

Issue Docket

Conference Committee on House Bill 1

2024-25 General Appropriations Bill

Article I

813 COMMISSION ON THE ARTS

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
	I-1	I-1		
Cross-Strategy Issue				<p>Staff Salary Retention Increase House provides \$144,258 in General Revenue for additional staff salary.</p>
				Senate provides \$72,129 in General Revenue for additional staff salary.
A.1.1 ARTS ORGANIZATION GRANTS	\$ 11,129,010	\$ 9,629,010	\$ 1,500,000	House provides an additional \$3,000,000 in General Revenue for Arts Organization Grants.
				Senate provides an additional \$1,500,000 in General Revenue for Arts Organization Grants.
A.1.3 CULTURAL TOURISM GRANTS	\$ 16,340,000	\$ 12,840,000	\$ 3,500,000	House provides an additional \$5,000,000 in General Revenue for Cultural District Grants (total funding of \$15,000,000).
				Senate provides an additional \$1,500,000 in General Revenue for Cultural District Grants (total funding of \$11,500,000) .
				Rider 4, Cultural District Grants in both bills indicates funding for the grants.
A.1.4 DIRECT ADMINISTRATION OF GRANTS	\$ 1,470,393	\$ 1,427,116	\$ 43,277	See cross-strategy issue.
B.1.1 CENTRAL ADMINISTRATION	\$ 795,625	\$ 773,986	\$ 21,639	See cross-strategy issue.
B.1.2 INFORMATION RESOURCES	\$ 262,876	\$ 255,663	\$ 7,213	See cross-strategy issue.

302 OFFICE OF THE ATTORNEY GENERAL

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
Cross-Strategy Issue	I-3	I-3	<p>SENATE WITH TECHNICAL ADJUSTMENTS TO MOF AND STRATEGY ALLOCATIONS TO REFLECT NET INCREASE OF \$1,177,765 IN ALL FUNDS (TOTAL FUNDING \$19,881,236).</p> <p>HOUSE AS AMENDED: ADOPT \$13,200,000 IN FEDERAL FUNDS AND ALLOCATE APPROPRIATED RECEIPTS TO PROJECT</p>	<p>1) Targeted Salary Increases Senate provides \$18,703,471 in All Funds for targeted salary increases. The MOF breakdown for these increases are as follows: General Revenue - \$13,597,826 GR-D 0469 Crime Victims Compensation Account - \$247,747 GR-D 5010 Sexual Assault Program Account - \$19,148 Federal Funds - \$4,777,586 IAC - \$61,164</p> <p>2) Agency Mainframe Decommissioning House provides \$24,625,000 in All Funds for Agency Mainframe Decommissioning capital project. This includes: - \$11,425,000 in General Revenue - \$13,200,000 in Federal Funds</p> <p>Senate provides \$12,312,500 in All Funds for Agency Mainframe Decommissioning capital project. This includes: - \$5,712,500 in General Revenue - \$6,600,000 in Federal Funds</p>
A.1.1 LEGAL SERVICES	\$ 258,182,932	\$ 276,629,661	\$ 18,446,729	<p>Funding differences include:</p> <p>a. Senate provides \$10,000,000 in unexpended balance General Revenue for Google lawsuit. See also Senate Rider 40, Appropriation for Outside Legal Counsel and Litigation Services.</p>

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
B.1.1 CHILD SUPPORT ENFORCEMENT	\$ 720,503,844	\$ 717,799,565	SENATE AS AMENDED HOUSE AS AMENDED \$ 2,704,279	b. See Cross-Strategy Issue 1 c. See Cross-Strategy Issue 2 Funding differences include: a. See Cross-Strategy Issue 1 b. See Cross-Strategy Issue 2
C.1.1 CRIME VICTIMS' COMPENSATION	\$ 182,802,907	\$ 183,050,654 ADOPT AS AMENDED	\$ 247,747	See Cross-Strategy Issue 1
C.1.2 VICTIMS ASSISTANCE	\$ 95,320,617	\$ 95,352,651 ADOPT AS AMENDED	\$ 32,034	See Cross-Strategy Issue 1
D.1.1 MEDICAID INVESTIGATION	\$ 40,286,810	\$ 40,594,386 ADOPT AS AMENDED	\$ 307,576	See Cross-Strategy Issue 1
F.1.1 ADMINISTRATIVE SUPPORT FOR SORM	\$ 2,080,310	\$ 2,141,474 ADOPT AS AMENDED	\$ 61,164	See Cross-Strategy Issue 1

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
Appropriation of Receipts, Court Costs	I-7 Rider 7 Rider Packet, page I-1	I-7 Rider 7 Rider Packet, page I-1 ADOPT AS AMENDED WITH (1) REMOVAL OF REFERENCE TO USAS; (2) ADDITION OF STATUTORY REFERENCE; AND (3) DIRECTIVE TO AGENCY TO UTILIZE APPROPRIATED RECEIPTS AND 6.0 FTES TO IMPLEMENT ACCOUNTING REQUIREMENTS		<p>House rider removes language requiring for the OAG to develop and maintain specific information related to Appropriated Receipts in the Uniform Statewide Accounting System (USAS). House rider adds language that requires the OAG to submit an annual report on the distribution of funds from Appropriated Receipts, which identifies the estimated allocations and expenditures, the strategy or strategies to which the receipts were allocated and any other information requested by the LBB.</p> <p>Senate rider requires for the OAG to develop and maintain accounting information and records on receipts and distribution of funds from Appropriated Receipts in USAS. This includes information such as revenue, allocations, and expenditures.</p>
Data Intelligence Solutions Portal	I-14 Rider 39 Rider Packet, page I-2			House adopts a rider that permits OAG to use appropriations to implement a data intelligence solutions system project within the Criminal Investigations Division.
Targeted Salary Increases for Attorneys		I-14 Rider 39 Rider Packet, page I-2 ADOPT AS AMENDED TO ADJUST MOF AND STRATEGY ALLOCATION LANGUAGE TO REFLECT FUNDING CHANGES		Senate adopts a rider that directs the OAG to use \$6,000,000 in GR-related funds in each fiscal year for salary increases for Assistant Attorney Generals (AAG) I-V.

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
Grants to Nonprofit Organizations Aiding Victims of Domestic Abuse	I-14 Rider 40 Rider Packet, page I-2			House adopts a rider that expresses the intent of the Legislature that the OAG allocate \$3,800,000 to provide grants that aid victims of domestic abuse.
Appropriation for Outside Legal Counsel and Litigation Services		I-14 Rider 40 Rider Packet, page I-3 SENATE AS AMENDED TO PROVIDE ALL REMAINING UNEXPENDED BALANCES (EST. \$19,882,318)		Senate adopts a rider that appropriates unexpended balances of GR, not to exceed \$10,000,000, relating to the Google lawsuit and reinstates provisions included in the 2024-25 Rider 32 of the same name.
Report on Cost of Federal Litigation	I-14 Rider 41 Rider Packet, page I-4			House adopts a rider that directs the OAG to provide a semiannual report to the Speaker of the House, Lieutenant Governor, HAC, and SFC, and to post the report online, that identifies amounts spent on litigation against federal agencies during the preceding six months.
Conference Committee Revisions and Additions Increase Full-Time-Equivalent Positions			ADOPT	Increase FTEs by 6.0 in each fiscal year to implement accounting requirements of Rider 7, Appropriation of Receipts, Court Costs, as amended.
Notification Requirement for Salary Increases to Assistant Attorney General VI and Above Positions			ADOPT	Add rider requiring agency to notify Legislative Budget Board of any salary increases to positions for Assistant Attorney General VI and above.
Child Support Enforcement Salary Limitation			ADOPT	Amend Rider 34, Child Support Enforcement Salary Limitation to include in subsection (g) language that exempts adopted targeted salary pay raises for AAGs I-V from the LBB approval requirements specified in the rider.

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
Revise and Cap Unexpended Balances of Appropriated Receipts from Legal Fees			ADOPT	Increase Appropriated Receipts by \$9,431,454 in Strategy A.1.1, Legal Services, and amend Rider 19, Unexpended Balances Carried Forward Between Biennia, to adjust the amount of unexpended balances out of Appropriated Receipts from attorney fees, investigative costs, and court costs as of the end of the 2022-23 biennium from an estimated amount of \$34,005,150 to a not-to-exceed amount of \$43,436,604 in Strategy A.1.1, Legal Services.
Interagency Contract with the Texas Department of Transportation			ADOPT	Increase Interagency Contracts by \$5,628,652 (\$2,814,326 per fiscal year) in Strategy A.1.1, Legal Services, and increase FTEs by 20.0 in each fiscal year for legal services provided for the Texas Department of Transportation. Amend accordingly Rider 15, Interagency Contract with the Texas Department of Transportation.
Chapter 554, Government Code Implementation			ADOPT	Add a rider prohibiting the Office of the Attorney General from using any appropriated funds for the purposes of a settlement or judgment relating to lawsuits or claims filed under Chapter 554 of the Government Code.

352 BOND REVIEW BOARD

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
No Issues	I-14	I-15		

542 CANCER PREVENTION AND RESEARCH INSTITUTE OF TEXAS

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
Schedule of Exempt Positions	I-16 891,127	I-16 953,577		Chief Scientific Officer: Senate provides increase in authority from \$608,850 for FY 2024 and FY 2025 to \$639,300 in FY 2024 and \$671,300 in FY 2025.

304 COMPTROLLER OF PUBLIC ACCOUNTS

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
	I-18	I-19		
Number of Full-Time-Equivalents (FTEs)	2,963.3	2,955.3		House provides 8.0 FTEs in fiscal year 2025 to implement the transfer of unclaimed property securities custody, liquidations, and related services from the Texas Treasury Safekeeping Trust Company to the Unclaimed Property Division in the Comptroller's office.
Cross Strategy Issue			SENATE	Salary Increase for Audit and Enforcement Divisions Senate provides \$5,000,000 for salary increases to auditors and tax compliance officers.
A.1.1 ONGOING AUDIT ACTIVITIES	\$ 203,006,878	\$ 204,568,750	\$ 1,561,872	See Cross-Strategy Issue.
A.2.1 TAX LAWS COMPLIANCE	\$ 87,850,492	\$ 91,288,620	\$ 3,438,128	See Cross-Strategy Issue.
B.5.1 UNCLAIMED PROPERTY SECURITIES MGMT	\$ 600,000	\$ -	\$ 600,000	House provides \$600,000 in fiscal year 2025 to implement the transfer of unclaimed property securities custody, liquidation, and related services from the Texas Treasury Safekeeping Trust Company to the Unclaimed Property Division in the Comptroller's office. See also House Rider 20, Appropriation for Unclaimed Property Securities Management.
Appropriation for Unclaimed Property Securities Management.	I-23 Rider 20 Rider Packet, page I-5			House adds a rider which identifies funding for the transfer of unclaimed property securities custody, liquidation, and related services from the Texas Treasury Safekeeping Trust Company to the Unclaimed Property Division in the Comptroller's office.
Historically Underutilized Business Disparity Study	I-23 Rider 21 Rider Packet, page I-5			House adds a rider which requires the Comptroller to conduct a Historically Underutilized Business Disparity Study, and to provide the report to the Legislative Budget Board.

