

**Senate Finance Committee
Riders - Article III
Higher Education**

Adopted

March 24, 2021

Legislative Budget Board

By Paul Bellercont

**Higher Education Group Insurance
Texas A&M System Agencies**

Overview

Group Insurance for A&M System Agencies: Texas Forest Service has been told by their appropriations control officer that the agency can no longer use their General Revenue main appropriation to pay for shortfalls in the sum certain Higher Education Group Insurance (HEGI) appropriation. This is true for both their General Revenue Fund 001 and the Fund 36 MOFs.

- This is a sudden change from the long accepted practice of how TFS has been able to cover this shortfall.
- There are no provisions in the GAA, Art. III or Art. IX that disallow or prohibit using the main GR appropriation to pay for the GR proportional share of group insurance.
- We have been working with the Comptroller's staff to resolve but need to seek rider authority at this point.

Other A&M System Agencies have had this issue as well. We are requesting a rider modification to formally authorize the long standing practice of the agencies using regular GR appropriations to pay for shortfalls in the HEGI GR funding.

There is no cost to the bill for this rider.

Required Action

Under the Higher Education Employees Group Insurance Contributions, page III-48, modify Rider #3, Texas A&M System Group Insurance Contributions, as follows:

3. **Texas A&M System Group Health Insurance Contributions.** Funds identified and appropriated above for group insurance are intended to fund a comparable portion of the costs of basic health coverage for all active and retired employees and their dependents as is provided above for higher education active and retired employees and dependents participating in the Employees Retirement System's Group Benefits Program.

In no event shall the total amount of state contributions allocated to fund coverage in an optional health plan exceed the actuarially determined total amount of state contributions that would be required to fund basic health coverage for those active employees and retirees who have elected to participate in that optional health plan.

Funds appropriated for higher education employees' group insurance contributions may not be used for any other purpose.

In addition to funds appropriated above, the Texas A&M System Agencies are authorized to use funds appropriated elsewhere in this Act to pay for higher education employees' group insurance contributions.

The Texas A&M System shall file a report with the Legislative Budget Board, the Governor and the Comptroller by September 15 of each year, detailing all group health insurance plans offered to system employees and retirees, including the benefit schedule, premium amounts, and employee/retiree contributions.

Active and retired employees of the Texas A&M System are authorized to use one-half of the "employee-only" state contribution amount for optional insurance. Optional insurance for the employees participating in the group insurance program shall be defined by the Texas A&M System. Active and retired employees participating in these plans may only use one-half of the employee-only state contribution if they sign and submit a document to their employing institution indicating they have health insurance coverage from another source.

**Higher Education Coordinating Board
Graduate Medical Education Expansion Administration
Prepared by LBB Staff,
March 16, 2021**

Overview

The following would add a rider regarding the administration of the Graduate Medical Education Expansion to the Higher Education Coordinating Board's bill pattern.

Required Action

1. On page III-63 of Senate Bill 1 – Introduced, within the Higher Education Coordinating Board's bill pattern, add the following rider.

Graduate Medical Education Expansion Administration. It is the intent of the legislature, that in administrating the program above in Strategy D.1.3, Graduate Medical Education Expansion, the Higher Education Coordinating Board shall consider the timing of the grant application and award process, and shall consider the time needed to obtain accreditation approval of new residency positions as well as the time needed to allow new residency positions to be included in the next scheduled annual match process by the National Resident Matching Program.

**The University of Texas System Administration and The University
of Texas Health Science Center at San Antonio**

Article III

**Proposed Funding and Rider
Multi-Institution Center in Laredo**

Prepared by LBB Staff, 03/16/21

Overview

\$2,403,018 in General Revenue for the 2022-23 biennium would be transferred from the UT Health Science Center at San Antonio bill pattern to the UT System Administration bill pattern. This funding would be used to restructure the Regional Campus Laredo into a multi-institution center that would enable multiple institutions to develop and deliver academic, research, and clinical programs to the South Texas region.

Required Action

1. On page III-70 of The University of Texas System Administration bill pattern, add a new strategy and funding:

	<u>2022</u>	<u>2023</u>
<u>C.1.3. Strategy: MULTI-INSTITUTION CENTER - LAREDO</u>	<u>\$ 1,201,509</u>	<u>\$ 1,201,509</u>

2. On page III-71 of The University of Texas System Administration bill pattern, add a new rider:

Multi-Institution Center - Laredo. The University of Texas System is authorized to operate the Multi-Institution Center in Laredo. Notwithstanding Article III, Special Provisions Relating Only to State Agencies of Higher Education, Sec. 4 Transfer Provisions of this Act, The University of Texas System Administration may transfer appropriations to any general academic or health related institution from Strategy C.1.3., Multi-Institution Center - Laredo to be used for educational programs or other services operated at or related to the Multi-Institution Center - Laredo.

Any unexpended balances as of August 31, 2022, from the appropriations identified in Strategy C.1.3., Multi-Institution Center - Laredo, are hereby appropriated to The University of Texas System Administration or to any general academic or health related institution which may have received a transfer of this appropriation from The University of Texas System Administration for the same purpose for the fiscal year beginning September 1, 2022.

For purposes of the requirements of Article IX, Sec. 6.08 Benefits Proportional by Fund of this Act, appropriations made to The University of Texas System Administration and transferred to any general academic or health related institution to be use in relation to the Multi-Institution Center - Laredo shall be counted as if the transferred funds were directly appropriated to respective general academic or health related institution.

- On page III-180 of The University of Texas Health Science Center at San Antonio bill pattern, rename and reduce funding in the following strategy:

	<u>2022</u>	<u>2023</u>
E.1.1. Strategy: REGIONAL CAMPUS- LAREDO <u>MULTI-INSTITUTION CENTER -</u> <u>LAREDO</u>	\$3,466,475 <u>2,264,966</u>	\$3,466,475 <u>2,264,966</u>

- On page III-182 of The University of Texas Health Science Center at San Antonio bill pattern, amend the following rider:

- Unexpended Balances Between Fiscal Years: and Services Provided in Support of the Regional-Campus Multi-Institution Center - Laredo.** Any unexpended balances as of August 31, 2022, from the appropriations identified in Strategy E.1.1, ~~Regional-Campus~~ Multi-Institution Center - Laredo, are hereby appropriated to The University of Texas Health Science Center at San Antonio for the same purpose for the fiscal year beginning September 1, 2022. Funds expended from appropriations identified in this strategy may be used to cover student travel expenses associated with rotations between the San Antonio and Laredo campuses.

Notwithstanding limitations on appropriations transfers elsewhere in this Act, The University of Texas Health Science Center at San Antonio is authorized to use the funds appropriated by this Act to The University of Texas System Administration for the purpose of delivering educational programs or other services at or related to the Multi-Institution Center - Laredo.

For purposes of the requirements of Article IX, Sec. 6.08 Benefits Proportional by Fund of this Act, appropriations made to The University of Texas System Administration which may be transferred to The University of Texas Health Science Center at San Antonio for the support of the Multi-Institution Center - Laredo shall be counted as if the transferred funds were directly appropriated to The University of Texas Health Science Center at San Antonio.

Campbell M.D.

By: _____

Roger W. H.

**The University of Texas at San Antonio
Proposed Rider
Foster Care Pilot Program**

Jai M. Lewis

Overview

The following action would create an additional budget rider enabling the University of Texas at San Antonio to utilize any unexpended Foster Care Pilot Program funds from fiscal year 2022 in fiscal year 2023.

Required Action

1. On page III-95 of Senate Bill 1 as Introduced, add the following rider to the University of Texas at San Antonio's bill pattern:

X. Unexpended Balances Between Fiscal Years: Foster Care Pilot Program. Any unexpended balances as of August 31, 2022, from the appropriations identified in Strategy C.1.2, Foster Care Pilot Program, are hereby appropriated to The University of Texas at San Antonio for the same purpose for the fiscal year beginning September 1, 2022.

Texas A&M Veterinary Medical Diagnostic Laboratory
Fee Revenue Issue
Exclude Fee Revenues for the purpose of calculating the limitations within Article IX,
Section 6.08.

Prepared by LBB Staff, 3/16/2021

Overview

TVMDL's budget structure of the agency has created an unintended consequence in funding its employee and retiree benefits.

- Over time TVMDL's budget has shifted from 30% fee revenue to 70% fee revenue.
- The funding of retiree insurance has increased nearly 250% for the agency in the last ten years. TVMDL must fund this retiree insurance on a larger and larger share of fee revenue in perpetuity, yet the retiree was paid on a larger share of GR than fee revenue while an employee.
- Keeping fees competitive allows the agency to maintain a robust surveillance program to detect critically important diseases that pose catastrophic threats to animal health, food safety, public health, and the economic viability of the \$18 billion animal industry in Texas.

The following proposed rider would allow TVMDL to remain in compliance with APS-011 and would provide a more stable funding model for the future.

Required Action

On page III-246 of the Texas A&M Veterinary Medical Diagnostic Laboratory bill pattern, add the following rider:

 . **Texas A&M Veterinary Medical Diagnostic Laboratory Fee Revenue.** The following is the estimated amount of fee revenue for the Texas A&M Veterinary Medical Diagnostic Laboratory during the 2022-23 biennium. The estimated amounts from these methods of financing below shall not be counted for purposes of calculating the limitations within Article IX, Section 6.08.

	<u>2022</u>	<u>2023</u>
Veterinary Medical Diagnostic Laboratory Fee Revenue, estimated	\$11,178,843	\$11,183,843
Drug Testing Laboratory Fee Revenue, estimated	\$738,760	\$738,760

As part of this requirement, the agency shall submit to the Legislative Budget Board a report showing the agency's usage of funds for the purpose of funding the benefit programs subject to the limitations within Article IX, Section 6.08. It is the intent of the legislature that the effect of this rider be reviewed prior to its continuation in any future act.

Special Provisions Relating Only to State Agencies of Higher Education

Proposed Informational Rider

Small Institution Supplement

Prepared 3/16/21 by LBB

Overview

The following action ensures more comprehensive information regarding formula funding in the General Appropriations Act by codifying the small institution supplement

Required Action

1. On page III-260 of Special Provisions Relating Only to State Agencies of Higher Education, under Sec. 26. General Academic Funding, add the following:

6. Small Institution Supplement. The Small Institution Supplement, as a set-aside within the General Academic Institution Infrastructure Formula, shall provide supplemental funding to general academic institutions with headcounts of fewer than 10,000 students. For the 2022-2023 biennium, general academic institutions with a headcount of fewer than 5,000 students shall receive a small institution supplement of \$2,633,133. The small institution supplement shall decrease proportionate to the increase in headcount above 5,000 until the institution reaches 10,000 headcount. Once an institution reaches 10,000 headcount, it shall no longer be eligible for this supplement.

2. On page III-269 of Special Provisions Relating Only to State Agencies of Higher Education, under Sec. 51. State Two Year Institution Funding, add the following:

1. Small Institution Supplement. The Small Institution Supplement, as a set-aside within the General Academic Institution Infrastructure Formula, shall provide supplemental funding to the Lamar State Colleges with headcounts of fewer than 10,000 students. For the 2022-2023 biennium, Lamar State Colleges with a headcount of fewer than 5,000 students shall receive a small institution supplement of \$2,633,133. The small institution supplement shall decrease proportionate to the increase in headcount above 5,000 until the institution reaches 10,000 headcount. Once an institution reaches 10,000 headcount, it shall no longer be eligible for this supplement.

3. On Page III-231 of Special Provisions Relating Only to Texas State Technical Colleges, add the following:

13. Small Institution Supplement. The Small Institution Supplement, as a set-aside within the General Academic Institution Infrastructure Formula, shall provide supplemental funding to the Texas State Technical Colleges with headcounts of fewer than 10,000 students. For the 2022-2023 biennium, Texas State Technical Colleges with a headcount of fewer than 5,000 students shall receive a small institution supplement of \$1,316,566. The small institution supplement shall decrease proportionate to the increase in headcount above 5,000 until the institution reaches 10,000 headcount. Once an institution reaches 10,000 headcount, it shall no longer be eligible for this supplement.

By: _____

Higher Education Coordinating Board, Article III
Proposed Rider
Contingency for SB 1888

Prepared by LBB Staff, 3/16/21

Overview

Prepare a rider which appropriates \$_____ from General Revenue Funds to the Higher Education Coordinating Board for the purposes of implementing the provisions of SB 1888, contingent upon its enactment.

Required Action

1. On page III-51 of the bill pattern for the Higher Education Coordinating Board, increase General Revenue Funds to Strategy A.1.3, College Readiness and Success by \$_____ for fiscal year 2022 and \$_____ for fiscal year 2023.
2. On page III-68 of the bill pattern for the Higher Education Coordinating Board, add the following new rider:

_____. **Contingency for Senate Bill 1888.** Contingent on enactment of SB 1888, or similar legislation relating to the establishment of certain programs to facilitate early high school graduation and enrollment at public institutions of higher education and to the repeal of the Early High School Graduation Scholarship program, by the Eighty-seventh Legislature, Regular Session, included in amounts appropriated above in Strategy A.1.3, College Readiness and Success, is \$_____ for fiscal year 2022 and \$_____ for fiscal year 2023 from General Revenue Funds to implement the provisions of the legislation.

By: _____

Public Community/Junior Colleges
Proposed Rider
Designation of Critical Field Degrees and Certificates

Prepared by LBB Staff, 03/17/2021

Overview

The following rider amends the Designation of Critical Field Degrees and Certificates rider to revise the process by which critical fields are designated for the purpose the Outcomes-Based Model at Public Community/Junior Colleges (Rider 17). The rider directs the Community and Technical Colleges Formula Advisory Committee, which is convened as per TEC, Section 61.059(b), to institute a formal process to designate and remove critical fields for the purposes of Student Success Points (Rider 17) in a transparent, predictable manner based on emerging data and trends.

Required Action

1. On page III-217 of Senate Bill 1 – Introduced, within the Public Community/Junior College bill pattern, amend Rider 23 as follows:

Designation of Critical Field Degrees and Certificates. The Community and Technical Colleges Formula Advisory Committee, which is convened as per TEC, Section 61.059(b), shall designate following programs, as specified in the National Center for Education Statistics' Classification of Instructional Programs, as a critical field included as a metric in Rider 17, Instruction and Administration Funding (Outcomes-Based Model), in the Public Community/Junior College bill pattern, and remove their designation as a field other than a critical field included as a metric in the same rider, beginning in the 2020-21 biennium:

- a) Nuclear and Industrial Radiologic Technologies/Technicians;
- b) Physical Science Technologies/Technicians; and
- c) Heavy/Industrial Equipment Maintenance Technologies.

Community and Technical Colleges Formula Advisory Committee shall institute a formal process to designate and remove critical fields for the purposes of Rider 17 in a transparent, predictable manner based on emerging data and trends. The committee shall apply a formal methodology to the most recent, reasonably available, reliable data to approve two sets of fields for recommendation to the Higher Education Coordinating Board: one recommended for addition to the critical fields list, and one recommended for removal from the critical fields list.

By: _____

Texas Division of Emergency Management
Proposed Funding and Rider
Relating to the Availability of Cash Flow Contingency Funds

Prepared by LBB Staff, 03/17/2021

Overview

The Texas Division of Emergency Management was transferred as a stand-alone agency within the A&M System last session. As this transition has been implemented, the A&M System is having to front TDEM expenses each month to meet payroll and pay credit card statements until they receive reimbursements through USAS. As this process is currently working, there is a cost to other A&M System institutions as funds from our pooled investment accounts are pulled to meet TDEM's monthly obligations. Earnings are lost on investment accounts for a few days each month, and these cumulative lost earnings are quickly mounting.

The A&M System needs relief on this issue so that paying TDEM bills is not a cost to their other system members. In order to meet TDEM's monthly obligations, they need \$10 million in a local account to pay their bills until the USAS reimbursement is processed.

Required Action

On page III-248 of the Texas Division of Emergency Management bill pattern, add the following rider:

_____. **Cash Flow Contingency for Federal Funds.** Contingent upon the receipt of federal funds in federally funded programs for Texas Division of Emergency Management, the Texas A&M University System may temporarily utilize additional General Revenue funds in the amount of \$10 million or 1% of the estimated federal funds to be received each year, whichever is greater, and deposit those funds to a local account established by the Texas A&M University System to temporarily fund expenses paid by the Texas Division of Emergency Management in support of any disaster or emergency related responses for the State of Texas. The General Revenue amounts utilized above the General Revenue method of finance shall be utilized only for the purpose of temporary cash flow needs. These transfers and repayments shall be credited to the fiscal year being reimbursed and shall be in accordance with procedures established by the Comptroller of Public Accounts to ensure all borrowed funds are reimbursed to the Treasury on or before August 31, of the fiscal year in which they are received.

In addition, with the approval of the Legislative Budget Board and the Office of the Governor and based on the level of disaster response needed, the Texas A&M University System may request additional temporary funding for cash flow needs at the Texas Division of Emergency Management to support disaster and emergency response efforts. A request shall be considered approved unless the Legislative Budget Board or the Governor issues a written disapproval within 30 business days of the date on which the staff of the Legislative Budget Board concludes its review of the request and forwards its review to the Chair of the House Appropriations Committee, Chair of the Senate Finance Committee, Speaker of the House, and Lieutenant Governor.

Special Provisions Relating Only to State Agencies of Higher Education, Article III

Proposed Rider

Reporting on Coronavirus Funds by Institutions of Higher Education

Prepared by LBB Staff, 3/17/21

Overview

The purpose of this new rider is to require that each institution of higher education provide a report to the Higher Education Coordinating Board, who will then provide a report to the Legislative Budget Board detailing any funding received by the institution related to the coronavirus pandemic.

