

House Appropriations Committee Decision Document
 Representative Walle, Subcommittee Chair on Article VIII
 Members: Representatives Bell, Dominguez, E. Thompson, Toth

Decisions as of March 25, 2021 at 2 pm

LBB Manager: Melitta Berger

		Outstanding Items for Consideration				Tentative Subcommittee Decisions			
Article VIII, Regulatory Total, Article VIII Regulatory Items Not Included in Bill as Introduced		Items Not Included in HB 1 <u>2022-23 Biennial Total</u> GR & GR- Dedicated All Funds		Pended Items <u>2022-23 Biennial Total</u> GR & GR- Dedicated All Funds		Adopted <u>2022-23 Biennial Total</u> GR & GR- Dedicated All Funds		Article XI <u>2022-23 Biennial Total</u> GR & GR- Dedicated All Funds	
State Office of Administrative Hearings (360)									
	Total, Outstanding Items / Tentative Decisions	\$	250,000	\$	250,000	\$	-	\$	-
	Total, Full-time Equivalents / Tentative Decisions		0.0		0.0		0.0		0.0
Behavioral Health Executive Council (510)									
	Total, Outstanding Items / Tentative Decisions	\$	385,320	\$	385,320	\$	-	\$	288,320
	Total, Full-time Equivalents / Tentative Decisions		4.0		0.0		0.0		0.0
Board of Chiropractic Examiners (508)									
	Total, Outstanding Items / Tentative Decisions	\$	169,182	\$	169,182	\$	-	\$	99,182
	Total, Full-time Equivalents / Tentative Decisions		1.0		0.0		0.0		1.0
Board of Dental Examiners (504)									
	Total, Outstanding Items / Tentative Decisions	\$	521,624	\$	521,624	\$	-	\$	438,569
	Total, Full-time Equivalents / Tentative Decisions		0.0		0.0		0.0		0.0
Funeral Service Commission (513)									
	Total, Outstanding Items / Tentative Decisions	\$	627,208	\$	627,208	\$	-	\$	33,576
	Total, Full-time Equivalents / Tentative Decisions		5.0		0.0		0.0		5.0
Board of Professional Geoscientists (481)									
	Total, Outstanding Items / Tentative Decisions	\$	113,802	\$	113,802	\$	-	\$	23,917
	Total, Full-time Equivalents / Tentative Decisions		0.0		0.0		0.0		0.0
Health Professions Council (364)									
	Total, Outstanding Items / Tentative Decisions	\$	42,630	\$	42,630	\$	-	\$	-

		Outstanding Items for Consideration				Tentative Subcommittee Decisions			
Article VIII, Regulatory		Items Not Included in HB 1		Pended Items		Adopted		Article XI	
Total, Article VIII Regulatory		<u>2022-23 Biennial Total</u>		<u>2022-23 Biennial Total</u>		<u>2022-23 Biennial Total</u>		<u>2022-23 Biennial Total</u>	
Items Not Included in Bill as Introduced		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Total, Full-time Equivalents / Tentative Decisions		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Office of Injured Employee Counsel (448)									
Total, Outstanding Items / Tentative Decisions		\$ 1,012,642	\$ 1,012,642	\$ -	\$ -	\$ 1,012,642	\$ 1,012,642	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions		10.0	10.0	0.0	0.0	10.0	10.0	0.0	0.0
Department of Insurance (454)									
Total, Outstanding Items / Tentative Decisions		\$ 9,373,255	\$ 9,373,255	\$ -	\$ -	\$ 4,400,000	\$ 4,400,000	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Office of Public Insurance Counsel (359)									
Total, Outstanding Items / Tentative Decisions		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Department of Licensing and Regulation (452)									
Total, Outstanding Items / Tentative Decisions		\$ 4,166,864	\$ 4,166,864	\$ -	\$ -	\$ -	\$ -	\$ 1,791,864	\$ 1,791,864
Total, Full-time Equivalents / Tentative Decisions		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Texas Medical Board (503)									
Total, Outstanding Items / Tentative Decisions		\$ 3,000,000	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Texas Board of Nursing (507)									
Total, Outstanding Items / Tentative Decisions		\$ 1,538,233	\$ 1,538,233	\$ -	\$ -	\$ -	\$ -	\$ 935,405	\$ 935,405
Total, Full-time Equivalents / Tentative Decisions		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Optometry Board (514)									
Total, Outstanding Items / Tentative Decisions		\$ 60,390	\$ 60,390	\$ -	\$ -	\$ -	\$ -	\$ 17,000	\$ 17,000
Total, Full-time Equivalents / Tentative Decisions		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Board of Pharmacy (515)									

