

Senate Finance Committee Decision Document
 Senator Nichols, Workgroup Chair on Article VII
 Members: Hancock, Perry, Whitmire

Decisions as of (Date @ Time)

LBB Manager: Melitta Berger

Article VII, Business and Economic Development Total, Article VII Business and Economic Development Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Texas Department of Housing and Community Affairs (332)								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Texas Lottery Commission (362)								
Total, Outstanding Items / Tentative Decisions	\$ 4,352,835	\$ 4,352,835	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Department of Motor Vehicles (608)								
Total, Outstanding Items / Tentative Decisions	\$ 16,523,899	\$ 36,579,736	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	11.0	11.0	0.0	0.0	0.0	0.0	0.0	0.0
Department of Transportation (601)								
Total, Outstanding Items / Tentative Decisions	\$ 1,157,063,000	\$ 1,204,603,178	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	281.0	281.0	0.0	0.0	0.0	0.0	0.0	0.0
Texas Workforce Commission (320)								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Reimbursements to the UC Benefit Account (32A)								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total, Outstanding Items / Tentative Decisions	\$ 1,177,939,734	\$ 1,245,535,749	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Article VII, Business and Economic Development Total, Article VII Business and Economic Development Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 <u>2022-23 Biennial Total</u>		Pended Items <u>2022-23 Biennial Total</u>		Adopted <u>2022-23 Biennial Total</u>		Article XI <u>2022-23 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
NO-COST ADJUSTMENTS								
1 Department of Transportation (601)	\$ -	\$ 388,738,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2 Agency Name (Agy #)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3 Agency Name (Agy #)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4 Agency Name (Agy #)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, NO COST ADJUSTMENTS	\$ -	\$ 388,738,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total GR & GR-Ded Adopted Items less Cost-out Adjustments	\$ 1,177,939,734	\$ 1,634,273,749	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023
Total, Full-time Equivalents / Tentative Decisions	292.0	292.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VII, Business and Economic Development Department of Housing and Community Affairs (332) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 <u>2022-23 Biennial Total</u>		Pended Items <u>2022-23 Biennial Total</u>		Adopted <u>2022-23 Biennial Total</u>		Article XI <u>2022-23 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Cost-Out Adjustments:								
1. None.								
Technical Adjustments:								
1. None.								
Other Budget Recommendations								
1. None.								
Agency Requests:								
1. Capital Budget Authority - Affordable housing Compliance Monitoring and Tracking System (CMTS) Upgrade; agency would use funds included in the Introduced Bill (\$748,800 Appropriated Receipts/Federal Funds)								
2. Capital Budget Authority - Data Center Services procurement of Microsoft Office 365 services; agency would use funds included in the Introduced Bill (\$188,500 Appropriated Receipts/Federal Funds)								
Workgroup Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VII, Business and Economic Development Texas Lottery Commission (362) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Cost-Out Adjustments:								
1. None.								
Technical Adjustments:								
1. Correct annual gross lottery sales revenue target amounts in Rider 10, Appropriation of Increase Revenues, to align with assumptions for gross lottery sales: \$6,335,000,000 in FY 22 and FY 23. This rider makes appropriations to the agency for an amount equal to 1.49 percent of the amount by which gross sales exceed the BRE estimates.								
Other Budget Recommendations								
1. None.								
Agency Requests:								
1. Full Restoration of Retailer Bonus Program (to 2018-19 level). Bonus payments are earned by retailers for selling certain prizewinning tickets. Bonus payments are currently limited to the two multi-state games, Powerball and Mega Millions. \$4,047,165 is included in SB 1 for this program.	\$ 4,352,835	\$ 4,352,835						
2. Promote Lottery Games: Rider would establish that promotion appropriations would be based on a percentage of gross sales each fiscal year not to exceed a specific threshold rather than a specified appropriated amount as it exists currently (see Strategy A.1.8, Promote Lottery Game Contract(s)).								
3. Unexpended Balance Authority (between biennia): Rider would allow the agency to transfer unexpended capital budget balances for the construction associated with the Texas Capitol Complex Building from fiscal year 2021 to fiscal year 2022. The unexpended balance is estimated to be \$1,815,137. This amount will be updated when available.								