30R FISCAL PROGRAMS - COMPTROLLER OF PUBLIC ACCOUNTS

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
	1-24	1-24		
Cross Strategy Issue			SENATE	Cross Strategy Issue Senate reallocates \$19,200,000 in General Revenue from A.1.14, Contingency County Law Enforcement to provide an additional \$13,200,000 to A.1.7, Law Enforcement Education Funds. (The remaining \$6,000,000 is reallocated to Sam Houston State University in Strategy C.3.3, Law Enforcement Management Institute.)
A.1.6 UNCLAIMED PROPERTY	\$ 578,881,783	\$ 575,981,783	\$ 2,900,000	House provides \$2,900,000 for the transfer of unclaimed property securities custody, liquidation, and related services from the Texas Treasury Safekeeping Trust Company to the Unclaimed Property Division in the Comptroller's office to assist in the function of the unclaimed property program. See also Rider 24, Appropriation for Unclaimed Property Securities.
A.1.7 LAW ENFORCEMENT EDUCATION FUNDS	\$ 10,800,000	\$ 24,000,000	\$ 13,200,000	See Cross-Strategy Issue.
A.1.14 OPIOID ABATEMENT	\$ -	\$ 42,009,036	\$ 42,009,036	Senate includes a cost-out adjustment to reflect unappropriated balances and revenues in the Opioid Abatement Account No. 5189.
A.1.14 CONTINGENCY COUNTY LAW ENFORCEMENT	\$ 350,000,000	\$ 330,800,000	\$ 19,200,000	See Cross-Strategy Issue.
A.1.16 TRANSFER TO THE TEXAS WATER FUND	\$ -	\$ 1,000,000,000	\$ 1,000,000,000	Senate provides \$1,000,000,000 in General Revenue for transfer to the Texas Water Fund, administered by the Water Development Board contingent on the enactment of SB 28 and SJR 75. Note: House provides \$500,000,000 in GR for the biennium in HJR 169
			PENDED TO ARTICLE IX	

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
C.1.1 TEXAS BDO ADMINISTRATION	\$ 5,000,000	\$ 505,000,000	\$ 500,000,000 PENDED TO ARTICLE IX	Senate provides \$500,000,000 in General Revenue for transfer to a broadband development fund or account contingent on the enactment of relevant legislation. Note: House provides \$5,000,000,000 in ESF in HB 9/HJR 125
Opioid Abatement Account	I-30 Rider 22 Rider Packet, page I-6	I-30 Rider 22 Rider Packet, page I-6	SENATE AS AMENDED TO DESIGNATE \$5,000,000 OUT OF GR- D 5189 FOR EXPENSES OF TEXAS OPIOID COUNCIL HOUSE	a. House clarifies that all sums deposited to the Opioid Abatement Account, except sums otherwise appropriated by the Act, are appropriated to the Comptroller. Senate clarifies that all sums deposited to the Opioid Abatement Account not appropriated elsewhere are to be appropriated by the Legislature for distribution by the Comptroller. b. House revises the rider to allocate \$500,000 in each fiscal year to the Texas Division of Emergency Management for the purpose of creating or operating an opioid antagonist public education campaign.
Appropriation for Unclaimed Property Securities	I-30 Rider 24 Rider Packet, page I-6			House provides a rider which identifies funding to transfer unclaimed property securities custody, liquidation, and related services from the Texas Treasury Safekeeping Trust Company to the Unclaimed Property Division in the Comptroller's office to assist in the function of the unclaimed property program.
Contingency for Senate Bill _____.		I-30 Rider 24 Rider Packet, page I-6		Senate adds a rider designating \$500,000,000 from General Revenue appropriations for transfer to a broadband development fund or account contingent on enactment of legislation relating to broadband development and voter approval of constitutional amendment which dedicates revenue to broadband development. Note: House provides \$5,000,000,000 in ESF in HB 9/HJR 125

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
Contingency for SB 28		I-31 Rider 25 Rider Packet, page I-7		Senate adds a rider which designates \$1,000,000,000 in General Revenue appropriations for transfer to the Texas Water Fund, contingent on enactment of SB 28 or similar legislation relating to financial assistance provided and programs administered by the Water Development Board and voter approval of a constitutional amendment creating the Texas Water Fund.

S22 INFORMATIONAL LISTING OF FUNDS APPROPRIATED TO THE COMPTROLLER FOR SOCIAL SECURITY AND BRP

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
No Issues	I-31	I-31		

477 COMMISSION ON STATE EMERGENCY COMMUNICATIONS

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
No Issues	I-31	I-32		

326 TEXAS EMERGENCY SERVICES RETIREMENT SYSTEM

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
No Issues	I-34	I-34		

327 EMPLOYEES RETIREMENT SYSTEM

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
	I-35	I-36		
Analysis of High-Cost Hospital Claims	I-39 Rider 18 Rider Packet, page I-8			House provides a rider directing ERS to engage a third party vendor to analyze high cost hospital claims in fiscal year 2022 to determine any potential cost savings that could be realized through a review of claims over \$100,000. ERS is required to provide a report on the findings of the analysis to the certain legislative committees, the Legislative Budget Board, and the Governor no later than September 1, 2024.
Conference Committee Revisions and Additions				
Excess Benefit Arrangement Account - Contingency for SB 1245			ADOPT	Revise Rider 8, Excess Benefit Arrangement Account, to add text referencing Section 840.407, Government Code, as added by SB 1245, which would create an excess benefit arrangement account for members of Judicial Retirement System - Plan 2 (JRS-2), contingent on enactment of SB 1245, or similar legislation creating a cash balance group for members of the Judicial Retirement System - Plan 2.

356 TEXAS ETHICS COMMISSION

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
	I-40	I-40		
Cross-Strategy Issue				<p>Digitization and Shredding Project House provides \$650,592 in General Revenue for digitization, storage and shredding of historical records. Amounts include costs for A.1.1 Disclosure Filing (\$587,968), A.1.3 Enforcement (\$40,300), and B.1.1 Central Administration (\$22,324).</p>
Schedule of Exempt Positions	274,248	296,604	SENATE	Senate increases salary of the exempt General Counsel position from \$121,644 in each fiscal year to \$140,000 in fiscal year 2024 and \$144,000 in fiscal year 2025. See A.1.2, Office of the General Counsel.
A.1.1 DISCLOSURE FILING	\$ 1,224,419	\$ 636,451	\$ 587,968	See Cross-Strategy issue.
A.1.2 OFFICE OF THE GENERAL COUNSEL	\$ 1,028,769	\$ 1,069,483	\$ 40,714	Senate provides \$40,714 in General Revenue for increase in General Counsel Exempt position.
A.1.3 ENFORCEMENT	\$ 1,793,008	\$ 1,752,708	\$ 40,300	See Cross-Strategy issue.
B.1.1 CENTRAL ADMINISTRATION	\$ 904,003	\$ 881,679	\$ 22,324	See Cross-Strategy issue.
B.1.2 INFORMATION RESOURCES	\$ 2,782,604	\$ 2,363,123	\$ 419,481 HOUSE HOUSE HOUSE	Funding differences include: a. House provides \$275,000 in General Revenue for enhancements to Electronic Filing System. b. House provides \$150,000 in General Revenue for improvements to agency website. c. Senate provides \$5,519 in General Revenue for software licenses.
Conference Committee Revisions and Additions				

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
Salary Increases to SAO Median and Promotions for Non-exempt Positions			ADOPT	Provide \$692,293 in General Revenue to increase salary of non-exempt positions to SAO median for their classification as well as to provide promotions for staff responsible for tasks listed at a higher classification than their current position. Note: item is included in Article XI in House and Senate bills.

303 FACILITIES COMMISSION

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
Technical Adjustments	I-42	I-42		<p>Rider Amendments from Texas Public Finance Authority (TPFA)</p> <p>a. Amend Rider 16, Construction of New Facilities and Rider 19, Sale of Hobby Building, to reflect clarifying language provided by TPFA.</p> <p>Note that the riders are the same in both House and Senate versions.</p> <p>b. Amend House Rider 21, Construction of New Facilities - Transfer Authority for Economic Stabilization Funds, to reflect clarifying language provided by TPFA.</p>
Cross-Strategy Issues				<p>1) Restoration of Base Funding House provides \$30,211,122 in General Revenue to restore base funding removed in Introduced bill. Amounts include costs for A.1.1 Leasing (\$157,022), A.1.2 Facilities Planning (\$60,149), B.1.1 Custodial (\$2,541,949), B.2.1 Facilities Operations (\$23,867,611), D.1.1 Central Administration (\$2,893,772), and D.1.2 Information Resources (\$690,619).</p> <p>2) Replacement of E.O. Thompson Building Senate provides \$88,594,506 in General Revenue and 3.0 FTEs for the demolition and replacement of the E.O. Thompson Building in Austin. Amounts include costs for A.1.2 Facilities Planning (\$144,475), A.2.1 Facilities Design and Construction (\$88,175,434 and 2.0 FTEs), D.1.1 Central Administration (\$214,597 and 1.0 FTE), and D.1.2 Information Resources (\$60,000). Senate also adopts a rider relating to this project; see Senate Rider 22, E.O. Thompson Building Replacement.</p>
Number of Full-Time-Equivalents (FTEs)	583.8	586.8		See Cross-Strategy Issue 2.
A.1.1 LEASING	\$ 1,413,865	\$ 1,256,843	\$ 157,022	See Cross-Strategy Issue 1.
A.1.2 FACILITIES PLANNING	\$ 980,690	\$ 1,065,016	\$ 84,326	Funding differences include:

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
			HOUSE	a. See Cross-Strategy Issue 1.
			HOUSE	b. See Cross-Strategy Issue 2.
A.2.1 FACILITIES DESIGN AND CONSTRUCTION	\$ 263,786,040	\$ 351,961,474	\$ 88,175,434	See Cross-Strategy Issue 2.
B.1.1 CUSTODIAL	\$ 22,448,691	\$ 19,906,742	\$ 2,541,949	See Cross-Strategy Issue 1.
B.2.1 FACILITIES OPERATION	\$ 214,571,471	\$ 195,703,860	\$ 18,867,611	Funding differences include:
	\$ 215,571,471			
			HOUSE	a. See Cross-Strategy Issue 1.
			HOUSE PLUS \$1,000,000	b. Senate provides \$5,000,000 in General Revenue for the maintenance of the Texas-Mexico Border Wall and adopts a rider directing TFC report expenses and restricting the transfer of these funds. See Rider 23 Border Wall Maintenance.
			HOUSE	c. House replaces \$111,375,696 in General Revenue provided for Deferred Maintenance with General Revenue-Dedicated Deferred Maintenance Fund 5166.
D.1.1 CENTRAL ADMINISTRATION	\$ 14,586,891	\$ 11,907,716	\$ 2,679,175	Funding differences include:
			HOUSE	a. See Cross-Strategy Issue 1.
			HOUSE	b. See Cross-Strategy Issue 2.
D.1.2 INFORMATION RESOURCES	\$ 4,736,826	\$ 4,106,207	\$ 630,619	Funding differences include:
			HOUSE	a. See Cross-Strategy Issue 1.
			HOUSE	b. See Cross-Strategy Issue 2.
Federal Surplus Program	I-47 Rider 12 Rider Packet, page I-9	I-48 Rider 12 Rider Packet, page I-9		Senate amends rider to reallocate 2.0 FTEs to the Federal Surplus Program and grant authority to TFC to reallocate an additional 4.0 FTEs.
State Surplus Program	I-48 Rider 13 Rider Packet, page I-9	I-48 Rider 13 Rider Packet, page I-9		Senate amends rider as follows:

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
Construction of New Facilities - Transfer Authority for Economic Stabilization Funds	I-50 Rider 21 Rider Packet, page I-11			<p>a. reallocates 2.0 FTEs to the State Surplus Program and grants authority to TFC to authorize reallocation of an additional 4.0 FTEs;</p> <p>b. appropriates all revenues and balances generated by the program; and</p> <p>c. grants within-biennium unexpended balance authority to the program.</p> <p>House adopts a rider to transfer any remaining ESF appropriation from Capitol Complex Phase 1 originally appropriated in HB 2 (87th Legislature, Regular Session) to Capitol Complex Phase 2. Note that the SB 30, as passed by the House, also includes this directive.</p>
Transfer Authority - Capitol and North Austin Complex, Phase 1		I-50 Rider 21 Rider Packet, page I-12		Senate adopts a rider to authorize the transfer of funds between the Capitol Complex and North Austin Phase 1 projects.
E.O. Thompson Building Replacement		I-50 Rider 22 Rider Packet, page I-12		See cross-strategy issue 2. Senate adopts a rider directing TFC to use appropriated funds to cover any lease and moving costs to temporarily relocate agencies during the demolition and replacement of the E.O. Thompson Building. Rider also directs the agency to provide a quarterly status report on the project.
Report on Leasing State Property for Private Use	I-50 Rider 22 Rider Packet, page I-13			House adopts a rider to direct TFC to produce a study to assess the feasibility of leasing spaces in state facilities or on state property to artists for practice and performances.
Border Wall Maintenance		I-51 Rider 23 Rider Packet, page I-14 AS AMENDED FOR FUNDING DECISION		Senate adopts a rider restricting the transfer of funds provided for the maintenance of the Texas-Mexico Border wall and directing TFC to produce a report on these expenses. See B.2.1, Facilities Operation, Item b.
See also Article IX, Sec. 3.04(c)(6)	House page IX-23			House adds TFC Executive Director to Sec. 3.04(c)(6), which allows compensation to be set to the maximum allowable for its group level upon approval by the Legislative Budget Board and Governor's office.