Required Action

On page III-274 of the Special Provisions Relating Only to Higher Education bill pattern, add the following rider:

- _____. **Information Related to the Coronavirus Pandemic.** Each institution of higher education that has received funds related to the coronavirus pandemic from a state or federal agency shall report the receipt of those funds to the Higher Education Coordinating Board. The agency shall report the information collected to the Governor, Legislative Budget Board, and any appropriate standing committee in the Legislature on December 1st and June 1st of each fiscal year. The format and content of the report shall be specified by the Legislative Budget Board.

The University of Texas at Austin
Proposed Funding and Rider
Liberty Institute
Prepared by LBB Staff, 3/23/2021

Overview

The following action appropriates \$3,000,000 in General Revenue in Fiscal Year 2022 and \$3,000,000 in Fiscal Year 2023 to The University of Texas at Austin in new Strategy C3.3, Liberty Institute.

Required Actions

1. On page III-79 of Senate Bill 1 – Introduced, within The University of Texas at Austin’s bill pattern, add the following non-formula support item strategy:

	2022	2023
<u>C.3.3, LIBERTY INSTITUTE</u>	<u>\$3,000,000</u>	<u>\$3,000,000</u>

2. On page III-83 of Senate Bill 1 as Introduced, within The University of Texas at Austin’s bill pattern, add the following rider:

Liberty Institute. Out of funds appropriated to The University of Texas at Austin in Strategy C.3.3, Liberty Institute, \$3,000,000 in General Revenue in fiscal year 2022 and \$3,000,000 in General Revenue in fiscal year 2023 will be used to support the Liberty Institute. Any unexpended balances at the end of fiscal year 2022 are appropriated for the same purpose for fiscal year 2023.

The University of Texas at Tyler
Proposed Funding and Rider
Palestine Campus Public Safety Improvements
Prepared by LBB Staff, 3/18/2021

Overview

The following action adds new Strategy, C.2.2., funding and rider that appropriates \$200,000 in General Revenue Funds in fiscal year 2022 to construct two additional entrance and exit points and necessary roads to improve the flow of traffic on campus and address public safety issues.

Required Actions

1. On page III- of Senate Bill 1 – Introduced, within University of Texas at Tyler’s bill pattern, add the following strategy:

<u>C.2.2. Strategy: PALESTINE CAMPUS</u>	<u>2022</u>	<u>2023</u>
<u>PUBLIC SAFETY IMPROVEMENTS</u>	<u>\$200,000</u>	<u>UB</u>

2. On page III- of Senate Bill 1 as Introduced, within University of Texas at Tyler’s bill pattern, add the following rider:

3. Palestine Campus Public Safety Improvements.

(a) Included in amounts appropriated above in Strategy C.2.2., Palestine Campus Public Safety Improvements is \$200,000 from the General Revenue Fund in Fiscal Year 2022 to be used during the 2022-2023 fiscal biennium for planning and construction of roads and additional vehicular entrances and exits to campus to address public safety issues.

(b) This appropriation is contingent on approval by a two-thirds majority in each chamber of the legislature. In accordance with Article 7, Section 18(i), Texas Constitution, the legislature finds that there is a demonstrated need for additional entrance and exit points and necessary roads at the University of Texas at Tyler, Palestine Campus, and that such appropriation may be used for such improvements,

By: _____

University of Texas System Administration, Article III
Proposed Rider
Contingency for SB 5

Prepared by LBB Staff, 3/22/21

Overview

Prepare a rider which appropriates \$2,906,189 from General Revenue Funds to the University of Texas System Administration for the purposes of implementing the provisions of SB 5, contingent upon its enactment.

Required Action

1. On page III-70 of the bill pattern for the University of Texas System Administration, add the following new rider:

_____. **Contingency for Senate Bill 5.** Contingent on enactment of SB 5, or similar legislation relating to the expansion of broadband services to certain areas, by the Eighty-seventh Legislature, Regular Session, the State Broadband Development Office is appropriated \$752,000 for fiscal year 2022 and \$675,000 for fiscal year 2023 from General Revenue Funds to implement the provisions of the legislation.

Additionally, University of Texas System Administration is appropriated \$1,130,977 for fiscal year 2022 and \$375,212 for fiscal year 2023 from General Revenue Funds for the purpose of administrative support to the State Broadband Development Office.

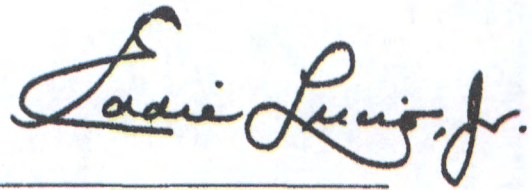
**Senate Finance Committee
Riders - Article III
Higher Education**

Article XI

March 24, 2021

Legislative Budget Board

3


By: _____

**Texas Higher Education Coordinating Board
Proposed Funding and Rider
Graduate Medical Education Expansion Grants**

Overview

The following action adds a new contingency rider that appropriates \$675,000 to the Graduate Medical Education Expansion Grants program at the Texas Higher Education Coordinating Board.

Required Action

On page III-52 of the Texas Higher Education Coordinating Board bill pattern, add the following rider:

____. **Contingency for SB 956.** Contingent on enactment of Senate Bill 956 or similar legislation relating to measures to support or enhance graduate medical education for the practice of podiatric medicine in this state by the 87th Legislature, Regular Session, the Texas Higher Education Coordinating Board is appropriated \$225,000 in General Revenue in fiscal year 2022 and \$450,000 in General Revenue in fiscal year 2023 to Strategy D.1.3. Graduate Medical Education Expansion. The funding shall be used to enable new or existing GME programs to increase the number of first year residency positions and provide support to these positions through the biennium with a minimum per resident award amount of \$75,000.

Higher Education Coordinating Board
Proposed Funding and Rider
Study on Key Indicators of Student Success
Prepared by LBB Staff, 3/16/2021

Overview

The following action appropriates \$500,000 in General Revenue in fiscal year 2022 to the Higher Education Coordinating Board to consult with the Texas Alliance of Black School Educators to conduct a study on key indicators of student success.

Required Actions

1. On page III-51 of Senate Bill 1 – Introduced, within the Higher Education Coordinating Board Bill Pattern, add the following strategy:

	2022	2023
A.1.4, Study on Key Indicators of Study Success	\$500,000	\$0

2. On page III-68 of Senate Bill 1 as Introduced, within the Higher Education Coordinating Board’s bill pattern, add the following rider:

Study on Key Indicators of Student Success. (a) Out of funds appropriated above to Strategy A.1.4, Study on Key Indicators of Study Success, the Higher Education Coordinating Board shall conduct a study on the key indicators of student success to assist the agency in developing funding formulas for public institutions under Section 61.059, Education Code. The study must identify key indicators of student success that are effective in both rural and urban areas and across all student demographics.

(b) Not later than September 1, 2022, the Higher Education Coordinating Board shall submit to the governor, lieutenant governor, and the speaker of the house of representatives, a report on the results of the study and any recommendations for legislative or other action.

(c) The Higher Education Coordinating Board shall consult with the Texas Alliance of Black School Educators to conduct the study and prepare the report required by this rider.

By: Brandon Ceyntor

**Texas Higher Education Coordinating Board
Texas Research Incentive Program**

Overview

The following action adds funding to an existing strategy by \$100,750,000 for FY 2022 and \$100,750,000 for FY 2023 to the Texas Research Incentive Program.

These additional appropriations would eliminate the \$234,755,381 backlog of state funds to match private donations for research at Texas' eight emerging research institutions. The introduced version of SB 1 appropriates \$33,250,000 for the Texas Research Incentive Program, and this rider would add the amount of funds necessary to eliminate the backlog. If passed, the total appropriation to the Texas Research Incentive Program would be \$234,750,000.

Since 2009, this innovative initiative has provided significant leveraged funding to the state's emerging research universities by matching private research investments with state support. Texas' eight emerging research universities are Texas State University, Texas Tech University, University of Houston, University of North Texas, University of Texas at Arlington, University of Texas at Dallas, University of Texas at El Paso, and University of Texas at San Antonio.

Required Action

On page III-52 of Senate Bill 1, add the following new General Revenue funding for the Texas Higher Education Coordinating Board:

	2022	2023
G.1.1. Texas Research Incentive Program	\$16,625,000 \$117,375,000	\$16,625,000 \$117,375,000

On page III-273 of Senate Bill 1, revise the informational listing of General Revenue funding for the Texas Research Incentive Program

Sec. 60. Emerging Research Universities Research Funding. Funding to support research at Emerging Research Universities shall consist of appropriations from two research programs.

1. Texas Research Incentive Program. Pursuant to Education Code, Sec. 62.121-62.124, the Texas Research Incentive Program shall provide matching funds to emerging research universities, designated under the Higher Education Coordinating Board's accountability system, to assist institutions in leveraging private gifts for the enhancement of research productivity. The amounts listed below for each emerging research university are for informational purposes only.

	2022	2023
The University of Texas at Arlington	790,233 5,312,939	902,500 6,125,889
The University of Texas at Dallas	1,090,929 33,571,657	11,212,325 18,257,886
The University of Texas at El Paso	345,000 2,053,636	50,000 1,082,500
The University of Texas at San Antonio	825,000 5,684,901	634,217 15,385,010
University of Houston	6,029,437 28,876,913	285,957 36,090,896
Texas Tech University	6,762,417 26,151,460	275,000 15,292,605
University of North Texas	531,985 8,188,205	715,000 17,844,597
Texas State University	250,000 7,535,289	2,550,000 7,295,617
Total	16,625,000 117,375,000	16,625,000 117,375,000

By: Brandon Creighton

Rider Request

Article III: Higher Education Coordinating Board

Proposed Funding and Rider Contingency rider for passage of SB 1102

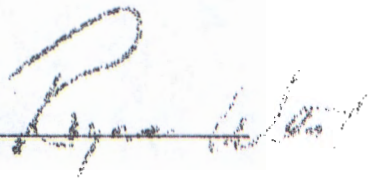
Overview

Prepare a rider which appropriates \$25,000,000 in fiscal year 2022 and \$25,000,000 in fiscal year 2023 from General Revenue for the purposes of implementing the provisions of SB 1102, contingent upon its passage.

Required Action

On page III-56 of the Higher Education Coordinating Board bill pattern, add the following new rider:

_____. **Contingency for SB 1102/HB3003.** Contingent upon enactment of SB1102, or similar legislation relating to the creation of a Texas Reskilling & Upskilling through Education (TRUE) program, by the Eighty-seventh Legislature, Regular Session, 2021, in addition to the amounts included above the Higher Education Coordinating Board is appropriated \$25,000,000 in General Revenue for fiscal year 2022 and \$25,000,000 in General Revenue for fiscal year 2023 to implement the provisions of the legislation.

By: 

**Texas Higher Education Coordinating Board
Joint Admission Medical Program
Contingency Rider: Senate Bill 420**

Overview

The following action adds a new contingency rider that appropriates \$3,500,000 to the Joint Admission Medical Program (JAMP) at Texas Higher Education Coordinating Board.

Required Action

On page III-____ of Texas Higher Education Coordinating Board's bill pattern, add the following new contingency rider:

- X. **Contingency for SB 420.** Contingent on enactment of Senate Bill 420 or similar legislation relating to expanding participation of the Joint Admission Medical Program to the University of Houston College of Medicine and the Sam Houston State University College of Medicine, by the 87th Legislature, Regular Session, the Texas Higher Education Coordinating Board is appropriated \$3,500,000 in General Revenue in fiscal year 2022 to Strategy D.1.5. Joint Admission Medical Program.

By Ryan W. N.

**Texas Higher Education Coordinating Board
Texas Recovery Act
Senate Bill 1 (Introduced)**

Overview:

Contingent on the enactment of Senate Bill 994, or similar legislation relating to measures to facilitate the successful completion of degree and certificate programs by certain adult learners at public institutions of higher education by the 87th Legislature, Regular Session, \$50 million in federal or general revenue funds shall be appropriated to the Texas Higher Education Coordinating Board (THECB).

SB 994 would aid up to 45,000 adult learners per year to upskill and reskill, complete their credentials, and speed their re-entry into a high wage career. The bill would require the THECB to provide qualified adult learners with financial assistance up to 25 percent of required tuition and fees. Further, SB 994 would provide public institutions of higher education formula incentives outside of current formula for adult learner completion and an additional formula incentive for completion in a critical field. Finally, SB 994 would provide stipends for business externships to aid in covering adult learner wrap-around costs.

Required Action:

On page III-52 of Senate Bill 1 (Introduced), 87th Legislature, within the Texas Higher Education Coordinating Board's bill pattern, provide additional federal or General Revenue funding in a new Strategy C.1.6, Texas Recovery Act, as follows:

____. **Texas Recovery Act:** Contingent upon the passage of Senate Bill 994, from funds appropriated above in Strategy C.1.6, \$50 million in fiscal years 2022 and 2023 is allocated for the purpose of facilitating the successful completion of degree and certificate programs by certain adult learners at public institutions of higher education.

By: Brandon Ceythor

**THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT
HOUSTON
TEXAS EPIDEMIC PUBLIC HEALTH INSTITUTE (TEPHI)
UTHEALTH SCHOOL OF PUBLIC HEALTH**

Overview

The Texas Epidemic Public Health Institute (TEPHI), led by the UTHealth School of Public Health in partnership with state and local public health agencies, healthcare organizations, and university partners throughout the state, will plan and develop a public health reserve force that will better prepare Texas and Texans for the next pandemic. This force, based on the national guard model, would give the state the flexibility to respond quickly to an epidemic or pandemic outbreak, and support experts at the Texas Department of State Health Services, Texas Department of Emergency Management, and city and county public health authorities. This reserve force would include needed public health workforce ranging from epidemiologists to contact tracers and case investigators, but not on a full time basis. This budget friendly workforce would train regularly, but have other jobs during non-emergency times. In addition to training a public health reserve, TEPHI proposes to:

- To provide timely, accurate and actionable data analysis to decision makers and the public, manage the safe, secure monitoring of data through an updated infrastructure, including the Epidemic Modeling and Forecast Hub to develop modeling strategies and the Data Visualization Hub to create a dashboard for routine monitoring of emerging and existing epidemics;
- Assist with rapid assessment of potential outbreaks;
- Advise on supply chain evaluation, and business and food chain preparedness;
- Create a network of approved testing laboratories and establish best practices for vetting supplies and build a state-wide stockpile of critical laboratory supplies for future pandemics;
- Help with preparedness for small and rural healthcare systems and provide a commitment to serve vulnerable and under-served populations;
- Build on partnerships with DSHS, TDEM, and other key stakeholders to complement TDEM's coordination and disaster management capabilities by partnering in the domain of pandemic preparedness and response;
- Research the lingering impacts of Long COVID for treatments and novel ideas to prevent chronic conditions from such viruses; and
- Create a dedicated communications department that provides timely, science-based information and messaging about the pandemic for the interested public, state and local governments, and health care practitioners.

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TEPHI Proposed 2022-2023 Budget

Texas Epidemic Public Health Institute (TEPHI)			
Planning Budget Summary			
Fiscal Year	2022	2023	Ongoing
Module			
Training and Maintaining Public Health Reserve Workforce	\$ 4,300,000	\$ 4,300,000	\$ 3,100,000
Case Investigators and Contract Tracers	\$ 4,500,000	\$ 4,500,000	\$ 2,200,000
Rapid Assessment of Potential Outbreaks	\$ 2,000,000	\$ 2,000,000	\$ 1,300,000
Data, Data Access, and Data Science	\$ 4,200,000	\$ 4,200,000	\$ 2,500,000
Commitment to Serve Vulnerable and Under-served populations	\$ 4,000,000	\$ 4,000,000	\$ 2,500,000
Business and Food Chain Preparedness	\$ 2,100,000	\$ 2,100,000	\$ 1,600,000
Preparedness at Small and Rural Healthcare Systems	\$ 1,300,000	\$ 1,300,000	\$ 900,000
Supply Chain coordination, assurance, and evaluation	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000
Laboratory Testing	\$ 1,600,000	\$ 1,600,000	\$ 900,000
Partnerships	\$ 2,200,000	\$ 2,200,000	\$ 2,200,000
International Coordination	\$ 500,000	\$ 500,000	\$ 500,000
Continuing Education	\$ 850,000	\$ 850,000	\$ 850,000
Communications and Information Technology	\$ 500,000	\$ 500,000	\$ 500,000
TOTAL COST	\$ 29,550,000	\$ 29,550,000	\$ 20,550,000

Required Action

On page III-176 of Article III add the following rider:

____. **Texas Epidemic Public Health Institute.** Add the Texas Epidemic Public Health Institute as a new strategy for The University of Texas Health Science Center at Houston in Goal D, Provide Health Care Support, as follows:

	For the Years Ending	
	August 31, 2022	August 31, 2023
D.1.2. Texas Epidemic Public Health Institute	\$29,550,000	\$29,550,000
Method of Financing:	Federal Funds	

581

By: Taylor

Texas A&M Engineering Experiment Station, Article III
Proposed Funding and Rider
NASA Johnson Space Center High School Aerospace Scholars Program

Overview

Increase appropriations in the bill pattern for the Texas A&M Engineering Experiment Station by \$80,000 in fiscal year 2022 and \$80,000 in fiscal year 2023 from General Revenue to expand the pilot and to bring awareness of the program and improve student participation and retention in the Rio Grande Valley.

Required Action

- 1) On page III-237 of the Texas A&M Engineering Experiment Station bill pattern, increase General Revenue appropriations in Strategy A.3.1, Workforce Development, by \$80,000 in fiscal year 2022 and \$80,000 in fiscal year 2023.
- 2) On page III-238 of the Texas A&M Engineering Experiment Station bill pattern, amend rider 5 to read as follows:

_____. **5. NASA Programs.** Appropriations in Strategy A.3.1, Workforce Development, include ~~\$840,617~~ \$920,617 in General Revenue in fiscal year 2022 and ~~\$840,617~~ \$920,617 in General Revenue in fiscal year 2023 for the Space Alliance Technology Outreach Program and the Texas Aerospace Scholars Program

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By Paul Bellerose

**TEXAS A&M ENGINEERING EXPERIMENT STATION (TEES)
Army Futures Command: Innovation Proving Ground**

Overview

The following action adds a new rider that directs \$2.5 million in General Revenue in fiscal year 2022 for restoring a five-percent reduction to the \$50 million appropriated in 2019 as support of an Army Future Command partnership.