Article VII, Business and Economic Development Texas Lottery Commission (362) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
4. Performance Measures - Promote Lottery: Agency requests the alignment of two performance measure values for Strategy A.1.8, Lottery Operations. Measure A.1.8.1, Billboard Expenditures from Promote Lottery Games Appropriation, would increase from \$4.3 million to \$7.7 million per year to maintain current long term leases and measure A.1.8.2, Other Promotion Expenditures from Promote Lottery Games Appropriation would decrease from \$5.7 million to \$2.3 million per year.								
Workgroup Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Decisions	\$ 4,352,835	\$ 4,352,835	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023
Total, Full-time Equivalent / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VII, Business and Economic Development Department of Motor Vehicles (608) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Cost-Out Adjustments:								
1. None.								
Technical Adjustments:								
1. None.								
Other Budget Recommendations								
1. None.								
Agency Requests:								
1. Texas Department of Motor Vehicles Funds (TxDMV Fund) (Other Funds) and increase capital budget authority for TxDMV Automation Systems for webSALVAGE application expansion and modifications.	\$ -	\$ 3,133,578						
2. TxDMV Funds (Other Funds) and capital budget authority for planning and design for construction of a new building to replace Building 5 at the agency's headquarters at Camp Hubbard in Austin. Construction would begin in the 2024-25 biennium.	\$ -	\$ 6,187,500						
3. TxDMV Funds (Other Funds) for an Accounts Receivable System, including \$3.3 million in capital budget authority for deployment of the system and \$0.2 million for 2.0 additional FTEs to centrally manage the accounts receivable reporting process.	\$ -	\$ 3,472,958						
4. TxDMV Funds (Other Funds) and capital budget authority for a new Complaint Management System to replace existing separate complaint tracking systems.	\$ -	\$ 5,225,712						
5. TxDMV Funds (Other Funds) to open a new Houston Regional Service Sub-Station, including \$462,295 in one-time startup costs, \$320,000 for building rent, and \$397,824 for 4.0 additional FTEs for a supervisor and three additional customer service representatives and other operating expenses.	\$ -	\$ 1,180,119						

Article VII, Business and Economic Development Department of Motor Vehicles (608) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
6. TxDMV Funds (Other Funds) to open a new Dallas Regional Service Center Sub-Station, including \$370,710 in one-time startup costs, \$244,200 for building rent, and \$241,060 for 2.0 additional FTEs for a supervisor and additional customer service representative and other operating expenses.	\$ -	\$ 855,970						
7. Motor Vehicle Crime Prevention Authority (MVCPA) additional grants and administration funding. \$25,671,702 is included in SB1 for grants and administration.	\$ 8,575,016	\$ 8,575,016						
8. Increase MVCPA grant funding for Law Enforcement Expanded Coverage. \$25,671,702 is included in SB1 for grants and administration.	\$ 7,388,883	\$ 7,388,883						
9. MVCPA Fee Collection Unit, including 3.0 additional FTEs for a Tax Audit Manager, Tax Auditor, and Program Specialist, to ensure compliance and timely payment of the MVCPA fee by insurers writing motor vehicle insurance policies in Texas. (This item could also be funded within the amounts requested in item #7 or #8, above, if either those items is adopted.)	\$ 560,000	\$ 560,000						
Workgroup Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Decisions	\$ 16,523,899	\$ 36,579,736	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023
Total, Full-time Equivalentents / Tentative Decisions	11.0	11.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VII, Business and Economic Development Department of Transportation (601) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Cost-Out Adjustments:								
1. Strategy A.1.6, Proposition 1, 2014: Increase State Highway Fund No. 006 - Proposition 1, 2014, by \$405,586,000 in fiscal year 2022 and \$492,673,000 in fiscal year 2023 to align with BRE estimates of oil and gas severance tax related transfers to the State Highway Fund (SHF); and conforming edit to Rider 36, Proposition 1 Appropriations.	\$ -	\$ 898,259,000						
2. Strategy A.1.7, Proposition 7, 2015: Decrease State Highway Fund No. 006 - Proposition 7, 2015, by \$670,760,000 in fiscal year 2022 and \$616,237,000 in fiscal year 2023 to align with BRE estimates of state sales tax deposits and motor vehicle sales and rental tax deposits to the SHF; and conforming edit to Rider 37, Proposition 7 Appropriations.	\$ -	\$ (1,286,997,000)						
Technical Adjustments:								
1. None.								
Other Budget Recommendations								
1. None.								
Agency Requests:								
1. Increase the FTE Cap by 281.0 FTEs for a total of 12,808.0 FTEs each fiscal year. Request includes 35.0 FTEs for engineering operations divisions for project development and delivery; 150.0 FTEs for highway system maintenance operations and regional specialized crews; 25.0 FTEs for fleet mechanics; 62.0 FTEs for information resources support; and 9.0 FTEs for the Civil Rights division. No additional funding is requested.	\$ -	\$ -						
2. State Highway Funds (SHF) and capital budget authority for Construction of Buildings and Facilities (20 projects).	\$ -	\$ 153,250,000						

