

**House Appropriations Committee  
Article IX**

**Article XI**

**March 15, 2023**

**Legislative Budget Board**

## Overview

The proposed amendment will increase the minimum annual salary increase for each state employee to \$5,000.

## Required Actions

(1) Amend Article IX, Section 17.18 as follows:

**Sec. 17.18. Appropriation for a Salary Increase for General State Employees.**

(a) As used in this section, “salary increase” shall mean:

(1) a 5.0 percent increase in annual salary with a minimum of ~~\$5,000~~<sup>\$3,000</sup> per annum increase in salary, to begin on September 1, 2023, and another increase in annual salary to occur on September 1, 2024, consisting of an additional 5.0 percent increase with a minimum of ~~\$5,000~~<sup>\$3,000</sup> per annum increase in salary;

(2) any related employee benefits costs associated with the salary increase described by Subsection (a)(1) including contributions required by Sections 17.03 and 17.06; and

(3) funding necessary to implement the recommendations for changes to State Classification Plan as provided by the State Auditor’s Biennial Report on the State’s Position Classification Plan for the 2024-2025 Biennium.

(b) In addition to other amounts appropriated elsewhere in this Act which can be found in an individual strategy item contained in the bill pattern for each agency, for the biennium the Comptroller of Public Accounts is appropriated an amount estimated to be ~~\$568,723,049~~ out of the General Revenue Fund, an amount estimated to be ~~\$43,598,783~~ out of the General Revenue-Dedicated, an amount estimated to be \$ ~~\$72,833,265~~ out of State Highway Fund No. 006, an amount estimated to be ~~\$10,877,065~~ out of Other Funds and accounts, and an amount estimated to be ~~\$170,167,161~~ out of federal funds to fund a salary increase as described in Subsection (a) for all employee positions of state agencies paid according to the Schedules A, B, and C Classification Salary Schedules, including employees of the Higher Education Coordinating Board and the employees of a Texas A&M University System service agency and employees of agencies appropriated money under Article X of this Act as well as line item exempt (non-classified) employees, as such a salary increase is reflected in the salary rates authorized elsewhere in this Act. Included in the amounts above and in the other amounts appropriated elsewhere in this Act which can be found in an individual strategy item contained in the bill pattern for each agency are General Revenue Funds, General Revenue-Dedicated Funds, State Highway Fund No. 006, and Other Funds that are intended to provide the salary increase for certain FTE positions currently paid from federal fund sources that would not be available for this purpose.

(c) The amounts appropriated by this section and elsewhere in this Act that are intended to be used for the salary increase described by Subsection (a) and which can be found in an individual strategy item contained in the bill pattern for each agency may not be used to provide a salary increase for statewide elected officials, justices and judges of the appellate and district courts, district attorneys, criminal district attorneys, county attorneys performing the duties of a district attorney, ~~line item exempt (non-classified) employees~~, employees of institutions of higher education (except the employee positions

of the Higher Education Coordinating Board and of a Texas A&M University System service agency), or the compensatory per diem of board or commission members.

(d) Provisions requiring salaries and benefits to be proportional to the source of funds shall apply to all sums allocated under this section and to the appropriations made elsewhere in this Act that are intended to be used for the salary increase described by Subsection (a) and which can be found in an individual strategy item contained in the bill pattern for each agency. Each agency shall pay the increase in compensation from funds held in the state Treasury and from local funds in the same proportion as the employee's regular compensation unless their salary is paid from those federal funds deemed unavailable in Subsection (b).

(e) The Comptroller of Public Accounts shall promulgate rules and regulations as necessary to administer this section and the appropriations made elsewhere in this Act that are intended to be used for the salary increase described by Subsection (a) and which can be found in an individual strategy item contained in the bill pattern for each agency. Funds appropriated in this section and the appropriations made elsewhere in this Act that are intended to be used for the salary increase described by Subsection (a) and which can be found in an individual strategy item contained in the bill pattern for each agency shall be allocated to each agency, and to the appropriate employee benefit appropriation items, in accordance with these rules and regulations and may be used for the purpose of providing a salary increase and paying associated benefit costs.

(f) Notwithstanding other restrictions on transfers of appropriations from one strategy to another, the funds appropriated for the salary increase may be transferred to other strategies without limitation for the purpose of implementing the salary increase.

(g) This section and the appropriations made elsewhere in this Act that are intended to be used for the salary increase described by Subsection (a) and which can be found in an individual strategy item contained in the bill pattern for each agency do not authorize an increase of classified salary rates or exempt salary rates above the rates listed in the applicable schedule in this Act.

(h) State agencies appropriated monies under this Act may not increase fees or taxes during fiscal years 2024 or 2025 to offset the appropriations made by this section or elsewhere in this Act that are intended to be used for the salary increase described by Subsection (a). The monies necessary for the salary increase described by Subsection (a) for employees of agencies subject to appropriations limited to revenues collected provisions are included in the totals appropriated by this section and elsewhere in this Act that are intended to be used for the salary increases described by Subsection (a) and which can be found in an individual strategy item contained in the bill pattern for each agency. This subsection does not apply to the Texas Department of Insurance.

(i) This section shall apply to part-time employees hired pursuant to Government Code, Section 658.009. For the purposes of this section, in computing the annual salary increase for a part-time employee, the salary increase shall be proportional to an employee working 40 hours per week.

(j) This section applies to all staff at the Windham School District and the Texas Department of Juvenile Justice. This section applies to the non-instructional staff at the School for the Deaf and the School for the Blind and Visually Impaired; it does not apply to the instructional staff whose salaries are statutorily tied to the salary schedule at the Austin Independent School District.

(2) Amend Salary Schedule A for the Fiscal Year Beginning September 1, 2024, Salary Schedule A for the Fiscal Year Beginning September 1, 2025, Salary Schedule B for the Fiscal Year Beginning September 1, 2024, Salary Schedule B for the Fiscal Year Beginning September 1, 2025, Salary Schedule C for the Fiscal Year Beginning September 1, 2024, and Salary Schedule C for the Fiscal Year Beginning September 1, 2025 as found in Article IX to be consistent with the amendments of Article IX, Section 17.18.

(3) Amend the Minimum Salary and Maximum Salary limits for salary groups 1 through 9 as found in Article IX, Section 3.04(b)(2) to be consistent with the amendments of Article IX, Section 17.18.

**Part 18 Contingency and Other Provisions, Article IX**  
**Proposed Rider**  
**Contingency for House Bill 760**

Prepared by LBB Staff, 03/06/2023

**Overview**

Prepare a rider which appropriates \$\_\_\_\_\_ from General Revenue across all agencies for the purposes of implementing the provisions of House Bill 760, contingent upon its enactment. The bill would authorize an increase in the monthly amount of state employee longevity pay from \$20 to \$50 for every two years of lifetime service credit. The amount appropriated would include the longevity pay increase and associated benefits.

