# **Issue Docket**

**Conference Committee on Senate Bill 1** 

2022-23 General Appropriations Bill

**Article V** 

As of May 18, 2021

# **458 ALCOHOLIC BEVERAGE COMMISSION**

| ltem .  | Senate<br>2022-23     | House<br>2022-23                       | Biennial Difference                                      | Frankra ati a a   |
|---|-----------------------|--|--|---|
|   |                       |  | Blenniai Difference                                      | Explanation   |
| Number of Full-Time-Equivalents (FTEs)                                  | V-1<br>635.0<br>640.0 | V-1<br>636.0                           |  | House provides 1.0 FTE for CAPPS support.   |
| D.1.1 CENTRAL ADMINISTRATION  | \$ 5,011,159          | \$ 5,197,597                           | \$ 186,438   | House provides General Revenue for additional CAPPS support. Includes 1.0 FTE.  |
| Hardship Station  |                       | V-5 Rider 15<br>Rider Packet, page V-1 |  | House adopts rider granting TABC the authority to offer financial incentives to peace officers accepting positions in areas of the state with excessive vacancies.  |
| Study of and Discretion Over Frozen Food Products<br>Containing Alcohol |                       | V-5 Rider 16<br>Rider Packet, page V-1 |  | House adopts rider directing the agency to conduct a study of its regulation and classification of frozen, pre-formed food products that contain alcohol.   |
| Unexpended Balances Within the Biennium                                 |                       | V-5 Rider 17<br>Rider Packet, page V-1 |  | House adopts rider that would allow the agency to transfer funds within the biennium.   |
| Conference Committee Revisions and Additions Licensing & Tax Technology |                       |  | ADOPT 5.0 FTEs;<br>\$4,347,730 GENERAL<br>REVENUE IN HB2 | In HB2 provide funding to continue building out the Alcohol Industry Management System (AIMS) to automate reconciliation process for monthly excise tax reports and include city and county data for licensing applications. Provide FTEs in SB1. |

# 696 DEPARTMENT OF CRIMINAL JUSTICE

| ltem   | Senate<br>2022-23                       | House<br>2022-23                        | Biennial Difference   | Explanation  |
|--|---|---|---|--|
| Technical Adjustment                                     | V-5<br>V-8 Rider 2                      | V-5<br>V-9 Rider 2                      |   | House increases capital budget authority by \$2,720,036 in fiscal year 2022 and \$3,720,993 in fiscal year 2023 for Data Center Consolidation.   |
| C.1.1 CORRECTIONAL SECURITY OPERATIONS                   | \$ 2,463,937,391                        | \$ 2,429,795,327                        | \$ 34,142,064   | Senate provides an increase of \$34,142,064 in General Revenue for a 3 percent salary increase for correctional officers working in TDCJ maximum security facilities.  |
| C.2.3 TREATMENT SERVICES                                 | \$ 57,674,183                           | \$ 58,674,183                           | \$ 1,000,000  | House provides an increase of \$1,000,000 in General Revenue for reentry services pilot programs in Houston and Dallas. See Rider 57.  |
| C.3.1 MAJOR REPAIR OF FACILITIES                         | \$ 63,640,000                           | \$ -                                    | \$ 63,640,000  ADOPT \$105,470,000  GENERAL REVENUE IN HB 2 | Senate provides \$63,640,000 in General Revenue for the highest priority facility repair and renovation projects including \$60,280,000 for safety and \$3,360,000 for security.  House provides \$82,630,000 for safety projects and \$29,360,000 for security projects in Economic Stabilization Funds in HB2. |
| Post Secondary Education Programs                        | V-13 Rider 26<br>Rider Packet, page V-2 | V-13 Rider 26<br>Rider Packet, page V-2 |   | Senate removes rider language regarding performing specific and beneficial tasks related to a field of study.  |
| Appropriation: Refund of Unexpended Balances of CSCDs    | V-14 Rider 32<br>Rider Packet, page V-2 | V-14 Rider 32<br>Rider Packet, page V-2 |   | House amends rider language related to CSCD refunds to prevent the reduction of appropriated funds if the estimated unexpended balances are less than the amount collected by TDCJ.  |
| Medically Recommended Intensive Supervision              | V-15 Rider 38<br>Rider Packet, page V-2 | V-15 Rider 38<br>Rider Packet, page V-3 |   | House amends rider language to include qualifying elderly inmates.   |
| Monitoring of Temperature and Temperature Related Deaths | V-20 Rider 56<br>Rider Packet, page V-3 | V-20 Rider 56<br>Rider Packet, page V-3 |   | House amends rider language to direct TDCJ to log temperatures in housing areas.   |

