

HOUSE COMMITTEE ON APPROPRIATIONS

ARTICLE III - HIGHER EDUCATION RIDERS



**House Appropriations Committee
Riders - Article III
Higher Education**

Adopted

Legislative Budget Board

By: Raney

**Higher Education Employees Group Insurance Contributions
Proposed Funding and Rider
Use of Regular Appropriations for Shortfalls in Higher Education Employees Group Insurance
Contributions**

Overview

Group Insurance for A&M System Agencies: Texas Forest Service has been told by their appropriations control officer that the agency can no longer use their General Revenue main appropriation to pay for shortfalls in the sum certain Higher Education Group Insurance (HEGI) appropriation. This is true for both their General Revenue Fund 001 and the Fund 36 MOFs.

- This is a sudden change from the long accepted practice of how TFS has been able to cover this shortfall.
- There are no provisions in the GAA, Art. III or Art. IX that disallow or prohibit using the main GR appropriation to pay for the GR proportional share of group insurance.
- We have been working with the Comptroller's staff to resolve but need to seek rider authority at this point.

Other A&M System Agencies have had this issue as well. We are requesting a rider modification to formally authorize the long standing practice of the agencies using regular GR appropriations to pay for shortfalls in the HEGI GR funding.

There is no cost to the bill for this rider.

Required Action

On page III-48 of the Higher Education Employees Group Insurance Contributions bill pattern, modify Rider #3, Texas A&M System Group Insurance Contributions, as follows:

3. Texas A&M System Group Health Insurance Contributions. Funds identified and appropriated above for group insurance are intended to fund a comparable portion of the costs of basic health coverage for all active and retired employees and their dependents as is provided above for higher education active and retired employees and dependents participating in the Employees Retirement System's Group Benefits Program.

In no event shall the total amount of state contributions allocated to fund coverage in an optional health plan exceed the actuarially determined total amount of state contributions that would be required to fund basic health coverage for those active employees and retirees who have elected to participate in that optional health plan.

Funds appropriated for higher education employees' group insurance contributions may not be used for any other purpose.

In addition to funds appropriated above, the Texas A&M System Agencies are authorized to use funds appropriated elsewhere in this Act to pay for higher education employees' group insurance contributions.

The Texas A&M System shall file a report with the Legislative Budget Board, the Governor and the Comptroller by September 15 of each year, detailing all group health insurance plans offered to system employees and retirees, including the benefit schedule, premium amounts, and employee/retiree contributions.

Active and retired employees of the Texas A&M System are authorized to use one-half of the "employee-only" state contribution amount for optional insurance. Optional insurance for the employees participating in the group insurance program shall be defined by the Texas A&M System. Active and retired employees participating in these plans may only use one-half of the employee-only state contribution if they sign and submit a document to their employing institution indicating they have health insurance coverage from another source.

By: Rep. Minjarez

**The University of Texas at San Antonio
Proposed Rider
Foster Care Pilot
Program**

Overview

The following action would create an additional budget rider enabling the University of Texas at San Antonio to utilize any unexpended balance in the Foster Care Pilot Program funds in fiscal year 2022 and permit the University of Texas at San Antonio to use those funds for the same purposes in fiscal year 2023.

Required Action

1. On page III-95 of House Bill 1 as Introduced, add the following rider to the University of Texas at San Antonio’s bill pattern:

X. Unexpended Balances Between Fiscal Years: Foster Care Pilot Program. Any unexpended balances as of August 31, 2022, from the appropriations identified in Strategy C.1.2, Foster Care Pilot Program, are hereby appropriated to The University of Texas at San Antonio for the same purpose for the fiscal year beginning September 1, 2022.

By: Morrison

**Texas Division of Emergency Management
Proposed Funding and Rider
Corrections to TDEM Cash Flow Riders**

Overview

The Texas Division of Emergency Management was transferred as a stand-alone agency within the A&M System last session. As this transition has been implemented, the A&M System is having to front TDEM expenses each month to meet payroll and pay credit card statements until they receive reimbursements through USAS. As this process is currently working, there is a cost to other A&M System institutions as funds from our pooled investment accounts are pulled to meet TDEM’s monthly obligations. Earnings are lost on investment accounts for a few days each month, and these cumulative lost earnings are quickly mounting.

The A&M System needs relief on this issue so that paying TDEM bills is not a cost to their other system members. In order to meet TDEM’s monthly obligations, they need \$10 million in a local account to pay their bills until the USAS reimbursement is processed. The first rider addresses this issue.

Secondly, TDEM does not have the same full access to their indirect cost recovery as other higher education institutions and agencies. The second rider addresses this issue. Additionally, TDEM needs to be struck from the Art. 9 provision on Earned Federal Funds to conform with the second rider.

The following set of riders will allow TDEM to more effectively meet obligations without a cost to the A&M System. The Comptroller’s Office has reviewed these riders, and this incorporates their edits.

Required Actions

1. In the bill pattern for the Texas A&M University System, page III-XXX, add the following two new riders:

 ___ **Cash Flow Contingency for Federal Funds.** Contingent upon the receipt of federal funds in federally funded programs for Texas Division of Emergency Management, the Texas A&M University System may temporarily utilize additional General Revenue funds in the amount of \$10 million or 1% of the estimated federal funds to be received each year, whichever is greater, and deposit those funds to a local account established by the Texas A&M University System to temporarily fund expenses paid by the Texas Division of Emergency Management in support of any disaster or emergency related responses for the state of Texas. The General Revenue amounts utilized above the General Revenue method of finance shall be utilized only for the

purpose of temporary cash flow needs. These transfers and repayments shall be credited to the fiscal year being reimbursed and shall be in accordance with procedures established by the Comptroller of Public Accounts to ensure all borrowed funds are reimbursed to the Treasury on or before August 31, 2023.

In addition, with the approval of the Legislative Budget Board and the Office of the Governor and based on the level of disaster response needed, the Texas A&M University System may request additional temporary funding for cash flow needs at the Texas Division of Emergency Management to support disaster and emergency response efforts.

____. **Indirect Cost funds Received.** Any indirect cost funds received by the Texas Division of Emergency Management shall be held locally in an account established by the Texas A&M University System. These funds shall be used and accounted for as institutional funds as outlined in TEC 51.009.

2. In Article IX – General Provisions, page IX-67, Art., 9, Sec. 13.10. Definition, Appropriation, Reporting and Audit of Earned Federal Funds, strike Texas Division of Emergency Management from the listing of agencies.

RIDER REQUEST

Member Name: Button/Neave /Myer

Affected Agency: University of Texas Southwestern Medical Center

Purpose:

Express the intent of the Legislature to support UT Southwestern Medical Center in establishing a School of Public Health.

Amount Requested (if applicable): Click here to enter text.

Method of Finance (if applicable): Click here to enter text.

Rider Language:

On page III-XXX of The University of Texas Southwestern Medical Center bill pattern, add the following rider:

_____. **School of Public Health.** The UT Southwestern Medical Center is authorized to initiate curriculum design and development, faculty recruitment, and commencement of organization and other processes necessary to attain accreditation of a school of public health.

By: Minjarez, Ina

Article III: Public Community/Junior Colleges
Proposed Funding and Rider
Designation of Critical Field Degrees and Certificates

Overview

Prepare a rider which amends the Designation of Critical Field Degrees and Certificates rider to revise the process by which critical fields are designated for the purpose the Outcomes-Based Model at Public Community/Junior Colleges (Rider 17). The rider directs the Community and Technical Colleges Formula Advisory Committee, which is convened as per TEC, Section 61.059(b), to institute a formal process to designate and remove critical fields for the purposes of Student Success Points (Rider 17) in a transparent, predictable manner based on emerging data and trends. The rider further states legislative intent to redesignate “critical fields” as “target fields” in future funding recommendations.

Required Action

On page III-218 of the Public Community/Junior College bill pattern, amend rider 23 to read as follows:

_____. **Designation of Critical Field Degrees and Certificates.** The Community and Technical Colleges Formula Advisory Committee, which is convened as per TEC, Section 61.059(b), shall designate following programs, as specified in the National Center for Education Statistics’ Classification of Instructional Programs, as a critical field included as a metric in Rider ~~49~~17, Instruction and Administration Funding (Outcomes-Based Model), in the Public Community/Junior College bill pattern, and remove their designation as a field other than a critical field included as a metric in the same rider, beginning in the 2020-21 biennium:

- a) Nuclear and Industrial Radiologic Technologies/Technicians;
- b) Physical Science Technologies/Technicians; and
- c) Heavy/Industrial Equipment Maintenance Technologies.

Community and Technical Colleges Formula Advisory Committee shall institute a formal process to designate and remove critical fields for the purposes of Rider 17 in a transparent, predictable manner based on emerging data and trends. The committee shall apply a formal methodology to the most recent, reasonably available, reliable data to approve two sets of fields for recommendation to the Higher Education

Coordinating Board: one recommended for addition to the critical fields list, and one recommended for removal from the critical fields list.

It is the intent of the Legislature that the critical field designation as a metric in Rider 17 be redesignated as “targeted field” in the 2024-25 General Appropriations Act.

RIDER REQUEST

Member Name: Charles "Doc" Anderson

Affected Agency: Texas State Technical College

Purpose: The purpose of Rider 11 is to allow ongoing improvements to the Returned-Value Funding Formula for Texas State Technical College. The date change will allow those recommended improvements to be implemented should they be necessary.

Amount Requested (if applicable): None.

Method of Finance (if applicable): None.

Rider Language:

11. Returned Value Funding Model for Texas State Technical Colleges.

Values-added by campus were divided into the total TSTC value added to define each institution's proportional share of overall formula funding. The Texas State Technical College System shall continue to work with the Texas Higher Education Coordinating Board, the Legislative Budget Board and other relevant agencies to refine the new Returned Value Funding Formula for the TSTCs. It is the intent of the Legislature that recommended adjustments to the formula shall be ready for implementation in the ~~2022-23~~2024-25 biennium and shall further the goal of rewarding job placement and graduate earnings projections, not time in training or contact hours.

If you have any questions regarding this form, please contact the House Appropriations Committee Office at (512) 463-1091

Employability Outcomes at Texas State Technical College.

Overview

More than two decades ago, the Legislature gave Texas State Technical College the task of forecasting emerging technologies in order to inform technical and vocational program offerings at Texas institutions of higher education. This charge is detailed in Section 135.61 of the Texas Education Code. Through the years, the effort has evolved into a bold initiative which has become nationally recognized for its innovation and workforce research. Industries and higher education entities across the country now use the Center's data analytics and resources to shape their program offerings and strategies. The purpose of this Rider is to stand up the Center for Employability Outcomes as a recognized entity within the Texas State Technical College System and to broaden its scope through partnerships and collaboration.

Required Action

On page III-220 of the Texas State Technical College System Administration, add a new Rider #4, as follows:

- 4 . **Center for Employability Outcomes.** From funds appropriated under A.1.1 Strategy: FORECASTING & CURRICULUM DEVELOPMENT, Texas State Technical College shall formally establish the Center for Employability Outcomes (C4EO) as a separate division of its operations to serve as a workforce research center for Texas. The Center's purpose is to align workforce training capacities with technical and industrial workforce needs. Through strategic academic and industry partnerships and collaborations, the Center will bring new technologies to the forefront for inclusion in the development of programs. The Center will create and promote scalable talent pipeline and capacity-building solutions through basic and applied research, strategic alliances, technology commercialization, and collaborations with industries, associations, agencies, and other institutions of higher education both in Texas and across the nation. Emphasis shall be on high-demand or emerging occupations and technological skills and fields with near-term workforce relevance. Activities are intended to promote economic prosperity through access to and the development and enhancement of workforce training programs which result in industry-recognized micro-credentials, certificates, and traditional higher education degrees. Further, the A.1.1 Strategy: FORECASTING & CURRICULUM DEVELOPMENT, shall be renamed THE CENTER FOR EMPLOYABILITY OUTCOMES in the 2024-2025 General Appropriation Bill, as well as those thereafter.

RIDER REQUEST

Member Name: Charles "Doc" Anderson

Affected Agency: Texas State Technical College

Purpose: Deletion is intended to remove duplicative language that is already articulated in statute, Texas Education Code, Chapter 135

Amount Requested (if applicable): None.

Method of Finance (if applicable): None.

Rider Language:

On page III-219 of the Texas State Technical College System Administration, delete the following rider:

1. ~~Coordination with Community/Junior Colleges. In accordance with Education Code Chapter 135, prior to establishing a program in an area which is within a community/junior college district, the Texas State Technical College must receive authorization to offer such educational, technical or vocational programs from the Texas Higher Education Coordinating Board.~~

If you have any questions regarding this form, please contact the House Appropriations Committee Office at (512) 463-1091

RIDER REQUEST

Member Name: Charles "Doc" Anderson

Affected Agency: Texas State Technical College

Purpose: Delete rider because formula for dual credit is no longer necessary.

Amount Requested (if applicable): None.

Method of Finance (if applicable): None.

Rider Language:

~~—12—. Dual Credit. It is the intent of the Legislature that the Texas Higher Education Coordinating Board work with Texas State Technical College to develop and recommend to the Eighty-seventh Legislature a new Strategy, separate from Returned Value Formula Funding, to fund dual credit programs based upon the number of semester credit hours offered in dual credit by Texas State Technical College.~~

If you have any questions regarding this form, please contact the House Appropriations Committee Office at (512) 463-1091

**Texas A&M Engineering Experiment Station,
Article III – Higher Education**

Proposed Funding and Rider
Nuclear Engineering and Secure Manufacturing

Overview

The following action amends an existing rider that directs General Revenue in fiscal years 2022 and 2023 to the Texas A&M Engineering Experiment Station (TEES) to address current requirements for the nuclear engineering industry and secure manufacturing sector through existing and new training programs or partnerships.

Required Action

On page III-238 of the Texas A&M Engineering Experiment Station bill pattern, amend the following rider:

- 3. ~~Nuclear Power Institute~~ Engineering and Secure Manufacturing. Out of the funds appropriated above in Strategy A.3.1, Workforce Development; the Texas A&M Engineering Experiment Station shall allocate \$~~3,250,000~~2,333,757 in fiscal year ~~2020~~2022 and \$~~3,250,000~~2,333,757 in fiscal year ~~2021~~2023 in General Revenue to implement programs and partnerships for the nuclear engineering industry and secure manufacturing sector ~~to the Nuclear Power Institute to develop the necessary workforce for the new nuclear power plants developed in Texas and to sustain a new clean industry in Texas.~~

By Sherman, Sr

Special Provisions Relating Only to State Agencies of Higher Education Small Institution Supplement

Overview:

The proposed rider would provide an informational listing of the Small Institution Supplement to Special Provisions Relating Only to State Agencies of Higher Education along with the other existing provisions related to formula funding rates and structure.

Action:

On page III-259 of Special Provisions Relating Only to State Agencies of Higher Education, under Sec. 26. General Academic Funding, add a new subsection as follows:

Small Institution Supplement. The Small Institution Supplement shall provide funding to general academic institutions, with headcounts of fewer than 10,000 students. For the 2022-2023 biennium, general academic institutions with a headcount of fewer than 5,000 students shall receive a small institution supplement of \$2,633,132. For institutions with headcounts that range from 5,000 to 10,000 students, the small institution supplement shall decrease from the base amount above with each additional student.

On page III-269 of Special Provisions Relating Only to State Agencies of Higher Education, under Sec. 51. State Two-Year Institution Funding, add a new subsection as follows:

Small Institution Supplement. The Small Institution Supplement shall provide funding to public state colleges with headcounts of fewer than 10,000 students. For the 2022-2023 biennium, public state colleges with a headcount of fewer than 5,000 students shall receive a small institution supplement of \$2,633,132. For institutions with headcounts that range from 5,000 to 10,000 students, the small institution supplement shall decrease from the base amount above with each additional student.

By: _____

Texas A&M Engineering Experiment Station, Article III
Proposed Funding and Rider
Capstone Design Projects

Overview

Increase appropriations in the bill pattern for the Texas A&M Engineering Experiment Station by \$80,000 in fiscal year 2022 and \$80,000 in fiscal year 2023 from General Revenue to expand opportunities within the Capstone Design Projects program.

Required Action

- 1) On page III-237 of the Texas A&M Engineering Experiment Station bill pattern, increase General Revenue appropriations in Strategy A.3.1, Workforce Development, by \$80,000 in fiscal year 2022 and \$80,000 in fiscal year 2023.
- 2) On page III-238 of the Texas A&M Engineering Experiment Station bill pattern, add the following new rider:

_____. **Capstone Design Projects.** Appropriations in Strategy A.3.1, Workforce Development, include \$80,000 in General Revenue in fiscal year 2022 and \$80,000 in General Revenue in fiscal year 2023 to expand the Capstone Design Projects program.

Texas A&M Engineering Experiment Station, Article III
Proposed Funding and Rider
NASA Johnson Space Center High School Aerospace Scholars Program

Overview

Increase appropriations in the bill pattern for the Texas A&M Engineering Experiment Station by \$80,000 in fiscal year 2022 and \$80,000 in fiscal year 2023 from General Revenue to expand the pilot and to bring awareness of the program and improve student participation and retention in the Rio Grande Valley.

Required Action

- 1) On page III-237 of the Texas A&M Engineering Experiment Station bill pattern, increase General Revenue appropriations in Strategy A.3.1, Workforce Development, by \$80,000 in fiscal year 2022 and \$80,000 in fiscal year 2023.
- 2) On page III-238 of the Texas A&M Engineering Experiment Station bill pattern, amend rider 5 to read as follows:

_____. **5. NASA Programs.** Appropriations in Strategy A.3.1, Workforce Development, include ~~\$840,617~~ \$920,617 in General Revenue in fiscal year 2022 and ~~\$840,617~~ \$920,617 in General Revenue in fiscal year 2023 for the Space Alliance Technology Outreach Program and the Texas Aerospace Scholars Program

Special Provisions Relating Only to State Agencies of Higher Education, Article III

Proposed Rider

Reporting on Coronavirus Funds by Institutions of Higher Education

Prepared by LBB Staff, 3/25/21

Overview

The purpose of this new rider is to require that each institution of higher education provide a report to the Higher Education Coordinating Board, who will then provide a report to the Legislative Budget Board detailing any funding received by the institution related to the coronavirus pandemic.

Required Action

On page III-274 of the Special Provisions Relating Only to Higher Education bill pattern, add the following rider:

- _____. **Information Related to the Coronavirus Pandemic.** Each institution of higher education that has received funds related to the coronavirus pandemic from a state or federal agency shall report the value and uses of those funds to the Higher Education Coordinating Board. The agency shall report the information collected to the Governor, Legislative Budget Board, and any appropriate standing committee in the Legislature on December 1st and June 1st of each fiscal year. The format and content of the report shall be specified by the Legislative Budget Board.

**House Appropriations Committee
Riders - Article III
Higher Education**

Article XI

Legislative Budget Board

The following appropriates \$500,000 in General Revenue in fiscal year 2022 and \$500,000 in fiscal year 2023 to the Higher Education Coordinating Board for a rural resident physician grant program.

Required Actions

- 1. On page III-51 of House Bill 1 – Introduced, within the Higher Education Coordinating Board’s bill pattern, add the following strategy:

	2022	2023
<u>C.1.5, Rural Resident Physician Grant Program</u>	<u>\$500,000</u>	<u>\$500,000</u>

- 2. On page III-69 of House Bill 1 as Introduced, within the Higher Education Coordinating Board’s bill pattern, add the following rider:

Rural Resident Physician Grant Program. Any unexpended balances for Strategy C.1.5, Rural Resident Physician Grant Program, at the end of fiscal year 2022 are appropriated for the same purpose for fiscal year 2023.

Higher Education Coordinating Board
Proposed Funding Rider
Additional Funding for TEOG Programs

Prepared by LBB Staff, 3/19/2021

Overview

The following rider appropriates an additional \$50.0 million in General Revenue in fiscal year 2022 and \$50.0 million in fiscal year 2023 to the Higher Education Coordinating Board to increase funding for Texas Educational Opportunity Grant (TEOG) Program - Public Community Colleges and Texas Educational Opportunity Grant (TEOG) Program-Public State and Technical Colleges.

Required Actions

1. On page III-51 of House Bill 1 – Introduced, within the Higher Education Coordinating Board’s bill pattern, increase funding to the following strategy:

	2022	2023
<u>B.1.3 Strategy: TEOG Public</u>	\$42,024,631	\$42,024,631
<u>Community Colleges</u>	\$87,024,631	\$87,024,631

2. On page III-51 of House Bill 1 – Introduced, within the Higher Education Coordinating Board’s bill pattern, increase funding to the following strategy:

	2022	2023
<u>B.1.4 Strategy: TEOG Public</u>	\$3,571,708	\$3,571,708
<u>State/Technical Colleges</u>	\$8,571,708	\$8,571,708

Texas Higher Education Coordinating Board, Article III
Proposed Funding and Rider
Texas Competency-Based Education Grant Pilot Program

Overview

The Texas Higher Education Coordinating Board shall establish the Texas Competency-Based Education Grant Pilot Program for certain students enrolled in competency-based baccalaureate degree programs. The purpose of the Texas Competency-Based Education Grant Pilot Program is to provide financial assistance to enable eligible students to enroll in competency-based baccalaureate degree programs at eligible institutions. The Coordinating Board shall give highest priority to students who demonstrate the greatest unmet financial need. Eligible institutions shall include general academic teaching institutions and nonprofit, tax-exempt, regionally accredited colleges or universities operating in accordance with a memorandum of understanding with this state under an executive order issued by the governor and offering competency-based, exclusively online baccalaureate degree programs.

