



LEGISLATIVE BUDGET BOARD

Summary of Senate Bill 1, as Passed Second House

2022–23 Biennium

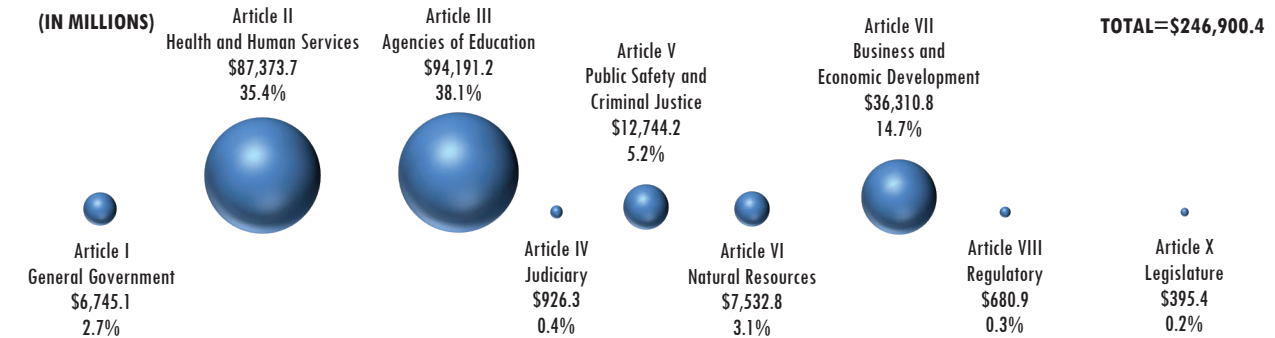
HOUSE

SUBMITTED TO THE TEXAS HOUSE OF REPRESENTATIVES

PREPARED BY LEGISLATIVE BUDGET BOARD STAFF

FUNDING BY ARTICLE

FIGURE 1
FUNDING BY ARTICLE, ALL FUNDS



NOTE: Object size is proportional to the percentage of All Funds appropriation for all articles.
SOURCE: Legislative Budget Board.

FIGURE 2
FUNDING BY ARTICLE, ALL FUNDS

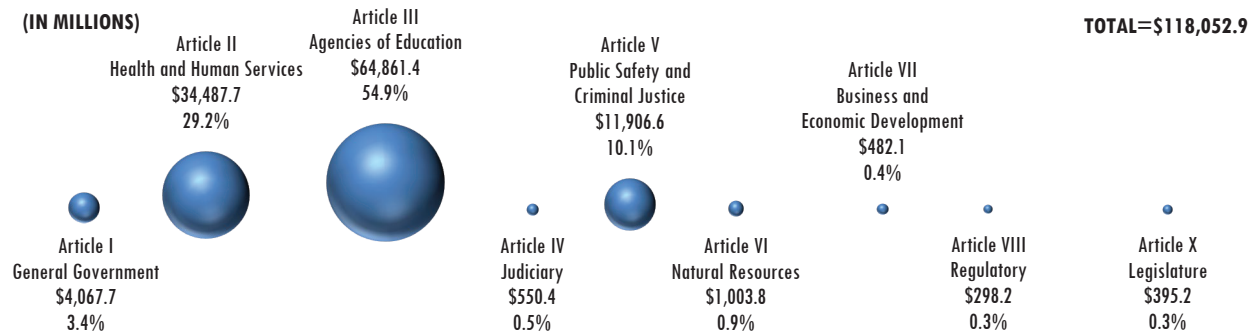
(IN MILLIONS)	ESTIMATED/BUDGETED 2020–21	SENATE BILL 1, AS PASSED SECOND HOUSE 2022–23	BIENNIAL CHANGE	PERCENTAGE CHANGE
ALL FUNCTIONS				
Article I – General Government	\$7,918.0	\$6,745.1	(\$1,172.9)	(14.8%)
Article II – Health and Human Services	\$95,695.6	\$87,373.7	(\$8,321.9)	(8.7%)
Article III – Agencies of Education	\$95,308.1	\$94,191.2	(\$1,116.9)	(1.2%)
<i>Public Education</i>	\$69,278.2	\$71,658.1	\$2,380.0	3.4%
<i>Higher Education</i>	\$26,029.9	\$22,533.0	(\$3,496.9)	(13.4%)
Article IV – Judiciary	\$986.5	\$926.3	(\$60.2)	(6.1%)
Article V – Public Safety and Criminal Justice	\$13,172.7	\$12,744.2	(\$428.5)	(3.3%)
Article VI – Natural Resources	\$10,954.9	\$7,532.8	(\$3,422.1)	(31.2%)
Article VII – Business and Economic Development	\$39,647.7	\$36,310.8	(\$3,336.9)	(8.4%)
Article VIII – Regulatory	\$712.8	\$680.9	(\$31.8)	(4.5%)
Article IX – General Provisions	\$0.0	\$0.0	\$0.0	N/A
Article X – Legislature	\$408.2	\$395.4	(\$12.8)	(3.1%)
Total, All Articles	\$264,804.4	\$246,900.4	(\$17,904.0)	(6.8%)

NOTES:

- (1) May include anticipated supplemental spending adjustments.
- (2) Excludes Interagency Contracts.
- (3) Biennial change and percentage change are calculated on actual amounts before rounding. Therefore, totals may not sum due to rounding.

SOURCE: Legislative Budget Board.

FIGURE 3
FUNDING BY ARTICLE, GENERAL REVENUE FUNDS



NOTE: Object size is proportional to the percentage of General Revenue Funds appropriation for all articles.
 SOURCE: Legislative Budget Board.

