



SUPPLEMENTAL APPROPRIATIONS BY ARTICLE (IN MILLIONS)	GENERAL REVENUE	ALL FUNDS
General Government	\$100.5	\$212.7
Health & Human Services	\$2,435.3	\$4,890.1
Education	\$42.0	\$2,597.0
Public Safety & Criminal Justice	\$195.8	\$1,004.3
Natural Resources	(\$47.2)	\$214.7
Regulatory	\$6.1	\$258.9
TOTAL	\$2,733.3	\$9,333.5

Supplemental appropriations for **FISCAL YEAR 2019 TOTAL \$7,206.5 MILLION** and **\$2,126.9 MILLION FOR FISCAL YEARS 2020 AND 2021.**

The **ECONOMIC STABILIZATION FUND (ESF)** appropriations in Fiscal Year 2019 total \$2,989.1 million, which leaves \$4,997.5 million in ESF spending capacity under the 2018-19 Article VIII Spending Limit.

\$4,400.0 MILLION ALL FUNDS **MEDICAID**
Funding includes \$2,100.0 million in GR and \$2,300.0 million in FF to cover a Medicaid shortfall.

\$1,342.0 MILLION ALL FUNDS **TEACHER RETIREMENT**
Funding includes \$1,342.0 million to the Teacher Retirement System (TRS), including \$684,000,000 in GR for a state contribution to be deposited into the Teacher Retirement System Pension Trust Fund No. 960, and \$658,210,000 in ESF to provide a onetime additional payment to certain TRS annuitants.

\$148.7 MILLION GR **STATE EMPLOYEE RETIREMENT**
Funding includes \$148.7 million to the Employee Retirement System to be deposited to the State Employees Retirement System Trust Account to increase the state retirement contribution rate by 1.5 percent.

(\$643.3) MILLION GR **FOUNDATION SCHOOL PROGRAM ADJUSTMENT**
Projections indicate a 2018-19 biennial Foundation School Program General Revenue (Foundation School Fund No. 193) surplus of \$372.0 million attributable to lower than estimated student enrollment and prior year adjustments, and higher than estimated non-GR revenue. In addition, the adjustment includes a reduction of \$271.3 million in GR attributable to 2018-19 Harvey costs which will instead be paid with ESF. These two amounts sum to the total 2018-19 biennial GR decrease of \$643.3 million.



(\$ 5 2 . 7)
MILLION
GR
DEBT SERVICE REDUCTIONS
Projections indicate approximately \$52.7 million in GR savings from bond debt services payments that accrued due to delays in bond issuances and actual interest rates being lower than originally projected.

\$ 1 0 4 . 9
MILLION
ALL FUNDS
FORECASTED PROGRAMS
The bill provides the Department of Family and Protective Services (DFPS) with \$83.5 million in GR to address the foster care funding shortfall. Funding also includes an increase of \$6.8 million in GR to DFPS for relative caregiver payments and a reduction of \$8.5 million in unencumbered TANF funds. The bill also provides \$23.1 million in federal Child Care and Development Block Grant funds to DFPS for contracted day care through the Texas Workforce Commission.

\$ 2 . 0
MILLION
ALL FUNDS
STATE HOSPITAL IMPROVEMENTS
The bill provides the Health and Human Services Commission with \$2.0 million in ESF for continuing improvements to state hospital facilities, including preplanning activities related to construction of new hospitals in the Panhandle region and the Dallas area.

\$ 2 2 6 . 0
MILLION
GR
MISCELLANEOUS HHSC ITEMS
Funding includes \$226.0 million in GR for miscellaneous Health and Human Services Commission (HHSC) items, including the Health Insurance Providers Fee (\$63.8 million), Health Texas Women (\$14.0 million), State Hospital Uncollectable Revenue (\$37.5 million), Early Childhood Intervention (\$3.5 million), State Supported Living Centers (\$7.2 million), and Children’s Hospital Rate Increases (\$100.0 million).

\$ 2 1 1 . 0
MILLION
ESF
TEXAS TOMORROW FUND
The bill provides \$211.0 of ESF to the Comptroller of Public Accounts for deposit into the Texas Tomorrow Fund to pay for 2020–21 obligations.

\$ 1 9 0 . 0
MILLION
GR
CORRECTIONAL MANAGED HEALTH CARE AND CORRECTIONAL OFFICER OVERTIME
The bill provides \$160.0 million in GR for Correctional Managed Health Care and \$30.0 million in GR for correctional officer overtime at the Department of Criminal Justice.

