

**House Appropriations Committee Decision Document**  
**Representative González, Subcommittee Chair on Articles I, IV, and V**  
**Members: Representatives Ashby, Holland, Schaefer, Sherman**

Decisions as of March 24, 2021

LBB Manager: Mark Wiles

	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
Article IV, The Judiciary Total, Article IV, The Judiciary Items Not Included in Bill as Introduced	Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Supreme Court of Texas (201)</b>								
Total, Outstanding Items / Tentative Decisions	\$ 8,000,000	\$ 8,000,000	\$ -	\$ -	\$ 1,036,192	\$ 369,690	\$ 4,000,000	\$ 4,000,000
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	(9.0)	(9.0)	0.0	0.0
<b>Court of Criminal Appeals (211)</b>								
Total, Outstanding Items / Tentative Decisions	\$ 10,246,470	\$ 10,246,470	\$ -	\$ -	\$ 3,399,920	\$ 2,733,418	\$ 46,470	\$ 46,470
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	(9.0)	(9.0)	0.0	0.0
<b>14 Courts of Appeals (221-234)</b>								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ (23,256,503)	\$ (28,136,503)	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	(80.0)	(80.0)	0.0	0.0
<b>Office of Court Administration, Texas Judicial Council (212)</b>								
Total, Outstanding Items / Tentative Decisions	\$ 6,983,804	\$ 6,983,804	\$ -	\$ -	\$ 3,189,905	\$ 3,174,905	\$ 1,808,658	\$ 1,808,658
Total, Full-time Equivalents / Tentative Decisions	4.0	4.0	0.0	0.0	0.0	0.0	3.0	3.0
<b>Office of Capital and Forensic Writs (215)</b>								
Total, Outstanding Items / Tentative Decisions	\$ 1,366,995	\$ 1,366,995	\$ -	\$ -	\$ 185,535	\$ 185,535	\$ 1,181,460	\$ 1,181,460
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Office of the State Prosecuting Attorney (213)</b>								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ (317,240)	\$ (317,240)	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	(1.0)	(1.0)	0.0	0.0

		Outstanding Items for Consideration				Tentative Subcommittee Decisions			
Article IV, The Judiciary		Items Not Included in HB 1		Pended Items		Adopted		Article XI	
Total, Article IV, The Judiciary		<u>2022-23 Biennial Total</u>		<u>2022-23 Biennial Total</u>		<u>2022-23 Biennial Total</u>		<u>2022-23 Biennial Total</u>	
Items Not Included in Bill as Introduced		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
State Law Library (243)									
Total, Outstanding Items / Tentative Decisions		\$ 454,632	\$ 454,632	\$ -	\$ -	\$ 2,113,455	\$ 2,128,455	\$ 454,632	\$ 454,632
Total, Full-time Equivalents / Tentative Decisions		1.0	1.0	0.0	0.0	12.0	12.0	1.0	1.0
State Commission on Judicial Conduct (242)									
Total, Outstanding Items / Tentative Decisions		\$ 436,470	\$ 436,470	\$ -	\$ -	\$ -	\$ -	\$ 431,470	\$ 431,470
Total, Full-time Equivalents / Tentative Decisions		1.0	1.0	0.0	0.0	0.0	0.0	1.0	1.0
Judiciary Section, Comptrollers Department (241)									
Total, Outstanding Items / Tentative Decisions		\$ 9,492,835	\$ 8,952,415	\$ -	\$ -	\$ 30,189,147	\$ 36,402,151	\$ 8,251,953	\$ 8,251,953
Total, Full-time Equivalents / Tentative Decisions		0.0	0.0	0.0	0.0	99.0	99.0	0.0	0.0
Special Provisions - Judiciary									
Total, Outstanding Items / Tentative Decisions		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total, Outstanding Items / Tentative Decisions		\$ 36,981,206	\$ 36,440,786	\$ -	\$ -	\$ 16,540,411	\$ 16,540,411	\$ 16,174,643	\$ 16,174,643
NO-COST ADJUSTMENTS									
1 Court of Criminal Appeals (211)		\$ (6,400,000)	\$ (6,400,000)	\$ -	\$ -	\$ (6,400,000)	\$ (6,400,000)	\$ -	\$ -
Total, NO COST ADJUSTMENTS		\$ (6,400,000)	\$ (6,400,000)	\$ -	\$ -	\$ (6,400,000)	\$ (6,400,000)	\$ -	\$ -
Total GR & GR-Ded Adopted Items less Cost-out Adjustments		\$ 30,581,206	\$ 30,040,786	\$ -	\$ -	\$ 10,140,411	\$ 10,140,411	\$ 16,174,643	\$ 16,174,643
		FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023
Total, Full-time Equivalents / Tentative Decisions		6.0	6.0	0.0	0.0	12.0	12.0	5.0	5.0