FIGURE 4
FUNDING BY ARTICLE, GENERAL REVENUE FUNDS

(IN MILLIONS)

ALL FUNCTIONS	ESTIMATED/BUDGETED 2020–21	SENATE BILL 1, AS PASSED SECOND HOUSE 2022–23	BIENNIAL CHANGE	PERCENTAGE CHANGE
Article I – General Government	\$3,977.4	\$4,067.7	\$90.2	2.3%
Article II – Health and Human Services	\$35,914.4	\$34,487.7	(\$1,426.7)	(4.0%)
Article III – Agencies of Education	\$60,402.8	\$64,861.4	\$4,458.6	7.4%
Public Education	\$44,561.5	\$48,787.4	\$4,225.8	9.5%
Higher Education	\$15,841.3	\$16,074.0	\$232.7	1.5%
Article IV – Judiciary	\$553.8	\$550.4	(\$3.4)	(0.6%)
Article V – Public Safety and Criminal Justice	\$11,869.5	\$11,906.6	\$37.1	0.3%
Article VI – Natural Resources	\$933.1	\$1,003.8	\$70.7	7.6%
Article VII – Business and Economic Development	\$520.9	\$482.1	(\$38.8)	(7.5%)
Article VIII – Regulatory	\$367.8	\$298.2	(\$69.6)	(18.9%)
Article IX – General Provisions	\$0.0	\$0.0	\$0.0	N/A
Article X – Legislature	\$408.1	\$395.2	(\$12.9)	(3.2%)
Total, All Articles	\$114,947.8	\$118,052.9	\$3,105.1	2.7%

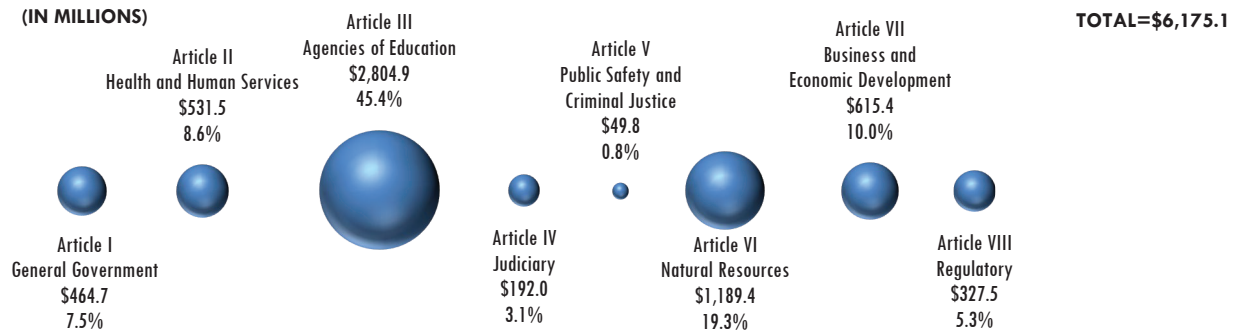
NOTES:

(1) May include anticipated supplemental spending adjustments.

(2) Biennial change and percentage change are calculated on actual amounts before rounding. Therefore, totals may not sum due to rounding.

SOURCE: Legislative Budget Board.

FIGURE 5
FUNDING BY ARTICLE, GENERAL REVENUE–DEDICATED FUNDS



NOTE: Object size is proportional to the percentage of General Revenue–Dedicated Funds appropriation for all articles.
SOURCE: Legislative Budget Board.

FIGURE 6
FUNDING BY ARTICLE, GENERAL REVENUE–DEDICATED FUNDS

(IN MILLIONS)

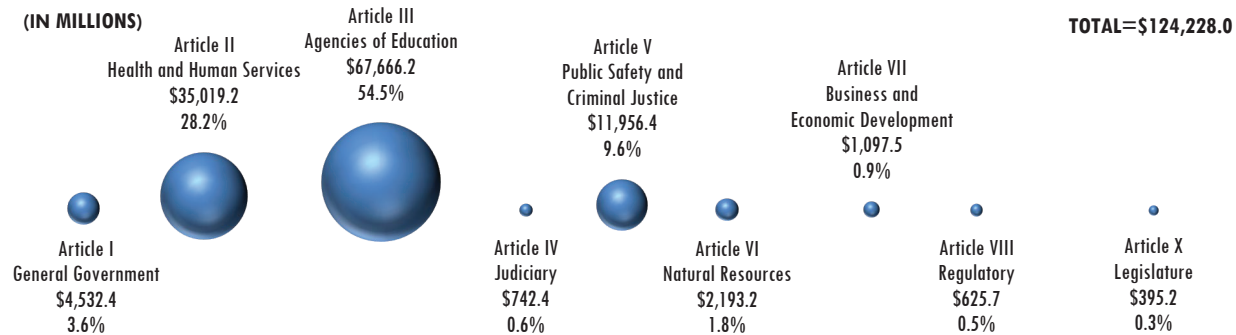
ALL FUNCTIONS	ESTIMATED/BUDGETED 2020–21	SENATE BILL 1, AS PASSED SECOND HOUSE 2022–23	BIENNIAL CHANGE	PERCENTAGE CHANGE
Article I – General Government	\$803.3	\$464.7	(\$338.6)	(42.2%)
Article II – Health and Human Services	\$540.2	\$531.5	(\$8.7)	(1.6%)
Article III – Agencies of Education	\$2,783.2	\$2,804.9	\$21.7	0.8%
<i>Public Education</i>	\$0.0	\$0.0	\$0.0	N/A
<i>Higher Education</i>	\$2,783.2	\$2,804.9	\$21.7	0.8%
Article IV – Judiciary	\$191.2	\$192.0	\$0.8	0.4%
Article V – Public Safety and Criminal Justice	\$56.4	\$49.8	(\$6.6)	(11.7%)
Article VI – Natural Resources	\$1,291.3	\$1,189.4	(\$101.9)	(7.9%)
Article VII – Business and Economic Development	\$622.8	\$615.4	(\$7.4)	(1.2%)
Article VIII – Regulatory	\$243.9	\$327.5	\$83.5	34.2%
Article IX – General Provisions	\$0.0	\$0.0	\$0.0	N/A
Article X – Legislature	\$0.0	\$0.0	\$0.0	N/A
Total, All Articles	\$6,532.3	\$6,175.1	(\$357.2)	(5.5%)

NOTES:

- (1) May include anticipated supplemental spending adjustments.
(2) Biennial change and percentage change are calculated on actual amounts before rounding. Therefore, totals may not sum due to rounding.

SOURCE: Legislative Budget Board.