**Required Action**

1. On page IX-127 in Article IX, Part 18 Contingency and Other Provisions, add the following rider:

\_\_\_\_\_. **Contingency for House Bill 760.** Contingent on enactment of House Bill 760, or similar legislation relating to the monthly amount of longevity pay for state employees, by the Eighty-eighth Legislature, Regular Session, the Comptroller of Public Accounts is appropriated an amount estimated to be \$\_\_\_\_\_ for fiscal year 2024 and \$\_\_\_\_\_ fiscal year 2025 from General Revenue to implement the provisions of the legislation providing an increase to the monthly amount of longevity pay.

Any increase in employee benefits costs associated with the salary increase as described above shall be paid only out of the appropriations in this rider.

**Sec. 18. \_\_. Contingency for House Bill.** Contingent on the enactment of House Bill \_\_ or similar legislation by the Eighty-eighth Legislature, Regular Session, relating to attorney general representation for the county official or employee denied representation by a district or county attorney, the Office of the Attorney General is appropriated \$670,490 in fiscal 2024 and \$621,625 in fiscal year 2025 from General Revenue and the “Number of Full-Time-Equivalents (FTE)” indicated in the agency’s bill pattern is increased by 5.0 in each fiscal year to implement the provisions of the legislation.

## RIDER REQUEST

**Member Name:** Representative David Spiller

**Affected Agency:** Department of Public Safety.

**Purpose:**

Increasing the Schedule C stipends for commissioned peace officers who achieve certain levels of skill or certifications will help with recruitment and retention. We see our officers being recruited to local agencies where benefits are better; or they are simply leaving law enforcement altogether.

**Amount Requested (if applicable):** Click here to enter text.

**Method of Finance (if applicable):** General Revenue

**Rider Language:**

**Sec. 3.12. Exceptions for Salary Schedule C.**

- (b) (1) Notwithstanding other provisions in this Act, the Department of Public Safety, Office of the Attorney General, Department of Criminal Justice, Parks and Wildlife Department, Texas Department of Insurance, and the Alcoholic Beverage Commission of Texas shall pay its employees classified as commissioned peace officers in Salary Schedule C, salary stipends at rates that exceed the maximum rates designated in Salary Schedule C.
- (2) Salary stipends shall be paid to commissioned peace officers who achieve certain levels of skill or certifications as approved by the departments. Such skills and certifications shall include:
- (A) Education Level: \$50 **\$133** per month for an associate degree; \$100 **\$251** per month for a bachelor degree; and \$150 **\$328** per month for a masters degree;
  - (B) Commission on Law Enforcement Certification Level: \$50 **\$109** per month for intermediate; \$100 **\$204** per month for advanced; and \$150 **\$403** per month for masters;
  - (C) Bilingual Capabilities: \$50 **\$133** per month for the ability to speak a language other than English.

If you have any questions regarding this form, please contact the House Appropriations Committee Office at (512) 463-1091

(3) Commissioned peace officers may receive a stipend for education level or certification level, but not both.

If you have any questions regarding this form, please contact the House Appropriations Committee Office at (512) 463-1091



## **Overview**

Add a rider that contingent upon the enactment of legislation, which appropriates \$ 25 million in General Revenue for the purpose of a grant program to compensate certain property owners for damages caused by criminal activity.

## **Required Action**

1. On page I-3 of the Office of the Attorney General bill pattern, increase General Revenue by \$25 Million in fiscal year 2024 in Strategy C.1.2, Victims Assistance.
2. On page I-15 of the Office of the Attorney General bill pattern, add the following rider:

**Grant Program for Landowner Compensation for Damages Caused by Criminal Activities.** Contingent upon the enactment of House Bill 4670 or similar legislation relating to the creation of a grant program to compensate certain property owners for damages caused by criminal activity, by the Eighty-eight Legislature, Regular Session, included in the amounts appropriated above, the Office of the Attorney General is appropriated \$25 million in General Revenue in fiscal year 2024 in Strategy C.1.2, Victims Assistance to implement the provisions of this legislation. Any unexpended and unobligated balances remaining as of August 31, 2024 are appropriated for the same purpose for fiscal year beginning September 1, 2024.

By: Pat Guillet  
Stephen Ann-Hawkins

*Cancer Prevention and Research Institute of Texas / Article I*  
*The Alzheimer's Research Collaborative of Texas (ARCT)*

Overview

Contingent upon the passage of HB/~~SB~~ 4160

The Alzheimer's Research Collaborative of Texas (ARCT) is created as a separate oversight committee under the Cancer Prevention and Research Institute of Texas and is Appropriated \$200,000,000 for the 2024-25 Biennium for the purpose of expanding research in Alzheimer's and Neurodegenerative diseases.

The ARCT will operate under and follow the oversight committee model and standards of Cancer Prevention and Research Institute of Texas (CPRIT), with a focus on Alzheimer's and neurological research. ARCT will establish criteria to support institutions of learning and advanced medical research facilities and collaborations in this state in all stages of finding the causes of Alzheimer's and neurodegenerative diseases in humans and developing cures, from laboratory research to clinical trials and including programs to address the problem of access to advanced Alzheimer's disease treatment.

ARCT is hereby appropriated \$100,000,000 in General Revenue each fiscal year to be used to support the ARCT specific research.

The following action would increase funding to the Cancer Prevention and Research Institute of Texas by \$100,000,000.00 in General Revenue each fiscal year to be used to support the Alzheimer's Research Collaborative of Texas.

Required Action

On page I-18 of House Bill 1 as Introduced, within the Cancer Prevention and Research Institution of Texas bill pattern, add and new strategy and funding to Goal A.1.3. for the Alzheimer's Research Collaborative of Texas in the amount of \$100,000,000 in fiscal year 2024 and \$100,000,000 in fiscal year 2025:

Strategy A.1.3\_ ALZHEIMER'S RESEARCH COLLABORATIVE OF TEXAS

2024	2025
\$100,000,000	\$100,000,000

On the appropriate page of the institution's bill pattern, add the following rider:

**Alzheimer's Research Collaborative of Texas.** Funds appropriated above in Strategy A.1.3\_ will establish criteria to support institutions of learning and advanced medical research facilities and collaborations in this state in all stages of finding the causes of Alzheimer's and neurodegenerative diseases in humans and developing cures, from laboratory research to clinical trials and including programs to address the problem of access to advanced Alzheimer's disease treatment. Any unexpended balances as of August 31, 2024, from the appropriations identified in Strategy A.1 for the Cancer Prevention and Research Institute are appropriated to the Cancer Prevention and Research Institute for the same purpose for the fiscal year beginning September 1, 2024.

By: Thierry

**Comptroller of Public Accounts, Article I**  
**Proposed Rider**  
**Contingency for House Bill 1118**

Prepared by LBB Staff, 3/4/2023

**Overview**

Prepare a rider which appropriates \$\_\_\_\_\_ from General Revenue for the purposes of implementing the provisions of House Bill 1118, contingent upon its enactment.