		Outstanding Items for Consideration				Tentative Subcommittee Decisions			
Article IV - The Judiciary		Items Not Included in HB 1		Pended Items		Adopted		Article XI	
Supreme Court of Texas (201)		<u>2022-23 Biennial Total</u>		<u>2022-23 Biennial Total</u>		<u>2022-23 Biennial Total</u>		<u>2022-23 Biennial Total</u>	
Items Not Included in Bill as Introduced		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<u>Technical Adjustments:</u>									
1.	Reallocate \$250,000 in General Revenue each fiscal year from strategy A.1.1 , Appelate Court Operations, to. strategy B.1.4, Judicial Commission on Mental Health. Also, amend Rider 6, Judicial Training Program, to refer to Strategy B.1.4. The funds are for continuing a training program to educate and inform judges and their staff of mental health care resources available in Texas.					Adopted			
<u>Agency Requests:</u>									
1.	<b>Basic Civil Legal Services and Legal Services for Veterans</b> General Revenue funding of \$6.0 million to provide legal services for then indigent and \$2.0 million to provide basic civil legal services to veterans and their families.  <b>HB1 as introduced includes \$74,068,784 million in All Funds for basic civil legal services. This includes General Revenue funding of \$24,780,784 at 2020-21 levels.</b>	\$ 8,000,000	\$ 8,000,000			\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000

		Outstanding Items for Consideration				Tentative Subcommittee Decisions			
Article IV - The Judiciary Supreme Court of Texas (201) Items Not Included in Bill as Introduced		Items Not Included in HB 1 <u>2022-23 Biennial Total</u> GR & GR-DedicatedAll Funds		Pended Items <u>2022-23 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2022-23 Biennial Total</u> GR & GR-DedicatedAll Funds		Article XI <u>2022-23 Biennial Total</u> GR & GR-DedicatedAll Funds	
Subcommittee Revisions and Additions:									
1.	Transfer Judicial Positions and Salaries to Judiciary Section, Comptroller's Department								
	a. Transfer the Chief Justice and Justice positions (9.0 FTEs) with Schedule of Exempt Positions salary amounts to the bill pattern of the Judiciary Section, Comptroller's Department.					Adopted			
	b. Delete Strategy A.1.2, Appellate Justice Salaries, and move \$1,481,904 in General Revenue and \$333,251 in Judicial Fund 573 in fiscal year 2022 and \$1,481,904 in General Revenue and \$333,251 in Judicial Fund 573 in fiscal year 2023 to a new strategy for the same purpose in the Judiciary Section, Comptroller's Department bill pattern.					\$ (2,963,808)	\$ (3,630,310)		
Total, Outstanding Items / Tentative Decisions		\$ 8,000,000	\$ 8,000,000	\$ -	\$ -	\$ 1,036,192	\$ 369,690	\$ 4,000,000	\$ 4,000,000
		FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023
Total, Full-time Equivalents / Tentative Decisions		0.0	0.0	0.0	0.0	(9.0)	(9.0)	0.0	0.0

Article IV - The Judiciary Court of Criminal Appeals (211) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Subcommittee Decisions			
		Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Cost-Out Adjustments:</b>									
1.	Revise Judicial and Court Personnel Training Fund No. 540 (GR-D 540) funding in Strategy B.1.1, Judicial Education, to align with the Comptroller's Biennial Revenue Estimate (BRE) for 2022-23. Amend GR-D 540 funding in Strategy B.1.1, Judicial Education, from \$12,687,828 to \$15,887,828 in fiscal year 2022 and from \$12,687,828 to \$15,887,828 in fiscal year 2023 to provide funding for the Judicial Education program.  <b>Cost Neutral. GR-D 540 is estimated and not used for certification.</b>	\$ 6,400,000	\$ 6,400,000			\$ 6,400,000	\$ 6,400,000		

		Outstanding Items for Consideration				Tentative Subcommittee Decisions			
Article IV - The Judiciary Court of Criminal Appeals (211) Items Not Included in Bill as Introduced		Items Not Included in HB 1 <u>2022-23 Biennial Total</u> GR & GR-DedicatedAll Funds		Pended Items <u>2022-23 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2022-23 Biennial Total</u> GR & GR-DedicatedAll Funds		Article XI <u>2022-23 Biennial Total</u> GR & GR-DedicatedAll Funds	
2.	Revise GR Dedicated - Judicial and Court Personnel Training Fund No. 540 amounts in Rider 2, Judicial Education, to align with amounts in BRE.  In section (a)(1), change \$380,635 to \$476,635  In section (b)(1)(A), change \$827,176 to \$828,022  In section (b)(1)(B), change \$1,872,209 to \$2,574,068  In section (b)(1)(C), change \$1,819,839 to \$2,502,065  In section (b)(1)(D), change \$824,067 to 1,132,995  In section (b)(1)(E), change \$445,012 to \$611,839  In section (b)(1)(F), change \$53,100 to \$73,006  In section (b)(1)(G), change \$262,000 to \$349,229  In section (b)(1)(H), change \$400,399 to \$550,502  See Item 1, in Cost-Out Adjustments above.					Adopted			