FIGURE 7
FUNDING BY ARTICLE, GENERAL REVENUE FUNDS AND GENERAL REVENUE–DEDICATED FUNDS



NOTE: Object size is proportional to the percentage of General Revenue Funds and General Revenue–Dedicated Funds appropriation for all articles.

SOURCE: Legislative Budget Board.

FIGURE 8
FUNDING BY ARTICLE, GENERAL REVENUE FUNDS AND GENERAL REVENUE–DEDICATED FUNDS

(IN MILLIONS)	ESTIMATED/BUDGETED 2020–21	SENATE BILL 1, AS PASSED SECOND HOUSE 2022–23	BIENNIAL CHANGE	PERCENTAGE CHANGE
ALL FUNCTIONS				
Article I – General Government	\$4,780.8	\$4,532.4	(\$248.4)	(5.2%)
Article II – Health and Human Services	\$36,454.6	\$35,019.2	(\$1,435.4)	(3.9%)
Article III – Agencies of Education	\$63,186.0	\$67,666.2	\$4,480.3	7.1%
<i>Public Education</i>	\$44,561.5	\$48,787.4	\$4,225.8	9.5%
<i>Higher Education</i>	\$18,624.4	\$18,878.9	\$254.4	1.4%
Article IV – Judiciary	\$745.0	\$742.4	(\$2.6)	(0.3%)
Article V – Public Safety and Criminal Justice	\$11,925.9	\$11,956.4	\$30.5	0.3%
Article VI – Natural Resources	\$2,224.4	\$2,193.2	(\$31.2)	(1.4%)
Article VII – Business and Economic Development	\$1,143.7	\$1,097.5	(\$46.2)	(4.0%)
Article VIII – Regulatory	\$611.8	\$625.7	\$13.9	2.3%
Article IX – General Provisions	\$0.0	\$0.0	\$0.0	N/A
Article X – Legislature	\$408.1	\$395.2	(\$12.9)	(3.2%)
Total, All Articles	\$121,480.1	\$124,228.0	\$2,747.9	2.3%

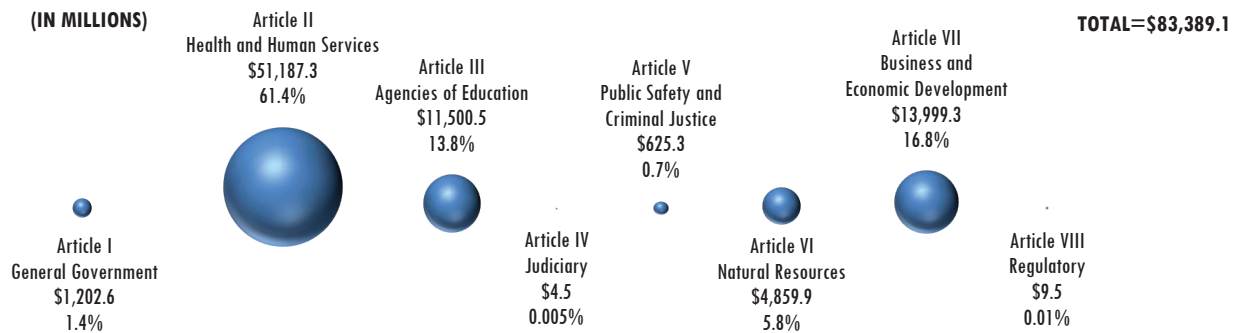
NOTES:

(1) May include anticipated supplemental spending adjustments.

(2) Biennial change and percentage change are calculated on actual amounts before rounding. Therefore, totals may not sum due to rounding.

SOURCE: Legislative Budget Board.

FIGURE 9
FUNDING BY ARTICLE, FEDERAL FUNDS



NOTE: Object size is proportional to the percentage of Federal Funds appropriation for all articles.

SOURCE: Legislative Budget Board.

FIGURE 10
FUNDING BY ARTICLE, FEDERAL FUNDS

(IN MILLIONS)

ALL FUNCTIONS	ESTIMATED/BUDGETED 2020–21	SENATE BILL 1, AS PASSED SECOND HOUSE 2022–23	BIENNIAL CHANGE	PERCENTAGE CHANGE
Article I – General Government	\$1,391.6	\$1,202.6	(\$188.9)	(13.6%)
Article II – Health and Human Services	\$57,502.8	\$51,187.3	(\$6,315.4)	(11.0%)
Article III – Agencies of Education	\$16,366.0	\$11,500.5	(\$4,865.4)	(29.7%)
Public Education	\$12,249.3	\$10,671.2	(\$1,578.1)	(12.9%)
Higher Education	\$4,116.6	\$829.3	(\$3,287.3)	(79.9%)
Article IV – The Judiciary	\$4.4	\$4.5	\$0.2	3.5%
Article V – Public Safety and Criminal Justice	\$981.9	\$625.3	(\$356.6)	(36.3%)
Article VI – Natural Resources	\$6,285.5	\$4,859.9	(\$1,425.6)	(22.7%)
Article VII – Business and Economic Development	\$16,904.6	\$13,999.3	(\$2,905.3)	(17.2%)
Article VIII – Regulatory	\$9.3	\$9.5	\$0.2	2.2%
Article IX – General Provisions	\$0.0	\$0.0	\$0.0	N/A
Article X – The Legislature	\$0.0	\$0.0	\$0.0	N/A
Total, All Articles	\$99,446.0	\$83,389.1	(\$16,056.9)	(16.1%)

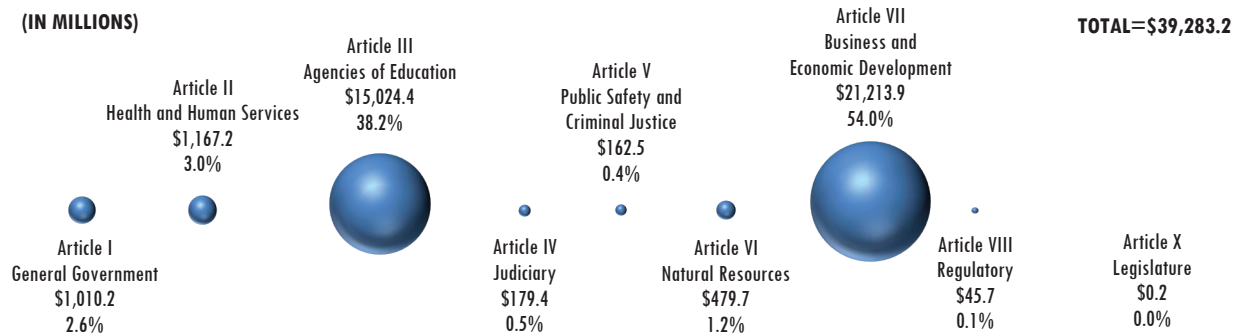
NOTES:

(1) May include anticipated supplemental spending adjustments.