		Outstanding Items for Consideration				Tentative Subcommittee Decisions			
Article VIII, Regulatory		Items Not Included in HB 1		Pended Items		Adopted		Article XI	
Total, Article VIII Regulatory		<u>2022-23 Biennial Total</u>		<u>2022-23 Biennial Total</u>		<u>2022-23 Biennial Total</u>		<u>2022-23 Biennial Total</u>	
Items Not Included in Bill as Introduced		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
	Total, Outstanding Items / Tentative Decisions	\$ 5,673,944	\$ 5,673,944	\$ -	\$ -	\$ -	\$ -	\$ 625,394	\$ 625,394
	Total, Full-time Equivalents / Tentative Decisions	1.0	1.0	0.0	0.0	0.0	0.0	1.0	1.0
Executive Council of Physical Therapy and Occupational Therapy Examiners (533)									
	Total, Outstanding Items / Tentative Decisions	\$ 76,252	\$ 76,252	\$ -	\$ -	\$ -	\$ -	\$ 36,498	\$ 36,498
	Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Board of Plumbing Examiners (456)									
	Total, Outstanding Items / Tentative Decisions	\$ 208,940	\$ 208,940	\$ -	\$ -	\$ -	\$ -	\$ 125,240	\$ 125,240
	Total, Full-time Equivalents / Tentative Decisions	1.0	1.0	0.0	0.0	0.0	0.0	1.0	1.0
Racing Commission (476)									
	Total, Outstanding Items / Tentative Decisions	\$ 1,528,823	\$ 1,528,823	\$ -	\$ -	\$ -	\$ -	\$ 669,890	\$ 669,890
	Total, Full-time Equivalents / Tentative Decisions	5.0	5.0	0.0	0.0	0.0	0.0	3.0	3.0
Securities Board (312)									
	Total, Outstanding Items / Tentative Decisions	\$ 1,433,522	\$ 1,433,522	\$ -	\$ -	\$ -	\$ -	\$ 1,433,522	\$ 1,433,522
	Total, Full-time Equivalents / Tentative Decisions	1.0	1.0	0.0	0.0	0.0	0.0	1.0	1.0
Public Utility Commission (473)									
	Total, Outstanding Items / Tentative Decisions	\$ 5,075,661	\$ 5,075,661	\$ -	\$ -	\$ 5,075,661	\$ 5,075,661	\$ -	\$ -
	Total, Full-time Equivalents / Tentative Decisions	16.0	16.0	0.0	0.0	16.0	16.0	0.0	0.0
Office of Public Utility Counsel (475)									
	Total, Outstanding Items / Tentative Decisions	\$ 813,577	\$ 813,577	\$ -	\$ -	\$ 813,577	\$ 813,577	\$ -	\$ -
	Total, Full-time Equivalents / Tentative Decisions	4.0	4.0	0.0	0.0	4.0	4.0	0.0	0.0
Board of Veterinary Medical Examiners (578)									
	Total, Outstanding Items / Tentative Decisions	\$ 271,061	\$ 271,061	\$ -	\$ -	\$ -	\$ -	\$ 207,361	\$ 207,361
	Total, Full-time Equivalents / Tentative Decisions	1.4	1.4	0.0	0.0	0.0	0.0	1.4	1.4

		Outstanding Items for Consideration				Tentative Subcommittee Decisions			
Article VIII, Regulatory		Items Not Included in HB 1		Pended Items		Adopted		Article XI	
Total, Article VIII Regulatory		<u>2022-23 Biennial Total</u>		<u>2022-23 Biennial Total</u>		<u>2022-23 Biennial Total</u>		<u>2022-23 Biennial Total</u>	
Items Not Included in Bill as Introduced		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Special Provisions to Article VIII (S08)									
Total, Outstanding Items / Tentative Decisions		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total, Outstanding Items / Tentative Decisions		\$ 36,342,930	\$ 36,342,930	\$ -	\$ -	\$ 11,359,373	\$ 11,359,373	\$ 7,256,726	\$ 7,256,726
NO-COST ADJUSTMENTS									
1 Office of Injured Employee Counsel (448)		\$ (1,012,642)	\$ (1,012,642)	\$ -	\$ -	\$ (1,012,642)	\$ (1,012,642)	\$ -	\$ -
2 Department of Insurance (454)		\$ (9,373,255)	\$ (9,373,255)	\$ -	\$ -	\$ (4,400,000)	\$ (4,400,000)	\$ -	\$ -
3 Agency Name (Agy #)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4 Agency Name (Agy #)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, NO COST ADJUSTMENTS		\$ (10,385,897)	\$ (10,385,897)	\$ -	\$ -	\$ (5,412,642)	\$ (5,412,642)	\$ -	\$ -
Total GR & GR-Ded Adopted Items less Cost-out		\$ 25,957,033	\$ 25,957,033	\$ -	\$ -	\$ 5,946,731	\$ 5,946,731	\$ 7,256,726	\$ 7,256,726
		FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023
Total, Full-time Equivalents / Tentative Decisions		49.4	49.4	0.0	0.0	30.0	30.0	13.4	13.4