347 PUBLIC FINANCE AUTHORITY

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
Technical Adjustment	I-51	I-51	ADOPT	<p>Add DIR Data Center Services In Rider 2, Capital Budget, add DIR Data Center Services capital budget line-item for \$60,000 in General Revenue in each fiscal year. This amount is included in the agency's funding levels.</p>
Conference Committee Revisions and Additions			ADOPT	<p>Increase General Revenue funding by \$406,000 and provide 2.0 FTEs in each fiscal year to perform advanced market analysis and financial transactions.</p>

301 OFFICE OF THE GOVERNOR

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
No Issues	1-55	1-56		

300 TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE GOVERNOR

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
	1-56	1-56		
Number of Full-Time-Equivalents (FTEs)	192.3	191.3		House adds 1.0 FTE for the administration of the Nonprofit Security Grant Program within Strategy B.1.3, Homeland Security. See also House Rider 40, Nonprofit Security Grant Program.
A.1.1 DISASTER FUNDS	\$ 1,000,500,000	\$ 1,150,500,000	\$ 150,000,000	Senate provides \$150,000,000 in General Revenue for disaster funding.
		ADOPT AS AMENDED TO DESIGNATE IN RIDER 2, DISASTER AND DEFICIENCY GRANTS, \$38,400,000 IN ESTIMATED UNEXPENDED BALANCES OF GR TO BE CARRIED FORWARD TO 2024- 25 BIENNIUM AND ADDITIONAL FUNDING OF \$111,600,000 GR.		
B.1.1 CRIMINAL JUSTICE	\$ 565,789,608	\$ 677,789,608	\$ 112,000,000	Funding differences include: a. Senate provides \$90,000,000 in General Revenue for Victims Assistance. See also Senate Rider 39, Victims Assistance Funding Contingency. House provides \$120,000,000 in General Revenue in SB 30.
			HOUSE AS AMENDED TO PROVIDE \$115,000,000 IN SB 30	

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
B.1.3 HOMELAND SECURITY	\$ 252,384,521	\$ 250,384,521	\$ 2,000,000	<p>b. Senate provides \$20,000,000 in General Revenue for a grant to the University of North Texas at Dallas campus for the design and construction of a regional law enforcement training center. See also Senate Rider 41, Regional Law Enforcement Training Facility.</p> <p>c. Senate provides \$2,000,000 in General Revenue for Border Security for Border Zone Fire Department Grants.</p> <p>House provides \$2,000,000 in General Revenue for the Nonprofit Security Grant Program. See also House Rider 40, Nonprofit Security Grant Program.</p>
C.1.1 CREATE JOBS AND PROMOTE TEXAS	\$ 279,689,150	\$ 333,949,150	\$ 54,260,000	<p>Funding differences include:</p> <p>a. Senate provides \$55,000,000 in General Revenue for the Moving Image Industry Incentive Program.</p> <p>b. House provides \$20,200,000 in GR-D Texas Music Incubator Account 5193 for the Texas Music Incubator Program. See also House Rider 39, Texas Music Incubator Rebate Program</p> <p>Senate provides \$5,000,000 in GR-D 5193 for the same program. See also Senate Rider 40, Texas Music Incubator Rebate Program.</p> <p>c. Senate provides \$5,000,000 in General Revenue for the Micro-Business Disaster Recovery Program. See also Senate Rider 42, Micro-Business Disaster Recovery Program.</p> <p>d. Senate provides \$1,800,000 in General Revenue for the Small and Rural Community Success Fund. See also Senate Rider 43, Small and Rural Community Success Fund Program.</p> <p>e. House includes a reduction of \$7,660,000 in General Revenue that has been reallocated to TEA (\$7,500,000) and SOS (\$160,000).</p>

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
Reporting Requirements: Public Safety Office	I-59 Rider 6 Rider Packet, page I-16	I-60 Rider 6 Rider Packet, page I-16		House rider adjusts reporting deadline from October 1st to regularly scheduled intervals. Senate rider adjusts reporting deadline from October 1st to an annual basis.
Administration: Foreign Offices	I-61 Rider 7 Rider Packet, page I-16	I-61 Rider 7 Rider Packet, page I-16		Senate rider removes language that enables the Trusteed Programs to seek alternative funding sources other than funds appropriated within the GAA for offices in locations other than Mexico City or Taiwan.
Border Security Operations	I-62 Rider 18 Rider Packet, page I-17	I-61 Rider 18 Rider Packet, page I-17		Senate designates \$11,328,727 in General Revenue for Border Security in Strategy A.1.1, Disaster Funds, for border prosecution grants.
Grants for Local Border Security	I-63 Rider 20 Rider Packet, page I-17	I-62 Rider 20 Rider Packet, page I-17		Senate rider revises language to direct the Trusteed Programs to use funding identified in the rider for the humane processing of the remains of undocumented migrants.
Victims Assistance Funding Contingency		I-66 Rider 39 Rider Packet, page I-18		Senate adopts a rider that identifies General Revenue and federal funds amounts included in the agency's bill pattern that are appropriated for Victim Assistance. The rider also directs the agency, in the event that actual federal funds amounts materialize higher than the estimated amounts included in the agency's method of finance, to lapse General Revenue in an amount equal to the excess federal funds received.
Nonprofit Security Grant Program	I-65 Rider 40 Rider Packet, page I-18			House adopts a rider that designates \$2,000,000 in General Revenue for the purpose of supplementing the existing federal Nonprofit Security Grant Program for the purpose of providing grants for facility hardening and other physical security enhancements of nonprofit organizations.

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
Infrastructure Investment and Jobs Act Grant Program	I-65 Rider 41 Rider Packet, page I-18			House adopts a rider that indicates that the Trusteed Programs may accept and administer State and Local Cybersecurity Grant Program federal funds and distribute them to local governmental entities once approved by the Cybersecurity Planning Committee.
Regional Law Enforcement Training Facility		I-66 Rider 41 Rider Packet, page I-18		Senate adopts a rider that designates \$20,000,000 in General Revenue to be granted to the University of North Texas at Dallas campus for the design and construction of a regional law enforcement training facility.
Micro-Business Disaster Recovery Program		I-66 Rider 42 Rider Packet, page I-19 ADOPT AS AMENDED TO TRANSFER GR TO GR-D MICRO-BUSINESS DISASTER RECOVER ACCOUNT #5190		Senate adopts a rider that designates \$5,000,000 in General Revenue to assist certain micro-businesses through capital access loans through the Micro-Business Disaster Recovery Program.
El Paso Prosecution Grants Report	I-65 Rider 42 Rider Packet, page I-19			House adopts a rider that directs the Trusteed Programs to collect and report data or other information from fiscal year 2019 to fiscal year 2023 on the expenditure of grant funds by the El Paso County District Attorney's Office related to the August 3, 2019 mass shooting in El Paso.
Small and Rural Community Success Fund Program		I-66 Rider 43 Rider Packet, page I-19		Senate adopts a rider that designates \$1,800,000 in General Revenue to be used for administrative costs associated with the Texas Small and Rural Community Success Fund Program.

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
Conference Committee Revisions and Additions Unexpended Balances of Earned Federal Funds			ADOPT	Increase General Revenue by \$27,100,000 in Strategy A.1.1, Disaster Funds, and add rider identifying funds as unexpended balances of earned federal funds from interest earned on Coronavirus State and Local Fiscal Recovery Funds received by the state. Rider also directs agency to use the funds for administration and oversight of the federal funds.
Border Barrier			ADOPT	Increase General Revenue for Border Security by \$343,000,000 in Strategy A.1.1, Disaster Funds, for construction of a border barrier on the Texas-Mexico border.
Hotel Occupancy Tax			ADOPT	Increase General Revenue 5003 Hotel Occupancy Tax funds by \$57,861,798 in Strategy C.1.1, Create Jobs and Promote Texas and modify Rider 27, Create Jobs and Promote Texas, accordingly.

808 HISTORICAL COMMISSION

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
A.1.1 ARCHITECTURAL ASSISTANCE	1-64 \$ 3,161,521	1-66 \$ 3,309,521	\$ 148,000	Senate provides an additional \$148,000 in Appropriated Receipts from Historic Preservation Tax Credit Review Fees (total funding of \$342,000). House provides total funding of \$194,000 in Appropriated Receipts from Historic Preservation Tax Credit Review Fees. Rider 13, Appropriation Authority: Texas Historic Preservation Tax Credit Review Fees in both bills identifies the appropriation authority.
A.1.4 HISTORIC SITES	\$ 43,399,382	\$ 50,749,382	\$ 7,350,000	Senate provides \$7,350,000 in General Revenue for Washington-on-the-Brazos. Senate Rider 25, Unexpended Balances: Washington-on-the-Brazos Capital Projects identifies the funding.
Unexpended Balances of Bond Proceeds		1-73 Rider 27 Rider Packet, page I-20 ADOPT AS AMENDED TO CARRY FORWARD BALANCES OF G.O. BOND PROCEEDS TO FY 2024 ONLY		Senate provides authority to carry forward unexpended balances for General Obligation Bond Proceeds from 80R Historic Sites projects.
National Museum of the Pacific War		1-73 Rider 28 Rider Packet, page I-20		Senate provides a rider to identify \$500,000 in General Revenue in each year of the 2024-25 biennium for use at the National Museum of the Pacific War.
Unexpended Balances: Caddo Mounds		1-73 Rider 29 Rider Packet, page I-20		Senate provides authority to carry forward unexpended balances for the Caddo Mounds Visitor Center and Repairs and Maintenance.

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
Conference Committee Revisions and Additions				
Rosenwald Schools Preservation Grants			ADOPT	Provide \$3,000,000 in General Revenue for transfer to the GR-D Preservation Trust Fund 664 to provide grants for the surveying, restoration, and preservation of Rosenwald School Sites. Add rider designating the funds for this purpose.

