

Issue Docket

Conference Committee on House Bill 1

2024-25 General Appropriations Bill

Article V

458 ALCOHOLIC BEVERAGE COMMISSION

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
Cross-Strategy Issue	V-1	V-1		Recruit and Retain a Qualified Workforce House provides \$3,994,320 in General Revenue for targeted salary increases for certain Licensing, Audit, and Border Importation Operations staff positions. Senate provides \$2,500,000 for the same purpose.
A.1.1 ENFORCEMENT	\$ 54,499,582	\$ 57,616,620	\$ 3,117,038	Senate provides \$3,117,038 in General Revenue to fill 15.0 existing vacant Commissioned Peace Officer positions in the Enforcement Division.
B.1.1 LICENSING	\$ 11,520,098	\$ 10,988,050	\$ 532,048	See Cross-Strategy Issue.
C.1.1 COMPLIANCE MONITORING	\$ 15,053,778	\$ 14,292,288	\$ 761,490	See Cross-Strategy Issue.
C.2.1 PORTS OF ENTRY	\$ 10,460,756	\$ 10,259,974	\$ 200,782	See Cross-Strategy Issue.
D.1.2 INFORMATION RESOURCES	\$ 18,830,723	\$ 17,130,203	\$ 1,700,520	
	\$ 18,030,723			a. House provides \$2,400,000 in General Revenue for ongoing costs for AIMS user subscriptions, system maintenance, and support costs. Senate provides \$1,000,000 in General Revenue for the same purpose.
			SENATE AS AMENDED \$1,600,000 FUNDING \$2,400,000 CAPITAL BUDGET	b. House provides \$600,520 in General Revenue to enhance cybersecurity efforts. Senate provides \$300,000 in General Revenue for the same purpose.
			HOUSE	
Winery Permit Study	V-5, Rider 16 Rider Packet, page V-1		HOUSE AS AMENDED	House rider requires the agency to conduct a study, in coordination with the Texas Department of Agriculture, of the privileges granted to winery permits.

696 DEPARTMENT OF CRIMINAL JUSTICE

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
Cross-Strategy Issues	V-5	V-5	<p style="text-align: center;">HOUSE</p> <p style="text-align: center;">ADOPT \$42,224,837</p> <p style="text-align: center;">ADOPT \$4,282,978</p> <p style="text-align: center;">ADOPT \$1,995,450</p>	<p>1) Correctional Managed Health Care</p> <p>a. House provides \$100,000,000 in General Revenue to address increased costs.</p> <p>b. House provides \$52,944,318 in General Revenue for salary increases.</p> <p>c. House provides \$8,565,956 in General Revenue for Capital Equipment replacements.</p> <p style="padding-left: 20px;">Senate provides \$1,700,000 in General Revenue for the same purpose.</p> <p>d. House provides \$2,565,578 in General Revenue to fund 18 new mental health clinician positions.</p> <p style="padding-left: 20px;">Senate provides \$1,425,321 in General Revenue to fund 10 positions.</p> <p>2) HVAC Installation</p> <p>House provides \$319,321,794 in General Revenue for the installation of HVAC in state correctional facilities in HB 1. See Rider 65.</p> <p>House provides \$225,860,032 in General Revenue for the same purpose in SB 30.</p> <p>House provides \$24,478,408 in General Revenue for the operation and maintenance of HVAC systems in HB 1.</p>
Number of Full-Time-Equivalents (FTEs)	<p style="text-align: right;">39,547.8</p> <hr/> <p style="text-align: right;">39,553.8</p>	39,505.8	42.0	<p>House provides 63.0 FTEs for Information Resources. See Strategy F.1.3. Senate provides 15.0 FTEs for the same purpose.</p> <p>House provides 6.0 FTEs for OIG Absconders Unit. See Strategy F.1.4. Senate provides 12.0 FTEs for the same purpose.</p>

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
C.1.1 CORRECTIONAL SECURITY OPERATIONS	\$ 2,860,144,344	\$ 2,870,144,344	\$ 10,000,000	Senate provides \$10,000,000 in General Revenue as a contingency for Senate Bill 2424. See Rider 67.
C.1.2 CORRECTIONAL SUPPORT OPERATIONS	\$ 205,920,662	\$ 205,352,662	\$ 568,000	
	\$ 208,920,662			a. House provides \$7,568,000 in General Revenue for the purchase of body scanners.
			HOUSE	Senate provides \$5,000,000 in General Revenue for the same purpose.
			ADOPT FUNDING	b. House provides \$1,000,000 for the purchase of puncture proof gloves for correctional staff. See Rider 66.
			ADOPT FUNDING	c. Senate provides \$3,000,000 for the purchase of thrust vest covers and inserts for correctional staff. See Rider 68.
C.1.5 INSTITUTIONAL GOODS	\$ 395,222,552	\$ 346,310,849	\$ 48,911,703	
	\$ 375,916,701			a. House provides \$38,611,703 in General Revenue to fund capital equipment replacements.
			ADOPT \$19,305,852	b. House provides \$15,300,000 in General Revenue for increased food costs.
			HOUSE	
C.1.6 INSTITUTIONAL SERVICES	\$ 452,390,776	\$ 447,190,776	\$ 5,200,000	House provides \$5,200,000 in General Revenue for increased fuel costs.
C.1.7 INST'L OPERATIONS & MAINTENANCE	\$ 468,765,022	\$ 409,986,614	\$ 58,778,408	
	\$ 444,286,614			a. House provides \$34,300,000 in General Revenue for increased utility costs.
			HOUSE	b. See Cross-Strategy Issue 2.
C.1.8 UNIT AND PSYCHIATRIC CARE	\$ 814,551,049	\$ 704,220,396	\$ 110,330,653	See Cross-Strategy Issue 1.
	\$ 799,172,177			
C.1.9 HOSPITAL AND CLINICAL CARE	\$ 584,453,183	\$ 544,609,663	\$ 39,843,520	See Cross-Strategy Issue 1.
	\$ 585,257,177			
C.1.10 MANAGED HEALTH CARE-PHARMACY	\$ 159,402,895	\$ 148,626,537	\$ 10,776,358	See Cross-Strategy Issue 1.

