

Issue Docket

Conference Committee on Senate Bill 1

2022-23 General Appropriations Bill

Article V

458 ALCOHOLIC BEVERAGE COMMISSION

| Item | Senate 2022-23 | House 2022-23 | Biennial Difference | Explanation |
|--|---------------------------|--|----------------------------|--|
| | V-1 | V-1 | | |
| Number of Full-Time-Equivalents (FTEs) | 635.0 | 636.0 | | House provides 1.0 FTE for CAPPs support. |
| D.1.1 CENTRAL ADMINISTRATION | \$ 5,011,159 | \$ 5,197,597 | \$ 186,438 | House provides General Revenue for additional CAPPs support. Includes 1.0 FTE. |
| Hardship Station | | V-5 Rider 15 Rider Packet, page V-1 | | House adopts rider granting TABC the authority to offer financial incentives to peace officers accepting positions in areas of the state with excessive vacancies. |
| Study of and Discretion Over Frozen Food Products Containing Alcohol | | V-5 Rider 16 Rider Packet, page V-1 | | House adopts rider directing the agency to conduct a study of its regulation and classification of frozen, pre-formed food products that contain alcohol. |
| Unexpended Balances Within the Biennium | | V-5 Rider 17 Rider Packet, page V-1 | | House adopts rider that would allow the agency to transfer funds within the biennium. |

696 DEPARTMENT OF CRIMINAL JUSTICE

| Item | Senate 2022-23 | House 2022-23 | Biennial Difference | Explanation |
|--|---|---|---------------------|--|
| Technical Adjustment | V-5 V-8 Rider 2 | V-5 V-9 Rider 2 | | House increases capital budget authority by \$2,720,036 in fiscal year 2022 and \$3,720,993 in fiscal year 2023 for Data Center Consolidation. |
| C.1.1 CORRECTIONAL SECURITY OPERATIONS | \$ 2,463,937,391 | \$ 2,429,795,327 | \$ 34,142,064 | Senate provides an increase of \$34,142,064 in General Revenue for a 3 percent salary increase for correctional officers working in TDCJ maximum security facilities. |
| C.2.3 TREATMENT SERVICES | \$ 57,674,183 | \$ 58,674,183 | \$ 1,000,000 | House provides an increase of \$1,000,000 in General Revenue for reentry services pilot programs in Houston and Dallas. See Rider 57. |
| C.3.1 MAJOR REPAIR OF FACILITIES | \$ 63,640,000 | \$ - | \$ 63,640,000 | Senate provides \$63,640,000 in General Revenue for the highest priority facility repair and renovation projects including \$60,280,000 for safety and \$3,360,000 for security. House provides \$82,630,000 for safety projects and \$29,360,000 for security projects in Economic Stabilization Funds in HB2. |
| Post Secondary Education Programs | V-13 Rider 26 Rider Packet, page V-2 | V-13 Rider 26 Rider Packet, page V-2 | | Senate removes rider language regarding performing specific and beneficial tasks related to a field of study. |
| Appropriation: Refund of Unexpended Balances of CSCDs | V-14 Rider 32 Rider Packet, page V-2 | V-14 Rider 32 Rider Packet, page V-2 | | House amends rider language related to CSCD refunds to prevent the reduction of appropriated funds if the estimated unexpended balances are less than the amount collected by TDCJ. |
| Medically Recommended Intensive Supervision | V-15 Rider 38 Rider Packet, page V-2 | V-15 Rider 38 Rider Packet, page V-3 | | House amends rider language to include qualifying elderly inmates. |
| Monitoring of Temperature and Temperature Related Deaths | V-20 Rider 56 Rider Packet, page V-3 | V-20 Rider 56 Rider Packet, page V-3 | | House amends rider language to direct TDCJ to log temperatures in housing areas. |