| <u>Item</u>   | Senate<br>2022-23                              | House<br>2022-23                               | Biennial Difference                  | Explanation   |
|---|--|--|--------------------------------------|---|
| Reentry Services Pilot Programs   | V-20 Rider <i>57</i><br>Rider Packet, page V-3 | V-20 Rider <i>57</i><br>Rider Packet, page V-3 |                                      | House modifies rider language to include an additional \$0.5 million in General Revenue per fiscal year for reentry services pilot programs. See Strategy C.2.3.          |
| Report on Warrants Issued for Parole Violations                         | V-21 Rider 60<br>Rider Packet, page V-4        |  |                                      | Senate adopts rider directing TDCJ to produce a report on warrants issued for parole violations, or blue warrants.  |
| Facility Acquisition Report   |  | V-21 Rider 60<br>Rider Packet, page V-4        |                                      | House adopts rider directing TDCJ to produce a report on the acquisition of facilities that would allow for the treatment of incarcerated persons using Medicare funding. |
| Substance Abuse Felony Punishment Facilities                            |  | V-21 Rider 61<br>Rider Packet, page V-4        |                                      | House adopts rider directing TDCJ to produce an annual report on the output and outcomes for the Substance Abuse Felony Punishment Facility (SAFPF) program.              |
| Air Conditioning Installation   |  | V-22 Rider 62<br>Rider Packet, page V-5        |                                      | House adopts rider directing TDCJ to develop a plan for the installation of air conditioning in each prison and jail that is not air conditioned by November 1, 2022.     |
| Conference Committee Revisions and Additions Report on Pregnant Inmates |  |  | ADOPT                                | Add rider that directs TDCJ to produce report on pregnant inmates.  |
| Academic and Vocational Programs  |  |  | ADOPT \$1,900,000<br>GENERAL REVENUE | Add \$1,900,000 in General Revenue to restore academic and vocational programing to 2020-21 appropriated levels.  |
| Vehicles  |  |  | ADOPT IN HB 2                        | Transfer \$13,813,571 (TDCJ) and \$250,000 (BPP) in General Revenue for Vehicles from SB1 to HB2.   |
| Corrections Information Technology System (CITS)                        |  |  | ADOPT UB IN HB2                      | Allow agency to carry forward \$24,164,000 ESF appropriation from HB 500, 86th Legislature, to create single integrated system replacing 40-year-old legacy components.   |

| <u>Item</u>                                 | Senate<br>2022-23 | House<br>2022-23 | Biennial Difference | Explanation   |
|---|-------------------|------------------|---------------------|---|
| Technology Component for Inmate Health Care |                   |                  | ADOPT IN HB2        | Add \$21,475,950 in General Revenue to HB2 to enhance critical IT systems, including the Electronic Health Management System.                         |
| Correctional Managed Healthcare             |                   |                  | ADOPT IN HB2        | Appropriate \$123,700,000 in General Revenue to maintain current operations and service levels through fiscal year 2021.                              |
| Agency Operations                           |                   |                  | ADOPT IN HB2        | Appropriate \$86,000,000 for correctional security operations, institutional goods, institutional operations and maintenance, and parole supervision. |

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# 411 COMMISSION ON FIRE PROTECTION

|                      | Senate  | House   |                     |                               |
|----------------------|---------|---------|---------------------|-------------------------------|
| ltem                 | 2022-23 | 2022-23 | Biennial Difference | Explanation                   |
|                      | V-21    | V-22    |                     |                               |
|                      |         |         |                     |                               |
| Technical Adjustment |         |         | ADOPT               | Add Sunset Contingency rider. |

# **409 COMMISSION ON JAIL STANDARDS**

|                      | Senate  | House   |                     |                               |
|----------------------|---------|---------|---------------------|-------------------------------|
| ltem                 | 2022-23 | 2022-23 | Biennial Difference | Explanation                   |
|                      | V-23    | V-23    |                     |                               |
|                      |         |         |                     |                               |
| Technical Adjustment |         |         | ADOPT               | Add Sunset Contingency rider. |