Article VIII, Regulatory State Office of Administrative Hearings (360) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Agency Requests:								
1. Administrative Case Tracking System (ACTS) ongoing annual maintenance costs. The new system implementation is planned for summer 2021 utilizing previously appropriated funds; this request is for required annual maintenance fees.	\$ 250,000	\$ 250,000						
2. Amend Rider 7, Billing Rate for Workload, to remove reference to the Hearing Activity Report (HARP) in determining the agency's actual hourly costs and billing rates.					Adopted			
Subcommittee Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Decisions	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Behavioral Health Executive Council (510) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Agency Requests:								
1. Additional staff for Licensing Programs (4 FTEs) - Workload exceeds current staff capacity according to the agency. In order to process all incoming applications, address the licensing backlog, and respond to the volume of contacts received, the agency requests funding to hire 3 License and Permit Specialist IIs at \$36,000 each and one Admin Assistant II at \$30,000.	\$ 288,320	\$ 288,320					\$ 288,320	\$ 288,320
2. Capitol Complex Move - Request for funding to cover cost of furniture for modular suites (including file cabinet, bookcase, chair) for 20 interior offices at \$80,000 and a conference room table and chairs at \$5,000.	\$ 85,000	\$ 85,000						
3. Increase Accountant from Part-Time to Full-Time - According to the agency, in order to successfully implement CAPPS Financials in FY 2023, the agency will need to make their part-time accountant (32 hours/week) a full-time position to better support the Chief Financial Officer.	\$ 12,000	\$ 12,000						
Subcommittee Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Decisions	\$ 385,320	\$ 385,320	\$ -	\$ -	\$ -	\$ -	\$ 288,320	\$ 288,320
	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023
Total, Full-time Equivalent / Tentative Decisions	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Board of Chiropractic Examiners (508) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Subcommittee Decisions			
		Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Agency Requests:									
1.	Restoration of 5% Reduction: Cost to hire investigator in Houston region (1.0 FTE)	\$ 99,182	\$ 99,182					\$ 99,182	\$ 99,182
2.	Cost for anticipated transition of IT Functions to State Data Center when the agency moves to George H.W. Bush Building	\$ 30,000	\$ 30,000						
3.	Cost for office furniture for the capitol complex move to the George H.W. Bush Building	\$ 40,000	\$ 40,000						
Subcommittee Revisions and Additions:									
1.	None.								
Total, Outstanding Items / Tentative Decisions		\$ 169,182	\$ 169,182	\$ -	\$ -	\$ -	\$ -	\$ 99,182	\$ 99,182
		FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023
Total, Full-time Equivalents / Tentative Decisions		1.0	1.0	0.0	0.0	0.0	0.0	1.0	1.0

Article VIII, Regulatory Board of Dental Examiners (504) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Agency Requests:								
1. Partial Restoration of 5% Reduction: Salary Funding - agency has requested an additional \$291,976 in General Revenue over the 2022-23 biennium to fully restore the salaries for three positions lapsed in 2020-21 to meet the five percent reduction target.	\$ -	\$ -						
a. Anesthesia Investigator (fulfills mandates set in SB313 (85R) including risk based inspection process for dentists administering parenteral anesthesia and inspecting every new anesthesia permit holder within the first year of practice)	\$ 56,560	\$ 56,560					\$ 56,560	\$ 56,560
b. Director of Enforcement	\$ 144,000	\$ 144,000					\$ 144,000	\$ 144,000
c. Statewide Investigator	\$ 91,416	\$ 91,416					\$ 91,416	\$ 91,416
2 Employee Salary Increase: 3 Percent Merit Raise - Proposed salary increase for all eligible TSBDE employees who are in good standing in order to reduce employee turnover. Agency has a cap of 59.0 FTE in HB 1. Estimated average raise amount per eligible FTE is \$1,496 yearly, or around \$125 per month. The Executive Director would not be considered for a raise.	\$ 146,593	\$ 146,593					\$ 146,593	\$ 146,593
3 Capitol Complex Relocation: Office Furniture and Equipment - Estimated cost of desks, task chairs, file cabinets, and data management software.	\$ 83,055	\$ 83,055						
Subcommittee Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Decisions	\$ 521,624	\$ 521,624	\$ -	\$ -	\$ -	\$ -	\$ 438,569	\$ 438,569
	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Funeral Service Commission (513) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Subcommittee Decisions			
		Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Technical Adjustments:									
1.	HPC funding increase assumed in HB1: \$22,648 base increase, \$10,928 upgrade to regulatory database. These funds should have been included in the Introduced Bill.	\$ 33,576	\$ 33,576			\$ 33,576	\$ 33,576		
Agency Requests:									
1.	Furniture for Capitol Complex move to George H.W. Bush Building	\$ 50,000	\$ 50,000						
2.	Administrative Assistant (1.0 FTE) and 4 Part-time Inspectors	\$ 157,808	\$ 157,808					\$ 157,808	\$ 157,808
3.	Executive Director Increase (With salary increase, Executive Director salary would be \$2,434 below market average according to SAO Executive Competition Report)	\$ 10,822	\$ 10,822						
4.	Staff Salary Increase for eight staff members	\$ 47,002	\$ 47,002					\$ 47,002	\$ 47,002
5.	State Anatomical Board Transition (4 FTEs: 1 FTE to issue SAB Tags to approved facilities and transfer database, 2 FTEs as inspectors, 1 FTE as an auditor for the new facilities). This item is expected to be covered by fees collected by the agency.	\$ 328,000	\$ 328,000					\$ 328,000	\$ 328,000
Subcommittee Revisions and Additions:									
1.	None.								
Total, Outstanding Items / Tentative Decisions		\$ 627,208	\$ 627,208	\$ -	\$ -	\$ 33,576	\$ 33,576	\$ 532,810	\$ 532,810
		FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023
Total, Full-time Equivalents / Tentative Decisions		5.0	5.0	0.0	0.0	0.0	0.0	5.0	5.0