(2) Biennial change and percentage change are calculated on actual amounts before rounding. Therefore, totals may not sum due to rounding.

SOURCE: Legislative Budget Board.

FIGURE 11
FUNDING BY ARTICLE, OTHER FUNDS



NOTE: Object size is proportional to the percentage of Other Funds appropriation for all articles.
SOURCE: Legislative Budget Board.

FIGURE 12
FUNDING BY ARTICLE, OTHER FUNDS

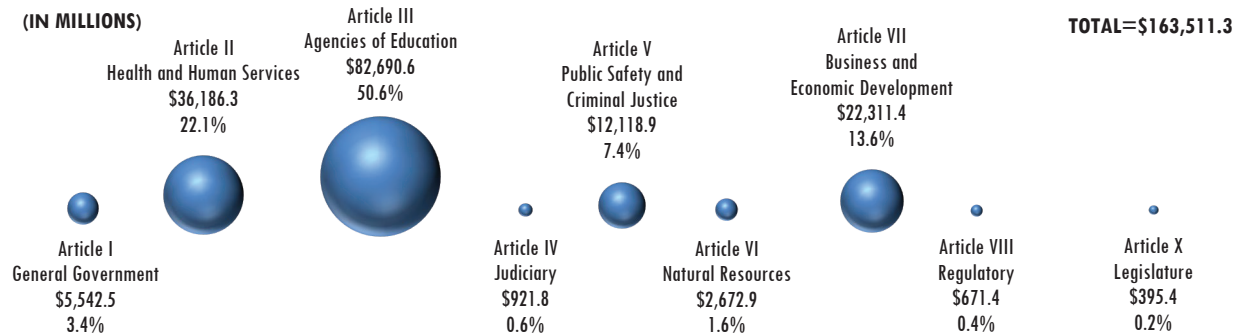
(IN MILLIONS)	ESTIMATED/BUDGETED 2020–21	SENATE BILL 1, AS PASSED SECOND HOUSE 2022–23	BIENNIAL CHANGE	PERCENTAGE CHANGE
ALL FUNCTIONS				
Article I – General Government	\$1,745.7	\$1,010.2	(\$735.5)	(42.1%)
Article II – Health and Human Services	\$1,738.2	\$1,167.2	(\$571.1)	(32.9%)
Article III – Agencies of Education	\$15,756.2	\$15,024.4	(\$731.8)	(4.6%)
<i>Public Education</i>	\$12,467.3	\$12,199.5	(\$267.7)	(2.1%)
<i>Higher Education</i>	\$3,288.9	\$2,824.8	(\$464.0)	(14.1%)
Article IV – Judiciary	\$237.1	\$179.4	(\$57.7)	(24.3%)
Article V – Public Safety and Criminal Justice	\$264.9	\$162.5	(\$102.4)	(38.7%)
Article VI – Natural Resources	\$2,445.0	\$479.7	(\$1,965.3)	(80.4%)
Article VII – Business and Economic Development	\$21,599.3	\$21,213.9	(\$385.4)	(1.8%)
Article VIII – Regulatory	\$91.7	\$45.7	(\$46.0)	(50.1%)
Article IX – General Provisions	\$0.0	\$0.0	\$0.0	N/A
Article X – Legislature	\$0.1	\$0.2	\$0.1	58.6%
Total, All Articles	\$43,878.3	\$39,283.2	(\$4,595.1)	(10.5%)

NOTES:

- (1) May include anticipated supplemental spending adjustments.
- (2) Excludes Interagency Contracts.
- (3) Biennial change and percentage change are calculated on actual amounts before rounding. Therefore, totals may not sum due to rounding.

SOURCE: Legislative Budget Board.

FIGURE 13
FUNDING BY ARTICLE, GENERAL REVENUE FUNDS, GENERAL REVENUE–DEDICATED FUNDS, AND OTHER FUNDS



NOTE: Object size is proportional to the percentage of General Revenue Funds, General Revenue–Dedicated Funds, and Other Funds appropriation for all articles.

SOURCE: Legislative Budget Board.

FIGURE 14
FUNDING BY ARTICLES, GENERAL REVENUE FUNDS, GENERAL REVENUE–DEDICATED FUNDS, AND OTHER FUNDS

(IN MILLIONS)	ESTIMATED/BUDGETED 2020–21	SENATE BILL 1, AS PASSED SECOND HOUSE 2022–23	BIENNIAL CHANGE	PERCENTAGE CHANGE
ALL FUNCTIONS				
Article I – General Government	\$6,526.4	\$5,542.5	(\$983.9)	(15.1%)
Article II – Health and Human Services	\$38,192.8	\$36,186.3	(\$2,006.5)	(5.3%)
Article III – Agencies of Education	\$78,942.1	\$82,690.6	\$3,748.5	4.7%
<i>Public Education</i>	\$57,028.8	\$60,986.9	\$3,958.1	6.9%
<i>Higher Education</i>	\$21,913.3	\$21,703.7	(\$209.6)	(1.0%)
Article IV – Judiciary	\$982.1	\$921.8	(\$60.3)	(6.1%)
Article V – Public Safety and Criminal Justice	\$12,190.8	\$12,118.9	(\$71.9)	(0.6%)
Article VI – Natural Resources	\$4,669.4	\$2,672.9	(\$1,996.5)	(42.8%)
Article VII – Business and Economic Development	\$22,743.0	\$22,311.4	(\$431.6)	(1.9%)
Article VIII – Regulatory	\$703.5	\$671.4	(\$32.1)	(4.6%)
Article IX – General Provisions	\$0.0	\$0.0	\$0.0	N/A
Article X – Legislature	\$408.2	\$395.4	(\$12.8)	(3.1%)
Total, All Articles	\$165,358.4	\$163,511.3	(\$1,847.1)	(1.1%)

NOTES:

(1) May include anticipated supplemental spending adjustments.

