

Senate Finance Committee Decision Document
 Senator Huffman, Workgroup Chair on Articles I, IV, and V
 Members: Senators Campbell, Schwertner, Whitmire

Decisions as of March 5, 2021

LBB Manager: Mark Wiles

Article IV, The Judiciary Total, Article IV, The Judiciary Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Supreme Court of Texas (201)								
Total, Outstanding Items / Tentative Decisions	\$ 8,000,000	\$ 8,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Court of Criminal Appeals (211)								
Total, Outstanding Items / Tentative Decisions	\$ 10,246,470	\$ 10,246,470	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
14 Courts of Appeals (221-234)								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Office of Court Administration, Texas Judicial Council (212)								
Total, Outstanding Items / Tentative Decisions	\$ 6,983,804	\$ 6,983,804	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0
Office of Capital and Forensic Writs (215)								
Total, Outstanding Items / Tentative Decisions	\$ 1,366,995	\$ 1,366,995	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Office of the State Prosecuting Attorney (213)								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article IV, The Judiciary Total, Article IV, The Judiciary Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
State Law Library (243)								
Total, Outstanding Items / Tentative Decisions	\$ 454,632	\$ 454,632	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
State Commission on Judicial Conduct (242)								
Total, Outstanding Items / Tentative Decisions	\$ 436,470	\$ 436,470	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
Judiciary Section, Comptrollers Department (241)								
Total, Outstanding Items / Tentative Decisions	\$ 8,083,843	\$ 7,543,423	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Special Provisions - Judiciary								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total, Outstanding Items / Tentative Decisions	\$ 35,572,214	\$ 35,031,794	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NO-COST ADJUSTMENTS								
1 Court of Criminal Appeals (211)	\$ (6,400,000)	\$ (6,400,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, NO COST ADJUSTMENTS	\$ (6,400,000)	\$ (6,400,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total GR & GR-D Adopted Items less Cost-out Adjustments	\$ 29,172,214	\$ 28,631,794	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023
Total, Full-time Equivalents / Tentative Decisions	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0

Article IV - The Judiciary Supreme Court of Texas (201) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 <u>2022-23 Biennial Total</u>		Pended Items <u>2022-23 Biennial Total</u>		Adopted <u>2022-23 Biennial Total</u>		Article XI <u>2022-23 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Technical Adjustments:								
1. Reallocate \$250,000 in General Revenue each fiscal year from strategy A.1.1 , Appellate Court Operations, to. strategy B.1.4, Judicial Commission on Mental Health. Also, amend Rider 6, Judicial Training Program, to refer to Strategy B.1.4. The funds are for continuing a training program to educate and inform judges and their staff of mental health care resources available in Texas.	\$ -	\$ -						
Agency Requests:								
1. Basic Civil Legal Services and Legal Services for Veterans General Revenue funding of \$6.0 million to provide legal services for then indigent and \$2.0 million to provide basic civil legal services to veterans and their families. SB1 as introduced includes \$74,068,784 million in All Funds for basic civil legal services. This includes General Revenue funding of \$24,780,784 at 2020-21 levels.	\$ 8,000,000	\$ 8,000,000						
Workgroup Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Decisions	\$ 8,000,000	\$ 8,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article IV - The Judiciary Court of Criminal Appeals (211) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 <u>2022-23 Biennial Total</u>		Pended Items <u>2022-23 Biennial Total</u>		Adopted <u>2022-23 Biennial Total</u>		Article XI <u>2022-23 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Cost-Out Adjustments:								
1. Revise Judicial and Court Personnel Training Fund No. 540 (GR-D 540) funding in Strategy B.1.1, Judicial Education, to align with the Comptroller's Biennial Revenue Estimate (BRE) for 2022-23. Amend GR-D 540 funding in Strategy B.1.1, Judicial Education, from \$12,687,828 to \$15,887,828 in fiscal year 2022 and from \$12,687,828 to \$15,887,828 in fiscal year 2023 to provide funding for the Judicial Education program. Cost Neutral. GR-D 540 is estimated and not used for certification.	\$ 6,400,000	\$ 6,400,000						