| Item | Senate 2022-23 | House 2022-23 | Biennial Difference | Explanation |
|---|---|---|---------------------|---|
| Reentry Services Pilot Programs | V-20 Rider 57 Rider Packet, page V-3 | V-20 Rider 57 Rider Packet, page V-3 | | House modifies rider language to include an additional \$0.5 million in General Revenue per fiscal year for reentry services pilot programs. See Strategy C.2.3. |
| Report on Warrants Issued for Parole Violations | V-21 Rider 60 Rider Packet, page V-4 | | | Senate adopts rider directing TDCJ to produce a report on warrants issued for parole violations, or blue warrants. |
| Facility Acquisition Report | | V-21 Rider 60 Rider Packet, page V-4 | | House adopts rider directing TDCJ to produce a report on the acquisition of facilities that would allow for the treatment of incarcerated persons using Medicare funding. |
| Substance Abuse Felony Punishment Facilities | | V-21 Rider 61 Rider Packet, page V-4 | | House adopts rider directing TDCJ to produce an annual report on the output and outcomes for the Substance Abuse Felony Punishment Facility (SAFPF) program. |
| Air Conditioning Installation | | V-22 Rider 62 Rider Packet, page V-5 | | House adopts rider directing TDCJ to develop a plan for the installation of air conditioning in each prison and jail that is not air conditioned by November 1, 2022. |

411 COMMISSION ON FIRE PROTECTION

| Item | Senate 2022-23 | House 2022-23 | Biennial Difference | Explanation |
|-----------|-------------------|------------------|---------------------|-------------|
| No Issues | V-21 | V-22 | | |

409 COMMISSION ON JAIL STANDARDS

| Item | Senate 2022-23 | House 2022-23 | Biennial Difference | Explanation |
|-----------|-------------------|------------------|---------------------|-------------|
| No Issues | V-23 | V-23 | | |

644 JUVENILE JUSTICE DEPARTMENT

| Item | Senate 2022-23 | House 2022-23 | Biennial Difference | Explanation |
|---|---------------------------|--------------------------|----------------------------|---|
| Number of Full-Time-Equivalents (FTEs) | V-24 2,467.7 | V-25 2,497.2 | | Senate provides an increase of 2.0 FTEs for previously filled positions in Strategy G.1.1. House provides an increase of 18.0 FTEs in fiscal year 2022 and 31.5 FTEs in fiscal year 2023 for basic state services in Strategy B.1.3. |
| A.1.1 PREVENTION AND INTERVENTION | \$ 6,024,354 | \$ 3,012,177 | \$ 3,012,177 | Senate provides an increase of \$6,024,354 in General Revenue to restore the full 5 percent reduction. House provides an increase of \$3,012,177 in General Revenue to restore half of the 5 percent reduction. |
| A.1.2 BASIC PROBATION SUPERVISION | \$ 73,303,576 | \$ 67,579,092 | \$ 5,724,484 | House reduces appropriation by \$5,724,484 in General Revenue based on updated January 2021 LBB population projections. |
| A.1.3 COMMUNITY PROGRAMS | \$ 86,359,792 | \$ 85,359,792 | \$ 1,000,000 | Senate provides an increase of \$1,000,000 in General Revenue to fund new Rider 38, Harris County Front-End Multisystemic Therapy Team. |
| A.1.5 COMMITMENT DIVERSION INITIATIVES | \$ 38,985,000 | \$ 38,302,725 | \$ 682,275 | Senate provides an increase of \$1,364,550 in General Revenue to restore the full 5 percent reduction. House provides an increase of \$682,275 in General Revenue to restore half of the 5 percent reduction. |
| B.1.3 FACILITY SUPERVISION & FOOD SERVICE | \$ 99,766,110 | \$ 116,428,909 | \$ 16,662,799 | a. House provides an increase in General Revenue of \$12,508,962 based on updated January 2021 LBB population projections. b. House provides an increase in General Revenue of \$2,553,836 to resume previous supervision levels at state secure facilities. Includes FTEs. c. House provides \$1,600,001 in General Revenue for the continuation of body worn cameras. |

