

House Appropriations Committee Decision Document

2022-23 Capital Needs
Final Decisions (3/29/2021)

LBB Manager: Lena Conklin

Articles I, II, III (PE), IV-VII Total, Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
ARTICLE I - GENERAL GOVERNMENT								
303 Texas Facilities Commission Total, Outstanding Items / Tentative Decisions	\$ 266,406,391	\$ 266,406,391	\$ -	\$ -	\$ -	\$ 76,546,870	\$ -	\$ -
808 Texas Historical Commission Total, Outstanding Items / Tentative Decisions	\$ 33,000,000	\$ 33,000,000	\$ -	\$ -	\$ -	\$ 19,125,000	\$ -	\$ -
306 Texas Library and Archives Commission Total, Outstanding Items / Tentative Decisions	\$ 26,670,000	\$ 26,670,000	\$ -	\$ -	\$ -	\$ -	\$ 26,670,000	\$ 26,670,000
809 State Preservation Board Total, Outstanding Items / Tentative Decisions	\$ 37,470,000	\$ 37,470,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ARTICLE II - HEALTH AND HUMAN SERVICES								
529 Health and Human Services Commission Total, Outstanding Items / Tentative Decisions	\$ 434,369,328	\$ 482,030,141	\$ -	\$ -	\$ -	\$ 346,439,160	\$ -	\$ -
ARTICLE III - PUBLIC EDUCATION								
771 Texas School for the Blind and Visually Impaired Total, Outstanding Items / Tentative Decisions	\$ 1,935,000	\$ 1,935,000	\$ -	\$ -	\$ -	\$ 1,935,000	\$ -	\$ -
ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE								
696 Texas Department of Criminal Justice Total, Outstanding Items / Tentative Decisions	\$ 153,820,000	\$ 153,820,000	\$ -	\$ -	\$ -	\$ 153,820,000	\$ -	\$ -
644 Texas Juvenile Justice Department Total, Outstanding Items / Tentative Decisions	\$ 6,655,400	\$ 6,655,400	\$ -	\$ -	\$ -	\$ 3,538,850	\$ -	\$ -
401 Texas Military Department Total, Outstanding Items / Tentative Decisions	\$ 10,145,175	\$ 14,643,350	\$ -	\$ -	\$ -	\$ 6,103,253	\$ -	\$ -
405 Texas Department of Public Safety Total, Outstanding Items / Tentative Decisions	\$ 15,000,000	\$ 15,000,000	\$ -	\$ -	\$ -	\$ 3,750,000	\$ -	\$ -
ARTICLE VII - BUSINESS AND ECONOMIC DEVELOPMENT								
608 Texas Department of Motor Vehicles Total, Outstanding Items / Tentative Decisions	\$ -	\$ 6,187,500	\$ -	\$ -	\$ -	\$ 6,187,500	\$ -	\$ -
601 Texas Department of Transportation Total, Outstanding Items / Tentative Decisions	\$ 35,000,000	\$ 40,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Outstanding Items / Tentative Decisions	\$ 1,020,471,294	\$ 1,083,817,782	\$ -	\$ -	\$ -	\$ 617,445,633	\$ 26,670,000	\$ 26,670,000

Summary of 2022-23 Requests for Facilities-Related Capital Projects--Articles I, II, III (PE), IV-VII

Project Category	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
	GR & GR-		GR & GR-		GR & GR-		GR & GR-	
	Dedicated	All Funds	Dedicated	All Funds	Dedicated	All Funds	Dedicated	All Funds
New Construction	\$ 485,470,000	\$ 496,657,500	\$ -	\$ -	\$ -	\$ 327,437,500	\$ 26,670,000	\$ 26,670,000
Health and Safety	\$ 189,969,052	\$ 190,946,176	\$ -	\$ -	\$ -	\$ 188,105,776	\$ -	\$ -
Deferred Maintenance	\$ 302,741,346	\$ 353,179,106	\$ -	\$ -	\$ -	\$ 100,402,357	\$ -	\$ -
Maintenance	\$ 42,290,896	\$ 43,035,000	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -
Total, Outstanding Items / Tentative Decisions	\$ 1,020,471,294	\$ 1,083,817,782	\$ -	\$ -	\$ -	\$ 617,445,633	\$ 26,670,000	\$ 26,670,000