The 86th Texas Legislature appropriated funds in Article I, Trusteed Programs within the Office of the Governor - Rider 37: Transfer to Texas A&M Engineering Experiment Station (TEES) for U.S. Army Futures Command (AFC). Those funds were "to establish and equip a proving ground site and to commercialize and manufacture critical emerging technologies for infrastructure networks, public safety, and national defense." It will be an Innovation Proving Ground (IPG) which is part of the George H.W. Bush Combat Development Complex (BCDC).

This appropriation was subject to the five-percent budget reduction for the 2020-2021 biennium. The \$2.5 million reduction could impact a long-term relationship with AFC and the U.S. Department of Defense (DOD).

This motion would restore that five-percent reduction to the \$50 million of state commitment to Army Futures Command and enable the original project scope to be accomplished.

Required Actions

On page III-236 of the Texas A&M Engineering Experiment Station bill pattern, add the following new rider by taking these actions:

1. Add \$2.5 million in General Revenue in fiscal year 2022 and \$2.5 million in fiscal year 2023 to Strategy 1.1.1, Research Programs.
2. Add the following new rider:
7. Army Futures Command. Out of funds appropriated above in Strategy 1.1.1., \$2.5 million in fiscal year 2022 shall be used for an Innovation Proving Ground within the George H.W. Bush Combat Development Complex.

By Bruce C. Cragg

**Special Provisions Relating Only to State Agencies of Higher Education
Performance Based Funding for At-Risk Students at Comprehensive Regional Universities**

Overview

Comprehensive Regional Universities educate almost 40 percent of the state's university students, and they overwhelmingly serve students from the area surrounding their campuses while helping to meet workforce needs and drive their local economies. In general, these institutions are smaller in size, located in underserved rural or urban areas or in small towns and are often the largest employer in the region. They play a critical role in keeping our students in-state, as population declines drive more out-of-state universities here to recruit. One of Texas' greatest resources is our growing population, especially our young people, but they must be educated.

These institutions serve a growing population of at-risk students who are less college ready and more cost-intensive to educate. These institutions lack the financial resources to provide specialized programs required for their at-risk students to succeed. Yet, they must keep tuition affordable and entrance requirements within reach in order to serve these students who Texas is counting on to be able to earn a four-year degree, but who require additional academic support. Texas' economic prosperity depends on these students' success, and the Legislature should task these 27 institutions with this mission, as it has previously done with dedicated funding to meet objectives in other sectors of higher education.

The following proposed rider would provide comprehensive regional universities with an outcomes-based funding model focused on student success to incentivize institutions to improve their performance gaps when it comes to graduation of at-risk students.

Required Actions

On page III-274 of Special Provisions Relating Only to State Agencies of Higher Education, , add a new section as follows:

Sec. 64. Performance Based Funding for Comprehensive Regional Universities. This section shall provide Performance Based Funding to each institution of higher education that is designated as a doctoral, comprehensive, or master's university under the Higher Education Coordinating Board's accountability system. Funding to eligible institutions shall be allocated among institutions based on the average number of degrees awarded to at-risk students by each institution in the three preceding state fiscal years. For the 2022-2023 biennium, each institution receives a base amount of \$500,000 and \$1000 for each degree awarded to an at-risk student by an eligible institution. The amounts listed below for informational purposes are appropriated out of the General Revenue Fund elsewhere in the Act in each affected institutions' "Performance Based Funding for At-Risk Students" strategy and shall be expended for the support and

maintenance of educational and general activities that support at-risk learners at the institution. Any unexpended balances as of August 31, 2022, are hereby appropriated for the same purpose for the fiscal year beginning September 1, 2023.

2022

2023

The University of Texas Permian Basin
 The University of Texas Rio Grande Valley
 The University of Texas at Tyler
 Texas A&M University at Galveston
 Prairie View A&M University
 Tarleton State University
 Texas A&M University-Corpus Christi
 Texas A&M International University
 Texas A&M University-Kingsville
 Texas A&M San Antonio
 Texas A&M University-Commerce
 Texas A&M University-Texarkana
 West Texas A&M University\$
 University of Houston-Clear Lake
 University of Houston-Downtown
 University of Houston-Victoria
 Angelo State University
 University of North Texas-Dallas
 Midwestern State University
 Stephen F. Austin State University
 Texas Southern University
 Texas Woman's University
 Lamar University
 Sul Ross State University
 Sam Houston State University

Texas Division of Emergency Management
Proposed Funding and Rider
Relating to the Procurement and Management of Regional Warehouses and Staging Areas

Prepared by LBB Staff, 03/17/2021

Overview

The following action adds a new rider for creating regional storage and staging areas for the Texas Division of Emergency Management.

Regionalizing warehouse and staging operations is a significant support requirement for statewide all-hazards emergency management. This could significantly enhance the state’s ability to prepare for and respond to all-hazard incidents and events. Regionalizing will shorten the delivery time of resources, reduce the cost for transportation requirements during an emergency, and provide quicker accessibility and ease for local jurisdictions.

Multiple regional locations allow for smaller logistics footprints, which are easier to establish, maintain, and manage during daily operations, as well as activations. There would be much greater flexibility with supply chain management and distribution operations, response support, and redundancy of capability. The main goal is to have a more immediate response regionally throughout the state and reduce our immediate reliance on vendors who may or may not be able to meet the needs with their inventory.

This request would add eight climate-controlled staging areas with appropriate staffing across the state where current warehouse/staging areas don’t exist.

The warehouses will provide space for emergency materials and equipment and house trained warehouse/staging managers and custodial staff. Each site will be equipped with cots, bariatric cots, blankets and pallet jacks and other essential items needed during a disaster.

Required Actions

1. On page III-246 of the Texas Division of Emergency Management Bill, create the following strategy and add the following amounts:

	<u>2022</u>	<u>2023</u>
A.1.5. Strategy: Regional Warehouses and Staging Areas	\$41,577,078	\$8,665,978

2. On page III-248 of the Texas Division of Emergency Management bill pattern, add the following rider:

_____. **Regional Storage and Staging Areas..** Included in amounts appropriated above in strategy A.1.5 is \$41,577,078 in General Revenue in fiscal year 2022, and \$8,665,978 in General Revenue in fiscal year 2023, which is appropriated for leasing and/or acquisition of warehouse and staging sites, acquisition of equipment, inventory, supplies, and paying salaries and benefits, and other costs supporting the expansion of warehouse and staging sites. To the extent federal funds are available, and to the extent that those funds can be used for such purpose, the agency is authorized to use, federal or other funds for the aforementioned activities in this provision. The number of sites is limited to eight, and the division shall consider methods to reduce acquisition costs, such as reviewing underutilized properties already owned by the State of Texas.

The legislature finds that there is a demonstrated need for the appropriation of general revenue funds for the purpose of preparing to respond to emergencies to save lives. Approval of this appropriation needs two-thirds approval of each chamber of the Texas Legislature as required by Arctic 7, Sec 18(i), Texas Constitution.

**Senate Finance Committee
Riders - Article III
Higher Education**

Not Adopted

March 24, 2021

Legislative Budget Board

By: Kelly Harwood

**The University of Texas at Arlington
Proposed Funding and Rider
Center for Rural Health and Nursing**

Overview

The following action would increase funding to create a new Center for Rural Health and Nursing at The University of Texas at Arlington. As part of the state's pandemic response, this new center would improve nursing and health care in underserved rural communities by expanding partnerships, building tele-health infrastructure, and recruiting and training local residents of rural communities to become nurses. This action would increase funding to The University of Texas at Arlington by \$2,000,000 in fiscal year 2022 and \$2,000,000 in fiscal year 2023 in Senate Bill 1 as Introduced. Additionally, this action would add an associated rider to the institution's bill pattern to reflect new funding amounts; to change the name of the strategy from Rural Hospital Outreach Program to Center for Rural Health and Nursing; and to provide unexpended balances authority within the biennium for appropriations to Strategy C.2.1, Center for Rural Health and Nursing.

Required Action

1. On page III-76 of Senate Bill 1 as Introduced, within The University of Texas at Arlington's bill pattern, increase General Revenue funding to Strategy C.2.1, Rural Hospital Outreach Program, by \$2,000,000 in fiscal year 2022 and \$2,000,000 in fiscal year 2023:

	2022	2023
C.2.1. Strategy: RURAL HOSPITAL OUTREACH PROGRAM	\$21,113 \$2,021,113	\$21,113 \$2,021,113

2. On page III-76 of Senate Bill 1 as Introduced, within The University of Texas at Arlington's bill pattern, amend the name of Strategy C.2.1 as follows:

~~**C.2.1. Strategy: RURAL HOSPITAL OUTREACH PROGRAM**~~
C.2.1. Strategy: CENTER FOR RURAL HEALTH AND NURSING

3. On page III-78 of Senate Bill 1 as Introduced, within The University of Texas at Arlington's bill pattern, add the following rider:

6. Center for Rural Health and Nursing. Out of funds appropriated above in Strategy C.2.1, Center for Rural Health and Nursing, \$2,021,113 in General Revenue in fiscal year 2022, and \$2,021,113 in General Revenue in fiscal year 2023, shall be used to support the Center for Rural Health and Nursing. Any unexpended balances at the end of fiscal year 2022 are appropriated for the same purpose in fiscal year 2023.

C. 
By Schwertner

**University of Texas at Austin and Texas A&M University
Institutional Enhancement Funding**

Overview

The state’s flagship research institutions request \$20 million in new funds for each institution for FY 22-23 in Institutional Enhancement to address academic operations and support functions. In addition to basic formula support, additional funds are needed to address issues associated with student success initiatives, academic support and operations, and cutting-edge faculty research. The following actions appropriate an additional \$10,000,000 in General Revenue in fiscal year 2022 and \$10,000,000 in fiscal year 2023 to each institutions' Institutional Enhancement strategies.

Required Action

Make the following changes in each of the bill patterns listed below.

University of Texas at Austin

On page III-79 of the University of Texas at Austin’s bill pattern, add new general revenue funds to the following existing strategy:

	<u>2022</u>	<u>2023</u>
C.4.1. Strategy: Institutional Enhancement	<u>\$10,000,000</u>	<u>\$10,000,000</u>

Texas A&M University

On page III-98 of Texas A&M University’s bill pattern, add new general revenue funds to the following existing strategy:

	<u>2022</u>	<u>2023</u>
C.3.1. Strategy: Institutional Enhancement	<u>\$10,000,000</u>	<u>\$10,000,000</u>

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By Ryan W. N.

University of Texas at Dallas
Restoration: 2020-21 Reduction

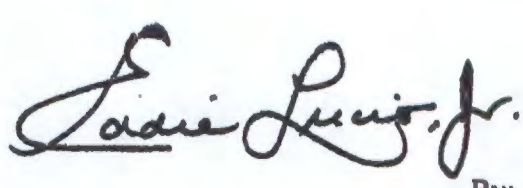
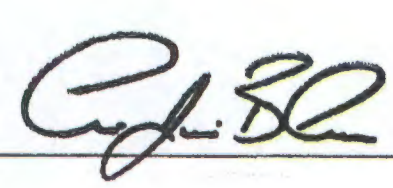
Overview
Funding in the amount of \$9,069,559 for the biennium for the University of Texas at Dallas would restore the 5% reduction in FY 2020-2021 biennial revenue requested by state leadership in May 2020. To achieve this reduction of \$9,069,559, the University instituted a reduction in force, eliminated or significantly reduced special items and research funding, suspended an annual merit program, and instituted a hiring freeze for vacant positions.

Required Action
On page III-84 of Senate Bill 1, in the University of Texas at Dallas bill pattern, add a new strategy and General Revenue funding:

	2022	2023
C.X.X. Strategy: 2020-21 Restoration	\$9,069,559	\$0

On page III-85, add the following new rider:

3. Funds appropriated above in Strategy C.X.X. 2020-21 Restoration are one-time funds intended to restore reductions required in the 2020-2021 biennium from formula and non-formula General Revenue appropriations.

 By: 

The University of Texas at El Paso
Proposed Funding and Rider
Pharmacy Extension
Prepared by LBB Staff, 3/3/2021

Overview

The following action increases the appropriation to Strategy C.1.3, Pharmacy Extension at The University of Texas at El Paso by \$400,000 in General Revenue Funds in each fiscal year of the biennium to restore funding reductions made by previous legislatures.

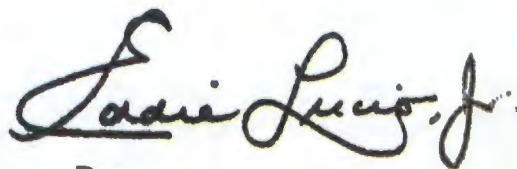
Required Actions

1. On page III-86 of Senate Bill 1 – Introduced, within The University of Texas at El Paso’s bill pattern, amend the General Revenue appropriation to the following non-formula support item strategy:

C.1.3, PHARMACY EXTENSION	2022	2023
	\$3,084,512	\$3,084,512
	<u>\$3,484,512</u>	<u>\$3,484,512</u>

2. On page III-88 of Senate Bill 1 as Introduced, within The University of Texas at El Paso’s bill pattern, amend the following rider:

Pharmacy Extension. Out of funds appropriated to The University of Texas at El Paso in Strategy C.1.3, Pharmacy Extension, ~~\$3,084,512~~ \$3,484,512 in General Revenue in fiscal year 2022 and ~~\$3,084,512~~ \$3,484,512 in General Revenue in fiscal year 2023 will be used for Pharmacy Extension.



By: _____

**University of Texas Rio Grande Valley
Restore 5% Reductions**

Overview:

UTRGV requests the addition of the following Rider action in the UTRGV bill pattern. This action would restore the 5% reductions across several strategies listed below; strategies affected would include Workers Compensation Insurance, Lease of Facilities, and 13 Non-Formula Support items. The total amount of appropriations to be restored is \$600,006 per year of the biennium. Method of Financing would be the General Revenue Fund.

Required Action

On page III-88 on the bill pattern of the University of Texas Rio Grande Valley, increase General Revenue by \$300,003 in each fiscal year.

Make the following adjustments to the bill pattern of the University of Texas Rio Grande Valley:

- 1) On page III-89 of Senate Bill 1 as introduced, increase UTRGV's Strategy A.1.4 (Worker's Compensation Insurance) by \$6,261 in FY 2022 and by \$6,261 in FY 2023
- 2) On page III-89 of Senate Bill 1 as introduced, increase UTRGV's Strategy B.1.3 (Lease of Facilities) by \$64,580 in FY 2022 and by \$64,580 in FY 2023
- 3) On page III-89 of Senate Bill 1 as introduced, increase UTRGV's Strategy C.1.1 (Professional Development/Distance Learning) by \$3,917 in FY 2022 and by \$3,917 in FY 2023
- 4) On page III-89 of Senate Bill 1 as introduced, increase UTRGV's Strategy C.1.2 (Starr County Upper Level Center) by \$1,453 in FY 2022 and by \$1,453 in FY 2023
- 5) On page III-89 of Senate Bill 1 as introduced, increase UTRGV's Strategy C.1.3 (McAllen Teaching Site) by \$12,444 in FY 2022 and by \$12,444 in FY 2023
- 6) On page III-89 of Senate Bill 1 as introduced, increase UTRGV's Strategy C.1.4 (Academy of Mathematics and Science) by \$17,283 in FY 2022 and by \$17,283 in FY 2023
- 7) On page III-89 of Senate Bill 1 as introduced, increase UTRGV's Strategy C.2.1 (Center for Manufacturing) by \$7,494 in FY 2022 and by \$7,494 in FY 2023
- 8) On page III-89 of Senate Bill 1 as introduced, increase UTRGV's Strategy C.2.2 (UT System K-12 Collaboration) by \$1,613 in FY 2022 and by \$1,613 in FY 2023
- 9) On page III-89 of Senate Bill 1 as introduced, increase UTRGV's Strategy C.2.3 (K-16 Collaboration) by \$5,387 in FY 2022 and by \$5,387 in FY 2023

- 10) On page III-89 of Senate Bill 1 as introduced, increase UTRGV's Strategy C.2.4 (Diabetes Registry) by \$3,956 in FY 2022 and by \$3,956 in FY 2023
- 11) On page III-89 of Senate Bill 1 as introduced, increase UTRGV's Strategy C.2.5 (Tx/Mx Border Health) by \$5,484 in FY 2022 and by \$5,484 in FY 2023
- 12) On page III-89 of Senate Bill 1 as introduced, increase UTRGV's Strategy C.2.6 (Regional Advance Tooling Center) by \$17,284 in FY 2022 and by \$17,284 in FY 2023
- 13) On page III-89 of Senate Bill 1 as introduced, increase UTRGV's Strategy C.2.7 (Border Economic and Enterprise Development) by \$19,896 in FY 2022 and by \$19,896 in FY 2023
- 14) On page III-89 of Senate Bill 1 as introduced, increase UTRGV's Strategy C.3.1 (Institutional Enhancement) by \$425,119 in FY 2022 and by \$425,120 in FY 2023
- 15) On page III-89 of Senate Bill 1 as introduced, increase UTRGV's Strategy C.3.2 (First Year University Success Initiatives) by \$7,835 in FY 2022 and by \$7,834 in FY 2023


By: _____

**The University of Texas Rio Grande Valley
Proposed Funding and Rider
Tuition Revenue Bond Debt Service – Construction of Health Affairs Building**

Overview

The University of Texas Rio Grande Valley requests the following rider to authorize additional General Revenue of \$5,590,000 per annum for fiscal years 2022 and 2023 to cover debt service for the proposed Tuition Revenue Bond project for the construction of a Health Affairs building to be located in Edinburg, Texas. Construction cost of the 130,000 gross square foot facility is estimated at \$76 million.