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
	\$ 158,405,186			
C.2.1 TEXAS CORRECTIONAL INDUSTRIES	\$ 149,625,747	\$ 152,225,747	\$ 2,600,000	Senate provides \$2,600,000 in General Revenue for the purchase of additional license plate inventory. See Rider 65.
C.3.1 MAJOR REPAIR OF FACILITIES	\$ 530,068,294	\$ 106,870,000	\$ 423,198,294	
		\$ 192,146,500	HOUSE	a. House provides \$43,330,000 in General Revenue-Dedicated Account No. 5166, Deferred Maintenance, for safety related projects.
			ADOPT \$21,946,500	b. House provides \$41,946,500 in General Revenue-Dedicated Account No. 5166, Deferred Maintenance, for infrastructure related projects.
			HOUSE	c. House provides \$20,000,000 in General Revenue-Dedicated Account No. 5166, Deferred Maintenance, for deferred maintenance at Hospital Galveston.
				d. See Cross-Strategy Issue 2.
			SENATE	e. Senate provides \$1,400,000 in General Revenue for a multi-use facility. See Rider 66.
F.1.3 INFORMATION RESOURCES	\$ 111,510,510	\$ 95,161,480	\$ 16,349,030	
			HOUSE	a. House provides \$7,810,552 in General Revenue for computer replacements. Senate provides \$3,905,276 in General Revenue for the same purpose.
			HOUSE	b. House provides \$1,223,284 in General Revenue and 10.0 FTEs for cybersecurity enhancement.
			HOUSE	c. House provides \$7,715,493 in General Revenue and 30.0 FTEs for legacy modernization. Senate provides \$3,857,747 in General Revenue and 15.0 FTEs for the same purpose.
			HOUSE	d. House provides \$7,362,724 in General Revenue for CAPPs rollout and associated DCS costs.

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
F.1.4 BOARD OVERSIGHT PROGRAMS	\$ 46,059,413	\$ 47,574,917	\$ 1,515,504	
			SENATE	House provides \$1,515,504 in General Revenue and 6.0 FTEs for a parole absconders unit at the Office of the Inspector General. Senate provides \$3,031,008 in General Revenue and 12.0 FTEs for the same purpose.
Payments to District Clerks	V-20 Rider 48 Rider Packet, page V-2	V-19 Rider 48 Rider Packet, page V-2		House amends rider to increase payments to district clerks whose counties contain 7 or more operational TDCJ correctional facilities.
Climate Control for State Correctional Facilities	V-22 Rider 65 Rider Packet, page V-2			House adopts rider regarding HVAC installation in state correctional facilities. See Cross-Strategy Issue 2.
License Plate Production		V-22 Rider 65 Rider Packet, page V-2		Senate adopts rider and \$2,600,000 in General Revenue for increased license plate inventory. See Strategy C.2.1.
Multi-Use Facility		V-22 Rider 66 Rider Packet, page V-2		Senate adopts rider and \$1,400,000 in General Revenue for a multi-use facility at a women's unit. See Strategy C.3.1.
Correctional Staff Puncture Proof Gloves	V-23 Rider 66 Rider Packet, page V-3		SEE COMMITTEE REVISIONS AND ADDITIONS	House adopts rider and \$1,000,000 in General Revenue for puncture proof gloves for correctional staff. See Strategy C.1.2.
Contingency for Senate Bill 2424		V-22 Rider 67 Rider Packet, page V-3		Senate adopts rider and \$10,000,000 in General Revenue contingent on the enactment of Senate Bill 2424. See Strategy C.1.1.
Correctional Staff Protective Gear		V-22 Rider 68 Rider Packet, page V-3	SEE COMMITTEE REVISIONS AND ADDITIONS	Senate adopts rider for \$3,000,000 in General Revenue for correctional staff protective gear. See Strategy C.1.2.
Report on Medically Recommended Intensive Supervision (MRIS)	V-23 Rider 67 Rider Packet, page V-4			House adopts rider to require a study on medically recommended intensive supervision.
Facility Consolidation	V-23 Rider 68 Rider Packet, page V-4			House adopts rider to require the agency to develop a comprehensive plan to consolidate state-operated correctional facilities.
Intellectual and Developmental Disabilities Training Program	V-23 Rider 69 Rider Packet, page V-5		HOUSE AS AMENDED	House adopts rider to require correctional officers be trained on proper procedures relating to inmates with intellectual and developmental disabilities.

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
Conference Committee Revisions and Additions				
Per Diems for Contracted Facilities			ADOPT	Provide \$76,655,571 in General Revenue for TDCJ to staff and operate the Bell, Diboll, and Estes Units.
Correctional Staff Protective Gear Rider			ADOPT	Add Rider relating to funding provided in Strategy C.1.2 for protective gear.
Report on Pregnant Inmates Rider			ADOPT	Amend Rider 61, which requires TDCJ to produce a report on pregnant inmates.

411 COMMISSION ON FIRE PROTECTION

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
	V-23	V-22		
Number of Full-Time-Equivalents (FTEs)	33.0	35.0	2.0	Senate provides 2.0 FTEs in Strategy C.1.1, Indirect Administration.
C.1.1 INDIRECT ADMINISTRATION	\$ 1,953,870	\$ 2,212,270	\$ 258,400	Senate provides \$258,400 in General Revenue for 2.0 information technology FTEs.

409 COMMISSION ON JAIL STANDARDS

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
	V-25	V-24		
A.3.1 AUDITING POPULATION AND COSTS	\$ 56,510	\$ 41,510	\$ 15,000	House adopts rider directing TCJS to produce a report on pregnant inmate treatment and provides an increase of \$15,000 in General Revenue.
Pregnant Inmate Treatment and Assistance Report	V-27 Rider 4 Rider Packet, page V-6		HOUSE AS AMENDED	

644 JUVENILE JUSTICE DEPARTMENT

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
	V-27	V-26		
Cross-Strategy Issues			ADOPT \$3,315,606	<p>1) Targeted Salary Adjustments House provides \$4,909,988 in General Revenue for targeted salary adjustment for non-direct care staff.</p> <p>Senate provides \$1,721,223 in General Revenue for the same purpose.</p>
			ADOPT \$8,379,977 DECREASE	<p>2) Align Funding with February 2023 Population Projections</p>
			SENATE	a. Senate provides a decrease of \$10,156,839 in General Revenue for secure facility supervision, Strategy B.1.3.
			SENATE	b. Senate provides a decrease of \$1,703,269 in General Revenue for halfway houses, Strategy B.1.5.
			SENATE	c. Senate provides a decrease of \$296,795 in General Revenue for parole supervision, Strategy C.1.1.
Number of Full-Time-Equivalents (FTEs)	2,202.3	2,202.3	SENATE	Senate provides 2.0 FTEs for regional county program administrators and 1.0 FTE for a community mental health coordinator. See Strategy A.1.9, Probation System Support.
	2,205.3		HOUSE	House provides 3.0 FTEs for staff counselors. See Strategy B.1.2, Facility Operations and Overhead.
A.1.4 PRE & POST ADJUDICATION FACILITIES	\$ 63,759,638	\$ 57,564,314	\$ 6,195,324	House provides \$6,195,324 in General Revenue for pre and post adjudication facilities.
	\$ 60,064,314		ADOPT \$2,500,000	