Article IV - The Judiciary Court of Criminal Appeals (211) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Technical Adjustments:</b>								
1. Reallocate \$437,000 in General Revenue each fiscal year from Strategy A.1.1, Appellate Court Operations, to Strategy B.1.1, Judicial Education, to correctly align appropriations with Rider 2, Judicial Education, subsection (b)(2), which relates to continuing legal education and other trainings for judges, court staff, prosecuting attorneys, and defense attorneys on mental health issues, pre-trial diversion, and mrental health resources available in Texas.					Adopted			
<b>Agency Requests:</b>								
1. <b>Continue Staff Salaries at 2021 Levels</b> General Revenue funding of \$23,235 each fiscal year to continue salary increases provided to staff in 2021 for both years in the 2022-23 biennium.	\$ 46,470	\$ 46,470					\$ 46,470	\$ 46,470
2. <b>GR Dedicated - Judicial and Court Personnel Training Fund No. 540 Shortfall</b> General Revenue funding of \$1.9 million each fiscal year to offset court fee revenue reductions in GR Dedicated - Judicial and Court Personnel Training Fund No. 540 to provide additional Judicial Education Program funding.	\$ 3,800,000	\$ 3,800,000						

Article IV - The Judiciary Court of Criminal Appeals (211) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Subcommittee Decisions			
		Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Subcommittee Revisions and Additions:									
1.	Transfer Judicial Positions and Salaries to Judiciary Section, Comptroller's Department								
	a. Transfer the Presiding Judge and Judge positions (9.0 FTEs) with Schedule of Exempt Positions salary amounts to the bill pattern of the Judiciary Section, Comptroller's Department.					Adopted			
	b. Delete Strategy A.1.2, Appellate Judge Salaries, and move \$1,492,977 in General Revenue and \$333,251 in Judicial Fund 573 in fiscal year 2022 and \$1,507,103 in General Revenue and \$333,251 in Judicial Fund 573 in fiscal year 2023 to a new strategy for the same purpose in the Judiciary Section, Comptroller's Department bill pattern.					\$ (3,000,080)	\$ (3,666,582)		
Total, Outstanding Items / Tentative Decisions		\$ 10,246,470	\$ 10,246,470	\$ -	\$ -	\$ 3,399,920	\$ 2,733,418	\$ 46,470	\$ 46,470
		FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023
Total, Full-time Equivalents / Tentative Decisions		0.0	0.0	0.0	0.0	(9.0)	(9.0)	0.0	0.0



Article IV - The Judiciary 14 Courts of Appeals (221-234) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Subcommittee Decisions			
		Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<u>Agency Requests:</u>									
1.	Transfer Judicial Positions and Salaries to Judiciary Section, Comptroller's Department								
	a. Transfer the Chief Justice and Justice positions with Schedule of Exempt Positions salary amounts for each of the fourteen Courts of Appeals to the bill pattern of the Judiciary Section, Comptroller's Department. This would transfer 80.0 FTEs.					Adopted			
	b. Delete Strategy A.1.2, Appellate Justice Salaries, and move General Revenue and Judicial Fund 573 funding totaling \$11,576,453 in General Revenue and \$2,440,000 in Judicial Fund 573 in fiscal year 2022 and \$11,680,050 in General Revenue and \$2,440,000 in Judicial Fund 573 in fiscal year 2023 for the fourteen Courts of Appeals to a new strategy for the same purpose in the Judiciary Section, Comptroller's Department bill pattern.					\$ (23,256,503)	\$ (28,136,503)		
<u>Subcommittee Revisions and Additions:</u>									
1.	None.								
Total, Outstanding Items / Tentative Decisions		\$ -	\$ -	\$ -	\$ -	\$ (23,256,503)	\$ (28,136,503)	\$ -	\$ -
		FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023
Total, Full-time Equivalents / Tentative Decisions		0.0	0.0	0.0	0.0	(80.0)	(80.0)	0.0	0.0

Article IV - The Judiciary Office of Court Administration, Texas Judicial Council (212) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Subcommittee Decisions			
		Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Technical Adjustments:</b>									
1.	Add "& UB" to strategies A.1.1, A.1.2, A.1.3, B.1.1, B.1.2, C.1.1, and D.1.1.					Adopted			
<b>Agency Requests:</b>									
1.	<b>Restore Cuts to Critical Programs</b> General Revenue funding to provide for:								
a)	hiring of eight auditors for the Guardianship Abuse, Fraud, and Exploitation Deterrence Program to fill positions already included in the agency's existing FTE cap. This funding was included in the five percent reduction in the 2020-21 biennium.  <b>The introduced bill provides \$1.3 million each fiscal year to fund 20 auditors.</b>	\$ 465,333	\$ 465,333					\$ 465,333	\$ 465,333
b)	continuing 2020-21 appropriations for associate judges and court coordinators to travel to Children's Courts for in-person hearings	\$ 303,360	\$ 303,360			\$ 303,360	\$ 303,360		
c)	hiring one court coordinator (1.0 FTE) each fiscal year for the Child Protection Courts	\$ 100,000	\$ 100,000						
d)	continuing funding for lump-sum annual leave payouts for retiring child support and child protection staff provided in 2020-21	\$ 300,000	\$ 300,000						