# **644 JUVENILE JUSTICE DEPARTMENT**

| ltem .                                 | Senate<br>2022-23 | House<br>2022-23 | Biennial Difference | Foundament's a  |
|--|-------------------|------------------|---------------------|---|
| <u>irem</u>                            |                   |                  | blenniai Difference | Explanation   |
| Number of Full-Time-Equivalents (FTEs) | V-24<br>2,467.7   | •                |                     |   |
|  |                   | 2,499.2          | ADOPT               | Senate provides an increase of 2.0 FTEs for previously filled positions in Strategy G.1.1.  |
|  |                   |                  | ADOPT               | House provides an increase of 18.0 FTEs in fiscal year 2022 and 31.5 FTEs in fiscal year 2023 for basic state services in Strategy B.1.3. |
| A.1.1 PREVENTION AND INTERVENTION      | \$ 6,024,354      | \$ 3,012,177     | \$ 3,012,177        | Senate provides an increase of \$6,024,354 in General Revenue to restore the full 5 percent reduction.                                    |
|  |                   |                  |                     | House provides an increase of \$3,012,177 in General Revenue to restore half of the 5 percent reduction.                                  |
| A.1.2 BASIC PROBATION SUPERVISION      | \$ 73,303,576     | \$ 67,579,092    | \$ 5,724,484        | House reduces appropriation by \$5,724,484 in General Revenue based on updated January 2021 LBB population projections.                   |
| A.1.3 COMMUNITY PROGRAMS               | \$ 86,359,792     | \$ 85,359,792    | \$ 1,000,000        | Senate provides an increase of \$1,000,000 in General Revenue to fund new Rider 37, Harris County Front-End Multisystemic Therapy Team.   |
| A.1.5 COMMITMENT DIVERSION INITIATIVES | \$ 38,985,000     | \$ 38,302,725    | \$ 682,275          | Senate provides an increase of \$1,364,550 in General Revenue to restore the full 5 percent reduction.                                    |
|  |                   |                  |                     | House provides an increase of \$682,275 in General Revenue to restore half of the 5 percent reduction.                                    |

| ltem   | Senate<br>2022-23                       | House<br>2022-23                        | Biennial Difference | Explanation   |
|--|---|---|---------------------|---|
| B.1.3 FACILITY SUPERVISION & FOOD SERVICE              | \$ 99,766,110                           |   | \$ 16,662,799       |   |
|  |   | \$ 103,919,947                          | SENATE              | a. House provides an increase in General Revenue of \$12,508,962 based on updated January 2021 LBB population projections.  |
|  |   |   | HOUSE               | b. House provides an increase in General Revenue of \$2,553,836 to resume previous supervision levels at state secure facilities. Includes FTEs.  |
|  |   |   | HOUSE               | c. House provides \$1,600,001 in General Revenue for the continuation of body worn cameras.   |
| C.1.1 PAROLE DIRECT SUPERVISION                        | \$ 4,919,816                            | \$ 3,950,883                            | \$ 968,933          | House reduces appropriation by \$968,933 in General Revenue based on updated January 2021 LBB population projections.   |
| G.1.1 OFFICE OF THE INSPECTOR GENERAL                  | \$ 11,175,353                           | \$ 10,955,353                           | \$ 220,000          | Senate provides an increase of \$220,000 in General Revenue to fund 2.0 previously filled positions.  |
| Charges to Employees and Visitors                      | V-29 Rider 12<br>Rider Packet, page V-6 | V-30 Rider 12<br>Rider Packet, page V-6 |                     | House amends rider to include juvenile correctional officers in the list of individuals eligible to receive housing facilities, meals, and laundry service in exchange for services rendered.   |
| Juvenile Justice Alternative Education Program (JJAEP) | V-30 Rider 13<br>Rider Packet, page V-6 | V-31 Rider 13<br>Rider Packet, page V-6 |                     | House amends rider describing JJAEP funding allocations from the Texas Education Agency as follows:  - change Texas Education Agency transfer amount at the beginning of each fiscal year from \$1.5 million to 15% of total;  - remove language that says counties that choose to participate in requirements of Chapter 37 of the Texas Education Code be included in this distribution;  - alter the cap that can be spent on summer school from \$3 million to 10% of appropriation; and  - add language to the rider that would require TEA to increase appropriated funds to provide a minimum reimbursement of \$86 per attendance day if the reimbursement rate falls below \$86 per day due to increased days of attendance. |