(2) Excludes Interagency Contracts.

(3) Biennial change and percentage change are calculated on actual amounts before rounding. Therefore, totals may not sum due to rounding.

SOURCE: Legislative Budget Board.

GENERAL APPROPRIATIONS BILL COMPARISONS

FIGURE B-1 ALL FUNDS									
(IN MILLIONS)									
FUNCTION	ESTIMATED/ BUDGETED 2020-21 (1)	HOUSE BILL 1, AS INTRODUCED 2022-23	COMPARISON OF HB1 AS INTRODUCED TO ESTIMATED/BUDGETED		SENATE BILL 1 AS PASSED 2ND HOUSE 2022-23	COMPARISON OF SB1 AS PASSED 2ND TO ESTIMATED/BUDGETED		COMPARISON OF HB1 AS INTRODUCED 2ND TO SB1 AS PASSED 2ND TO HB1 AS INTRODUCED	
			\$ CHANGE	% CHANGE		\$ CHANGE	% CHANGE	\$ CHANGE	% CHANGE
Article I – General Government	\$7,918.0	\$6,878.5	(\$1,039.5)	(13.1%)	\$6,745.1	(\$1,172.9)	(14.8%)	(\$133.4)	(1.9%)
Article II – Health and Human Services	\$95,695.6	\$91,910.8	(\$3,784.8)	(4.0%)	\$87,373.7	(\$8,321.9)	(8.7%)	(\$4,537.1)	(4.9%)
Article III – Agencies of Education	\$95,308.1	\$93,974.8	(\$1,333.3)	(1.4%)	\$94,191.2	(\$1,116.9)	(1.2%)	\$216.4	0.2%
Public Education	\$69,278.2	\$71,152.2	\$1,874.0	2.7%	\$71,658.1	\$2,380.0	3.4%	\$506.0	0.7%
Higher Education	\$26,029.9	\$22,822.6	(\$3,207.3)	(12.3%)	\$22,533.0	(\$3,496.9)	(13.4%)	(\$289.5)	(1.3%)
Article IV – Judiciary	\$986.5	\$909.8	(\$76.7)	(7.8%)	\$926.3	(\$60.2)	(6.1%)	\$16.5	1.8%
Article V – Public Safety and Criminal Justice	\$13,172.7	\$12,647.2	(\$525.6)	(4.0%)	\$12,744.2	(\$428.5)	(3.3%)	\$97.0	0.8%
Article VI – Natural Resources	\$10,954.9	\$7,430.8	(\$3,524.1)	(32.2%)	\$7,532.8	(\$3,422.1)	(31.2%)	\$102.0	1.4%
Article VII – Business and Economic Development	\$39,647.7	\$36,651.5	(\$2,996.2)	(7.6%)	\$36,310.8	(\$3,336.9)	(8.4%)	(\$340.7)	(0.9%)
Article VIII – Regulatory	\$712.8	\$664.3	(\$48.5)	(6.8%)	\$680.9	(\$31.8)	(4.5%)	\$16.7	2.5%
Article IX – General Provisions	\$0.0	\$0.0	\$0.0	N/A	\$0.0	\$0.0	N/A	\$0.0	N/A
Article X – Legislature	\$408.2	\$410.4	\$2.2	0.5%	\$395.4	(\$12.8)	(3.1%)	(\$15.0)	(3.7%)
Total, All Functions	\$264,804.4	\$251,477.9	(\$13,326.5)	(5.0%)	\$246,900.4	(\$17,904.0)	(6.8%)	(\$4,577.5)	(1.8%)
NOTES:									
(1) May include anticipated supplemental spending adjustments.									
(2) Excludes Interagency Contracts.									
SOURCE: Legislative Budget Board.									

NOTES:

- (1) May include anticipated supplemental spending adjustments.
 (2) Excludes Interagency Contracts.

SOURCE: Legislative Budget Board.

FIGURE B-2
GENERAL REVENUE FUNDS

(IN MILLIONS)

FUNCTION	ESTIMATED/ BUDGETED 2020-21 (1)	HOUSE BILL 1, AS INTRODUCED 2022-23	COMPARISON OF HB1 AS INTRODUCED TO ESTIMATED/BUDGETED		SENATE BILL 1 AS PASSED 2022-23	COMPARISON OF SB1 AS PASSED 2ND TO ESTIMATED/BUDGETED		COMPARISON OF SB1 AS PASSED 2ND TO HB1 AS INTRODUCED	
			\$	%		\$	%	\$	%
			CHANGE	CHANGE		CHANGE	CHANGE	CHANGE	CHANGE
Article I – General Government	\$3,977.4	\$4,110.1	\$132.7	3.3%	\$4,067.7	\$90.2	2.3%	(\$42.4)	(1.0%)
Article II – Health and Human Services	\$35,914.4	\$36,668.3	\$753.9	2.1%	\$34,487.7	(\$1,426.7)	(4.0%)	(\$2,180.7)	(5.9%)
Article III – Agencies of Education	\$60,402.8	\$64,530.7	\$4,127.9	6.8%	\$64,861.4	\$4,458.6	7.4%	\$330.7	0.5%
Public Education	\$44,561.5	\$48,640.2	\$4,078.7	9.2%	\$48,787.4	\$4,225.8	9.5%	\$147.2	0.3%
Higher Education	\$15,841.3	\$15,890.5	\$49.2	0.3%	\$16,074.0	\$232.7	1.5%	\$183.5	1.2%
Article IV – Judiciary	\$553.8	\$545.5	(\$8.4)	(1.5%)	\$550.4	(\$3.4)	(0.6%)	\$5.0	0.9%
Article V – Public Safety and Criminal Justice	\$11,869.5	\$11,807.2	(\$62.3)	(0.5%)	\$11,906.6	\$37.1	0.3%	\$99.4	0.8%
Article VI – Natural Resources	\$933.1	\$916.9	(\$16.2)	(1.7%)	\$1,003.8	\$70.7	7.6%	\$86.9	9.5%
Article VII – Business and Economic Development	\$520.9	\$477.8	(\$43.1)	(8.3%)	\$482.1	(\$38.8)	(7.5%)	\$4.3	0.9%
Article VIII – Regulatory	\$367.8	\$287.3	(\$80.5)	(21.9%)	\$298.2	(\$69.6)	(18.9%)	\$10.9	3.8%
Article IX – General Provisions	\$0.0	\$0.0	\$0.0	N/A	\$0.0	\$0.0	N/A	\$0.0	N/A
Article X – Legislature	\$408.1	\$410.2	\$2.1	0.5%	\$395.2	(\$12.9)	(3.2%)	(\$15.0)	(3.7%)
Total, All Functions	\$114,947.8	\$119,753.9	\$4,806.1	4.2%	\$118,052.9	\$3,105.1	2.7%	(\$1,701.0)	(1.4%)