Required Action

On page III-49 of the Texas Higher Education Coordinating Board bill pattern, add the following rider:

Texas Competency-Based Education Grant Pilot Program

Under Item C. add Goal: COMPETENCY-BASED EDUCATION GRANT PILOT PROGRAM, \$2,000,000 in unobligated federal funds is hereby appropriated for a one-time pilot program.

Out of funds appropriated above, the Texas Higher Education Coordinating Board shall establish the Texas Competency-Based Education Grant Pilot Program for certain students enrolled in competency-based baccalaureate degree programs. The purpose of the Texas Competency-Based Education Grant Pilot Program is to provide financial assistance to enable eligible students to enroll in competency-based baccalaureate degree programs at eligible institutions. The Coordinating Board shall give highest priority to students who demonstrate the greatest unmet financial need. Eligible institutions shall include general academic teaching institutions and nonprofit, tax-exempt, regionally accredited colleges or universities operating in accordance with a memorandum of understanding with this state under an executive order issued by the governor and offering competency-based, exclusively online baccalaureate degree programs.

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Higher Education Coordinating Board
Proposed Funding and Rider
Texas Research Incentive Program
Prepared by LBB Staff, 3/16/2021

Overview

The following action increases the appropriation to Strategy F.1.1, Texas Research Incentive Program at the Higher Education Coordinating Board by \$100,750,000 in General Revenue Funds in each fiscal year of the biennium to address the backlog of state funds to match donations for research received by the eight emerging research institutions. The informational rider included in Special Provisions Relating Only to State Agencies of Higher Education, Section 60. Emerging Research Universities Research Funding, would be updated to reflect the new funding amount for the program.

Required Actions

1. On page III-52 of House Bill 1 – Introduced, within the Higher Education Coordinating Board’s bill pattern, amend the General Revenue appropriation to the following strategy:

	2022	2023
F.1.1, Texas Research Incentive Program	\$16,625,000	\$16,625,000
	<u>\$117,375,000</u>	<u>\$117,375,000</u>

2. On page III-272 of House Bill 1 as Introduced, within the Special Provisions Relating Only to State Agencies of Higher Education bill pattern, amend the following rider:

Sec 60. Emerging Research Universities Research Funding. Funding to support research at Emerging Research Universities shall consist

1. **Texas Research Incentive Program.** Pursuant to Education Code, Sec. 62.121-62.124, the Texas Research Incentive Program shall provide matching funds to emerging research universities, designated under the Higher Education Coordinating Board's accountability system, to assist institutions in leveraging private gifts for the enhancement of research productivity. The amounts lists below for each emerging research university are for informational purposes only.

	2022	2023
The University of Texas at Arlington	\$790,233 5,312,919	\$902,500 6,125,889
The University of Texas at Dallas	\$1,090,929 33,571,657	\$11,212,325 18,257,886
The University of Texas at El Paso	\$345,000 2,053,636	\$50,000 1,082,500
The University of Texas at San Antonio	\$825,000 5,684,901	\$634,217 15,385,010
University of Houston	\$6,029,437 28,876,913	\$285,957 36,090,896
Texas Tech University	\$6,762,417 26,151,460	\$275,000 15,292,605
University of North Texas	\$531,985 8,188,205	\$715,000 17,844,597
Texas State University	\$250,000 7,535,289	\$2,550,000 7,295,617
Total	\$16,625,000 117,375,000	\$16,625,000 117,375,000

2. **Core Research Support:** The core research support fund is established to promote increased research capacity at Emerging Research Universities. Funding to eligible institutions shall be allocated as follows: 50 percent based on the average amount of restricted research funds expended by each institution per year for the three preceding state fiscal years, determined in the manner described by Section 62.095(b); and 50 percent based on the average amount of total research funds expended by each institution per year for the three preceding state fiscal years, determined in the manner described by Section 62.053(b). For the 2022-23 biennium, each institution is funded at an average of 10.3 percent of eligible research expenditures as determined by criteria listed above. Any unexpended balances as of August 31, 2022, are hereby appropriated for the same purpose for the fiscal year beginning September 1, 2022. The amounts listed below for each institution are for informational purposes only.

	2022	2023
The University of Texas at Arlington	\$ 6,603,742	\$ 6,603,742
The University of Texas at Dallas	\$ 8,761,089	\$ 8,762,089

The University of Texas at El Paso	\$ 7,870,292	\$ 7,870,292
The University of Texas at San Antonio	\$ 5,893,056	\$ 5,893,056
University of Houston	\$ 12,283,403	\$ 12,283,403
Texas Tech University	\$ 9,172,679	\$ 9,172,679
University of North Texas	\$ 2,641,497	\$ 2,641,497
Texas State University	\$ 5,328,950	\$ 5,328,950
Total	\$ 58,555,708	\$ 58,555,708

Higher Education Coordinating Board
Proposed Funding and Rider

Overview

The following action appropriates \$1.5 million in Federal COVID Relief Funds in fiscal year 2022 and \$1.5 million in fiscal year 2023 in Strategy A.1.6, Strategic Data Analysis, in the Texas Higher Education Coordinating Board bill pattern to the extent COVID Relief Funds can be used.

Required Action

On page III-52 of the Texas Higher Education Coordinating Board bill pattern, add the following rider:

_____. **Strategic Tri-Agency Workforce Initiative Data Analysis.** The agency shall be exempt from the Article IX, Section 6.10 for a number of full-time-equivalent (FTE) positions not to exceed the equivalent of seven percent of its Limitation on State Employment Levels for FTE positions associated with joint projects related to strategic data analysis and dissemination in support of the Tri-Agency Workforce Initiative. This provision will not change the limit on the number of FTEs for the agency listed elsewhere in this Act. For an FTE that spends less than 100% of their time on initiative-related activities, then only that proportion of the FTE position that is spent on such activities is exempt. The agency shall provide a report of the number of FTEs associated with the Tri-Agency Workforce Initiative to the Legislative Budget Board, the Governor, and the State Auditor's Office each fiscal year. To the extent federal funds are available, and to the extent that those can be used for such purpose, included in appropriations above in Strategy A.1.6., Strategic Data Analysis, is \$1.5 million in fiscal year 2022 and \$1.5 million in fiscal year 2023 in federal funds appropriated for coronavirus relief to be used for the purpose of strategic data analysis.

By: Jarvis Johnson

Texas Higher Education Coordinating Board
Joint Admission Medical Program
Contingency Rider: House Bill 1325

Overview

The following action adds a new contingency rider that appropriates \$3,500,000 to the Joint Admission Medical Program (JAMP) at Texas Higher Education Coordinating Board.

Required Action

On page III-69 of Texas Higher Education Coordinating Board's bill pattern, add the following new contingency rider:

- X. **Contingency for HB 1325.** Contingent on enactment of House Bill 1325 or similar legislation relating to expanding participation of the Joint Admission Medical Program to the University of Houston College of Medicine and the Sam Houston State University College of Medicine, by the 87th Legislature, Regular Session, the Texas Higher Education Coordinating Board is appropriated \$3,500,000 in General Revenue in fiscal year 2022 to Strategy D.1.5. Joint Admission Medical Program.

Prepare a rider which appropriates \$1,000,000 to the Texas Higher Education Coordinating Board in each fiscal year of the 2022-23 biennium for the purposes of implementing HB 1259, contingent upon its enactment.

Required Action

On page III-69 of the bill pattern for the Texas Higher Education Coordinating Board, add the following new rider:

- _____. **Contingency for House Bill 1259.** Contingent on enactment of HB 1259, or similar legislation relating to the rural veterinarian incentive program by the Eighty-seventh Legislature, Regular Session, in addition to the amounts shown above, the Texas Higher Education Coordinating Board is appropriated \$1,000,000 in General Revenue Funds in fiscal year 2022 and \$1,000,000 in General Revenue Funds in fiscal year 2023 in Strategy C.1.2, Educational Loan Repayment, to implement the provisions of the legislation and provide for repayment of student loans for eligible veterinarians who apply and qualify under the rules of the rural veterinarian incentive program committee. The Commissioner may allocate additional available state, federal, or private funding for this purpose. Any balances on hand at the end of fiscal year 2022 may be carried over to fiscal year 2023 for the same purpose.

Higher Education Coordinating Board
Proposed Contingency Rider
Prepared by LBB Staff, 3/17/2021

Overview

The following action appropriates \$36.0 million in Federal COVID Relief Funds in fiscal year 2021 and \$64.0 million in fiscal year 2022 in Strategy A.1.3, College Readiness in the Higher Education Coordinating Board’s bill pattern to establish a grant program for regional postsecondary educational collaboratives contingent on the passage of House Bill 2030 or similar legislation and to the extent COVID Relief Funds can be used for the program.

Required Actions

- 1. On page III-51 of House Bill 1 – Introduced, within the Higher Education Coordinating Board’s bill pattern, increase funding to the following strategy:

	2022	2023
<u>A.1.3 Strategy: College Readiness and Success</u>	\$5,947,018	\$5,947,018
	<u>\$41,947,018</u>	<u>\$69,947,018</u>

- 2. On page III-69 of House Bill 1 as Introduced, within the Higher Education Coordinating Board’s bill pattern, add the following rider:

Contingency for House Bill 2030. Contingent on the passage of House Bill 2030 or similar legislation relating to the establishment of a grant program for regional postsecondary educational collaboratives, by the 87th Legislature, Regular Session, and to the extent federal funds are available, and to the extent that those funds can be used for such purpose, included in appropriations above in Strategy A.1.3., College Readiness, is \$36,000,0000 in fiscal year 2022 and \$64,000,000 in fiscal year 2023 in Federal Funds appropriated for coronavirus relief to be used for the purpose of the grant program. Any balances on hand at the end of fiscal year 2022 are appropriated for fiscal year 2023 for the same purpose.

By: Rep. Howard, Rep Klick

Texas Higher Education Coordinating Board
Nurse Loan Repayment Program
Senate Bill 1 (Introduced)

Overview:

Contingent on the enactment of HB 2062, or similar legislation, related to student loan assistance for certain nurses employed by long-term care facilities by the 87th Legislature, Regular Session, \$6,000,000 general revenue shall be appropriated to the Texas Higher Education Coordinating Board.

HB 2062 would create a loan repayment program at the Texas Higher Education Coordinating Board for the repayment of any student loan for education at an institution of higher education, a private or independent institution of higher education, or a public or private out-of-state institution of higher education accredited by a recognized accrediting agency for nurses employed by a long-term care facility.

To be eligible for repayment, a nurse must be an advanced practice registered nurse, registered nurse, or licensed vocational nurse; and at the time of application for repayment assistance have been employed full-time for at least one year by, and currently be employed full-time by, a convalescent or nursing facility or a continuing care facility.

Required Action:

On page III-XX of House Bill 1 (Introduced), 87th Legislature, within the Texas Higher Education Coordinating Board’s bill pattern, provide additional General Revenue in a new Strategy D.1.11, Nurse Loan Repayment Program, as follows:

	2022	2023
D.1.11 NURSE LOAN REPAYMENT PROGRAM	<u>\$3,000,000</u>	<u>\$3,000,000</u>

Overview

Prepare a rider which appropriates \$30 million from General Revenue Funds to the Higher Education Coordinating Board for the purposes of implementing the provisions of HB 2765, contingent upon its enactment.

Required Action

1. On page III-68 of the bill pattern for the Higher Education Coordinating Board, add the following new rider:

_____. **Contingency for House Bill 2765.** Contingent on enactment of HB 2765, or similar legislation relating to the establishment of certain programs to provide dual credit enrollment financial assistance to educationally disadvantaged high school students, by the Eighty-seventh Legislature, Regular Session, included in amounts appropriated above in Strategy A.1.3, College Readiness and Success, is \$15 million for fiscal year 2022 and \$15 million for fiscal year 2023 from General Revenue Funds to implement the provisions of the legislation.

Higher Education Coordinating Board, Article III
Proposed Rider
Contingency for HB 2766

Prepared by LBB Staff, 3/19/21

Overview

Prepare a rider which appropriates \$3 million from General Revenue Funds to the Higher Education Coordinating Board for the purposes of implementing the provisions of HB 2766, contingent upon its enactment.

Required Action

1. On page III-68 of the bill pattern for the Higher Education Coordinating Board, add the following new rider:

_____. **Contingency for House Bill 2766.** Contingent on enactment of HB 2766, or similar legislation relating to the establishment of a pilot program to provide dual credit enrollment financial assistance to educationally disadvantaged high school students, by the Eighty-seventh Legislature, Regular Session, included in amounts appropriated above in Strategy A.1.3, College Readiness and Success, is \$1.5 million for fiscal year 2022 and \$1.5 million for fiscal year 2023 from General Revenue Funds to implement the provisions of the legislation.

By _Rosenthal_____

Article III, Texas Higher Education Coordinating Board
Texas Recovery Act
House Bill 1 (Introduced)

Overview:

Contingent on the enactment of House Bill 4487, or similar legislation relating to measures to facilitate the successful completion of degree and certificate programs by certain adult learners at public institutions of higher education by the 87th Legislature, Regular Session, \$50 million in federal or general revenue funds shall be appropriated to the Texas Higher Education Coordinating Board (THECB).

HB 4487 would aid up to 45,000 adult learners per year to upskill and reskill, complete their credentials, and speed their re-entry into a high wage career. The bill would require the THECB to provide qualified adult learners with financial assistance up to 25 percent of required tuition and fees. Further, HB 4487 would provide public institutions of higher education formula incentives outside of current formula for adult learner completion and an additional formula incentive for completion in a critical field. Finally, HB 4487 would provide stipends for business externships to aid in covering adult learner wrap-around costs.

Required Action:

On page III-52 of House Bill 1 (Introduced), 87th Legislature, within the Texas Higher Education Coordinating Board's bill pattern, provide additional federal or General Revenue funding in a new Strategy C.1.5, Texas Recovery Act, as follows:

_____. **Texas Recovery Act:** Contingent upon the passage of House Bill 4487, from funds appropriated above in Strategy C.1.5, \$50 million in fiscal years 2022 and 2023 is allocated for the purpose of facilitating the successful completion of degree and certificate programs by certain adult learners at public institutions of higher education.

By Gervin-Hawkins

Higher Education Coordinating Board
Proposed Contingency Rider
Unified Course Numbering System at Institutions of Higher Education
Prepared by LBB Staff, 3/19/2021

Overview

The following rider would require the Higher Education Coordinating Board, contingent on the enactment of legislation by the Eighty-seventh Legislature relating to the creation of a single common course numbering system for and the transfer of course credit at institutions of higher education, to reimburse institutions for costs associated with implementing a single course numbering system.

Required Action

1. On page III-69 of House Bill 1 as Introduced, add the following rider to Higher Education Coordinating Board's bill pattern:

Contingency for House Bill 811. Contingent on the enactment of House Bill 811, or similar legislation by the Eighty-seventh Legislature relating to a single common course numbering system for and the transfer of course credit among public institutions of higher education, the Higher Education Coordinating Board, out of funds appropriated above, is required to reimburse institutions for costs associated with implementing a single course numbering system. Any unexpended balances at the end of fiscal year 2022, are appropriated for the same purpose for fiscal year 2023.

The following contingency rider would appropriate \$250,000 in General Revenue in fiscal year 2022 and \$450,000 in fiscal year 2023 to the Higher Education Coordinating Board contingent on enactment of Senate Bill 956 or similar legislation by the Eighty-seventh Legislature that relates to measures to support or enhance graduate medical education for the practice of podiatric medicine.

Required Action

1. On page III-68 of House Bill – Introduced, within the Higher Education Coordinating Board’s bill pattern, add the following contingency rider.

Contingency for Senate Bill 956. Contingent on the enactment of Senate Bill 956 or similar legislation by the Eighty-seventh Legislature relating to the measures to support or enhance graduate medical education for the practice of podiatric medicine, the Higher Education Coordinating Board is appropriated \$250,000 in General Revenue in fiscal year 2022 and \$450,000 in General Revenue in fiscal year 2023 to implement the provisions of the legislation. Any unexpended balances at the end of fiscal year 2022 are appropriated for the same purpose for fiscal year 2023.

Brain Institute of Texas (BITx), Article III
Proposed Funding and Rider
Contingency Rider for HB 15/HJR 5

Overview

HB 15 and HJR 5 would create the Brain Institute of Texas (BITx), a research funding institute based on the model of the Cancer Prevention and Research Institute of Texas (CPRIT) to fund grants to higher education institutions for neuro research and health and the prevention of neuro impairments. The BITx will need start up dollars before the HJR 5 proceeds could be delivered to the BITx.

Required Action

On page III-__ at the end of the other agencies of higher education bill pattern, add the following rider:

_____. **Brain Institute of Texas (BITx).** Contingent upon passage of HB 15 and HJR 5 or similar legislation relating to higher education neuro or brain research, the BITx is hereby appropriated \$5 million out of general revenue in the fiscal year beginning September 1, 2022 for the purpose of startup funds to implement the Act.

**The University of Texas System Administration and The University
of Texas Health Science Center at San Antonio**

**Article III
Proposed Funding and Rider
Multi-Institution Center in Laredo**

Prepared by LBB Staff, 03/16/21

Overview

\$2,403,016 in General Revenue for the 2022-23 biennium would be transferred from the UT Health Science Center at San Antonio bill pattern to the UT System Administration bill pattern. Additionally, \$12,987,420 in new General Revenue would be added to the UT System Administration bill pattern. This funding would be used to restructure the Regional Campus Laredo into a multi-institution center that would enable multiple institutions to develop and deliver academic, research, and clinical programs to the South Texas region.

Required Action

1. On page III-70 of The University of Texas System Administration bill pattern, add a new strategy and funding:

	<u>2022</u>	<u>2023</u>
<u>C.1.3. Strategy: MULTI-INSTITUTION CENTER - LAREDO</u>	<u>\$ 8,026,228</u>	<u>\$ 7,364,208</u>

2. On page III-71 of The University of Texas System Administration bill pattern, add a new rider:

_____. **Multi-Institution Center - Laredo.** The University of Texas System is authorized to operate the Multi-Institution Center in Laredo. Notwithstanding Article III, Special Provisions Relating Only to State Agencies of Higher Education, Sec. 4 Transfer Provisions of this Act, The University of Texas System Administration may transfer appropriations to any general academic or health related institution from Strategy C.1.3., Multi-Institution Center - Laredo to be used for educational programs or other services operated at or related to the Multi-Institution Center - Laredo.

Any unexpended balances as of August 31, 2022, from the appropriations identified in Strategy C.1.3., Multi-Institution Center - Laredo, are hereby appropriated to The University of Texas System Administration or to any general academic or health related institution which may have received a transfer of this appropriation from The University of Texas System Administration for the same purpose for the fiscal year beginning September 1, 2022.

For purposes of the requirements of Article IX, Sec. 6.08 Benefits Proportional by Fund of this Act, appropriations made to The University of Texas System Administration and transferred to any general academic or health related institution to be use in relation to the Multi-Institution Center - Laredo shall be counted as if the transferred funds were directly appropriated to respective general academic or health related institution.

3. On page III-180 of The University of Texas Health Science Center at San Antonio bill pattern, rename and reduce funding in the following strategy:

	<u>2022</u>	<u>2023</u>
E.1.1. Strategy: REGIONAL CAMPUS-	\$3,466,475	\$2,264,967
LAREDO MULTI-INSTITUTION CENTER -		
<u>LAREDO</u>		

4. On page III-182 of The University of Texas Health Science Center at San Antonio bill pattern, amend the following rider:

2. **Unexpended Balances Between Fiscal Years: and Services Provided in Support of the Regional Campus Multi-Institution Center - Laredo.** Any unexpended balances as of August 31, 2022, from the appropriations identified in Strategy E.1.1, ~~Regional Campus~~ Multi-Institution Center - Laredo, are hereby appropriated to The University of Texas Health Science Center at San Antonio for the same purpose for the fiscal year beginning September 1, 2022. Funds expended from appropriations identified in this strategy may be used to cover student travel expenses associated with rotations between the San Antonio and Laredo campuses.

Notwithstanding limitations on appropriations transfers elsewhere in this Act, The University of Texas Health Science Center at San Antonio is authorized to use the funds appropriated by this Act to The University of Texas System Administration for the purpose of delivering educational programs or other services at or related to the Multi-Institution Center - Laredo.

For purposes of the requirements of Article IX, Sec. 6.08 Benefits Proportional by Fund of this Act, appropriations made to The University of Texas System Administration which may be transferred to The University of Texas Health Science Center at San Antonio for the support of the Multi-Institution Center - Laredo shall be counted as if the transferred funds were directly appropriated to The University of Texas Health Science Center at San Antonio.