|   | Senate                 | House                  | D: : 1 D:((                    |   |
|---|------------------------|------------------------|--------------------------------|---|
| Item  | 2022-23                | 2022-23                | Biennial Difference            | Explanation   |
| Prevention, Intervention, and Commitment Diversion  | V-35 Rider 36          |                        |                                | Senate adopts rider directing that funds appropriated in Strategies A.1.1 and   |
|   | Rider Packet, page V-7 |                        |                                | A.1.5 are to be used for their respective purposes.                             |
|   |                        |                        |                                |   |
|   |                        |                        |                                |   |
| Harris County Admissions                            |                        | V-36 Rider 36          |                                | House adopts rider directing the Juvenile Justice Department to collaborate     |
|   |                        | Rider Packet, page V-7 |                                | with Harris County regarding the possibility of housing some or all of its own  |
|   |                        |                        |                                | admissions, and allows for the use of appropriated funds towards a contract     |
|   |                        |                        |                                | for these services.   |
|   |                        |                        |                                |   |
| Harris County Front-End Multisystemic Therapy Team  | V-35 Rider 37          |                        |                                | Senate adopts rider directing appropriated funds be used to establish a front-  |
|   | Rider Packet, page V-7 |                        |                                | end Multisystemic Therapy (MST) team in Harris County to prevent youth from     |
|   |                        |                        |                                | entering the juvenile justice and child welfare systems. See Strategy A.1.3.    |
|   |                        |                        |                                |   |
|   |                        |                        |                                |   |
| Conference Committee Revisions and Additions        |                        |                        | A DOOT DIDED                   |   |
| El Paso County Front-End Multisystemic Therapy Team |                        |                        | ADOPT RIDER,                   | Add rider that adds \$500,000 in each fiscal year for MST team in El Paso to    |
|   |                        |                        | \$1,000,000 GENERAL<br>REVENUE | prevent youth from entering the juvenile justice and child welfare systems. See |
|   |                        |                        | REVENUE                        | Strategy A.1.3.   |
| Repair and Rehabilitation Needs - Health and Safety |                        |                        |                                |   |
| Repull and Renabilitation Reeds - Health and Safety |                        |                        | ADOPT IN HB2                   | Adopt \$2,500,000 in General Revenue in HB2 for Repair and Rehabilitation       |
|   |                        |                        | 7.5 61 1 11(1.52               | projects such as door control panel replacement and upgrades.                   |
|   |                        |                        |                                | projects sour as abor common paner repracement and opgraces.                    |
| Repair and Rehabilitation Needs - Other             |                        |                        |                                | Adopt \$625,000 in General Revenue in HB2 for Repair and Rehabilitation         |
| •   |                        |                        | ADOPT IN HB2                   | projects such as roof and generator replacements.                               |
|   |                        |                        |                                |   |
| Delayed Deferred Maintenance                        |                        |                        | A DORT IN LIRO                 | Adopt \$413,850 in General Revenue in HB2 for Delayed Deferred                  |
|   |                        |                        | ADOPT IN HB2                   | Maintenance   |

## **407 COMMISSION ON LAW ENFORCEMENT**

|  | Senate       | House      | I                   |  |
|--|--------------|------------|---------------------|--|
| ltem                                   | 2022-23      | 2022-23    | Biennial Difference | Explanation  |
| T 1 1 1 A 11                           | V-35         | V-36       | ADORT               |  |
| Technical Adjustment                   |              |            | ADOPT               | Add Sunset contingency rider.  |
| Cross-Article Issue                    |              |            |                     | 0116 - GR Account - Texas Commission on Law Enforcement  |
|  |              |            |                     | General Revenue-Dedicated Fund Account No. 116 decreasing  |
|  |              |            |                     | fund balance is projected be depleted no later than fiscal year 2023.  |
|  |              |            | ADOPT               | Senate reduces GR-D Account No. 116 appropriations for CPA-Fiscal Programs Law Enforcement Education Funds by \$1,000,000 each fiscal year.  |
|  |              |            | ADOPT               | House swaps Method of Finance, replacing \$1,000,000 in each fiscal year with General Revenue in TCOLE Strategy B.1.2.   |
| Number of Full-Time-Equivalents (FTEs) | 59.6<br>65.6 | 56.6       | 3.0                 | Senate provides 6.0 FTEs for training development and oversight.  House provides 3.0 FTEs for training development and oversight.  |
| A.1.2 STANDARDS DEVELOPMENT            | \$ 1,533,897 | \$ 877,023 | \$ 656,874          | Senate provides \$1,313,748 in GR-D Account No. 116 for curriculum staff to oversee law enforcement training and to reimburse volunteer curriculum committee participants for travel and per diem expenses. Includes FTEs.  House provides \$656,874 in GR-D Account No. 116 for curriculum staff to |
|  |              |            |                     | oversee law enforcement training and to reimburse volunteer curriculum committee participants for travel and per diem expenses. Includes FTEs.   |