NOTE: (1) May include anticipated supplemental spending adjustments.

SOURCE: Legislative Budget Board.

FIGURE B-3
GENERAL REVENUE-DEDICATED FUNDS

(IN MILLIONS)

FUNCTION	ESTIMATED/ BUDGETED 2020-21 (1)	HOUSE BILL 1, AS INTRODUCED 2022-23	COMPARISON OF HB1 AS INTRODUCED TO ESTIMATED/BUDGETED		SENATE BILL 1 AS PASSED 2ND HOUSE 2022-23		COMPARISON OF SB1 AS PASSED 2ND TO ESTIMATED/BUDGETED		COMPARISON OF SB1 AS PASSED 2ND TO HB1 AS INTRODUCED	
			\$	%	\$	%	\$	%	\$	%
Article I – General Government	\$803.3	\$567.3	(\$236.1)	(29.4%)	\$464.7	(29.4%)	(\$338.6)	(42.2%)	(\$102.6)	(18.1%)
Article II – Health and Human Services	\$540.2	\$576.3	\$36.1	6.7%	\$531.5	6.7%	(\$8.7)	(1.6%)	(\$44.8)	(7.8%)
Article III – Agencies of Education	\$2,783.2	\$2,799.7	\$16.5	0.6%	\$2,804.9	0.6%	\$21.7	0.8%	\$5.2	0.2%
Public Education	\$0.0	\$0.0	\$0.0	N/A	\$0.0	N/A	\$0.0	N/A	\$0.0	N/A
Higher Education	\$2,783.2	\$2,799.7	\$16.5	0.6%	\$2,804.9	0.6%	\$21.7	0.8%	\$5.2	0.2%
Article IV – Judiciary	\$191.2	\$180.4	(\$10.8)	(5.6%)	\$192.0	(5.6%)	\$0.8	0.4%	\$11.6	6.4%
Article V – Public Safety and Criminal Justice	\$56.4	\$52.1	(\$4.3)	(7.6%)	\$49.8	(7.6%)	(\$6.6)	(11.7%)	(\$2.3)	(4.5%)
Article VI – Natural Resources	\$1,291.3	\$1,195.0	(\$96.3)	(7.5%)	\$1,189.4	(7.5%)	(\$101.9)	(7.9%)	(\$5.6)	(0.5%)
Article VII – Business and Economic Development	\$622.8	\$615.4	(\$7.4)	(1.2%)	\$615.4	(1.2%)	(\$7.4)	(1.2%)	\$0.0	0.0%
Article VIII – Regulatory	\$243.9	\$321.7	\$77.8	31.9%	\$327.5	31.9%	\$83.5	34.2%	\$5.8	1.8%
Article IX – General Provisions	\$0.0	\$0.0	\$0.0	N/A	\$0.0	N/A	\$0.0	N/A	\$0.0	N/A
Article X – Legislature	\$0.0	\$0.0	\$0.0	N/A	\$0.0	N/A	\$0.0	N/A	\$0.0	N/A
Total, All Functions	\$6,532.3	\$6,307.9	(\$224.4)	(3.4%)	\$6,175.1	(3.4%)	(\$357.2)	(5.5%)	(\$132.8)	(2.1%)

NOTE: (1) May include anticipated supplemental spending adjustments.

SOURCE: Legislative Budget Board.

FIGURE B-4
GENERAL REVENUE FUNDS AND GENERAL REVENUE-DEDICATED FUNDS

(IN MILLIONS)