Article VIII, Regulatory Board of Professional Geoscientists (481) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Subcommittee Decisions			
		Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Technical Adjustments:									
1.	HPC funding increase assumed in HB1: \$16,111 base increase, \$7,806 upgrade to regulatory database. These funds should have been included in the Introduced Bill.	\$ 23,917	\$ 23,917			\$ 23,917	\$ 23,917		
Agency Requests:									
1.	Capital Complex move to George H.W. Bush Building: \$22,214 to replace furniture, \$12,000 to replace laptops.	\$ 34,214	\$ 34,214						
2.	Restoration of 5% Reduction: Filling a staff vacancy.	\$ 55,671	\$ 55,671					\$ 55,671	\$ 55,671
Subcommittee Revisions and Additions:									
1.	None.								
Total, Outstanding Items / Tentative Decisions		\$ 113,802	\$ 113,802	\$ -	\$ -	\$ 23,917	\$ 23,917	\$ 55,671	\$ 55,671
		FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023
Total, Full-time Equivalents / Tentative Decisions		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Health Professions Council (364) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Agency Requests:								
1. Upgrade Regulatory Database - The agency is requesting an additional \$42,630 for this project because the vendor has notified the agency they require an Oracle software license upgrade for the database. The funding would be allocated as follows at the HPC-participating agencies: Plumbing Examiners \$5,574 Geoscientists \$820 Dental Examiners \$9,018 Funeral Service Commission \$1,148 Optometry \$984 Pharmacy \$15,904 Behavioral Health Executive Council \$9,182 The agency's LAR included a request for \$405,900 to upgrade the regulatory database to current versions of the software and add 1.0 FTE to help with the upgrade project and the increased workload due to the larger licensee population served by the Behavioral Health Executive Council. This request was included in the introduced bill.	\$ 42,630	\$ 42,630						
Subcommittee Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Decisions	\$ 42,630	\$ 42,630	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Office of Injured Employee Counsel (448) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Subcommittee Decisions			
		Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Agency Requests:									
1.	10 FTEs and Salaries - Restoration of salary amounts proposed as reductions to meet the 2022-23 baseline budget LBB/Governor five percent GR/GR-D reduction. Fund 36 amounts were exempt from reductions in the 2020-21 biennium; the restoration is a 2022-23 biennium request. Fund 36 amounts requested do not count against GAA certification totals.	\$ 862,642	\$ 862,642			\$ 862,642	\$ 862,642		
2.	Travel - Restoration of lapsed funding due to COVID-related travel restrictions in fiscal year 2020. Fund 36 amounts requested do not count against GAA certification totals.	\$ 150,000	\$ 150,000			\$ 150,000	\$ 150,000		
Subcommittee Revisions and Additions:									
1.	None.								
Total, Outstanding Items / Tentative Decisions		\$ 1,012,642	\$ 1,012,642	\$ -	\$ -	\$ 1,012,642	\$ 1,012,642	\$ -	\$ -
		FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023
Total, Full-time Equivalents / Tentative Decisions		10.0	10.0	0.0	0.0	10.0	10.0	0.0	0.0

Article VIII, Regulatory Department of Insurance (454) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Subcommittee Decisions			
		Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Technical Adjustments:									
1.	Realignment of LBB and Governor GR/GR-D five percent limit reduction across budget strategies to conform to TDI-directed allocation across strategies. No net funding change.					Adopted			
Agency Requests:									
1.	Partial restoration of five percent limit reduction for operations modernization efforts, including replacement of DWS' COMPASS system. Fund 36 amounts requested for restoration do not count against GAA certification totals.	\$ 4,973,255	\$ 4,973,255						
2.	Restore contingency appropriation for State Regulatory Response for crisis or disasters, reduced as a part of the LBB and Office of the Governor five percent mandated budget reduction. Fund 36 amounts requested for restoration do not count against GAA certification totals.	\$ 4,400,000	\$ 4,400,000			\$ 4,400,000	\$ 4,400,000		
3.	Delete Rider 16, Administrative Attachment Budget that specifies funding amounts provided to Office of Injured Employee Counsel for rental space, equipment, postage and supplies. <i>*Include Conforming Change - Delete identical Rider 3 in Office of Injured Employee Council bill pattern</i>					Adopted			
4.	Delete Rider 18, Workers' Compensation Fraud Prosecution that specifies funding amounts dedicated for the purpose of workers' compensation fraud prosecution in cooperation with the Travis County District Attorney's Office.							Adopted	