|   | Senate                                  | House                                  |  |   |
|---|---|--|--|---|
| ltem  | 2022-23                                 | 2022-23                                | Biennial Difference                                      | Explanation   |
| B.1.2 TECHNICAL ASSISTANCE  | \$ 3,943,057                            | \$ 3,012,245                           | \$ 930,812   |   |
|   | \$ 4,064,065                            |  |  |   |
|   |   |  | SENATE   | a. Senate provides an increase of \$1,051,820 in General Revenue to establish a mental health peer network for law enforcement officers.                |
|   |   |  | HOUSE  | b. House provides an increase of \$121,008 in General Revenue for the purpose of conducting a study on the salaries of peace officers. See Rider 9.     |
|   |   |  |  | c. See Cross-Article issue.   |
| Texas Law Enforcement Peer Network  | V-38 Rider 9<br>Rider Packet, page V-9  |  |  | Senate adopts rider directing \$525,910 in General Revenue each fiscal year to establish a mental health peer network for law enforcement officers.     |
| Contingency for Behavioral Health Funds   | V-38 Rider 10<br>Rider Packet, page V-9 |  |  | Senate adopts contingency rider for behavioral health funds.  |
| Study on Peace Officer Salaries   |   | V-39 Rider 9<br>Rider Packet, page V-9 |  | House adopts rider directing \$121,008 in fiscal year 2022 for the purpose of conducting a study on the salaries of peace officers. See Strategy B.1.2. |
| Conference Committee Revisions and Additions Texas Commission on Law Enforcement Data Distribution System (TCLEDDS) |   |  | ADOPT 6.0 FTEs;<br>\$4,607,401 GENERAL<br>REVENUE IN HB2 | In HB2 provide funding to support (\$999,256) and purchase (\$3,608,145) the TCLEDDS database. Provide FTEs in SB1.                                     |

# **401 MILITARY DEPARTMENT**

| ltem  | Senate<br>2022-23                        | House<br>2022-23                         | Biennial Difference                   | Explanation  |
|---|--|--|---------------------------------------|--|
|   | V-38                                     | V-39                                     |                                       | ->6-4-1-4-1-4-1-4-1-4-1-4-1-4-1-4-1-4-1-4-   |
| Number of Full-Time-Equivalents (FTEs)  | 686.5                                    |  |                                       | Senate provides 9.0 FTEs for facilities maintenance.   |
| A.1.1 STATE ACTIVE DUTY - DISASTER  | \$ 892,458                               | \$ 592,458                               | \$ 300,000                            | Senate provides \$300,000 in General Revenue in fiscal year 2022 for riot gear.  |
| B.1.1 FACILITIES MANAGEMENT & OPERATIONS  | \$ 141,325,600                           | \$ 140,125,600                           | \$ 1,200,000                          | Senate provides \$300,000 in General Revenue per fiscal year and \$300,000 in Federal Funds per fiscal year for facilities maintenance staff. Includes 9.0 FTEs. |
| Cash Flow Contingency   | V-42 Rider 11<br>Rider Packet, page V-10 | V-43 Rider 11<br>Rider Packet, page V-10 |                                       | House amends requirement that the temporary utilization of General Revenue Funds be repaid by November 30 of the following fiscal year.                          |
| Texas State Guard Clothing Provision  |  | V-45 Rider 30<br>Rider Packet, page V-10 |                                       | House adopts rider that authorizes TMD to purchase uniforms for members of the TXSG with appropriated funds.   |
| Conference Committee Revisions and Additions Operation Lone Star Border Mission |  |  | ADOPT \$88,583,751<br>GENERAL REVENUE | Extend mission with 700 guardsmen in fiscal year 2022. Adopt \$22,327,959 in General Revenue in HB2 for fiscal year 2021.  |
| STAR Revitalization   |  |  | ADOPT \$3,257,080 IN<br>HB2           | Adopt \$2,279,956 in General Revenue and \$977,124 in Federal Funds for renovation of state armories and readiness facilities used by State and National Guard.  |