**Required Action**

1. On page I-20 of the bill pattern for the Comptroller of Public Accounts, increase General Revenue in Strategy C.1.1, Revenue and Tax Processing, by \$\_\_\_\_\_ in fiscal year 2024, and \$\_\_\_\_\_ in fiscal year 2025.
2. On page I-25 of the bill pattern for the Comptroller of Public Accounts, add the following new rider:

\_\_\_\_\_. **Contingency for House Bill 1118.** Contingent on enactment of House Bill 1118, or similar legislation relating to the creation of a franchise tax credit program for entities that establish a grocery store or healthy corner store in a food desert, by the Eighty-eighth Legislature, Regular Session, the Comptroller of Public Accounts is appropriated \$\_\_\_\_\_ for fiscal year 2024, and \$\_\_\_\_\_ for fiscal year 2025 from General Revenue, included above in Strategy C.1.1, Revenue and Tax Processing, to implement the provisions of the legislation.

**RIDER REQUEST**

**Member Name:** Carl O. Sherman

**Affected Agency:** [Click here to enter text.](#)

**Purpose:** Contingent on the passage of HB 1354 to funds of \$59.8M annually (\$119.6M biennium) to establish a minimum base salary for sworn peace officers in rural General Law cities.

**Amount Requested:** \$59.8M in Fiscal Year 2024 and \$59.8M in Fiscal Year 2025.

**Method of Finance (if applicable):** [Click here to enter text.](#)

**Rider Language:** Contingency for Officer Pay Integrity. Contingent upon HB 1354 enactment that would establish a minimum salary for sworn peace officers in rural municipalities.

If you have any questions regarding this form, please contact the House Appropriations Committee Office at (512) 463-1091

**RIDER REQUEST**

**Member Name:** Rep. Gerdes

**Affected Agency:** Comptroller of Public Accounts

**Purpose:** Prepare a rider which appropriates \$\_\_\_\_\_ from General Revenue for the purposes of implementing the provisions of House Bill 1487, contingent upon its enactment.

**Amount Requested (if applicable):**

**Method of Finance (if applicable):** General Revenue

**Rider Language:**

**Contingency for House Bill 1487.** Contingent on enactment of House Bill 1487, or similar legislation relating to providing rural counties with law enforcement resources, by the Eighty-eighth Legislature, Regular Session, the Fiscal Programs – Comptroller of Public Accounts is appropriated \$\_\_\_\_\_ for fiscal year 2024 from General Revenue, included above in Strategy A.1.14, Contingency County Law Enforcement, to implement the provisions of the legislation. Any unexpended and unobligated balances remaining as of August 31, 2024 are appropriated for the fiscal year beginning September 1, 2024 for the same purpose.

If you have any questions regarding this form, please contact the House Appropriations Committee Office at (512) 463-1091

**Overview**

Prepare a rider which appropriates \$\_\_\_\_\_ from General Revenue for the purposes of implementing the provisions of House Bill 2344, contingent upon its enactment.

**Required Action**

1. On page I-20 of the Comptroller of Public Accounts bill pattern, increase General Revenue in Strategy C.1.1, Revenue and Tax Processing, by \$\_\_\_\_\_ in fiscal year 2024, and \$\_\_\_\_\_ in fiscal year 2025.
2. On page I-25 of the bill pattern for the Comptroller of Public Accounts, add the following new rider:

\_\_\_\_\_. **Contingency for House Bill 2344.** Contingent on enactment of House Bill 2344, or similar legislation relating to creation of a franchise tax credit program for taxable entities that assist employees in obtaining a high school diploma or high school equivalency certificate, by the Eighty-eighth Legislature, Regular Session, included in amounts appropriated above to the Comptroller of Public Accounts is \$\_\_\_\_\_ for fiscal year 2024, and \$\_\_\_\_\_ for fiscal year 2025 from General Revenue in Strategy C.1.1, Revenue and Tax Processing, to implement the provisions of the legislation.

**Comptroller of Public Accounts, Article I**  
**Proposed Funding and Rider**  
**Contingent Allocation for HB 2763**

**Overview**

Proposed rider would direct the agency the allocate the necessary amount to enact this legislation.

**Required Action**

1. On page I-25 of the bill pattern, add the following rider:

\_\_\_\_\_. **Contingency for HB 2763. Out of amounts appropriated above to the , \$X in General Revenue funds shall be allocated to fund provisions of this act contingent on the enactment of House Bill 2763, or similar legislation of the 88th Legislature, Regular Session, relating to an exemption from motor fuel taxes for certain fuel used by a rural transit district to provide public transportation..**

**Comptroller of Public Accounts, Article I**  
**Proposed Funding and Rider**  
**Contingent Allocation for HB 3241**

**Overview**

Proposed rider would direct the agency to allocate the necessary amount to enact this legislation.

**Required Action**

1. On page I-25 of the bill pattern, add the following rider:

\_\_\_\_\_. **Contingency for HB 3241. Out of amounts appropriated above to the , \$X in General Revenue funds shall be allocated to fund provisions of this act contingent on the enactment of House Bill 3241, or similar legislation of the 88th Legislature, Regular Session, relating to the exemption of certain assets used for agricultural production from property taxes..**



**Comptroller of Public Accounts, Article I**  
**Proposed Funding and Rider**  
**Contingent Allocation for HB 3653**

**Overview**

Proposed rider would direct the agency the allocate the necessary amount to enact this legislation.

**Required Action**

1. On page I-25 of the bill pattern, add the following rider:

\_\_\_\_\_. **Contingency for HB 3653. Out of amounts appropriated above to the , \$X in General Revenue funds shall be allocated to fund provisions of this act contingent on the enactment of House Bill 3653, or similar legislation of the 88th Legislature, Regular Session, relating to the taxation of border security infrastructure..**

**Comptroller of Public Accounts, Article I**  
**Proposed Funding and Rider**  
**Contingent Allocation for HB 3785**

**Overview**

Proposed rider would direct the agency the allocate the necessary amount to enact this legislation.