Article VII, Business and Economic Development Department of Transportation (601) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
3. SHF and capital budget authority for Repair or Rehabilitation of Buildings and Facilities (Deferred Maintenance).	\$ -	\$ 51,750,000						
4. SHF and capital budget authority for Acquisition of Land for Construction of Buildings.	\$ -	\$ 5,000,000						
5. SHF and capital budget authority for Cybersecurity Initiatives.	\$ -	\$ 48,950,000						
6. SHF and capital budget authority for Technology Replacements and Upgrades, including Wide Area Network (WAN) services upgrades, Wireless Local Area Network (LAN) upgrade, and other information technology collaboration improvements.	\$ -	\$ 48,200,000						
7. SHF and capital budget authority for Data Center Services above the estimated amount to fund current obligations.	\$ -	\$ 19,236,842						
8. SHF and capital budget authority for Legacy Modernization information technology projects.	\$ -	\$ 16,480,410						
9. SHF and capital budget authority for PeopleSoft Licenses above the Comptroller of Public Accounts' interagency contract amounts for enterprise resource planning software license payments.	\$ -	\$ 48,434						
10. SHF and capital budget authority for Centralized Accounting and Payroll/Personnel System (CAPPS) Upgrades and Improvements.	\$ -	\$ 21,284,494						
11. SHF and capital budget authority for Enterprise Information Management information technology projects.	\$ -	\$ 22,471,772						
12. SHF and capital budget authority for Information Systems and Modernization information technology projects.	\$ -	\$ 49,606,226						
13. General Revenue Funds to replace State Highway Fund - Proposition 7, 2015, funds for Proposition 12 GO bond debt service payments.	\$ 546,296,000	\$ 546,296,000						

Article VII, Business and Economic Development Department of Transportation (601) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Workgroup Decisions			
		Items Not Included in SB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
		GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
14.	General Revenue Funds for U.S. Customs and Border Protection facility and rail related infrastructure for inspecting and processing the operation of trains crossing the international border on the South Orient Rail Line at Presidio, Texas.	\$ 35,000,000	\$ 35,000,000						
15.	General Revenue Funds to increase funding for the Aviation Facilities Development Program (\$9.0 million each fiscal year) and Routine Airport Maintenance Program (\$1.0 million each fiscal year).	\$ 20,000,000	\$ 20,000,000						
16.	Public Transportation - Anticipated population growth for Rural, Small Urban, and Large Urban Transit Districts: General Revenue Funds to increase public transportation grant funding (beginning in fiscal year 2023) to sustain current per capita funding levels and address changes in formula funding allocations resulting from the 2020 census.	\$ 3,767,000	\$ 3,767,000						
17.	Public Transportation - Rural Public Transit Program: General Revenue Funds for additional grant funding to provide increased weekday transit service hours and address transit fleet replacement.	\$ 82,000,000	\$ 82,000,000						
18.	Maritime - Ports Capital Program: General Revenue Funds for port capital improvement projects in the Texas Ports Capital Program.	\$ 130,000,000	\$ 130,000,000						
19.	Maritime - Ship Channel Improvement Revolving Fund: GR to capitalize the Ship Channel Improvement Revolving Fund to make loans to navigation districts to assist with non-federal sponsor costs for ship channel improvement projects authorized by Congress.	\$ 330,000,000	\$ 330,000,000						
20.	Rail - Northeast Texas Rural Rail Transportation District (NETEX): GR for track and bridge rehabilitation on the NETEX freight rail line from Greenville to Mount Pleasant (66 miles).	\$ 10,000,000	\$ 10,000,000						