Article IV - The Judiciary Office of Court Administration, Texas Judicial Council (212) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Subcommittee Decisions			
		Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
2.	COVID-19 Impacted Critical Needs General Revenue funding for:								
	a) Two Program or Media Speciaist (2.0 FTEs), required health and retirement contributions, estimated longevity, travel costs, and office supplies for technical assistance with remote hearings	\$ 247,360	\$ 247,360					\$ 247,360	\$ 247,360
	b) 120 iPads for jurors in remote trials	\$ 213,360	\$ 213,360					\$ 213,360	\$ 213,360
	c) 3,000 ongoing Zoom licenses	\$ 524,400	\$ 524,400					\$ 524,400	\$ 524,400
	d) 1.0 FTE, required health and retirement contributions, and license costs, estimated longevity, travel costs, and computer and office supplies to provide interpreter services.	\$ 154,005	\$ 154,005					\$ 154,005	\$ 154,005
3.	Domestic Violence/Community Safety General Revenue to continue funding a Domestic Violence Training Attorney previously funded with Federal Funds that are no longer available to provide training and technical assistance on domestic violence and protective order issues to judges on domestic violence, sexual assault, stalking, and trafficking cases.	\$ 204,200	\$ 204,200					\$ 204,200	\$ 204,200

Article IV - The Judiciary Office of Court Administration, Texas Judicial Council (212) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
4. <b>Restore 5 percent reduction for TIDC</b> General Revenue-Dedicated Statewide Fair Defense Account No. 5073 (GR-D 5073) funding for grants to address (1) the increased demand for counsel due high unemployment following COVID-19; (2) the jury trial backlog created by COVID-19; and (3) the continued demand for defender offices.  <b>HB 1 as introduced includes \$90.0 million in GR-D 5073 funding for TIDC.</b>	\$ 4,471,786	\$ 4,471,786			\$ 4,471,786	\$ 4,471,786		
5. <b>Administrative Director's Exempt Salary Group</b> Increase the Administrative Director position's Salary Group Authority from Group 5 to Group 7.								
<b>Subcommittee Revisions and Additions:</b>								
1. Delete Rider 13, Contingency Appropriation: State Law Library Duties, and reduce appropriations by \$1,056,727 in fiscal year 2022 and \$1,056,728 in fiscal year 2023 in General Revenue and \$7,500 in fiscal year 2022 and \$7,500 in fiscal year 2023 in Appropriated Receipts and 10.0 FTEs each fiscal year related to State Law Library duties to restore funds and FTEs in the bill pattern of the State Law Library.					\$ (2,113,455)	\$ (2,128,455)		
2 Increase General Revenue-Dedicated Statewide Fair Defense Account No. 5073 (GR-D 5073) to provide additional funding for indigent defense grants.					\$ 528,214	\$ 528,214		

Article IV - The Judiciary Office of Court Administration, Texas Judicial Council (212) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Subcommittee Decisions			
		Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
3.	Add a new rider requiring TIDC to create a pilot project in three geographically diverse areas with populations greater than 800,000 to expand capacity of existing mental health defender programs and to establish mental health defender programs in counties currently without them.					Adopted			
4.	Move Rider 12, Children's Justice Grants to States, to the bill pattern for the Governor's Trusteed Programs.					Adopted			
Total, Outstanding Items / Tentative Decisions		\$ 6,983,804	\$ 6,983,804	\$ -	\$ -	\$ 3,189,905	\$ 3,174,905	\$ 1,808,658	\$ 1,808,658
		FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023
Total, Full-time Equivalents / Tentative Decisions		4.0	4.0	0.0	0.0	0.0	0.0	3.0	3.0