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
A.1.8 REGIONAL DIVERSION ALTERNATIVES	\$ 43,030,964	\$ 42,585,964	\$ 445,000	
	\$ 44,058,464		ADOPT \$3,722,500	a. House provides \$4,445,000 in General Revenue for regional diversion alternatives in order to maintain the individual diversion target.
			SENATE	Senate provides \$3,000,000 in General Revenue for the same purpose.
			ADOPT \$2,250,000	b. Senate provides \$2,500,000 in General Revenue for regional diversion grants for community-based programs.
				c. House provides \$3,000,000 in General Revenue for the validated risk and needs assessment tool.
				Senate provides \$1,500,000 in General Revenue for the same purpose.
A.1.9 PROBATION SYSTEM SUPPORT	\$ 4,578,770	\$ 7,573,282	\$ 2,994,512	
		\$ 7,585,306	SENATE	a. Senate provides \$338,560 in General Revenue for two additional regional county program administrators.
			SENATE	b. Senate provides \$180,000 in General Revenue for a community mental health coordinator.
			SENATE	c. Senate provides \$2,500,000 in General Revenue for Juvenile Case Management System upgrades.
				d. See Cross-Strategy Issue 1.
B.1.2 FACILITY OPERATIONS AND OVERHEAD	\$ 45,106,848	\$ 44,394,668	\$ 712,180	
	\$ 44,975,758		HOUSE	a. House provides \$450,000 in General Revenue for 3.0 on-site staff counselors to improve staff retention.
				b. See Cross-Strategy Issue 1.

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
B.1.3 FACILITY SUPERVISION & FOOD SERVICE	\$ 115,603,828	\$ 100,946,989	\$ 14,656,839	a. House provides \$4,500,000 in General Revenue for annual retention bonuses for direct care staff. b. See Cross-Strategy Issue 2.
		\$ 102,723,851	SENATE	
B.1.4 EDUCATION	\$ 29,442,838	\$ 29,362,794	\$ 80,044	See Cross-Strategy Issue 1.
	\$ 29,402,816			
B.1.5 HALFWAY HOUSE OPERATIONS	\$ 14,825,054	\$ 13,121,785	\$ 1,703,269	See Cross-Strategy Issue 2.
B.1.6 HEALTH CARE	\$ 22,636,180	\$ 19,918,486	\$ 2,717,694	House provides \$2,717,694 in General Revenue for a 15 percent salary increase for UTMB staff.
	\$ 22,710,270		ADOPT \$2,791,784	
B.1.8 INTEGRATED REHABILITATION TREATMENT	\$ 30,236,586	\$ 30,241,337	\$ 4,751	a. House provides \$983,338 in General Revenue for a mental health professional salary increase. Senate provides \$491,669 in General Revenue for the same purpose.
	\$ 30,984,796		HOUSE	
B.1.10 RESIDENTIAL SYSTEM SUPPORT	\$ 9,225,306	\$ 9,213,616	\$ 11,690	b. Senate provides \$1,000,000 in General Revenue for Connect upgrades. c. See Cross-Strategy Issue 1.
	\$ 9,219,461		SENATE	
C.1.1 PAROLE DIRECT SUPERVISION	\$ 5,451,602	\$ 5,154,807	\$ 296,795	See Cross-Strategy Issue 2.

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
D.1.1 OFFICE OF THE INDEPENDENT OMBUDSMAN	\$ 2,045,921	\$ 2,093,901	\$ 47,980	
	\$ 2,083,921			
			HOUSE	a. House provides \$88,040 in General Revenue for salary increases.
				Senate provides \$44,020 in General Revenue for the same purpose.
			SENATE	b. Senate provides \$38,000 in General Revenue for CRIMES database upgrades.
			HOUSE	c. Senate provides \$54,000 in General Revenue for two vehicle replacements.
				House provides the same in SB 30.
E.1.1 TRAINING AND CERTIFICATION	\$ 3,507,648	\$ 3,379,448	\$ 128,200	See Cross-Strategy Issue 1.
	\$ 3,443,548			
E.1.2 MONITORING AND INSPECTIONS	\$ 4,111,296	\$ 4,053,664	\$ 57,632	See Cross-Strategy Issue 1.
	\$ 4,082,480			
F.1.1 CENTRAL ADMINISTRATION	\$ 17,286,035	\$ 15,543,403	\$ 1,742,632	
	\$ 16,214,719			
			SENATE	a. House provides \$400,000 in General Revenue for a tuition reimbursement program.
				b. See Cross-Strategy Issue 1.
F.1.2 INFORMATION RESOURCES	\$ 12,388,772	\$ 11,801,163	\$ 587,609	See Cross-Strategy Issue 1.
	\$ 12,094,968			
G.1.1 OFFICE OF THE INSPECTOR GENERAL	\$ 20,739,804	\$ 13,284,330	\$ 7,455,474	
	\$ 15,996,545			
			ADOPT \$2,616,640	a. House provides \$5,233,280 in General Revenue to align Office of the Inspector General (OIG) salaries with Schedule C.
			SENATE	b. House provides \$4,062,088 in General Revenue to fund vacant positions at the OIG.
				Senate provides \$2,031,044 in General Revenue for the same purpose.
				c. See Cross-Strategy Issue 1.

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
Salary Adjustment Authorized	V-34 Rider 21 Rider Packet, page V-7	V-33 Rider 21 Rider Packet, page V-7		Senate amends a rider related to shift differentials and salary adjustments.
Juvenile Referrals	V-37 Rider 31 Rider Packet, page V-7			Senate deletes rider related to juvenile referrals funding.
Non-Profit Pilot Programs	V-37 Rider 34 Rider Packet, page V-7	V-36 Rider 33 Rider Packet, page V-7		House amends rider to expand non-profit pilot programs.
Urban (Harris) County Admissions	V-38 Rider 37 Rider Packet, page V-7	V-36 Rider 36 Rider Packet, page V-7		House amends rider to allow urban counties with a juvenile population of 100,000 or greater to collaborate with TJJD to house the county's TJJD admissions.
Construction of Facilities	V-38 Rider 42 Rider Packet, page V-8	V-37 Rider 41 Rider Packet, page V-8	SENATE AS AMENDED	House amends rider to limit the number of beds per newly constructed facility to 48.
Conference Committee Revisions and Additions Salary Increase for Commissioned Peace Officers Rider			ADOPT	Adopt a rider that directs \$2,616,640 in General Revenue to be used for commissioned peace officer salary increases. See G.1.1.