# **405 DEPARTMENT OF PUBLIC SAFETY**

|  | Senate                               | House            |   |  |
|--|--------------------------------------|------------------|---|--|
| ltem                                   | 2022-23                              | 2022-23          | Biennial Difference                     | Explanation  |
| Cross-Strategy Issue                   | V-44                                 | V-45             | SENATE AS AMENDED;<br>VEHICLES IN HB2   | Enhance Capitol Security  Senate provides \$39,137,981 in General Revenue to enhance Capitol Security.  Funding is appropriated across five strategies for 74.0 FTEs (troopers, agents, and analysts), equipment, and bomb dog capabilities. |
| Number of Full-Time-Equivalents (FTEs) | 11,169. <i>7</i><br>11,172. <i>7</i> | 11,098. <i>7</i> | 71.0<br><b>ADOPT</b>                    |  |
|  | 11,172.7                             |                  |   | Senate provides 74.0 FTEs. See Cross-Strategy issue.   |
|  |                                      |                  | ADOPT FTEs IN SB1;<br>FUNDING IN HB2    | House provides 3.0 FTEs to maintain outdated IT systems.   |
| A.1.1 INTELLIGENCE                     | \$ 21,871,832                        | \$ 21,329,750    | \$ 542,082                              | See Cross-Strategy issue.  |
| A.2.1 CRIMINAL INVESTIGATIONS          | \$ 191,042,631<br>\$ 190,743,726     | \$ 189,189,736   | \$ 1,852,895                            | See Cross-Strategy issue.  |
| A.3.1 TEXAS HIGHWAY PATROL             | \$ 565,366,197<br>\$ 562,065,121     | \$ 552,663,007   | \$ 12,703,190                           |  |
|  |                                      |                  | SENATE. ADOPT<br>\$22,000,000 IN HB2.   | a. House provides \$14,000,000 in General Revenue for bulletproof windshields and windows on agency vehicles. See Rider 46.  |
|  |                                      |                  | SENATE                                  | b. See Cross-Strategy issue.   |
| E.1.1 HEADQUARTERS ADMINISTRATION      | \$ 416,768,897                       | \$ 413,040,005   | \$ 3,728,892                            | See Cross-Strategy issue.  |
| E.1.2 INFORMATION TECHNOLOGY           | \$ 87,811,070                        | \$ 88,822,107    | \$ 1,011,037<br>HOUSE. ADOPT IN<br>HB2. | House provides \$1,011,037 in General Revenue to replace certain legacy and end-of-life applications. Includes 3.0 FTEs.   |

| ltem .  | Senate<br>2022-23                        | House<br>2022-23                         | Biennial Difference                          | Pour language and  |
|---|--|--|--|--|
|   |  |  |  | Explanation  |
| E.1.4 TRAINING ACADEMY AND DEVELOPMENT  | \$ 42,985,452                            | \$ 37,728,170                            | \$ 5,257,282                                 |  |
|   | \$ 42,167,506                            |  | HOUSE  | <ul> <li>a. Senate provides an increase of \$5,000,000 in General Revenue to fund one additional trooper recruit school.</li> <li>House provides an increase of \$6,053,640 in General Revenue to fund one additional trooper recruit school.</li> </ul>         |
|   |  |  | SENATE                                       | b. See Cross-Strategy issue.   |
| Estimated Appropriation for Handgun Licensing Program                               | V-51 Rider 27<br>Rider Packet, page V-11 | V-52 Rider 27<br>Rider Packet, page V-11 |  | House amends rider to allow DPS to collect all additional revenues from handgun licensing application fees that are collected and deposited to the credit of the General Revenue Fund in excess of the amounts reflected in the CPA's Biennial Revenue Estimate. |
| Essential Supplies for Agency Staff Engaged in<br>Disaster Response                 | V-54 Rider 46<br>Rider Packet, page V-11 |  |  | Senate adopts rider providing DPS the authority to pre-purchase a limited cache of basic food and water supplies for agency staff that would be available for immediate deployment in the event of a disaster.   |
| Bulletproof Windshields and Windows for Vehicles                                    |  | V-55 Rider 46<br>Rider Packet, page V-11 | SENATE. ADOPT IN<br>HB2.                     | House adopts rider directing \$14,000,000 in General Revenue for bulletproof windshields and windows on agency vehicles. See Strategy A.3.1.   |
| Conference Committee Revisions and Additions<br>Statewide Safe Gun Storage Campaign |  |  | ADOPT RIDER,<br>\$500,000 GENERAL<br>REVENUE | Add rider that adds \$250,000 in each fiscal year for the continuation of the statewide safe gun storage campaign.   |
| Vehicles  |  |  | ADOPT IN HB2                                 | Transfer \$90,198,578 in General Revenue for vehicles from SB1 to HB2.   |
| 100 Additional Border Troopers  |  |  | ADOPT IN SB1, HB2                            | Adopt \$56,706,637 in SB1 for 100 additional border troopers. Adopt \$8,875,512 in HB2 for vehicles and related equipment.   |
| Additional Border Security Equipment  |  |  | ADOPT IN HB2                                 | Adopt \$29,122,944 in General Revenue in HB2 for additional border security equipment.   |