\$ 3 0 . 0
MILLION
ESF
TRAUMA CAPACITY GRANTS
The bill provides \$30.0 million in ESF to the Department of State Health Services for grants to hospitals and trauma service area regional advisory councils to increase trauma capacity and improve related trauma response infrastructure.

\$ 2 5 0 . 0
MILLION
ESF
TRANSPORTATION INFRASTRUCTURE FUND GRANTS
The bill provides \$250.0 million in ESF to the Department of Transportation to provide funding for grants through the Transportation Infrastructure Fund.

\$ 1 8 2 . 5
MILLION
ESF
TEXAS RESEARCH INCENTIVE PROGRAM
The bill provides \$182.5 million in ESF to the Higher Education Coordinating Board to distribute money to emerging research universities based on a match for certain private donations.

\$ 5 0 . 0
MILLION
ESF
ARMY FUTURES COMMAND
The bill provides \$50.0 million in ESF to the Office of the Governor, Trusteed Programs for establishment of the Army Futures Command.

\$ 6 . 1
MILLION
GR
PRESCRIPTION MONITORING PROGRAM
The bill provides \$6.1 million in GR to the Board of Pharmacy to fund statewide integration of and upgrades to the Prescription Monitoring Program database.

\$ 5 . 8
MILLION
GR
CRIME LABORATORIES
Funding includes \$5.8 million in GR for a shortfall in crime lab operations at the Department of Public Safety.



\$1,541.5
MILLION
ESF

TEXAS EDUCATION AGENCY

The bill provides funding for Hurricane Harvey at the Texas Education Agency (TEA) from the ESF, including: (1) \$271.3 million for 2018-19 mandatory Harvey expenses which would have otherwise been paid with GR related to increased student costs, the reduction in school district property values, and facilities remediation; (2) \$634.2 million for 2018-19 biennial nonmandatory Hurricane Harvey-related expenses at TEA, related to facilities remediation and district loss due to decreased property tax collections; and (3) \$636.0 million for 2020-21 biennial Harvey-related expenses.

\$245.6
MILLION
ESF

FUNDING TRANSFER REPLACEMENT

Funding includes \$245.6 million in ESF to the Health and Human Services Commission (\$110.0 million), Texas Department of Criminal Justice (\$38.6 million) and the Department of Public Safety (\$97.0 million) for reimbursement of funds transferred to disaster assistance programs to address needs resulting from Hurricane Harvey.

\$58.8
MILLION
ESF

INSTITUTIONS OF HIGHER EDUCATION

Funding includes \$26.1 million in ESF to several components of the University of Houston System; \$13.1 million in ESF to Lone Star College to address expenses related to Hurricane Harvey; \$10.2 million in ESF for mitigation and storm damage prevention and compliance related to Hurricane Harvey at the University of Texas at Austin Marine Science Institute; and \$9.5 million in ESF for Lamar University and Lamar State Colleges.

\$46.9
MILLION
ESF

NATURAL RESOURCES AGENCIES

The bill includes \$29.9 million in ESF (\$27.9 million) and Coastal Protection Account No. 027 (\$2.0 million) funds to the General Land Office to remove vessels and repair or replace structures and equipment damaged by Hurricane Harvey. The bill also includes \$17.0 million in ESF to the Texas Parks and Wildlife Department for Hurricane Harvey-related expenses.

\$2.5
MILLION
ESF

TEXAS FOREST SERVICE

Funding includes \$2.5 million from ESF for expenses related to Hurricane Harvey.

\$54.9
MILLION
ESF

WILDFIRES

The bill provides \$54.9 million in ESF to the Texas Forest Service for expenses related to wildfires.

\$8.9
MILLION
ESF

WORKFORCE COMMISSION

Funding includes \$8.9 million in ESF for vocational rehabilitation expenses related to Hurricane Harvey.

\$673.0
MILLION
ESF

FEMA MATCHING FUNDS

Funding includes \$400.0 million in ESF to the Department of Public Safety, Texas Division of Emergency Management, as non-federal match for FEMA Public Assistance projects and \$273.0 million in ESF as non-federal match for FEMA Hazard Mitigation projects.

\$200.0
MILLION
ESF

U.S. ARMY CORPS OF ENGINEERS STATE PARTICIPATION

The bill provides \$200.0 million in ESF to the General Land Office to provide state matching funds for studies and projects planned for Texas by the U.S. Army Corps of Engineers.