Article VIII, Regulatory Department of Insurance (454) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Subcommittee Decisions			
		Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
5.	Amend Rider 19, Appropriation: Agent and Licensing Fee Collections to add new language authorizing UB between biennia.					Adopted			
Subcommittee Revisions and Additions:									
1.	None.								
Total, Outstanding Items / Tentative Decisions		\$ 9,373,255	\$ 9,373,255	\$ -	\$ -	\$ 4,400,000	\$ 4,400,000	\$ -	\$ -
		FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023
Total, Full-time Equivalents / Tentative Decisions		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Office of Public Insurance Counsel (359) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<u>Agency Requests:</u>								
1. None.								
<u>Subcommittee Revisions and Additions:</u>								
1. None.								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Department of Licensing and Regulation (452) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Subcommittee Decisions			
		Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<u>Agency Requests:</u>									
1.	Texas Licensing System (TLS) Phase II - Funding would continue the contract for the second phase of development of TLS, which will complete the replacement of the eight legacy systems. Phase 1 was funded by the Eighty-Sixth Legislature and is on target and on schedule to migrate 77% of licenses to TLS. This request for funding would complete the migration for more than 100,000 licenses currently in contracted legacy systems that are more costly to continue using.	\$ 2,000,000	\$ 2,000,000						
2.	Military Licensing FTE Positions - Funds for 2 positions (including salary, benefits, and equipment) that were frozen as part of the 5% reduction plan. These positions (Program Specialist V and Web Administrator III) performed activities related to coordinating licensing-related outreach to veterans, service members and their families, and provided maintenance for the new Military Licensing webpage.	\$ 291,864	\$ 291,864					\$ 291,864	\$ 291,864
3.	Motorcycle Safety Grant Program - SB 616, Eighty-Sixth Legislature, transferred the Motorcycle and ATV Operator Safety program and authorizes TDLR to establish and administer a Motorcycle Safety Grant Program to improve motorcycle safety in the state. The Eighty-Sixth Legislature did not provide funding for the grant program. This request is for General Revenue-Dedicated Funds from the Motorcycle Education Fund Account 501 so the agency can establish the program, make grant awards, and hire a Grant Coordinator III.	\$ 1,500,000	\$ 1,500,000					\$ 1,500,000	\$ 1,500,000

Article VIII, Regulatory Department of Licensing and Regulation (452) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Subcommittee Decisions			
		Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
4.	Vehicle Fleet Replacement for the Motor Fuel Metering and Quality (from TDA) and Motorcycle and Operator Training and Safety (from DPS) programs that were transferred to TDLR in 2020-21. Three SUVs and 8 light-duty trucks exceed the 150,000 mile and ten-year threshold.	\$ 375,000	\$ 375,000						
5.	New Rider: Unexpended Balances Within the Biennium - Grants - If the funding for the Motorcycle Safety Grant Program is appropriated (EI # 3), the agency would like authority to carry forward unexpended balances between fiscal years within the biennium.							Adopt	
Subcommittee Revisions and Additions:									
1.	None.								
Total, Outstanding Items / Tentative Decisions		\$ 4,166,864	\$ 4,166,864	\$ -	\$ -	\$ -	\$ -	\$ 1,791,864	\$ 1,791,864
		FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023
Total, Full-time Equivalent / Tentative Decisions		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Texas Medical Board (503) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Technical Adjustments:								
1. Acquisition of Information Resource Technologies: Revise capital budget components 1) Replacement of Computer Hardware, Desktops, and Laptops and 2) Printer Scanner Life Replacement to create one item, Replacement of Computers, Hardware, and Printer Scanners. Amounts would total \$64,050 in FY 22 and \$61,200 in FY 23 and are already included in HB1. This adjustment would not cost the bill.								
Other Budget Recommendations								
1. None.								
Agency Requests:								
1. Capitol Complex Relocation: Office and IT Infrastructure Build-Out. Request includes server migration, cloud costs, increased bandwidth, furniture, security system supplements, and cubicle adjustments.	\$ 3,000,000	\$ 3,000,000						
Subcommittee Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Decisions	\$ 3,000,000	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023
Total, Full-time Equivalent / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Board of Nursing (507) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Agency Requests:								
1. Capitol Complex Relocation Costs: General Revenue for costs related to moving into agency's new office, including build out items, furniture, and equipment.	\$ 197,136	\$ 197,136						
2 Capitol Complex IT Transition: General Revenue to cover IT build out costs associated with the move into the George H.W. Bush Building. Totals \$400,376 over the biennium.								
a Office 365 cloud based system (\$65,688 per year)	\$ 131,376	\$ 131,376						
b LaserFiche Document Management System (\$32,500 per year)	\$ 65,000	\$ 65,000						
c Azure Texas Government Cloud (\$102,000 per year).	\$ 204,000	\$ 204,000						
3 Full Restoration of 5% Reduction from 2020-21 Biennium: General Revenue to fill 9.0 FTE vacancies and to hire additional temporary staff during peak licensing and graduation periods.	\$ 781,763	\$ 781,763					\$ 781,763	\$ 781,763
4 General Revenue to cover lump sum payments due upon leaving the agency for annual leave accrued by employees.	\$ 153,642	\$ 153,642					\$ 153,642	\$ 153,642
5 Executive Director Salary Increase: Request for general revenue to increase the Executive Director's salary to the market average listed by SAO's Report on Executive Compensation (\$169,537 per year). Intro bill assumes a salary of \$166,879 per year.	\$ 5,316	\$ 5,316						
Subcommittee Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Decisions	\$ 1,538,233	\$ 1,538,233	\$ -	\$ -	\$ -	\$ -	\$ 935,405	\$ 935,405
	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Optometry Board (514) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Agency Requests:								
1. Capitol Complex Move-related IT enhancements: Request includes funding for Microsoft 365 services and increased bandwidth	\$ 4,520	\$ 4,520						
2. Capitol Complex Move-related Furniture and Equipment	\$ 33,870	\$ 33,870						
3. Staff Salary Increases: General Revenue to provide merit based raises for staff in order to provide competitive benefits. Agency's FTE cap is 7.0 in HB 1. Estimated raise per FTE is forthcoming.	\$ 14,000	\$ 14,000					\$ 14,000	\$ 14,000
4. Partial Restoration of 5% Reduction from 2020-21 Biennium	\$ -	\$ -						
a. computer replacement (\$2,500 per FY)	\$ 5,000	\$ 5,000						
b. travel to conduct in-person inspections (\$1,500 per FY)	\$ 3,000	\$ 3,000					\$ 3,000	\$ 3,000
Subcommittee Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Decisions	\$ 60,390	\$ 60,390	\$ -	\$ -	\$ -	\$ -	\$ 17,000	\$ 17,000
	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Board of Pharmacy (515) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Agency Requests:								
1. Capitol Complex Move: Estimated cost of window coverings.	\$ 7,050	\$ 7,050						
2. Accountant IV - New Accountant IV position (1.0 FTE) to assist with accounts receivable and ABEST Reconciliation/Reporting.	\$ 128,232	\$ 128,232					\$ 128,232	\$ 128,232
3. Merit Salary Increases - Restoration of 3.4% merit salary increases for approximately 75% of staff based on employee evaluations. The agency included this item as part of the 5% reduction.	\$ 497,162	\$ 497,162					\$ 497,162	\$ 497,162
4. Prescription Monitoring Program Software Subscriptions - To continue to provide enhanced features within the Prescription Monitoring Program that were funded via the Supplemental Appropriations Bill by the Eighty-Sixth Legislature. Statewide Integration \$4,200,000 NarxCare \$801,500 Clinical alerts \$40,000 HB 1 includes \$5.0 million in All Funds for the Prescription Monitoring Program.	\$ 5,041,500	\$ 5,041,500						
Subcommittee Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Decisions	\$ 5,673,944	\$ 5,673,944	\$ -	\$ -	\$ -	\$ -	\$ 625,394	\$ 625,394
	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023
Total, Full-time Equivalents / Tentative Decisions	1.0	1.0	0.0	0.0	0.0	0.0	1.0	1.0