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
Statewide Technology Account	I-77 Rider 9 Rider Packet, page I-22	I-78 Rider 9 Rider Packet, page I-22	HOUSE	<p>a. House revises rider to allow DIR to exceed their cap on operating and administrative costs by up to 10% with notification to LBB.</p> <p>Senate rider permits DIR to exceed their cap on operating and administrative costs upon approval by the Legislative Budget Board.</p>
Reporting	I-80 Rider 14 Rider Packet, page I-24		SENATE	<p>b. House includes semi-annual reporting requirement on actual and projected spending by customer agencies on data center/shared technology services.</p> <p>Senate revises rider to reduce the reporting frequency from semi-annual to annual and removes reporting of projected customer spending.</p>
Article IX, Section 9.04, Information Technology Replacement.		IX-51	SENATE	<p>c. House includes semi-annual reporting requirement on administrative fees collected and percentage charged to agencies.</p> <p>Senate revises rider to reduce the reporting frequency from semi-annual to annual.</p>
				<p>House adds rider which requires DIR to report to the Governor, Lt. Governor, LBB, and each member of House and Senate, a list of agencies that use data center or shared technology services and a list of agencies that provide their data center or IT services in-house or through external contracts with a vendor.</p> <p>House deletes Article IX, Section 9.04 which requires agencies and IHEs to perform a cost benefit analysis of leasing vs. purchasing if they receive funding for IT. The rider also allows DIR to coordinate bulk purchasing of hardware and software.</p>

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
Conference Committee Revisions and Additions Texas.gov Security Improvements			ADOPT	Increase General Revenue by \$4,568,248 in Strategy B.3.1, Texas.gov, and add rider identifying funds for the implementation of security improvements of Texas.gov applications.

306 LIBRARY & ARCHIVES COMMISSION

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
Number of Full-Time-Equivalents (FTEs)	1-79 182.5	1-81 178.5	4.0	House adds 7.0 FTEs for IT security positions (2.0 FTEs) and for other indirect administration staff positions (5.0 FTEs). See also D.1.1 Items a and b. Senate adds 3.0 FTEs for other indirect administration staff positions. See also D.1.1 Item b.
Cross-Strategy Issue			ADOPT 5.0 FTES FOR IT SECURITY AND INDIRECT ADMINISTRATION	Equity Pay Increases The House provides \$896,435 in General Revenue for adoption of half of the equity pay increase for staff retention. Amounts includes the following by strategy: --A.1.1 Library Support Service: \$134,465, --A.2.1 Disabled Services \$160,009 --B.1.1 Provide Access to Info & Archives \$148,933, --C.1.1 Manage State/Local Records: \$172,936, and --D.1.1 Indirect Administration: \$280,092.
A.1.1 LIBRARY SUPPORT SERVICES	\$ 50,029,964	\$ 45,495,499	\$ 4,534,465	Funding difference includes: a. See Cross-Strategy issue. b. House provides \$4,400,000 in General Revenue for technology support for eligible libraries across the state.
A.2.1 DISABLED SERVICES	\$ 5,076,543	\$ 4,916,534	\$ 160,009	See Cross-Strategy issue.
B.1.1 PROVIDE ACCESS TO INFO & ARCHIVES	\$ 7,193,968	\$ 7,045,035	\$ 148,933	See Cross-Strategy issue.
C.1.1 MANAGE STATE/LOCAL RECORDS	\$ 5,264,008	\$ 5,091,072	\$ 172,936	See Cross-Strategy issue.
D.1.1 INDIRECT ADMINISTRATION	\$ 7,738,832	\$ 6,419,417	\$ 1,319,415	Funding difference includes:

338 PENSION REVIEW BOARD

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
Cross-Strategy Issue	I-84	I-85		<p>Staff Consumer Price Index (CPI), Merit, and Targeted Salary Increase House provides \$131,157 in General Revenue for raises in addition to the statewide salary adjustment. Of the \$131,157, a total of \$22,606 is for CPI increases, \$57,051 is for merit increases, and \$51,500 is for targeted salary increases.</p>
Schedule of Exempt Positions	149,240	149,240	HOUSE	House provide \$11,255 in General Revenue to increase the salary of the Executive Director in fiscal year 2024 from \$137,985 to \$149,240.
A.1.1 RETIREMENT SYSTEM REVIEWS	\$ 1,127,210	\$ 1,056,005	\$ 71,205	See Cross-Strategy Issue and Exempt Position.
A.2.1 TECHNICAL ASSISTANCE AND EDUCATION	\$ 1,306,465	\$ 1,235,258	\$ 71,207	See Cross-Strategy Issue and Exempt Position.

809 PRESERVATION BOARD

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
Number of Full-Time-Equivalents (FTEs)	1-83 148.5	1-86 140.5		House adds 5.0 FTEs in FY 2024 and 8.0 FTEs in FY 2025 for Texas Mall outdoor areas maintenance.
A.1.2 BUILDING MAINTENANCE	\$ 10,207,575	\$ 9,651,055	\$ 556,520	House provides an additional \$556,520 in General Revenue for the Texas Mall outdoor areas maintenance (total funding of \$1,949,900). Senate provides \$1,393,380 in General Revenue for this purpose. Rider 7, Texas Mall Outdoor Common Areas in both bills indicates the funding for the Texas Mall.
A.1.4 SAM HOUSTON STATE OFFICE BLDG	\$ 45,000,000	\$ 50,000,000	\$ 5,000,000	House provides \$45,000,000 in General Revenue for the Sam Houston State Office Building. Senate provides \$50,000,000 in General Revenue for the Sam Houston State Office Building.
A.1.5 JOHN H REAGAN STATE OFFICE BLDG	\$ 45,000,000	\$ 50,000,000	\$ 5,000,000	House provides \$45,000,000 in General Revenue for the John H. Reagan State Office Building. Senate provides \$50,000,000 in General Revenue for the John H. Reagan State Office Building.
A.2.2 MANAGE STATE HISTORY MUSEUM	\$ 3,590,273	\$ 3,320,273	\$ 270,000	House provides \$540,000 in General Revenue for Texas State History Museum underwriting of free field trips. Senate provides \$270,000 in General Revenue for Texas State History Museum underwriting of free field trips.

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
B.1.1 INDIRECT ADMINISTRATION	\$ 4,231,464	\$ 3,677,984	\$ 553,480	House provides \$553,480 in General Revenue for IT services provided by the Texas Legislative Council.
<p>Conference Committee Revisions and Additions Strategies A.1.4 and A.1.5 for Senate Facilities and House Facilities; Capital Project Authority</p>			ADOPT	<p>Rename Strategy A.1.4 from "Sam Houston State Office Bldg" to "Senate Facilities" and rename Strategy A.1.5 from "John H. Reagan State Office Bldg" to "House Facilities". Amend Rider 2, Capital Budget, to add line-items under Section a. Repair or Rehabilitation of Buildings and Facilities, for Senate Facilities Maintenance and Improvements (\$50,000,000 project authority) and House Facilities Maintenance and Improvements (\$50,000,000 project authority) to provide capital authority for projects for the affected facilities.</p> <p>Also add riders indicating that funds may only be expended for projects that have received prior approval from the Lieutenant Governor or the Speaker of the House of Representatives for the Senate and House facilities, respectively.</p>
Contingency for Legislation Relating to the Transfer of General Building and Grounds Maintenance for the Sam Houston Building, the Robert E. Johnson Building, and the John H. Reagan Building			ADOPT	Increase General Revenue funding by \$16,100,000 for the biennium, increase FTEs by 35.0 in each fiscal year and add rider designating the funding as contingent on enactment of legislation transferring the responsibility for general building and ground maintenance for the Sam Houston Building, the Robert E. Johnson Building, and the John H. Reagan Building from Texas Facilities Commission to the State Preservation Board. Rider designates \$6,500,000 for operating and administrative expenses and \$9,600,000 for deferred maintenance for the three transferred buildings.
Exempt Position Salary: Executive Director			ADOPT	Increase authority for exempt position salary for the Executive Director from \$192,728 in FY 2024 and \$198,987 in FY 2025 to \$195,973 in FY 2024 and \$205,772 in FY 2025.

479 STATE OFFICE OF RISK MANAGEMENT

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
A.1.1 ENTERPRISE RISK MGMT/CLAIMS ADMIN	1-86 \$ 23,548,298	1-89 \$ 22,648,298	\$ 900,000	House provides \$900,000 in Interagency Contracts for the replacement of the agency's telephonic recording system used by claims adjusters.

307 SECRETARY OF STATE

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
Cross-Strategy Issues	I-90	I-91	HOUSE	<p>1) Targeted Pay Raises House provides \$1,131,602 in General Revenue for targeted pay raises. Amounts include costs for A.1.1 Document Filing (\$361,259), A.2.1 Document Publishing (\$33,766), B.1.1 Elections Administration (\$220,459), B.1.2 Primary Funding (\$27,993), and D.1.1 Indirect Administration (\$488,125).</p> <p>Senate provides \$565,801 in General Revenue for targeted pay raises. Amounts include costs for A.1.1 Document Filing (\$180,630), A.2.1 Document Publishing (\$16,884), B.1.1 Elections Administration (\$110,230), B.1.2 Primary Funding (\$13,997), and D.1.1 Indirect Administration (\$244,060).</p>
			SENATE	<p>2) Expansion of Document Filing Division and Indirect Support House provides \$950,453 in General Revenue and 7.0 FTEs for expansion of Document Filing Division. Amounts include costs for A.1.1 Document Filing (\$855,408) and D.1.1 Indirect Administration (\$95,045).</p> <p>Senate provides \$1,425,680 in General Revenue and 10.5 FTEs for expansion of Document Filing Division. Amounts include costs for A.1.1 Document Filing (\$1,283,112) and D.1.1 Indirect Administration (\$142,568).</p>
			SENATE	<p>3) Expansion of Statutory Audits Senate provides \$4,637,014 in General Revenue and 19.0 FTEs for expansion of statutory audits of county election activities. Amounts include costs for B.1.1 Elections Administration (\$4,170,106) and D.1.1 Indirect Administration (\$466,908).</p>
			SENATE	<p>4) Oversight of County Voter Rolls Senate provides \$6,307,983 in General Revenue and 23 FTEs for the oversight of county voter rolls. Amounts include costs for B.1.1 Elections Administration (\$5,719,182) and D.1.1 Indirect Administration (\$588,801).</p>

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
Number of Full-Time-Equivalents (FTEs)	232.5	280.5		<p>House adds 7.0 FTEs for expansion of Document Filing Division. See Cross-Strategy Issue 2.</p> <p>Senate adds a total of 54.5 FTE in fiscal year 2024 and 55.0 FTE in fiscal year 2025:</p> <p>a. Expansion of Document Filing Division (10.5 FTE). See Cross-Strategy Issue 2.</p> <p>b. Expansion of Statutory Audits (19.0 FTE). See Cross-Strategy Issue 3.</p> <p>c. Oversight of County Voter Rolls (23.0 FTE). See Cross-Strategy Issue 4.</p> <p>d. Temporary IT staff (1.0 FTE in fiscal year 2024 and 1.5 FTE in fiscal year 2025). See A.1.1, Document Filing, item c.</p> <p>e. IT Staff augmentation (1.0 FTE). See D.1.1, Indirect Administration, item f.</p>
A.1.1 DOCUMENT FILING	\$ 12,604,947	\$ 13,412,648	\$ 807,701	<p>Funding differences include:</p> <p>a. See Cross-Strategy Issue 1.</p> <p>b. See Cross-Strategy Issue 2.</p> <p>c. Senate provides \$560,626 in General Revenue for 1.0 FTE in fiscal year 2024 and 1.5 FTE in fiscal year 2025 for temporary, full-time staff in the Document Filing Division to assist during Business Entity Secured Transaction (BEST) system conversion.</p>
A.2.1 DOCUMENT PUBLISHING	\$ 980,414	\$ 963,532	\$ 16,882	See Cross-Strategy Issue 1.
B.1.1 ELECTIONS ADMINISTRATION	\$ 19,854,105	\$ 27,973,164	\$ 8,119,059	<p>Funding differences include:</p> <p>a. See Cross-Strategy Issue 1.</p> <p>b. House provides \$1,500,000 in General Revenue for voter identification education and amends Rider 9, Voter Identification Education to reflect these funds and require an annual report of media purchases and analysis of voters reached.</p>