Support for Military and Veterans Exemptions
Proposed Funding and Rider
Appropriating Federal Funds, as Available, to Support Costs Associated with Waived
Tuition for the Hazlewood Legacy Program

Prepared by LBB Staff, 03/18/2021

Overview

In fiscal year 2021, institutions waived upwards of \$167 million in Hazlewood exemptions, but only received \$23 million in reimbursements. In light of recent federal appropriations relating to the COVID-19 Pandemic, this rider seeks to authorize within the Support for Military and Veterans Exemptions bill pattern the use of federal funds, as available, to cover the cost of waived tuition.

Required Action

1. On page III-75 of House Bill 1 as introduced, within the Support for Military and Veterans Exemptions bill patter, add the following strategy:

	<u>2022</u>	<u>2023</u>
<u>B.1.2 Strategy: Federal Funds for Reimbursement</u>	<u>\$XXX</u>	<u>XXX</u>

2. On page III-76 of the Support for Military and Veterans Exemptions bill pattern, add the following rider:

_____. **Authorized Use of Federal Funds.** To the extent federal funds are available, and to the extent that those funds can be used for such purpose, the Comptroller is authorized to, in addition to the funds appropriated, proportionally distribute such funds for the purpose of funding the proportionate share of the total cost to each institution for the Hazlewood Exemption Legacy Program. The combined total of federal funds, General Revenue, and distributed allocations from the Permanent Fund Supporting Military and Veterans Exemptions shall not exceed the total value of the tuition waived in each fiscal year.

The Texas Comptroller of Public Accounts shall distribute the federal funds, as available, according to the proportion of each institution's respective share of the aggregate cost of the exemption for students under the Hazlewood Exemption Legacy Program in Education Code, §54.341(k), as determined by the Legislative Budget Board consistent with the annual distribution from the Permanent Fund Supporting Military and Veterans Exemptions. Such funds as described in this section may not be distributed without the prior written approval of the Legislative Budget Board.

The determined distribution allocations shall be considered approved unless the Legislative Budget Board issues a written disapproval within 30 business days after the date the Legislative Budget Board staff concludes its distribution calculations and forwards the distribution calculations to the Chair of the House Appropriations Committee, Chair of the Senate Finance Committee, Speaker of the House, and Lieutenant Governor. Any requests for additional information made by the Legislative Budget Board interrupt the counting of the 30 business days.

Pursuant to Education Code, §54.341(h), each institution of higher education shall report information required for determining the distribution allocations. In the event an institution of higher education receives any funds under this section as a result of data reporting errors, the amount of funds related to the reporting errors shall be lapsed.

The University of Texas at Austin and Texas A&M University,
Article XI
Proposed Funding and Rider
Institutional Enhancement Funding

Overview

Together, the leadership of the Aggie and Longhorn Caucuses request \$20 million in new Institutional Enhancement funds for both of the state’s flagship institutions for FY 22-23. In addition to basic formula support, additional funds are needed to address issues associated with student success initiatives, academic support and operations, and cutting-edge faculty research that impact over 116,000 combined students educated at the two universities.

Required Action

Make the following changes in each of the bill patterns listed below.

University of Texas at Austin

On page III-80 of the University of Texas at Austin’s bill pattern, add new general revenue funds to the following existing strategy:

	<u>2022</u>	<u>2023</u>
C.4.1. Strategy: Institutional Enhancement	<u>\$10,000,000</u>	<u>\$10,000,000</u>

Texas A&M University

On page III-98 of Texas A&M University’s bill pattern, add new general revenue funds to the following existing strategy:

	<u>2022</u>	<u>2023</u>
C.3.1. Strategy: Institutional Enhancement	<u>\$10,000,000</u>	<u>\$10,000,000</u>

By: Rep Howard

**University of Texas at Austin
Computational Solutions for Maternal Health**

Overview

Add a new rider for the University of Texas at Austin to establish a maternal health program utilizing computational solutions to establish cost-efficient best practices.

Required Action

1. On page III-XX of the University of Texas at Austin bill pattern, increase appropriations from General Revenue Funds in the appropriate strategy by \$1,688,289 in FY 2022 and \$1,568,289 in FY 2023.
2. On page III-XX of the University of Texas at Austin bill pattern, add the following new rider:

. **Addressing Maternal Health through Computational Solutions:** Included in funds appropriated above is \$1,688,289 in Fiscal Year 2022 and \$1,568,289 in Fiscal Year 2023 for the purpose of establishing computational solutions to address maternal mortality and morbidity and other maternal health issues. The Texas Advanced Computing Center (TACC) within the University of Texas at Austin shall be the recipient of the funds identified above.

TACC shall submit an annual report due by November 1 of each year to the Legislative Budget Board, House Appropriations Committee, Senate Finance Committee, House Public Health Committee, and Senate Health and Human Services Committee. The report shall document the computational solutions that have been produced and instated into clinical practice, The report shall also include an evaluation of the computational solutions and its impact on patient health outcomes and cost-efficiency.

The following action appropriates \$3,000,000 in General Revenue in fiscal year 2022 and \$3,000,000 in General Revenue in fiscal year 2023 and 30.0 FTEs per year to The University of Texas at Austin for the Liberty Institute.

Required Actions

- 1. On page III-79 of House Bill 1 – Introduced, within The University of Texas at Austin’s bill pattern, add the following non-formula support item strategy:

	2022	2023
C.3.3, Liberty Institute	\$3,000,000	\$3,000,000

- 2. On page III-79 of House Bill 1 – Introduced, within The University of Texas at Austin’s bill pattern, add 30.0 FTEs by amending the FTE cap as follows:

	2022	2023
Number of Full-Time Equivalents (FTE)-Appropriated	5,478.6	5,478.6
Funds	5,508.6	5,508.6

- 3. On page III-83 of House Bill 1 as Introduced, within The University of Texas at Austin’s bill pattern, add the following rider:

Liberty Institute. Out of funds appropriated to The University of Texas at Austin in Strategy C.3.3, Liberty Institute, \$3,000,000 in General Revenue in fiscal year 2022 and \$3,000,000 in General Revenue in fiscal year 2023 will be used to support the Liberty Institute. Any unexpended balances on hand at the end of fiscal year 2022 are appropriated for the same purpose for fiscal year 2023.

University of Texas at Austin

Proposed Contingency Rider

Prepared by LBB Staff, 3/18/2021

Overview

The following action appropriates \$7.0 million in Federal COVID Relief Funds in fiscal year 2022 in Strategy C.2.3, Bureau of Economic Geology, in The University of Texas at Austin's bill pattern contingent on the passage of House Bill 2095 or similar legislation and to the extent COVID Relief Funds can be used for water research. Any balances on hand at the end of fiscal year 2022 are appropriated for the fiscal year 2023 for the same purpose.

Required Actions

1. On page III-83 of House Bill 1 as Introduced, within The University of Texas at Austin's bill pattern, add the following rider:

Contingency for House Bill 2095. Contingent on the passage of House Bill 2095 or similar legislation relating to water research at the Bureau of Economic Geology, by the 87th Legislature, Regular Session, and to the extent federal funds are available, and to the extent that those funds can be used for such purpose, included in appropriations above in Strategy C.2.3, Bureau of Economic Geology, is \$7,000,000 in fiscal year 2022 in Federal Funds appropriated for coronavirus relief to be used for the purpose of water research. Any balances on hand at the end of fiscal year 2022 are appropriated for fiscal year 2023 for the same purpose.

By: Ortega

University of Texas at El Paso, Article III
Proposed Funding and Rider
Law School Planning Grant

Overview

The following action would increase funding by \$125,000 in General Revenue in fiscal year 2022 and \$125,000 in General Revenue in fiscal year 2023 to The University of Texas at El Paso and require The University of Texas at El Paso to use these funds to support the planning and development of a law school program and facilities.

Required Action

On page III-88 of House Bill 1 as Introduced of The University of Texas at El Paso's bill pattern add the following rider:

_____. **Law School Planning Grant.** \$125,000 in General Revenue in fiscal year 2022 and \$125,000 in General Revenue in fiscal year 2023 shall be used to support the planning and development of a law school program and facilities.

Funding for The Center for Legal Studies will develop legal-education programs with added expertise from the legal community to enhance the infrastructure of the Center for Law and Border Studies and continue planning and assessment for expanded legal education in the Borderplex.

With a growing need to understand complex legal system tied to border-specific issues, UTEP is well-poised to serve as a regional and national center for both undergraduate and continuing education opportunities to meet an increasing demand for legal professionals who are both bilingual and culturally sensitive.

Funding for this new center will enhance the private support for the Patti and Paul Center for Law, building on UTEP’s already successful Law School Preparation Institute; High School Law Camp; semester-long internships for UTEP undergraduate students throughout the city’s legal system; and clinical opportunities for students to serve as CASAs for children in the foster care system, as moderators and compliance monitors in the EMPOWER program, or as interns in the AMPARO program.

Required Action

On page III-86 of House Bill 1, in the University of Texas – El Paso bill pattern, add a new strategy and General Revenue funding:

	2022	2023
<u>C.4.2. Strategy: Center for Legal Studies</u>	<u>\$1,000,000</u>	<u>\$1,000,000</u>

University of Texas Permian Basin, Article III
Campus COVID-19 transition and recovery

Overview

Funding in the amount of \$750,000 for the biennium for the University of Texas – Permian Basin would support non-reimbursed costs of transitioning to new instructional requirements as a result of COVID 19, when all courses were converted to online format. UTPB is committed to providing a safe learning experience to students, faculty, and staff. The transition and recovery plans guided by state and local directives helped ensure the well-being of the UTPB community and included strategies to move forward safely, including the need for testing equipment, PPE, sanitizing supplies, additional cost of cleaning, signage, contract tracing, and education.

Required Action

On page III-92 of House Bill 1, in the University of Texas – Permian bill pattern, add a new strategy and General Revenue funding:

	2022	2023
C.4.4. Strategy: COVID 19 Transition and Recovery	\$750,000	\$0

On page III-93, add the following new rider:

- 6. Funds appropriated above in Strategy C.4.3. COVID 19 Transition and Recovery are one-time funds intended to support costs incurred for transitioning to new instruction requirements as a result of COVID 19 at the University of Texas – Permian Basin.

University of Texas Permian Basin, Article III
Restoration: 2022-23 Reduction

Overview

Funding in the amount of \$998,389 for the biennium would restore the 5% reduction of Non-formula appropriations in the introduced version of Senate Bill 1. These non formula appropriations support critical innovative and new programs not otherwise funded by the formula. Funding reductions if not restored would result in reduced level of services the institution provides to students and the public, including programs just launched in areas such as engineering, nursing, music as well as outreach programs such as the Rural Digital University. Institutional Enhancement and Instructional Enhancement are critical funding mechanisms for smaller institutions such as UTPB where the formula does not provide all the funding needed to support mission critical programs and services. The unique location which UTPB serves also presents challenges not faced in other parts of the state which are addressed by this funding.

Required Action

On page III-91-92 of House Bill 1, in the University of Texas – Permian Basin bill pattern, add General Revenue funding:

	2022	2023
A.1.4 Workers Compensation Insurance	\$ 19,851 20,896	\$ 19,851 20,896
C.1.1 Performing Arts Center	\$ 112,786 118,723	\$ 112,786 118,722
C.1.2 Instruction Enhancement	\$ 2,030,159 137,009	\$ 2,030,159 137,009
C.1.3 College of Engineering	\$ 1,188,572 251,128	\$ 1,188,572 251,128
C.1.4 School of Nursing	\$ 683,842 719,834	\$ 683,842 719,834
C.1.5 Rural Digital University	\$ 890,420 937,285	\$ 890,420 937,285
C.2.1 Center for Energy	\$ 118,246 124,469	\$ 118,246 124,469
C.3.1 John Ben Shepperd Public Leadership Institute	\$ 315,323 331,919	\$ 315,323 331,919
C.3.2 Small Business Development Center	\$ 96,199 101,262	\$ 96,199 101,262
C.4.1 Institutional Enhancement	\$ 4,029,301 241,369	\$ 4,029,301 241,369

University of Texas Permian Basin, Article III
Classroom Audio Video Upgrades

Overview

Funding in the amount of \$2,000,000 for the biennium for the University of Texas – Permian Basin would support the modernization of audio-visual equipment in 41 classroom and 3 lecture halls to allow quality audio and video streaming of course content and class/instructor interaction not currently capable with existing equipment. To align with the new guidelines for safe educational environments due to COVID 19 modernizing classrooms will enhance the institution’s ability to deliver classes in person and on-line simultaneously. The new equipment will also provide the ability to record classes as a resource to the students, meet ADA guidelines for delivering closed captioning of verbal content and open the doors for all students to participate. This would enable the institution to make maximum use of space, provide students the flexibility to attend class in the format they choose, enable social distancing and enhance the educational experience for students regardless of venue.

Required Action

On page III-92 of House Bill 1, in the University of Texas – Permian bill pattern, add a new strategy and General Revenue funding:

	2022	2023
C.4.3. Strategy: Classroom Audio Video Upgrades	\$2,000,000	\$0

On page III-93, add the following new rider:

6. Funds appropriated above in Strategy C.4.3. Classroom Audio Video Upgrades are one-time funds intended to support the modernization of audio-visual equipment in classrooms and lecture halls at the University of Texas – Permian Basin.

University of Texas Permian Basin, Article III
Restoration: 2020-21 Reduction

Overview

Funding for the University of Texas Permian Basin would restore the 5% General Revenue Reduction mandated for FY2020 and FY2021. The total amount of the reduction is \$1,967,523. The reduction in funding necessitated several critical budgetary actions such as a hiring freeze, reduction in faculty and staff pay, and a reduction in force. Restoration of this funding would allow UTPB to regain the momentum built over the last several years.

Required Action

On page III-92 of House Bill 1, in the University of Texas Permian Basin bill pattern, add a new strategy and General Revenue funding:

	2022	2023
C.4.2. Strategy: 2020-21 Restoration	\$1,967,523	\$0

On page III-93, add the following new rider:

6. Funds appropriated above in Strategy C.4.2. 2020-21 Restoration are one-time funds intended to restore reductions required in the 2020-2021 biennium from formula and non-formula General Revenue appropriations.

Informational listing of funding restoration:

C.1.2 Instruction Enhancement	\$1,286,679
C.1.3 College of Engineering	\$35,000
C.1.4 School of Nursing	\$178,100
C.1.5 Rural Digital University	\$88,804
C.3.1 John Ben Shepperd Public Leadership Institute	\$70,910
C.4.1 Institutional Enhancement	\$308,750
Total:	\$1,967,523

**The University of Texas at San Antonio
Proposed Funding and
Rider
Institute of Texan
Cultures**

Overview

The following action appropriates an additional \$69,460 in General Revenue in fiscal year 2022 and \$69,460 in General Revenue in fiscal year 2023 to restore funding to the 2020-21 levels for the Institute of Texan Cultures (ITC) at The University of Texas at San Antonio. The ITC first opened in 1968 and is a premier showcase of Texas culture, The ITC is a lesson in diversity and it shows the uniqueness and beauty of the many cultures that came to Texas and highlights the contributions those cultures have made to the state’s character, through music and dance, food, stories and traditions, religion, artisan skills, and ways of life. To preserve and continue to showcase this collection of treasures additional support is requested.

This will restore funding to the previous biennium budget. Additionally, this action modifies an existing rider to direct the use of funds for the Institute of Texan Cultures.

Required Action

- 1. On page III-94 of House Bill 1 as Introduced, increase funding to the following strategy:

	<u>2022</u>	<u>2023</u>
<u>C.3.2. Institute of Texan Cultures</u>	<u>\$1,001,57</u>	<u>\$1,001,57</u>
	<u>2</u>	<u>2</u>

- 2. On page III-95, revise rider number two of The University of Texas at San Antonio’s bill pattern to:

2. Institute of Texan Cultures. Out of the funds appropriated above, it is the intent of the Legislature that The University of Texas at San Antonio spend up to ~~\$932,112~~ \$1,001,572 in fiscal year 2022 and ~~\$932,112~~ \$1,001,572 in fiscal year 2023 for the Institute of Texan Cultures.

**The University of Texas at San Antonio
Proposed Funding
Texas State
Demographer**

Overview

The following action appropriates an additional \$17,623 in General Revenue in fiscal year 2022 and \$17,623 in General Revenue in fiscal year 2023 for the Texas Demographic Center.

This funding will restore the 5% budget cut reflected in House Bill 1.

The Texas Demographic Center functions as a focal point for the production, interpretation, and distribution of demographic information for Texas and serves as a primary resource for the legislative efforts associated with population change and characteristics. The Texas Demographic Center produces and disseminates population estimates, projections, and reports to and consults with the legislature, state agencies, local government, and business entities. Special emphasis is placed on data that may be useful to policy makers in dealing with issues regarding the demand for State infrastructure and services. The Texas Demographic Center serves as the State’s liaison to and works closely with the U.S. Census Bureau on demographic issues relevant to the State.

Required Action

- 1. On page III-94 of House Bill 1 as Introduced, add General Revenue funding to the following strategy for a total appropriation of:

	<u>2022</u>	<u>2023</u>
<u>C.4.2. Strategy: Texas Demographic Center</u>	<u>\$352,439</u>	<u>\$352,439</u>

By: Rep. Minjarez

**The University of Texas at San Antonio
Proposed Funding and Rider
Cybersecure Advanced
Manufacturing for Texas**

Overview

The following action appropriates \$2,500,000 in General Revenue in fiscal year 2022 and \$2,500,000 in General Revenue in fiscal year 2023 for the San Antonio Partnership for Cybersecure Advanced Manufacturing for Texas.

Cybersecurity attacks are threatening Texas Advanced Technology and Manufacturing companies that are essential to the Texas Economy and San Antonio. The U.S. government is adopting Cybersecurity Maturity Model Certifications (CMMC) which will be required for all U.S. manufacturers. UTSA will use its two cybersecurity powerhouses (the Cybersecurity Manufacturing Innovation Institute and the National Security Collaboration Center) to assist manufacturers with getting certified, improving their cybersecurity, training the workforce, and expanding their global competitiveness. The Department of Energy recently selected UTSA to establish the nation’s first Institute to focus on cybersecurity for manufacturing. This \$111M Cybersecurity Manufacturing Innovation Institute (CyManII) thrusts UTSA into the highest tier of institutions safeguarding U.S. assets, intellectual property, and advanced manufacturing. Funding through this special initiative will leverage CyManII to: a) support education about CMMC for Texas companies and manufacturers so they can grow their business volume, b) develop tools to demonstrate achievement of certification that meets evolving Certifications, c) develop a US hub for “pandemic adaptive supply chain” management positioning Texas manufacturers for global leadership, and d) assist Texas cybersecurity innovators to secure Texas manufacturers.

Required Action

- 1. On page III-94 of House Bill 1 as Introduced, add General Revenue funding to the following strategy:

	<u>2022</u>	<u>2023</u>
<u>C.4.X. Strategy: Cybersecure</u>	<u>\$2,500,00</u>	<u>\$2,500,00</u>
<u>Advanced Manufacturing for Texas</u>	<u>0</u>	<u>0</u>

Overview

The February 2021 winter storm and power outages exposed a pressing problem, as there was a failure to deliver key, urgent messages to people. HB 12 establishes a statewide disaster alert system to strengthen communication and ensure people receive essential instructions in emergencies. The Texas Division of Emergency Management (TDEM) would provide Texans' up-to-the-minute notifications and vital public safety information during crises.

HB 12 amends Chapter 418, Government Code, by adding a Subchapter J, under which the Texas Division of Emergency Management (TDEM) shall conduct a study on the efficacy of existing mass notification deployments by local government entities throughout this state and the feasibility of establishing a statewide disaster alert system. TDEM, with the cooperation of the Office of the Governor (Governor), the Public Utility Commission (PUC), and the Electric Reliability Council of Texas (ERCOT) may develop and implement a statewide disaster alert system to activate in the event of a disaster affecting any location in this state. If, based on the findings of the study, TDEM and the Governor conclude that the benefits to this state and local governmental entities of implementing a coordinated alert system outweigh any additional costs, TDEM, with the cooperation of the Governor and other appropriate state agencies and using money available for the purpose, shall develop and implement the alert system. When TDEM determines a disaster has occurred or threat of disaster is imminent or is notified of a disaster declaration, the division may immediately activate any alert system implemented under this subchapter. TDEM, or local governmental entity, as appropriate, may issue updated notifications for the duration of the disaster. An electric utility shall notify ERCOT, the PUC, and TDEM of an interruption in service that is likely to last more than 24 hours

The below appropriates \$10 million per fiscal year from General Revenue for the purposes of implementing the provisions of HB 12, contingent upon its enactment.

Required Action

On page III-248 of the bill pattern for the Texas Division of Emergency Management, add the following new rider:

_____. **Contingency for House Bill 12.** Contingent on enactment of House Bill 12, or similar legislation relating to a study on a statewide disaster and extended power outage alert system and implementation of that system, by the Eighty-Seventh Legislature, Regular Session, in addition to funds appropriated above, the Texas Division of Emergency Management is appropriated \$10 million per fiscal year for each year of the biennium ending on August 31, 2023 from General Revenue to implement the provisions of the legislation.

By: Zwiener

**Texas Division of Emergency
Management
Proposed Rider
Contingency for House Bill 2275**

Prepared by LBB Staff, 03/19/2021

Overview

Contingent on the enactment of House Bill 2275, or similar legislation relating to measures on critical infrastructure resiliency and funding by the 87th Legislature, Regular Session, \$700,000,000 Economic Stabilization Funds dollars shall be appropriated to the Texas Division of Emergency Management.