407 COMMISSION ON LAW ENFORCEMENT

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
Cross-Strategy Issue	V-39	V-37		Employee Recruitment and Retention House provides \$2,216,074 in General Revenue for salary increases for agency staff. Senate provides \$2,000,000 in General Revenue for the same purpose.
Number of Full-Time-Equivalents (FTEs)	76.6	75.6	1.0	House provides 1.0 additional FTE. See Strategies B.1.1 and C.1.1.
	77.6			
Exempt Position: Executive Director, Group 4	\$ 163,428	155,000		
A.1.1 LICENSING	\$ 6,740,438	\$ 6,704,729	\$ 35,709	See Cross-Strategy Issue.
A.1.2 STANDARDS DEVELOPMENT	\$ 1,702,856	\$ 1,477,472	\$ 225,384	
	\$ 1,677,472			
			HOUSE	a House provides \$150,000 in General Revenue for intellectual or developmental disability course training. See Rider 12.
			HOUSE	b. House provides \$50,000 in General Revenue for elementary educational outreach training. See Rider 13.
				c. See Cross-Strategy Issue.
B.1.1 ENFORCEMENT	\$ 3,330,533	\$ 3,400,236	\$ 69,703	
			SENATE	a. House provides \$389,144 and 2.0 FTEs for legal staff. Senate provides \$514,847 and 3.0 FTEs for the same purpose.
				b. See Cross-Strategy Issue.

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
B.1.2 TECHNICAL ASSISTANCE	\$ 7,416,392	\$ 7,337,373	\$ 79,019	See Cross-Strategy Issue.
C.1.1 INDIRECT ADMINISTRATION	\$ 1,421,770	\$ 1,005,310	\$ 416,460	
	\$ 1,401,809			
			HOUSE	a. House provides \$171,454 for 1.0 FTE as Contract Specialist/HUB Coordinator.
			HOUSE	b. House provides \$208,189 for 1.0 FTE as HR Specialist.
			HOUSE	c. House provides \$40,262 in General Revenue for exempt salary increase.
				Senate provides \$23,406 for the same purpose.
				d. See Cross-Strategy Issue.
Intellectual or Developmental Disability Course Training	V-42 Rider 12 Rider Packet, page V-9			House adopts rider directing TCOLE to provide law enforcement de-escalation, detection, and engagement courses on persons with intellectual or developmental disabilities and provides \$150,000 in General Revenue in Strategy A.1.2.
Elementary Educational Outreach Training	V-42 Rider 13 Rider Packet, page V-9			House adopts rider directing TCOLE to create an elementary educational outreach training and provides \$50,000 in General Revenue in Strategy A.1.2.
Active Shooter Training		V-40 Rider 12 Rider Packet, page V-9		Senate adopts rider to require active shooter training for all licensed peace officers.
School Marshal Program		V-40 Rider 13 Rider Packet, page V-9		Senate adopts informational rider about the School Marshal Program.

401 MILITARY DEPARTMENT

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
	V-42	V-41		
B.1.1 FACILITIES MANAGEMENT & OPERATIONS	\$ 197,158,086	\$ 150,547,886	\$ 46,610,200	
	\$ 185,547,886		HOUSE	a. House provides \$10,000,000 in General Revenue and \$5,000,000 in Federal Funds for the State of Texas Armory Revitalization (STAR) projects.
			SENATE	b. Senate provides \$387,800 in General Revenue for the Kelly Field lease in San Antonio.
			SENATE	c. Senate provides \$1,000,000 in General Revenue for Construction and Facilities Management Office Staff.
			SENATE	d. House provides \$3,945,000 in General Revenue and \$1,578,000 in Federal Funds for operations related to base maintenance, equipment, and services to TMD facilities.
			SENATE	e. House provides \$7,475,000 in General Revenue for facilities management and operation including building renovations and energy and efficiency upgrades.
			HOUSE	f. House provides \$20,000,000 in General Revenue for Camp Bowie Training Center billets and laundry facilities.
C.1.2 STATE MILITARY TUITION ASSISTANCE	\$ 9,128,422	\$ 3,002,928	\$ 6,125,494	
		\$ 6,628,422	ADOPT \$5,000,000	House provides \$7,500,000 in General Revenue for State Tuition Assistance.
				Senate provides \$1,374,506 in General Revenue for the same purpose.

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
C.1.3 COMMUNITY AND MEMBER SUPPORT	\$ 8,417,825	\$ 7,308,563	\$ 1,109,262	
	\$ 7,833,563		SENATE	a. House provides \$1,168,525 in General Revenue for the High Risk Mental Health Intervention Initiative. Senate provides \$584,263 in General Revenue for the same purpose.
			HOUSE	b. House provides \$525,000 in General Revenue for the TMD Mental Health Program.
D.1.1 INDIRECT ADMINISTRATION	\$ 11,449,011	\$ 11,544,570	\$ 95,559	
	\$ 12,497,196		HOUSE	a. House provides \$952,626 in General Revenue for competitive salary adjustments.
			SENATE	b. Senate provides \$1,048,185 in General Revenue to directly fund core administrative support positions.
Governor Grant for Payroll Processing (and Other Expenses) in Event of Disaster	V-47 Rider 24 Rider Packet, page V-10	V-46 Rider 24 Rider Packet, page V-10		House amends rider to include other expenses in addition to payroll and apply the rider to the Texas Military forces instead of only the National Guard.
Texas State Guard Clothing Provision		V-46 Rider 31 Rider Packet, page V-10	SENATE AS AMENDED	Senate adopts rider that authorizes TMD to purchase uniforms for members of the TXSG with appropriated funds.
Conference Committee Revisions and Additions State Training Missions			ADOPT \$1,000,000	Add \$1,000,000 in General Revenue for State Training Missions in Strategy A.1.2, State Training Missions.
Border Security Capital Budget			ADOPT	Amend Rider 2, Capital Budget, to include \$7,000,000 for border security items in fiscal year 2024 and unexpended balance authority in fiscal year 2025.
State Military Tuition Assistance			ADOPT	Add a rider that directs TMD to prioritize members of the Texas Military Forces that were deployed along the Texas-Mexico Border as part of Operation Lone Star when awarding tuition assistance.