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
B.1.2 PRIMARY FUNDING/VR POSTAGE	\$ 24,521,813	\$ 17,698,217	\$ 6,823,596	<p>HOUSE</p> <p>SENATE</p> <p>SENATE</p> <p>Funding differences include:</p> <p>a. House provides \$160,000 in General Revenue for examination of voting systems and amends Rider 14, Voting System Examination to reflect these funds.</p> <p>d. See Cross-Strategy Issue 3.</p> <p>e. See Cross-Strategy Issue 4.</p>
D.1.1 INDIRECT ADMINISTRATION	\$ 44,628,685	\$ 41,743,757	\$ 2,884,928	<p>HOUSE</p> <p>HOUSE</p> <p>HOUSE</p> <p>SENATE</p> <p>SENATE</p> <p>SENATE</p> <p>HOUSE</p> <p>SENATE</p> <p>Funding differences include:</p> <p>a. House provides \$6,809,600 in General Revenue for replacement of election funds management system.</p> <p>b. See Cross-Strategy Issue 1.</p> <p>a. See Cross-Strategy Issue 1.</p> <p>b. See Cross-Strategy Issue 2.</p> <p>c. See Cross-Strategy Issue 3.</p> <p>d. See Cross-Strategy Issue 4.</p> <p>e. House provides \$4,217,945 in General Revenue funding for Data Center Services to pay for continuing obligations related to the first phase of the BEST system replacement.</p> <p>f. Senate provides \$473,850 in General Revenue for IT staff augmentation and salary enhancement.</p>
Voter Identification Education	I-93 Rider 9 Rider Packet, page I-26	I-93 Rider 9 Rider Packet, page I-26		House amends Rider 9, Voter Identification Education to require an annual report that provides information on the types and amounts of media purchases made and an analysis of the population of voters who received voter ID education.
Conference Committee Revisions and Additions Interstate Voter Registration Crosscheck System			ADOPT	Re-title Rider 15 from "Electronic Registration Information Center (ERIC)" to "Interstate Voter Registration Crosscheck System" and amend the rider to designate the funding (\$1,500,000 in General Revenue) to provide general authority for development or participation in an interstate voter registration crosscheck system.

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
Funding for Legal Team			ADOPT	Increase General Revenue by \$500,000 (\$250,000 in each fiscal year) to Strategy D.1.1, Indirect Administration, for the Legal Team.

403 VETERANS COMMISSION

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
	1-93	1-95		
Number of Full-Time-Equivalents (FTEs)	460.5	453.5		House adds 10.0 FTEs for Veteran Claims Support; 1.0 FTE for Veteran Entrepreneur Support; 1.0 FTE for Women Veteran Support. Senate adds 5.0 FTEs for Veteran Claims Support.
A.1.1 CLAIMS BENEFITS & ASSISTANCE	\$ 16,212,912	\$ 15,634,102	\$ 578,810	House provides an additional \$1,157,620 in General Revenue for Veteran Claims Support. Senate provides an additional \$578,810 in General Revenue for Veteran Claims Support.
A.1.5 VETERAN ENTREPRENEUR PROGRAM	\$ 740,884	\$ 610,824	\$ 130,060	House provides an additional \$130,060 in General Revenue for Veteran Entrepreneur Support.
A.1.7 WOMEN VETERANS PROGRAM	\$ 646,076	\$ 514,024	\$ 132,052	House provides an additional \$132,052 in General Revenue for Women Veteran Support.
B.1.1 GENERAL ASSISTANCE GRANTS	\$ 52,909,514	\$ 48,909,514	\$ 4,000,000	House provides an additional \$4,000,000 in General Revenue for Service Dogs for Veterans. See also House Rider 14, Service Dogs for Veterans.
	\$ 50,909,514			
	HOUSE AS AMENDED TO PROVIDE \$2,000,000 FOR SERVICE DOG GRANTS			

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
Service Dogs for Veterans	I-97 Rider 14 Rider Packet, page I-27 HOUSE AS AMENDED			House provides a rider for the purposes of providing grants for organizations utilizing service dogs for veterans and designates funding of \$2,000,000 in General Revenue per fiscal year and provides unexpended balances to be carried forward from fiscal year 2024 to fiscal year 2025.
Veteran Suicide Prevention Website	I-97 Rider 15 Rider Packet, page I-27			House provides a rider to direct the agency to establish a website to provide information about veteran suicide prevention.

By: _____

Office of the Attorney General, Article I
Proposed Rider
Appropriation of Receipts, Court Costs

Prepared by LBB Staff, 04/26/2023

Overview

Amend Senate Rider 7, Appropriation of Receipts, Court Costs, to include language that ensures that compliance with the provisions of the rider is in accordance with Government Code, Chapter 2101. Also, remove reference to the Uniform Statewide Accounting System and direct the agency to use funds appropriated out of Appropriated Receipts and 6.0 FTEs for the accounting requirements.

Required Action

On page I-7 of the Office of the Attorney General bill pattern, amend the following Senate rider:

7. **Appropriation of Receipts, Court Costs.** Out of the funds appropriated above as Appropriated Receipts, \$25,000,000 in fiscal year 2024 and \$25,000,000 in fiscal year 2025 represents the annual appropriation of court costs, attorneys' fees, and investigative costs recovered by the Office of the Attorney General. Court costs, attorneys' fees, and investigative costs recovered by the Office of the Attorney General in excess of those specifically appropriated and shown in the agency's method of financing are appropriated to the Office of the Attorney General in an amount not to exceed \$10,000,000 each fiscal year and shall be used for Strategy A.1.1, Legal Services.

The Office of the Attorney General is directed to develop and maintain accounting information and records on receipts and distribution of funds from Appropriated Receipts collected from court costs, attorneys' fees, and investigative costs recovered by the Office of the Attorney General. Such information must identify revenue, allocations, and expenditures ~~in the Uniform Statewide Accounting System~~ that concern the aforementioned Appropriated Receipts. The Office of the Attorney General shall use funds appropriated above out of Appropriated Receipts and is allocated 6.0 full-time-equivalent positions for this purpose. The Comptroller of Public Accounts shall prescribe rules and procedures to assure compliance with this ~~section~~rider in accordance with Government Code, Chapter 2101.

At least semi-annually, beginning within 60 days after the close of each fiscal year or more often upon request of the Legislative Budget Board, the Office of the Attorney General shall submit to the Legislative Budget Board, the Senate Finance Committee, the House Appropriations Committee, and the Governor a report that lists each case in which an award of court costs, attorneys' fees, or investigative fees was made, the date of the award, the amount of court costs that were awarded, the amount of investigative costs that were awarded, the amount of attorneys' fees that were awarded, and the strategy or strategies to which the above receipts were allocated, in addition to any other information that may be requested by the Legislative Budget Board.

By: _____

Office of the Attorney General, Article I Proposed Rider OAG Salary Increases

Prepared by LBB Staff: 04/26/2023

Overview

Amend funding and strategy allocations for targeted salary increases for Assistant Attorney General (AAG) I-V positions, finance staff, and information technology (IT) staff. This results in an increase of \$18,425 in GR; decrease of \$18,425 in GR-D Compensation to Victims of Crime Account 469; increase in Federal Funds by \$1,191,297; and decrease in Interagency Contracts by \$13,532 resulting in an All Funds increase of 1,177,765. Amend Senate Rider 39, Targeted Salary Increases for Attorneys, to adjust rider amounts to match appropriation allocations to AAG I-V allocations across strategies.

Required Action

1. On page I-3 and I-4 of the Office of the Attorney General bill pattern, adjust the following methods of finance:
 - a. Increase General Revenue by \$9,212 in FY 2024 and by \$9,213 in FY 2025;
 - b. Decrease General Revenue-Dedicated Compensation to Victims of Crime Account No. 0469 by \$9,212 in FY 2024 and by \$9,213 in FY 2025;
 - c. Increase Federal Funds by \$595,649 in FY 2024 and by \$595,648 in FY 2025;
 - d. Decrease Interagency Contracts by \$6,766 in FY 2024 and by \$6,766 in FY 2025;
2. On page I-3 and I-4 of the Office of the Attorney General bill pattern, adjust the following strategies:
 - a. Decrease Strategy A.1.1, Legal Services, by \$321,510 in FY 2024 and by \$321,511 in FY 2025;
 - b. Increase Strategy B.1.1, Child Support Enforcement, by \$928,943 in FY 2024 and by \$928,942 in FY 2025;
 - c. Decrease Strategy C.1.1, Crime Victims' Compensation, by \$9,212 in FY 2024 and by \$9,213 in FY 2025;
 - d. Decrease Strategy C.1.2, Victims Assistance, by \$1,425 in FY 2024 and by \$1,425 in FY 2025;
 - e. Decrease Strategy D.1.1, Medicaid Investigation, by \$1,147 in FY 2024 and by \$1,145 in FY 2025;
 - f. Decrease Strategy F.1.1, Administrative Support, by \$6,766 in FY 2024 and by \$6,766 in FY 2025;

3. On page I-14 of the Office of the Attorney General bill pattern, amend the following Senate rider:
 39. **Targeted Salary Increases for Attorneys.** Included in appropriations above is ~~\$5,958,294~~~~\$5,967,506~~ in General Revenue and ~~\$41,706~~~~\$32,494~~ in General Revenue-Dedicated Compensation to Victims of Crime Account No. 0469 in each fiscal year of the biennium for salary increases to the following job classification titles:
 - a. Assistant Attorney General I;
 - b. Assistant Attorney General II;
 - c. Assistant Attorney General III;
 - d. Assistant Attorney General IV; and
 - e. Assistant Attorney General V;

Appropriations related to this provision are allocated across strategies, as follows:

- a. A.1.1, Legal Services: ~~\$5,002,792~~ in ~~fiscal year 2024~~ and ~~\$5,002,793~~ in ~~fiscal year 2025~~\$4,681,283 in each fiscal year of the biennium;

- b. B.1.1, Child Support Enforcement: ~~\$914,879~~\$1,251,088 in each fiscal year of the biennium;
- c. C.1.1, Crime Victims' Compensation: ~~\$41,706~~\$32,494 in each fiscal year of the biennium;
- d. C.1.2, Victims Assistance: ~~\$2,342~~\$916 in each fiscal year of the biennium ~~2024 and 2025~~ 2024 and 2025; and
- e. D.1.1, Medicaid Investigations: ~~\$41,281~~\$34,219 in each fiscal year of the biennium.

By: _____

Office of the Attorney General, Article I
Proposed Rider and Funding
Modify Rider 40, Appropriation for Outside Legal Counsel and Litigation Services

Prepared by LBB Staff, 05/08/2023

Overview

Increase General Revenue funding by \$9,882,318 in fiscal year 2024 and amend Senate Rider 40, Appropriation for Outside Legal Counsel and Litigation Services, that provides the Office of the Attorney General unexpended balance authority for appropriations received in the 2022-23 biennium for contracted outside legal counsel for anti-trust litigation against Google.

