

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 87TH LEGISLATIVE REGULAR SESSION

May 25, 2021

TO: Honorable Dade Phelan, Speaker of the House, House of Representatives

FROM: Jerry McGinty, Director, Legislative Budget Board

IN RE: HR1701 by Bonnen (Suspending limitations on conference committee jurisdiction, S.B. No. 1), **As Introduced**

2022-23 BIENNIAL RECOMMENDATIONS by Article, All Funds (IN MILLIONS)			
FUNCTION	House 2022-23	Senate 2022-23	Conference 2022-23
ARTICLE I - General Government	\$6,745.1	\$7,188.3	\$6,919.6
ARTICLE II - Health and Human Services	\$87,373.7	\$90,179.0	\$86,678.0
ARTICLE III - Agencies of Education	\$94,191.2	\$94,451.3	\$93,505.6
<i>Public Education</i>	\$71,658.1	\$71,469.6	\$70,368.5
<i>Higher Education</i>	\$22,533.1	\$22,981.7	\$23,137.1
ARTICLE IV - The Judiciary	\$926.3	\$919.0	\$928.2
ARTICLE V - Public Safety and Criminal Justice	\$12,744.2	\$12,864.9	\$12,892.4
ARTICLE VI - Natural Resources	\$7,532.8	\$7,492.8	\$7,507.6
ARTICLE VII - Business and Economic Development	\$36,310.8	\$36,469.0	\$36,546.8
ARTICLE VIII - Regulatory	\$680.9	\$729.1	\$728.0
ARTICLE IX - General Provisions	\$0.0	\$0.0	\$2,433.9
ARTICLE X - The Legislature	\$395.4	\$410.4	\$410.4
Total, All Functions	\$246,900.4	\$250,703.9	\$248,550.5

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies:

LBB Staff: JMc, SD