	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
Article I, General Government Texas Facilities Commission (303)	Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Agency Requests:								
1. Flexible Office Building. General Revenue funding to acquire land on the outskirts of Austin growth areas and to construct a flexible office space. The goal is to provide a temporary space to facilitate dislocated state employees affected by major maintenance projects and leasing issues. <i>New Construction.</i>	\$ 40,000,000	\$ 40,000,000						
2. Deferred Maintenance Projects-TFC. General Revenue funding for \$197,631,519 for projects across 55 TFC facilities. <i>Health and Safety/Deferred Maintenance.</i>					ESF. Adopted into CSHB2.			
a. Health and Safety.	\$ 22,155,923	\$ 22,155,923			\$ -	\$ 22,155,923		
b. Deferred Maintenance.	\$ 175,475,596	\$ 175,475,596			\$ -	\$ 43,868,899		
3. Deferred Maintenance Projects-TSBVI. General Revenue Funding for \$5,372,873 for projects across 32 TSBVI facilities. <i>Health and Safety/Deferred Maintenance.</i>					ESF. Adopted into CSHB2.			
a. Health and Safety.	\$ 184,823	\$ 184,823			\$ -	\$ 184,823		
b. Deferred Maintenance.	\$ 5,188,050	\$ 5,188,050			\$ -	\$ 1,297,013		
4. Deferred Maintenance Projects-TSD. General Revenue funding for \$23,401,999 across 45 TSD facilities. <i>Health and Safety/Deferred Maintenance.</i>					ESF. Adopted into CSHB2.			
a. Health and Safety.	\$ 4,252,950	\$ 4,252,950			\$ -	\$ 4,252,950		
b. Deferred Maintenance.	\$ 19,149,049	\$ 19,149,049			\$ -	\$ 4,787,262		
Total, Outstanding Items / Tentative Decisions	\$ 266,406,391	\$ 266,406,391	\$ -	\$ -	\$ -	\$ 76,546,870	\$ -	\$ -

Article I, General Government Texas Historical Commission (808)	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Agency Requests:								
1. Deferred Maintenance. General Revenue funding for deferred maintenance at state historic sites and the Austin Capitol complex offices, prioritizing life/safety projects and ADA requirements. <i>Deferred Maintenance.</i>	\$ 2,500,000	\$ 2,500,000			\$ -	\$ 625,000		
					ESF. Adopted into CSHB2.			
2. Courthouse Grants. General Revenue funding for the continuation of the Courthouse Preservation Grant Program to cover 3-4 full restorations and emergency projects. SB 1 as Introduced includes \$271,037 in General Revenue allocated for Courthouse Grants. <i>Deferred Maintenance.</i>	\$ 25,000,000	\$ 25,000,000			\$ -	\$ 18,500,000		
					ESF. Adopted into CSHB2.			
3. National Museum of the Pacific War Bush Gallery. General Revenue funding for modifications to the Bush Gallery at the National Museum of the Pacific War, including updates to modernize and refresh the exhibits and visitor experience. <i>Maintenance.</i>	\$ 5,500,000	\$ 5,500,000						
Total, Outstanding Items / Tentative Decisions	\$ 33,000,000	\$ 33,000,000	\$ -	\$ -	\$ -	\$ 19,125,000	\$ -	\$ -

	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
Article I, General Government Texas State Library and Archives Commission (306)	Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Agency Requests:								
1. Design and Construction of Records Center Expansion. General Revenue funding for architectural and engineering fees to begin the design phase of the expansion of the State Records Center. General Revenue funding to construct a 60,000 square-foot expansion at the State Records Center <i>New Construction</i> .								
a. Design. <i>New Construction</i> .	\$ 1,400,000	\$ 1,400,000					\$ 1,400,000	\$ 1,400,000
b. Construction. <i>New Construction</i> .	\$ 25,270,000	\$ 25,270,000					\$ 25,270,000	\$ 25,270,000
Total, Outstanding Items / Tentative Decisions	\$ 26,670,000	\$ 26,670,000	\$ -	\$ -	\$ -	\$ -	\$ 26,670,000	\$ 26,670,000