Article IV - The Judiciary Court of Criminal Appeals (211) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 <u>2022-23 Biennial Total</u>		Pended Items <u>2022-23 Biennial Total</u>		Adopted <u>2022-23 Biennial Total</u>		Article XI <u>2022-23 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
2. Revise GR Dedicated - Judicial and Court Personnel Training Fund No. 540 amounts in Rider 2, Judicial Education, to align with amounts in BRE. In section (a)(1), change \$380,635 to \$476,635 In section (b)(1)(A), change \$827,176 to \$828,022 In section (b)(1)(B), change \$1,872,209 to \$2,574,068 In section (b)(1)(C), change \$1,819,839 to \$2,502,065 In section (b)(1)(D), change \$824,067 to 1,132,995 In section (b)(1)(E), change \$445,012 to \$611,839 In section (b)(1)(F), change \$53,100 to \$73,006 In section (b)(1)(G), change \$262,000 to \$349,229 In section (b)(1)(H), change \$400,399 to \$550,502 See Item 1, in Cost-Out Adjustments above.								

Article IV - The Judiciary Court of Criminal Appeals (211) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Technical Adjustments:								
1. Reallocate \$437,000 in General Revenue each fiscal year from Strategy A.1.1, Appellate Court Operations, to Strategy B.1.1, Judicial Education, to correctly align appropriations with Rider 2, Judicial Education, subsection (b)(2), which relates to continuing legal education and other trainings for judges, court staff, prosecuting attorneys, and defense attorneys on mental health issues, pre-trial diversion, and mental health resources available in Texas.								
Agency Requests:								
1. Continue Staff Salaries at 2021 Levels General Revenue funding of \$23,235 each fiscal year to continue salary increases provided to staff in 2021 for both years in the 2022-23 biennium.	\$ 46,470	\$ 46,470						
2. GR Dedicated - Judicial and Court Personnel Training Fund No. 540 Shortfall General Revenue funding of \$1.9 million each fiscal year to offset court fee revenue reductions in GR Dedicated - Judicial and Court Personnel Training Fund No. 540 to provide additional Judicial Education Program funding.	\$ 3,800,000	\$ 3,800,000						
Workgroup Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Decisions	\$ 10,246,470	\$ 10,246,470	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023
Total, Full-time Equivalent / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article IV - The Judiciary 14 Courts of Appeals (221-234) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 <u>2022-23 Biennial Total</u>		Pended Items <u>2022-23 Biennial Total</u>		Adopted <u>2022-23 Biennial Total</u>		Article XI <u>2022-23 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Technical Adjustments:								
1. Add "& UB" to strategy A.1.1 in the bill pattern for the Second Court of Appeals District, Fort Worth.								
Agency Requests:								
1. Salary Funding Transfer Transfer funding from the agencies' bill patterns to the Comptroller of Public Accounts- Judiciary Section bill pattern to pay the State Prosecuting Attorney's Salary. This includes \$11,576,453 in General Revenue and \$2,440,000 in Judicial Fund 573 in fiscal year 2022 and \$11,680,050 in General Revenue and \$2,440,000 in Judicial Fund 573 in fiscal year 2023. Also, delete Strategy A.1.2, Appellate Justice Salaries, from the agency's bill pattern and add a new strategy and equivalent funding in the Judiciary Section, Comptroller's Department bill pattern.								
Workgroup Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article IV - The Judiciary Office of Court Administration, Texas Judicial Council (212) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 <u>2022-23 Biennial Total</u>		Pended Items <u>2022-23 Biennial Total</u>		Adopted <u>2022-23 Biennial Total</u>		Article XI <u>2022-23 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Technical Adjustments:								
1. Add "& UB" to strategies A.1.1, A.1.2, A.1.3, B.1.1, B.1.2, C.1.1, and D.1.1.								
Agency Requests:								
1. Restore Cuts to Critical Programs General Revenue funding to provide for:								
a) hiring of eight auditors for the Guardianship Abuse, Fraud, and Exploitation Deterrence Program to fill positions already included in the agency's existing FTE cap. This funding was included in the five percent reduction in the 2020-21 biennium. SB 1 as introduced provides \$1.3 million each fiscal year to fund 20 auditors.	\$ 465,333	\$ 465,333						
b) continuing 2020-21 appropriations for associate judges and court coordinators to travel to Children's Courts for in-person hearings	\$ 303,360	\$ 303,360						
c) hiring one court coordinator (1.0 FTE) each fiscal year for the Child Protection Courts	\$ 100,000	\$ 100,000						
d) continuing funding for lump-sum annual leave payouts for retiring child support and child protection staff provided in 2020-21	\$ 300,000	\$ 300,000						