HB 2275 would create the Critical Infrastructure Resiliency Fund to make grants available to local entities for infrastructure improvements including weatherization and allocate funds to the division for administration of the fund. Further, HB 2275 would create three separate accounts, the Electric Grid Improvement Account, the Local Communications Resiliency Account, and the Medical Infrastructure Resiliency Account.

Required Action

1. On page III-246 of the bill pattern for the Texas Division of Emergency Management add the following new rider:

_____. Contingency for HB 2275. In addition to amounts appropriated above and contingent on the enactment of House Bill 2275, or similar legislation by the 87th Legislature, Regular Session, relating to critical infrastructure resiliency and financing, the Water Development Board is appropriated \$300,000,000 in fiscal year 2022 from the Economic Stabilization Fund to implement the provisions of the bill. Any unexpended balances remaining as of August 31, 2022, are appropriated for the same purpose in the fiscal year beginning September 1, 2022. Of the \$700,000,000 appropriated:

- (1) \$500,000,000 shall be allocated to the Electric Grid Improvement Account;
 - (2) \$100,000,000 shall be allocated to the Local Communications Resiliency Account;
- and,

(3) \$100,000,000 shall be allocated to the Medical Infrastructure Resiliency Account.

By: Guerra

**Article III, Texas Division of Emergency Management
Proposed Funding and Rider
Funding for Emergency Preparedness Outreach**

Overview

Enable the Texas Division of Emergency Management (TDEM) to expend funds for the purpose of emergency preparedness outreach.

Required Action

Amend HB 1 on Page III-248 following the bill pattern of the Texas Division of Emergency Preparedness by adding the following rider:

_____. **State Emergency Preparedness Outreach.** Contingent on enactment of HB 3577 or similar legislation relating to disaster preparedness education, by the Eighty-Seventh Legislature, Regular Session, out of funds appropriated for Strategy: A.1.1. Emergency Preparedness, to the extent that such funds can be used for the purpose of this rider, the Texas Division of Emergency Management may expend funds of \$251,000 to develop and disseminate disaster preparedness educational materials that include instructions for preparing a disaster kit for different kinds of disasters.

Overview

The following action supports infrastructure projects at Texas A&M University at Galveston for FY22-23 to address necessary improvements to be able to accept new, larger vessels from the U.S. Department of Transportation and MARAD to support the Texas A&M Maritime Academy for training purposes and for disaster responses in Texas and in, and around the Gulf of Mexico.

Required Action

On page III-100 of Texas A&M at Galveston's bill pattern, take the following actions:

1. Add a new strategy: B.1.4., Infrastructure Support.
2. Add \$45 million from the General Revenue Fund to be used for construction of facilities to accept and dock new, larger vessels from the United States Government.
3. Add the following new rider:

Texas A&M at Galveston Infrastructure.

(a) Included in amounts appropriated above in Strategy B.1.4. Infrastructure Support is \$45 million from the General Revenue Fund in fiscal year 2022 to be used during the 2022-23 fiscal biennium for construction of dock and infrastructure improvements to be able to accept new and larger vessels from the U.S. Department of Transportation and MARAD.

(b) Contingent on legislation relating to authorizing the issuance of revenue bonds to fund this project, then the amount appropriated in subsection (a) is reduced to \$3,900,000 from the General Revenue Fund in each year of the biennium to provide for debt service on \$45 million in bonds the same purposes.

(c) This appropriation is contingent on approval by a two-thirds majority in each chamber of the legislature. In accordance with Article 7, Section 17(j), Texas Constitution, the legislature finds that there is a demonstrated need for facilities at the Texas A&M University at Galveston and that such appropriation may be used for such facilities.

Prairie View A&M University
Proposed Funding and Rider
Healthy Houston Initiative
Prepared by LBB Staff, 3/12/2021

Overview
The following action adds new Strategy, C.3.3, Healthy Houston Initiative, funding, and rider that appropriates \$6.0 million in General Revenue Funds in each fiscal year of the biennium to promote and deliver educational training related to healthy nutrition, physical activity, food safety, food insecurity, and other related topics through the Cooperative Extension Program.

Required Actions
1. On page III-103 of House Bill 1 – Introduced, within Prairie View A&M University’s bill pattern, add the following strategy:

<u>C.3.3. Strategy: HEALTHY HOUSTON INITIATIVE</u>	<u>2022</u>	<u>2023</u>
	<u>\$3,000,000</u>	<u>\$3,000,000</u>

2. On page III-104 of House Bill 1 as Introduced, within Prairie View A&M University’s bill pattern, add the following rider:

Healthy Houston Initiative (HHI). Out of funds appropriated above in Strategy C.3.3. Healthy Houston Initiative, \$3,000,000 in General Revenue in fiscal year 2022 and \$3,000,000 in General Revenue in fiscal year 2023 shall be used to support the Healthy Houston Initiative.

Prairie View A&M University, Article III
Office of the Governor, Article I
Proposed Funding and Rider
Acres Home Chamber of Commerce Feasibility Study
Prepared by LBB Staff, 3/19/2021

Overview

The following action reduces appropriations to the Trusteed Programs Within the Office of the Governor in Strategy C.1.1, Create Jobs and Promote Texas, by \$350,000 in General Revenue in Fiscal Year 2022 and appropriates \$350,000 in General Revenue in Fiscal Year 2022 to new strategy C.3.3. Acres Home Feasibility Study, in the Prairie View A&M University bill pattern.

Required Actions

1. On page I-56 of House Bill 1 – Introduced, within Trusteed Programs Within the Office of the Governor bill pattern, amend the following strategy:

	2022	2023
C.1.1 Strategy: CREATE JOBS AND PROMOTE TEXAS	\$270,462,198	\$51,542,072
	\$270,112,198	

2. On page III-102 of House Bill 1 – Introduced, within Prairie View A&M University’s bill pattern, add the following non-formula support item strategy:

	2022	2023
<u>C.3.3, ACRES HOME FEASIBILITY STUDY</u>	<u>\$350,000</u>	<u>UB</u>

3. On page III-104 of House Bill 1 as Introduced, within Prairie View A&M University’s bill pattern, add the following rider:

Acres Home Chamber of Commerce Feasibility Study. Out of funds appropriated to Prairie View A&M University in Strategy C.3.3, Acres Home Feasibility Study, \$350,000 in General Revenue in fiscal year 2022 will be used to study the feasibility of developing an Acres Home Chamber of Commerce. Any unexpended balances at the end of fiscal year 2022 are appropriated for the same purpose for fiscal year 2023.

Prairie View A&M University
Proposed Funding and Rider
Agriculture Match

Overview

The following action increases appropriations in Strategy C.2.1, Agriculture Match, by \$ 19,915,978 in General Revenue Funds in each fiscal year of the biennium to increase the state match required for federal land grant-related dollars.

Required Action

- 1. On page III-103 of House Bill 1 – Introduced, within Prairie View A&M University’s bill pattern, amend the General Revenue appropriation to the following strategy:

C.2.1. Strategy: AGRICULTURE MATCH	<u>2022</u>	<u>2023</u>
	\$2,027,204	\$2,027,204
	\$11,985,193	\$11,985,193

- 2. On page III-104 of House Bill 1 as Introduced, within Prairie View A&M University’s bill pattern, add the following rider:

Agriculture Match. Included in funds appropriated above in Strategy C.2.1., Agriculture Match, are \$11,985,193 in fiscal year 2022 and \$11,985,193 in fiscal year 2023 to enhance and provide support to the PVAMU Cooperative Extension Programs and meet the state match requirement for USDA grants.

By _____

**Tarleton State University
Health Science College Expansion**

Overview

Funding is requested to develop health science degree programs to meet the workforce demands for allied health care professionals in rural Texas. New proposed programs include: Physician's Assistant (PA), Physical Therapist (PT), Occupational Therapist (OT), Registered Dietician (RD), Speech Language Pathologist & Assistant (SLP/SLPA). This funding request would support initial salary and equipment costs. As programs mature and are formula funded the headcount will support faculty and operating needs.

Approval/credentialing of programs is not possible without appropriate professionals in place. Initial hires include two PA's, one SLP, one RD, two PT's and two OT's to serve in faculty/program director roles. Specific program accreditation standards require credentialed professions in each discipline; however plans include an interdisciplinary health care curriculum component including medical terminology, pharmacology, pathophysiology, health care research and biostatistics that will be common for all programs. Integrated Teaching & Practice (ITP) will be utilized as the instructional methodology for health science related academic programs. This is a collaborative learning methodology that provides for efficiencies with shared courses and facilities across similar disciplines listed above, reducing redundancy.

This request is included in the institution's LAR.

Required Action

On page III-105 under the Tarleton State University bill pattern, add General Revenue in the amount of \$2,002,200 in FY 2022 and \$2,002,200 in FY 2023 in a newly created strategy entitled Strategy C. __. __. , Health Science College Expansion.

The following action adds new Strategy, C.2.2, Path to Academic and Student Success, funding, and rider that appropriates \$1.2 million in General Revenue Funds in the 2022-23 biennium to broaden and accelerate the development of Transfer Central, a program designed to engage community college students planning to transfer to TAMU-CTX and ensure successful transition and degree completion.

Required Actions

- 1. On page III-107 of House Bill 1 – Introduced, within Texas A&M University Central Texas’ bill pattern, add the following strategy:

<u>C.2.2. Strategy: TRANSFER CENTRAL</u>	<u>2022</u>	<u>2023</u>
	<u>\$600,000</u>	<u>\$600,000</u>

- 2. On page III-108 of House Bill 1 as Introduced, within Texas A&M Central Texas’ bill pattern, add the following rider:

Transfer Central – Student Transfer Pathways Initiative. Out of funds appropriated above in Strategy C.2.2, Transfer Central, \$600,000 in General Revenue in fiscal year 2022 and \$600,000 in General Revenue in fiscal year 2023 shall be used to support the Transfer Central – Student Transfer Pathways Initiative.

Texas A&M University – Corpus Christi
Proposed Funding and Rider
Sustainable Oyster Aquaculture
Prepared by LBB Staff, 3/19/2021

Overview

The following action adds new Strategy, C.3.5, Sustainable Oyster Aquaculture, funding, and rider that appropriates \$4.0 million in General Revenue Funds in the 2022-23 biennium to fund training programs for hatchery operation, farm management, disease diagnosis, permitting, restoration, recycling, R&D, programs to expand and improve commercial production, aid with industry workforce needs, and discover strategies for Texas oysters to become more competitive with other states in regards to Oyster Aquaculture.

Required Actions

1. On page III-109 of House Bill 1 – Introduced, within Texas A&M University – Corpus Christi’s bill pattern, add the following strategy:

**C.3.5. Strategy: SUSTAINABLE OYSTER
AQUACULTURE**

<u>2022</u>	<u>2023</u>
<u>\$2,000,000</u>	<u>\$2,000,000</u>

2. On page III-111 of House Bill 1 as Introduced, within Texas A&M University – Corpus Christi’s bill pattern, add the following rider:

Sustainable Oyster Aquaculture. Out of funds appropriated to Texas A&M University – Corpus Christi in Strategy C.3.5, Sustainable Oyster Aquaculture, \$2,000,000 in Fiscal year 2022 and \$2,000,000 in fiscal year 2023 shall be used to support Sustainable Oyster Aquaculture.

Texas A&M University – Corpus Christi
Proposed Funding and Rider
Unmanned Aircraft System Center Emergency Management
Prepared by LBB Staff, 3/19/2021

Overview

The following action increases appropriations to Strategy C.2.3, Unmanned Aircraft Systems, by \$3.0 million in General Revenue Funds in the 2022-23 biennium to support a new emergency management focus within the Lonestar UAS Center which would allow the center to integrate drones into Texas disaster response efforts.

Required Actions

1. On page III-109 of House Bill 1 – Introduced, within Texas A&M University – Corpus Christi’s bill pattern, amend the following strategy:

C.2.3. Strategy: UNMANNED AIRCRAFT SYSTEMS	<u>2022</u>	<u>2023</u>
	\$3,325,000	\$3,325,000
	<u>\$4,825,000</u>	<u>\$4,825,000</u>

2. On page III-111 of House Bill 1 as Introduced, within Texas A&M University – Corpus Christi’s bill pattern, amend the following rider:

4. Unmanned Aircraft Systems. Out of funds appropriated to Texas A&M University – Corpus Christi in Strategy C.2.3, Unmanned Aircraft Systems, ~~\$3,325,000~~ \$4,825,000 in General Revenue each fiscal year shall be used for unmanned aircraft systems.

Please use this template as a guide when preparing riders, and submit to the Committee letter sized, one sided, collated (not stapled) page numbered copies.

By Rep. Lozano

Texas A & M University Kingsville
Citrus Center Freeze Response

Overview

The following action directs an additional \$1,500,000 for the TAMU Kingsville Citrus Center. The TAMUK Citrus Center is responsible for developing new citrus varieties, managing the state of Texas statutorily mandated disease-free citrus budwood program for the Texas Dept. of Agriculture and developing sustainable production practices for the industry. The current program supports a more than \$450 million Texas citrus industry and supports an estimated 5,500 jobs statewide. This new state funding would provide mitigation of citrus diseases, and have a direct impact on the Texas economy, particularly South Texas & Rio Grande Valley and would go a long way to aid the Citrus industry post winter freeze. Industry funding for the TAMUK center is based on production, due to the impact of the freeze, production will be extremely limited and therefore funding for the center’s efforts will be greatly reduced.

Required Action

On page III-111 of Texas A&M University – Kingsville’s bill pattern: In addition to amounts appropriated above.

Strategy C.2.1, Citrus Center ~~\$595,781~~ \$1,345,781in FY22 and ~~\$595,781~~ \$1,345,781in FY23

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By Rep. Lozano

Texas A & M University Kingsville
Student Success Initiative

Overview

The following action adds a new rider that appropriates an additional \$6,000,000 for Texas A&M University Kingsville's new proposed Student Success Initiative. This initiative will establish seamless transfer pipelines and dual enrollment partnerships with select 2 year colleges in South Texas. The new Student Success Initiative will direct for the hiring of staff for direct and intensive student advising, student success, distance learning and make the campus information technology investments needed on our campus in order to ensure increased student achievement and success.

Required Action

On page III-111 of Texas A&M University – Kingsville's bill pattern: In addition to amounts appropriated above.

Strategy C.1.3, Student Success Initiative \$3,000,000 in FY22 and \$3,000,000 in FY23.

Page 1 of 1

By Rep. Minjarez

**Texas A&M University San Antonio
STEM + H Education**

Overview

The following action adds a new rider that directs an additional \$7,500,000 to provide STEM + H education for traditionally underserved students. While this program will serve our community at large it is important to note the targeted impact on communities of color and the associated comorbidities that currently exist. The requested funding will help build the campus infrastructure for introducing a new Public Health Academic Programs initiative in collaboration with the Texas A&M School of Public Health in College Station. The goal is to create a new Online MPH Program (100% online), extend the BS in Environmental Health Program to A&M–SA (with online and face-to-face mixed models), and develop a Healthcare concentration in the existing MBA Program.

Required Action

On page III-113 of Texas A&M University – San Antonio’s bill pattern: In addition to amounts appropriated above.

Strategy C.1.2, STEM+H Education. \$4,000,000 in fiscal year 2022 and \$3,500,000 in fiscal year 2023 shall be used to support STEM+H Education.

Please use this template as a guide when preparing riders, and submit to the Committee letter sized, one sided, collated (not stapled) page numbered copies.

By Rep T. King

Texas A & M International University
Proposed Funding and Rider
Petroleum and Computer Engineering

Overview

The following action adds a new Strategy C.1.4, Petroleum and Computer Engineering Programs, funding, and rider that appropriates \$1.5 million in General Revenue Funds in each fiscal year of the biennium to establish a petroleum engineering program and a computer engineering program at TAMIU.

Required Actions

1. On page III-115 of Senate Bill 1 – Introduced, add the following strategy:

<u>C.1.4. Strategy: PETROLEUM & COMPUTER ENGINEERING</u>	<u>2022</u>	<u>2023</u>
	<u>\$1,500,000</u>	<u>\$1,500,000</u>

2. On page III-116 of Senate Bill 1 as Introduced, within Texas A&M International University’s bill pattern, add the following rider:

Petroleum and Computer Engineering Programs. Out of funds appropriated above in Strategy C.1.4, Petroleum and Computer Engineering, \$1,500,000 in General Revenue in fiscal year 2022 and \$1,500,000 in General Revenue in fiscal year 2023 shall be used to support the development of a petroleum engineering program and a computer engineering program.

Please use this template as a guide when preparing riders, and submit to the Committee letter sized, one sided, collated (not stapled) page numbered copies.

By Rep T. King

Texas A & M International University
Path to Academic and Student Support (PASS)

Overview

The following action adds a new rider that directs \$6,000,000 for the new Path to Academic and Student Support program aimed at helping junior and senior students graduate sooner. Geared towards achieving the goals of 60x30TX, PASS implements new—and bolsters existing—student success initiatives to increase student persistence and graduation rates by mitigating academic challenges, building academic identity and sense of belonging, and monitoring student success and timely progress toward graduation. Already boasting one of the highest, regional university persistence rates (86%) and 6-year graduation rates (55%) in the State, this item will focus on junior- and senior-level students providing intrusive advising, supplemental instruction, and tutoring to further increase graduation rates.

Required Action

On page III-115 of Texas A&M International University’s bill pattern:

Strategy C.1.1, **Path to Academic and Student Success**. In addition to amounts appropriated above, Texas A&M International is hereby appropriated \$3,000,000 in fiscal year 2022 and \$3,000,000 in fiscal year 2023 in General Revenue for Strategy C.1.1, Academic and Student Support.

By: Price

**West Texas A&M University
Healthy Texas Panhandle**

Overview:

Healthy Texas combines the expertise from across the Texas A&M University System in a one-of-a-kind, statewide outreach to provide families with knowledge and resources to take control of their health. The program initially started in a 27 county region of South Texas, and the Texas A&M University System Board of Regents has approved the model for expansion to other regions in the state using a coordinated framework for program development and evaluation to ensure improved public health outcomes and effective use of public dollars. West Texas A&M University's College of Nursing and Health Sciences seeks to partner with the Texas A&M University Health Science Center along with Texas A&M AgriLife Extension to bring to fruition Healthy Texas Panhandle.

This initiative will represent a unique, Panhandle-wide service to provide citizenry with knowledge, resources, and motivation to change behaviors and improve the well-being of citizens. Also, with WT now being part of the Panhandle's Rural Nursing Education Consortium-RNEC as well as WT's newly approved graduate curriculum in Psychiatric Mental Health Nurse Practitioner-PMHNP, the Healthy Texas Panhandle will have the potential to offer further outreach as well as expanded services for citizens. A total of 18 counties in the Panhandle are identified as medically underserved with primary healthcare, but also access to primary and secondary prevention is scarce as well.

Healthy Texas Panhandle will utilize a comprehensive, multidisciplinary team whose goal is to promote preventive health addressing concerns including heart disease, diabetes, skin cancers, and opioid abuse. Healthy Texas Panhandle will engage families, enhance education, as well as emotional and physical behavior change to improve quality of care and health outcomes. Effective nutrition and wellness programming will enable citizens to assume personal responsibility for their own health, thus helping reduce the burden of costly preventable diseases.

This request includes a director, five faculty positions, an education program manager, health educators, graduate student stipends/internships, and M&O costs.

This request is included in the institution's LAR.

Required Action:

On page III-117 under the West Texas A&M University bill pattern, add General Revenue in the amount of \$6,856,398 in FY 2022 and \$2,141,000 in FY 2023 in Strategy C. Healthy Texas Panhandle.

West Texas A&M University
Advancing Food Animal Production in the Panhandle

Overview:

Last session, West Texas A&M University sought \$8.142M for this initiative; the 86th Legislature chose to fund \$4,000,000 of the initiative. This funding established the Center for Advancing Food Animal Production in the Texas Panhandle to prepare university undergraduate/graduate students, pre-veterinary students and post-DVM students for careers in all parts of the food animal industry, in the heart of one of the most productive animal agricultural regions of the world.

The additional funding will be used to hire additional personnel and provide operating funds that were not funded in the 86th State Legislative session. This would allow WTAMU to continue to the forward momentum that has been attained, such as:

- Growth of educational opportunities at WTAMU and VERO (Veterinary Education, Research, and Outreach) allowing a 50% increase in numbers of undergraduate and graduate students training in animal agriculture.
- Doubling of the numbers of veterinary students that receive clinical and experiential training by WTAMU and VERO faculty, in full collaboration with regional stakeholders.
- Doubling of extramural grant support for research that benefits the food animal industry and its stakeholders.
- Establishing and expanding on formalized outreach and knowledge transfer initiatives to achieve program objectives in benefit to the animal agriculture industries and the communities of West Texas.

This request is included in the institution's LAR.