	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
Article I, General Government State Preservation Board (809)	Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Agency Requests:								
1. Capitol, Capitol Extension and Capitol Visitors Center Repair and Preservation Projects. General Revenue funding request includes several projects, the largest of which are \$15 million for the Capitol historic roof replacement and \$12.45 million for the Capitol and Extension Phase 1 exterior waterproofing project. <i>Health and Safety/Maintenance.</i>					ESF. Adopted into CSHB2.			
a. Health and Safety	\$ 945,000	\$ 945,000						
b. Maintenance	\$ 32,660,000	\$ 32,660,000						
2. Texas State History Museum Repair and Renovation Projects. General Revenue funding request includes several projects for building systems controls, flooring and finishes, and insurance premiums. <i>Health and Safety/Deferred Maintenance/Maintenance.</i>					ESF. Adopted into CSHB2.			
a. Health and Safety	\$ 240,000	\$ 240,000						
b. Deferred Maintenance	\$ 250,000	\$ 250,000						
c. Maintenance	\$ 1,975,000	\$ 1,975,000						
3. State Cemetery Master Plan Phase 1. General Revenue funding request for architectural, engineering, and construction contracts. <i>Maintenance.</i>	\$ 1,400,000	\$ 1,400,000			Included in House Introduced Bill			
Total, Outstanding Items / Tentative Decisions	\$ 37,470,000	\$ 37,470,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
Article II, Health and Human Services Health and Human Services Commission (529)	Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Agency Requests:								
1. Complete Construction Projects. Funding would provide \$124.1 million in General Revenue to finish construction of a replacement campus at Austin State Hospital and \$152.4 million in General Revenue to finish construction of a replacement campus at San Antonio State Hospital. <i>New Construction.</i>	\$ 276,500,000	\$ 276,500,000			\$ -	\$ 276,500,000		
					ESF. Adopted into CSHB2.			
2. Begin New Construction Projects. Provide funding to begin pre-planning and planning efforts to build new inpatient hospitals in the Dallas area (\$44.8 million in General Revenue) and Panhandle region (\$19.8 million in General Revenue), and to begin pre-planning and planning efforts for the replacement of North Texas - Wichita Falls State Hospital (\$21.0 million in General Revenue) and Terrell State Hospital (\$21.0 million in General Revenue). If three or four projects are funded, HHSC would require 3 FTEs (\$400,000/year) for construction management and support. If one or two projects are funded, HHSC would require 2 FTEs (\$266,667/year) for this purpose. <i>New Construction.</i>	\$ 107,300,000	\$ 107,300,000			\$ -	\$ 44,750,000		
					ESF. Adopted into CSHB2.			
3. Deferred Maintenance. Funding would address deferred maintenance needs at State Supported Living Centers and State Hospitals, including: repairs and renovations for fire, electrical and plumbing systems; anti-ligature remediation; and roofing. Funding would provide the following FTEs: Project Manager (4.0) and Program Specialist (0.1). <i>Deferred Maintenance.</i> Note: Request is for \$47.8 in General Revenue and \$46.9 million in MLPP Revenue Bond Proceeds. HHSC would need additional General Revenue to pay for associated debt service if this method-of-finance is adopted.	\$ 47,839,932	\$ 94,756,641			\$ -	\$ 23,689,160		
					MLPP. Adopted into CSHB2.			

		Outstanding Items for Consideration				Tentative Subcommittee Decisions			
Article II, Health and Human Services Health and Human Services Commission (529, continued.)		Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
4.	Laundry Equipment Replacement. Funding would provide for replacement of one continuous batch washing system, two dryers, and additional commercial laundry equipment and transport trailers. <i>Deferred Maintenance.</i>	\$ 1,973,500	\$ 1,973,500						
5.	Winters Data Center Environment Protection Services. Funding would support a contract with a professional facility service company or expansion of the current contract with the Texas Facilities Commission to provide core facility-related services for the Winters Data Center. Services would include: fire protection; power; cooling and heating ventilation and air conditioning; preventative maintenance; and 24x7 monitoring and on-site repair. <i>Maintenance.</i> Note: System Exceptional Item. Includes General Revenue requested on behalf of DFPS and DSHS, which will be reallocated to the agencies as appropriate if adopted.	\$ 755,896	\$ 1,500,000			\$ -	\$ 1,500,000		
						ESF \$755,896 Federal Funds \$744,104 Adopted into CSHB2.			
Total, Outstanding Items / Tentative Decisions		\$ 434,369,328	\$ 482,030,141	\$ -	\$ -	\$ -	\$ 346,439,160	\$ -	\$ -