Article IV - The Judiciary Office of Court Administration, Texas Judicial Council (212) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Workgroup Decisions			
		Items Not Included in SB 1 <u>2022-23 Biennial Total</u>		Pended Items <u>2022-23 Biennial Total</u>		Adopted <u>2022-23 Biennial Total</u>		Article XI <u>2022-23 Biennial Total</u>	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
2.	COVID-19 Impacted Critical Needs General Revenue funding for:								
a)	Two Program or Media Specialist (2.0 FTEs), required health and retirement contributions, estimated longevity, travel costs, and office supplies for technical assistance with remote hearings	\$ 247,360	\$ 247,360						
b)	120 iPads for jurors in remote trials	\$ 213,360	\$ 213,360						
c)	3,000 ongoing Zoom licenses	\$ 524,400	\$ 524,400						
d)	1.0 FTE, required health and retirement contributions, and license costs, estimated longevity, travel costs, and computer and office supplies to provide interpreter services.	\$ 154,005	\$ 154,005						
3.	Domestic Violence/Community Safety General Revenue to continue funding a Domestic Violence Training Attorney previously funded with Federal Funds that are no longer available to provide training and technical assistance on domestic violence and protective order issues to judges on domestic violence, sexual assault, stalking, and trafficking cases.	\$ 204,200	\$ 204,200						

Article IV - The Judiciary Office of Court Administration, Texas Judicial Council (212) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 <u>2022-23 Biennial Total</u>		Pended Items <u>2022-23 Biennial Total</u>		Adopted <u>2022-23 Biennial Total</u>		Article XI <u>2022-23 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
4. Restore 5 percent reduction for TIDC General Revenue-Dedicated Statewide Fair Defense Account No. 5073 (GR-D 5073) funding for grants to address (1) the increased demand for counsel due high unemployment following COVID-19; (2) the jury trial backlog created by COVID-19; and (3) the continued demand for defender offices. SB 1 as introduced includes \$90.0 million in GR-D 5073 funding for TIDC.	\$ 4,471,786	\$ 4,471,786						
Workgroup Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Decisions	\$ 6,983,804	\$ 6,983,804	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0