| <u> </u>   Item      | Senate<br>2022-23 | House<br>2022-23 | Biennial Difference | Explanation   |
|----------------------|-------------------|------------------|---------------------|---|
| Deferred Maintenance |                   |                  | ADOPT IN HB2        | Adopt \$3,750,000 in General Revenue in HB2 for deferred maintenance. |

405 DEPARTMENT OF PUBLIC SAFETY

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| Proposed Rider | Texas Department of Criminal Justice, Article V |
|----------------|---|
|----------------|---|

Report on Pregnant Inmates

Prepared by LBB Staff, 05/06/2021

produce a report for members of the legislature on incarcerated pregnant people in TDCJ Overview

Amend House Bill 1 to include a rider that directs the Department of Criminal Justice (TDCJ) to

Required Action
On page V-23 of the Department of Criminal Justice bill pattern, add the following rider:

Report on Pregnant Inmates. Out of funds appropriated above, the Texas Department of Criminal Justice (TDCJ) shall prepare a report on incarcerated pregnant people and submit the report to members of the legislature no later than December 1, 2022. The report is also to be made available to the public on the Department's website. The report shall include the following:

- ь. Э. the number of incarcerated women admitted annually;
- c. the number of pregnant people admitted annually; the date, time, duration, rationale, and location of the use of restraints on incarcerated
- d. pregnant people; the number of incarcerated pregnant people diagnosed and treated for intellectual and developmental disorders or behavioral health issues; and
- the number of births given during incarceration.

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Ву:

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|-----|----|----|---|

# Texas Commission on Fire Protection, Article V **Sunset Contingency Proposed Rider**

Prepared by LBB Staff, 05/06/2021

Overview
Adds a rider for sunset contingency.

# Required Action

On page V-23 of the Texas Commission on Fire Protection bill pattern in Senate Bill 1, add the following rider:

Education Sunset Contingency. Funds appropriated above for fiscal year 2023 for the Texas Commission on Fire Protection are made contingent on the continuation of TCFP by the Eighty-seventh Legislature, Regular Session, 2021. In the event that the agency is not continued, the funds appropriated above for fiscal year 2022, or as much thereof as may be necessary, are to be used to provide for the phase out of the agency operations.

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By:

| Proposed Rider Sunset Contingency | Texas Commission on Jail Standards, Article |
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Prepared by LBB Staff, 05/06/2021

Overview
Adds a rider for sunset contingency.

# Required Action

On page V-24 of the Texas Commission on Jail Standards bill pattern in Senate Bill 1, add the following rider:

Sunset Contingency. Funds appropriated above for fiscal year 2023 for the Texas Commission on Jail Standards are made contingent on the continuation of TCJS by the Eighty-seventh Legislature, Regular Session, 2021. In the event that the agency is not continued, the funds appropriated for fiscal year 2022, or as much thereof as may be necessary, are to be used to provide for the phase out of agency operations.

Prepared by LBB Staff, 05/06/2021

Overview
Add funding and rider to increase appropriations from General Revenue Funds by \$1,000,000 in the 2022-23 biennium in Strategy A.1.3, Community Programs, for a front-end multisystemic therapy team in El Paso county.