This facility will add classroom and research space to address the rapidly increasing demand for existing and new programs and the future workforce needs in all Health Professions for the Rio Grande Valley. In particular, heavy demand is being experienced for physician assistants, nurses, occupational therapists, and speech pathologists. The facility will also accommodate planned doctoral programs in pharmacy, podiatry, nursing practice, social work, occupational therapy, and communication sciences and disorders. Included will be a simulation lab to prepare health professions students for situations they may face in clinical practice, and later, in the workplace. Importantly, the facility will help address health disparities and access to medical care and health care outcomes of the RGV region.

Required Action

On page III-90 of the University of Texas Rio Grande Valley bill pattern, add the following appropriately numbered rider:

Tuition Revenue Bond Debt Service – Health Affairs Building.

In addition to amounts appropriated above to the University of Texas Rio Grande Valley for B.1.2 Strategy: Tuition Revenue Bond Retirement, \$5,590,000 in General Revenue in fiscal year 2022 and \$5,590,000 in General Revenue in fiscal year 2023 will be appropriated for Tuition Revenue Bond debt service contingent on approval for Tuition Revenue Bond issuance for the construction of a Health Affairs facility.

Campbell M.D.

By: *Ryan W. N.*
Jai M. N.

The University of Texas at San Antonio
Proposed Funding and Rider
Cybersecure Advanced Manufacturing for Texas

Overview

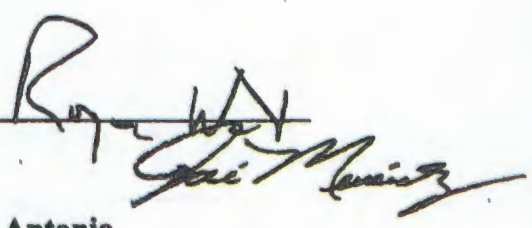
The following action appropriates \$2,500,000 in General Revenue in fiscal year 2022 and \$2,500,000 in General Revenue in fiscal year 2023 for the San Antonio Partnership for Cybersecure Advanced Manufacturing for Texas.

Cybersecurity attacks are threatening Texas Advanced Technology and Manufacturing companies that are essential to the Texas Economy and San Antonio. The U.S. government is adopting Cybersecurity Maturity Model Certifications (CMMC) which will be required for all U.S. manufacturers. UTSA will use its two cybersecurity powerhouses (the Cybersecurity Manufacturing Innovation Institute and the National Security Collaboration Center) to assist manufacturers with getting certified, improving their cybersecurity, training the workforce, and expanding their global competitiveness. The Department of Energy recently selected UTSA to establish the nation's first Institute to focus on cybersecurity for manufacturing. This \$111M Cybersecurity Manufacturing Innovation Institute (CyManII) thrusts UTSA into the highest tier of institutions safeguarding U.S. assets, intellectual property, and advanced manufacturing. Funding through this special initiative will leverage CyManII to: a) support education about CMMC for Texas companies and manufacturers so they can grow their business volume, b) develop tools to demonstrate achievement of certification that meets evolving Certifications, c) develop a US hub for "pandemic adaptive supply chain" management positioning Texas manufacturers for global leadership, and d) assist Texas cybersecurity innovators to secure Texas manufacturers.

Required Action

- 1. On page III-94 of Senate Bill 1 as Introduced, add General Revenue funding to the following strategy:

	<u>2022</u>	<u>2023</u>
<u>C.4.X. Strategy: Cybersecure Advanced Manufacturing for Texas</u>	<u>\$2,500,000</u>	<u>\$2,500,000</u>

By: 

The University of Texas at San Antonio
Proposed Funding
Texas State Demographer

Overview

The following action appropriates an additional \$17,623 in General Revenue in fiscal year 2022 and \$17,623 in General Revenue in fiscal year 2023 for the Texas Demographic Center.

This funding will restore the 5% budget cut reflected in Senate Bill 1.

The Texas Demographic Center functions as a focal point for the production, interpretation, and distribution of demographic information for Texas and serves as a primary resource for the legislative efforts associated with population change and characteristics. The Texas Demographic Center produces and disseminates population estimates, projections, and reports to and consults with the legislature, state agencies, local government, and business entities. Special emphasis is placed on data that may be useful to policy makers in dealing with issues regarding the demand for State infrastructure and services. The Texas Demographic Center serves as the State's liaison to and works closely with the U.S. Census Bureau on demographic issues relevant to the State.

Required Action

1. On page III-94 of Senate Bill 1 as Introduced, add General Revenue funding to the following strategy for a total appropriation of:

	<u>2022</u>	<u>2023</u>
<u>C.4.2. Strategy: Texas Demographic Center</u>	<u>\$352,439</u>	<u>\$352,439</u>

710

Campbell M.D.

By:

The University of Texas at San Antonio
Proposed Funding and Rider
Institute of Texan Cultures

Overview

The following action appropriates an additional \$69,460 in General Revenue in fiscal year 2022 and \$69,460 in General Revenue in fiscal year 2023 to restore funding to the 2020-21 levels for the Institute of Texan Cultures (ITC) at The University of Texas at San Antonio. The ITC first opened in 1968 and is a premier showcase of Texas culture, The ITC is a lesson in diversity and it shows the uniqueness and beauty of the many cultures that came to Texas and highlights the contributions those cultures have made to the state's character, through music and dance, food, stories and traditions, religion, artisan skills, and ways of life. To preserve and continue to showcase this collection of treasures additional support is requested.

This will restore funding to the previous biennium budget. Additionally, this action modifies an existing rider to direct the use of funds for the Institute of Texan Cultures.

Required Action

- 1. On page III-94 of Senate Bill 1 as Introduced, increase funding to the following strategy:

	<u>2022</u>	<u>2023</u>
<u>C.3.2. Institute of Texan Cultures</u>	<u>\$1,001,572</u>	<u>\$1,001,572</u>

- 2. On page III-95, revise rider number two of The University of Texas at San Antonio's bill pattern to:

2. Institute of Texan Cultures. Out of the funds appropriated above, it is the intent of the Legislature that The University of Texas at San Antonio spend up to ~~\$932,112~~ \$1,001,572 in fiscal year 2022 and ~~\$932,112~~ \$1,001,572 in fiscal year 2023 for the Institute of Texan Cultures.

By:  Schwertner

**Texas A&M University
Proposed Contingency Rider
Tuition Revenue Bonds**

Prepared by LBB Staff, 03/12/2021

Overview

The following contingency rider would appropriate an additional \$17,436,912 in General Revenue in each fiscal year of the 2022-23 biennium to Strategy B.1.2., Tuition Revenue Bond Retirement contingent on enactment of legislation that authorizes \$200,000,000 in tuition revenue bonds for a Biological and Chemical Sciences Complex at Texas A&M University.

Required Action

1. On page III-99 of Senate Bill 1 – Introduced, within Texas A&M University's bill pattern, add the following contingency rider.

Contingency for House Bill/Senate Bill XXXX. Contingent on the passage of House Bill/Senate Bill XXX, or similar legislation relating to the authorization of tuition revenue bonds for a Biological and Chemical Sciences Complex, Texas A&M University is appropriated an additional \$17,436,912 in General Revenue in fiscal year 2022 and \$17,436,912 in fiscal year 2023 in Strategy B.1.2., Tuition Revenue Bond Retirement.

By: Taylor

Texas A&M University at Galveston
Proposed Funding and Rider
Maritime Infrastructure Project
Prepared by LBB Staff, 3/10/2021

Overview
The following action adds new Strategy, C.2.2, Maritime Infrastructure Project, funding, and rider that appropriates \$45.0 million in General Revenue Funds in fiscal year 2022 to address necessary dock, central plant, and infrastructure improvements needed to accept new, larger vessels from the U.S. Department of Transportation and MARAD to be delivered to the TAMU Maritime Academy.

Required Actions
1. On page III-100 of Senate Bill 1 – Introduced, within Texas A&M University at Galveston’s bill pattern, add the following strategy:

C.2.2 Strategy: MARITIME INFRASTRUCTURE PROJECT	<u>2022</u> <u>\$45,000,000</u>	<u>2023</u> <u>UB</u>
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2. On page III-100 of Senate Bill 1 as Introduced, within Texas A&M University at Galveston’s bill pattern, add the following rider:

- Maritime Infrastructure Project.**
- (a) Included in amounts appropriated above in Strategy C.2.2, Maritime Infrastructure Project, is \$45 million from the General Revenue Fund in fiscal year 2022 to be used during the 2022-23 fiscal biennium for the dock and infrastructure improvements needed to accept new and larger vessels from the U.S. Department of Transportation and MARAD.
 - (b) Contingent on legislation relating to the authorization of revenue bonds used to fund this project, then the amount appropriated in subsection (a) is reduced to \$3,900,000 from the General Revenue Fund in each year of the biennium to provide debt service on \$45 million in bonds for the same purpose.
 - (c) This appropriation is contingent on approval by two-thirds majority in each chamber of the legislature. In accordance with Article 7, Section 17(j), Texas Constitution, the legislature finds that there is a demonstrated need for facilities at Texas A&M University at Galveston and that such appropriation may be used for such facilities.

By: West

Prairie View A&M University
Proposed Funding and Rider
Agriculture Match

Overview

The following action increases appropriations in Strategy C.2.1, Agriculture Match, by \$13,915,978 in General Revenue Funds in each fiscal year of the biennium to increase the state match required for federal land grant-related dollars.

Required Action

- 1. On page III-102 of Senate Bill 1 – Introduced, within Prairie View A&M University’s bill pattern, amend the General Revenue appropriation to the following strategy:

C.2.1. Strategy: AGRICULTURE MATCH	<u>2022</u>	<u>2023</u>
	\$2,027,204	\$2,027,204
	\$8,985,193	\$8,985,193

- 2. On page III-104 of Senate Bill 1 as Introduced, within Prairie View A&M University’s bill pattern, add the following rider:

Agriculture Match. Included in funds appropriated above in Strategy C.2.1., Agriculture Match, are \$8,985,193 in fiscal year 2022 and \$8,985,193 in fiscal year 2023 to enhance and provide support to the PVAMU Cooperative Extension Programs and meet the state match requirement for USDA grants.

By: Senator Lois Kolkhorst

Prairie View A&M
Healthy Houston Wellness Initiative

Overview

The following action adds a new rider that directs \$3,000,000 per year for Prairie View A&M University's Healthy Houston Initiative. Capitalizing on the experience gained from the success of Texas A&M System's Healthy Texas model, for population health improvement, Prairie View A&M University's College of Agriculture and Human Sciences, through its Land-Grant Research and Extension Programs, will build a collaborative with the PVAMU Colleges of Nursing, Juvenile Justice and Psychology, and Business to address many of these issues. By leveraging Extension Agents with the Cooperative Extension Program, the Healthy Houston Initiative will improve health and wellness and promote healthy family behaviors in the Houston Metropolitan Statistical Area (GHA).

The University collaborative will join with community-based organizations to include school districts, faith-based organizations, youth agencies, medical facilities, and local businesses, etc., to implement a strategic community outreach health program. Funding will allow PVAMU to conduct education workshops to enhance residents' resource management and financial decision-making when they shop for groceries and make other decisions that can improve their quality of life. Further, PVAMU will provide screening to help identify intervention strategies for self-care related to diabetes, blood pressure, cholesterol, and other health conditions.

Required Action

On page X-XXX of Prairie View A&M University's bill pattern, take the following actions:

1. Add a new Strategy C.4.3., Healthy Houston Initiative.
2. Add \$3 million In General Revenue in FY2022 and \$3 in General Revenue in FY2023 to the new strategy Healthy Houston Initiative.
3. Add the following new rider:

_____. Healthy Houston Initiative (HHI) Wellness Initiative. Funds appropriated above in Strategy C.4.3 Healthy Houston Initiative (HHI) Wellness Initiative, in the amount of \$3,000,000 in fiscal year 2022 and \$3,000,000 in fiscal year 2023. Any unexpended balances on hand at August 31, 2022 may be carried over to the fiscal year 2023 and the funds are appropriated for fiscal year beginning September 1, 2022 for the same purpose.

Page 1 of 1

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By ___ Senator Hinojosa/ Senator Campbell___

Texas A&M University Corpus Christi
Unmanned Aircraft System Center Emergency Management

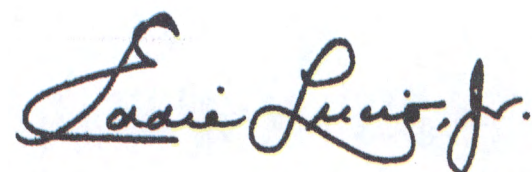
Overview

The following action adds a new rider that directs \$3,000,000 for a new emergency management focus within the Lonestar UAS Center. This item would allow for the integration of drones into Texas disaster response efforts including hurricanes, severe weather events, flooding, fires, and tornadoes. This funding would also allow for a public safety partnership with the FAA and support multiple operations throughout the state. Recent incidents like the pandemic and the winter storm of 2021 have indicated a need for an expanded use of UAS drones.

Required Action

On page III-109 of Texas A&M University – Corpus Christi’s bill pattern:

- ____. **Unmanned Aircraft Systems.** In addition to the funds appropriated above, the Texas A&M University – Corpus Christi’s is appropriated \$1,500,000 in General Revenue in fiscal year 2022 and \$,500,000 in General Revenue in fiscal year 2023 to Strategy C.2.3, Unmanned Aircraft Systems.



By _____

Texas A & M University Kingsville
Citrus Center Freeze Response

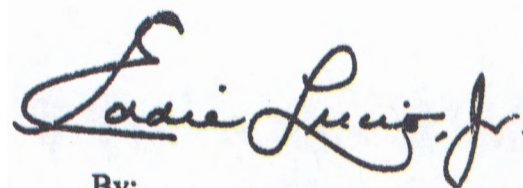
Overview

The following action directs an additional \$1,500,000 for the TAMU Kingsville Citrus Center. The TAMUK Citrus Center is responsible for developing new citrus varieties, managing the state of Texas statutorily mandated disease-free citrus budwood program for the Texas Dept. of Agriculture and developing sustainable production practices for the industry. The current program supports a more than \$450 million Texas citrus industry and supports an estimated 5,500 jobs statewide. This new state funding would provide mitigation of citrus diseases, and have a direct impact on the Texas economy, particularly South Texas & Rio Grande Valley and would go a long way to aid the Citrus industry post winter freeze. Industry funding for the TAMUK center is based on production, due to the impact of the freeze, production will be extremely limited and therefore funding for the center's efforts will be greatly reduced.

Required Action

On page III-111 of Texas A&M University - Kingsville's bill pattern, increase General Revenue Fund under Method of Financing by \$750,000 in each fiscal year.

On page III-111 of Texas A&M University – Kingsville's bill pattern, increase the appropriation for Strategy C.2.1, Citrus Center, by \$750,000 in each fiscal year.



By: _____

Texas A & M University Kingsville
Student Success Initiative

Overview:

The following action adds a new rider that appropriates an additional \$6,000,000 for Texas A&M University Kingsville's new proposed Student Success Initiative. This initiative will establish seamless transfer pipelines and dual enrollment partnerships with select 2 year colleges in South Texas. The new Student Success Initiative will direct for the hiring of staff for direct and intensive student advising, student success, distance learning and make the campus information technology investments needed on our campus in order to ensure increased student achievement and success.

Required Action

On page III-111 of Texas A&M University - Kingsville's bill pattern, increase General Revenue Fund under Method of Financing by \$3,000,000 in each fiscal year.

On page III-111 of Texas A&M University - Kingsville's bill pattern, add Strategy C.1.3, Student Success Initiative, with \$3,000,000 allocated in each fiscal year.

By Senator Gutierrez/ Senator Campbell

**Texas A&M University San Antonio
STEM + H Education**

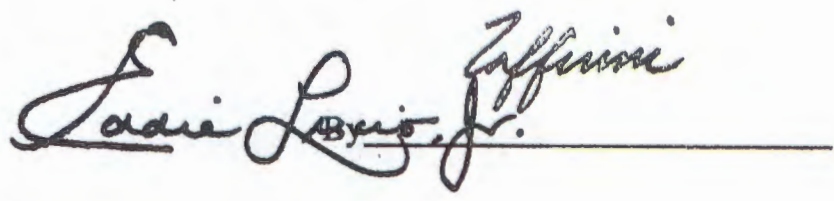
Overview

The following action adds a new rider that directs an additional \$7,500,000 to provide STEM + H education for traditionally underserved students. While this program will serve our community at large it is important to note the targeted impact on communities of color and the associated comorbidities that currently exist. The requested funding will help build the campus infrastructure for introducing a new Public Health Academic Programs initiative in collaboration with the Texas A&M School of Public Health in College Station. The goal is to create a new Online MPH Program (100% online), extend the BS in Environmental Health Program to A&M-SA (with online and face-to-face mixed models), and develop a Healthcare concentration in the existing MBA Program.

Required Action

On page III-114 of Texas A&M University – San Antonio’s bill pattern: In addition to amounts appropriated above.

Strategy C.1.2, STEM+H Education. \$4,000,000 in fiscal year 2022 and \$3,500,000 in fiscal year 2023 shall be used to support STEM+H Education.



Texas A&M International University
Path to Academic and Student Success

Overview

The following action adds new Strategy, C.1.3, Path to Academic and Student Success, funding, and rider that appropriates \$3.0 million in General Revenue Funds in each fiscal year of the biennium to improve the university's student retention and increase timely graduation rates among upper-division students with a specific focus on transfer students

Required Action

- 1. On page III-115 of Senate Bill 1 – Introduced, within Texas A&M International University's bill pattern, add the following strategy:

<u>C.1.3. Strategy: PATH TO ACADEMIC & STUDENT SUCCESS</u>	<u>2022</u> <u>\$3,000,000</u>	<u>2023</u> <u>\$3,000,000</u>
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- 2. On page III-116 of Senate Bill 1 as Introduced, within Texas A&M International University's bill pattern, add the following rider:

____. **Path to Academic and Student Success (PASS).** Out of funds appropriated above in Strategy C.1.3, Path to Academic and Student Success, \$3,000,000 in General Revenue in fiscal year 2022 and \$3,000,000 in General Revenue in fiscal year 2023 shall be used to support the Path to Academic and Student Success program.