Article IV - The Judiciary Office of Capital and Forensic Writs (215) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 <u>2022-23 Biennial Total</u>		Pended Items <u>2022-23 Biennial Total</u>		Adopted <u>2022-23 Biennial Total</u>		Article XI <u>2022-23 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Agency Requests:								
1. Salary Parity General Revenue-Dedicated Statewide Fair Defense Account No. 5073 (GR-D 5073) funding to provide:								
a) An increase in the average salary for 12 attorneys from \$75,000 to \$115,000. SB 1 as introduced includes \$0.8 million in salary funding for these 12 attorneys.	\$ 974,400	\$ 974,400						
b) An increase in the average salary for 6 mitigation specialists from \$58,000 to \$75,000. SB 1 as introduced includes \$0.3 million in salary funding for these 6 mitigation specialists.	\$ 207,060	\$ 207,060						
2. 5 Percent Reduction Restoration General Revenue-Dedicated Statewide Fair Defense Account No. 5073 (GR-D 5073) funding to restore the agency's 5 Percent Reduction to maintain 2020-21 salary levels for agency staff. The agency reports an intent to reduce salaries by the amount requested to prioritize funding staff travel and professional fees and services to litigate cases statewide.	\$ 185,535	\$ 185,535						
Workgroup Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Decisions	\$ 1,366,995	\$ 1,366,995	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article IV - The Judiciary Office of the State Prosecuting Attorney (213) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 <u>2022-23 Biennial Total</u>		Pended Items <u>2022-23 Biennial Total</u>		Adopted <u>2022-23 Biennial Total</u>		Article XI <u>2022-23 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Agency Requests:								
1. Salary Funding Transfer Transfer funding from the agency's bill pattern to the Comptroller of Public Accounts- Judiciary Section bill pattern to pay the State Prosecuting Attorney's Salary. This includes \$158,530 in General Revenue in fiscal year 2022 and \$158,710 in General Revenue in fiscal year 2023. Also, delete Strategy A.1.2, State Prosecutor Salary, from the agency's bill pattern and add a new strategy and equivalent funding in the Judiciary Section, Comptroller's Department bill pattern.								
Workgroup Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article IV - The Judiciary State Law Library (243) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 <u>2022-23 Biennial Total</u>		Pended Items <u>2022-23 Biennial Total</u>		Adopted <u>2022-23 Biennial Total</u>		Article XI <u>2022-23 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Agency Requests:								
1. Restore 5 Percent Reduction General Revenue for restoring staff salaries to 2020-21 appropriated levels, membership dues and employee training, the agency's statute digitization project, Westlaw database public access, and to update subscriptions based on need.	\$ 111,234	\$ 111,234						
2. Maintain & Expand Digital Services General Revenue to fund subscriptions consisting of 5,000 titles, including Westlaw and AILALink.	\$ 58,398	\$ 58,398						
3. Update Print Collection General Revenue to purchase updates for selected titles and purchase new titles for the library's print collection.	\$ 150,000	\$ 150,000						
4. Replace Book Scanner General Revenue to purchase an updated library-quality book scanner.	\$ 11,000	\$ 11,000						
5. Restore Librarian Position General revenue to restore one professional librarian (1.0 FTE) cut in 2010. SB 1 as introduced includes \$1.0 million in salary funding for 8 librarians.	\$ 124,000	\$ 124,000						
Workgroup Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Decisions	\$ 454,632	\$ 454,632	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023
Total, Full-time Equivalent / Tentative Decisions	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0

Article IV - The Judiciary State Commission on Judicial Conduct (242) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 <u>2022-23 Biennial Total</u>		Pended Items <u>2022-23 Biennial Total</u>		Adopted <u>2022-23 Biennial Total</u>		Article XI <u>2022-23 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Agency Requests:								
1. Restore 5 Percent Reduction General Revenue funding to provide for:								
a) Filling a vacant attorney position	\$ 60,000	\$ 60,000						
b) Software maintenance for the agency's case management system	\$ 7,400	\$ 7,400						
c) Salary increases to four attorneys authorized by the 86th Legislature which were included in the agency's required 5 percent reduction.	\$ 37,504	\$ 37,504						
d) Continuing Legal Education and conference registrations	\$ 20,000	\$ 20,000						
e) Utility cost increases SB 1 as introduced includes \$2,640 for utilities.	\$ 566	\$ 566						
2. Outside Counsel and Litigation Expenses General Revenue funding to provide funding for litigation and outside counsel costs in the defense of pending lawsuits for which the Office of the Attorney General has declined representation.	\$ 200,000	\$ 200,000						
3. Additional Investigator General Revenue funding for one additional investigator staff position (1.0 FTE) to handle a share of pending investigations and review the conduct of judges across various social media platforms. SB 1 as introduced includes \$0.2 million in salary funding for 4 investigators.	\$ 106,000	\$ 106,000						

Article IV - The Judiciary State Commission on Judicial Conduct (242) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 <u>2022-23 Biennial Total</u>		Pended Items <u>2022-23 Biennial Total</u>		Adopted <u>2022-23 Biennial Total</u>		Article XI <u>2022-23 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
4 Laptops with Wifi and Bluetooth Capabilities General Revenue funding for 15 new laptops with Wifi and Bluetooth for commissioners to use during hearings and meetings.	\$ 5,000	\$ 5,000						
Workgroup Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Decisions	\$ 436,470	\$ 436,470	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023
Total, Full-time Equivalents / Tentative Decisions	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0