Article VIII, Regulatory Executive Council of Physical Therapy and Occupational Therapy Examiners (533) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Agency Requests:								
1. Promotion and Performance Merit Salary Increases	\$ 36,498	\$ 36,498					\$ 36,498	\$ 36,498
2. Capital Complex Move to George H.W. Bush Building								
a) Furniture	\$ 39,754	\$ 39,754						
Subcommittee Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Decisions	\$ 76,252	\$ 76,252	\$ -	\$ -	\$ -	\$ -	\$ 36,498	\$ 36,498
	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Board of Plumbing Examiners (456) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Subcommittee Decisions			
		Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Agency Requests:									
1.	Information Technology Enhancements to VERSA - IT enhancements to implement Sunset Commission recommendations made during 86th Legislative Session, including to allow transfer of examination data from third-party vendor, provide licensees' education history, modify date ranges for continuing education and license endorsements.	\$ 23,700	\$ 23,700						
2.	Additional Customer Service Representative III (1.0 FTE) - Position would be cross-trained to serve both Examination/Licensing and Inspections/Enforcement divisions to provide immediate telephone and online customer assistance to meet high demand due to economic growth in construction	\$ 75,240	\$ 75,240					\$ 75,240	\$ 75,240
3.	Replacement Vehicles - Replace two high-mileage vehicles (more than 150,000 miles and model years 2008 and 2009) used by enforcement and outreach staff.	\$ 60,000	\$ 60,000						
4.	Personnel Compensation - Funding to provide competitive salaries and merit increases to increase retention. This would provide approximately a 3% increase to 18 employees throughout administrative and examination staff (excluding managers and directors).	\$ 50,000	\$ 50,000					\$ 50,000	\$ 50,000
Subcommittee Revisions and Additions:									
1.	None.								
Total, Outstanding Items / Tentative Decisions		\$ 208,940	\$ 208,940	\$ -	\$ -	\$ -	\$ -	\$ 125,240	\$ 125,240
		FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023
Total, Full-time Equivalents / Tentative Decisions		1.0	1.0	0.0	0.0	0.0	0.0	1.0	1.0