405 DEPARTMENT OF PUBLIC SAFETY

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
Cross-Strategy Issues	V-48	V-46	<p>SENATE AS AMENDED \$31,140,513</p>	<p>1) Additional Troopers Senate provides \$35,869,601 in General Revenue for 50.0 additional Commissioned Peace Officer positions and 17.0 support staff positions to maintain effective coverage across the state.</p>
			<p>SENATE</p>	<p>2) Expand Statewide Intelligence Senate provides \$4,900,000 in General Revenue and 27.0 FTEs to expand statewide intelligence and analytical support efforts.</p>
			<p>SENATE</p>	<p>3) Forensic Laboratory Discovery Portal Senate provides \$3,222,281 in General Revenue and 7.0 FTEs to create and support a Forensic Laboratory Discovery Portal for all forensic laboratories in Texas to facilitate efficient access to discovery records for prosecutors and defense counsel.</p>
			<p>SENATE</p>	<p>4) Cyber Security Senate provides \$18,997,634 in General Revenue and 22.5 FTEs to improve cyber security infrastructure; upgrade software equipment and bandwidth; and provide capital budget funding for disaster recovery and maintenance.</p>
			<p>HOUSE</p>	<p>5) Corporal Pay Increase House provides \$1,800,000 in General Revenue to revise and fund Article IX Sec. 3.12, Exemptions for Salary Schedule C, to increase the Corporal salary stipend from \$600 annually to \$3,000 annually.</p> <p>Senate provides \$900,000 in General Revenue to revise and fund Article IX Sec. 3.12, Exemptions for Salary Schedule C, to increase the Corporal salary stipend from \$600 annually to \$1,800 annually.</p> <p>Senate provides 168.5 FTEs. See Cross-Strategy Issues 1, 2, 3, 4, and Strategy D.1.1, Driver License Services.</p>
Number of Full-Time-Equivalents (FTEs)	11,512.7	11,681.2	168.5	
		11,688.2		

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
A.1.1 INTELLIGENCE	\$ 37,223,037	\$ 66,243,352	\$ 29,020,315	<ul style="list-style-type: none"> a. Senate provides \$17,000,000 in General Revenue for proactive threat identification tools for 200 analysts. b. Senate provides \$2,400,000 in General Revenue to sustain and enhance the Texas Suspicious Activity Reporting Network Technology (TxSARNet). c. Senate provides \$2,800,000 in General Revenue to sustain and enhance the agency's advanced data analytics tool SPART-N. d. See Cross-Strategy Issue 1. e. See Cross-Strategy Issue 2.
A.1.2 INTEROPERABILITY	\$ 55,905,394	\$ 65,001,609	\$ 9,096,215	<ul style="list-style-type: none"> a. Senate provides \$7,221,172 in General Revenue for new communication software/maintenance agreements. b. Senate provides \$1,543,000 in General Revenue for satellite services. c. See Cross-Strategy Issue 1.
A.3.1 TEXAS HIGHWAY PATROL	\$ 667,429,987	\$ 699,139,813	\$ 31,709,826	<ul style="list-style-type: none"> a. Senate provides \$3,611,200 in General Revenue for mobile virtual reality simulator training centers. b. Senate provides \$2,600,000 in General Revenue for cloud storage for Texas Highway Patrol camera and mobile videos. c. See Cross-Strategy Issue 1. d. See Cross-Strategy Issue 5.
A.3.3 SECURITY PROGRAMS	\$ 60,838,460	\$ 60,829,460	\$ 9,000	See Cross-Strategy Issue 5.

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
B.1.2 ROUTINE OPERATIONS	\$ 402,846,262	\$ 429,246,262	\$ 26,400,000	<ul style="list-style-type: none"> a. Senate provides \$14,400,000 in General Revenue to replace two helicopters. b. Senate provides \$6,800,000 in General Revenue to replace one plane. c. Senate provides \$4,800,000 in General Revenue to upgrade the agency's fleet management software. d. Senate provides \$400,000 in General Revenue for an automated travel reimbursement voucher processing IT system.
			ADOPT IN SB 30	
			ADOPT IN SB 30	
			SENATE AS AMENDED CAPITAL BUDGET AUTHORITY ONLY	
			SENATE AS AMENDED CAPITAL BUDGET AUTHORITY ONLY	
B.1.3 EXTRAORDINARY OPERATIONS	\$ 331,276,547	\$ 346,276,547	\$ 15,000,000	<ul style="list-style-type: none"> a. Senate provides \$5,000,000 in General Revenue for hangar expansion of the Mid-Valley Airport in Weslaco for DPS and other local law enforcement aircraft. See Rider 50. b. Senate provides \$10,000,000 in General Revenue for infrastructure improvements and expansion of the South Texas International Airport runway in Edinburg for border security operations. See Rider 52.
			HOUSE	
			HOUSE	
C.1.1 CRIME LABORATORY SERVICES	\$ 161,402,906	\$ 165,116,993	\$ 3,714,087	<ul style="list-style-type: none"> a. Senate provides \$220,679 in General Revenue-Dedicated Account No. 5185, DNA Testing, for estimated appropriation authority over amounts included in the Comptroller's Biennial Revenue Estimate. See Rider 48. b. See Cross-Strategy Issue 1. c. See Cross-Strategy Issue 3.
			SENATE	

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
C.1.2 CRIME RECORDS SERVICES	\$ 80,057,174	\$ 84,560,801	\$ 4,503,627	
			SENATE	a. Senate provides \$1,000,000 in General Revenue for ongoing cyber security maintenance contract costs. b. See Cross-Strategy Issue 4.
C.2.1 REGULATORY SERVICES	\$ 85,069,925	\$ 62,569,925	\$ 22,500,000	House provides \$22,500,000 in General Revenue for a new License to Carry and Agency Licensing platform to replace various legacy licensing systems.
D.1.1 DRIVER LICENSE SERVICES	\$ 461,576,061	\$ 468,776,061	\$ 7,200,000	Senate provides \$7,200,000 and 45.0 FTEs for one new driver license office.
E.1.1 HEADQUARTERS ADMINISTRATION	\$ 69,004,615	\$ 70,714,561	\$ 1,709,946	
		\$ 71,214,561	SENATE AS AMENDED \$500,000	a. House provides \$1,500,000 in General Revenue for the Statewide Safe Gun Storage Campaign. See Rider 45.
			SENATE	b. Senate provides \$842,804 in General Revenue for an Electronic Content Management/Electronic Health Record System to digitize all agency personnel files. c. See Cross-Strategy Issue 1. d. See Cross-Strategy Issue 2. e. See Cross-Strategy Issue 3. f. See Cross-Strategy Issue 4.
E.1.2 INFORMATION TECHNOLOGY	\$ 86,552,179	\$ 109,915,946	\$ 23,363,767	
			SENATE	a. Senate provides \$6,532,500 in General Revenue for end-of-life IT replacements.
			SENATE	b. Senate provides \$1,435,000 in General Revenue for application modernization. c. See Cross-Strategy Issue 4.