FUNCTION	ESTIMATED/ BUDGETED 2020-21 (1)	HOUSE BILL 1, AS INTRODUCED 2022-23	COMPARISON OF HB1 AS INTRODUCED TO ESTIMATED/BUDGETED		SENATE BILL 1 AS PASSED 2022-23		COMPARISON OF SB1 AS PASSED 2ND TO ESTIMATED/BUDGETED		COMPARISON OF SB1 AS PASSED 2ND TO HB1 AS INTRODUCED	
			\$	%	\$	%	\$	%	\$	%
			CHANGE	CHANGE	CHANGE	CHANGE	CHANGE	CHANGE	CHANGE	CHANGE
Article I – General Government	\$4,780.8	\$4,677.4	(\$103.4)	(2.2%)	\$4,532.4	(5.2%)	(\$248.4)	(5.2%)	(\$145.0)	(3.1%)
Article II – Health and Human Services	\$36,454.6	\$37,244.6	\$790.1	2.2%	\$35,019.2	(3.9%)	(\$1,435.4)	(3.9%)	(\$2,225.5)	(6.0%)
Article III – Agencies of Education	\$63,186.0	\$67,330.3	\$4,144.4	6.6%	\$67,666.2	7.1%	\$4,480.3	7.1%	\$335.9	0.5%
<i>Public Education</i>	\$44,561.5	\$48,640.2	\$4,078.7	9.2%	\$48,787.4	9.5%	\$4,225.8	9.5%	\$147.2	0.3%
<i>Higher Education</i>	\$18,624.4	\$18,690.1	\$65.6	0.4%	\$18,878.9	1.4%	\$254.4	1.4%	\$188.7	1.0%
Article IV – Judiciary	\$745.0	\$725.8	(\$19.1)	(2.6%)	\$742.4	(0.3%)	(\$2.6)	(0.3%)	\$16.5	2.3%
Article V – Public Safety and Criminal Justice	\$11,925.9	\$11,859.3	(\$66.6)	(0.6%)	\$11,956.4	0.3%	\$30.5	0.3%	\$97.0	0.8%
Article VI – Natural Resources	\$2,224.4	\$2,111.9	(\$112.4)	(5.1%)	\$2,193.2	(1.4%)	(\$31.2)	(1.4%)	\$81.2	3.8%
Article VII – Business and Economic Development	\$1,143.7	\$1,093.2	(\$50.5)	(4.4%)	\$1,097.5	(4.0%)	(\$46.2)	(4.0%)	\$4.3	0.4%
Article VIII – Regulatory	\$611.8	\$609.0	(\$2.7)	(0.4%)	\$625.7	2.3%	\$13.9	2.3%	\$16.7	2.7%
Article IX – General Provisions	\$0.0	\$0.0	\$0.0	N/A	\$0.0	N/A	\$0.0	N/A	\$0.0	N/A
Article X – Legislature	\$408.1	\$410.2	\$2.1	0.5%	\$395.2	(3.2%)	(\$12.9)	(3.2%)	(\$15.0)	(3.7%)
Total, All Functions	\$121,480.1	\$126,061.8	\$4,581.8	3.8%	\$124,228.0	2.3%	\$2,747.9	2.3%	(\$1,833.8)	(1.5%)

NOTE: (1) May include anticipated supplemental spending adjustments.

SOURCE: Legislative Budget Board.

**FIGURE B-5
FEDERAL FUNDS**

(IN MILLIONS)

FUNCTION	ESTIMATED/ BUDGETED 2020-21 (1)	HOUSE BILL 1, AS INTRODUCED 2022-23	COMPARISON OF HB1 AS INTRODUCED TO ESTIMATED/BUDGETED		SENATE BILL 1 AS PASSED 2ND HOUSE 2022-23		COMPARISON OF SB1 AS PASSED 2ND TO ESTIMATED/BUDGETED		COMPARISON OF SB1 AS PASSED 2ND TO HB1 AS INTRODUCED	
			\$	%	\$	%	\$	%	\$	%
			CHANGE	CHANGE	CHANGE	CHANGE	CHANGE	CHANGE	CHANGE	CHANGE
Article I – General Government	\$1,391.6	\$1,197.3	(\$194.3)	(14.0%)	\$1,202.6	(13.6%)	(\$188.9)	(13.6%)	\$5.4	0.4%
Article II – Health and Human Services	\$57,502.8	\$53,484.7	(\$4,018.1)	(7.0%)	\$51,187.3	(11.0%)	(\$6,315.4)	(11.0%)	(\$2,297.4)	(4.3%)
Article III – Agencies of Education	\$16,366.0	\$11,352.6	(\$5,013.4)	(30.6%)	\$11,500.5	(29.7%)	(\$4,865.4)	(29.7%)	\$147.9	1.3%
Public Education	\$12,249.3	\$10,317.3	(\$1,932.1)	(15.8%)	\$10,671.2	(12.9%)	(\$1,578.1)	(12.9%)	\$353.9	3.4%
Higher Education	\$4,116.6	\$1,035.3	(\$3,081.4)	(74.9%)	\$829.3	(79.9%)	(\$3,287.3)	(79.9%)	(\$206.0)	(19.9%)
Article IV – Judiciary	\$4.4	\$4.5	\$0.2	3.5%	\$4.5	3.5%	\$0.2	3.5%	\$0.0	0.0%
Article V – Public Safety and Criminal Justice	\$981.9	\$625.3	(\$356.6)	(36.3%)	\$625.3	(36.3%)	(\$356.6)	(36.3%)	\$0.0	0.0%
Article VI – Natural Resources	\$6,285.5	\$4,859.9	(\$1,425.6)	(22.7%)	\$4,859.9	(22.7%)	(\$1,425.6)	(22.7%)	\$0.0	0.0%
Article VII – Business and Economic Development	\$16,904.6	\$13,999.3	(\$2,905.3)	(17.2%)	\$13,999.3	(17.2%)	(\$2,905.3)	(17.2%)	\$0.0	0.0%
Article VIII – Regulatory	\$9.3	\$9.5	\$0.2	2.2%	\$9.5	2.2%	\$0.2	2.2%	\$0.0	0.0%
Article IX – General Provisions	\$0.0	\$0.0	\$0.0	N/A	\$0.0	N/A	\$0.0	N/A	\$0.0	N/A
Article X – Legislature	\$0.0	\$0.0	\$0.0	N/A	\$0.0	N/A	\$0.0	N/A	\$0.0	N/A
Total, All Functions	\$99,446.0	\$85,533.2	(\$13,912.8)	(14.0%)	\$83,389.1	(16.1%)	(\$16,056.9)	(16.1%)	(\$2,144.1)	(2.5%)

NOTE: (1) May include anticipated supplemental spending adjustments.

SOURCE: Legislative Budget Board.