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Louis Lugo Jr. Zifferini

**Texas A&M International University
Petroleum and Computer Engineering Programs**

Overview

The following action adds a new Strategy C.1.4, Petroleum and Computer Engineering Programs, funding, and rider that appropriates \$1.5 million in General Revenue Funds in each fiscal year of the biennium to establish a petroleum engineering program and a computer engineering program at TAMIU.

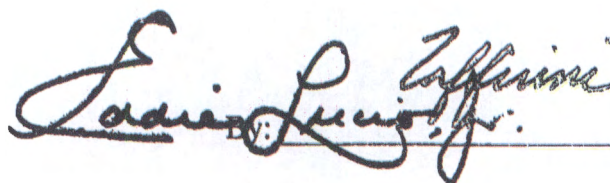
Required Action

1. On page III-115 of Senate Bill 1 – Introduced, add the following strategy:

<u>C.1.4. Strategy: PETROLEUM & COMPUTER ENGINEERING</u>	<u>2022</u>	<u>2023</u>
	<u>\$3,000,000</u>	<u>\$3,000,000</u>

2. On page III-116 of Senate Bill 1 as Introduced, within Texas A&M International University's bill pattern, add the following rider:

_____. **Petroleum and Computer Engineering Programs.** Out of funds appropriated above in Strategy C.1.4, Petroleum and Computer Engineering, \$1,500,000 in General Revenue in fiscal year 2022 and \$1,500,000 in General Revenue in fiscal year 2023 shall be used to support the development of a petroleum engineering program and a computer engineering program.



Texas A&M International University

Proposed Funding and Rider
Institutional Enhancement
 Prepared by LBB Staff, 3/8/2021

Overview

The following action increases appropriations in Strategy C.3.1, Institutional Enhancement, by \$303,602 in General Revenue Funds in each fiscal year of the biennium to restore 5% funding reductions made by the legislature.

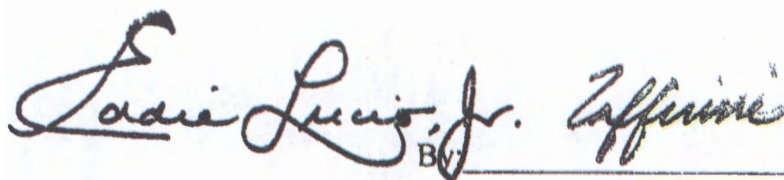
Required Actions

1. On page III-115 of Senate Bill 1 – Introduced, within Texas A&M International University’s bill pattern, amend the General Revenue appropriation to the following non-formula support item strategy:

C.3.1 Strategy: INSTITUTIONAL ENHANCEMENT	2022	2023
	\$4,027,804	\$4,027,804
	<u>\$4,331,406</u>	<u>\$4,331,406</u>

2. On page III-116 of Senate Bill 1 as Introduced, within Texas A&M International University’s bill pattern, add the following rider:

Institutional Enhancement. Included in funds appropriated above in Strategy C.3.1, Institutional Enhancement are \$303,602 in General Revenue in fiscal year 2022 and \$303,602 in General Revenue in fiscal year 2023 to restore funding that was reduced as a result of the pandemic-related budget reductions.



Texas A&M International
Proposed Contingency Rider
Tuition Revenue Bonds

Prepared by LBB Staff, 03/08/2021

Overview

The following contingency rider would appropriate an additional \$6,974,765 in General Revenue in fiscal year 2022 and \$6,974,765 in General Revenue in fiscal year 2023 to Strategy B.1.2., Tuition Revenue Bond Retirement contingent on enactment of legislation that authorizes \$80,000,000 in tuition revenue bonds for a Health Sciences Education and Research Center at Texas A&M International University.

Required Action

1. On page III-116 of Senate Bill 1 – Introduced, within Texas A&M International University's bill pattern, add the following contingency rider.

Contingency for House Bill/Senate Bill XXXX. Contingent on the passage of House Bill/Senate Bill XXX, or similar legislation relating to the authorization of tuition revenue bonds for a Health Sciences Education and Research Center, Texas A&M International University is appropriated an additional \$6,974,765 in General Revenue in fiscal year 2022 and \$6,974,765 in fiscal year 2023 in Strategy B.1.2., Tuition Revenue Bond Retirement.

BY: Whitmore

Texas A&M University-Commerce

Texas Quail Restoration Initiative

Overview

The Texas Quail Restoration Initiative will facilitate innovative solutions to restore Texas quail and their contribution to the state economy. Quail populations have declined by 80% in Texas since the 1960s, costing the state millions of dollars annually in lost revenue. Restoring Texas quail populations to what they were just 20 years ago is projected to generate an additional \$110 million per year in hunting-related retail sales, \$1.4 billion per year in economic output and \$12.5 million per year in state and local tax revenue.

Funding will allow the university to develop innovative solutions to restore Texas quail populations, including: (1) mitigating the primary factors in the quail decline by establishing quail research stations and habitat corridors statewide; (2) developing quail restoration techniques, including the profitable integration of agriculture and quail management; (3) establishing population targets and developing a statewide strategy for population recovery; (4) deploying a mobile lab and response team to quickly investigate extreme climate events on quail; and (5) launching an innovative education and outreach program to increase awareness and action. Education and outreach will include biannual research symposia and rapid sharing of research results between researchers and practitioners.

Required Action

On page XX-XXX of Texas A&M University - Commerce's bill pattern, take the following actions:

1. Add a new Strategy C.2.3., Texas Quail Restoration.
2. Add \$3 million in General Revenue in FY2022 and \$3 million in General Revenue in FY2023 to the new Strategy Texas Quail Restoration.
3. Add the following new rider:

____. Texas Quail Restoration Initiative. From funds appropriated above in Strategy C.2.3, Texas Quail Restoration Initiative will facilitate innovative solutions to restore Texas quail and their contribution to the state economy.

By Ladie Lewis, Jr.

Texas A&M University-Texarkana
Better East Texas Initiative Phase Two

Overview

The following action adds a new rider that directs \$4,900,000 for Phase Two of the Better East Texas Initiative. Better East Texas Phase Two will continue to serve the needs of our region by focusing on two key areas – health care and financial literacy. This initiative addresses the needs of East Texas through degree programs that will raise the educational, income, and health deficits of this underserved Texas region. Funding will support the establishment of a doctorate in physical therapy (DPT) and the Northeast Texas Institute for Financial Wellness and Literacy (NTIF).

Required Action

1. On page III-121 of the Texas A&M University-Texarkana bill pattern, amend the Strategy C.2.1 to add General Revenue to existing amounts in the amount of \$2,322,500 in fiscal year 2022 and \$2,577,500 in fiscal year 2023 to the Better East Texas Initiative.
2. On page III-123 of the Texas A&M University- Texarkana bill pattern, amend rider 6 to conform with the changes above.

[Handwritten signature]

University of North Texas at Dallas
Student Mobility, Transfer, and Success Initiative – Trailblazer Elite

Overview

The following action provides \$100,000 in General Revenue to restore funding for the Trailblazer Elite program to 2020-21 funding levels. The Trailblazer Elite recruitment and retention program targets first-generation college students to help them graduate from college sooner, prepared to enter the workforce to obtain living wage jobs. Of those selected to participate in the first cohort of the program, 95 percent were retained from the Fall 2019 to the Spring 2020 semester. Compared to similar students outside the program, the Trailblazer Elite students: (1) had higher retention rates; (2) were more likely to be in good standing with the university; and (3) are more engaged with the university.

Trailblazer Elite is entering its second year and promises to accelerate the progress already being made toward increasing the number of high need students moving into living wage jobs in North Texas. Continued funding at 2020-21 levels for this non-formula funding item will ensure the continued success of this high intensity program for students identified as promising but acknowledged as higher risk.

Required Actions

- 1. On page III-139 of the University of North Texas at Dallas bill pattern, amend the following strategy:

	<u>2022</u>	<u>2023</u>
C.1.3. Student Success Initiative	<u>\$1,000,000</u> 950,000	<u>\$1,000,000</u> 950,000

- 2. On page III-140 of the University of North Texas at Dallas bill pattern, amend the following rider:

4. Student Mobility, Transfer and Success Initiative. Out of funds appropriated above in Strategy C.1.3, Student Mobility, Transfer and Success Initiative, \$1,000,000~~950,000~~ in General Revenue in fiscal year 2022, and \$1,000,000~~950,000~~ in General Revenue in fiscal year 2023, shall be used to support and enhance student success initiatives at the University of North Texas at Dallas. Any unexpended balances as of August 31, 2022, are appropriated for the same purpose for the fiscal year 2023.

Ryan W

**University of North Texas at Dallas
Center for Socioeconomic Mobility Through Education**

Overview

The following action provides \$3.5 million in General Revenue to support the Center for Socioeconomic Mobility through Education at the University of North Texas (UNT) at Dallas. The Center will create actionable workforce programs to provide training and re-training for urban Dallas County residents affected by job loss or under-employment. The Center will work closely with industry and institutions to provide highly qualified and diverse students from UNT Dallas to enter high need jobs as school teachers, law enforcement personnel, mental health counselors, accountants, and health care specialists. UNT Dallas is asking for \$3.5 million in non-formula support to enable UNT Dallas to build local programs to increase workforce participation with higher wage jobs from under-resourced households we serve. This investment will build on our commitment to address low social mobility in our service area.

Required Actions

- 1. On page III-139 of the University of North Texas at Dallas bill pattern, add the following strategy:

	<u>2022</u>	<u>2023</u>
C.1.4. Center for Socioeconomic Mobility	\$1,750,000	\$1,750,000

- 2. On page III-140 of the University of North Texas at Dallas bill pattern, add the following rider:

5. Center for Socioeconomic Mobility through Education. Out of the funds appropriated to University of North Texas at Dallas in Strategy C.1.4, Center for Socioeconomic Mobility through Education, \$1,750,000 in General Revenue in fiscal year 2022 and \$1,750,000 in General Revenue in fiscal year 2023 will be used for the Center for Socioeconomic Mobility through Education.

By: Miles, West, Creighton

Texas Southern University
Proposed Funding and Rider
Deferred Maintenance and Capital Improvements
Prepared by LBB Staff, 3/11/2021

Overview

The following action adds new Strategy, C.3.3, Deferred Maintenance and Capital Improvements, funding, and rider that appropriates \$157.0 million in Federal COVID Relief-related funds in fiscal year 2022 to purchase, construct, improve, renovate, enlarge, or equip property and facilities, including roads and related infrastructure, for deferred maintenance for campus facilities.

Required Actions

- 1. On page III-143 of Senate Bill 1 – Introduced, within Texas Southern University’s bill pattern, add the following strategy:

**C.3.3 Strategy: DEFERRED
MAINTENANCE AND CAPITAL
IMPROVEMENTS**

<u>2022</u>	<u>2023</u>
<u>\$157,000,000</u>	<u>UB</u>

- 2. On page III-145 of Senate Bill 1 as Introduced, within Texas Southern University’s bill pattern, add the following rider:

Deferred Maintenance and Capital Improvements. To the extent federal funds are available, and to the extent that those funds can be used for such purpose, included in appropriations above in Strategy C.3.3., Deferred Maintenance and Capital Improvements, is \$157,000,000 in Federal Funds appropriated for coronavirus relief to be used during the 2022-23 fiscal biennium for the purchase, construction, improvement, renovation, enlargement, or equipping of property and facilities, including roads and related infrastructure for deferred maintenance for campus facilities.

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By: Perry

Angelo State University
Proposed Funding and Rider
Cybersecurity and Artificial Intelligence Center of Excellence
Prepared by LBB Staff, 3/9/2021

Overview

The following action adds new Strategy, C.1.3, Cybersecurity & AI Excellence, funding, and rider that appropriates \$2.0 million in General Revenue Funds in each fiscal year of the biennium to create a new Center to build partnerships between academia, government, and the private sector to promote cybersecurity and artificial intelligence education, training, workforce development, and operations.

Required Actions

- 1. On page III-149 of Senate Bill 1 – Introduced, within Angelo State University’s bill pattern, add the following strategy:

<u>C.1.3. Strategy: CYBERSECURITY & AI EXCELLENCE</u>	<u>2022</u> <u>\$2,000,000</u>	<u>2023</u> <u>\$2,000,000</u>
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- 2. On page III-150 of Senate Bill 1 as Introduced, within Angelo State University’s bill pattern, add the following rider:

Cybersecurity and Artificial Intelligence (AI) Center of Excellence. Out of funds appropriated above in Strategy C.1.3, Cybersecurity and AI Excellence, \$2,000,000 in General Revenue in fiscal year 2022 and \$2,000,000 in General Revenue in fiscal year 2023 shall be used to support the Cybersecurity and Artificial Intelligence (AI) Center of Excellence.

By: Perry

Texas Tech University
Proposed Funding and Rider
Veterinary Medicine
Prepared by LBB Staff, 3/9/2021

Overview
The following action increases appropriations in Strategy C.1.2, Veterinary Medicine, by \$1,925,000 in General Revenue Funds in FY 2022 and by \$3,925,000 in FY 2023.

- Required Actions**
- On page III-146 of Senate Bill 1 – Introduced, within Texas Tech University’s bill pattern, amend the General Revenue appropriation to the following non-formula support item strategy:

C.1.2 Strategy: VETERINARY MEDICINE	2022	2023
	\$8,675,000	\$8,675,000
	<u>\$10,600,000</u>	<u>\$12,600,000</u>
 - On page III-148 of Senate Bill 1 as Introduced, within Texas Tech University’s bill pattern, amend the following rider:

Veterinary Medicine. Texas Tech University is authorized to use funds appropriated in Strategy C.1.2, Veterinary Medicine, \$10,600,000 in fiscal year 2022 and \$12,600,000 in fiscal year 2023, to initiate curriculum design and development, basic science faculty recruitment, and commencement of organization and other processes necessary to attain accreditation of the four-year veterinary medicine program.

D. J. W. N.

**TAMU Central Texas, TAMU San Antonio, TAMU Texarkana, UH Clear Lake,
UH Victoria, and UNT Dallas
Expansion Funding**

Overview

The actions below restore the additional 25 percent reduction to expansion funding at Texas A&M University Central Texas, Texas A&M University San Antonio, Texas A&M University Texarkana, University of Houston Clear Lake, University of Houston Victoria, and University of North Texas at Dallas, and delete each institution's corresponding rider. The proposed 25% reduction in this funding will threaten our students, many of whom are at risk either financially or academically, in their path to success and degree completion. These funds support programs that help these vulnerable students to reskill, upskill, graduate, and enter the workforce.

Required Action

Make the following changes in each of the bill patterns listed below.

Texas A&M University Central Texas

1. On page III-107 of the Texas A&M University – Central Texas bill pattern, amend the following strategy:

	<u>2022</u>	<u>2023</u>
C.1.1. Upper Level Institution Support	<u>\$4,731,981 3,735,774</u>	<u>\$4,731,981 3,735,774</u>

2. On page III-108 of the Texas A&M University – Central Texas bill pattern, delete the following rider:

~~3. Upper Level Institution Support – Texas A&M University – Central Texas. It is the intent of the legislature that non-formula General Revenue operations funding in Strategy C.1.1, Upper Level Institution Support, for Texas A&M University – Central Texas will be phased out by 25 percent over the next three biennia beginning in the 2024-25 biennium as formula funding increases, or until the institution reaches 6,000 full-time student equivalents.~~

Texas A&M University San Antonio

3. On page III-114 of the Texas A&M University – San Antonio bill pattern, amend the following strategy:

	<u>2022</u>	<u>2023</u>
C.1.1. Expansion Funding	<u>\$6,599,405 4,949,554</u>	<u>\$6,599,405 4,949,554</u>

4. On page III-115 of the Texas A&M University – San Antonio bill pattern, delete the following rider:

Page 53

**TAMU Central Texas, TAMU San Antonio, TAMU Texarkana, UH Clear Lake,
UH Victoria, and UNT Dallas
Expansion Funding**

University of Houston Victoria

9. On page III-131 of the University of Houston – Victoria bill pattern, amend the following strategy:

	<u>2022</u>	<u>2023</u>
C.1.1. Expansion Funding	\$1,223,829,917,872	\$1,223,829,917,872

10. On page III-133 of the University of Houston – Victoria bill pattern, delete the following rider:

~~2. Expansion Funding – University of Houston Victoria. It is the intent of the Legislature that non-formula General Revenue operations funding in Strategy C.1.1, Expansion Funding for the University of Houston Victoria will be phased out by 25 percent over the next three biennia beginning in the 2024-25 biennium as formula funding increases, or until the institution reaches 6,000 full-time student equivalents.~~

University of North Texas at Dallas

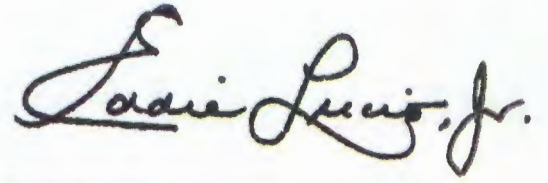
11. On page III-139 of the University of North Texas at Dallas bill pattern, amend the following strategy:

	<u>2022</u>	<u>2023</u>
C.1.1. Expansion Funding	\$3,365,749,265,170	\$3,365,749,265,170

12. On page III-140 of the University of North Texas at Dallas bill pattern, delete the following rider:

~~2. Expansion Funding – University of North Texas at Dallas. It is the intent of the Legislature that non-formula General Revenue operations funding in Strategy C.1.1, Expansion Funding for the University of North Texas at Dallas will be phased out by 25 percent over four the next three biennia beginning in the 2024-25 biennium as formula funding increases, or until the institution reaches 6,000 full-time student equivalents.~~

571



By _____

***The University of Texas Medical Branch at Galveston &
The University of Texas Rio Grande Valley,
McAllen Clinic***

Overview:

UTMB and UTRGV request the addition of the following rider in the UTMB bill pattern, deletion of the following rider in the UTRGV bill pattern, and the associated funding transfer. This is a technical change and clean-up of UTMB's and UTRGV's bill patterns due to the mutually agreed upon continued operation of the clinic by UTMB. UTRGV was unable to begin operating this clinic and UTMB has continued to operate. This change will require the transfer of \$712,500 from UTRGV to UTMB. However, given these funds were part of UTRGV's non-formula items, a 5% reduction would adjust this funding to \$676,875 (per the 95% GR limit). UTMB is requesting the funding for the clinic be maintained at the historical amount of \$712,500. These funds will be included in UTMB's mission specific formula, which was not subject to the 5% reduction.