Required Action

1. On page I-3 of the Office of the Attorney General bill pattern, increase General Revenue in Strategy A.1.1, Legal Services by \$9,882,318 in fiscal year 2024 from Senate funding levels.
2. On page I-14 of the Office of the Attorney General bill pattern, amend the following Senate rider:

40. **Appropriation for Outside Legal Counsel and Litigation Services.** ~~Not more than \$10,000,000 in unexpended and unobligated balances of General Revenue remaining as of August 31, 2023 out of appropriations made in Senate Bill 1, 87th Legislature, Regular Session. Included in amounts appropriated above are unexpended and unobligated balances remaining as of August 31, 2023, estimated to be \$19,882,318 in General Revenue in fiscal year 2024 in Strategy A.1.1, Legal Services, for pending litigation in State of Texas vs. Google, LLC, Civil Action No 4:20cv957, and any related litigation brought by the Office of the Attorney General against Google, LLC and any related parent companies or subsidiaries for deceptive trade practices, violation of antitrust laws, and other related claims. are appropriated for the biennium beginning September 1, 2023 for the same purpose and are included in amounts appropriated above (estimated to be \$10,000,000) in Strategy A.1.1, Legal Services. In the event that unexpended and unobligated balances remaining as of August 31, 2023 are less than \$10,000,000, the appropriation is reduced accordingly to the amount of actual balances remaining. This appropriation shall be limited to funding ongoing or incurred litigation expenses in the above-referenced litigation including expert services, litigation costs, and payments to outside counsel. Payments to outside counsel would only be made as (1) permitted by the operative contract between outside counsel and the Office of the Attorney General (OAG), and (2) per the contract's terms, outside counsel's potential contingency fee recovery is reduced upon the Legislature's appropriation of the amount specified by this provision.~~

Contingent upon the final resolution of the OAG's litigation against Google, LLC and any related parent companies or subsidiaries, the OAG shall follow the process outlined in Chapter 2254 of the Government Code to pay outside counsel, which bases the contingent fee on a multiple of actual hours worked on the case not to exceed the negotiated percentage of total recovery. The outside counsel contingency fee contracts shall not exceed the calculated hourly rate established by Chapter 2254 of the Government Code and shall be payable upon conclusion of the litigation. At least semi-annually or more often upon request of the Legislative Budget Board, the OAG shall submit to the Legislative Budget Board, the Senate Finance Committee, the House Appropriations Committee, and the Governor a report that lists the expenditures related to expert witnesses, billable hours for outside counsel and the amount of appropriated funds disbursed for the litigation expenses. Upon conclusion of the litigation, a final

report shall be submitted to the Legislative Budget Board, the Senate Finance Committee, the House Appropriations Committee, Governor, and the Comptroller.

Any unexpended balances remaining as of August 31, 2024 in the appropriation made herein are appropriated for the fiscal year beginning September 1, 2024. Any part of this appropriation that is not necessary for that purpose described above shall be lapsed by the agency at the end of the biennium.

By: _____

Office of the Attorney General, Article I

Proposed Rider

AAG Salary Increase Notification

Prepared by LBB Staff, 04/27/2023

Overview

Add a rider that would direct the Office of the Attorney General to notify the Legislative Budget Board of any salary increases provided to Assistant Attorney Generals VI and above.

Required Action

On page I-14 of the Office of the Attorney General bill pattern, add the following rider:

- Assistant Attorney General Salary Increase Notification. The Office of the Attorney General shall notify the Legislative Budget Board of any salary increases provided to the job classification titles:
- a. Assistant Attorney General VI;
 - b. Assistant Attorney General VII;
 - c. Deputy Attorney General; and
 - d. First Assistant Attorney General.

Each notification shall include the previous salary, new salary and incremental change in salary amount.

By: _____

Office of the Attorney General, Article I
Proposed Rider
Modification of Rider 34, Child Support Enforcement Salary Limitations

Prepared by LBB Staff, 04/26/2023

Overview

Amend Rider 34, Child Support Enforcement Salary Limitations, to exclude salary increases directed through Senate Rider 39, Targeted Salary Increases for Attorneys, from the LBB approval requirements outlined in the rider.

Required Action

On page I-12 of the Office of the Attorney General bill pattern, amend the following rider:

34. Child Support Enforcement Salary Limitation.

- (a) The maximum amount the Office of the Attorney General (OAG) may expend in Strategy B.1.1, Child Support Enforcement, for salary increases in and promotions to classified positions during a fiscal year may not exceed, without the written approval of the Legislative Budget Board (LBB), the amount computed by multiplying the total amount spent by the agency in the same strategy in the preceding fiscal year for classified salaries times 2.0 percent.
- (b) The maximum amount that may be spent for salary increases in and promotions to classified positions shall be computed separately for each fiscal year. Salary increases and promotions awarded in the first fiscal year of a biennium do not count against the maximum amount that may be spent for those increases in the second fiscal year of that biennium.
- (c) Money spent to pay a salary increase for an employee who is promoted to a classified position title counts against the limitation prescribed by this rider only if, as a result of the promotion, the number of agency employees in that position title exceeds the maximum number of agency employees who have been in that position title at any time during the preceding six-month period.
- (d) A request to exceed the limitation prescribed by this rider must be submitted by the Attorney General or the Attorney General's designee and must include at least:
 - (1) the date on which the Attorney General or the Attorney General's designee approved the request;
 - (2) a statement justifying the need to exceed the limitation; and
 - (3) the source of funds to be used to pay the salary increases.
- (e) The request shall be considered approved unless the Legislative Budget Board issues a written disapproval within 30 business days of the date on which the staff of the Legislative Budget Board concludes its review of the request and forwards its review to the Chair of the House Appropriations Committee, the Chair of the Senate Finance Committee, the Speaker of the House, and the Lieutenant Governor.

(f) The comptroller shall prescribe accounting and reporting procedures necessary to ensure that the amount spent for salary increases and promotions does not exceed the limitations established by this rider.

(g) Salary increases made in Rider 39, Targeted Salary Increases for Attorneys, and Article IX of this Act shall be excluded from computations made to determine the applicability of the approval requirements specified in this rider.

By: _____

Office of the Attorney General, Article I
Proposed Rider
UB Carried Forward Between Biennia

Prepared by LBB Staff: 04/26/2023

Overview

Amend Rider 19, Unexpended Balances Carried Forward Between Biennia, to modify the Appropriated Receipts unexpended balance from the 2022-23 biennium from an estimated amount of \$34,005,150 to a capped amount of \$43,436,604.

Required Action

1. On page I-3 of the Office of the Attorney General bill pattern, increase Appropriated Receipts by \$9,431,454 in Strategy A.1.1, Legal Services, in fiscal year 2024.
2. On page I-10 of the Office of the Attorney General bill pattern, amend the following rider:
 19. **Unexpended Balance Carried Forward Between Biennia.** Included in amounts appropriated above are unexpended balances out of Appropriated Receipts as of August 31, 2023, ~~estimated to be \$34,005,150~~ not to exceed \$43,436,604 in Strategy A.1.1, Legal Services, from the collection of attorney fees, investigative costs, and court costs for litigation related expenses.

By: _____

Office of the Attorney General, Article I
Proposed Rider and Funding
Modify Rider 15, Interagency Contract with TxDOT

Prepared by LBB Staff, 05/05/2023

Overview

Add \$2,814,326 in IAC and 20.0 FTEs in each fiscal year of the biennium (total increase of \$5,628,652 for the biennium) in Strategy A.1.1, Legal Services, and modify Rider 15, Interagency Contract with the Texas Department of Transportation, to revise IAC amount from \$7,185,674 to \$10,000,000.

Required Action

1. On page I-3 of Office of the Attorney General bill pattern, add \$2,814,326 in each fiscal year in Interagency Contracts to Strategy A.1.1, Legal Services.
2. On page I-3 of Office of the Attorney General bill pattern, increase the Number of Full-Time-Equivalent (FTE) amounts by 20.0 in each fiscal year.
3. On page I-10 of Office of the Attorney General bill pattern, amend the following rider:

Interagency Contract with the Texas Department of Transportation.
Notwithstanding Rider 8, Interagency Contracts for Legal Services, included in the amounts appropriated above to the Office of the Attorney General is ~~\$7,185,674~~\$10,000,000 in Interagency Contracts each fiscal year of the 2024-25 biennium to Strategy A.1.1, Legal Services, from the Texas Department of Transportation (TxDOT) pursuant to an interagency contract for the Office of the Attorney General, Transportation Division, to provide legal services to the Texas Department of Transportation.

By: _____

Office of the Attorney General, Article I
Proposed Rider
Chapter 554, Government Code Implementation

Prepared by LBB Staff, 05/12/2023

Overview

Add a rider prohibiting the Office of the Attorney General from using any appropriated funds for the purposes of a settlement or judgment relating to lawsuits or claims filed under Chapter 554 of the Government Code.

Required Action

On page I-14 of the Office of the Attorney General bill pattern, add the following rider:

_____. Chapter 554, Government Code Implementation. Notwithstanding any other provisions of this Act, other than Article IX, Section 16.04. Judgments and Settlements, Subsection (b)(3), the Office of the Attorney General is prohibited from expending any monies appropriated by this Act for the purpose of making or facilitating a payment regarding any settlement or judgment relating to lawsuit or claim filed pursuant to Government Code, Chapter 554, against the Attorney General.

By: _____

Fiscal Programs – Comptroller of Public Accounts, Article I
Proposed Rider Revision
Rider 22, Opioid Abatement Account

Prepared by LBB Staff, 05/04/2023

Overview

Amend House Rider 22, Opioid Abatement Account, to indicate that funds in GR-D Opioid Abatement Account 5189 not appropriated elsewhere are to be appropriated by the Legislature for distribution by the Comptroller. Additionally allocate \$5,000,000 in GR-D Opioid Abatement Account 5189 to the Comptroller for expenses of the Texas Opioid Council.

Required Action

On page I-30 of the Fiscal Program – Comptroller of Public Accounts bill pattern, amend the House version of the following rider:

22. **Opioid Abatement Account.** All sums deposited to the General Revenue- Dedicated Opioid Abatement Account No. 5189, ~~except the sums otherwise appropriated by this Act, not appropriated elsewhere are to be appropriated by the Legislature for distribution by the Comptroller. These amounts are to be distributed in accordance with statute and used~~ Included above in Strategy A.1.14, Opioid Abatement, is \$5,000,000 out of the General Revenue-Dedicated Opioid Abatement Account No. 5189 in fiscal year 2024 to defray administrative expenses incurred by the Comptroller related to the Texas Opioid Council to the extent allowed by statute.

The comptroller shall allocate a portion of the money distributed from that account to the Texas Division of Emergency Management in the amount of \$500,000 for the state fiscal year ending August 31, 2024, and the amount of \$500,000 for the state fiscal year ending August 31, 2025, for the purpose of creating or operating an opioid antagonist public education campaign, to the extent permitted by general law.

Unexpended balances remaining in this strategy as of August 31, 2024, are appropriated for the same purposes for the fiscal year beginning September 1, 2024.

By: _____

Employees Retirement System, Article I
Proposed Rider Revision
Excess Benefit Arrangement Account – Contingency for SB 1245

Prepared by LBB Staff, 05/03/2023

Overview

Revise Rider 8, Excess Benefit Arrangement Account, to add text referencing Section 840.407, Government Code, as added by SB 1245, which would create an excess benefit arrangement account for members of Judicial Retirement System - Plan 2 (JRS-2), contingent on enactment of SB 1245, or similar legislation creating a cash balance group for members of the Judicial Retirement System - Plan 2.

Required Action

On page I-38 of the Employees Retirement System bill pattern, amend the following rider:

8. **Excess Benefit Arrangement Account.** There is hereby appropriated to the Employees Retirement System all funds transferred or deposited into the Excess Benefit Arrangement Account established in the General Revenue-Dedicated Account No. 5039, for the purpose of paying benefits as authorized by Government Code, §815.5072.

Contingent on enactment of Senate Bill 1245, or similar legislation relating to contributions to, benefits from, and the administration of the Judicial Retirement System of Texas Plan Two by the Eighty-eighth Legislature, Regular Session, the Employees Retirement System is appropriated all funds transferred or deposited into the Excess Benefit Arrangement Account established in the General Revenue-Dedicated Account No. 5039, for the purpose of paying benefits as authorized by Government Code, §840.407, as added by Senate Bill 1245.

By: _____

Texas Facilities Commission, Article I
Proposed Rider
Technical Adjustment: Rider 16, Construction of New Facilities – Unexpended Balances of Revenue Bond Proceeds

Prepared by LBB Staff, 4/21/23

Overview

Revision requested by TPPA to clarify that funds carried forward from previous appropriations for the North Austin Complex – Phase 2 are to be expended for the Capitol Complex Phase 2 project.