Required Action:

On page III-117 under the West Texas A&M University bill pattern, add General Revenue in the amount of \$2,071,000 in FY 2022 and \$2,071,000 in FY 2023 in Strategy C.2.4 Advancing Food Animal Production in the Texas Panhandle

By: VanDeaver

Texas A&M University-Commerce
Proposed Funding Rider

Texas Quail Restoration Initiative

Proposed Funding and Rider

To increase the funding for the 2022-23 biennium for the Texas Quail Restoration Initiative to restore Texas quail and their contribution to the state economy.

Overview

The Texas Quail Restoration Initiative will facilitate innovative solutions to restore Texas quail and their contribution to the state economy. Quail populations have declined by 80% in Texas since the 1960s, costing the state millions of dollars annually in lost revenue. Restoring Texas quail populations to what they were just 20 years ago is projected to generate an additional \$110 million per year in hunting-related retail sales, \$1.4 billion per year in economic output and \$12.5 million per year in state and local tax revenue.

Funding will allow the university to develop innovative solutions to restore Texas quail populations, including: (1) mitigating the primary factors in the quail decline by establishing quail research stations and habitat corridors statewide; (2) developing quail restoration techniques, including the profitable integration of agriculture and quail management; (3) establishing population targets and developing a statewide strategy for population recovery; (4) deploying a mobile lab and response team to quickly investigate extreme climate events on quail; and (5) launching an innovative education and outreach program to increase awareness and action. Education and outreach will include biannual research symposia and rapid sharing of research results between researchers and practitioners.

Required Action

On page III-119 of Texas A&M University - Commerce's bill pattern, take the following actions:

1. Add a new Strategy C.2.3., Texas Quail Restoration.
2. Add \$3 million In General Revenue In FY2022 and \$3 million in General Revenue In FY2023 to the new Strategy Texas Quail Restoration.
3. Add the following new rider on page III-120:

2 - Texas Quail Restoration Initiative. From funds appropriated above in Strategy C.2.3, Texas Quail Restoration Initiative will facilitate innovative solutions to restore Texas quail and their contribution to the state economy.

By: VanDeaver

Texas A&M University-Texarkana
Proposed Funding Rider

Restoration of Nursing and Expansion Funding Support

Proposed Funding and Rider

To restore the funding for the 2022-2023 biennium for Texas A&M University Texarkana's nursing and expansion items, which were reduced by more than 10% over the last two biennia, affecting enrollment of low-income, first generation students and the services necessary to assist them in their education .

Overview

Texas A&M-Texarkana launched a 4-year bachelor's degree in Nursing and graduated its first two classes in 2018 and 2019. Due to limitations imposed by accreditation both for student/faculty ratios and the number of students they may admit, formula funding and tuition do not yet cover program costs. As a result, they must reduce the number of nurses produced each year by half to 30.

Expansion funding for TAMUT originally included a rider stating that the funding would start being phased out when enrollment reached 6000 FTE. The legislature recognized that until that time, the university would not enjoy economies of scale or have adequate formula funding to provide needed support for the low-income, first-generation student population that is predominant in East Texas. Action taken in the last legislature contradicted the rider and reduced funding before the threshold was reached, thus leading the university to reduce sections and services to students.

Required Action

1. On page III-121 of the Texas A&M University-Texarkana bill pattern, amend the Strategy C.1.2.Nursing Program to add General Revenue to existing amounts in the amount of \$57,701 in fiscal year 2022 and \$57,701 in fiscal year 2023.
2. On page III-121 of the Texas A&M University-Texarkana bill pattern, amend the Strategy C.1.3.Expansion Funding to add General Revenue to existing amounts in the amount of \$404,141 in fiscal year 2022 and \$404,140 in fiscal year 2023.

To increase the funding for the 2022-23 biennium for the Better East Texas Initiative to provide additional services to an underserved area of the state.

Overview

The following action adds a new rider that directs \$4,900,000 for Phase Two of the Better East Texas Initiative. Better East Texas Phase Two will continue to serve the needs of our region by focusing on two key areas – health care and financial literacy. This initiative addresses the needs of East Texas through degree programs that will raise the educational, income, and health deficits of this underserved Texas region. Funding will support the establishment of a doctorate in physical therapy (DPT) and the Northeast Texas Institute for Financial Wellness and Literacy (NTIF).

Required Action

On page III-121 of the Texas A&M University - Texarkana bill pattern, amend Strategy C2.1 to add General Revenue to existing amount in the filed version of the bill. There will be an additional \$612,500 of General Revenue in 2022 and an additional \$867,500 of General Revenue in 2023. On page III-123 amend rider 5 to conform to the funding changes in Strategy C.2.1, as outlined below:

1. On page III-121 of the Texas A&M University-Texarkana bill pattern, amend the Strategy C.2.1 to add General Revenue to existing amounts in the amount of \$2,322,500 in fiscal year 2022 and \$2,577,500 in fiscal year 2023 to the Better East Texas Initiative.
2. On page III-123 of the Texas A&M University- Texarkana bill pattern, amend rider 5 to conform to the changes above.

By: Jarvis Johnson

University of Houston System
New Rider: Aircraft Authorization

Overview

The following action adds a new rider that authorizes the University of Houston System to acquire, operate and maintain one aircraft. The University of Houston System has experienced significant growth in enrollment and has expanded to include program offerings in various parts of the state outside of the greater Houston area. Providing the University of Houston System this authority would also allow for faster travel to Austin during a legislative session and would be consistent with authority provided to other university systems in the state.

Required Action

On page III-127 of the University of Houston System's bill pattern, add the following new contingency rider:

- X. **Aircraft Authorized.** The University of Houston System is authorized to acquire, operate and maintain, including replacing, one passenger airplane. Such airplane should be acquired by gift, if possible, but may be acquired by purchase subject to the authority under Government Code, Chapter 2205. All costs of acquisition, operation and maintenance, including replacement, may be paid out of institutional funds or appropriated funds. In the event that a temporary need arises, the University of Houston may expend funds for the lease or rental of an aircraft on an as-needed basis.

By: _____

University of Houston – Downtown
New Rider: Campus Development Initiatives

Overview

The following action adds a new rider that appropriates \$55,000,000 in General Revenue Funds to the University of Houston – Downtown in Fiscal Year 2022 to fund further development of the physical campus.

UHD’s Girard Street Building was designed and constructed to later enable an additional floor of occupied space, which would be ‘Girard 4’. The building currently houses several student support functions, including the University’s Visitors Parking Garage, Welcome Center, Admissions Office, Testing Services, Disability Services and Veterans Services. Girard 4 would become the new home of UHD’s University College. In addition to offering a limited number of degree programs, University College is a hub of student support/success programs and services, including Academic Advising, First-Year Experience, Honors Program, the Gator Success Center, and UHD’s Center for Teaching and Learning Excellence. Girard 4 would also become the new home of UHD’s Academic Support Center (ASC). Moving the ASC – now located on an upper floor of the One Main Building - would make it more accessible to students and place it immediately adjacent to other vital student support services in the Girard Street Building, while freeing up space in One Main to address other needs. The build-out of Girard 4 would also enhance campus safety/security by containing evening and weekend activity in the more controlled space of the Girard Street Building.

As of Fall 2019, UH-Downtown serves over 14,600 students, most of whom attend classes at the downtown site. At the center of the downtown campus is the One Main Building (OMB), as 632,000 gsf multi-purpose structure. Over the past 22 years, as new general-use classroom buildings were added, much of the University’s instructional activity was moved out of the OMB. With the completion in 2008 of UHD’s Shea Street Building, home to the Marilyn Davies College of Business, the largest block of instructional space remaining in the OMB were laboratories supporting the College of Sciences & Technology. In 2019, UHD brought on-line its new, state-of-the-art Science & Technology Building, at which point much of the long-serving laboratory space in the OMB was no longer needed. This former laboratory space, along with the OMB spaces that will be freed up with the relocation of University College functions to ‘Girard 4’, will provide the University an exciting opportunity to re-purpose 120,000 gsf, which is equal to approximately two full floors.

Required Action

On page III-_____ of the University of Houston - Downtown's bill pattern, add the following new rider:

- X. **Campus Development Initiatives.** The University of Houston – Downtown is appropriated \$55,000,000 in General Revenue Funds in Fiscal Year 2022 to complete the build out the fourth floor of the Girard Street Building and repurpose two floors of One Main Building.

By: Rep. Stucky

University of North Texas
Center for Agile and Adaptive Additive Manufacturing

Overview

The following action provides \$500,000 in additional funding for the Center for Agile and Adaptive Additive Manufacturing (CAAAM) at the University of North Texas. This would continue funding for CAAAM at 2020-21 funding levels, helping to ensure that Texas remains a leader in additive manufacturing and allowing the University of North Texas to build off the progress made in the last two years.

Required Actions

- 1. On page III-137 of the University of North Texas bill pattern, increase appropriations in Strategy C.1.2, CAAAM, by \$250,000 in General Revenue in fiscal year 2022 and fiscal year 2023:

	<u>2022</u>	<u>2023</u>
C.1.2 CAAAM	<u>\$5,000,000</u> \$4,750,000	<u>\$5,000,000</u> \$4,750,000

- 2. On page III-138 of the University of North Texas bill pattern, amend the following rider:

4. Center for Agile and Adaptive Additive Manufacturing. Out of the funds appropriated to University of North Texas in Strategy C.1.2, Center for Agile and Adaptive Additive Manufacturing, \$5,000,000~~\$4,750,000~~ in General Revenue in fiscal year 2022 and \$5,000,000~~\$4,750,000~~ in General Revenue in fiscal year 2023 will be used for the Center for Agile and Adaptive Additive Manufacturing.

**University of North Texas
Center for Integrated Intelligent Mobility Systems**

Overview

The following action provides \$10 million in General Revenue to support the Center for Integrated Intelligent Mobility Systems (CIIMS) at the University of North Texas. CIIMS will position Texas as the global leader in developing and deploying intelligent mobility and delivery systems, creating efficient passenger and freight mobility essential to Texas. UNT research and development strengths are ideally suited to host CIIMS due to its extensive and proven expertise in business logistics, ground and air autonomous vehicles, big data analytics, cyber security, and passenger and freight transportation. State support is critical to expanding the work of CIIMS and further leveraging existing relationships with industry and government leaders.

Required Actions

1. On page III-137 of the University of North Texas bill pattern, add the following strategy:

	<u>2022</u>	<u>2023</u>
C.2.2. CIIMS	\$5,000,000	\$5,000,000

2. On page III-138 of the University of North Texas bill pattern, add the following rider:

5. Center for Integrated Intelligent Mobility Systems. Out of the funds appropriated to University of North Texas in Strategy C.2.2, Center for Integrated Intelligent Mobility Systems, \$5,000,000 in General Revenue in fiscal year 2022 and \$5,000,000 in General Revenue in fiscal year 2023 will be used for the Center for Integrated Intelligent Mobility Systems.

By: Sherman

University of North Texas at Dallas
Student Mobility, Transfer, and Success Initiative – Trailblazer Elite
Prepared by LBB Staff, 03/19/2021

Overview

The following action provides \$100,000 in General Revenue to restore funding for the Trailblazer Elite program to 2020-21 funding levels.

Required Actions

1. On page III-139 of the University of North Texas at Dallas bill pattern, amend the following strategy:

	<u>2022</u>	<u>2023</u>
C.1.3. Student Success Initiative	\$950,000	\$950,000
	<u>\$1,000,000</u>	<u>\$1,000,000</u>

2. On page III-140 of the University of North Texas at Dallas bill pattern, amend the following rider:

3. Student Mobility, Transfer and Success Initiative. Out of funds appropriated above in Strategy C.1.3, Student Mobility, Transfer and Success Initiative, ~~\$1,000,000~~~~950,000~~ in General Revenue in fiscal year 2022, and ~~\$1,000,000~~~~950,000~~ in General Revenue in fiscal year 2023, shall be used to support and enhance student success initiatives at the University of North Texas at Dallas. Any unexpended balances as of August 31, 2022, are appropriated for the same purpose for the fiscal year 2023.

By: Sherman

University of North Texas at Dallas
Center for Socioeconomic Mobility Through Education
Prepared By LBB Staff, 03/19/2021

Overview

The following action provides \$3.5 million in General Revenue to support the Center for Socioeconomic Mobility through Education at the University of North Texas (UNT) at Dallas.

Required Actions

1. On page III-139 of the University of North Texas at Dallas bill pattern, add the following strategy:

	<u>2022</u>	<u>2023</u>
C.1.4. Center for Socioeconomic Mobility	<u>\$1,750,000</u>	<u>\$1,750,000</u>

2. On page III-140 of the University of North Texas at Dallas bill pattern, add the following rider:

4. Center for Socioeconomic Mobility through Education. Out of the funds appropriated to University of North Texas at Dallas in Strategy C.1.4, Center for Socioeconomic Mobility through Education, \$1,750,000 in General Revenue in fiscal year 2022 and \$1,750,000 in General Revenue in fiscal year 2023 will be used for the Center for Socioeconomic Mobility through Education.

The following action adds new Strategy, C.3.3, University Towers Repair, funding, and rider that appropriates \$10 million in General Revenue Funds in fiscal year 2022 to repair significant damage sustained due to significant construction shortfalls and structural engineering failures.

Required Actions

- 1. On page III-143 of House Bill 1 – Introduced, within Texas Southern University’s bill pattern, add the following strategy:

<u>C.3.3 Strategy: UNIVERSITY TOWERS REPAIR</u>	<u>2022</u> <u>\$10,000,000</u>	<u>2023</u> <u>UB</u>
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- 2. On page III-145 of House Bill 1 as Introduced, within Texas Southern University’s bill pattern, add the following rider:

University Towers Damage Repairs. Included in amounts appropriated above in Strategy C.3.3, University Towers Repair, is \$10 million from the General Revenue Fund in fiscal year 2022 to be used during the 2022-23 fiscal biennium for repairs in the University Towers 1 and 2 at Texas Southern University. In accordance with Special Provisions Relating Only to Institutions of Higher Education Section 6.(8)(a), it is the intent of the legislature that this funding should be used to repair facilities including cafeteria offices, student meeting rooms, recreation rooms, restrooms, lounges, lobbies, and student dormitory rooms.

This appropriation is contingent on approval by two-thirds majority in each chamber of the legislature. In accordance with Article 7, Section 17 (j), Texas Constitution, the legislature finds that there is a demonstrated need for facilities at Texas Southern University and that such appropriation may be used for such facilities.

Texas Southern University
Proposed Funding and Rider
Deferred Maintenance and Capital Improvements
Prepared by LBB Staff, 3/16/2021

Overview

The following action adds new Strategy, C.3.3, Deferred Maintenance and Capital Improvements, funding, and rider that appropriates \$157.0 million in Federal COVID Relief-related funds in fiscal year 2022 to purchase, construct, improve, renovate, enlarge, or equip property and facilities, including roads and related infrastructure, for deferred maintenance for campus facilities.

Required Actions

1. On page III-143 of House Bill 1 – Introduced, within Texas Southern University’s bill pattern, add the following strategy:

C.3.3 Strategy: DEFERRED
MAINTENANCE AND CAPITAL
IMPROVEMENTS

<u>2022</u>	<u>2023</u>
<u>\$157,000,000</u>	<u>UB</u>

2. On page III-145 of House Bill 1 as Introduced, within Texas Southern University’s bill pattern, add the following rider:

Deferred Maintenance and Capital Improvements. To the extent federal funds are available, and to the extent that those funds can be used for such purpose, included in appropriations above in Strategy C.3.3., Deferred Maintenance and Capital Improvements, is \$157,000,000 in Federal Funds appropriated for coronavirus relief to be used during the 2022-23 fiscal biennium for the purchase, construction, improvement, renovation, enlargement, or equipping of property and facilities, including roads and related infrastructure for deferred maintenance for campus facilities.

Texas Southern University
Proposed Funding and Rider
Urban Research and Resource Center
Prepared by LBB Staff, 3/19/2021

Overview

The following action adds new Strategy, C.3.3, Urban Research and Resource Center, funding, and rider that appropriates \$5,000,000 in General Revenue Funds in the 2022-23 biennium to research innovative approaches for creating a new TSU, one that is anchored in its past yet with the forward-looking infrastructure necessary to be an “Urban Institution of the First Class” as it was always meant to be..

Required Actions

1. On page III-143 of House Bill 1 – Introduced, within Texas Southern University’s bill pattern, add the following strategy:

<u>C.3.3. Strategy: URBAN RESEARCH AND RESOURCE CENTER</u>	<u>2022</u> <u>\$5,000,000</u>	<u>2023</u> <u>UB</u>
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2. On page III-143 of House Bill 1 as Introduced, within Texas Southern University’s bill pattern, add the following rider:

Urban Research and Resource Center. Out of funds appropriated above in Strategy C.3.3. Urban Research and Resource Center, \$5,000,000 in General Revenue in fiscal year 2022 shall be used to support the Urban Research and Resource Center. Any unexpended balances at the end of fiscal year 2022 are appropriated for the same purpose for fiscal year 2023.

Texas Tech University and Texas Tech University Health Sciences Center

Proposed Rider

One Health Research Initiative

Overview

Appropriate \$30 million in funding to Texas Tech University and Texas Tech University Health Sciences Center for the One Health Research Initiative.

The “One Health” initiative is an opportunity for Texas Tech University and the Texas Tech University Health Sciences Center to collaborate with basic and translational research. Through support in equipment and facilities at TTU and the TTUHSC, the institutions will be able to facilitate access to high-quality laboratory resources. The expansion of research among faculty will contribute to the national security and food security goals of the nation and serve rural Americans by studying and developing predictive capacity about the emergence, prevalence, and spread of zoonotic diseases.

These two institutions have a strong cohort of investigators with expertise in the surveillance and prediction of zoonotic and infectious diseases, vector and host biology, bacterial resistance, and vaccine development. Researchers are focused on the interplay of zoonotic diseases in the environment and domestic animal populations and how environmental effects contribute to the mutations and transmissibility of these diseases, along with the impact on food safety and security, economic prosperity, and human health.

Required Action

1. Add the following rider:

One Health Research Initiative. In addition to appropriations included elsewhere in this act, \$30,000,000 in federal funds is appropriated in fiscal year 2022 to Texas Tech University for research collaborations with Texas Tech University Health Sciences Center in the areas of people, animals, and plant health. This funding shall be allocated equally between the two institutions. Any unexpended balances as of August 31, 2022, are hereby appropriated for the same purpose for the fiscal year beginning September 1, 2022.

and \$750,000 in fiscal year 2023 in Strategy C.2.1, Agricultural Research, in Texas Tech University's bill pattern to the extent COVID Relief Funds can be used for agricultural research.

Required Actions

1. On page III-148 of House Bill 1 as Introduced, within Texas Tech University's bill pattern, add the following rider:

Contingency for House Bill 2095. To the extent federal funds are available, and to the extent that those funds can be used for such purpose, included in appropriations above in Strategy C.2.1., Agricultural Research, is \$750,000 in fiscal year 2022 and \$750,000 in fiscal year 2023 in Federal Funds appropriated for coronavirus relief to be used for the purpose of Food Safety and Security research.

By: Stucky

**Texas Woman's University, Article III
Proposed Funding and Rider**

Emergency Preparedness Infrastructure Investment

Overview

Texas Woman's University, experienced unprecedented challenges during winter storm Uri from February 11-19, 2021. After the storm the facilities team did a thorough examination of infrastructure to determine what investments TWU could implement to be better prepared for extreme weather events with a focus on life safety systems, operational continuity improvements, and general improvements that have proven to be ongoing issues during major storms and weather events. TWU would utilize state funding on the following preventative investments that would prevent catastrophic infrastructure failures due to weather events in the future.

1. Winterizing Life Safety Systems = \$2,500,000
 - a. Projection of existing life safety systems to remain (eg. Heating, insulation, or other solution) = \$500,000
 - b. Conversion of life safety systems to alternative systems capable of withstanding extreme weather conditions (eg. Dry pipe systems or other) = \$1,500,000
 - c. Outdoor notification system = \$500,000
2. Backup power for Student Housing, Critical Academic Operations (Labs etc), and Essential Infrastructure for continued operation of the university = \$7,000,000
 - a. Generators, and necessary infrastructure improvements, to power necessary building systems to ensure continuous operations and protection of necessary life safety systems.
 - i. Estimate 10 buildings whose functions are deemed critical and continuity is a requirement @ \$700,000 each = \$7,000,000
 - ii. Included facilities Guinn Hall, Stark Hall, Dining Hall, Library, Hubbard Hall, Administration Conference Tower, Pioneer Hall, and various other critical facilities with necessary operational and research purposes
3. Drainage improvements to prevent flooding during weather events = \$1,000,000
 - a. Protection of facility assets from flooding and other losses, primarily drainage solutions for buildings along Oakland Street, Denton, Texas
 - i. Included facilities Art Science Building, Hubbard Hall, Fine Arts Building, Marketing and Communications, and various other facilities in close proximity

Grand total campus weather preparedness improvements = \$10,500,000

Required Action

On page III-151 of the Texas Woman’s University bill pattern, under Goal C: Non Formula Support add:

C.5 Objective: EMERGENCY PREPAREDNESS INFRASTRUCTURE SUPPORT
\$5,250,000 \$5,250,000

On page III-153 of the Texas Woman’s University bill pattern add the following rider:

_____. **Emergency Preparedness Infrastructure Support.** Texas Woman’s University is appropriated \$5,250,000 in fiscal year 2022 and \$5,250,000 in fiscal year 2023 for targeted one-time infrastructure improvements that ensure the health and safety of the faculty, staff, and students and continued operation of essential university functions during extreme weather events.