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
E.1.4 TRAINING ACADEMY AND DEVELOPMENT	\$ 51,171,355	\$ 436,857,943	\$ 385,686,588	<p>a. Senate provides \$381,499,500 in General Revenue for the expansion of the Williamson County Training Academy Facility.</p> <p>b. House provides \$500,000 in General Revenue for a \$5,000 recruit school bonus for the fourth recruit school.</p> <p>c. See Cross-Strategy Issue 1.</p> <p>d. See Cross-Strategy Issue 5.</p>
E.1.5 INFRASTRUCTURE OPERATIONS	\$ 59,032,431	\$ 84,532,431	\$ 25,500,000	<p>a. Senate provides \$10,000,000 in General Revenue for a perimeter fence at the Austin Headquarters facility.</p> <p>b. Senate provides \$3,000,000 in General Revenue for deferred maintenance.</p> <p>c. Senate provides \$3,000,000 in General Revenue for a preventative maintenance program for existing power generators.</p> <p>d. Senate provides \$2,000,000 in General Revenue to convert an existing TxDOT facility to replace a DPS facility in Pecos.</p> <p>e. Senate provides \$2,000,000 in General Revenue to purchase a new generator for the Crime Laboratory in Austin.</p> <p>f. Senate provides \$2,000,000 in General Revenue to replace and upgrade the water treatment facility at the Williamson County Tactical Training Center.</p> <p>g. Senate provides \$500,000 in General Revenue for a canopy at the Northwest Regional Headquarters in Lubbock.</p> <p>h. Senate provides \$3,000,000 in General Revenue to add and replace security cameras and equipment at DPS facilities across the state.</p>

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
Appropriation for Training on Incident Based Reporting		V-55, Rider 30 Rider Packet, page V-11		Senate amends rider to remove the requirement to provide grants to local law enforcement agencies and refocus the appropriation on training and audit of local law enforcement incident based reporting.
Statewide Safe Gun Storage Campaign	V-58, Rider 45 Rider Packet, page V-11	V-57, Rider 45 Rider Packet, page V-11	SENATE AS AMENDED	House amends rider to increase the appropriation by \$1,500,000, broaden the scope of the program, and add reporting requirements. See Strategy E.1.1.
Estimated Appropriation for Account No. 5185, DNA Testing		V-58, Rider 48 Rider Packet, page V-12		Senate adopts rider to grant the agency estimated appropriation authority over General Revenue-Dedicated Account No. 5185, DNA Testing. This account funds the collection and analysis of DNA samples provided by defendants. See Strategy C.1.1.
San Antonio Regional Headquarters Facility Evaluation		V-58, Rider 49 Rider Packet, page V-13		Senate adopts rider to require the agency to conduct an evaluation to identify a suitable replacement site for the San Antonio Regional Headquarters facility.
Emergency and First Responder Airport Facilities		V-58, Rider 50 Rider Packet, page V-13		Senate adopts rider and \$5,000,000 for hangar expansion of the Mid-Valley Airport in Weslaco for DPS and other local law enforcement aircraft. See Strategy B.1.3.
Airports Used for Border Security Operations		V-58, Rider 52 Rider Packet, page V-13	Senate adopts rider and \$10,000,000 for infrastructure improvements and expansion of the South Texas International Airport runway in Edinburg for border security operations. See Strategy B.1.3.	
Conference Committee Revisions and Additions Driver License Services Efficiency Study			ADOPT RIDER	Add rider to require the agency to conduct a study that examines the deficiencies of the Driver License Services Division and make recommendations to improve customer service, reduce wait times, and incentivize online transactions.

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
Organized Retail Theft Prevention Unit			ADOPT FUNDING AND RIDER	<p>Add \$2,532,623 in General Revenue and 7.0 FTEs to create an Organized Retail Theft Prevention Unit within the agency's Criminal Investigations Division to target and pursue criminal organizations that profit from retail theft.</p> <p>Add rider to require the agency to provide the Legislature with a report detailing the activities of the Organized Retail Theft Prevention Unit including number of investigations, number of apprehensions, establishments advised, and geographic data.</p>
Unexpended Balances: League City Mega Center Driver License Office			ADOPT RIDER	<p>Add rider for any unexpended and unobligated balances related to the construction of the League City Mega Center Driver License Office appropriated in the 2022-23 biennium to be used for the same purpose in the 2024-25 biennium.</p>
Two Additional Recruit Schools			ADOPT FUNDING	<p>Add \$11,622,422 in General Revenue for two additional recruit schools and training academy graduation bonus payments.</p>
Special Threat Training Facility			ADOPT FUNDING AND RIDER	<p>Add \$23,745,000 in General Revenue for the ongoing maintenance and operations of the Montgomery County Special Threat Training Facility. Add related rider.</p>

By: _____

Alcoholic Beverage Commission, Article V
Proposed Rider Amendment
Winery Permit Study

Overview

Amend Rider 16, Winery Permit Study, to include information on permit holders that manufacture other types of alcohol and the economic benefits of allowing those permit holders to sell wine.

Required Action

1. On page V-5, amend the following rider to the bill pattern of the Alcoholic Beverage Commission:
_____. **Winery Permit Study.** Out of amounts appropriated above in Strategy B.1.1, Licensing, the Alcoholic Beverage Commission shall conduct a study, in coordination with the Texas Department of Agriculture, of the privileges granted to winery permits issued under Chapter 16 of the Alcoholic Beverage Code, including:
 - a. the issuance of permits to persons that do not grow grapes and manufacture wine from those grapes, including separate information on holders of other permits that manufacture alcohol;
 - b. the activities permit holders are authorized to engage in and how such authority fits within Texas' three tier system;
 - c. the feasibility of creating a separate permit specifically for persons that grow grapes and manufacture wine from those grapes;
 - d. how other state license wineries and the activities those wineries are authorized to engage in, as compared to Texas; ~~and~~
 - e. the economic benefits of allowing wine sales by other alcohol manufacturing licensees; and
 - f. how state agencies support and market the different types of wineries.

The Commission shall prepare and submit to the Legislature no later than December 1, 2024, a report containing the findings of the study and other information the Commission believes the Legislature may find useful in analyzing the current winery permit structure, the creation of new permits related to wine, and the distribution of authority among such permits.

By: _____

Texas Department of Criminal Justice, Article V
Rider Revision
Intellectual and Developmental Disabilities Training Program

Prepared by LBB Staff, 05/03/2023

Overview

Amend Rider 69, which requires the Texas Department of Criminal Justice (TDCJ) to provide training to correctional officers on dealing with inmates that have IDD.