Required Action

On page I-49 of the Texas Facilities Commission bill pattern, amend the following rider:

16. **Construction of New Facilities – Unexpended Balances of Revenue Bond Proceeds.** In addition to the amounts appropriated to the Texas Facilities Commission, in Strategy A.2.1, Facilities Design and Construction, are unexpended and unobligated balances of revenue bond proceeds issued under the provision of Rider 19, Texas Facilities Commission Bill Pattern, in House Bill 1, Eighty-fourth Legislature, Regular Session, 2015, (estimated to be \$0) and Rider 16, Texas Facilities Commission Bill Pattern, in House Bill 1, Eighty-sixth Legislature, 2019, (estimated to be \$0) in fiscal year 2024, both for the construction of the Capitol Complex and North Austin Complex (phases 1 and 2) of facilities for state agencies, pursuant to Government Code, §2166-453.

Any unexpended balances in the appropriation made herein and remaining as of August 31, 2024, are appropriated for the same purposes as identified in the respective original appropriations provisions for the fiscal year beginning September 1, 2024.

Notwithstanding Article IX, Section 14.03, Transfers - Capital Budget, unexpended and unobligated balances of revenue bond proceeds appropriated by this section, including funding previously appropriated for the North Austin Complex and Capitol Complex, may ~~shall~~ be utilized expended only for the construction of Phase 2 of the Capitol Complex project.

By: _____

Texas Facilities Commission, Article I
Proposed Rider
Technical Adjustment: Rider 19, Sale of Hobby Building

Prepared by LBB Staff, 04/21/23

Overview

Revision requested by TFFA to clarify that appropriations of proceeds from the sale of the Hobby Building are in addition to bonds authorized by TFFA to issue debt on behalf of TFC.

Required Action

On page I-49 of the Texas Facilities Commission bill pattern, amend the following rider:

19. **Sale of Hobby Building.** Contingent on the sale of the William P. Hobby Jr. State Office Building in Travis County pursuant to either general or specific law, all proceeds from that sale are appropriated, in addition to funds appropriated elsewhere in this Act for similar purposes, to the Texas Facilities Commission for the sole purpose of funding the Capitol Complex - Phase 2 construction project as identified in this Act.

The funds appropriated by this provision, if and when available for expenditure, shall be expended on the project prior to the expenditure of any other funds lawfully available. Further, the funds appropriated by this provision shall be fully expended within two years of the close of the sale of the Hobby Building.

By: _____

Texas Facilities Commission, Article I
Proposed Rider
Technical Adjustment: Rider 21, Construction of New Facilities – Transfer Authority for
Economic Stabilization Fund

Prepared by LBB Staff, 4/21/23

Overview

Revision requested by TPFPA to clarify that other funds, in addition to ESF, are appropriated for the purpose of Capitol Complex Phase 1 construction projects.

Required Action

On page I-50 of the Texas Facilities Commission bill pattern, amend the following rider:

21. **Construction of New Facilities – Transfer Authority for Economic Stabilization Fund.** Notwithstanding Article IX, Section 14.03, Transfers - Capital Budget, any unexpended and unobligated balances of economic stabilization funds originally appropriated under the provision of Section 3, Facilities Commission: Capitol Complex Phase 1, of House Bill 2, Eighty-seventh Legislature, Regular Session, 2021, and appropriated by Section 8.03 of Senate Bill 30, Eighty-eighth Legislature, Regular Session, 2023, shall be utilized for the construction of Phase 2 of the Capitol Complex project, in addition to amounts appropriated for such purpose elsewhere in this Act.

By: _____

Trusteed Programs Within the Office of the Governor, Article I
Proposed Funding and Rider
Disaster and Deficiency Grants

Prepared by LBB Staff, 04/26/2023

Overview

Amend Senate Rider 2, Disaster and Deficiency Grants, by adjusting General Revenue amounts in rider from \$150.0 million in fiscal year 2024 to \$111,600,000 in new appropriations and \$38,400,000 in estimated unexpended balances to be carried forward from the 2022-23 biennium.

Required Action

On page I-59 of the Trusteed Programs Within the Office of the Governor bill pattern, amend Senate version of the following rider:

2. **Disaster and Deficiency Grants.**
 - a. Included in the amounts appropriated above is all unexpended balances as of August 31, 2023, for the biennium beginning September 1, 2023, (estimated to be ~~\$9~~\$38,400,000) and ~~\$150,000,000~~\$11,600,000 in General Revenue in fiscal year 2024 in Strategy A.1.1, Disaster Funds, to provide grants-in-aid in case of disasters, in accordance with Government Code, Chapter 418.
 - b. Included in the amounts appropriated above is all unexpended balances as of August 31, 2023, for the biennium beginning September 1, 2023, (estimated to be \$8,717,498) in General Revenue in fiscal year 2024 to Strategy A.1.2, Agency Grant Assistance, for payments of claims arising prior to the convening of the next legislature by the Governor for deficiencies of up to \$200,000 per agency, per event, in accordance with §403.075, Government Code.
 - c. The Governor may, according to the terms of the disaster award or deficiency award, require the agency to repay all or part of the award. The repayment may be accomplished by purchase voucher, journal entry, or other procedures established by the Governor's Office with the concurrence of the Comptroller of Public Accounts.
 - d. The Governor shall notify the Legislative Budget Board 15 business days after any grants or awards are made as described in subsection "a" or "b" above, including any General Revenue or unexpended balances carried forward from previous appropriations.

By: _____

Trusteed Programs Within the Office of the Governor, Article I
Technical Adjustment
Micro-Business Disaster Recovery Program

Prepared by LBB Staff, 05/01/2023

Overview

Amend Senate Rider 42, Micro-Business Disaster Recovery Program to direct the Trusteed Programs Within the Office of the Governor to transfer \$5,000,000 in General Revenue into General Revenue – Dedicated Micro-Business Disaster Recovery Account No. 5190.

Required Action

On page I-66 of the Trusteed Programs Within the Office of the Governor bill pattern, amend the following Senate rider:

42. **Micro-Business Disaster Recovery Program.** Included in amounts appropriated above in Strategy C.1.1, Create Jobs and Promote Texas, is \$2,500,000 in General Revenue in each fiscal year of the 2024-25 biennium for transfer to the General Revenue-Dedicated Micro-Business Disaster Recovery Account No. 5190 to fund the Micro-Business Disaster Recovery program to assist certain micro-businesses through capital access loans, in accordance with Government Code, Section 481, Subchapter CC.

By: _____

Trusteed Programs Within the Office of the Governor, Article I
Proposed Rider and Funding
Earned Federal Funds UB

Prepared by LBB Staff, 05/04/2023

Overview

Add \$27,100,000 in General Revenue to fiscal year 2024 in Strategy A.1.1, Disaster Funds, and add a rider that provides the Trusteed Programs Within the Office of the Governor unexpended balance authority for earned federal funds leftover at the end of fiscal year 2023 to be carried forward into fiscal year 2024 in an amount not to exceed \$27,100,000 for administrative expenses.

Required Action

1. On page I-56 of the Trusteed Programs within the Office of the Governor bill pattern, add \$27,100,000 in General Revenue to fiscal year 2024 in Strategy A.1.1, Disaster Funds.
2. On page I-65 of the Trusteed Programs Within the Office of the Governor bill pattern, add the following rider:

1. **Earned Federal Funds Unexpended Balance Authority.** Notwithstanding Article IX, Sec. 13.10, Definition, Appropriation, Reporting and Audit of Earned Federal Funds, the Trusteed Programs Within the Office of the Governor is appropriated \$27,100,000, included in amounts appropriated above out of General Revenue in fiscal year 2024 in Strategy A.1.1, Disaster Funds, from unexpended and unobligated balances of Earned Federal Funds received prior to August 31, 2023. This appropriation represents interest earned on Coronavirus State and Local Fiscal Recovery Funds received by the state. These funds are appropriated for the purpose of administration and oversight of the expenditure of Coronavirus State and Local Fiscal Recovery Funds.

By: _____

Texas Historical Commission, Article I
Proposed Rider
Unexpended Balances of Bond Proceeds

Prepared by LBB Staff, 4/26/2023

Overview

Amend Senate Rider 27, Unexpended Balances of Bond Proceeds, to provide authority to carry forward remaining balances of General Obligation Bond Proceeds to fiscal year 2024.

Required Action

On page I-73 of the bill pattern for the Texas Historical Commission, amend the following Senate rider:

27. **Unexpended Balances of Bond Proceeds.** In addition to amounts appropriated above, any unexpended and unobligated balances of General Obligation Bond Proceeds for projects that have been approved under the provisions of Article IX, Sections 19.70 and 19.71 of House Bill 1, Eightieth Legislature, Regular Session, 2007, remaining as of August 31, 2023, (estimated to be \$0) are appropriated for the repair and renovation of Historic Sites, for the ~~2024-25 biennium~~ fiscal year beginning September 1, 2023 in Strategy A.1.4, Historic Sites. Notwithstanding provisions elsewhere in this Act, any unexpended and unobligated balances of appropriations of bond proceeds described in this rider may not be carried forward into fiscal year 2025.

~~Any unexpended balances in General Obligation Bond Proceeds described herein and remaining as of August 31, 2024, are appropriated for the same purposes for the fiscal year beginning September 1, 2024.~~

By: _____

Texas Historical Commission, Article I
Proposed Rider
Rosenwald Schools Preservation Grants

Prepared by LBB Staff, 5/03/2023

Overview

Appropriate \$3,000,000 in General Revenue for the 2024-25 biennium to be deposited to the General Revenue-Dedicated Texas Preservation Trust Fund Account No. 664 in Strategy A.1.5, Preservation Trust Fund to provide grants for the surveying, restoration, and preservation of Rosenwald School sites.

Required Action

1. On page I-66 of the bill pattern for the Texas Historical Commission, add \$3,000,000 to General Revenue Funds in fiscal year 2024 in Strategy A.1.5, Texas Preservation Trust Fund.
2. On page I-72 of the bill pattern for the Texas Historical Commission, add the following rider:

30. **Rosenwald Schools Preservation Grants.** Included in the amounts appropriated above to the Texas Historical Commission in Strategy A.1.5, Preservation Trust Fund, is \$3,000,000 from the General Revenue Fund to be deposited in fiscal year 2024 into the General Revenue-Dedicated Texas Preservation Trust Fund Account No. 664 to provide grants for the surveying, restoration, and preservation of Rosenwald School sites in accordance with Government Code, Section 442.015.

Any unexpended balances of the \$3,000,000 deposited into the Texas Preservation Trust Fund Account No.664 remaining as of August 31, 2024 are appropriated to the Commission for the fiscal year beginning September 1, 2024 for the same purpose.

By: _____

Department of Information Resources, Article I
Proposed Rider Revision
Rider 8, Telecommunications Revolving Account

Prepared by LBB Staff, 04/26/2023

Overview

Adopt and amend House version of Rider 8, Telecommunications Revolving Account, to reduce the reporting frequency of actual spending by customer agencies on telecommunication services from semi-annual to annual and to remove reporting of projected customer spending.

Required Action

On page I-76 of the Department of Information Resources bill pattern, amend the House version of the following rider:

8. **Telecommunications Revolving Account.** Included in amounts appropriated above in Strategies B.4.1, Communications Technology Services; C.1.2, Security Services; D.1.1, Central Administration; D.1.2, Information Resources; and D.1.3, Other Support Services, are all balances not previously encumbered as of August 31, 2023, (estimated to be \$4,662,550) and revenues accruing during the 2024-25 biennium estimated to be \$115,138,814 in fiscal year 2024 and \$122,694,327 in fiscal year 2025 in revenue collected on or after September 1, 2023, appropriated from telecommunications services as provided by Government Code, Chapter 2170 out of Appropriated Receipts and Interagency Contracts to the Telecommunications Revolving Account.