Overview

The following action adds a new rider that directs \$18,000,000 for Natural Disaster Protection.

- The insurance protection will provide the state immediate and supplemental funding after pre-selected natural disaster(s) which can include, but is not limited to, heatwaves, droughts, flooding and wildfires.
- Protection is designed to offset lost fees and revenues, ineligible FEMA expenses and the state's required matching share incurred following a covered natural disaster(s)
- Over the last ten years, with a comprehensive heatwave, drought and flood Natural Disaster Insurance Program in place, the state could have received net ~\$1 billion in supplemental funds (a positive fiscal program for the state)
- Funding would allow the creation of a two-year limited pilot program within the Texas Division of Emergency Management

Required Action

On page III-246 of the Texas Division of Emergency Management bill pattern, add the following rider:

TDEM Natural Disaster Insurance Protection. On page III-246 of the Texas Division of Emergency Management bill pattern, add General Revenue, or other permissible funds, in the amount of \$9,000,000 in FY2021 and \$9,000,000 in FY2022 to Strategy A.1.2. Response Coordination

By Middleton

The University of Texas Medical Branch at Galveston
CHIRP Participation and DSH Hold Harmless

Overview

The following action amends riders in Articles II and III to allow the state-owned hospitals (i.e. UTMB and UTHSC-Tyler) to participate in the Comprehensive Hospital Increase Reimbursement Program (CHIRP) but also hold the state harmless for the Disproportionate Share amount that is retained by the State.

Required Action

On page II-60 and II-61 of HHSC's bill pattern, amend the following rider:

2616. Supplemental Payment Programs Reporting and Appropriation Authority for Intergovernmental Transfers. Out of funds appropriated above in Strategy B.1.1, Medicaid Contracts & Administration, the Health and Human Services Commission (HHSC) shall report certain financial and expenditure information regarding supplemental payment programs, including, but not limited to, the Disproportionate Share Hospital (DSH) program, the Uncompensated Care (UC) Pool, the Delivery System Reform Incentive Payment (DSRIP) Pool, the Network Access Improvement Program (NAIP), supplemental payments where the source of the non-federal share is Local Provider Participation Funds (LPPF), and other programs operated under the Healthcare Transformation and Quality Improvement Program 1115 Waiver, and any successor programs. In addition, HHSC shall gather information on all mandatory payments to a Local Provider Participation Fund (LPPF) and all uses for such payments, including the amount of funds from an LPPF for each particular use.

(a) HHSC shall report quarterly:

- (1) Prospective payment estimates, aligning estimated payments reporting with the CMS37. The report will include a prospective certification that the requisite matching state and local funds are, or will be, available for the certified quarter. The quarterly financial report provides a statement of the state's Medicaid funding requirements for a certified quarter through summary data by each program; and

(2) Expenditures made in the previous quarter, aligning expenditure reporting with the CMS-64. The report will include actual expenditures allowable under state and federal requirements. HHSC will report the recipients of all funds distributed by the commission for all supplemental payment programs. The report shall include:

- (A) the recipients of funds by program;
- (B) the amount distributed to each recipient;
- (C) the date such payments were made; and
- (D) all mandatory payments to an LPPF, including the amounts for each particular use.

(b) Intergovernmental transfers (IGTs) of funds from institutions of higher education are appropriated to HHSC for the non-federal share of uncompensated care or delivery system reform incentive payments or monitoring costs under the Healthcare Transformation and Quality Improvement Program 1115 Waiver.

(c) In an effort to maximize the receipt of federal Medicaid funding, HHSC is appropriated and may expend IGT received as Appropriated Receipts-Match for Medicaid No. 8062 for the purpose of matching Medicaid Federal Funds for payments to Medicaid providers and to offset administrative costs for programs HHSC administers for other entities.

(d) From funds appropriated elsewhere in the act, HHSC shall provide a copy of the annual independent audit conducted of DSH and UC in compliance with federal requirements. HHSC shall provide a report of the audit's findings ~~that~~ annually by June 30 to the Governor, the Lieutenant Governor, the Speaker of the House of Representatives, the Senate Finance Committee members, the House Appropriations Committee members, and the Legislative Budget Board.

(e) HHSC will use the sums transferred from state owned hospitals as provided elsewhere in the Act as necessary to apply for appropriate matching Federal Funds and to provide the state's share of disproportionate share payments and uncompensated care payments authorized under the federal Healthcare Transformation and Quality Improvement Waiver, excluding payments for physicians, pharmacies, and clinics, due to state-owned hospitals.

(1) Any amounts of such transferred funds not required for these payments shall be deposited by HHSC to the General Revenue Fund as unappropriated revenue. ~~Payments for physicians, pharmacies, and clinics are governed by Special Provisions Relating Only to Agencies of Higher Education, §54.~~

(2) If a state owned hospital is eligible and chooses to participate in a hospital directed payment program authorized under the federal Healthcare Transformation and Quality Improvement Waiver, and the amount of funds deposited by HHSC under subparagraph (1) of this provision is not equivalent to the amount deposited in state fiscal year 2021, HHSC shall calculate difference and provide notice to the state-owned hospital, the Legislative Budget Board, the Comptroller of Public Accounts, and the Office of the Governor.

(3) Payments for physicians, pharmacies, and clinics are governed by Special Provisions Relating Only to Agencies of Higher Education, §54.

(f) By October 1 of each fiscal year, HHSC shall present a schedule of projected transfers and payments to the Comptroller of Public Accounts, the Governor, and the Legislative Budget Board.

~~(g) HHSC shall also evaluate the impact of reductions in funding available under the federal Healthcare Transformation and Quality Improvement Waiver. HHSC shall report on the evaluation and findings to the Governor, the Legislative Budget Board, the Lieutenant Governor, the Speaker of the House of Representatives, and the members of the Senate Finance Committee and House Appropriations Committee by October 1, 2020.~~

On page II-102 of HHSC's bill pattern amend the following rider:

14392. Disposition of Appropriation Transfers from State-owned Hospitals.

(a) The Health and Human Services Commission (HHSC) shall use the sums transferred from state owned hospitals as provided elsewhere in the Act as necessary to apply for appropriate matching Federal Funds and to provide the state's share of disproportionate share payments and uncompensated care payments authorized under the federal Healthcare Transformation and Quality Improvement Waiver, excluding payments for physicians, pharmacies, and clinics, due to state-owned hospitals. Any amounts of such transferred funds not required for these payments shall be deposited by HHSC to the General Revenue Fund as unappropriated revenue.

(b) If a state owned hospital is eligible and chooses to participate in a hospital directed payment program authorized under the federal Healthcare Transformation and Quality Improvement Waiver, and the amount of funds deposited by HHSC under paragraph (a) of this provision is not equivalent to the amount deposited in state fiscal year 2021, HHSC shall calculate difference and provide notice to the state-owned hospital, the Legislative Budget Board, the Comptroller of Public Accounts, and the Office of the Governor.

(~~bc~~) Payments for physicians, pharmacies, and clinics are governed by Special Provisions Relating Only to Agencies of Higher Education, §54, Transfer of Appropriations for Participation in the Healthcare Transformation and Quality Improvement Waiver.

(~~ed~~) By October 1 of each fiscal year, HHSC shall present a schedule of projected transfers and payments to the Comptroller of Public Accounts, the Governor, and the Legislative Budget Board.

(~~de~~) The Comptroller of Public Accounts shall process all payments and transfers, unless disapproved or modified by the Legislative Budget Board or the Governor.

On page III-174 of UTMB Galveston's bill pattern amend the following rider:

65. Transfers of Appropriations - State Owned Hospitals. The University of Texas Medical Branch at Galveston shall make intergovernmental transfers of funds of ~~\$30,772,570~~36,536,291 in fiscal year ~~2020~~2022 and ~~\$30,772,570~~36,536,291 in fiscal year ~~2021~~2023 to the Health and Human Services Commission. The timing and form of such transfers shall be determined by the Comptroller of Public Accounts in consultation with the Health and Human Services Commission. The Legislative Budget Board is authorized to adjust the amounts of such transfers as necessary to match available federal funds.

- (1) If the University of Texas Medical Branch at Galveston transfers to the Health and Human Services Commission funds to apply for appropriate matching Federal Funds and chooses to participate in a hospital directed payment program authorized under the federal Healthcare Transformation and Quality Improvement Waiver, and receives notice by HHSC as described elsewhere in the Act that deposits under the disproportionate share hospital or uncompensated care program are not equivalent to the amounts deposited in state fiscal year 2021, the University of Texas Medical Branch will deposit to the General Revenue Fund sums up to the equivalent amount as included in the notice from HHSC. Any amount in excess of the amount included in the notice from HHSC shall be retained by the University of Texas Medical Branch for the purpose of providing essential services to patients.

On Page III-191 of the UT Health Science Center at Tyler bill pattern amend the following rider:

43. Transfers of Appropriations - State Owned Hospitals. The University of Texas Health Science Center at Tyler shall make intergovernmental transfers of funds of ~~\$10,964,994~~12,704,870 in fiscal year ~~2020~~2022 and ~~\$10,964,994~~12,704,870 in fiscal year ~~2021~~2023 to the Health and Human Services Commission. The timing and form of

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such transfers shall be determined by the Comptroller of Public Accounts in consultation with the Health and Human Services Commission. The Legislative Budget Board is authorized to adjust the amounts of such transfers as necessary to match available federal funds.

- (1) If the University of Texas Health Science Center at Tyler transfers to the Health and Human Services Commission funds to apply for appropriate matching Federal Funds and chooses to participate in a hospital directed payment program authorized under the federal Healthcare Transformation and Quality Improvement Waiver, and receives notice by HHSC as described elsewhere in the Act that deposits under the disproportionate share hospital or uncompensated care program are not equivalent to the amounts deposited in state fiscal year 2021, the University of Texas Health Science Center at Tyler will deposit to the General Revenue Fund sums up to the equivalent amount as included in the notice from HHSC. Any amount in excess of the amount included in the notice from HHSC shall be retained by the University of Texas Health Science Center at Tyler for the purpose of providing essential services to patients.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER
AT HOUSTON

Texas All Payor Claims Database

Overview

All payor claims databases (APCDs) are large state databases that include medical claims, pharmacy claims, dental claims, and eligibility and provider files collected from private and public payers. APCD data are reported directly by insurers to states, usually as part of a state mandate, in order to produce healthcare price, resource use, and quality information for consumers. In addition, APCDs have the potential to help control healthcare cost growth through competition and transparency in healthcare markets. Many APCDs use claims data to launch user-friendly websites with searchable price and cost information for consumers, researchers, law makers, employers, and the general public.

There is national momentum to establish and implement APCDs. To date, 18 States have legislation mandating the creation and use of APCDs or are actively establishing APCDs, and more than 30 States maintain, are developing, or have a strong interest in developing an APCD. In addition, with federal funds available for states to implement APCDs, there would be minimal state funding required for the Texas APCD initiative.

The Texas All Payor Claims Database would create a valuable resource for the general public, consumers, and policy makers to help make informed decisions about the cost and quality of healthcare, ultimately reducing costs and improving health outcomes in Texas.

Texas APCD Proposed 2022-2023 Budget. The state can apply for federal grant funds estimated at \$1 million per year in FY 22-23 and \$500,000 in FY 24.

	FY 22	FY 23	FY 24
APCD Data Warehouse	\$1,500,000	\$800,000	\$800,000
Purchase servers, establish infrastructure, and CMS reporting	\$1,400,000	\$100,000	\$100,000
Interactive Public Access Portal		\$1,700,000	\$1,700,000
Data extraction, research, and legal support		\$1,400,000	\$1,400,000
State Agency Reporting Portals		\$1,000,000	\$1,000,000
Total budget	\$2,900,000	\$5,000,000	\$5,000,000
Federal grant funds (offset)	(\$1,000,000)	(\$1,000,000)	(\$500,000)
Net GR Budget	\$1,900,000	\$4,000,000	\$4,500,000

Required Action

On page III-176 of Article III in The University of Texas Health Science Center at Houston bill pattern, add the following rider:

____. **Texas All Payor Claims Database.** In order to increase healthcare cost transparency and contingent on legislation passing in the 87th Session of the Texas Legislature establishing the Texas All Payor Claims Database or similar database at the Center for Healthcare Data at The University of Texas Health Science Center at Houston:

- 1. Prepare a new sub-strategy, D.1.2 for The University of Texas Health Science Center at Houston called the Texas All Payor Claims Database.
- 2. Appropriate General Revenue to the Texas All Payor Claims Database as follows:

D.1.2 TEXAS ALL PAYOR CLAIMS DATABASE

	For the Years Ending	
Method of Financing:	<u>August 31, 2022</u>	<u>August 31, 2023</u>
General Revenue Fund	\$2,900,000	\$5,000,000

[note: To the extent federal funds are eligible for this initiative, general revenue is reduced per year in an equal amount.]

By: Walle

**THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT
HOUSTON
TEXAS EPIDEMIC PUBLIC HEALTH INSTITUTE (TEPHI)
UTHEALTH SCHOOL OF PUBLIC HEALTH**

Overview

The Texas Epidemic Public Health Institute (TEPHI), led by the UTHealth School of Public Health in partnership with state and local public health agencies, healthcare organizations, and university partners throughout the state, will plan and develop a public health reserve force that will better prepare Texas and Texans for the next pandemic. This force, based on the national guard model, would give the state the flexibility to respond quickly to an epidemic or pandemic outbreak, and support experts at the Texas Department of State Health Services, Texas Department of Emergency Management, and city and county public health authorities. This reserve force would include needed public health workforce ranging from epidemiologists to contact tracers and case investigators, but not on a full time basis. This budget friendly workforce would train regularly, but have other jobs during non-emergency times. In addition to training a public health reserve, TEPHI proposes to:

- To provide timely, accurate and actionable data analysis to decision makers and the public, manage the safe, secure monitoring of data through an updated infrastructure, including the Epidemic Modeling and Forecast Hub to develop modeling strategies and the Data Visualization Hub to create a dashboard for routine monitoring of emerging and existing epidemics;
- Assist with rapid assessment of potential outbreaks;
- Advise on supply chain evaluation, and business and food chain preparedness;
- Create a network of approved testing laboratories and establish best practices for vetting supplies and build a state-wide stockpile of critical laboratory supplies for future pandemics;
- Help with preparedness for small and rural healthcare systems and provide a commitment to serve vulnerable and under-served populations;
- Build on partnerships with DSHS, TDEM, and other key stakeholders to complement TDEM's coordination and disaster management capabilities by partnering in the domain of pandemic preparedness and response;
- Research the lingering impacts of Long COVID for treatments and novel ideas to prevent chronic conditions from such viruses; and
- Create a dedicated communications department that provides timely, science-based information and messaging about the pandemic for the interested public, state and local governments, and health care practitioners.

The TEPHI would be budgetarily structured as a related extension agency of The University of Texas Health Science Center at Houston and have its own GAA budget pattern.

TEPHI Proposed 2022-2023 Budget

Texas Epidemic Public Health Institute (TEPHI)			
Planning Budget Summary			
Fiscal Year	2022	2023	Ongoing
Module			
Training and Maintaining Public Health Reserve Workforce	\$ 4,300,000	\$ 4,300,000	\$ 3,100,000
Case Investigators and Contract Tracers	\$ 4,500,000	\$ 4,500,000	\$ 2,200,000
Rapid Assessment of Potential Outbreaks	\$ 2,000,000	\$ 2,000,000	\$ 1,300,000
Data, Data Access, and Data Science	\$ 4,200,000	\$ 4,200,000	\$ 2,500,000
Commitment to Serve Vulnerable and Under-served populations	\$ 4,000,000	\$ 4,000,000	\$ 2,500,000
Business and Food Chain Preparedness	\$ 2,100,000	\$ 2,100,000	\$ 1,600,000
Preparedness at Small and Rural Healthcare Systems	\$ 1,300,000	\$ 1,300,000	\$ 900,000
Supply Chain coordination, assurance, and evaluation	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000
Laboratory Testing	\$ 1,600,000	\$ 1,600,000	\$ 900,000
Partnerships	\$ 2,200,000	\$ 2,200,000	\$ 2,200,000
International Coordination	\$ 500,000	\$ 500,000	\$ 500,000
Continuing Education	\$ 850,000	\$ 850,000	\$ 850,000
Communications and Information Technology	\$ 500,000	\$ 500,000	\$ 500,000
TOTAL COST	\$ 29,550,000	\$ 29,550,000	\$ 20,550,000

Required Action

On page XX of Article III add the following rider:

____. **Texas Epidemic Public Health Institute.** Contingent on legislation passing in the 87th Session of the Texas Legislature creating the Texas Epidemic Public Health Institute or similar institute for The University of Texas Health Science Center at Houston:

1. Prepare a new Article III extension agency for The University of Texas Health Science Center at Houston called the Texas Epidemic Public Health Institute.
2. Appropriate General Revenue to the Texas Epidemic Public Health Institute as follows:

TEXAS EPIDEMIC PUBLIC HEALTH INSTITUTE

	For the Years Ending	
Method of Financing:	August 31, 2022	August 31, 2023
General Revenue Fund	\$29,550,000	\$29,550,000

[note: general revenue can be replaced by federal funding if available]

By: Ashby_____

**Texas A&M University System Health Science Center
Mission Specific Equity Alignment**

Overview

The following action adds a new rider that restores \$1.1 million in General Revenue to two non-formula strategies within Texas A&M Health’s bill pattern: \$984,000 to Strategy E.1.4. Coll Stn, Temple, R Rock Medical and \$111,000 to Strategy E.1.3 Irma Rangel College of Pharmacy.

Required Action

On page III-192 through III-196 of the Texas A&M University System Health Science Center’s bill pattern, take the following actions:

1. Add \$984,000 in General Revenue to Strategy E.1.4. Coll Stn, Temple, R Rock Medical
2. Add \$111,000 in General Revenue to Strategy E.1.3 Irma Rangel College of Pharmacy
3. Add the following new rider:

 . **Mission Specific Equity Alignment.** From funds appropriated above in Strategy E.1.4. Coll Stn, Temple, R Rock Medical and Strategy E.1.3 Irma Rangel College of Pharmacy, \$984,0000 in General Revenue and \$111,0000 in General Revenue, respectively, shall be appropriated for the FY2022-23 biennium to support the provision of medical and pharmacy education.

By: Rep. Howard

Texas A&M University System Health Science Center
Access to Sexual Assault Care

Overview

The following action adds a new rider that directs \$3.4 million in General Revenue for a specific purpose. The funding provided would support the Center of Excellence in Forensic Nursing in their efforts to maintain programming and support required for nurses to become certified Sexual Assault Nurse Examiners; to implement expanded simulation training offerings; and to extend access to telehealth services for forensic health care throughout the State.

Required Action

On page III-192 through III-196 of the Texas A&M University System Health Science Center's bill pattern, take the following actions:

1. Add \$1.7 million in General Revenue in FY2022 and \$1.7 million in General Revenue in FY2023 to Strategy E.1.5 Forensic Nursing
2. Add the following new rider:

. **Access to Sexual Assault Care.** From funds appropriated above in Strategy E.1.5, Forensic Nursing, \$1.7 million in General Revenue in each fiscal year of the 2022-23 biennium shall be used to support sexual assault nurse examiner programming and telehealth services for forensic health care at the Center of Excellence in Forensic Nursing.

By: Rep. Stucky

Texas A&M University System Health Science Center
Clinical Services

Overview

The following action adds a new rider that directs \$5 million in General Revenue for a specific purpose. The action below would provide support to clinical services within the Texas A&M Health Science Center (HSC). Funding would allow the HSC to retain the faculty and support structure needed to continue providing healthcare services to the underserved; continue expanding clinical capacity and access to needed specialty care like psychiatry services; and provide the required clinical educational contact hours for students.

Required Action

On page III-192 through III-196 of the Texas A&M University System Health Science Center's bill pattern, take the following actions:

1. Add the following new Non-Formula Objective and Strategy under Goal E:
PROVIDE NON-FORMULA SUPPORT and number accordingly:
E. Goal: PROVIDE NON-FORMULA SUPPORT
E.X. Objective: HEALTH CARE
E.X.1. Strategy: CLINICAL SERVICES
2. Add \$2.5 million in General Revenue in FY2022 and \$2.5 million in General Revenue in FY2023 to the new Clinical Services strategy
3. Add the following new rider:

_____. **Clinical Services.** From funds appropriated above in Strategy E.X.1, Clinical Services, \$2.5 million in General Revenue in each fiscal year of the 2022-23 biennium shall be used to support the clinical services within the Texas A&M University System Health Science Center.

By: Rep. Charlie Geren

University of North Texas Health Science Center at Fort Worth
Health Disparities

Overview

The following action provides \$30 million in funding to support the University of North Texas Health Science Center at Fort Worth in expanding its existing efforts and to seed new initiatives to address health disparities in Texas. Funding would be purposed to expand health disparity research and projects to benefit at-risk and underserved populations. Included in this request are funds to be used to add an African American cohort to our landmark Alzheimer’s research that currently focuses on the Hispanic population. This State investment will be further leveraged to pave the way for additional federal grant awards to address health disparities in this area.