Article IV - The Judiciary Office of Capital and Forensic Writs (215) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Subcommittee Decisions			
		Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Agency Requests:									
1.	Salary Parity General Revenue-Dedicated Statewide Fair Defense Account No. 5073 (GR-D 5073) funding to provide:								
a)	An increase in the average salary for 12 attorneys from \$75,000 to \$115,000.  HB 1 as introduced includes \$1.6 million in salary funding for these 12 attorneys.	\$ 974,400	\$ 974,400					\$ 974,400	\$ 974,400
b)	An increase in the average salary for 6 mitigation specialists from \$58,000 to \$75,000.  HB 1 as introduced includes \$0.6 million in salary funding for these 6 mitigation specialists.	\$ 207,060	\$ 207,060					\$ 207,060	\$ 207,060
2.	5 Percent Reduction Restoration General Revenue-Dedicated Statewide Fair Defense Account No. 5073 (GR-D 5073) funding to restore the agency's 5 Percent Reduction to maintain 2020-21 salary levels for agency staff. The agency reports an intent to reduce salaries by the amount requested to prioritize funding staff travel and professional fees and services to litigate cases statewide.	\$ 185,535	\$ 185,535			\$ 185,535	\$ 185,535		
Subcommittee Revisions and Additions:									
1.	None.								
Total, Outstanding Items / Tentative Decisions		\$ 1,366,995	\$ 1,366,995	\$ -	\$ -	\$ 185,535	\$ 185,535	\$ 1,181,460	\$ 1,181,460
		FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023
Total, Full-time Equivalents / Tentative Decisions		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article IV - The Judiciary Office of the State Prosecuting Attorney (213) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Subcommittee Decisions			
		Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Agency Requests:									
1.	Transfer State Prosecutor Position and Salary to Judiciary Section, Comptroller's Department								
	a. Transfer the State Prosecuting Attorney position (1.0 FTE) with Schedule of Exempt Positions salary amounts to the bill pattern of the Judiciary Section, Comptroller's Department.					Adopted			
	b. Delete Strategy A.1.2, State Prosecutor Salary, and move \$158,530 in General Revenue in fiscal year 2022 and \$158,710 in General Revenue in fiscal year 2023 to a new strategy for the same purpose in the Judiciary Section, Comptroller's Department bill pattern.					\$ (317,240)	\$ (317,240)		
Subcommittee Revisions and Additions:									
1.	None.								
Total, Outstanding Items / Tentative Decisions		\$ -	\$ -	\$ -	\$ -	\$ (317,240)	\$ (317,240)	\$ -	\$ -
		FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023
Total, Full-time Equivalent / Tentative Decisions		0.0	0.0	0.0	0.0	(1.0)	(1.0)	0.0	0.0

Article IV - The Judiciary State Law Library (243) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Subcommittee Decisions			
		Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Agency Requests:									
1.	<b>Restore 5 Percent Reduction</b> General Revenue for restoring staff salaries to 2020-21 appropriated levels, membership dues and employee training, the agency's statute digitization project, Westlaw database public access, and to update subscriptions based on need.	\$ 111,234	\$ 111,234					\$ 111,234	\$ 111,234
2.	<b>Maintain &amp; Expand Digital Services</b> General Revenue to fund subscriptions consisting of 5,000 titles, including Westlaw and AILALink.	\$ 58,398	\$ 58,398					\$ 58,398	\$ 58,398
3.	<b>Update Print Collection</b> General Revenue to purchase updates for selected titles and purchase new titles for the library's print collection.	\$ 150,000	\$ 150,000					\$ 150,000	\$ 150,000
4.	<b>Replace Book Scanner</b> General Revenue to purchase an updated library-quality book scanner.	\$ 11,000	\$ 11,000					\$ 11,000	\$ 11,000
5.	<b>Restore Librarian Position</b> General revenue to restore one professional librarian (1.0 FTE) cut in 2010.  <b>SB 1 as introduced includes \$1.0 million in salary funding for 8 librarians.</b>	\$ 124,000	\$ 124,000					\$ 124,000	\$ 124,000
Subcommittee Revisions and Additions:									
1.	Delete Rider 2, Contingency Appropriation, making appropriations and FTEs for the State Law Library (SLL) included in the bill pattern for the Office of Court Administration (OCA) contingent upon the enactment of legislation transferring the SLL's duties to OCA.					Adopted			



Article IV - The Judiciary State Law Library (243) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Subcommittee Decisions			
		Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
2.	Increase appropriations in the bill pattern of the State Law Library by \$1,056,727 in fiscal year 2022 and \$1,056,728 in fiscal year 2023 in General Revenue and \$7,500 in fiscal year 2022 and \$7,500 in fiscal year 2023 in Appropriated Receipts in Strategy A.1.1, Administration and Enforcement.					\$ 2,113,455	\$ 2,128,455		
3.	Increase "Number of Full-Time-Equivalents (FTE)" in the bill pattern of the State Law Library by 12.0 FTEs in fiscal year 2022 and 12.0 FTEs in fiscal year 2023.					Adopted			
4.	Add a Director position at Group 2 in the "Schedule of Exempt Positions:" with a salary cap of \$113,298 each fiscal year.					Adopted			
5.	Add a new rider identifying Appropriated Receipts in the State Law Library bill pattern in the amount of \$7,500 each fiscal year as being from collected fees and service charges authorized pursuant to Government Code §91.011 and providing additional appropriation authority for revenues collected above \$7,500 in fiscal year 2022 with authority to carry forward any unexpended and unobligated balances into fiscal year 2023.					Adopted			
6.	Add a new rider providing appropriation authority to allow the agency to carry forward any unexpended and unobligated balances from fiscal year 2022 into 2023 for the purpose of acquiring legal reference materials and paying subscription fees.					Adopted			
7.	Amend Rider 1, Performance Measure Targets, by increasing the target for the "Percentage of Positive Evaluations of Library Service by Library Users" from 0% to 95% each fiscal year.					Adopted			
Total, Outstanding Items / Tentative Decisions		\$ 454,632	\$ 454,632	\$ -	\$ -	\$ 2,113,455	\$ 2,128,455	\$ 454,632	\$ 454,632
		FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023
Total, Full-time Equivalents / Tentative Decisions		1.0	1.0	0.0	0.0	12.0	12.0	1.0	1.0