Any unexpended and unobligated balances remaining as of August 31, 2024, in the appropriation made herein are appropriated for the fiscal year beginning September 1, 2024, for the same purposes. For each fiscal year, in the event that unexpended and unobligated balances and/or revenues are less than the amounts estimated by this rider, fund balances in the Telecommunications Revolving Account, authorized by Rider 11, Fund Balance Limitations, may be expended to address a shortfall, subject to the limitations on expenditures included in this rider.

Included in amounts appropriated above is \$12,751,832 in fiscal year 2024 and \$13,592,728 in fiscal year 2025 in Appropriated Receipts and Interagency Contracts to the Telecommunications Revolving Account for the purpose of providing operating and administrative costs, excluding payments to service providers for communications technology services for voice, data, wireless, and internet services for which the Department bills customer state agencies and government entities. The Department must notify the Legislative Budget Board to expend funds in excess of amounts identified in this rider for operating and indirect administrative costs. The Department may not expend funds in excess of 110% of the amounts identified in this rider for operating and indirect administrative costs without prior written approval from the Legislative Budget Board. The Department requesting the approval of the Legislative Budget Board shall submit in a timely manner the request along with adequate information for evaluating the request. Any additional information requested by the Legislative Budget Board must be submitted promptly and in a manner prescribed by the Legislative Budget Board. The request shall be considered to be approved unless the Legislative Budget Board issues a written disapproval within 30 business days after the date the Legislative Budget Board staff concludes its review of the request and forwards the review to the Chair of the House Appropriations Committee, Chair of the Senate Finance Committee, Speaker of the House, and Lieutenant Governor. Any requests for additional information made by the Legislative Budget Board interrupt the counting of the 30 business days.

~~By April 1 and October 1 of each year, the Department shall submit semi-annual reports to the Legislative Budget Board; Annually, the Department shall report to the Legislative Budget Board, in a format prescribed by the Legislative Budget Board, actual spending by customer agencies and entities on telecommunications services; and if applicable, projections from the remainder of the fiscal year.~~

By: _____

Department of Information Resources, Article I
Proposed Rider Revision
Rider 9, Statewide Technology Account

Prepared by LBB Staff, 04/26/2023

Overview

Adopt and amend House version of Rider 9, Statewide Technology Account to reduce the reporting frequency of actual spending by customer agencies on data center/shared technology services from semi-annual to annual and to remove reporting of projected customer spending. Also revise rider to reduce reporting frequency of administrative fees collected and percentage charged to state agencies from semi-annual to annual.

Required Action

On page I-77 of the Department of Information Resources bill pattern, amend the House version of the following rider:

9. **Statewide Technology Account.** In accordance with Government Code, §403.011, the Comptroller of Public Accounts shall establish within the state treasury an operational account, called the Statewide Technology Account for all transactions relating to the operation and management of statewide technology centers.

Included in amounts appropriated above in Strategies B.2.1, Shared Technology Services; D.1.1, Central Administration; D.1.2, Information Resources; and D.1.3, Other Support Services, are all balances not previously encumbered as of August 31, 2023 (estimated to be \$3,720,515), and revenues accruing during the 2024-25 biennium estimated to be \$432,165,501 in fiscal year 2024 and \$409,128,593 in fiscal year 2025 in revenue collected on or after September 1, 2023 appropriated from the operation and management of Statewide Technology Centers as provided by Government Code, Chapter 2054, Subchapter L out of Interagency Contracts and Appropriated Receipts to the Statewide Technology Account.

~~By April 1 and October 1 of each year, Annually, the Department of Information Resources shall submit semi-annual reports report to the Legislative Budget Board, in a format prescribed by the Legislative Budget Board, on actual spending by customer agencies and entities on shared technology services, and if applicable, projections for the remainder of the fiscal year.~~

Any unexpended and unobligated balances remaining as of August 31, 2024, in the appropriation made herein are appropriated for the fiscal year beginning September 1, 2024, for the same purposes. For each fiscal year, in the event that unexpended and unobligated balances and/or revenues are less than the amounts estimated by this rider, fund balances in the Statewide Technology Account, authorized by Rider 11, Fund Balance Limitations, may be expended to address a shortfall, subject to the limitations on expenditures included in this rider.

Included in amounts appropriated above is \$10,293,835 in fiscal year 2024 and \$12,584,312 in fiscal year 2025 in Appropriated Receipts and Interagency Contracts to the Statewide Technology Account for the purpose of providing operating and indirect administrative costs, excluding payments to services providers for data center services/shared technology services for which the Department bills customer state agencies and government entities. The Department must notify the Legislative Budget Board to expend funds in excess of amounts identified in this rider for operating and indirect administrative costs. The Department may not expend funds in excess of 110% of the amounts identified in this rider for operating and indirect administrative costs without prior written approval from the Legislative Budget Board. The

Department requesting the approval of the Legislative Budget Board shall submit in a timely manner the request along with adequate information for evaluating the request. Any additional information requested by the Legislative Budget Board must be submitted promptly and in a manner prescribed by the Legislative Budget Board. The request shall be considered to be approved unless the Legislative Budget Board issues a written disapproval within 30 business days after the date the Legislative Budget Board staff concludes its review of the request and forwards the review to the Chair of the House Appropriations Committee, Chair of the Senate Finance Committee, Speaker of the House, and Lieutenant Governor. Any requests for additional information made by the Legislative Budget Board interrupt the counting of the 30 business days.

The Department of Information Resources shall report all administrative costs collected and the administrative cost percentage charged to each state agency and other users of statewide technology centers as defined in Government Code, §2054.380 to the Governor and Legislative Budget Board ~~no later than April 1 for the first six month period of the fiscal year and by October 1 for the second six month period of the fiscal year. By the same deadlines, the Department of Information Resources shall submit the proposed administrative costs collected and the proposed administrative cost percentage for the next six month period, annually as directed in Government Code 2054.0346.~~ The Legislative Budget Board and Governor's Office shall consider the incremental change to administrative percentages submitted. Without the written approval of the Governor and the Legislative Budget Board, the Department of Information Resources may not expend funds appropriated to the Department if those appropriated funds are associated with an increase to the administrative cost percentage charged to users of the statewide technology centers and deposited to the Statewide Technology Account. The request to increase the administrative cost percentage shall be considered to be approved by the Legislative Budget Board unless the Legislative Budget Board issues a written disapproval within 30 business days after the date the Legislative Budget Board staff concludes its review of the request and forwards the review to the Chair of the House Appropriations Committee, Chair of the Senate Finance Committee, Speaker of the House, and Lieutenant Governor. Any requests for additional information made by the Legislative Budget Board interrupt the counting of the 30 business days. In addition, by September 15 of each even-numbered year the Department shall submit a report to the Legislative Budget Board detailing expended, budgeted and projected costs for data center services by participating agency. The report shall be in a format prescribed by the Legislative Budget Board.

By: _____

Department of Information Resources, Article I
Proposed Funding and Rider
Texas.gov Security Improvements

Prepared by LBB Staff, 05/05/2023

Overview

Add a rider which appropriates \$4.6 million for the purpose of improving security on Texas.gov applications.

Required Action

1. On page I-72, increase General Revenue by \$4,568,248 for fiscal year 2024 in Strategy B.3.1, Texas.gov.
2. On page I-80 of the Department of Information Resources bill pattern, add the following rider:

_____. Texas.gov Security Improvements. Included in amounts appropriated above in Strategy B.3.1, Texas.gov, is \$4,568,248 in General Revenue in fiscal year 2024 for the purpose of implementing security improvements on Texas.gov applications. Any unexpended or unobligated balances remaining as of August 31, 2024 are appropriated for the same purpose for the fiscal year beginning September 1, 2024.

By: _____

State Preservation Board, Article I
Proposed Rider
Contingency for the Transfer of Responsibility of Legislative Office Buildings

Prepared by LBB Staff, 5/08/2023

Overview

Increase General Revenue Funding to the State Preservation Board by \$16,100,000 in Strategy A.1.2, Building Maintenance, in FY 2024 with unexpended balance authority in FY 2025. Increase the full-time-equivalents by 35.0 in each fiscal year. Add a rider contingent on passage of legislation transferring the responsibility for general building and ground maintenance for the Sam Houston Building, the Robert E. Johnson Building, and the John H. Reagan Building.

Required Action

1. On page I-86 of the bill pattern for the State Preservation Board, add \$16,100,000 to General Revenue Funds in fiscal year 2024 in Strategy A.1.2, Building Maintenance.
2. On page I-86 of the bill pattern for the State Preservation Board, increase the Number of Full-Time-Equivalents (FTE) by 35.0 in each fiscal year.
3. On page I-89 of the bill pattern for the State Preservation Board, add the following rider:

8. **Contingency for the Transfer of Responsibility of Legislative Office Buildings.**

Contingent on the enactment of legislation relating to the transfer of the responsibility for general building and grounds maintenance, or facilities management services for the Sam Houston Building, the Robert E. Johnson Building, and the John H. Reagan Building from the Texas Facilities Commission to the State Preservation Board, by the Eighty-eighth Legislature, Regular Session, included in amounts appropriated above to the State Preservation Board in Strategy A.1.2, Building Maintenance, is \$16,100,000 from the General Revenue Fund in fiscal year 2024 for the purpose of maintaining the building and grounds for the Sam Houston Building, Robert E. Johnson Building, and the John H. Reagan Building. Of this amount, \$9,600,000 is designated for deferred maintenance projects of the buildings and the board's capital budget authority is increased accordingly. In addition, the "Number of Full-Time-Equivalents (FTE)" in the agency's bill pattern is increased by 35.0 in each fiscal year.

Any unobligated and unexpended balances out of the appropriations identified in this rider remaining as of August 31, 2024, are appropriated for the same purpose for the fiscal year beginning on September 1, 2024.

By: _____

State Preservation Board, Article I
Proposed Rider
Senate Facilities

Prepared by LBB Staff, 05/11/2023

Overview

Add a rider to the Preservation Board bill pattern directing the funds appropriated in A.1.4, Senate Facilities, can only be expended for projects that were previously approved by the Lt. Governor.

Required Action

1. On page I-89 add the following rider:

9. Senate Facilities. The State Preservation Board may only expend amounts appropriated in Strategy A.1.4, Senate Facilities, for projects with the prior approval of the Lieutenant Governor.

By: _____

State Preservation Board, Article I
Proposed Rider
House Facilities

Prepared by LBB Staff, 05/11/2023

Overview

Add a rider to the Preservation Board bill pattern directing the funds appropriated in A.1.5, House Facilities, can only be expended for projects that were previously approved by the Speaker of the House.

Required Action

1. On page I-89 add the following rider:

10. House Facilities. The State Preservation Board may only expend amounts appropriated in Strategy A.1.5, House Facilities, for projects with the prior approval of the Speaker of the House.

By: _____

Secretary of State, Article I
Proposed Rider Revision
Rider 15, Interstate Voter Registration System

Prepared by LBB Staff, 05/02/2023

Overview

Revise and rename Rider 15, Electronic Registration Information to provide general authority for interstate voter registration systems.

Required Action

On page I-92 of the Secretary of State bill pattern, amend the following rider:

15. ~~Electronic Registration Information Center (ERIC)~~ Interstate Voter Registration Crosscheck System. Included in the amounts appropriated above in Strategy B.1.1, Elections Administration, is \$1,500,000 from the General Revenue Fund in fiscal year 2024 to provide for Texas' ~~entitled entitlement~~ development and/or participation in an interstate voter registration crosscheck system the ~~Electronic Registration Information Center (ERIC)~~ pursuant to Election Code, Section 18.062.

Any unexpended balances of these funds remaining as of August 31, 2024, are appropriated to the Secretary of State for the fiscal year beginning September 1, 2024, for the same purpose.