Required Actions

- 1. On page III-198 of the University of North Texas Health Science Center at Fort Worth bill pattern, add the following strategy:

	<u>2022</u>	<u>2023</u>
D.X.X. Health Disparities	\$15,000,000	\$15,000,000

- 2. On page III-200 of the University of North Texas Health Science Center at Fort Worth bill pattern, add the following rider:

_____. **Health Disparities.** Out of funds appropriated above in Strategy D.X.X, Health Disparities, \$15,000,000 in General Revenue in fiscal year 2022 and \$15,000,000 in General Revenue in fiscal year 2023 shall be used for Health Disparities. Any unexpended balances as of August 31, 2022, is hereby appropriated for the same purposes in fiscal year 2023.

Overview

Action to add new Strategy D.2.3, Permian Basin Rural General Surgical Resident Training, funding, and rider that directs \$327,030 in General Revenue in each fiscal year of the biennium to support faculty and administration costs for the Permian Basin Rural General Surgical Resident Training Program in Association with the Texas Tech University Health Sciences Center.

Required Action

- 1. On page III-201 of the Texas Tech University Health Sciences Center bill pattern, add the following strategy:

	<u>2022</u>	<u>2023</u>
<u>D.2.3. Strategy: RURAL SURGICAL</u>	<u>\$ 499,758</u>	<u>\$ 1,176,245</u>
<u>RESIDENT TRAINING</u>		
<u>Permian Basin Rural General Surgical Resident</u>		
<u>Training.</u>		

- 2. On page III-204 of the Texas Tech University Health Sciences Center bill pattern, add the following rider:

_____. **Permian Basin Rural General Surgical Resident Training Program.** Out of funds appropriated above in Strategy D.2.3, Rural Surgical Resident Training, \$499,758 in General Revenue in fiscal year 2022 and \$1,176,245 in General Revenue in fiscal year 2023 shall be used to support faculty and administration costs, including funding for a faculty chairman, program director, and program coordinator, for the Permian Basin Rural General Surgical Resident Training Program in association with the Texas Tech University Health Sciences Center.

By: Rep. Darby

Public Community / Junior Colleges, Article III
Proposed Funding and Rider
Howard College

Overview

Add a rider to the Public Community / Junior Colleges - Howard College bill pattern providing an appropriation to restore non-formula funding affected by the 5% base reduction instruction.

Required Action

On page III-211 of House Bill 1, as Introduced, of the Howard College bill pattern, add the following rider:

_____. NON-FORMULA SUPPORT. In addition to the amounts appropriated to Howard College in Strategy V.2.1., Non-Formula Support, SouthWest Collegiate Institute for the Deaf, Howard College is appropriated \$166,320 for each year of the biennium. These funds shall be used in compliance with Education Code, Ch. 131.

By: Thompson

Public Community/Junior Colleges

Proposed Rider

Lost Tuition Recuperation

Prepared by LBB Staff, 3/19/2021

Overview

The following action would create a new rider within the Public Community/Junior Colleges bill pattern to increase each Community College district's appropriation by \$500,000 in Federal Funds in Fiscal Year 2022 and \$500,000 in Federal Funds in Fiscal Year 2023 for the purpose of recuperating lost tuition at the institution. The funding is contingent on Federal Funds becoming available.

Required Actions

1. On page III-219 of House Bill 1 as Introduced, add the following rider to the Public Community/Junior Colleges bill pattern:

Lost Tuition Recuperation. To the extent Federal Funds are available, and to the extent that those funds can be used for such purpose, in addition to funding appropriated above, each Community College district is appropriated an additional \$500,000 in Federal Funds in Fiscal Year 2022 and \$500,000 in Federal Funds in Fiscal Year 2023 to recuperate lost tuition at the institution.

The following action increases appropriations to Howard College in Strategy V.1.3, Contact Hour Funding by \$1,281,673 in General Revenue in Fiscal Year 2022 and \$1,281,673 in General Revenue in Fiscal Year 2023, and in Strategy V.2.1, Southwest Institute for the Deaf by \$166,319 in General Revenue in Fiscal Year 2022 and \$166,319 in General Revenue in Fiscal Year 2023. Both appropriations serve to restore reductions from the 2020-21 biennium in the respective strategies.

Required Actions

- 1. On page III-211 of House Bill 1 – Introduced, within the Public Community/Junior College bill pattern, amend the following strategy:

	2022	2023
V.1.3, CONTACT HOUR FUNDING	\$4,705,707	\$4,705,707
	<u>\$5,987,380</u>	<u>\$5,987,380</u>

- 2. On page III-211 of House Bill 1 – Introduced, within the Public Community/Junior College bill pattern, amend the following strategy:

	2022	2023
V.2.1, SOUTHWEST INSTITUTE FOR THE DEAF	\$3,160,084	\$3,160,082
	<u>\$3,326,403</u>	<u>\$3,326,401</u>

Article III: Public Community/Junior Colleges
Proposed Funding and Rider
Instruction and Administration Funding (Outcomes-Based Model)

Overview

Prepare a rider which amends the Instruction and Administration Funding (Outcomes-Based Model) rider to reflect the Student Success Points metrics and weight recommendations adopted by Community and Technical Colleges Formula Advisory Committee.

The rider proposes awarding a bonus of .50 Success Points to the 1.0 points a district earns for a student’s accumulation of 15 semester credit hours (SCH) when that student’s 15 SCH includes at least 15 SCH from dual credit courses.

The rider further proposes awarding an additional .50 Success Point weight for academically or economically disadvantaged students upon credential completion or university transfer. Academic disadvantage is defined as having been found not college ready in one or more subjects within the last ten years. Economic disadvantaged is defined as having received the Pell grant within the last ten years. Bonuses would be awarded on an additive basis, such that a student who was both Academically and Economically Disadvantaged would receive a cumulative bonus of 1.0 point. These revised metrics better acknowledge the additional resources needed to support economically and academically at-risk students.

Funded at the FY2021-2022 rate of \$202.53 per point, the additional metrics would require approximately \$26.7M in additional appropriations.

Required Action

Beginning on page III-217 of the Public Community/Junior College bill pattern, strike rider 17 and substitute the following rider:

- __ **Instruction and Administration Funding (Outcomes-Based Model).** Formula funding is allocated among Public Community/Junior Colleges based upon certified contact hours generated in the previous academic year. Formula funding is allocated based on each community college's points earned from a three-year average of student completion of the following metrics:

Metric	Points
Student successfully completes developmental education in mathematics	1.0
Student successfully completes developmental education in reading	0.5
Student successfully completes developmental education in writing	0.5
Student completes first college-level mathematics course with a grade of "C" or better	1.0
Student completes first college-level course designated as reading intensive with a grade of "C" or better	0.5
Student completes first college-level course designated as writing intensive with a grade of "C" or better	0.5
Student successfully completes first 15 semester credit hours at the institution	1.0
<u>Student successfully completes first 15 semester credit at the institution through courses for joint high school and junior college credit under TEC, Section 130.008</u>	<u>1.5</u>
Student successfully completes first 30 semester credit hours at the institution	1.0
Student transfers to a General Academic Institution after successfully completing at least 15 semester credit hours at the community college, or a student in a structured co-enrollment program successfully completing at least 15 semester credit hours at the community college.	2.0
<u>Student identified as academically disadvantaged transfers to a</u>	<u>1.0</u>

<u>General Academic Institution after successfully completing at least 15 semester credit hours at the community college, or a student in a structured co-enrollment program successfully completing at least 15 semester credit hours at the community college.</u>	<u>2.5</u>
<u>Student identified as economically disadvantaged transfers to a General Academic Institution after successfully completing at least 15 semester credit hours at the community college, or a student in a structured co-enrollment program successfully completing at least 15 semester credit hours at the community college.</u>	<u>2.5</u>
<u>Student identified as both academically and economically disadvantaged transfers to a General Academic Institution after successfully completing at least 15 semester credit hours at the community college, or a student in a structured co-enrollment program successfully completing at least 15 semester credit hours at the community college.</u>	<u>3.0</u>
Student receives from the institution an associate's degree, a Bachelor's degree, or a certificate recognized for this purpose by the Coordinating Board in a field other than a critical field, such as Science, Technology, Engineering and Mathematics (STEM), or Allied Health.	2.0
<u>Student identified as academically disadvantaged receives from the institution an associate's degree, a Bachelor's degree, or a certificate recognized for this purpose by the Coordinating Board in a field other than a critical field, such as Science, Technology, Engineering and Mathematics (STEM), or Allied Health.</u>	<u>2.5</u>
<u>Student identified as economically disadvantaged receives from the institution an associate's degree, a Bachelor's degree, or a certificate recognized for this purpose by the Coordinating Board in a field other than a critical field, such as Science, Technology, Engineering and Mathematics (STEM), or Allied Health.</u>	<u>2.5</u>
<u>Student identified as both academically and economically disadvantaged receives from the institution an associate's degree, a Bachelor's degree, or a certificate recognized for this purpose by the Coordinating Board in a field other than a critical field, such as Science Technology, Engineering and Mathematics (STEM), or Allied Health.</u>	<u>3.0</u>
Student receives from the institution an associate's degree, a Bachelor's degree, or a certificate recognized for this purpose by the Coordinating Board in a critical field, including the fields of Science, Technology, Engineering or Mathematics (STEM), or Allied Health.	2.25
<u>Student identified as academically disadvantaged receives from the institution an associate's degree, a Bachelor's degree, or a certificate recognized for this purpose by the Coordinating Board in a critical field, including the fields of Science, Technology, Engineering or Mathematics (STEM), or Allied Health.</u>	<u>2.75</u>
<u>Student identified as economically disadvantaged receives from the institution an associate's degree, a Bachelor's degree, or a certificate recognized for this purpose by the Coordinating Board in a critical field, including the fields of Science, Technology, Engineering or Mathematics (STEM), or Allied Health.</u>	<u>2.75</u>
<u>Student identified as both academically and economically disadvantaged receives from the institution an associate's degree, a Bachelor's degree, or a certificate recognized for this purpose by the Coordinating Board in a critical field, including the fields of Science, Technology, Engineering or Mathematics (STEM), or Allied Health.</u>	<u>3.25</u>

For the purposes of the outcomes-based model, academic disadvantage is defined as having been found not college ready in one or more subjects within the last ten years; economic disadvantaged is defined as having received the Pell grant within the last ten years.

~~It is the intent of the Legislature that the success points earned for the following metrics shall be revised as follows in the 2022-23 General Appropriations Act:~~

- ~~a. —'Student transfers to a General Academic Institution after successfully completing at least 15 semester credit hours at the community college, or a student in a structured co-enrollment program successfully completing at least 15 semester credit hours at the community college' shall be revised to 2.75 points.~~
- ~~b. —'Student receives from the institution an associate's degree, a Bachelor's degree, or a certificate recognized for this purpose by the Coordinating Board in a field other than a critical field, such as Science, Technology, Engineering and Mathematics (STEM), or Allied Health' shall be revised to 1.2 points.~~
- ~~e. —'Student receives from the institution an associate's degree, a Bachelor's degree, or a certificate recognized for this purpose by the Coordinating Board in a critical field, including the fields of Science, Technology, Engineering and Mathematics (STEM), or Allied Health' shall be revised to 3.0 points.~~

Article III, Public Community/Junior Colleges
Proposed Funding and Rider
Texas Innovative Adult Career Education Grant Program

Overview

Appropriation of \$4 million for the Texas Innovative Adult Career Education Grant Program for the purpose of expanding the program to include non-profit organizations that serve veterans.

Required Action

Amend House Bill 1 on page III-209 of the Public Community/Junior Colleges bill pattern, Provide additional provide additional General Revenue funding in Strategy E.2.2 the following rider:

- _____. **Texas Innovative Adult Career Education Grant Program Expansion.**
Contingent upon the passage of House Bill 626, from funds appropriated above in Strategy E.2.2, \$4,000,000 in fiscal year 2022 is allocated for the purpose of expanding the Texas Innovative Adult Career Education Grant Program to include organizations that serve veterans.

Public Community/Junior Colleges
Proposed Rider
Need-Based Supplements
Prepared by LBB Staff, 3/17/21

Overview

The following action would create a new rider within the Public Community/Junior Colleges bill pattern that provides a need-based supplement to certain Community College districts.

Required Actions

1. On pages III-209 through III-214 in the Public Community/Junior Colleges bill pattern of House Bill 1 as Introduced, add the amounts listed below to the appropriate strategies.
2. On page III-219 of House Bill 1 as Introduced, add the following rider to the Public Community/Junior Colleges bill pattern:

Need-Based Supplements. Out of funds appropriated above, General Revenue is appropriated as follows:

	2022	2023
Angelina College	\$500,000	\$500,000
Cisco Junior College	\$500,000	\$500,000
Clarendon College	\$500,000	\$500,000
Coastal Bend College	\$500,000	\$500,000
Frank Phillips College	\$500,000	\$500,000
Hill College	\$500,000	\$500,000
Kilgore College	\$500,000	\$500,000
Navarro College	\$500,000	\$500,000
Northeast Texas Community College	\$500,000	\$500,000
Panola College	\$500,000	\$500,000
Paris Junior College	\$500,000	\$500,000
Ranger College	\$500,000	\$500,000
South Plains College	\$500,000	\$500,000
Southwest Texas Junior College	\$500,000	\$500,000
Vernon College	\$500,000	\$500,000

Eligibility for appropriations made in this rider considers the following:

- a. A fiscal year 2020 composite financial index as calculated by the Higher Education Coordinating Board, including:
 - a. expendable assets to total expenses;
 - b. expendable assets to total noncurrent liabilities;
 - c. growth in expendable assets during the previous fiscal year;
 - d. operating surplus or deficit;
 - e. availability of capital resources; and
 - f. amount of debt in relation to net position;
- b. Six-year contact hour growth trend;
- c. The average income of the students in fiscal year 2020 that completed a Free Application for Federal Student Aid (FAFSA), completed a Texas Application for State Financial Aid (TASFA), or were enrolled in the institution and received aid but did not complete a FAFSA or TASFA;
- d. The July 1, 2019 population of the municipality containing the Community College’s main campus, as determined by the United States Census Bureau; and

- e. Fiscal year 2020 student contact hours as related to fiscal year 2020 gross assessed district valuation.

Overview

To direct \$139,800 for the biennium from General Revenue for the purposes of supporting health programming with a focus on preventing and reducing the risks of chronic disease. The funding will support one employee from the Texas A&M AgriLife Extension Service in Midland, Martin, and Dawson counties and one employee in Crane, Upton, and Reagan counties.

Required Action

On page III-XX of the bill pattern for the Texas A&M Agrilife Extension Service, add the following new rider:

. Chronic Disease Prevention. Out of the funds appropriated above in strategy A.1.1, Health and Safety Education, \$139,800 in General Revenue funds shall be used to support health programming with a focus on preventing and reducing the risks of chronic disease. The funding will support one employee from the Texas A&M AgriLife Extension Service in Midland, Martin, and Dawson counties and one employee in Crane, Upton, and Reagan counties.

By: Raney

**Texas A&M Engineering Experiment Station (TEES), Article III
Proposed Rider
Limitation Applicable to Certain FTEs**

Overview:

A large portion of funding for the Texas A&M Engineering Agencies, including the Texas A&M Engineering Experiment Station (TEES), the Texas A&M Transportation Institute (TTI), and the Texas A&M Engineering Extension Service (TEEX) comes from non-General Revenue sources.

- The three agencies submit proposals to funding entities for externally funded research and workforce development programs. This includes funding from federal agencies, not-for-profit entities, and private industry.
- These funds are listed in the General Appropriations Act so are considered appropriated funds, however these funds are considered institutional funds and are not included in the appropriations act for other sectors of higher education.
- Because of this, the FTEs associated with these funds are subject to certain limitations that can create unintended consequences. Examples include:
 - During the hiring freeze ordered by Governor Abbott in 2017, the agencies were restricted from using non-general revenue funds, secured through external proposal competitions, for the legally contracted purpose they were awarded.
 - An agency appears as non-compliant when it exceeds the FTE cap due to FTEs that are 100 percent from externally funded sources, not state funding.

The following proposed riders would exempt employees of TEES, TEEX, and TTI that are paid from these non-state sources from the FTE limitations established under Article IX, Section 6.10 of the General Appropriations Act. This change would allow the agencies to manage operations while meeting their contractual obligations and provide a more stable model for seeking additional external funding without detrimental impacts on FTE restrictions. The proposed riders do not remove these appropriated funds from the General Appropriations Act and have no cost.

Required Action:

On page III-238 of the Texas A&M Engineering Experiment Station bill pattern, add a new rider as follows:

7. Texas A&M Engineering Experiment Station Non-General Revenue Funds. The following is a listing of the estimated amount of non-general revenue funds for the Texas A&M Engineering Experiment Station during the 2022-23 biennium. Notwithstanding other provisions of this Act, the Full-Time Equivalents (FTEs) associated with the estimated amounts included below shall not be included for purposes of calculating the limitations set forth in Article IX, Section 6.10.

	<u>2022</u>	<u>2023</u>
Federal Funds	\$70,153,018	\$70,153,018

<u>Other Funds</u>		
Other Funds	\$38,269,245	\$38,269,245
Indirect Cost Recovery, Locally Held, estimated	\$3,008,182	\$3,008,182

Overview

The following action adds a new rider that directs State Highway Fund No. 06 in fiscal years 2022 and 2023 to the Texas A&M Transportation Institute (TTI) to re-establish a previously funded program as a resource for members of the Texas Legislature by providing data, information and studies on a wide range of transportation policy issues and challenges facing the state.

TTI has earned a reputation for providing objective, credible and independent information and is uniquely positioned to provide insight on topics of legislative interest, such as:

- Forecasted transportation investment needs;
- Implication of an evolving technology-enabled transportation system;
- Management of freight congestion;
- Transportation cost allocations;
- Improved resiliency to and rapid recovery from extreme weather events
- Impacts of electrified transportation;

Required Action

On page III-240 of the Texas A&M Transportation bill pattern, add the following rider:

- 4. Transportation Policy Research.** In addition to amounts appropriated above, the amounts of \$2,7000,000 in fiscal year 2022 and \$2,700,000 in fiscal year 2023 from State Highway Fund No. 006 are appropriated to the Texas A&M Transportation Institute for the purpose of funding studies and analyses of state transportation policies and the economic impact of those policies in support of the Texas Legislature.

Texas A&M Transportation Institute
Proposed Funding and Rider
Reestablish Transportation Policy Research Center

Prepared by LBB Staff, 03/18/2021

Overview

TTI has increasingly been called upon by members of the Texas Legislature to provide data, information and studies on a wide range of transportation issues and challenges facing the state. The agency has earned a reputation for providing objective, credible and independent information and is uniquely positioned to provide insight on topics of legislative interest such as: forecasted transportation investment needs; implications of an evolving technology-enabled transportation system; management of freight congestion; transportation cost allocations; improved resiliency to and rapid recovery from extreme weather events; and, the impact of electrified transportation.

Required Actions

1. On page III-239 of House Bill 1 as introduced, within the Texas A&M Transportation Institute bill pattern, add the following strategy, and the following amounts from the State Highway Fund, No. 006:

	<u>2022</u>	<u>2023</u>
<u>A.1.3 Strategy: Policy Research</u>	<u>\$2,700,000</u>	<u>2,700,000</u>

2. On page III-240 of the Texas A&M Transportation Institute bill pattern, add the following rider:

_____. **Transportation Policy Research.** In addition to amounts appropriated above, the amounts of \$2,700,000 in fiscal year 2022 and \$2,700,000 in fiscal year 2023 from the State Highway Fund are appropriated to the Texas A&M Transportation Institute for the purpose of funding studies and analyses of state transportation policies and the economic impact of those policies in support of the Texas Legislature.

By: Raney

**Texas A&M Transportation Institute (TTI), Article III
Proposed Rider
Limitation Applicable to Certain FTEs**

Overview:

A large portion of funding for the Texas A&M Engineering Agencies, including the Texas A&M Engineering Experiment Station (TEES), the Texas A&M Transportation Institute (TTI), and the Texas A&M Engineering Extension Service (TEEX) comes from non-General Revenue sources.

- The three agencies submit proposals to funding entities for externally funded research and workforce development programs. This includes funding from federal agencies, not-for-profit entities, and private industry.
- These funds are listed in the General Appropriations Act so are considered appropriated funds, however these funds are considered institutional funds and are not included in the appropriations act for other sectors of higher education.
- Because of this, the FTEs associated with these funds are subject to certain limitations that can create unintended consequences. Examples include:
 - During the hiring freeze ordered by Governor Abbott in 2017, the agencies were restricted from using non-general revenue funds, secured through external proposal competitions, for the legally contracted purpose they were awarded.
 - An agency appears as non-compliant when it exceeds the FTE cap due to FTEs that are 100 percent from externally funded sources, not state funding.

The following proposed riders would exempt employees of TEES, TEEX, and TTI that are paid from these non-state sources from the FTE limitations established under Article IX, Section 6.10 of the General Appropriations Act. This change would allow the agencies to manage operations while meeting their contractual obligations and provide a more stable model for seeking additional external funding without detrimental impacts on FTE restrictions. The proposed riders do not remove these appropriated funds from the General Appropriations Act and have no cost.