Article VIII, Regulatory Racing Commission (476) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Agency Requests:								
1. Moving Costs for Capital Complex Move to the George H.W. Bush Building								
a. Furniture - Tables, chairs, desks, bookcases	\$ 81,021	\$ 81,021						
b. Telecom & A/V - Phone systems, phone installation, whiteboard audio/visual system, security controls	\$ 43,000	\$ 43,000						
c. Lighting, Shelving, and Signage	\$ 11,900	\$ 11,900						
d. Contracted movers for packing/unpacking	\$ 20,000	\$ 20,000						
2. License Fee Reduction - GR Funds to offset revenue loss to GR-Dedicated Texas Racing Commission Account No. 597 from reducing certain occupational license fees to at least 75 percent of the national average for similar licenses (estimated to be \$139,813 per fiscal year). (Statutory change would be required to allow the Racing Commission to receive GR appropriation. Otherwise, the agency would have to repay GR from GR-D Account No. 597.)	\$ 279,626	\$ 279,626						
3. Veterinarian - GR-Dedicated Funds to hire a veterinarian (1.0 FTE) to expand hours of oversight for observation of horse training at racetracks in the morning hours in addition to standard monitoring during racing periods.	\$ 246,060	\$ 246,060					\$ 246,060	\$ 246,060
4. Information Security Officer/Network Specialist - GR-Dedicated Funds to hire an Information Security Officer (1.0 FTE) to ensure compliance with state requirements on information security, planning, and procedures.	\$ 246,060	\$ 246,060					\$ 246,060	\$ 246,060
5. Investigator - GR-Dedicated Funds to hire an additional full-time investigator (1.0 FTE).	\$ 177,770	\$ 177,770					\$ 177,770	\$ 177,770

Article VIII, Regulatory Racing Commission (476) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Subcommittee Decisions			
		Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
6.	Docking Desktops and Monitors - GR-Dedicated Funds to purchase 22 docking desktop computers and monitors to replace existing desktops and laptops for the Capitol Complex move to the George H.W. Bush Building.	\$ 48,386	\$ 48,386						
7.	Horse Industry Escrow Account (HIEA) Grant Administration - Funding allocation from the HIEA (outside the Treasury) for 2.0 FTEs to administer HIEA grants.	\$ 375,000	\$ 375,000						
Subcommittee Revisions and Additions:									
1.	None.								
Total, Outstanding Items / Tentative Decisions		\$ 1,528,823	\$ 1,528,823	\$ -	\$ -	\$ -	\$ -	\$ 669,890	\$ 669,890
		FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023
Total, Full-time Equivalents / Tentative Decisions		5.0	5.0	0.0	0.0	0.0	0.0	3.0	3.0

Article VIII, Regulatory Securities Board (312) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Subcommittee Decisions			
		Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
		GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Agency Requests:									
1.	Recover portion of base reduction attributable to law enforcement duties regarding vulnerable victim legislation and overseeing cryptocurrency markets. Funds will be used for additional law enforcement staff members and/or law enforcement staff pay increases.	\$ 310,802	\$ 310,802					\$ 310,802	\$ 310,802
2.	Recover portion of lapse due to 5% reduction to continue operating at FY2021 levels of registration, inspection, information technology, and administrative duties. Funds will be used for additional staff members and/or staff pay increases.	\$ 466,204	\$ 466,204					\$ 466,204	\$ 466,204
3.	Funding to cover lump sum termination payments for the annual leave accrued by employees leaving the agency.	\$ 480,566	\$ 480,566					\$ 480,566	\$ 480,566
4.	Funding to add a staff member to the currently two person general counsel division (1.0 FTE).	\$ 175,950	\$ 175,950					\$ 175,950	\$ 175,950
Subcommittee Revisions and Additions:									
1.	None.								
Total, Outstanding Items / Tentative Decisions		\$ 1,433,522	\$ 1,433,522	\$ -	\$ -	\$ -	\$ -	\$ 1,433,522	\$ 1,433,522
		FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023
Total, Full-time Equivalents / Tentative Decisions		1.0	1.0	0.0	0.0	0.0	0.0	1.0	1.0

Article VIII, Regulatory Public Utility Commission (473) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Subcommittee Decisions			
		Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Agency Requests:									
1.	Restoration of 5% Appropriation Reduction: funding would permit the agency to fund seven vacant positions and provide staff development and training.	\$ 1,693,661	\$ 1,693,661			\$ 1,693,661	\$ 1,693,661		
2.	Enhanced ERCOT oversight and external communications. \$3,350,000 in Salaries (16 FTEs) (6 Attorneys, 2 Admin Law Judges, 3 Engineers, 3 Economists, 1 Government Relations Specialist, 1 Information Specialist), \$16,000 to increase Dell laptop lease capital budget item, \$16,000 for training.	\$ 3,382,000	\$ 3,382,000			\$ 3,382,000	\$ 3,382,000		
Subcommittee Revisions and Additions:									
1.	None.								
Total, Outstanding Items / Tentative Decisions		\$ 5,075,661	\$ 5,075,661	\$ -	\$ -	\$ 5,075,661	\$ 5,075,661	\$ -	\$ -
		FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023
Total, Full-time Equivalentents / Tentative Decisions		16.0	16.0	0.0	0.0	16.0	16.0	0.0	0.0