Article IV - The Judiciary Judiciary Section, Comptroller's Department (241) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Cost-Out Adjustments:								
1. Assistant Prosecutor Supplement Fund No. 303 Decrease Assistant Prosecutor Supplement Fund No. 303 appropriations from \$3,270,210 to \$3,000,000 each year in Strategy D.1.1, Assistant Prosecutor Longevity Pay, to align with the Comptroller's Biennial Revenue Estimate and increase General Revenue by a like amount each fiscal year. The appropriations provide for longevity pay for eligible assistant district attorneys.	\$ 540,420	\$ -						
Agency Requests:								
1. Visiting Judges - Regions								
5 Percent Restoration General Revenue funding to restore the 5 percent reduction for salary payments to retired and former judges called to duty as visiting judges for district courts.	\$ 477,094	\$ 477,094						
Funding to Address Case Backlog General Revenue funding for increased costs resulting from additional visiting judges needed for case backlogs due to the COVID-19 pandemic. Request made independent of the Judiciary Section.	\$ 6,798,241	\$ 6,798,241						
SB 1 as introduced includes \$10.1 million for Visiting Judges - Regions.								

Article IV - The Judiciary Judiciary Section, Comptroller's Department (241) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 <u>2022-23 Biennial Total</u>		Pended Items <u>2022-23 Biennial Total</u>		Adopted <u>2022-23 Biennial Total</u>		Article XI <u>2022-23 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
2. Visiting Judges - Appellate General Revenue funding to restore the 5 percent reduction for salary payments to retired and former appellate judges called to duty as visiting judges for appellate courts. SB 1 as introduced includes \$0.7 million for this purpose.	\$ 34,218	\$ 34,218						
3. District Judges: Travel General Revenue funding to restore the 5 percent reduction for the payment of district judge expenses while engaged in the performance of their duties when the judicial district is composed of more than one county. SB 1 as introduced includes \$0.6 million for this purpose.	\$ 31,750	\$ 31,750						
4. Judicial Salary Per Diem General Revenue funding to restore the 5 percent reduction for the payment of per diem for active, retired, and former district judges and statutory county court at law judges serving on assignment; and the per diem and expenses for active and retired justices and judges of the Supreme Court, Court of Criminal Appeals, or a Court of Appeals when holding court out of their district or county when assigned. SB 1 as introduced includes \$0.4 million for this purpose.	\$ 17,196	\$ 17,196						

Article IV - The Judiciary Judiciary Section, Comptroller's Department (241) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 <u>2022-23 Biennial Total</u>		Pended Items <u>2022-23 Biennial Total</u>		Adopted <u>2022-23 Biennial Total</u>		Article XI <u>2022-23 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
5. Prosecutors: Subchapter C General Revenue funding to restore the 5 percent reduction for payment of the apportionment made payable to the County Officers Salary Fund in counties where there is a district attorney not receiving a state salary (Harris County). SB 1 as introduced includes \$0.3 million for this purpose.	\$ 12,770	\$ 12,770						
6. Felony Prosecutors: Travel General Revenue funding to restore the 5 percent reduction for the payment of felony prosecutor travel expenses while engaged in the actual performance of their duties. SB 1 as introduced includes \$0.3 million for this purpose.	\$ 16,758	\$ 16,758						
7. National Center for State Courts General Revenue funding to restore the 5 percent reduction for payment of a membership assessment with the National Center for State Courts on behalf of the Texas Judiciary. SB 1 as introduced includes \$0.9 million for this purpose.	\$ 42,752	\$ 42,752						
8. Special Prosecution Unit General Revenue funding to cover increases in health insurance costs and other related benefits costs by Walker County that is not included in the Judiciary Section's LAR. Request made independent of the Judiciary Section. SB 1 as introduced includes \$10.9 million for this purpose.	\$ 112,174	\$ 112,174						

Article IV - The Judiciary Judiciary Section, Comptroller's Department (241) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 <u>2022-23 Biennial Total</u>		Pended Items <u>2022-23 Biennial Total</u>		Adopted <u>2022-23 Biennial Total</u>		Article XI <u>2022-23 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
9. Docket Equalization General Revenue funding to restore the 5 percent reduction for travel expenses incurred by appellate justices and their staff who travel to hear cases transferred to them for disposition. SB 1 as introduced includes \$9,530 for this purpose.	\$ 470	\$ 470						
Workgroup Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Decisions	\$ 8,083,843	\$ 7,543,423	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article IV - The Judiciary Special Provisions - Judiciary Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Agency Requests:								
1. None.								
Workgroup Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023
Total, Full-time Equivalent / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0