Article IV - The Judiciary State Commission on Judicial Conduct (242) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Subcommittee Decisions			
		Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<u>Agency Requests:</u>									
1.	<b>Restore 5 Percent Reduction</b> General Revenue funding to provide for:								
	a) Filling a vacant attorney position	\$ 60,000	\$ 60,000					\$ 60,000	\$ 60,000
	b) Software maintenance for the agency's case management system	\$ 7,400	\$ 7,400					\$ 7,400	\$ 7,400
	c) Salary increases to four attorneys authorized by the 86th Legislature which were included in the agency's required 5 percent reduction.	\$ 37,504	\$ 37,504					\$ 37,504	\$ 37,504
	d) Continuing Legal Education and conference registrations	\$ 20,000	\$ 20,000					\$ 20,000	\$ 20,000
	e) Utility cost increases	\$ 566	\$ 566					\$ 566	\$ 566
	<b>HB 1 as introduced includes \$2,640 for utilities.</b>								
2.	<b>Outside Counsel and Litigation Expenses</b> General Revenue funding to provide funding for litigation and outside counsel costs in the defense of pending lawsuits for which the Office of the Attorney General has declined representation.	\$ 200,000	\$ 200,000					\$ 200,000	\$ 200,000
3.	<b>Additional Investigator</b> General Revenue funding for one additional investigator staff position (1.0 FTE) to handle a share of pending investigations and review the conduct of judges across various social media platforms.  <b>HB 1 as introduced includes \$0.2 million in salary funding for 4 investigators.</b>	\$ 106,000	\$ 106,000					\$ 106,000	\$ 106,000

Article IV - The Judiciary State Commission on Judicial Conduct (242) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Subcommittee Decisions			
		Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
4	Laptops with Wifi and Bluetooth Capabilities General Revenue funding for 15 new laptops with Wifi and Bluetooth for commissioners to use during hearings and meetings.	\$ 5,000	\$ 5,000						
Subcommittee Revisions and Additions:									
1.	None.								
Total, Outstanding Items / Tentative Decisions		\$ 436,470	\$ 436,470	\$ -	\$ -	\$ -	\$ -	\$ 431,470	\$ 431,470
		FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023
Total, Full-time Equivalents / Tentative Decisions		1.0	1.0	0.0	0.0	0.0	0.0	1.0	1.0

Article IV - The Judiciary Judiciary Section, Comptroller's Department (241) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Subcommittee Decisions			
		Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Cost-Out Adjustments:									
1.	<b>Assistant Prosecutor Supplement Fund No. 303</b> Decrease Assistant Prosecutor Supplement Fund No. 303 appropriations from \$3,270,210 to \$3,000,000 each year in Strategy D.1.1, Assistant Prosecutor Longevity Pay, to align with the Comptroller's Biennial Revenue Estimate and increase General Revenue by a like amount each fiscal year. The appropriations provide for longevity pay for eligible assistant district attorneys.	\$ 540,420	\$ -						
Agency Requests:									
1.	<b>Visiting Judges - Regions</b>								
	<b>5 Percent Restoration</b> General Revenue funding to restore the 5 percent reduction for salary payments to retired and former judges called to duty as visiting judges for district courts.	\$ 477,094	\$ 477,094					\$ 477,094	\$ 477,094
	<b>Funding to Address Case Backlog</b> General Revenue funding for increased costs resulting from additional visiting judges needed for case backlogs due to the COVID-19 pandemic.  Request made independent of the Judiciary Section.	\$ 6,798,241	\$ 6,798,241					\$ 6,798,241	\$ 6,798,241
	<b>HB 1 as introduced includes \$10.1 million for Visiting Judges - Regions.</b>								

Article IV - The Judiciary Judiciary Section, Comptroller's Department (241) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
2. <b>Visiting Judges - Appellate</b> General Revenue funding to restore the 5 percent reduction for salary payments to retired and former appellate judges called to duty as visiting judges for appellate courts.  HB 1 as introduced includes \$0.7 million for this purpose.	\$ 34,218	\$ 34,218					\$ 34,218	\$ 34,218
3. <b>District Judges: Travel</b> General Revenue funding to restore the 5 percent reduction for the payment of district judge expenses while engaged in the performance of their duties when the judicial district is composed of more than one county.  HB 1 as introduced includes \$0.6 million for this purpose.	\$ 31,750	\$ 31,750						
4. <b>Judicial Salary Per Diem</b> General Revenue funding to restore the 5 percent reduction for the payment of per diem for active, retired, and former district judges and statutory county court at law judges serving on assignment; and the per diem and expenses for active and retired justices and judges of the Supreme Court, Court of Criminal Appeals, or a Court of Appeals when holding court out of their district or county when assigned.  HB 1 as introduced includes \$0.4 million for this purpose.	\$ 17,196	\$ 17,196						