| Item | Senate 2022-23 | House 2022-23 | Biennial Difference | Explanation |
|--|---|---|---------------------|---|
| C.1.1 PAROLE DIRECT SUPERVISION | \$ 4,919,816 | \$ 3,950,883 | \$ 968,933 | House reduces appropriation by \$968,933 in General Revenue based on updated January 2021 LBB population projections. |
| G.1.1 OFFICE OF THE INSPECTOR GENERAL | \$ 11,175,353 | \$ 10,955,353 | \$ 220,000 | Senate provides an increase of \$220,000 in General Revenue to fund 2.0 previously filled positions. |
| Charges to Employees and Visitors | V-29 Rider 12 Rider Packet, page V-6 | V-30 Rider 12 Rider Packet, page V-6 | | House amends rider to include juvenile correctional officers in the list of individuals eligible to receive housing facilities, meals, and laundry service in exchange for services rendered. |
| Juvenile Justice Alternative Education Program (JJAEP) | V-30 Rider 13 Rider Packet, page V-6 | V-31 Rider 13 Rider Packet, page V-6 | | House amends rider describing JJAEP funding allocations from the Texas Education Agency as follows: - change Texas Education Agency transfer amount at the beginning of each fiscal year from \$1.5 million to 15% of total; - remove language that says counties that choose to participate in requirements of Chapter 37 of the Texas Education Code be included in this distribution; - alter the cap that can be spent on summer school from \$3 million to 10% of appropriation; and - add language to the rider that would require TEA to increase appropriated funds to provide a minimum reimbursement of \$86 per attendance day if the reimbursement rate falls below \$86 per day due to increased days of attendance. |
| Prevention, Intervention, and Commitment Diversion | V-35 Rider 36 Rider Packet, page V-7 | | | Senate adopts rider directing that funds appropriated in Strategies A.1.1 and A.1.5 are to be used for their respective purposes. |
| Harris County Admissions | | V-36 Rider 36 Rider Packet, page V-7 | | House adopts rider directing the Juvenile Justice Department to collaborate with Harris County regarding the possibility of housing some or all of its own admissions, and allows for the use of appropriated funds towards a contract for these services. |
| Harris County Front-End Multisystemic Therapy Team | V-35 Rider 37 Rider Packet, page V-7 | | | Senate adopts rider directing appropriated funds be used to establish a front-end Multisystemic Therapy (MST) team in Harris County to prevent youth from entering the juvenile justice and child welfare systems. See Strategy A.1.3. |

407 COMMISSION ON LAW ENFORCEMENT

| Item | Senate 2022-23 | House 2022-23 | Biennial Difference | Explanation |
|---|---|------------------|---------------------|---|
| Cross-Article Issue | V-35 | V-36 | | <p>0116 - GR Account - Texas Commission on Law Enforcement General Revenue-Dedicated Fund Account No. 116 decreasing fund balance is projected be depleted no later than fiscal year 2023.</p> <p>Senate reduces GR-D Account No. 116 appropriations for CPA-Fiscal Programs Law Enforcement Education Funds by \$1,000,000 each fiscal year.</p> <p>House swaps Method of Finance, replacing \$1,000,000 in each fiscal year with General Revenue in TCOLE Strategy B.1.2.</p> |
| Number of Full-Time-Equivalents (FTEs) | 59.6 | 56.6 | 3.0 | Senate provides 6.0 FTEs for training development and oversight. House provides 3.0 FTEs for training development and oversight. |
| A.1.2 STANDARDS DEVELOPMENT | \$ 1,533,897 | \$ 877,023 | \$ 656,874 | Senate provides \$656,874 in General Revenue for curriculum staff to oversee law enforcement training and to reimburse volunteer curriculum committee participants for travel and per diem expenses. |
| B.1.2 TECHNICAL ASSISTANCE | \$ 3,943,057 | \$ 3,012,245 | \$ 930,812 | <p>a. Senate provides an increase of \$1,051,820 in General Revenue to establish a mental health peer network for law enforcement officers.</p> <p>b. House provides an increase of \$121,008 in General Revenue for the purpose of conducting a study on the salaries of peace officers. See Rider 9.</p> <p>c. See Cross-Article issue.</p> |
| Texas Law Enforcement Peer Network | V-38 Rider 9 Rider Packet, page V-9 | | | Senate adopts rider directing \$525,910 in General Revenue each fiscal year to establish a mental health peer network for law enforcement officers. |
| Contingency for Behavioral Health Funds | V-38 Rider 10 Rider Packet, page V-9 | | | Senate adopts contingency rider for behavioral health funds. |

| Item | Senate 2022-23 | House 2022-23 | Biennial Difference | Explanation |
|---------------------------------|-------------------|--|---------------------|---|
| Study on Peace Officer Salaries | | V-39 Rider 9 Rider Packet, page V-9 | | House adopts rider directing \$121,008 in fiscal year 2022 for the purpose of conducting a study on the salaries of peace officers. See Strategy B.1.2. |