**Required Action**

1. On page I-25 of the bill pattern, add the following rider:

\_\_\_\_\_. **Contingency for HB 3785. Out of amounts appropriated above to the , \$X in General Revenue funds shall be allocated to fund provisions of this act contingent on the enactment of House Bill 3785, or similar legislation of the 88th Legislature, Regular Session, relating to a franchise tax credit for taxable entities that employ certain apprentices..**

By: Ashby

On page I-X of the bill pattern for the Fiscal Programs – Comptroller of Public Accounts, add the following new rider:

**Contingency for HB 9 and HJR 125.** Contingent on House Bill 9 or similar legislation of the 88th Legislature, Regular Session, 2023, relating to the development and funding of broadband and telecommunications services becoming law, and HJR 125 by the 88th Legislature, Regular Session, 2023, providing for creating the broadband infrastructure fund to assist in the financing of broadband and telecommunications services projects in the state being approved by the voters, \$5,000,000,000 is appropriated from the Economic Stabilization Fund to the comptroller of public accounts for the purpose of depositing that amount to the credit of the Texas Broadband Infrastructure Fund for purposes consistent with the legislation, including:

- (a) Providing matching funds for federal Broadband, Equity, Access and Deployment (BEAD) program funds and other or similar Federal legislation providing funding for broadband and telecommunications;
- (b) Supporting Next Generation 911 upgrades and service;
- (c) Supporting the obligations of the Texas Universal Service Fund;
- (d) depositing to the credit of the Pole Replacement Fund, to be expended according to Government Code Section 403.502;
- (e) Supporting public safety broadband and telecommunications projects, including those improving public school safety and security; and
- (f) Supporting increased connectivity needs in E-Rate qualifying schools.

No later than October 1, 2024 the Comptroller of Public Accounts shall report to the Legislature and the Governor on the use of funds for the preceding fiscal year, and on an estimated allocation of funds for fiscal year 2025.

## **Overview**

Proposed rider would direct the agency to allocate the necessary amount to enact this legislation.

## **Required Action**

1. On page I-25 of the bill pattern, add the following rider:

\_\_\_\_\_. **Contingency for HJR 141. Out of amounts appropriated above to the , \$X in General Revenue funds shall be allocated to fund provisions of this act contingent on the enactment of House Joint Resolution 141, or similar legislation of the 88th Legislature, Regular Session, proposing a constitutional amendment relating to the taxation of assets used to begin production on agricultural land..**

By: Rep. Steve Toth

## FISCAL PROGRAMS - COMPTROLLER OF PUBLIC ACCOUNTS

### Proposed Funding

### Texas Adoption Assistance Program

#### **Overview:**

The following action increases General Revenue funding to new strategy, Texas Adoption Assistance Program, in the Fiscal Programs - Comptroller of Public Accounts' bill pattern by \$5,000,000 in General Revenue in fiscal year 2024 and \$5,000,000 in General Revenue in 2025.

#### **Required Actions:**

Amend HB 1 in Article I of the bill, following the appropriations to the Fiscal Programs - Comptroller of Public Accounts (I-25), by adding the following appropriately numbered rider:

\_\_\_\_\_. Contingent Appropriation for HB 4138. Contingent on the enactment and becoming law of HB 4138, or similar legislation of the 88th Legislature, Regular Session, 2023, relating to the establishment of the Texas Adoption Assistance Program, the Comptroller shall allocate the sum of \$5,000,000 for the state fiscal biennium beginning September 1, 2023, and \$5,000,000 for the state fiscal biennium beginning September 1, 2024, for the purpose of implementing HB 4138, or similar legislation.

By: Rep. Nate Schatzline

## **FISCAL PROGRAMS - COMPTROLLER OF PUBLIC ACCOUNTS**

### **Proposed Funding**

### **Texas Adoption Assistance Program**

#### **Overview:**

The following action increases General Revenue funding to new strategy, Texas Adoption Assistance Program, in the Fiscal Programs - Comptroller of Public Accounts' bill pattern by \$50,000,000 in General Revenue in fiscal year 2024 and \$50,000,000 in General Revenue in 2025.

#### **Required Actions:**

Amend HB 1 in Article I of the bill, following the appropriations to the Fiscal Programs - Comptroller of Public Accounts (I-25), by adding the following appropriately numbered rider:

\_\_\_\_\_. Contingent Appropriation for HB 4138. Contingent on the enactment and becoming law of HB 4138, or similar legislation of the 88th Legislature, Regular Session, 2023, relating to the establishment of the Texas Adoption Assistance Program, the Comptroller shall allocate the sum of \$50,000,000 for the state fiscal biennium beginning September 1, 2023, and \$50,000,000 for the state fiscal biennium beginning September 1, 2024, for the purpose of implementing HB 4138, or similar legislation.

**Fiscal Programs – Comptroller of Public Accounts, Article I  
Proposed Funding and Rider  
Contingent for House Bill 4590 or  
similar legislation  
Texas Electric Cooperatives Rate  
Relief**

Prepared by Louis Rice, 3/3/2023

**Overview**

Prepare a rider which appropriates \$\_\_\_\_\_ General Revenue to the Fiscal Programs - Comptroller of Public Accounts for purposes of providing ratepayer relief from extraordinary costs related to Winter Storm Uri in 2021 to electric cooperatives organized under Chapter 161 of the Utilities Code, contingent upon passage of HB 4590 or similar legislation passed by the 88th Texas Legislature.

**Required Action**

1. On page I-25 of the Fiscal Programs – Comptroller of Public Accounts bill pattern, increase General Revenue by \$\_\_\_\_\_ in fiscal year 2024 in a new strategy, A.1.15, Ratepayer Relief.
2. On page I-32 of the Fiscal Programs – Comptroller of Public Accounts bill pattern, add the following rider:

\_\_\_\_\_ . Contingency for House Bill 4590. Contingent on enacted of House Bill 4590, or similar legislation relating to the providing ratepayer relief from extraordinary costs related to Winter Storm Uri in 2021 to electric cooperatives organized under Chapter 161 of the Utilities Code, by the Eighty-eight Legislature, Regular Session, the Comptroller of Public Accounts is appropriated \$ \_\_\_\_\_ for fiscal year 2024 in Strategy A.1.15, Ratepayer Relief Fund, to provide ratepayer relief from extraordinary costs related to Winter Storm Uri to electric cooperatives organized under Chapter 161 of the Utilities Code. Any unexpended and unobligated balances remaining as of August 31, 2024 are appropriated to the Fiscal Programs - Comptroller of Public Accounts for the fiscal year beginning September 1, 2024 for the same purpose.

## **Overview**

Prepare a rider which appropriates \$135,000,000 from General Revenue to the Fiscal Programs – Comptroller of Public Accounts for the purposes of providing ratepayer relief from extraordinary costs related to Winter Storm Uri in 2021 to Texas natural gas distribution utilities if those utility providers did not receive reimbursement through a customer rate relief bond under House Bill 1520, 87<sup>th</sup> Legislature, Regular Session, or similar legislation.