Article VIII, Regulatory Office of Public Utility Counsel (475) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Subcommittee Decisions			
		Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Agency Requests:									
1.	Restoration of 5% Reduction: This funding would provide staff, training, and support. Funds would be used for one additional attorney, one additional administrative/legal assistant, and one policy/regulatory analyst.	\$ 213,577	\$ 213,577			\$ 213,577	\$ 213,577		
2.	Funding to add 4 FTEs (GR Specialist I, Attorney II, Program Specialist VI, Legal Assistant II). \$273,000 will be spent on those 4 staff (\$75,000 for the first 3 and \$48,000 for assistant), \$27,000 for additional operating expenses associated with the FTEs. This will help agency participate in more rulemaking and policy projects and potential litigation at PUC, provide more consumer advocacy in the ERCOT stakeholder process, provide more government relations and external communications to ensure important information and resources is accessible to general public during future extreme weather events. (4 FTEs).	\$ 600,000	\$ 600,000			\$ 600,000	\$ 600,000		
Subcommittee Revisions and Additions:									
1.	None.								
Total, Outstanding Items / Tentative Decisions		\$ 813,577	\$ 813,577	\$ -	\$ -	\$ 813,577	\$ 813,577	\$ -	\$ -
		FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023
Total, Full-time Equivalents / Tentative Decisions		4.0	4.0	0.0	0.0	4.0	4.0	0.0	0.0

Article VIII, Regulatory Board of Veterinary Medical Examiners (578) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Subcommittee Decisions			
		Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Agency Requests:									
1.	Restore funding reductions from the agency's five percent GR reduction plan for the 2020-21 biennium, including salaries and wages for a Legal Assistant (1.0 FTE) and an Administrative Assistant (0.4 FTE).	\$ 127,361	\$ 127,361					\$ 127,361	\$ 127,361
2.	Increase funding for Enforcement travel expenses.	\$ 80,000	\$ 80,000					\$ 80,000	\$ 80,000
3.	Funding for Capitol Complex move to George H.W. Bush Building, including \$21,000 for furniture for 7 offices (\$3,000 each for desks, storage, chairs), \$25,000 for one agency conference room (audiovisual and furniture), and \$17,700 to move servers to DCS/Cloud services.	\$ 63,700	\$ 63,700						
Subcommittee Revisions and Additions:									
1.	None.								
Total, Outstanding Items / Tentative Decisions		\$ 271,061	\$ 271,061	\$ -	\$ -	\$ -	\$ -	\$ 207,361	\$ 207,361
		FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023
Total, Full-time Equivalents / Tentative Decisions		1.4	1.4	0.0	0.0	0.0	0.0	1.4	1.4

Article VIII, Regulatory Special Provisions to Article VIII Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Agency Requests:								
1. None.								
Subcommittee Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

By: _____

State Office of Administrative Hearings, Article VIII
Proposed Rider
Amendment to Rider – Billing Rate for Workload

Prepared by LBB Staff, 03/24/2021

Overview

Amend SOAH Rider 7, Billing Rate for Workload, to remove reference to the Hearing Activity Report in determining the agency’s actual hourly costs.

Required Action

On page VIII-3 of the bill pattern for the State Office of Administrative Hearings, amend Rider 7, Billing Rate for Workload, section (a) to read as follows:

7. Billing Rate for Workload.

- a. Unless otherwise provided, amounts appropriated above and elsewhere in this Act for funding for the payment of costs associated with administrative hearings conducted by the State Office of Administrative Hearings (SOAH) are based on SOAH’s actual hourly costs as determined by the most recently published Hearing Activity Report (HARP). SOAH’s billing rate shall be actual costs as determined by the most recently published HARP, but not to exceed \$150 per hour for each hour of work performed during each fiscal year as reflected by the SOAH’s Legislative Appropriation Request and Hearings Activity Report to the Eighty-sixthseventh Legislature.

By: _____

Department of Insurance, Article VIII
Proposed Rider

Amendment to Rider – Appropriation: Agent and Adjuster Licensing Fee Collections

Prepared by LBB Staff, 03/24/2021

Overview

Amend TDI Rider 19, Appropriation: Agent and Adjuster Licensing Fee Collections, to authorize unexpended balance authority for the agency for agent and adjuster licensing fees (Object Code 3210).

Required Action

On page VIII-23 of the bill pattern for the Department of Insurance, amend Rider 19, Appropriation: Agent and Adjuster Licensing Fee Collections, to read as follows:

19. **Appropriation: Agent and Adjuster Licensing Fee Collections.** In addition to amounts appropriated above, out of funds collected from agent and adjuster licensing fees (revenue object code 3210) deposited to General Revenue-Dedicated Texas Department of Insurance Operating Fund 36, the Department of Insurance is appropriated all amounts collected in excess of those contained in the Comptroller's January 2021 Biennial Revenue Estimate (estimated to be \$0) to Strategy A.1.2. Customer Operations. Any unexpended and unobligated balances of appropriations for the fiscal year ending August 31, 2021, (estimated to be \$0) are appropriated to the agency for the same purposes for the fiscal year beginning September 1, 2021. In addition, ~~Any~~ any unexpended and unobligated balances of appropriations for the fiscal year ending August 31, 2022, are appropriated to the agency for the same purposes for the fiscal year beginning September 1, 2022.