Article IV - The Judiciary Judiciary Section, Comptroller's Department (241) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Subcommittee Decisions			
		Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
5.	<b>Prosecutors: Subchapter C</b> General Revenue funding to restore the 5 percent reduction for payment of the apportionment made payable to the County Officers Salary Fund in counties where there is a district attorney not receiving a state salary (Harris County).  HB 1 as introduced includes \$0.3 million for this purpose.	\$ 12,770	\$ 12,770					\$ 12,770	\$ 12,770
6.	<b>Felony Prosecutors: Travel</b> General Revenue funding to restore the 5 percent reduction for the payment of felony prosecutor travel expenses while engaged in the actual performance of their duties.  HB 1 as introduced includes \$0.3 million for this purpose.	\$ 16,758	\$ 16,758					\$ 16,758	\$ 16,758
7.	<b>Felony Prosecutors: Expenses</b>								
	<b>Office Expenses Based on Judicial District Population</b> General Revenue funding to provide for office expenses of professional prosecutors and the State Prosecuting Attorney above the statutory minimum of \$22,500 through on tiered amounts established through Rider 4, Felony Prosecutors Expenses, based on judicial district population and 2020-21 appropriated levels.	\$ 651,046	\$ 651,046			\$ 651,046	\$ 651,046		

Article IV - The Judiciary Judiciary Section, Comptroller's Department (241) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Subcommittee Decisions			
		Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
	<b>Amend Rider 4, Felony Prosecutors Expenses</b> Amend the rider to provide funding for office expenses based on the following tiers:  1. \$11,083 annually for single-county districts with populations over 50,000;  2. \$22,500 per year in districts with populations over 50,000; or  3. \$27,500 per year in districts with populations under 50,000 for criminal district and county attorneys both prohibited and not prohibited from the private practice of law.					Adopted			
	<b>5 Percent Restoration</b> General Revenue funding to restore the 5 percent reduction for office expenses for professional prosecutors and the State Prosecuting Attorney.	\$ 391,120	\$ 391,120					\$ 391,120	\$ 391,120
	<b>HB 1 as introduced includes \$7.3 million for Felony Prosecutor expenses.</b>								

Article IV - The Judiciary Judiciary Section, Comptroller's Department (241) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Subcommittee Decisions			
		Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
8.	<b>National Center for State Courts</b> General Revenue funding to restore the 5 percent reduction for payment of a membership assessment with the National Center for State Courts on behalf of the Texas Judiciary.  HB 1 as introduced includes \$0.9 million for this purpose.	\$ 42,752	\$ 42,752	\$ -	\$ -			\$ 42,752	\$ 42,752
9.	<b>Special Prosecution Unit</b>								
	<b>5 Percent Restoration</b> General Revenue funding for items included in the SPU's 5 percent reduction: a Juvenile Division Sexual Assault Prosecutor, civil commitment expert witness expenses, travel, continuing education, and operational expenses with the SPU Palestine office.	\$ 366,853	\$ 366,853					\$ 366,853	\$ 366,853
	<b>Walker County Benefits Cost Increases</b> General Revenue funding to cover increases in health insurance costs and other related benefits costs by Walker County that is not included in the Judiciary Section's LAR.  Request made independent of the Judiciary Section.	\$ 112,147	\$ 112,147					\$ 112,147	\$ 112,147
	HB 1 as introduced includes \$10.5 million for this purpose.								



Article IV - The Judiciary Judiciary Section, Comptroller's Department (241) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Subcommittee Decisions			
		Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
10	<b>Docket Equalization</b> General Revenue funding to restore the 5 percent reduction for travel expenses incurred by appellate justices and their staff who travel to hear cases transferred to them for disposition.  HB 1 as introduced includes \$9,530 for this purpose.	\$ 470	\$ 470			\$ 470	\$ 470		
<b>Subcommittee Revisions and Additions:</b>									
1.	<b>Transfer Judicial and State Prosecutor Positions and Salaries to Judiciary Section, Comptroller's Department</b>								
	a. Add the Chief Justice and Justice positions (9.0 FTEs) with Schedule of Exempt Positions salary amounts for the Supreme Court of Texas to the bill pattern of the Judiciary Section, Comptroller's Department.					Adopted			
	b. Add the Presiding Judge and Judge positions (9.0 FTEs) with Schedule of Exempt Positions salary amounts for the Court of Criminal Appeals to the bill pattern of the Judiciary Section, Comptroller's Department.					Adopted			
	c. Add the Chief Justice and Justice positions with Schedule of Exempt Positions salary amounts for each of the fourteen Courts of Appeals to the bill pattern of the Judiciary Section, Comptroller's Department. This would transfer 80.0 FTEs.					Adopted			
	d. Add the State Prosecuting Attorney position (1.0 FTE) with Schedule of Exempt Positions salary amounts for the Office fo the State Prosecuting Attorney to the bill pattern of the Judiciary Section, Comptroller's Department.					Adopted			