## **Required Action**

1. On page I-25 of the Fiscal Programs – Comptroller of Public Accounts bill pattern, increase General Revenue by \$135,000,000 in fiscal year 2024 in a new strategy, A.1.15, Ratepayer Relief Fund.
2. On page I-32 of the bill pattern for the Fiscal Programs – Comptroller of Public Accounts, add the following new rider:

\_\_\_\_\_ **Contingency for Senate Bill 30, Senate Bill 1501 or similar legislation passed by the 88<sup>th</sup> Legislature.** Included in the amounts appropriated above in Strategy A.1.15, Ratepayer Relief Fund, is \$135,000,000 for fiscal year 2024 from General Revenue, contingent on the enactment of Senate Bill 1501, or similar legislation relating to the payment of gas customer rate relief charges imposed for extraordinary costs related to Winter Storm Uri by the Eighty-eighth Legislature, Regular Session, and contingent on appropriations made for these payments in Senate Bill 30 or other legislation making an appropriation, by the Eighty-eighth Legislature, Regular Session, to provide ratepayer relief if such gas utilities did not receive reimbursement of the regulatory asset for such extraordinary costs through customer rate relief bond financing authorized under Government Code, Chapter 104, Subchapter I. Any unexpended and unobligated balances remaining as of August 31, 2024, are appropriated to the Fiscal Programs – Comptroller of Public Accounts for the fiscal year beginning September 1, 2024, for the same purpose.



**Commission on State Emergency Communications, Article I**  
**Proposed Funding and Rider**  
**Fund a Telemedicine Pilot Project**

Prepared by LBB Staff, 3/7/23

**Overview**

Provides \$350,000 in General Revenue in each year of the biennium as contingency funding for a telemedicine pilot project at Texas Tech Health Sciences Center.

**Required Action**

1. On page I-34 of the Commission on State Emergency Communications bill pattern, increase General Revenue-Dedicated Fund No. 5007, Commission on State Emergency Communications, by \$350,000 in fiscal year 2024 and \$350,000 in fiscal year 2025 in Strategy A.1.1, Network Operations; and
2. On page I-36 of the Commission on State Emergency Communications bill pattern, add the following rider:

**Contingency for House Bill 617.** Contingent upon the enactment of House Bill 617, or similar legislation relating to a telemedicine pilot project to be operated at Texas Tech University Health Sciences Center, by the Eighty-eighth Legislature, Regular Session, included in amounts appropriated above to the Commission on State Emergency Communications is \$350,000 in each fiscal year of the 2024-25 biennium from General Revenue-Dedicated Commission on State Emergency Communications Fund No. 5007, in Strategy A.1.1, Network Operations, to implement the provisions of the legislation.

Any unexpended and unobligated balances remaining as of August 31, 2024 are appropriated to the Commission for the fiscal year beginning September 1, 2024, for the same purpose.

**Art. I, Employees Retirement System of Texas  
Law Enforcement Supplemental Retirement Plan (LECOS)**

**Background:** HB 2406, or similar legislation, would amend the Government Code to include peace officers at the Office of the Attorney General (OAG) in the definition of "law enforcement officers" who are eligible for the Law Enforcement and Custodial Officers Supplemental Retirement Fund (LECOS). The bill would affect approximately 192 OAG employees at the OAG and provide them credit for past service. These employees are currently, and would remain, members of the Employees Retirement System (ERS) as well.

Previous attempts to include these officers has been denied due to the unfunded liability of the fund. Both the House and Senate base Appropriations bills for fiscal years 2024 and 2025 include a lump sum payment of \$750 million in General Revenue in fiscal year 2024 to pay off the unfunded liability of the plan.

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**Sec. 18.XX. Contingency Rider for House Bill 2406.** Contingent on enactment of House Bill 2406, or similar legislation relating to service retirement benefits payable by the Employees Retirement System of Texas to commissioned peace officers employed by the attorney general, by the Eighty-eighth Legislature, Regular Session, the Employees Retirement System of Texas (ERS) is appropriated \$400,000 in fiscal year 2024 and \$500,000 in fiscal year 2025 from General Revenue to implement the provisions of the legislation.

By: C. Bell

**Employees Retirement System, Article I**  
**Proposed Rider**  
**Creditable Military Service**

**Overview**

Amend House Bill 1 to increase appropriations for the Employees Retirement System of Texas to allow for the purchase of service credit by members of the Texas military forces should there be an increase in cost for providing these retirement benefits.

**Required Action**

On page I-XX of the Employees Retirement System's bill pattern, add the following new rider:

. **Texas Military Forces Service Credit.** Contingent upon the passage of legislation giving members of the Texas military forces the ability to purchase service credit for state active duty or state training and other duties, the legislature shall appropriate the necessary funds to cover any increase in cost to provide these retirement benefits.

## RIDER REQUEST

**Member Name:** Button

**Affected Agency:**

Trusted Programs within the Office of the Governor, Article I

**Purpose:**

Add a rider in the Trusted Programs within the Office of the Governor bill pattern that appropriates \$10,000,000 in General Revenue and 2 additional FTE for the biennium to be used to fund the Texas Technology Innovation Trust Fund to provide state grant matching funds to eligible business entities headquartered in Texas that have received a grant or contract under the federal Small Business Innovation Research or Small Business Technology Transfer programs, contingent upon enactment of House Bill 2466, or similar legislation creating the Texas Technology Innovation Program.

**Amount Requested (if applicable):** \$10,000,000

**Rider Language:**

Contingent on enactment of House Bill 2466, or similar legislation relating to creation of the Texas Technology Innovation Trust Fund, by the Eighty-eighth Legislature, Regular Session, the Trusted Programs within the Office of the Governor is appropriated \$10,000,000 in General Revenue in in Strategy C.1.1, Create Jobs and Promote Texas, to be is appropriated \$5,000,000 from General Revenue for fiscal year 2024 and \$5,000,000 from General Revenue for fiscal year 2025 to implement the Texas Technology and Innovation Program and the provisions of the legislation. No more than ten percent of the appropriation shall be used for administration of the program. Additionally, the commission’s “Number of Full-Time Equivalents” is increased by 2 FTEs in fiscal year 2024 and by 2 FTEs in fiscal year 2025.

If you have any questions regarding this form, please contact the House Appropriations Committee Office at (512) 463-1091

## **Overview**

Proposed rider would direct the agency to allocate the necessary amount to enact this legislation.

## **Required Action**

1. On page I-70 of the bill pattern, add the following rider:

\_\_\_\_\_. **Contingency for HB 3782. Out of amounts appropriated above to the , \$X in General Revenue funds shall be allocated to fund provisions of this act contingent on the enactment of House Bill 3782, or similar legislation of the 88th Legislature, Regular Session, relating to establishing the Border Security Advisory Council..**

**Trusted Programs Withing the Office of the Governor, Article I  
Proposed Funding and Rider  
Contingent Allocation for HB 4642**

**Overview**

Proposed rider would direct the agency the allocate the necessary amount to enact this legislation.

**Required Action**

1. On page I-70 of the bill pattern, add the following rider:

\_\_\_\_\_. **Contingency for HB 4642. Out of amounts appropriated above to the , \$X in General Revenue funds shall be allocated to fund provisions of this act contingent on the enactment of House Bill 4642, or similar legislation of the 88th Legislature, Regular Session, Relating to the State's ability to combat lethal poisonings**

**Comptroller of Public Accounts, Article I**  
**Proposed Funding and Rider**  
**Contingent Allocation for HB 2763**

**Overview**

Proposed rider would direct the agency the allocate the necessary amount to enact this legislation.