# Required Action

- Revenue Fund by \$500,000 in fiscal year 2022 and \$500,000 in fiscal year 2023 increase appropriations in Strategy A.1.3 Community Programs, from the General On page V-35 of the Texas Juvenile Justice Department bill pattern in Senate Bill 1,
- 5 the following rider: On page V-35 of the Texas Juvenile Justice Department bill pattern in Senate Bill 1, add

juvenile justice and child welfare systems. success of the program, including the number of youth and adolescents who have been diverted from the a performance report to the Legislative Budget Board that includes standard measures to assess the Health Network shall enter into a memorandum of understanding that provides for the transfer of funds through an interagency contract from JJD to the Emergence Health Network to fund this initiative. The Emergence Health Network shall establish an evidenced-based MST team in partnership with local appropriated above in Strategy A.1.3, Community Programs, \$500,000 in General Revenue for fiscal year 2022 and \$500,000 in General Revenue for fiscal year 2023 shall be used to establish a front-end juvenile probation and protective services programs. Not later than November 30, 2022, JJD shall submit juvenile justice and child welfare systems. The Juvenile Justice Department (JJD) and the Emergence Multisystemic Therapy (MST) team in El Paso County to prevent youth and adolescents from entering the El Paso County Front-End Multisystemic Therapy Team. Out of the funds

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# Texas Commission on Law Enforcement, Article V **Proposed Rider**

**Sunset Contingency** 

Prepared by LBB Staff, 05/06/2021

Overview
Adds a rider for sunset contingency.

# Required Action

1, add the following rider: On page V-38 of the Texas Commission on Law Enforcement bill pattern in Senate Bill

\_\_\_\_\_. Sunset Contingency. Funds appropriated above for fiscal year 2023 for the Texas Commission on Law Enforcement are made contingent on the continuation of TCOLE by the Eighty-seventh Legislature, Regular Session, 2021. In the event that the agency is not continued, the funds appropriated for fiscal year 2022, or as much thereof as may be necessary, are to be used to provide for the phase out of agency operations.

| Statewide Safe Gun Storage Campaign | Proposed Funding and Rider | Department of Public Safety, Article V |
|-------------------------------------|----------------------------|--|
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Prepared by LBB Staff, 05/06/2021

Overview
Add funding and rider to increase appropriations from General Revenue Funds by \$500,000 in the 2022-23 biennium in Strategy E.1.1, Headquarters Administration, to the Department of the 2022-25 biennium in Strategy E.1.1, Headquarters Administration, to the Department of the 2022-26 biennium in Strategy E.1.1, Headquarters Administration, to the Department of the 2022-27 biennium in Strategy E.1.1, Headquarters Administration, to the Department of the 2022-28 biennium in Strategy E.1.1, Headquarters Administration, to the Department of the 2022-29 biennium in Strategy E.1.1, Headquarters Administration, to the Department of the 2022-29 biennium in Strategy E.1.1, Headquarters Administration, to the Department of the 2022-29 biennium in Strategy E.1.1, Headquarters Administration, to the Department of the 2022-29 biennium in Strategy E.1.1, Headquarters Administration, to the Department of the 2022-29 biennium in Strategy E.1.1, Headquarters Administration, to the Department of the 2022-29 biennium in Strategy E.1.1, Headquarters Administration, to the Department of the 2022-29 biennium in Strategy E.1.1, Headquarters and the 2022-29 biennium in Strategy E.1.1, Head Public Safety for the continuation of the statewide safe gun storage campaign.

# Required Action

- appropriations from General Revenue Funds in Strategy E.1.1, Headquarters Administration, by \$250,000 in fiscal year 2022 and \$250,000 in fiscal year 2023. On page V-45 of the Department of Public Safety bill pattern in Senate Bill 1, increase
- 5 following rider: On page V-54 of the Department of Public Safety bill pattern in Senate Bill 1, add the
- Statewide Safe Gun Storage Campaign. Included in the amounts appropriated above in Strategy E.1.1, Headquarters Administration, is \$250,000 in fiscal year 2022 and \$250,000 in fiscal year 2023 in General Revenue Funds for the continuation and promotion of the statewide safe gun storage campaign.

The public awareness campaign may include online materials, printed materials, public service announcements, or other advertising media. The public awareness campaign may not convey a message that is unlawful under state law to keep or store a firearm that is loaded or that is readily accessible for self-defense.