Required Actions**Appropriation Transfer:**

1. On page III-183, decrease UTRGV's Strategy D.1.2. Strategy: Cancer Immunology Center by \$338,438 in fiscal year 2022 and by \$338,437 in fiscal year 2023
2. On page III-172, increase UTMB's Strategy A.1.7. Strategy: Health System Operations by \$356,250 in fiscal year 2022 and \$356,250 in fiscal year 2023

UTMB Rider Addition (SB 1, page III-175):

10. Health Care Services. From funds appropriated above in Strategy A.1.7, Health System Operations, The University of Texas Medical Branch at Galveston shall use at least \$712,500 for the 2022-23 biennium to operate and provide uncompensated care at the Cervical Dysplasia and Cancer Stop Clinic in McAllen.

UTRGV Rider Deletion (SB 1, page III-185):

~~**6. Cervical Dysplasia and Cancer Immunology Center.** Out of funds appropriated above to The University of Texas Rio Grande Valley School of Medicine in Strategy D.1.2, Cervical Dysplasia and Cancer Immunology Center, \$1,288,438 in General Revenue in fiscal year 2022 and \$1,288,437 in General Revenue in fiscal year 2023 shall be used to support the Cervical Dysplasia and Cancer Immunology Center.~~

By Sen. Taylor

***The University of Texas Medical Branch at Galveston
CHIRP Participation and DSH Hold Harmless***

Overview

The following action amends riders in Articles II and III to allow the state-owned hospitals (i.e. UTMB and UTHSC-Tyler) to participate in the Comprehensive Hospital Increase Reimbursement Program (CHIRP) but also hold the state harmless for the Disproportionate Share amount that is retained by the State.

Required Action

On page II-60 and II-61 of HHSC's bill pattern, amend the following rider:

2616. Supplemental Payment Programs Reporting and Appropriation Authority for Intergovernmental Transfers. Out of funds appropriated above in Strategy B.1.1, Medicaid Contracts & Administration, the Health and Human Services Commission (HHSC) shall report certain financial and expenditure information regarding supplemental payment programs, including, but not limited to, the Disproportionate Share Hospital (DSH) program, the Uncompensated Care (UC) Pool, the Delivery System Reform Incentive Payment (DSRIP) Pool, the Network Access Improvement Program (NAIP), supplemental payments where the source of the non-federal share is Local Provider Participation Funds (LPPF), and other programs operated under the Healthcare Transformation and Quality Improvement Program 1115 Waiver, and any successor programs. In addition, HHSC shall gather information on all mandatory payments to a Local Provider Participation Fund (LPPF) and all uses for such payments, including the amount of funds from an LPPF for each particular use.

(a) HHSC shall report quarterly:

- (1) Prospective payment estimates, aligning estimated payments reporting with the CMS37. The report will include a prospective certification that the requisite matching state and local funds are, or will be, available for the certified quarter. The quarterly financial report provides a statement of the state's Medicaid funding requirements for a certified quarter through summary data by each program; and

(2) Expenditures made in the previous quarter, aligning expenditure reporting with the CMS-64. The report will include actual expenditures allowable under state and federal requirements. HHSC will report the recipients of all funds distributed by the commission for all supplemental payment programs. The report shall include:

- (A) the recipients of funds by program;
- (B) the amount distributed to each recipient;
- (C) the date such payments were made; and
- (D) all mandatory payments to an LPPF, including the amounts for each particular use.

(b) Intergovernmental transfers (IGTs) of funds from institutions of higher education are appropriated to HHSC for the non-federal share of uncompensated care or delivery system reform incentive payments or monitoring costs under the Healthcare Transformation and Quality Improvement Program 1115 Waiver.

(c) In an effort to maximize the receipt of federal Medicaid funding, HHSC is appropriated and may expend IGT received as Appropriated Receipts-Match for Medicaid No. 8062 for the purpose of matching Medicaid Federal Funds for payments to Medicaid providers and to offset administrative costs for programs HHSC administers for other entities.

(d) From funds appropriated elsewhere in the act, HHSC shall provide a copy of the annual independent audit conducted of DSH and UC in compliance with federal requirements. HHSC shall provide a report of the audit's findings ~~that~~ annually by June 30 to the Governor, the Lieutenant Governor, the Speaker of the House of Representatives, the Senate Finance Committee members, the House Appropriations Committee members, and the Legislative Budget Board.

(e) HHSC will use the sums transferred from state owned hospitals as provided elsewhere in the Act as necessary to apply for appropriate matching Federal Funds and to provide the state's share of disproportionate share payments and uncompensated care payments authorized under the federal Healthcare Transformation and Quality Improvement Waiver, excluding payments for physicians, pharmacies, and clinics, due to state-owned hospitals.

- (1) Any amounts of such transferred funds not required for these payments shall be deposited by HHSC to the General Revenue Fund as unappropriated revenue. ~~Payments for physicians, pharmacies, and clinics are governed by Special Provisions Relating Only to Agencies of Higher Education, §54.~~

(2) If a state owned hospital is eligible and chooses to participate in a hospital directed payment program authorized under the federal Healthcare Transformation and Quality Improvement Waiver, and the amount of funds deposited by HHSC under subparagraph (1) of this provision is not equivalent to the amount deposited in state fiscal year 2021, HHSC shall calculate difference and provide notice to the state-owned hospital, the Legislative Budget Board, the Comptroller of Public Accounts, and the Office of the Governor.

(3) Payments for physicians, pharmacies, and clinics are governed by Special Provisions Relating Only to Agencies of Higher Education, §54.

(f) By October 1 of each fiscal year, HHSC shall present a schedule of projected transfers and payments to the Comptroller of Public Accounts, the Governor, and the Legislative Budget Board.

~~(g) HHSC shall also evaluate the impact of reductions in funding available under the federal Healthcare Transformation and Quality Improvement Waiver. HHSC shall report on the evaluation and findings to the Governor, the Legislative Budget Board, the Lieutenant Governor, the Speaker of the House of Representatives, and the members of the Senate Finance Committee and House Appropriations Committee by October 1, 2020.~~

On page II-102 of HHSC's bill pattern amend the following rider:

14392. Disposition of Appropriation Transfers from State-owned Hospitals.

(a) The Health and Human Services Commission (HHSC) shall use the sums transferred from state owned hospitals as provided elsewhere in the Act as necessary to apply for appropriate matching Federal Funds and to provide the state's share of disproportionate share payments and uncompensated care payments authorized under the federal Healthcare Transformation and Quality Improvement Waiver, excluding payments for physicians, pharmacies, and clinics, due to state-owned hospitals. Any amounts of such transferred funds not required for these payments shall be deposited by HHSC to the General Revenue Fund as unappropriated revenue.

(b) If a state owned hospital is eligible and chooses to participate in a hospital directed payment program authorized under the federal Healthcare Transformation and Quality Improvement Waiver, and the amount of funds deposited by HHSC under paragraph (a) of this provision is not equivalent to the amount deposited in state fiscal year 2021, HHSC shall calculate difference and provide notice to the state-owned hospital, the Legislative Budget Board, the Comptroller of Public Accounts, and the Office of the Governor.

(bc) Payments for physicians, pharmacies, and clinics are governed by Special Provisions Relating Only to Agencies of Higher Education, §54, Transfer of Appropriations for Participation in the Healthcare Transformation and Quality Improvement Waiver.

(ed) By October 1 of each fiscal year, HHSC shall present a schedule of projected transfers and payments to the Comptroller of Public Accounts, the Governor, and the Legislative Budget Board.

(de) The Comptroller of Public Accounts shall process all payments and transfers, unless disapproved or modified by the Legislative Budget Board or the Governor.

On page III-174 of UTMB Galveston's bill pattern amend the following rider:

65. Transfers of Appropriations - State Owned Hospitals. The University of Texas Medical Branch at Galveston shall make intergovernmental transfers of funds of ~~\$30,772,570~~36,536,291 in fiscal year ~~2020~~2022 and ~~\$30,772,570~~36,536,291 in fiscal year ~~2021~~2023 to the Health and Human Services Commission. The timing and form of such transfers shall be determined by the Comptroller of Public Accounts in consultation with the Health and Human Services Commission. The Legislative Budget Board is authorized to adjust the amounts of such transfers as necessary to match available federal funds.

- (1) If the University of Texas Medical Branch at Galveston transfers to the Health and Human Services Commission funds to apply for appropriate matching Federal Funds and chooses to participate in a hospital directed payment program authorized under the federal Healthcare Transformation and Quality Improvement Waiver, and receives notice by HHSC as described elsewhere in the Act that deposits under the disproportionate share hospital or uncompensated care program are not equivalent to the amounts deposited in state fiscal year 2021, the University of Texas Medical Branch will deposit to the General Revenue Fund sums up to the equivalent amount as included in the notice from HHSC. Any amount in excess of the amount included in the notice from HHSC shall be retained by the University of Texas Medical Branch for the purpose of providing essential services to patients.

On Page III-191 of the UT Health Science Center at Tyler bill pattern amend the following rider:

43. Transfers of Appropriations - State Owned Hospitals. The University of Texas Health Science Center at Tyler shall make intergovernmental transfers of funds of ~~\$10,964,994~~12,704,870 in fiscal year ~~2020~~2022 and ~~\$10,964,994~~12,704,870 in fiscal year ~~2021~~2023 to the Health and Human Services Commission. The timing and form of

such transfers shall be determined by the Comptroller of Public Accounts in consultation with the Health and Human Services Commission. The Legislative Budget Board is authorized to adjust the amounts of such transfers as necessary to match available federal funds.

- (1) If the University of Texas Health Science Center at Tyler transfers to the Health and Human Services Commission funds to apply for appropriate matching Federal Funds and chooses to participate in a hospital directed payment program authorized under the federal Healthcare Transformation and Quality Improvement Waiver, and receives notice by HHSC as described elsewhere in the Act that deposits under the disproportionate share hospital or uncompensated care program are not equivalent to the amounts deposited in state fiscal year 2021, the University of Texas Health Science Center at Tyler will deposit to the General Revenue Fund sums up to the equivalent amount as included in the notice from HHSC. Any amount in excess of the amount included in the notice from HHSC shall be retained by the University of Texas Health Science Center at Tyler for the purpose of providing essential services to patients.

By Taylor

The University of Texas Medical Branch at Galveston, Art. III
Restoration of 5% Reductions

Overview

The following action provides an additional \$831,546 in the FY22/23 biennium to the University of Texas Medical Branch of Galveston to restore the 5% reductions to its non-formula items. Primary Care Physician Services supports primary care clinics and student rotations in rural areas of state and was reduced by \$308,512 in FY22/23. East Texas AHEC promotes the health care workforce pipeline and placement of students throughout East Texas and was reduced by \$96,682 in FY22/23. UTMB's Biocontainment Critical Care Unit is as specialized unit dedicated to the care of highly infectious patients and was reduced by \$413,034 in FY22/23. Finally, Institutional Enhancement supports educational and outreach activities for students, faculty and staff was reduced by \$13,318 in FY22/23.

Required Action

On page III-172 of UTMB Galveston's bill pattern:

	FY 22	FY 23
Amend: D. Goal: Provide Non-Formula Support		
D.1. Objective: Health Care		
D.1.1. Strategy: Primary Care Physician Services	\$ 2,819,988 <u>2,974,244</u>	\$ 2,819,988 <u>2,974,244</u>
D.1.2. Strategy: East Texas Health Education Centers East Texas Area Health Education Centers.	\$ 883,730 <u>932,071</u>	\$ 883,730 <u>932,071</u>
D.1.3. Strategy: Bio-Containment Critical Care Unit	\$ 3,775,386 <u>3,981,903</u>	\$ 3,775,386 <u>3,981,903</u>
D.2. Objective: Institutional		
D.2.1. Strategy: Institutional Enhancement	\$ 121,740 <u>128,399</u>	\$ 121,740 <u>128,399</u>
Total, Goal D: Provide Non-Formula Support	\$ 7,600,844 <u>8,016,617</u>	\$ 7,600,844 <u>8,016,617</u>

By Taylor

The University of Texas Medical Branch at Galveston, Art. III
Center for Infectious Diseases Preparedness and Response

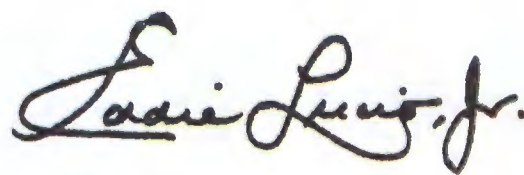
Overview

The following action provides \$8 million in the FY22/23 biennium to the University of Texas Medical Branch of Galveston to create a Center for Infectious Diseases Preparedness and Response. UTMB, with its expertise in infectious disease, is uniquely positioned to assist Texas with current and future pandemics. New strategic initiatives will be developed, and existing resources leveraged to allow for active preparedness, ongoing surveillance, early detection, and rapid response and recovery for Texas. The Center’s work will focus on basic and translational research, epidemiological data management, public health and ethics, biosafety and biosecurity, and outreach and education.

Required Action

On page III-172 of UTMB Galveston’s bill pattern:

	FY 22	FY 23
Add D.X. Objective: Research		
D.X.1. Center for Infectious Diseases	\$4,000,000	\$4,000,000
Preparedness and Response		



By: _____

**University of Texas Rio Grande Valley School of Medicine
Restore 5% Reductions**

Overview:

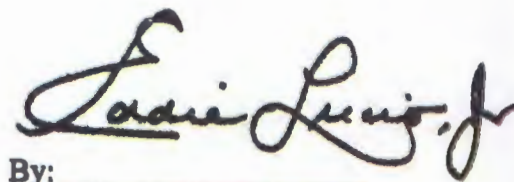
UTRGV requests the addition of the following Rider action in the UTRGV School of Medicine bill pattern. The action would restore the 5% reductions across two strategies listed below; strategies affected include two Non-Formula Support items which fund the medical school start-up and the Cancer Immunology Center. The total amount of appropriations to be restored is \$2,235,625 for the 2022-2023 biennium. Method of Financing would be the General Revenue Fund.

Required Action

On page III-183 on the bill pattern of the University of Texas Rio Grande Valley School of Medicine, increase General Revenue by \$1,117,812 in fiscal year 2022 and \$1,117,813 in fiscal year 2023.

Make the following adjustments to the bill pattern of the University of Texas Rio Grande Valley School of Medicine:

- 1) On page III-183 of Senate Bill 1 as introduced, increase Strategy D.1.1, School of Medicine, by \$1,050,000 in FY 2022 and by \$1,050,000 in FY 2023
- 2) On page III-183 of Senate Bill 1 as introduced, increase Strategy D.1.2, Cancer Immunology Center, by \$67,812 in FY 2022 and by \$67,813 in FY 2023


By: _____

**University of Texas Rio Grande Valley School of Medicine
COVID-19 Response Cost Recovery**

Overview:

UTRGV requests the addition of the following appropriately numbered Rider in the UTRGV School of Medicine bill pattern. The Rider would add a one-time appropriation to the UTRGV School of Medicine to recovery costs incurred in its response to the COVID-19 Pandemic not otherwise reimbursed by the federal government.

UTRGV's School of Medicine/UT Health RGV (SoM) has led the Rio Grande Valley's (RGV's) COVID-19 response. The Patient Communications Center (PCC) has fielded over 200,000 calls from residents requesting COVID screening. The SoM also runs 4 drive thru testing sites across the RGV, testing ~500 patients per day, with over 45,000 tested to date. In response to long wait times the region was experiencing to receive COVID-19 test results, the SoM partnered with UTRGV's Center for Vector Borne Diseases to establish a clinical laboratory. Effective 4-01-20, the laboratory received a certification waiver from CLIA to analyze COVID-19 swabs and has led testing in the RGV, with tests coming from the four UT Health RGV testing sites, hospitals and clinics across the RGV. The lab analyzes on average 800-1000 samples/day, with over 90,000 samples processed to date. With new equipment added, the current daily capacity is at 2,000 samples per day. Antibody testing also went online as of 6-01-20. The SoM also trained faculty to shift curriculum and mode of instruction from in class instruction to a hybrid environment, combining in class with virtual instruction. This includes establishing safe clinical rotations for our learners. This funding request would be used to recover uncompensated costs related to the PCC, the testing, the lab and the incremental operating/capital expenses related to the SoM evolving its curriculum and learning environment from in-person instruction to a hybrid model.

This Exceptional Item request would total \$3,000,000 for the 2022-2023 biennium in Non-Formula Support funding.

Required Action

On page III-183 of the bill pattern of the University of Texas Rio Grande Valley School of Medicine, increase General Revenue in the Method of Financing by \$1,500,000 in each fiscal year.