**Required Action**

1. On page I-25 of the bill pattern, add the following rider:

\_\_\_\_\_. **Contingency for HB 2763. Out of amounts appropriated above to the , \$X in General Revenue funds shall be allocated to fund provisions of this act contingent on the enactment of House Bill 2763, or similar legislation of the 88th Legislature, Regular Session, relating to an exemption from motor fuel taxes for certain fuel used by a rural transit district to provide public transportation..**

**Texas Education Agency, Article III**  
**Proposed Funding and Rider**  
**Contingent Allocation for HB 2976**

**Overview**

Proposed rider would direct the agency to allocate the necessary amount to enact this legislation.

**Required Action**

1. On page III-34 of the bill pattern, add the following rider:

\_\_\_\_\_. **Contingency for HB 2976. Out of amounts appropriated above to the , \$X in General Revenue funds shall be allocated to fund provisions of this act contingent on the enactment of House Bill 2976, or similar legislation of the 88th Legislature, Regular Session, relating to an elective course on firearms safety for public high school students..**



**Comptroller of Public Accounts, Article I**  
**Proposed Funding and Rider**  
**Contingent Allocation for HB 3241**

**Overview**

Proposed rider would direct the agency to allocate the necessary amount to enact this legislation.

**Required Action**

1. On page I-25 of the bill pattern, add the following rider:

\_\_\_\_\_. **Contingency for HB 3241. Out of amounts appropriated above to the , \$X in General Revenue funds shall be allocated to fund provisions of this act contingent on the enactment of House Bill 3241, or similar legislation of the 88th Legislature, Regular Session, relating to the exemption of certain assets used for agricultural production from property taxes..**

**Comptroller of Public Accounts, Article I**  
**Proposed Funding and Rider**  
**Contingent Allocation for HB \***

**Overview**

Proposed rider would direct the agency to allocate the necessary amount to enact this legislation.

**Required Action**

1. On page I-25 of the bill pattern, add the following rider:

\_\_\_\_\_. **Contingency for HJR 141. Out of amounts appropriated above to the , \$X in General Revenue funds shall be allocated to fund provisions of this act contingent on the enactment of House Bill \*, or similar legislation of the 88th Legislature, Regular Session, proposing a constitutional amendment relating to the taxation of assets used to begin production on agricultural land..**

**Comptroller of Public Accounts, Article I**  
**Proposed Funding and Rider**  
**Contingent Allocation for HB 3653**

**Overview**

Proposed rider would direct the agency to allocate the necessary amount to enact this legislation.

**Required Action**

1. On page I-25 of the bill pattern, add the following rider:

\_\_\_\_\_. **Contingency for HB 3653. Out of amounts appropriated above to the , \$X in General Revenue funds shall be allocated to fund provisions of this act contingent on the enactment of House Bill 3653, or similar legislation of the 88th Legislature, Regular Session, relating to the taxation of border security infrastructure..**

**Trusted Within The Office of Governor, Article I**  
**Proposed Funding and Rider**  
**Contingent Allocation for HB 3782**

**Overview**

Proposed rider would direct the agency the allocate the necessary amount to enact this legislation.

**Required Action**

1. On page I-70 of the bill pattern, add the following rider:

\_\_\_\_\_. **Contingency for HB 3782. Out of amounts appropriated above to the , \$X in General Revenue funds shall be allocated to fund provisions of this act contingent on the enactment of House Bill 3782, or similar legislation of the 88th Legislature, Regular Session, relating to establishing the Border Security Advisory Council..**

**State Auditor's Office, Article X**  
**Proposed Funding and Rider**  
**Contingent Allocation for HB 3783**

**Overview**

Proposed rider would direct the agency the allocate the necessary amount to enact this legislation.

**Required Action**

1. On page X-7 of the bill pattern, add the following rider:

\_\_\_\_\_. **Contingency for HB 3783. Out of amounts appropriated above to the , \$X in General Revenue funds shall be allocated to fund provisions of this act contingent on the enactment of House Bill 3783, or similar legislation of the 88th Legislature, Regular Session, relating to audits of state border security programs..**

**Health and Human Services Commission, Article III**  
**Proposed Funding and Rider**  
**Contingent Allocation for HB 3784**

**Overview**

Proposed rider would direct the agency to allocate the necessary amount to enact this legislation.

**Required Action**

1. On page II-107 of the bill pattern, add the following rider:

\_\_\_\_\_. **Contingency for HB 3784. Out of amounts appropriated above to the , \$X in General Revenue funds shall be allocated to fund provisions of this act contingent on the enactment of House Bill 3784, or similar legislation of the 88th Legislature, Regular Session, relating to a task force to study methods for increasing the manufacture of opioid antagonists..**

**Comptroller of Public Accounts, Article I**  
**Proposed Funding and Rider**  
**Contingent Allocation for HB 3785**

**Overview**

Proposed rider would direct the agency to allocate the necessary amount to enact this legislation.

**Required Action**

1. On page I-25 of the bill pattern, add the following rider:

\_\_\_\_\_. **Contingency for HB 3785. Out of amounts appropriated above to the , \$X in General Revenue funds shall be allocated to fund provisions of this act contingent on the enactment of House Bill 3785, or similar legislation of the 88th Legislature, Regular Session, relating to a franchise tax credit for taxable entities that employ certain apprentices..**

**Railroad Commission, Article VI**  
**Proposed Funding and Rider**  
**Contingent Allocation for HB 4046**

**Overview**

Proposed rider would direct the agency to allocate the necessary amount to enact this legislation.

**Required Action**

1. On page VI-60 of the bill pattern, add the following rider:

\_\_\_\_\_. **Contingency for HB 4046. Out of amounts appropriated above to the , \$X in General Revenue funds shall be allocated to fund provisions of this act contingent on the enactment of House Bill 4046, or similar legislation of the 88th Legislature, Regular Session, relating to the reduction and plugging of orphaned oil and gas wells; providing for the imposition of a fee and an exemption from certain taxes and fees..**



**Department of Information Resources, Article I**  
**Proposed Funding and Rider**  
**Contingent Allocation for HB 4102**

**Overview**

Proposed rider would direct the agency the allocate the necessary amount to enact this legislation.

**Required Action**

1. On page I-87 of the bill pattern, add the following rider:

\_\_\_\_\_. **Contingency for HB 4102. Out of amounts appropriated above to the , \$X in General Revenue funds shall be allocated to fund provisions of this act contingent on the enactment of House Bill 4102, or similar legislation of the 88th Legislature, Regular Session, relating to prohibiting the acquisition or use of certain unmanned aircraft by a governmental entity..**

**Texas Commission on Environmental Quality, Article VI**  
**Proposed Funding and Rider**  
**Contingent Allocation for HB 4120**

**Overview**

Proposed rider would direct the agency to allocate the necessary amount to enact this legislation.