Article VII, Business and Economic Development Department of Transportation (601) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Workgroup Decisions			
		Items Not Included in SB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
		GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
21.	Add unexpended balance (& UB) to Strategy C.4.1, Research, to authorize unexpended balances to be carried forward between fiscal years within a biennium for this strategy.	\$ -	\$ -						
22.	Amend Rider 11, District Discretionary Funds, to remove reporting requirement detailing the amount of District Discretionary category funds used for project cost overruns.	\$ -	\$ -						
23.	Amend Rider 14, Reporting Requirements, subsection (c), Project Status Report, to (1) remove an annual reporting requirement to each member of the House and Senate for certain transportation projects, toll authorities, and regional mobility authorities currently under contact or awaiting funding; and (2) amend requirements to notify House and Senate members prior to the approval of loans for any project located in a member's district to specify a period of 90 days prior notification for a loan for a toll project and 30 days prior notification for a loan for a non-tolled transportation project.	\$ -	\$ -						
24.	Delete Rider 14, Reporting Requirements, subsection (i), Appropriations from State Highway Fund No. 006.	\$ -	\$ -						
25.	Delete Rider 14, Reporting Requirements, subsection (i), Congested Road Segments.	\$ -	\$ -						
26.	Amend Rider 23, Public Transportation, to authorize the agency to reduce State Highway Fund appropriations in Strategy C.1.1, Public Transportation, if an equal or greater amount of a substitute or different source of eligible funding is available for the same purpose.	\$ -	\$ -						
27.	Delete Rider 34, Performance Reporting for the Voluntary Turnback Program.	\$ -	\$ -						

Article VII, Business and Economic Development Department of Transportation (601) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Workgroup Decisions			
		Items Not Included in SB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
		GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
28.	Amend Rider 36, Proposition 1 Appropriations, to appropriate in the 2022-23 biennium any unexpended balances of SHF - Proposition 1 (2014) appropriations remaining at the end of the 2020-21 biennium.	\$ -	\$ -						
29.	Delete Rider 46, Human Trafficking Signage.	\$ -	\$ -						
30.	Add new rider to appropriate any unobligated and unexpended balances of General Revenue appropriations for improvements to the McKinney National Airport remaining at the end of the 2020-21 biennium (estimated to be \$0).	\$ -	\$ -						
Workgroup Revisions and Additions:									
1.	None.								
Total, Outstanding Items / Tentative Decisions		\$ 1,157,063,000	\$ 1,204,603,178	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023
Total, Full-time Equivalents / Tentative Decisions		281.0	281.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VII, Business and Economic Development Texas Workforce Commission (320) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Cost-Out Adjustments:								
1. None.								
Technical Adjustments:								
1. None.								
Other Budget Recommendations								
1. None.								
Agency Requests:								
1. None.								
Workgroup Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023
Total, Full-time Equivalent / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VII, Business and Economic Development Reimbursements to the UC Benefit Account (32A) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Cost-Out Adjustments:								
1. None.								
Technical Adjustments:								
1. None.								
Other Budget Recommendations								
1. None.								
Agency Requests:								
1. None.								
Workgroup Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023
Total, Full-time Equivalent / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0