Required Action:

On page III-240 of the Texas A&M Transportation Institute bill pattern, add a new rider as follows:

4. Texas A&M Transportation Institute Non-General Revenue Funds. The following is a listing of the estimated amount of non-general revenue funds for the Texas A&M Transportation Institute during the 2022-23 biennium. Notwithstanding other provisions of this Act, the Full-Time Equivalents (FTEs) associated with the estimated amounts included below shall not be included for purposes of calculating the limitations set forth in Article IX, Section 6.10.

	<u>2022</u>	<u>2023</u>
Federal Funds	\$14,123,421	\$14,264,655

<u>Other Funds</u>		
Appropriated Receipts	\$7,448,234	\$7,522,716
Indirect Cost Recovery, Locally Held, estimated	\$15,157,918	\$15,309,497

Overview

The following action adds a new rider that directs \$2.602 million in General Revenue in fiscal year 2022 and \$1.012 million in General Revenue in fiscal year 2023 for increasing search and rescue capacity for Texas A&M Task Force 1 (TX-TF1).

Texas A&M Engineering Extension Service (TEEX) is the state agency sponsoring TX-TF1, which functions as one of the 28 federal teams under the Federal Emergency Management Agency (FEMA) National Urban Search and Rescue (US&R) System. TX-TF1 is a statewide urban search and rescue team under direction of the Texas Division of Emergency Management (TDEM). TX-TF1 also coordinates the state's Swiftwater rescue program and the helicopter search and rescue team which works in conjunction with Texas Military Department (TMD).

Between September 2018 and August 2020, TEEX has been called upon to activate TX-TF1 a total of 44 times for search and rescue missions. The agency has identified a critical need for replacing legacy equipment to be available during emergency management scenarios or disaster declarations.

This motion would enable three specific requirements:

- (i) procure four commercial-grade, high-water profile evacuation vehicles
- (ii) procure 12 inflatable rubber boats, with trailers and outboard motors
- (iii) permanently establish a sub-team in the Rio Grande Valley region

Required Action

1. Add \$2.602 million in General Revenue in fiscal year 2022 and \$1.012 million in General Revenue in fiscal year 2023 to Strategy C.1.1, Provide Emergency Response.

2. On page III-241 of the Texas A&M Engineering Extension Service bill pattern, add the following rider:

_____. **Texas A&M Task Force 1, Search and Rescue Enhancements.** Appropriations in Strategy C.1.1, Provide Emergency Response/Texas A&M Task Force 1 and Task Force 2 Capability, include \$2,602,000 in General Revenue in fiscal year 2022 and \$1,012,000 in General Revenue in fiscal year 2023 for the purpose of enhancing statewide search and rescue capacity of Texas Task Force 1 (Also known as "Texas A&M Task Force 1") and establishing a regional response capability in the Rio Grande Valley.

By: Raney

**Texas A&M Engineering Extension Service (TEEX), Article III
Proposed Rider
Limitation Applicable to Certain FTEs**

Overview:

A large portion of funding for the Texas A&M Engineering Agencies, including the Texas A&M Engineering Experiment Station (TEES), the Texas A&M Transportation Institute (TTI), and the Texas A&M Engineering Extension Service (TEEX) comes from non-General Revenue sources.

- The three agencies submit proposals to funding entities for externally funded research and workforce development programs. This includes funding from federal agencies, not-for-profit entities, and private industry.
- These funds are listed in the General Appropriations Act so are considered appropriated funds, however these funds are considered institutional funds and are not included in the appropriations act for other sectors of higher education.
- Because of this, the FTEs associated with these funds are subject to certain limitations that can create unintended consequences. Examples include:
 - During the hiring freeze ordered by Governor Abbott in 2017, the agencies were restricted from using non-general revenue funds, secured through external proposal competitions, for the legally contracted purpose they were awarded.
 - An agency appears as non-compliant when it exceeds the FTE cap due to FTEs that are 100 percent from externally funded sources, not state funding.

The following proposed riders would exempt employees of TEES, TEEX, and TTI that are paid from these non-state sources from the FTE limitations established under Article IX, Section 6.10 of the General Appropriations Act. This change would allow the agencies to manage operations while meeting their contractual obligations and provide a more stable model for seeking additional external funding without detrimental impacts on FTE restrictions. The proposed riders do not remove these appropriated funds from the General Appropriations Act and have no cost.

Required Action:

On page III-241 of the Texas A&M Engineering Extension Service bill pattern, add a new rider as follows:

6. Texas A&M Engineering Extension Service Non-General Revenue Funds. The following is a listing of the estimated amount of non-general revenue funds for the Texas A&M Engineering Extension Service during the 2022-23 biennium. Notwithstanding other provisions of this Act, the Full-Time Equivalents (FTEs) associated with the estimated amounts included below shall not be included for purposes of calculating the limitations set forth in Article IX, Section 6.10.

	<u>2022</u>	<u>2023</u>
Federal Funds	\$24,415,587	\$24,415,587

<u>Other Funds</u>		
Appropriated Receipts	\$54,820,695	\$54,820,694
Indirect Cost Recovery, Locally Held, estimated	\$5,868,938	\$5,868,938

RIDER REQUEST

Member Name: Guillen

Affected Agency: Texas A&M Forest Service

Purpose: Rural Border County Emergency Services

Amount Requested (if applicable): \$1,000,000

Method of Finance (if applicable): Strategy B.1.2 TWPP-VFD Grants

Rider Language:

Out of funds appropriated above in Strategy B.1.2, TWPP-VFD Grants, the Texas A&M Forest Service shall direct \$1,000,000, for the purpose of purchasing large brush trucks, small brush trucks, tankers, truck chassis, and other fire safety equipment to county emergency service districts and volunteer fire departments that are located within 125 miles of the Texas - Mexico border, and within 150 miles of the Gulf of Mexico with populations not larger than 65,000.

If you have any questions regarding this form, please contact the House Appropriations Committee Office at (512) 463-1091

Texas A&M Veterinary Medical Diagnostic Laboratory, Article III
Proposed Funding and Rider
Fee Revenue Issue

Overview:

TVMDL’s budget structure of the agency has created an unintended consequence in funding its employee and retiree benefits.

- Over time TVMDL’s budget has shifted from 30% fee revenue to 70% fee revenue.
- The funding of retiree insurance has increased nearly 250% for the agency in the last ten years. TVMDL must fund this retiree insurance on a larger and larger share of fee revenue in perpetuity, yet the retiree was paid on a larger share of GR than fee revenue while an employee.
- Keeping fees competitive allows the agency to maintain a robust surveillance program to detect critically important diseases that pose catastrophic threats to animal health, food safety, public health, and the economic viability of the \$18 billion animal industry in Texas.

The following proposed rider would allow TVMDL to remain in compliance with APS-011 and would provide a more stable funding model for the future.

Required Action:

On page III-246 of the Texas A&M Veterinary Medical Diagnostic Laboratory bill pattern, add the following rider:

4. Texas A&M Veterinary Medical Diagnostic Laboratory Fee Revenue. The following is the estimated amount of fee revenue for the Texas A&M Veterinary Medical Diagnostic Laboratory during the 2022-23 biennium. The estimated amounts from these methods of financing below shall not be counted for purposes of calculating the limitations within Article IX, Section 6.08.

	<u>2022</u>	<u>2023</u>
Veterinary Medical Diagnostic Laboratory Fee Revenue, estimated	\$11,178,843	\$11,183,843
Drug Testing Laboratory Fee Revenue, estimated	\$738,760	\$738,760

Overview

TVMDL’s budget structure of the agency has created an unintended consequence in funding its employee and retiree benefits.

- Over time TVMDL’s budget has shifted from 30% fee revenue to 70% fee revenue.
- The funding of retiree insurance has increased nearly 250% for the agency in the last ten years. TVMDL must fund this retiree insurance on a larger and larger share of fee revenue in perpetuity, yet the retiree was paid on a larger share of GR than fee revenue while an employee.
- Keeping fees competitive allows the agency to maintain a robust surveillance program to detect critically important diseases that pose catastrophic threats to animal health, food safety, public health, and the economic viability of the \$18 billion animal industry in Texas.

The following proposed rider would allow TVMDL to remain in compliance with APS-011 and would provide a more stable funding model for the future.

Required Action

On page III-246 of the Texas A&M Veterinary Medical Diagnostic Laboratory bill pattern, add the following rider:

_____. **Texas A&M Veterinary Medical Diagnostic Laboratory Fee Revenue.** The following is the estimated amount of fee revenue for the Texas A&M Veterinary Medical Diagnostic Laboratory during the 2022-23 biennium. The estimated amounts from these methods of financing below shall not be counted for purposes of calculating the limitations within Article IX, Section 6.08.

	<u>2022</u>	<u>2023</u>
Veterinary Medical Diagnostic Laboratory Fee Revenue, estimated	\$11,178,843	\$11,183,843
Drug Testing Laboratory Fee Revenue, estimated	\$738,760	\$738,760

By: Rep. Minjarez

**Special Provisions Relating Only to State Agencies of Higher Education Article III
Mature Medical School Supplemental Instruction and Operations Support
Performance-Based Formula Funding**

Overview:

1. The impact of new medical schools on the health-related institutions instruction and operations support formula (I&O) has been particularly detrimental to the “mature” health related institutions and specifically the medical school component of these institutions. Due to funding challenges, space limitations, and accreditation requirements the “mature” medical schools in the state are at capacity. When funding remains the same or is reduced while new medical schools add students, the effect on “mature” institutions is greater as they do not have the ability to grow their programs. As currently designed, “mature” institutions become an ever shrinking piece of the I&O formula funding pie.
2. A mature medical school performance-based supplement would function similarly to the small class supplement that is already part of the I&O formula. The small class supplement provides funding at \$30,000 per student up to 200 students. The mature medical school performance-based supplement would provide funding at this same level of \$30,000 per student for each student at medical schools for the number of students above 800 for all classes.
3. Currently, five institutions would qualify for this new supplemental funding: UT Southwestern, UT Medical Branch, UTHHealth-Houston, UT Health San Antonio, and University of North Texas HSC. The estimated funding required would be \$19 million in general revenue and general revenue-dedicated sources for the I&O formula. It should be noted that the current impact of the three newest medical schools (Dell, UTRGV, and University of Houston) on the I&O formula in the introduced versions of the appropriations bill is approximately \$20 million.

Required Action:

1. On page III-261 of the bill pattern for Special Provisions Relating Only to State Agencies of Higher Education add the following at the conclusion of Sec. 27 (1) Instruction and Operations Support Formula.

Medical education instructional programs with an enrollment of 800 or more students on a campus shall receive additional funding to compensate for the impact the addition of new medical education programs have had on the instruction and operations support

for the Small Institution Supplement set-aside within the General Academic Institution Infrastructure Formula. The action would make institutions with headcounts up to 20,000 eligible for the supplement and would appropriate additional funds to certain institutions currently ineligible for the supplement.

Required Actions

1. Within the General Academic Institution Infrastructure Formula, adjust the Small Institution Supplement set-aside, increasing the eligible headcount to 20,000 and adjusting appropriations as necessary.
2. On page III-260 of Special Provisions Relating Only to State Agencies of Higher Education, under Sec. 26. General Academic Funding, add the following:

6. Small Institution Supplement. The Small Institution Supplement, as a set-aside within the General Academic Institution Infrastructure Formula, shall provide supplemental funding to general academic institutions with headcounts of fewer than 20,000 students. For the 2022-2023 biennium, general academic institutions with a headcount of fewer than 5,000 students shall receive a small institution supplement of \$2,633,133. The small institution supplement shall decrease proportionate to the increase in headcount above 5,000 until the institution reaches 20,000 headcount. Once an institution reaches 20,000 headcount, it shall no longer be eligible for this supplement.

3. On page III-269 of Special Provisions Relating Only to State Agencies of Higher Education, under Sec. 51. State Two Year Institution Funding, add the following:

1. Small Institution Supplement. The Small Institution Supplement, as a set-aside within the General Academic Institution Infrastructure Formula, shall provide supplemental funding to the Lamar State Colleges with headcounts of fewer than 20,000 students. For the 2022-2023 biennium, Lamar State Colleges with a headcount of fewer than 5,000 students shall receive a small institution supplement of \$2,633,133. The small institution supplement shall decrease proportionate to the increase in headcount above 5,000 until the institution reaches 20,000 headcount. Once an institution reaches 20,000 headcount, it shall no longer be eligible for this supplement.

4. On Page III-231 of Special Provisions Relating Only to Texas State Technical Colleges, add the following:

13. Small Institution Supplement. The Small Institution Supplement, as a set-aside within the General Academic Institution Infrastructure Formula, shall provide supplemental funding to the Texas State Technical Colleges with headcounts of fewer than 20,000 students. For the 2022-2023 biennium, Texas State Technical Colleges with a headcount of fewer than 5,000 students shall receive a small institution supplement of \$1,316,566. The small institution supplement shall decrease proportionate to the increase in headcount above 5,000 until the institution reaches 20,000 headcount. Once an institution reaches 20,000 headcount, it shall no longer be eligible for this supplement.

By Morrison

**Special Provisions Relating Only to State Agencies of Higher Education
Proposed Funding and Rider
Performance Based Funding for At-Risk Students at Comprehensive Regional Universities**

Overview

Comprehensive Regional Universities educate almost 40 percent of the state’s university students, and they overwhelmingly serve students from the area surrounding their campuses while helping to meet workforce needs and drive their local economies. In general, these institutions are smaller in size, located in underserved rural or urban areas or in small towns and are often the largest employer in the region. They play a critical role in keeping our students in-state, as population declines drive more out-of-state universities here to recruit. One of Texas’ greatest resources is our growing population, especially our young people, but they must be educated.

These institutions serve a growing population of at-risk students who are less college ready and more cost-intensive to educate. These institutions lack the financial resources to provide specialized programs required for their at-risk students to succeed. Yet, they must keep tuition affordable and entrance requirements within reach in order to serve these students who Texas is counting on to be able to earn a four-year degree, but who require additional academic support. Texas’ economic prosperity depends on these students’ success, and the Legislature should task these 27 institutions with this mission, as it has previously done with dedicated funding to meet objectives in other sectors of higher education.

The following proposed rider would provide comprehensive regional universities with an outcomes-based funding model focused on student success to incentivize institutions to improve their performance gaps when it comes to graduation of at-risk students.

Required Actions

On page III-274 of Special Provisions Relating Only to State Agencies of Higher Education, , add a new section as follows:

Sec. 64. Performance Based Funding for Comprehensive Regional Universities. This section shall provide Performance Based Funding to each institution of higher education that is designated as a doctoral, comprehensive, or master’s university under the Higher Education Coordinating Board’s accountability system. Funding to eligible institutions shall be allocated among institutions based on the average number of degrees awarded to at-risk students by each institution in the three preceding state fiscal years. For the 2022-2023 biennium, each institution receives a base amount of \$500,000 and \$1000 for each degree awarded to an at-risk student by an eligible institution. The amounts listed below for informational purposes are appropriated out of the General Revenue Fund elsewhere in the Act in each affected institutions’ “Performance

Based Funding for At-Risk Students” strategy and shall be expended for the support and maintenance of educational and general activities that support at-risk learners at the institution. Any unexpended balances as of August 31, 2022, are hereby appropriated for the same purpose for the fiscal year beginning September 1, 2023.

	<u>2022</u>	<u>2023</u>
The University of Texas Permian Basin		
The University of Texas Rio Grande Valley		
The University of Texas at Tyler		
Texas A&M University at Galveston		
Prairie View A&M University		
Tarleton State University		
Texas A&M University-Corpus Christi		
Texas A&M International University		
Texas A&M University-Kingsville		
Texas A&M San Antonio		
Texas A&M University-Commerce		
Texas A&M University-Texarkana		
West Texas A&M University\$		
University of Houston-Clear Lake		
University of Houston-Downtown		
University of Houston-Victoria		
Angelo State University		
University of North Texas-Dallas		
Midwestern State University		
Stephen F. Austin State University		
Texas Southern University		
Texas Woman's University		
Lamar University		
Sul Ross State University		

Sam Houston State University

**House Appropriations Committee
Riders - Article III
Higher Education**

Not Adopted

Legislative Budget Board

The University of Texas Medical Branch at Galveston & The University of Texas Rio Grande Valley School of Medicine, Article III

Proposed Funding and Rider Cervical Dysplasia and Cancer Stop Clinic in McAllen

Prepared by LBB Staff, 03/13/2021

Overview

Both UTMB and UTRGV School of Medicine requested a technical change and clean-up regarding funding for the Cervical Dysplasia and Cancer Stop Clinic in McAllen. Funding for this item was previously transferred from UTMB to UTRGV School of Medicine for the 2020-21 biennium, however UTRGV School of Medicine was unable to begin full operations and both institutions have mutually agreed to allow UTMB to continue to operate the clinic. In order to enact this change, \$676,875 in General Revenue for the 2022-23 biennium would be transferred to UTMB from the Cancer Immunology Center Strategy at UTRGV School of Medicine. Due to some of the funding for this strategy being reduced for the five percent base reductions, an additional \$35,625 in General Revenue would be appropriated to restore the clinic to 2020-21 funding levels at UTMB.

Required Actions

1. On page III-183 of The University of Texas Rio Grande Valley School of Medicine bill pattern, decrease General Revenue in Strategy D.1.2, Cancer Immunology Center by \$338,438 in fiscal year 2022 and by \$338,437 in fiscal year 2023.
2. On page III-172 of The University of Texas Medical Branch at Galveston bill pattern, increase General Revenue in Strategy A.1.7, Health System Operations by \$356,250 in fiscal year 2022 and \$356,250 in fiscal year 2023.
3. On page III-175 of The University of Texas Medical Branch at Galveston bill pattern, add the following rider:

_____. **Health Care Services.** From funds appropriated above in Strategy A.1.7, Health System Operations, The University of Texas Medical Branch at Galveston shall use at least \$712,500 in General Revenue for the 2022-23 biennium to operate and provide uncompensated care at the Cervical Dysplasia and Cancer Stop Clinic in McAllen.
4. On page III-185 of The University of Texas Rio Grande Valley School of Medicine bill pattern, delete the following rider:

6. ~~_____ **Cervical Dysplasia and Cancer Immunology Center.** Out of funds appropriated above to The University of Texas Rio Grande Valley School of Medicine in Strategy D.1.2, Cervical Dysplasia and Cancer Immunology Center, \$1,288,438 in General Revenue in fiscal year 2022 and \$1,288,437 in General Revenue in fiscal year 2023 shall be used to support the Cervical Dysplasia and Cancer Immunology Center.~~

Overview

The following action increases appropriations to The University of Texas at Austin in Strategy C.4.1, Institutional Enhancement, by \$10,000,000 in General Revenue in Fiscal Year 2022 and \$10,000,000 in General Revenue in Fiscal Year 2023, and increases appropriations to Texas A&M University in Strategy C.3.1, Institutional Enhancement, by \$10,000,000 in General Revenue in Fiscal Year 2022 and \$10,000,000 in General Revenue in Fiscal Year 2023 to support student success initiatives, research, and academic support and operations.

Required Actions

- 1. On page III-80 of House Bill 1 – Introduced, within The University of Texas at Austin’s bill pattern, amend the following non-formula support item strategy:

	2022	2023
C.4.1, INSTITUTIONAL ENHANCEMENT	\$20,417,458	\$20,417,458
	<u>\$30,417,458</u>	<u>\$30,417,458</u>

- 2. On page III-98 of House Bill 1 – Introduced, within The University of Texas at Austin’s bill pattern, add the following non-formula support item strategy:

	2022	2023
C.4.1, INSTITUTIONAL ENHANCEMENT	\$26,290,000	\$26,290,000
	<u>\$36,290,000</u>	<u>\$36,290,000</u>

By Morrison

**Special Provisions Relating Only to State Agencies of Higher Education
Proposed Funding and Rider
Information Listing of the Small Institution Supplement**

Overview:

The proposed rider would provide an informational listing of the Small Institution Supplement to Special Provisions Relating Only to State Agencies of Higher Education along with the other existing provisions related to formula funding rates and structure.

Required Action:

On page III-259 of Special Provisions Relating Only to State Agencies of Higher Education, under Sec. 26. General Academic Funding, add a new subsection as follows:

Small Institution Supplement. The Small Institution Supplement shall provide funding to general academic institutions, with headcounts of fewer than 10,000 students. For the 2022-2023 biennium, general academic institutions with a headcount of fewer than 5,000 students shall receive a small institution supplement of \$2,633,132. For institutions with headcounts that range from 5,000 to 10,000 students, the small institution supplement shall decrease from the base amount above with each additional student.

On page III-269 of Special Provisions Relating Only to State Agencies of Higher Education, under Sec. 51. State Two-Year Institution Funding, add a new subsection as follows:

Small Institution Supplement. The Small Institution Supplement shall provide funding to public state colleges with headcounts of fewer than 10,000 students. For the 2022-2023 biennium, public state colleges with a headcount of fewer than 5,000 students shall receive a small institution supplement of \$2,633,132. For institutions with headcounts that range from 5,000 to 10,000 students, the small institution supplement shall decrease from the base amount above with each additional student.