**Required Action**

1. On page VI-27 of the bill pattern, add the following rider:

\_\_\_\_\_. **Contingency for HB 4120. Out of amounts appropriated above to the , \$X in General Revenue funds shall be allocated to fund provisions of this act contingent on the enactment of House Bill 4120, or similar legislation of the 88th Legislature, Regular Session, relating to the inspection of the location of a proposed Class I injection well..**

**Animal Health Commission, Article VI**  
**Proposed Funding and Rider**  
**Contingent Allocation for HB 4413**

**Overview**

Proposed rider would direct the agency the allocate the necessary amount to enact this legislation.

**Required Action**

1. On page VI-16 of the bill pattern, add the following rider:

\_\_\_\_\_. **Contingency for HB 4413. Out of amounts appropriated above to the , \$X in General Revenue funds shall be allocated to fund provisions of this act contingent on the enactment of House Bill 4413, or similar legislation of the 88th Legislature, Regular Session, relating to the establishment of a task force to make recommendations for updating the livestock brand registration process..**

**Contingency for SB 1884.** Contingent on enactment of Senate Bill 1884, or similar legislation relating to identifying, tracking, and sanctioning corrupt foreign actors, by the Eighty-eighth Legislature, Regular Session, the Secretary of State is appropriated \$150,000 in Fiscal Year 2024 and \$150,000 in Fiscal Year 2025 from Trusteed Programs Within the Office of the Governor, Strategy B.1.1, to implement the provisions of the legislation.

## **Overview**

Add a rider that appropriates \$14,500,000 in General Revenue to the Trusteed Program Within the Office of the Governor in Strategy C.1.1, Create Jobs and Promote Texas, for the purpose of implementing the provisions of House Bill \_\_\_\_\_, contingent upon its enactment. The bill would create a grant program to help development for cities with a population of 10,000 or less for economic development funding assistance due to a loss of revenue from the relocation of a major employer.

## **Required Action**

1. On page I-61 of the Trusteed Programs Within the Office of the Governor bill pattern, increase General Revenue by \$14,500,000 in fiscal year 2024 in Strategy C.1.1, Create Jobs and Promote Texas.
2. On page I-70 of the Trusteed Programs Within the Office of the Governor bill pattern, add the following rider:

\_\_\_\_. **Contingency for House Bill \_\_\_\_\_**. Contingent upon enactment of House Bill \_\_\_\_\_, or similar legislation relating to the establishment of a grant program for cities that are in need of financial assistance, by the Eighty-eighth Legislature, Regular Session, the Trusteed Programs Within the Office of the Governor is appropriated \$14,500,000 in General Revenue in fiscal year 2024, included in amounts appropriated above in Strategy C.1.1, Create Jobs and Promote Texas, to implement the provisions of this legislation.

**Texas Historical Commission, Article I**  
**Proposed Funding and Rider**  
**Contingency for House Bill 3835**  
**Iwo Jima Monument and Museum**

Prepared by LBB Staff, 03/07/2023

**Overview**

Appropriate \$20,000,000 in General Revenue Funds in fiscal year 2024 with unexpended balance authority in fiscal year 2025 to the Texas Historical Commission, contingent upon the passage of House Bill 3835, for the purposes of funding the expansion or renovation and the operation and management of the Iwo Jima Monument and Museum at the Marine Military Academy in Harlingen, TX.

**Required Action**

1. On page I-71 of the bill pattern for the Texas Historical Commission, increase General Revenue by \$20,000,000 in fiscal year 2024 in Strategy A.1.4, Operation and Maintenance of Historic Sites.
2. On page I-78 of the bill pattern for the Texas Historical Commission, add the following new rider:

\_\_\_\_\_ . **Iwo Jima Monument and Museum.** Contingent on enactment of House Bill 3835, or similar legislation relating to the expansion or renovation and the operation and management of the Iwo Jima Monument and Museum, by the Eighty-eighth Legislature, Regular Session, included in amounts appropriated above to the Texas Historical Commission is \$20,000,000 in General Revenue Funds for fiscal year 2024 in Strategy A.1.4, Operation and Maintenance of Historic Sites, to implement the provisions of the legislation.

Any unexpended and unobligated balances remaining as of August 31, 2024 is appropriated for the same purpose for the fiscal year beginning September 1, 2024.

## RIDER REQUEST

**Member Name:** Janie Lopez of Cameron

**Affected Agency:** Texas Historical Commission

**Purpose:** The funds for this would be appropriated to an Iwo Jima Monument Museum at the Marine Military Academy in Cameron County; this would help bring the community together and assist the facility in gaining more recognition.

**Amount Requested (if applicable):** \$20,000,000

**Method of Finance (if applicable):**

General Revenue

**Rider Language:**

1. **Iwo Jima Monument Museum at the Marine Military Academy**
2. Contingency Rider for \_\_B. XXX. Contingent on the enactment of \_\_B. XXX, or similar legislation relating to the Iwo Jima Monument at the Marine Military Academy, by the 88<sup>th</sup> Legislature, Regular Session, \$20,000,000 in General Revenue (or another funding source) is hereby appropriated in the fiscal year 2024 and 1 FTE's to the Texas Historical Commission for the purpose of supporting the enactment of this legislation.

If you have any questions regarding this form, please contact the House Appropriations Committee Office at (512) 463-1091

## **Overview**

Proposed rider would direct the agency to allocate the necessary amount to enact this legislation.

## **Required Action**

1. On page I-87 of the bill pattern, add the following rider:

\_\_\_\_\_. **Contingency for HB 4102. Out of amounts appropriated above to the , \$X in General Revenue funds shall be allocated to fund provisions of this act contingent on the enactment of House Bill 4102, or similar legislation of the 88th Legislature, Regular Session, relating to prohibiting the acquisition or use of certain unmanned aircraft by a governmental entity..**



**Pension Review Board, Article I**  
**Proposed Rider**  
**Contingency for House Bill 3636**

Prepared by LBB Staff, 03/06/2023

**Overview**

Prepare a rider which appropriates \$\_\_\_\_\_ from General Revenue to the Pension Review Board for the purposes of implementing the provisions of House Bill 3636, contingent upon its enactment. The bill would direct the Pension Review Board to conduct a study and provide a report on the results of the study to the legislature no later than December 31, 2024, on the feasibility of providing an annual cost-of-living adjustment to annuitants of the Teacher Retirement System of Texas (TRS) and of offering members of TRS a choice between receiving benefits under the existing defined benefit plan or adopting a cash balance benefit plan.