On page III-183 of the bill pattern of the University of Texas Rio Grande Valley School of Medicine, add a new Strategy D.1.3 (COVID-19 Response Cost Recovery) adding \$1,500,000 in FY 2022 and by \$1,500,000 in FY 2023

On page III-185 of The University of Texas Rio Grande Valley School of Medicine bill pattern, add the following appropriately numbered Rider:

___ **One-time cost recovery appropriations for COVID-19 response.** Included in appropriations above to The University of Texas Rio Grande Valley School of Medicine is a new Strategy D.1.3 (COVID-19 Response Cost Recovery) making a one-time appropriation from General Revenue for the biennium adding \$1,500,000 in FY 2022 and by \$1,500,000 in FY 2023.

By: Whitmire

Texas A&M University System Health Science Center
Access to Sexual Assault Care

Overview

The following action adds a new rider that directs \$3.4 million in General Revenue for a specific purpose. The funding provided would support the Center of Excellence in Forensic Nursing in their efforts to maintain programming and support required for nurses to become certified Sexual Assault Nurse Examiners; to implement expanded simulation training offerings; and to extend access to telehealth services for forensic health care throughout the State.

Required Action

On page III-192 through III-196 of the Texas A&M University System Health Science Center's bill pattern, take the following actions:

1. Add \$1.7 million in General Revenue in FY2022 and \$1.7 million in General Revenue in FY2023 to Strategy E.1.5 Forensic Nursing
2. Add the following new rider:

 . **Access to Sexual Assault Care.** From funds appropriated above in Strategy E.1.5, Forensic Nursing, \$1.7 million in General Revenue in each fiscal year of the 2022-23 biennium shall be used to support sexual assault nurse examiner programming and telehealth services for forensic health care at the Center of Excellence in Forensic Nursing.

Texas A&M Health Access to Sexual Assault Care Rider Request

The mission and commitment of the Center of Excellence in Forensic Nursing (CEFN) within the Texas A&M Health College of Nursing is to improve health outcomes of those affected by violence and improve the collection, security and custody of forensic evidence needed by the legal system. The CEFN is a recognized leader in forensic nursing and the training/certification for Sexual Assault Nurse Examiners (SANEs) in Texas; in 2017, the Office of Attorney General (OAG) transitioned the State's SANE training courses to the CEFN.

The CEFN currently receives funding from state and federal contracts and grants to support the training of SANEs, and was selected by the OAG to establish and implement a statewide telehealth center, per Senate Bill 71 (86R; Nelson/Thompson, Senfronia). Referred to as the Texas Teleforensic Remote Assistance Center (Tex-TRAC), Tex-TRAC is currently operating in one pilot site with three more set to begin operations in the coming weeks.

During the FY2022-23 biennium, several federal grants the CEFN receives for programming will end, resulting in a loss of approximately \$2.3 million. This is funding that, in part, currently supports the travel and training costs for nurses from rural and underserved areas to attend SANE training; provides for equipment purchases and infrastructure development for Tex-TRAC sites; and supports the hands on-comprehensive simulation education for nurses training to become SANEs.

\$1.9 million of the request is to maintain our current, successful programming when certain federal grants end in FY2022-23. Specifically, the funding would help pay for:

- Costs of the training simulations as part of the SANE certification process – simulations are vital for SANE certification as they can take the place of the clinical experience normally provided in hospital and other health care settings, which are becoming harder for nurses to secure. We currently have waitlists for the simulations, which include the Adult Sexual Assault Simulation and the Mock Testimony Simulation.
- The staffing, IT and infrastructure needed to operate the four Tex-TRAC pilot sites per SB 71 (86th). *Pilot site locations: Uvalde, Weslaco, Del Rio and Edinburg –the Del Rio site went live in February of 2021, the Uvalde site is next, followed by the Weslaco and Edinburg sites by the end of March/early April.*
- Financial support for training of nurses from rural and underserved areas to become certified SANEs – funding would help cover the costs to take the trainings and travel if needed to attend trainings in an effort to grow the SANE workforce in the State.

\$1.5 million of the request would support an investment in new course offerings for certified SANEs to build upon their skills, and expand the reach of Tex-TRAC to additional sites around the State without access to SANEs.

- The new courses would include Forensic Photography, Strangulation Assessment and Advanced Sexual Assault Simulation.
- An increase to the number of Tex-TRAC sites from four to ten in the coming biennium.

In total, our request is for \$3.4 million to support nurses in becoming certified SANEs, operate Tex-TRAC sites and provide clinical simulations for training and certification purposes. This

.. ..

funding is critical to our efforts to train nurses to provide the appropriate, trauma-informed care to survivors of sexual assault, and to undertake the proper collection of evidence.

THE TEXAS A&M UNIVERSITY SYSTEM
TEXAS A&M HEALTH SCIENCE CENTER

Ry- W-1

Texas A&M Health Clinical Services Rider Request

The Texas A&M Health Science Center (TAMHSC) clinics serve as a safety-net provider for our patients, the majority of which are low-income or uninsured, and the care provided within the clinics is a core piece of the required clinical educational experience for our students.

Both the State and our local partners have invested in our clinical enterprises to expand the capacity to provide care to these underserved populations. Drawing upon such investments made by the State, the Texas A&M System, and local partners, the College of Dentistry (COD) opened a new dental facility in January 2020 and a third community clinic, the Dr. M.C. Cooper Dental Clinic, will open shortly, both of which will treat low-income patients. The main clinic is projected increase capacity by 20 percent and the Dr. M.C. Cooper Dental Clinic will be equipped to treat the highly specialized population of individuals with intellectual and developmental disabilities, in addition to serving low-income patients. Our College of Medicine (COM) clinic, of which more than 75 percent of patients are low-income or uninsured, has plans to build out psychiatry services within their operations, which in addition to helping the state to overcome a shortage of access to psychiatrists, will help address the spike in mental health concerns exacerbated by the pandemic.

An important factor in our effort to accomplish these goals is the impact COVID-19 has had on our clinical operations. During the pandemic, TAMHSC found innovative ways to continue providing critically needed services within our medical and dental clinics. The COM clinic transitioned to a telehealth model of care and the COD clinics provided ongoing emergency dental services. These changes were necessary, but altered the type of care we could provide and dramatically reduced clinical visits, resulting in an adverse impact to revenue critically important to maintaining clinical operations. We identified cost savings measures to weather the financial strain – the COD and COM enacted 4.5 percent and 10 percent reductions in administrative costs, respectively, and utilized federal funding when available.

We are committed to continuing to provide care to underserved populations and expand our capacity as envisioned by the investments made from state and local partners. Fulfilling our funding request of \$2.5 million per year for the 2022-23 biennium will ensure we are able to achieve the vision of these vital investments and expand patient care and clinical educational contact hours in our clinics. Any downsize in clinical operations will affect those we serve disproportionately, as without our clinics their options for care are extremely limited, and the pandemic has only increased the number of underserved patients seeking care.

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By: 

**Texas A&M University System Health Science Center
Clinical Services**

Overview

The following action adds a new rider that directs \$5 million in General Revenue for a specific purpose. The action below would provide support to clinical services within the Texas A&M Health Science Center (HSC). Funding would allow the HSC to retain the faculty and support structure needed to continue providing healthcare services to the underserved; continue expanding clinical capacity and access to needed specialty care like psychiatry services; and provide the required clinical educational contact hours for students.

Required Action

On page III-192 through III-196 of the Texas A&M University System Health Science Center's bill pattern, take the following actions:

1. Add the following new Non-Formula Objective and Strategy under Goal E:
PROVIDE NON-FORMULA SUPPORT and number accordingly:
 E. Goal: **PROVIDE NON-FORMULA SUPPORT**
 E.X. Objective: **HEALTH CARE**
 E.X.1. Strategy: **CLINICAL SERVICES**
2. Add \$2.5 million in General Revenue in FY2022 and \$2.5 million in General Revenue in FY2023 to the new Clinical Services strategy
3. Add the following new rider:

_____. **Clinical Services.** From funds appropriated above in Strategy E.X.1, Clinical Services, \$2.5 million in General Revenue in each fiscal year of the 2022-23 biennium shall be used to support the clinical services within the Texas A&M University System Health Science Center.

By: Perry

Texas Tech University Health Sciences Center, Article III
Proposed Rider
Performance Based Research Operations Formula

Prepared by LBB Staff, 03/11/21

Overview

\$1,580,314 in General Revenue per fiscal year would be reallocated from Strategy D.3.1, Cancer Research, to a new mission specific Performance Based Research Operations formula strategy in the Texas Tech University Health Sciences Center bill pattern. Additionally, funding would be increased by \$6,230,064 in General Revenue per fiscal year and would be added to the strategy along with a new rider expressing the Legislative intent to develop and establish a new Performance Based Research Operations formula for the institution.

Required Action

1. On page III-200 of the Texas Tech University Health Sciences Center bill pattern, add the following strategy:

	<u>2022</u>	<u>2023</u>
<u>B.1.2. Strategy: PERFORMANCE BASED RESEARCH OPS</u>	<u>\$ 7,810,378</u>	<u>\$ 7,810,378</u>
<u>Performance Based Research Operations.</u>		

2. On page III-201 of the Texas Tech University Health Sciences Center bill pattern, reduce funding in and delete the following strategy:

	<u>2022</u>	<u>2023</u>
<u>D.1.3. Strategy: PAUL L. FOSTER SCHOOL OF MEDICINE</u>	<u>\$ 1,580,314</u>	<u>\$ 1,580,314</u>

3. On page III-203 of the Texas Tech University Health Sciences Center bill pattern, delete the following rider:

5. ~~Cancer Research. Funds appropriated above in Strategy D.3.1, Cancer Research, to the Texas Tech University Health Sciences Center for cancer research is for new research opportunities for clinical trials in rural and underserved areas of Texas. These services shall be delivered in partnership with an established research entity conducting peer-reviewed research in cancer therapy and control. The amount of funds expended by Texas Tech University Health Sciences Center shall be limited to the amounts appropriated in the strategy. The appropriation of the funds is contingent upon the execution of a memorandum of understanding between the health sciences center and an established research entity that conduct peer-reviewed, audited research in cancer therapy and control. Any unexpended balance as of August 31, 2022, is hereby appropriated for the same purposes for fiscal year 2023.~~

4. On page III-203 of the Texas Tech University Health Sciences Center bill pattern, add the following rider:

Performance-Based Research Operations Formula. It is the intent of the Legislature that a performance-based research operations formula be developed by the Eighty-seventh Legislature, Regular Session, 2021 for Texas Tech University Health Sciences Center.

ind

By: Perry

Texas Tech University Health Sciences Center at El Paso, Article III
Proposed Rider
Mission Specific Border Health Operations Formula

Prepared by LBB Staff, 03/11/21

Overview
\$13,750,000 in General Revenue per fiscal year would be transferred from the Paul L. Foster School of Medicine non-formula support item strategy to a new mission specific Border Health Operations formula strategy in the Texas Tech University Health Sciences Center at El Paso bill pattern. Additionally, a new rider would be added expressing the Legislative intent to develop and establish a new performance-based Border Health Operations formula for the institution. This formula will be used to fund and support health personnel, information technology, telehealth equipment, and mobile and fixed ambulatory clinics and labs that can provide access to healthcare in urban and rural areas of west Texas.

Required Action

- 1. On page III-204 of the Texas Tech University Health Sciences Center at El Paso bill pattern, add the following strategy:

<u>A.1.5. Strategy: BORDER HEALTH OPERATIONS</u>	<u>2022</u>	<u>2023</u>
<u>Performance Based Border Health Operations.</u>	<u>\$ 13,750,000</u>	<u>\$ 13,750,000</u>

- 2. On page III-205 of the Texas Tech University Health Sciences Center at El Paso bill pattern, reduce funding in and delete the following strategy:

<u>D.1.3. Strategy: PAUL L. FOSTER SCHOOL OF MEDICINE</u>	<u>2022</u>	<u>2023</u>
	<u>\$ 13,750,000</u>	<u>\$ 13,750,000</u>

- 3. On page III-207 of the Texas Tech University Health Sciences Center at El Paso bill pattern, add the following rider:

Performance-Based Border Health Operations Formula. It is the intent of the Legislature that a performance-based border health operations formula be developed by the Eighty-seventh Legislature, Regular Session, 2021 for Texas Tech University Health Sciences Center at El Paso.

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By Schwertner

**TAMUHSC, UNTHSC, and TTUHSC El Paso
Performance-Based Mission Specific Formulas**

Overview

The actions below establish new performance-based mission specific formulas at Texas A&M University System Health Science Center, University of North Texas Health Science Center at Fort Worth, and Texas Tech University Health Sciences Center at El Paso. These formulas would emphasize performance driven funding and equitably align the funding structures of all legacy HRIs. These actions as laid out would repurpose existing funding into performance-based formulas at no cost to the appropriations bill.

Required Action:

Make the following changes in each of the bill patterns listed below.

Texas A&M University System Health Science Center

On pages III-192 through III-196 of the Texas A&M University System Health Science Center bill pattern, implement the following actions:

- Add a new Strategy B.1.2. Performance Based Research Operations with \$12.25 million General Revenue per year
- Decrease General Revenue in Strategy E.1.3. Irma Rangel College of Pharmacy by \$1,600,000 per year
- Decrease General Revenue in Strategy E.1.4. Coll Stn, Temple, R Rock Medical by \$10,650,000 per year
- Add the following rider:

14. Performance-Based Research Operations Formula. It is the intent of the Legislature that a performance-based research operations formula be developed by the Eighty-seventh Legislature, 2021, for the Texas A&M University System Health Science Center.

University of North Texas Health Science Center at Fort Worth

On pages III-197 to III-200 of the University of North Texas Health Science Center at Fort Worth bill pattern, implement the following actions:

- Add a new Strategy B.1.2. Performance Based Research Operations with \$10,345,848 in General Revenue per year
- Transfer General Revenue funding from the following non-formula strategies into the new Strategy B.1.2. Performance Based Research Operations: D.2.1. DNA Laboratory; D.2.3. TX Missing Persons & Human ID Program; D.2.4. Forensic Genetic Research/Education; and D.2.5. Rape Kit Testing.

Add the following rider:

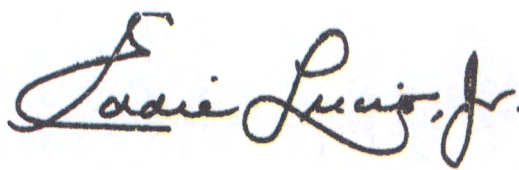
7. Performance-Based Research Operations Formula. It is the intent of the Legislature that a performance-based research operations formula be developed by the Eighty-seventh Legislature, 2021, for the University of North Texas Health Science Center at Fort Worth.

Texas Tech University Health Science Center at El Paso

On pages III-204 to III-207 of the Texas Tech University Health Sciences Center at El Paso bill pattern, implement the following actions:

- Add a new Strategy A.1.5. Border Health Operations with \$13,750,000 General Revenue per year
- Decrease General Revenue in Strategy D.1.3. Paul L. Foster School of Medicine by \$13,750,000 per year
- Add the following rider:

6. Performance-Based Border Health Operations Formula. It is the intent of the Legislature that a performance-based border health operations formula be developed by the Eighty-seventh Legislature, Regular Session, 2021 for Texas Tech University Health Science Center at El Paso.



By _____

Angelina College
Texas Community College Consortium

Overview

The Northeast Texas Initiative has facilitated connectivity for community colleges in Northeast Texas for several decades. The \$2,500,000 in funding for the program is being phased out (see strikethrough of rider 54 on page III-67) as other connectivity options have become available. Community colleges can use these funds for other vital purposes, however, and the following action adds lost funding from the Northeast Texas Initiative to the Texas Community College Consortium housed at Angelina College (see Strategy D.2.1 on page III-209). The Texas Community College Consortium affords a similar group of community colleges significant savings on administrative software and systems and is positioned to expand to community colleges in other parts of the state.

Required Action

1. On page III-209 of the Angelina College bill pattern, amend the Strategy D.2.1, Texas Community College Consortium, to add General Revenue to existing amounts in the amount of \$1,250,000 in fiscal year 2022 and \$1,250,000 in fiscal year 2023.

By Springer/Campbell

**North Central Texas College
Funding and Rider
Texas Medal of Honor Museum**

Prepared by LBB Staff, March 11, 2021

Overview

The following action creates Strategy AD.2.1. Texas Medal of Honor Museum, under Goal AD. North Central Texas College within the Public Community/Junior College bill pattern, and appropriates \$5,000,000 in General Revenue Funds in fiscal year 2022 to the strategy.

Required Action

- 1. On page III-212 of Senate Bill 1 – Introduced, within the Public Community/Junior Colleges bill pattern, create and appropriate General Revenue to the following strategy:

<u>AD.2.1. Strategy: TEXAS MEDAL OF HONOR MUSEUM:</u>	<u>2022</u>	<u>2023</u>
	<u>\$5,000,000</u>	<u>\$0</u>

- 2. On page III-219 of Senate Bill 1 as Introduced, within the Public Community/Junior Colleges bill pattern, add the following rider:

25. North Central Texas College – Texas Medal of Honor Museum. Out of funds appropriated above in Strategy AD.2.1. Texas Medal of Honor Museum, \$5,000,000 in General Revenue in fiscal year 2022 shall be used for the creation of the Texas Medal of Honor Museum in Gainesville.

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By: Senator Lois Kolkhorst

Texas A&M AgriLife Extension Service
Maintain Effective Agency and Emergency Response

Overview

The actions below restore the five percent budget reductions to the Texas A&M Agrilife Extension Service for the 2022-2023 biennium. The proposed five percent reduction will limit the agency's ability to provide resources to the state during times of emergency. Texas A&M AgriLife Extension Service has been involved in Hurricane Harvey recovery efforts, wildfires, and direct response to COVID-19. This network is the state's connection to local communities and has carried out numerous support functions during the COVID -19 pandemic by providing CARES Act training for county, municipal governments and school districts, online childcare provider trainings, delivery of medical supplies, and mobile testing. A five percent budget reduction of \$5.9 million for the biennium results in a loss of 52 full time positions statewide and loss of an estimated \$532,000 per year in leveraged county funds that directly support county personnel in local communities.