	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
Article III, Public Education Texas School for the Blind and Visually Impaired (771)	Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Agency Requests:								
1. Campus Public Address System. General Revenue funding for a system for daily announcements and emergency communications on campus. <i>Health and Safety.</i>	\$ 935,000	\$ 935,000			\$ -	\$ 935,000		
					ESF. Adopted into CSHB2.			
2. School Campus Safety and Security Upgrade. General Revenue funding for outdoor cameras and video equipment, replacement of perimeter fencing, enhanced pedestrian gate access, re-keying of entire campus, lockdown lighting system, additional parking lot and campus lighting, and an additional electronic vehicle security gate arms. <i>Health and Safety.</i>	\$ 1,000,000	\$ 1,000,000			\$ -	\$ 1,000,000		
					ESF. Adopted into CSHB2.			
Total, Outstanding Items / Tentative Decisions	\$ 1,935,000	\$ 1,935,000	\$ -	\$ -	\$ -	\$ 1,935,000	\$ -	\$ -

Article V, Public Safety & Criminal Justice Texas Department of Criminal Justice (696)	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Agency Requests:								
1. Safety Projects. General Revenue Funding for thirty-four (34) safety related repair and rehabilitation projects at twenty-nine (29) correctional facilities. Examples of safety projects include, but are not limited to: roof repair, emergency generators, electrical systems, fire alarms/fire suppression system, asbestos abatement, building code, and ADA compliance. <i>Health and Safety.</i>	\$ 82,630,000	\$ 82,630,000			\$ -	\$ 82,630,000		
					ESF. Adopted into CSHB2.			
2. Security Projects. General Revenue funding for six (6) security-related repair and rehabilitation projects at six (6) correctional facilities. Examples of security projects include, but are not limited to, the following: locking systems and controls, interior / perimeter fencing, cell doors / fronts, windows, intercom systems, perimeter / outside lighting, cell / dormitory lighting, and reinforcements. <i>Health and Safety.</i>	\$ 29,360,000	\$ 29,360,000			\$ -	\$ 29,360,000		
					ESF. Adopted into CSHB2.			
3. Infrastructure Projects. General Revenue funding for twelve (12) critical infrastructure-related repair and rehabilitation projects at eleven (11) correctional facilities. Examples of facilities infrastructure projects include, but are not limited to, the following: water systems (ground storage, wells and distribution lines), wastewater systems including sewer lines, utility connections, environmental remediation, roads, bridges, and parking lots. <i>Health and Safety.</i>	\$ 28,630,000	\$ 28,630,000			\$ -	\$ 28,630,000		
					ESF. Adopted into CSHB2.			
4. Facility Repairs Projects. General Revenue funding for twelve (12) major facility-related repair and rehabilitation projects at ten (10) correctional facilities. Examples of facilities repair projects include, but are not limited to, the following: repairs to walls, mechanical systems, and plumbing. <i>Health and Safety.</i>	\$ 13,200,000	\$ 13,200,000			\$ -	\$ 13,200,000		
					ESF. Adopted into CSHB2.			
Total, Outstanding Items / Tentative Decisions	\$ 153,820,000	\$ 153,820,000	\$ -	\$ -	\$ -	\$ 153,820,000	\$ -	\$ -

Article V, Public Safety & Criminal Justice Texas Juvenile Justice Department (644)	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Agency Requests:								
1. Repair or Rehabilitation of Facilities. Restore General Revenue funding established in 86th Legislature for Health/Safety and Deferred Maintenance projects at TJJD facilities. <i>Health and Safety/Deferred Maintenance.</i>						ESF. Adopted into CSHB2.		
a. Health and Safety. Door control panel replacement and upgrades system wide.	\$ 2,500,000	\$ 2,500,000			\$ -	\$ 2,500,000		
b. Deferred Maintenance. Roof and generator replacements system wide.	\$ 2,500,000	\$ 2,500,000			\$ -	\$ 625,000		
2. Delayed Deferred Maintenance Projects. General Revenue funding for deferred projects due to COVID-19. <i>Deferred Maintenance.</i>	\$ 1,655,400	\$ 1,655,400			\$ -	\$ 413,850		
						ESF. Adopted into CSHB2.		
Total, Outstanding Items / Tentative Decisions	\$ 6,655,400	\$ 6,655,400	\$ -	\$ -	\$ -	\$ 3,538,850	\$ -	\$ -