Article IV - The Judiciary Judiciary Section, Comptroller's Department (241) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Subcommittee Decisions			
		Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
	e. Add a new strategy in the Judiciary Section, Comptroller's Department bill pattern under Goal A: Judicial Slaries and Payments, to provide funding for Chief Justice, the Presiding Judge, Justice, and Judge salaries and related costs associated with position transfers from the Supreme Court of Texas, the Court of Criminal Appeals, and the fourteen Courts of Appeals totaling \$14,551,334 in General Revenue and \$3,106,502 in Judicial Fund 573 in fiscal year 2022 and \$14,669,057 in General Revenue and \$3,106,502 in Judicial Fund 573 in fiscal year 2023.					\$29,220,391	\$35,433,395		
	f. Add a new strategy in the Judiciary Section, Comptroller's Department bill pattern under Goal B: Posecutor Slaries and Payments, to provide funding for the State Prosecuting Attorney salary and related costs associated with the position transfer from the Office of the State Prosecuting Attorney totaling \$158,530 in General Revenue in fiscal year 2022 and \$158,710 in General Revenue in fiscal year 2023.					\$ 317,240	\$ 317,240		
Total, Outstanding Items / Tentative Decisions		\$ 9,492,835	\$ 8,952,415	\$ -	\$ -	\$ 30,189,147	\$ 36,402,151	\$ 8,251,953	\$ 8,251,953
		FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023
Total, Full-time Equivalentents / Tentative Decisions		0.0	0.0	0.0	0.0	99.0	99.0	0.0	0.0

Article IV - The Judiciary Special Provisions - Judiciary Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<u>Agency Requests:</u>								
1. None.								
<u>Subcommittee Revisions and Additions:</u>								
1. None.								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

By: Rose

**Office of Court Administration, Texas Judicial Council**  
**Proposed Funding and Rider**  
**Indigent Defendants with Mental Illness Pilot Project**

Prepared by LBB Staff, 03/26/2021

**Overview**

The proposed rider would require the Texas Indigent Defense Commission to provide funding out of amounts appropriated to the Office of Court Administration for a pilot project for the early identification and specialized representation of indigent defendants with mental illness in three geographically diverse counties each with a population of more than 800,000 at the time of the 2010 decennial United States census.

**Required Action**

On page IV-32 of the Office of Court Administration bill pattern, add the following rider:

\_\_\_\_\_.  
**Indigent Defendants with Mental Illness Pilot Project.** Out of the amounts appropriated above in Strategy D.1.1, Texas Indigent Defense Commission, the Texas Indigent Defense Commission shall provide funding for a pilot project for the early identification and specialized representation of indigent defendants with mental illness. The Commission shall provide grants to counties to expand the capacity of existing mental health defender programs and to establish mental health defender programs in counties currently without these programs. It is the intent of the legislature that for the pilot project the Commission shall provide grants to three geographically diverse counties each with a population of more than 800,000 at the time of the 2010 decennial United States census.

By: \_\_\_\_\_

**State Law Library**  
**Proposed Rider**  
**Appropriation of Receipts: Fees and Service Charges**

Prepared by LBB Staff, March 19, 2021

**Overview**

The proposed new rider would identify Appropriated Receipts in the State Law Library bill pattern in the amount of \$7,500 each fiscal year as being from collected fees and service charges authorized pursuant to Government Code §91.011 and provide additional appropriation authority for revenues collected above \$7,500 in fiscal year 2022 with authority to carry forward any unexpended and unobligated balances into fiscal year 2023.

**Required Action**

On page IV-36 of the State Law Library bill pattern in House Bill 1, add the following new rider:

\_\_\_\_\_.      **Appropriation of Receipts: Fees and Service Charges.** Out of funds appropriated above to the State Law Library from Appropriated Receipts in Strategy A.1.1, Administration and Operations, \$7,500 each fiscal year is from collected fees and service charges authorized pursuant to Government Code §91.011. All receipts collected as fees and service charges in excess of the amounts appropriated above are appropriated to the State Law Library for the biennium beginning September 1, 2021.

By: \_\_\_\_\_

**State Law Library**  
**Proposed Rider**  
**Unexpended Balances**

Prepared by LBB Staff, March 19, 2021

**Overview**

The proposed new rider would provide appropriation authority to allow the agency to carry forward any unexpended and unobligated balances from fiscal year 2022 into 2023 for the purpose of acquiring legal reference materials and paying subscription fees.

**Required Action**

On page IV-36 of the State Law Library bill pattern in House Bill 1, add the following new rider:

- \_\_\_\_\_. **Unexpended Balances.** Any unexpended and unobligated balances remaining in Strategy A.1.1, Administration and Operations, as of August 31, 2022, are appropriated in fiscal year 2023 to the State Law Library for the purpose of acquiring legal reference materials and paying subscription fees.