401 MILITARY DEPARTMENT

| Item | Senate 2022-23 | House 2022-23 | Biennial Difference | Explanation |
|--|--|--|----------------------------|--|
| Number of Full-Time-Equivalents (FTEs) | V-38 686.5 | V-39 677.5 | | Senate provides 9.0 FTEs for facilities maintenance. |
| A.1.1 STATE ACTIVE DUTY - DISASTER | \$ 892,458 | \$ 592,458 | \$ 300,000 | Senate provides \$300,000 in General Revenue in fiscal year 2022 for riot gear. |
| B.1.1 FACILITIES MANAGEMENT & OPERATIONS | \$ 141,325,600 | \$ 140,125,600 | \$ 1,200,000 | Senate provides \$300,000 in General Revenue per fiscal year and \$300,000 in Federal Funds per fiscal year for facilities maintenance staff. Includes 9.0 FTEs. |
| Cash Flow Contingency | V-42 Rider 11 Rider Packet, page V-10 | V-43 Rider 11 Rider Packet, page V-10 | | House amends requirement that the temporary utilization of General Revenue Funds be repaid by November 30 of the following fiscal year. |
| Texas State Guard Clothing Provision | | V-45 Rider 30 Rider Packet, page V-10 | | House adopts rider that authorizes TMD to purchase uniforms for members of the TXSG with appropriated funds. |

405 DEPARTMENT OF PUBLIC SAFETY

| Item | Senate 2022-23 | House 2022-23 | Biennial Difference | Explanation |
|--|-------------------|------------------|---------------------|--|
| | V-44 | V-45 | | |
| Cross-Strategy Issue | | | | Enhance Capitol Security Senate provides \$39,137,981 in General Revenue to enhance Capitol Security. Funding is appropriated across five strategies for 74.0 FTEs (troopers, agents, and analysts), equipment, and bomb dog capabilities. |
| Number of Full-Time-Equivalents (FTEs) | 11,169.7 | 11,098.7 | 71.0 | Senate provides 74.0 FTEs. See Cross-Strategy issue. House provides 3.0 FTEs to maintain outdated IT systems. |
| A.1.1 INTELLIGENCE | \$ 21,871,832 | \$ 21,329,750 | \$ 542,082 | See Cross-Strategy issue. |
| A.2.1 CRIMINAL INVESTIGATIONS | \$ 191,042,631 | \$ 189,189,736 | \$ 1,852,895 | See Cross-Strategy issue. |
| A.3.1 TEXAS HIGHWAY PATROL | \$ 565,366,197 | \$ 552,663,007 | \$ 12,703,190 | a. House provides \$14,000,000 in General Revenue for bulletproof windshields and windows on agency vehicles. See Rider 46. b. See Cross-Strategy issue. |
| E.1.1 HEADQUARTERS ADMINISTRATION | \$ 416,768,897 | \$ 413,040,005 | \$ 3,728,892 | See Cross-Strategy issue. |
| E.1.2 INFORMATION TECHNOLOGY | \$ 87,811,070 | \$ 88,822,107 | \$ 1,011,037 | House provides \$1,011,037 in General Revenue to replace certain legacy and end-of-life applications. Includes 3.0 FTEs. |
| E.1.4 TRAINING ACADEMY AND DEVELOPMENT | \$ 42,985,452 | \$ 37,728,170 | \$ 5,257,282 | a. Senate provides an increase of \$5,000,000 in General Revenue to fund one additional trooper recruit school. House provides an increase of \$6,053,640 in General Revenue to fund one additional trooper recruit school. b. See Cross-Strategy issue. |

| Item | Senate 2022-23 | House 2022-23 | Biennial Difference | Explanation |
|--|--|--|---------------------|--|
| Estimated Appropriation for Handgun Licensing Program | V-51 Rider 27 Rider Packet, page V-11 | V-52 Rider 27 Rider Packet, page V-11 | | House amends rider to allow DPS to collect all additional revenues from handgun licensing application fees that are collected and deposited to the credit of the General Revenue Fund in excess of the amounts reflected in the CPA's Biennial Revenue Estimate. |
| Essential Supplies for Agency Staff Engaged in Disaster Response | V-54 Rider 46 Rider Packet, page V-11 | | | Senate adopts rider providing DPS the authority to pre-purchase a limited cache of basic food and water supplies for agency staff that would be available for immediate deployment in the event of a disaster. |
| Bulletproof Windshields and Windows for Vehicles | | V-55 Rider 46 Rider Packet, page V-11 | | House adopts rider directing \$14,000,000 in General Revenue for bulletproof windshields and windows on agency vehicles. See Strategy A.3.1. |