	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
Article V, Public Safety & Criminal Justice Texas Military Department (401)	Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Agency Requests:								
1. State of Texas Armory Revitalization (STAR) Projects. General Revenue (\$2,279,956) and Adjutant General Federal Fund No. 449 (Fund 449) (\$977,124) funding for the STAR program that is responsible for the renovation of state armories and readiness facilities used by State and National Guard members. The program was launched in fiscal year 2015 as a 10-year plan to address TMD's armory maintenance. <i>Health and Safety.</i>	\$ 2,279,956	\$ 3,257,080			\$ - \$ 3,257,080			
					ESF \$2,279,956 Federal Funds Fund 449 \$977,124 Adopted into CSHB2.			
2. Deferred Maintenance. General Revenue (\$871,560) and Fund 449 (\$316,360) funding to provide necessary maintenance to prevent armory deterioration. <i>Deferred Maintenance.</i>	\$ 871,560	\$ 1,187,920			\$ - \$ 296,984			
					ESF \$217,890 Federal Funds Fund 449 \$79,094 Adopted into CSHB2.			
3. Facility Sustainment and Operations. General Revenue (\$6,993,659) and Fund 449 (\$3,204,691) funding for the general ongoing maintenance of facilities and necessary replacement projects to reduce additional deferment costs and deterioration of health and safety standards. <i>Deferred Maintenance.</i>	\$ 6,993,659	\$ 10,198,350			\$ - \$ 2,549,189			
					ESF \$1,748,415 Federal Funds Fund 449 \$800,774 Adopted into CSHB2.			
Total, Outstanding Items / Tentative Decisions	\$ 10,145,175	\$ 14,643,350	\$ -	\$ -	\$ - \$ 6,103,253	\$ -	\$ -	\$ -

	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
Article V, Public Safety & Criminal Justice Department of Public Safety (405)	Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Agency Requests:								
1. Deferred Maintenance. General Revenue funding for project repairs for buildings that DPS occupies to avoid office closures and disruptions in services, including facilities such as Driver License and Highway Patrol offices. <i>Deferred Maintenance.</i>	\$ 15,000,000	\$ 15,000,000			\$ -	\$ 3,750,000		
Total, Outstanding Items / Tentative Decisions	\$ 15,000,000	\$ 15,000,000	\$ -	\$ -	\$ -	\$ 3,750,000	\$ -	\$ -

Article VII, Business and Economic Development Department of Motor Vehicles (608)	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Agency Requests:								
1. Replacement of Building 5. TxDMV Fund 10 funding for the design and planning of the replacement of Building 5 at the TxDMV HQ. Construction would begin in the 2024-25 biennium. <i>New Construction.</i>	\$ -	\$ 6,187,500			\$ -	\$ 6,187,500		
					Fund 10. Adopted into CSHB2.			
Total, Outstanding Items / Tentative Decisions	\$ -	\$ 6,187,500	\$ -	\$ -	\$ -	\$ 6,187,500	\$ -	\$ -

Note: All DMV requests are for TxDMV Fund 0010

Article VII, Business and Economic Development Department of Transportation (601)	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Agency Requests:								
1. US Customs and Border Protection facility and rail-related infrastructure. General Revenue funding for U.S. Customs and Border Protection facility and rail related infrastructure for inspecting and processing the operation of trains crossing the international border on the South Orient Rail Line at Presidio, Texas. New Construction.	\$ 35,000,000	\$ 35,000,000						
2. Acquisition of Land for Construction of Buildings. State Highway Fund. New Construction.	\$ -	\$ 5,000,000						
Total, Outstanding Items / Tentative Decisions	\$ 35,000,000	\$ 40,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Note: Item 2, Acquisition of Land for Construction of Buildings, is for State Highway Fund (SHF) 0006. HB 1 as Introduced includes all SHF estimated to be available during the 2022-23 biennium. It is assumed funding the above requests from SHF would require the reallocation of SHF from other programs or items such as highway construction.