Required Action

On page III – 233 and 234 of Texas A&M AgriLife Extension Service's bill pattern, increase General Revenue appropriations for Strategy A.1.1. \$731,597; Strategy B.1.1. \$1,490,399; Strategy C.1.1. \$482,626; Strategy D.1.1. \$160,699; Strategy E.1.1 \$92,520 in FY 2022 and Strategy A.1.1. \$731,597; Strategy B.1.1. \$1,490,399; Strategy C.1.1. \$482,626; Strategy D.1.1. \$160,699; Strategy E.1.1 \$92,520 in FY 2023.

By: Bruce C. Coughlin

Texas A&M System State Agencies: Engineering
Limitation Applicable to Certain FTEs

Overview:

A large portion of funding for the Texas A&M Engineering Agencies, including the Texas A&M Engineering Experiment Station (TEES), the Texas A&M Transportation Institute (TTI), and the Texas A&M Engineering Extension Service (TEEX) comes from non-General Revenue sources.

- The three agencies submit proposals to funding entities for externally funded research and workforce development programs. This includes funding from federal agencies, not-for-profit entities, and private industry.
- These funds are listed in the General Appropriations Act so are considered appropriated funds, however these funds are considered institutional funds and are not included in the appropriations act for other sectors of higher education.
- Because of this, the FTEs associated with these funds are subject to certain limitations that can create unintended consequences. Examples include:
 - During the hiring freeze ordered by Governor Abbott in 2017, these agencies were restricted from using non-general revenue funds, secured through external proposal competitions, for the legally contracted purpose they were awarded.
 - An agency appears as non-compliant when it exceeds the FTE cap due to FTEs that are 100 percent from externally funded sources, not state funding.

The following proposed riders would exempt employees of TEES, TEEX, and TTI that are paid from these non-state sources from the FTE limitations established under Article IX, Section 6.10 of the General Appropriations Act.

This change would allow the agencies to manage operations while meeting their contractual obligations and provide a more stable model for seeking additional external funding without detrimental impacts on FTE restrictions.

The proposed riders do not remove these appropriated funds from the General Appropriations Act and have no cost.

Required Action:

Add the following new riders to each of the A&M Engineering Agencies' bill pattern.

Texas A&M Engineering Experiment Station

On page III-238 of the Texas A&M Engineering Experiment Station bill pattern, add a new rider as follows:

6. Texas A&M Engineering Experiment Station Non-General Revenue Funds. The following is a listing of the estimated amount of non-general revenue funds for the Texas A&M Engineering Experiment Station during the 2022-23 biennium. Notwithstanding other provisions of this Act, the Full-Time Equivalents (FTEs) associated with the estimated amounts included below shall not be included for purposes of calculating the limitations set forth in Article IX, Section 6.10.

	<u>2022</u>	<u>2023</u>
Federal Funds	\$70,153,018	\$70,153,018
<u>Other Funds</u>		
Other Funds	\$38,269,245	\$38,269,245
Indirect Cost Recovery, Locally Held, estimated	\$3,008,182	\$3,008,182

Texas A&M Transportation Institute

On page III-239 of the Texas A&M Transportation Institute bill pattern, add a new rider as follows:

4. Texas A&M Transportation Institute Non-General Revenue Funds. The following is a listing of the estimated amount of non-general revenue funds for the Texas A&M Transportation Institute during the 2022-23 biennium. Notwithstanding other provisions of this Act, the Full-Time Equivalents (FTEs) associated with the estimated amounts included below shall not be included for purposes of calculating the limitations set forth in Article IX, Section 6.10.

	<u>2022</u>	<u>2023</u>
Federal Funds	\$14,123,421	\$14,264,655
<u>Other Funds</u>		
Appropriated Receipts	\$7,448,234	\$7,522,716
Indirect Cost Recovery, Locally Held, estimated	\$15,157,918	\$15,309,497

Texas A&M Engineering Extension Service

On page III-241 of the Texas A&M Engineering Extension Service bill pattern, add a new rider as follows:

6. Texas A&M Engineering Extension Service Non-General Revenue Funds. The following is a listing of the estimated amount of non-general revenue funds for the Texas A&M Engineering Extension Service during the 2022-23 biennium. Notwithstanding other provisions of this Act, the Full-Time Equivalents (FTEs) associated with the estimated amounts included below shall not be included for purposes of calculating the limitations set forth in Article IX, Section 6.10.

	<u>2022</u>	<u>2023</u>
Federal Funds	\$24,415,587	\$24,415,587
<u>Other Funds</u>		
Appropriated Receipts	\$54,820,695	\$54,820,694
Indirect Cost Recovery, Locally Held, estimated	\$5,868,938	\$5,868,938



By _____

**TEXAS A&M ENGINEERING EXTENSION SERVICE (TEEX)
Texas A&M Task Force 1, Search and Rescue Enhancements**

Overview

The following action adds a new rider that directs \$2.602 million in General Revenue in fiscal year 2022 and \$1.012 million in General Revenue in fiscal year 2023 for increasing search and rescue capacity for Texas A&M Task Force 1 (TX-TF1).

Texas A&M Engineering Extension Service (TEEX) is the state agency sponsoring TX-TF1, which functions as one of the 28 federal teams under the Federal Emergency Management Agency (FEMA) National Urban Search and Rescue (US&R) System. TX-TF1 is a statewide urban search and rescue team under direction of the Texas Division of Emergency Management (TDEM). TX-TF1 also coordinates the state's Swiftwater rescue program and the helicopter search and rescue team which works in conjunction with Texas Military Department (TMD).

Between September 2018 and August 2020, TEEX has been called upon to activate TX-TF1 a total of 44 times for search and rescue missions. The agency has identified a critical need for replacing legacy equipment to be available during emergency management scenarios or disaster declarations.

This motion would enable three specific requirements:

- (i) procure four commercial-grade, high-water profile evacuation vehicles
- (ii) procure 12 inflatable rubber boats, with trailers and outboard motors
- (iii) permanently establish a subteam in the Rio Grande Valley region

Required Actions

On page III-241 of the Texas A&M Engineering Extension Service bill pattern, add the following new rider by taking the these actions:

1. Add \$2.602 million in General Revenue in fiscal year 2022 and \$1.012 million in General Revenue in fiscal year 2023 to Strategy 1.3.1, Provide Emergency Response.
2. Add the following new rider:

7. Texas A&M Task Force 1, Search and Rescue Enhancements. Appropriations in Strategy C.1.1, Provide Emergency Response/Texas A&M Task Force 1 and Task Force 2 Capability, include \$2,602,000 in General Revenue in fiscal year 2022 and \$1,012,000 in General Revenue in fiscal year 2023 for the purpose of enhancing statewide search and rescue capacity of Texas A&M Task Force 1 and establishing a regional response capability in the Rio Grande Valley.

By: Senator Lois Kolkhorst

General Academic Institutions
Small Institution Supplement Expansion

Overview

The following action adds new funding to the Small Institution Supplement to "lengthen the runway" for small and regional institutions by increasing the base and extending the funding supplement to institutions with enrollments up to 20,000 headcount. Over 30 percent of students attending Texas universities are studying at institutions with enrollments of fewer than 20,000.

The current Small Institution Supplement (SIS) phases out when an institution reaches 10,000 headcount enrollment. While the diseconomies of scale among the smallest institutions is understood, institutions with enrollments of 10,000 to 20,000 also experience diseconomies of scale with increased costs associated with transitioning from a small university. Compliance and other costs increase as institutions no longer can meet these requirements with a single employee or even part of an employee like is done by many of the smallest institutions. Institutions are finding that as they pass the 10,000 student threshold they require additional resources to ensure accountability and compliance with state and federal requirements and student needs. A quick review of the literature suggests that economies of scale hit over 20,000 students. This expanded runaway would help bridge the gap between the needs of the smallest institutions and reaching economy of scale in their enrollment.

Discussions on changes to the Small Institution Supplement began with the Joint Committee on Higher Education Funding and continued in each of the next sessions. Last session the Legislature considered both increasing the base and lengthening the runway to institutions up 20,000 and ultimately made the decision to increase the base. The attached schedule shows the approximate change from SB1, with the technical correction.

Required Action

In the formula funding for the General Academic Institutions, add approximately \$19.2 million to the Small Institution Supplement to extend eligibility for the SIS to institutions with 20,000 or fewer headcount enrollment as follows:

- Step down the funding supplement on a proportional basis from \$2.6m to \$0 as institutions grow from 5,000 headcount to 20,000, similar to how the current supplement phases out.

Small Institution Supplement				
Increasing Eligibility to Institutions Up to 20,000				
		A	B	
Institution	Fall 2020 Headcount	SB1 w/ technical correction	Extending to Institutions up to 20,000	Difference
Sul Ross-Rio Grande	916	2,633,132	2,633,132	-
Sul Ross	1,559	2,633,132	2,633,132	-
TAMU-Galveston	1,660	2,633,132	2,633,132	-
TAMU-TeXarkana	2,153	2,633,132	2,633,132	-
TAMU-Central	2,341	2,633,132	2,633,132	-
UNT-Dallas	4,190	2,633,132	2,633,132	-
UH-Victoria	4,958	2,633,132	2,633,132	-
UT-Permian Basin	5,485	2,377,718	2,547,994	170,276
Midwestern	5,860	2,180,233	2,482,166	301,932
TAMU-San Antonio	6,786	1,692,577	2,319,614	627,037
TAMU-Kingsville	6,917	1,623,589	2,296,618	673,029
TSU	7,016	1,571,453	2,279,239	707,786
TAMI	8,464	808,898	2,025,054	1,216,156
UH-Clear Lake	9,060	495,029	1,920,431	1,425,402
UT-Tyler	9,354	340,201	1,868,822	1,528,621
Prairie View	9,449	290,171	1,852,145	1,561,974
WTAMU	10,103		1,737,340	1,737,340
Angelo	10,722		1,628,680	1,628,680
TAMU-CC	10,820		1,611,477	1,611,477
TAMU-Commerce	12,245		1,361,329	1,361,329
SFA	12,620		1,295,501	1,295,501
Tarleton	14,033		1,047,460	1,047,460
UH-Downtown	15,251		833,650	833,650
Lamar	15,845		729,378	729,378
TWU	16,030		696,902	696,902
TOTAL		29,811,794	48,965,723	19,153,929

**University of North Texas Health Science Center at Fort Worth
Health Disparities**

Overview

The following action provides \$30 million in funding to support the University of North Texas Health Science Center at Fort Worth in expanding its existing efforts and to seed new initiatives to address health disparities in Texas. Funding would be purposed to expand health disparity research and projects to benefit at-risk and underserved populations. Included in this request are funds to be used to add an African American cohort to our landmark Alzheimer’s research that currently focuses on the Hispanic population. This State investment will be further leveraged to pave the way for additional federal grant awards to address health disparities in this area.

Required Actions

1. On page III-198 of the University of North Texas Health Science Center at Fort Worth bill pattern, add the following strategy:

	<u>2022</u>	<u>2023</u>
D.X.X. Health Disparities	\$15,000,000	\$15,000,000

2. On page III-200 of the University of North Texas Health Science Center at Fort Worth bill pattern, add the following rider:

_____. **Health Disparities.** Out of funds appropriated above in Strategy D.X.X, Health Disparities, \$15,000,000 in General Revenue in fiscal year 2022 and \$15,000,000 in General Revenue in fiscal year 2023 shall be used for Health Disparities. Any unexpended balances as of August 31, 2022, is hereby appropriated for the same purposes in fiscal year 2023.

Public Community/Junior Colleges
Proposed Rider
Designation of Critical Field Degrees and Certificates

Prepared by LBB Staff, 03/17/2021

Overview

Prepare a rider which amends the Instruction and Administration Funding (Outcomes-Based Model) rider to reflect the Student Success Points metrics and weight recommendations adopted by Community and Technical Colleges Formula Advisory Committee.

The rider proposes awarding a bonus of .50 Success Points to the 1.0 points a district earns for a student's accumulation of 15 semester credit hours (SCH) when that student's 15 SCH includes at least 15 SCH from dual credit courses.

The rider further proposes awarding an additional .50 Success Point weight for academically or economically disadvantaged students upon credential completion or university transfer. Academic disadvantage is defined as having been found not college ready in one or more subjects within the last ten years. Economic disadvantaged is defined as having received the Pell grant within the last ten years. Bonuses would be awarded on an additive basis, such that a student who was both Academically and Economically Disadvantaged would receive a cumulative bonus of 1.0 point. These revised metrics better acknowledge the additional resources needed to support economically and academically at-risk students.

Funded at the FY2021-2022 rate of \$202.53 per point, the additional metrics would require approximately \$26.7M in additional appropriations.

Required Action

1. On page III-217 of the Public Community/Junior College bill pattern, strike rider 17 and substitute the following rider:

Instruction and Administration Funding (Outcomes-Based Model). Formula funding is allocated among Public Community/Junior Colleges based upon certified contact hours generated in the previous academic year. Formula funding is allocated based on each community college's points earned from a three-year average of student completion of the following metrics:

<u>Metric</u>	<u>Points</u>
Student successfully completes developmental education in mathematics	1.0
Student successfully completes developmental education in reading	0.5
Student successfully completes developmental education in writing	0.5
Student completes first college-level mathematics course with a grade of "C" or better	1.0
Student completes first college-level course designated as reading intensive with a grade of "C" or better	0.5
Student completes first college-level course designated as writing intensive with a grade of "C" or better	0.5
Student successfully completes first 15 semester credit hours at the institution	1.0
<u>Student successfully completes first 15 semester credit at the institution through courses for joint high school and junior college credit under TEC, Section 130.008</u>	<u>1.5</u>
Student successfully completes first 30 semester credit hours at the institution	1.0
Student transfers to a General Academic Institution after	

successfully completing at least 15 semester credit hours at the community college, or a student in a structured co-enrollment program successfully completing at least 15 semester credit hours at the community college.	2.752.0
<u>Student identified as academically disadvantaged transfers to a General Academic Institution after successfully completing at least 15 semester credit hours at the community college, or a student in a structured co-enrollment program successfully completing at least 15 semester credit hours at the community college.</u>	2.5
<u>Student identified as economically disadvantaged transfers to a General Academic Institution after successfully completing at least 15 semester credit hours at the community college, or a student in a structured co-enrollment program successfully completing at least 15 semester credit hours at the community college.</u>	2.5
<u>Student identified as both academically and economically disadvantaged transfers to a General Academic Institution after successfully completing at least 15 semester credit hours at the community college, or a student in a structured co-enrollment program successfully completing at least 15 semester credit hours at the community college.</u>	3.0
Student receives from the institution an associate's degree, a Bachelor's degree, or a certificate recognized for this purpose by the Coordinating Board in a field other than a critical field, such as Science, Technology, Engineering and Mathematics (STEM), or Allied Health.	4.22.0
<u>Student identified as academically disadvantaged receives from the institution an associate's degree, a Bachelor's degree, or a certificate recognized for this purpose by the Coordinating Board in a field other than a critical field, such as Science, Technology, Engineering and Mathematics (STEM), or Allied Health.</u>	2.5
<u>Student identified as economically disadvantaged receives from the institution an associate's degree, a Bachelor's degree, or a certificate recognized for this purpose by the Coordinating Board in a field other than a critical field, such as Science, Technology, Engineering and Mathematics (STEM), or Allied Health.</u>	2.5
<u>Student identified as both academically and economically disadvantaged receives from the institution an associate's degree, a Bachelor's degree, or a certificate recognized for this purpose by the Coordinating Board in a field other than a critical field, such as Science Technology, Engineering and Mathematics (STEM), or Allied Health.</u>	3.0
Student receives from the institution an associate's degree, a Bachelor's degree, or a certificate recognized for this purpose by the Coordinating Board in a critical field, including the fields of Science, Technology, Engineering or Mathematics (STEM), or Allied Health.	3.02.25
<u>Student identified as academically disadvantaged receives from the institution an associate's degree, a Bachelor's degree, or a certificate recognized for this purpose by the Coordinating Board in a critical field, including the fields of Science, Technology, Engineering or Mathematics (STEM), or Allied Health.</u>	2.75
<u>Student identified as economically disadvantaged receives from the institution an associate's degree, a Bachelor's degree, or a certificate recognized for this purpose by the Coordinating Board in a critical field, including the fields of Science, Technology, Engineering or Mathematics (STEM), or Allied Health.</u>	2.75
<u>Student identified as both academically and economically disadvantaged receives from the institution an associate's degree, a Bachelor's degree, or a certificate recognized for this purpose by the Coordinating Board in a critical field, including the fields of Science, Technology, Engineering or Mathematics (STEM), or Allied Health.</u>	3.25

For the purposes of the outcomes-based model, academic disadvantage is defined as having been found not college ready in one or more subjects within the last ten years; economic disadvantaged is defined as having received the Pell grant within the last ten years.

~~It is the intent of the Legislature that the success points earned for the following metrics shall be revised as follows in the 2022-23 General Appropriations Act:~~

- ~~a. 'Student transfers to a General Academic Institution after successfully completing at least 15 semester credit hours at the community college, or a student in a structured co-enrollment program successfully completing at least 15 semester credit hours at the community college' shall be revised to 2.75 points.~~
- ~~b. 'Student receives from the institution an associate's degree, a Bachelor's degree, or a certificate recognized for this purpose by the Coordinating Board in a field other than a critical field, such as Science, Technology, Engineering and Mathematics (STEM), or Allied Health' shall be revised to 1.2 points.~~
- ~~c. 'Student receives from the institution an associate's degree, a Bachelor's degree, or a certificate recognized for this purpose by the Coordinating Board in a critical field, including the fields of Science, Technology, Engineering and Mathematics (STEM), or Allied Health' shall be revised to 3.0 points.~~