Required Action

On page V-23 of the Texas Department of Criminal Justice bill pattern, amend rider 69:

69. **Intellectual and Developmental Disabilities Training Program.** Out of amounts appropriated above to the Department of Criminal Justice for Strategy C.1.3, Correctional Training, the department shall ~~allocate an amount as necessary for the purpose of~~ developing a training program ~~that provides training for~~ corrections officers on handling inmates with intellectual and developmental disabilities.

By: _____

Texas Department of Criminal Justice, Article V
Rider Revision
Correctional Staff Protective Gear

Prepared by LBB Staff, 05/03/2023

Overview

Amend Rider 66, which instructs the agency to purchase protective gear for correctional staff.

Required Action

On page V-23 of the Texas Department of Criminal Justice bill pattern, amend rider 66:

66. ~~Correctional Staff Protective Gear~~**Protective Gear**~~Protective Proof Gloves.~~ Included in amounts appropriated above in Strategy C.1.2, Correctional Support Operations, is \$44,000,000 in General Revenue in fiscal year 2024 for the Department of Criminal Justice to fund the purchase of protective gear ~~protective proof gloves~~ for all correctional staff.

~~It is the intent of the Legislature that all TDCJ employees working in an area with inmates are issued protective proof gloves.~~

Any unexpended balances remaining as of August 31, 2024, are appropriated for the same purpose for the fiscal year beginning September 1, 2024.

By: _____

Texas Department of Criminal Justice, Article V
Rider Revision
Report on Pregnant Inmates

Prepared by LBB Staff, 05/03/2023

Overview

Amend Rider 61, which requires the Texas Department of Criminal Justice (TDCJ) to produce a report on pregnant inmates.

Required Action

On page V-22 of the TDCJ bill pattern, amend rider 61 as follows:

61. **Report on Pregnant Inmates.** Out of funds appropriated above, the Texas Department of Criminal Justice (TDCJ) shall prepare a report on incarcerated pregnant ~~people~~inmates and submit the report to ~~members of the legislature~~ the Legislative Budget Board, Senate Committee on Criminal Justice, House Committee on Corrections, and House Committee on County Affairs no later than December 1, 2024. The report is also to be made available to the public on the Department's website. The report shall include the following:
- (a) the number of incarcerated women admitted annually;
 - (b) the number of pregnant ~~people~~inmates admitted annually;
 - (c) the date, time, duration, rationale, and location of the use of restraints on incarcerated pregnant ~~people~~inmates;
 - (d) the number of incarcerated pregnant ~~people~~inmates diagnosed and treated for intellectual and developmental disorders or behavioral health issues; and
 - (e) the number of births given during incarceration.

Texas Commission on Jail Standards
Proposed Rider and Funding
Pregnant Inmate Treatment and Assistance Report

Prepared by LBB 5/03/2023

Overview

Amend Rider 4, Pregnant Inmate Treatment and Assistance Report, that requires TCJS to create a report on pregnant inmates.

Required Action

On page V-27 of the Texas Commission on Jail Standards bill pattern, amend Rider 4 as follows:

4. Pregnant Inmate Treatment and Assistance Report. Included in the amounts appropriated above to the Commission on Jail Standards Strategy A.3.1, Auditing Population and Costs, is \$15,000 in General Revenue in fiscal year 2024 for developing and creating a report on pregnant inmates that includes data on the shackling of pregnant inmates and technical assistance to counties for compliance. The agency shall submit the report to the Legislative Budget Board, Senate Committee on Criminal Justice, House Committee on Corrections, and House Committee on County Affairs no later than December 1, 2024.

Texas Juvenile Justice Department
Proposed Rider
Construction of Facilities

By: _____

Overview

Amend Rider 42, Construction of Facilities, to include requirements related to location of the new facilities and direct TJJD to submit a plan related to ongoing operations of the current and new state-operated juvenile correctional facilities.

Required Action

~~42. Construction of Facilities. Included in the amounts appropriated above is \$200,000,000 in General Revenue in fiscal year 2024 in Strategy B.3.1, Construct and Renovate Facilities, for the Texas Juvenile Justice Department (TJJD) to construct new state facilities with no more than 48 beds per facility, including a portion of beds designated for mental health needs, contingent on approval from the Legislative Budget Board. TJJD shall contract with the Texas Facilities Commission for the construction of the facilities.~~

Included in the amounts appropriated above is \$200,000,000 in General Revenue in fiscal year 2024 in Strategy B.3.1, Construct and Renovate Facilities, for the Texas Juvenile Justice Department (TJJD) to construct a minimum of 200 beds in new state facility capacity. Newly constructed facilities may include services and appropriate physical features to serve youth with acute mental health needs, youth exhibiting highly aggressive or violent behavior, and female youth.

It is the intent of the legislature that these new facilities be located as close as practical to population centers which have existing workforce capacity to hire Juvenile Correctional Officers (JCOs) and provide necessary mental health, counseling, therapy and other services to rehabilitate youth and to provide appropriate workforce development training for youth as appropriate. The selection of sites for the new facilities shall be contingent on approval from the Legislative Budget Board. TJJD shall coordinate with the Texas Facilities Commission for the construction of the facilities.

Out of funds appropriated above, TJJD shall develop a plan for the ongoing operations of the current and new state-operated juvenile correctional facilities and submit the plan in writing, not later than August 31, 2024, to the Offices of the Lt. Governor, Speaker, Sunset Commission, Senate Finance Committee and House Appropriations Committee. The plan shall:

- a) Indicate a long-term plan for youth residential placements in each facility based on youth needs and available community and TJJD facility resources;
- b) Assess available regional workforce in the context of each residential facility's designated use; and
- c) Provide facility condition assessments and deferred maintenance reports for each residential facility.

By: _____

Texas Juvenile Justice Department
Proposed Rider
Commissioned Peace Officer Salary Increase

Prepared by LBB Staff, 05/03/2023

Overview

Amend House Bill 1 direct the use of \$1,308,320 in General Revenue for fiscal year 2024 and \$1,308,320 in fiscal year 2025 in Strategy G.1.1, Office of the Inspector General, for salary increases for commissioned peace officers appointed by the inspector general of TJJD.

Required Action

On page V-39 of the Texas Juvenile Justice Department bill pattern, add the following rider:

. **Commissioned Peace Officer Salary Increase.** Out of funds appropriated above is

\$1,308,320 in fiscal year 2024 and \$1,308,320 in fiscal year 2025 in General Revenue in Strategy

G.1.1, Office of the Inspector General, to be used only for salary increases for commissioned peace officers appointed by the inspector general.

By: _____

Texas Military Department, Article V
Proposed Rider
Texas State Guard Uniforms

Prepared by LBB Staff, 05/02/2023

Overview

Amend Senate Rider 31, Texas State Guard Clothing Provision, to permit the Texas Military Department to use appropriated funds to purchase uniforms.