**FIGURE B—6
OTHER FUNDS**

(IN MILLIONS)

FUNCTION	ESTIMATED/ BUDGETED 2020-21 (1)	HOUSE BILL 1, AS INTRODUCED 2022-23	COMPARISON OF HB1 AS INTRODUCED TO ESTIMATED/BUDGETED		SENATE BILL 1 AS PASSED 2022-23	COMPARISON OF SB1 AS PASSED 2ND TO ESTIMATED/BUDGETED		COMPARISON OF SB1 AS PASSED 2ND TO HB1 AS INTRODUCED	
			\$	%		\$	%	\$	%
			CHANGE	CHANGE		CHANGE	CHANGE	CHANGE	CHANGE
Article I – General Government	\$1,745.7	\$1,003.9	(\$741.8)	(42.5%)	\$1,010.2	(\$735.5)	(42.1%)	\$6.3	0.6%
Article II – Health and Human Services	\$1,738.2	\$1,181.4	(\$556.8)	(32.0%)	\$1,167.2	(\$571.1)	(32.9%)	(\$14.3)	(1.2%)
Article III – Agencies of Education	\$15,756.2	\$15,291.9	(\$464.3)	(2.9%)	\$15,024.4	(\$731.8)	(4.6%)	(\$267.5)	(1.7%)
Public Education	\$12,467.3	\$12,194.7	(\$272.6)	(2.2%)	\$12,199.5	(\$267.7)	(2.1%)	\$4.9	0.0%
Higher Education	\$3,288.9	\$3,097.2	(\$191.7)	(5.8%)	\$2,824.8	(\$464.0)	(14.1%)	(\$272.3)	(8.8%)
Article IV – Judiciary	\$237.1	\$179.4	(\$57.7)	(24.3%)	\$179.4	(\$57.7)	(24.3%)	\$0.0	0.0%
Article V – Public Safety and Criminal Justice	\$264.9	\$162.5	(\$102.4)	(38.7%)	\$162.5	(\$102.4)	(38.7%)	\$0.0	0.0%
Article VI – Natural Resources	\$2,445.0	\$458.9	(\$1,986.1)	(81.2%)	\$479.7	(\$1,965.3)	(80.4%)	\$20.8	4.5%
Article VII – Business and Economic Development	\$21,599.3	\$21,558.9	(\$40.4)	(0.2%)	\$21,213.9	(\$385.4)	(1.8%)	(\$345.0)	(1.6%)
Article VIII – Regulatory	\$91.7	\$45.7	(\$46.0)	(50.1%)	\$45.7	(\$46.0)	(50.1%)	\$0.0	0.0%
Article IX – General Provisions	\$0.0	\$0.0	\$0.0	N/A	\$0.0	\$0.0	N/A	\$0.0	N/A
Article X – Legislature	\$0.1	\$0.2	\$0.1	58.6%	\$0.2	\$0.1	58.6%	\$0.0	0.0%
Total, All Functions	\$43,878.3	\$39,882.9	(\$3,995.4)	(9.1%)	\$39,283.2	(\$4,595.1)	(10.5%)	(\$599.6)	(1.5%)

NOTES:

- (1) May include anticipated supplemental spending adjustments.
(2) Excludes Interagency Contracts.

SOURCE: Legislative Budget Board.

**FIGURE B-7
GENERAL REVENUE FUNDS, GENERAL REVENUE-DEDICATED FUNDS, AND OTHER FUNDS**

(IN MILLIONS)

FUNCTION	ESTIMATED/ BUDGETED 2020-21 (1)	HOUSE BILL 1, AS INTRODUCED 2022-23	COMPARISON OF HB1 AS INTRODUCED TO ESTIMATED/BUDGETED		SENATE BILL 1 AS PASSED 2ND HOUSE 2022-23		COMPARISON OF SB1 AS PASSED 2ND TO ESTIMATED/BUDGETED		COMPARISON OF SB1 AS PASSED 2ND TO HB1 AS INTRODUCED	
			\$	%	\$	%	\$	%	\$	%
			CHANGE	CHANGE	CHANGE	CHANGE	CHANGE	CHANGE	CHANGE	CHANGE
Article I – General Government	\$6,526.4	\$5,681.2	(\$845.2)	(13.0%)	\$5,542.5	(15.1%)	(\$983.9)	(15.1%)	(\$138.7)	(2.4%)
Article II – Health and Human Services	\$38,192.8	\$38,426.1	\$233.3	0.6%	\$36,186.3	(5.3%)	(\$2,006.5)	(5.3%)	(\$2,239.7)	(5.8%)
Article III – Agencies of Education	\$78,942.1	\$82,622.2	\$3,680.1	4.7%	\$82,690.6	4.7%	\$3,748.5	4.7%	\$68.4	0.1%
Public Education	\$57,028.8	\$60,834.9	\$3,806.1	6.7%	\$60,986.9	6.9%	\$3,958.1	6.9%	\$152.0	0.2%
Higher Education	\$21,913.3	\$21,787.4	(\$126.0)	(0.6%)	\$21,703.7	(1.0%)	(\$209.6)	(1.0%)	(\$83.6)	(0.4%)
Article IV – Judiciary	\$982.1	\$905.3	(\$76.8)	(7.8%)	\$921.8	(6.1%)	(\$60.3)	(6.1%)	\$16.5	1.8%
Article V – Public Safety and Criminal Justice	\$12,190.8	\$12,021.8	(\$169.0)	(1.4%)	\$12,118.9	(0.6%)	(\$71.9)	(0.6%)	\$97.0	0.8%
Article VI – Natural Resources	\$4,669.4	\$2,570.9	(\$2,098.5)	(44.9%)	\$2,672.9	(42.8%)	(\$1,996.5)	(42.8%)	\$102.0	4.0%
Article VII – Business and Economic Development	\$22,743.0	\$22,652.1	(\$90.9)	(0.4%)	\$22,311.4	(1.9%)	(\$431.6)	(1.9%)	(\$340.7)	(1.5%)
Article VIII – Regulatory	\$703.5	\$654.8	(\$48.7)	(6.9%)	\$671.4	(4.6%)	(\$32.1)	(4.6%)	\$16.7	2.5%
Article IX – General Provisions	\$0.0	\$0.0	\$0.0	N/A	\$0.0	N/A	\$0.0	N/A	\$0.0	N/A
Article X – Legislature	\$408.2	\$410.4	\$2.2	0.5%	\$395.4	(3.1%)	(\$12.8)	(3.1%)	(\$15.0)	(3.7%)
Total, All Functions	\$165,358.4	\$165,944.7	\$586.3	0.4%	\$163,511.3	(1.1%)	(\$1,847.1)	(1.1%)	(\$2,433.5)	(1.5%)

NOTES:

(1) May include anticipated supplemental spending adjustments.

(2) Excludes Interagency Contracts.

SOURCE: Legislative Budget Board.