Required Action

On page V-49 of the Texas Military Department bill pattern, add the following rider:

31. **Texas State Guard Clothing Provision.** The Texas Military Department may use appropriated funds to purchase uniforms for members of full-time state employees ~~employed by the Texas State Guard.~~

By: _____

Texas Military Department, Article V
Proposed Rider
State Military Tuition Assistance

Prepared by LBB Staff, 05/08/2023

Overview

Amend House Bill 1 to the direct the use of \$3,314,211 in fiscal year 2024 and \$3,314,211 in fiscal year 2025 in General Revenue in Strategy C.1.3, State Military Tuition Assistance, for state tuition assistance and to prioritize applicants that served as part of Operation Lone Star.

Required Action

On page V-48 of the Texas Military Department bill pattern, add the following rider:

_____.
State Military Tuition Assistance. Out of funds appropriated above is \$3,314,211 in fiscal year 2024 and \$3,314,211 in fiscal year 2025 in General Revenue in Strategy C.1.3, State Military Tuition Assistance, to be used for tuition reimbursement for members of the Texas Military Forces. The Texas Military Department shall prioritize applicants that were deployed along the Texas-Mexico Border as part of Operation Lone Star.

By: _____

Department of Public Safety, Article V
Proposed Funding and Rider Amendment
Statewide Safe Gun Storage Campaign

Overview

Add funding and amend Rider 45, Statewide Safe Gun Storage Campaign, to increase appropriations from General Revenue by \$500,000 in the 2024-25 biennium in Strategy E.1.1, Headquarters Administration, to the Department of Public Safety for the continuation of the statewide safe gun storage campaign.

Required Action

1. On page V-49 of the bill pattern for the Department of Public Safety, increase appropriations by \$250,000 each fiscal year in General Revenue in E.1.1, Headquarters Administration.
2. On page V-58 of the bill pattern of the Department of Public Safety, amend Rider 45, as follows:
 45. **Statewide Safe Gun Storage Campaign.** Included in amounts appropriated above in Strategy E.1.1, Headquarters Administration, is ~~\$250,000~~\$500,000 in fiscal year 2024 and ~~\$250,000~~\$500,000 in fiscal year 2025 in General Revenue for the continuation and promotion of the statewide safe gun storage campaign.

The public awareness campaign may include online materials, printed materials, public service announcements, or other advertising media. The public awareness campaign may not convey a message that is unlawful under state law to keep or store a firearm that is loaded or that is readily accessible for self-defense.

By: _____

Department of Public Safety, Article V
Proposed Rider
Driver License Services Efficiency Study

Overview

Add rider to direct the Department of Public Safety to conduct a study and make recommendations on how to improve the effectiveness and efficiency of the Driver License Services Division.

Required Action

1. On page V-58, add the following rider to the bill pattern of the Department of Public Safety:

_____,
Driver License Services Efficiency Study. Out of amounts appropriated above in Strategy D.1.1, Driver License Services, the Department of Public Safety shall conduct a study that examines the deficiencies of the Driver License Services Division and makes recommendations on how to advance the effectiveness of the division including improving customer service, reducing wait times through use of information technology to modernize customer facing services, and methods to incentivize online transactions. DPS shall submit a report containing the results of the study and recommendations to the Legislature no later than August 31, 2024.

By: _____

Department of Public Safety, Article V
Proposed Funding and Rider
Organized Retail Theft Prevention Unit

Overview

Add funding and rider to increase appropriations from General Revenue by \$2,532,623 and 7.0 FTEs in the 2024-25 biennium in Strategy A.2.1, Criminal Investigations, to create an Organized Retail Theft Prevention Unit within the Criminal Investigations Division to target and pursue criminal organizations that profit from retail theft.

Required Action

1. On page V-48 of the bill pattern for the Department of Public Safety, increase appropriations by \$1,459,110 in fiscal year 2024 and 7.0 FTEs and \$1,073,513 in fiscal year 2025 and 7.0 FTEs in General Revenue in Strategy A.2.1, Criminal Investigations.
2. On page V-59, add the following rider to the bill pattern of the Department of Public Safety:

_____. **Organized Retail Theft Prevention Unit.** Out of amounts appropriated above in Strategy A.2.1, Criminal Investigations, is \$1,459,110 in fiscal year 2024 and \$1,073,513 in fiscal year 2025 in General Revenue and 7.0 FTEs for the Department of Public Safety to create an Organized Retail Theft Prevention Unit to target and pursue criminal organizations that profit from retail theft. DPS shall provide a report to the Legislature no later than December 1 of each fiscal year on Unit activities including the number of investigations conducted, number of apprehensions, establishments advised, and geographical data.

By: _____

Department of Public Safety, Article V
Proposed Rider
Unexpended Balances: League City Mega Center Driver License Office

Overview

Add rider to allow any unexpended and unobligated balances remaining at the end of the 2022-23 biennium for the League City Mega Center Driver License Office to be appropriated in the 2024-25 for the same purpose.

Required Action

1. On page V-59, add the following rider to the bill pattern of the Department of Public Safety:

_____,
Unexpended Balances: League City Mega Center Driver License Office. In addition to amounts appropriated above in Strategy D.1.1, Driver License Services, are unexpended and unobligated balances related to Rider 48, League City Mega Center Driver License Office, in Senate Bill 1, Eighty-seventh Legislature, Regular Session, 2021. These funds are to be used for the construction of a driver license office in League City.

Any unexpended balances in the appropriation remaining as of August 31, 2023 (estimated to be \$0), are appropriated for the same purpose for the fiscal year beginning September 1, 2023.

By: _____

Department of Public Safety, Article V
Proposed Funding and Rider
Special Threat Training Facility

Prepared by LBB Staff, 5/11/2023

Overview

Add funding and rider to appropriate an additional \$23,745,000 for fiscal year 2024 from General Revenue funds for ongoing maintenance and operations of the Special Threat Training Facility in Montgomery County.

Required Action

1. On page V-49 of the Department of Public Safety bill pattern, increase funds appropriated in Strategy E.1.4, Training Academy and Development, by \$23,745,000 from General Revenue in fiscal year 2024.
2. On page V-59 of the Department of Public Safety bill pattern, add the following rider:

_____.
Special Threat Training Facility. Included in amounts appropriated above in Strategy E.1.4, Training Academy and Development, is \$23,745,000 in General Revenue funds in fiscal year 2024 for ongoing use and operations of the Special Threat Training Facility in Montgomery County. The Department of Public Safety shall provide guidance and oversight of facility operations.