**Required Action**

1. On page I-91 of the Pension Review Board bill pattern, increase General Revenue funds by \$\_\_\_\_\_ in fiscal year 2024 and \$\_\_\_\_\_ in fiscal year 2025 in Strategy A.1.1, Retirement System Reviews.
2. On page I-92 of the Pension Review Board bill pattern, add the following rider:

\_\_\_\_\_. **Contingency for House Bill 3636.** Contingent on enactment of House Bill 3636, or similar legislation relating to a cost-of-living adjustment applicable to certain benefits paid by the Teacher Retirement System of Texas and a study on the feasibility of providing annual adjustments and an optional cash balance benefit under the system, by the Eighty-eighth Legislature, Regular Session, included in amounts appropriated above in Strategy A.1.1, Retirement System Reviews, the Pension Review Board is appropriated \$\_\_\_\_\_ for fiscal year 2024 and \$\_\_\_\_\_ for fiscal year 2025 from General Revenue to implement the provisions of the legislation.



By Author/Sponsor

***DEPARTMENT OF INSURANCE***  
**Return to Work Guidelines Contract**

**Overview**

The following action adds a new rider that directs \$1,200,000 for an agency contract to ensure workers' compensation system providers have access to the return to work guidelines as required by 28 TAC Sec. 137.10.

**Required Action**

On page IX-120 of the MISCELLANEOUS PROVISIONS, add the following new rider:

\_\_\_\_. **Return to Work Guidelines Contract.** In addition to other amounts appropriated elsewhere in this Act, \$1,200,000 in General Revenue is appropriated to the Department of Insurance in Strategy D.1.1, Oversight and Compliance, in fiscal year 2024 to fund an agency contract to ensure workers' compensation system providers have access to the return-to-work guidelines as required by 28 TAC Sec. 137.10. Any unexpended balances at the end of fiscal year 2024, are appropriated for the same purpose for fiscal year 2025.

**Department of Family and Protective Services  
Proposed Rider  
Contingency for House Bill 1517**

Prepared by Frank Staff, 03/07/2023

**Overview**

The Department of Family and Protective Services would be directed to, contingent upon the passage of Senate Bill 1517, implement the legislation.

**Required Action**

On page II-XX of the Department of Family and Protective Services bill pattern, add the following rider:

\_\_\_\_\_. **Contingency for House Bill 1517.** Contingent on enactment of House Bill 1517, or similar legislation relating to simplifying and streamlining the licensing and oversight of facilities and homes providing substitute care for children in the conservatorship of the Department of Family and Protective Services, by the Eighty-eighth Legislature, Regular Session, the Department of Family and Protective Services shall use funds appropriated above in Strategy B.1.2, CPS Program Support, to implement the provisions of the legislation.

## **Overview**

Direct the Department of Family and Protective Services to implement the provisions of House Bill 2237, or similar legislation relating to creating a child first grant program.

## **Required Action**

1. On page II-1 of the Department of Family and Protective Services bill pattern, increase appropriations by \$3,600,000 in General Revenue in each fiscal year of the 2024-25 biennium.
2. On page II-XX of the Department of Family and Protective Services bill pattern, add the following rider:

\_\_\_\_\_. **Contingency for House Bill 2237.** Contingent on enactment of House Bill 2237, or similar legislation relating to creation of a Child First Grant Program, by the Eighty eighth Legislature, Regular Session, out of funds appropriated above in Strategy C.1.4, the Department of Family and Protective Services is appropriated \$3,600,000 in General Revenue Funds in each fiscal year of the 2024-25 biennium to implement the provisions of the legislation.

By: Goodwin

**Article II**  
**Proposed Funding and Rider**  
**Contingency Rider for HB 304**

**Overview**

Contingency rider for HB 304, relating to relating to the eligibility of a relative or other designated caregiver of a foster child for monetary assistance.

**Required Action**

On page II - 1 of the Department of Family Protective Services pattern, add the following rider:

\_\_\_\_\_. **Contingency Rider for HB 304.** Contingent upon enactment of HB 304, or similar legislation relating to the eligibility of a relative or other designated caregiver of a foster child for monetary assistance, by the Eighty-Eighth Legislature, Regular Session, the Department of Family Protective Services shall use funds appropriated above to implement the provisions of this legislation.

**Overview**

Add rider which appropriates funding to the Department of Family and Protective Services and the Health and Human Services Commission for the purposes of implementing the provisions of House Bill 3204, contingent upon its enactment.

**Required Action**

On page II-XX of the Special Provisions Relating to All Health and Human Services Agencies bill pattern, add the following rider:

- \_\_\_\_\_. **Contingency for House Bill 3204.** Contingent on enactment of House Bill 3204, or similar legislation relating to the central registry of names of individuals found to have abused or neglected a child, by the Eighty-eighth Legislature, Regular Session, the Health and Human Services Commission and the Department of Family and Protective Services are each appropriated \$XX from General Revenue in fiscal year 2024 and \$XX from General Revenue in fiscal year 2025 to implement the provisions of the legislation.

**Department of Family and Protective Services**  
**Proposed Rider**  
**Contingency for House Bill 4159**

Prepared by LBB Staff, 03/09/2023

**Overview**

Direct the agency to implement the provisions of House Bill 4159.

**Required Action**

On page II-XX of the Department of Family and Protective Services bill pattern add the following rider:

- \_\_\_\_\_ . **Contingency for House Bill 4159.** Contingent on enactment of House Bill 4159, or similar legislation relating to the procedures for the removal of certain children in the managing conservatorship of the Department of Family and Protective Services and monetary assistance provided by the Department of Family and Protective Services to certain relative or designated caregivers, by the Eighty-eighth Legislature, Regular Session, the Department of Family and Protective Services shall implement the provisions of the bill out of funds appropriated to the agency elsewhere in this Act.

**Department of Family and Protective Services**  
**Proposed Funding and Rider**  
**Contingency for House Bill 4161**

Prepared by LBB Staff, 03/09/2023

**Overview**

Direct the agency to implement the provisions of House Bill 4161.

**Required Action**

On page II-XX of the Department of Family and Protective Services bill pattern add the following rider:

\_\_\_\_\_. **Contingency for House Bill 4161.** Contingent on enactment of House Bill 4161, or similar legislation relating to the procedures for providing notice to certain individuals on placement of a child in the managing conservatorship of the Department of Family and Protective Services, by the Eighty-eighth Legislature, Regular Session, the Department of Family and Protective Services shall implement the provisions of the bill out of funds appropriated to the agency elsewhere in this Act.



**Department of Family and Protective Services**  
**Proposed Funding and Rider**  
**Contingency for House Bill 4163**

Prepared by LBB Staff, 03/09/2023

**Overview**

Direct the agency to implement the provisions of House Bill 4163.

**Required Action**

1. On page II-1 of the Department of Family and Protective Services bill pattern increase: appropriations by \$250,000 in General Revenue in fiscal year 2024.
2. On page II-XX of the Department of Family and Protective Services bill pattern add the following rider

\_\_\_\_\_. **Contingency for House Bill 4163.** Contingent on enactment of House Bill 4163, or similar legislation relating to an external audit of investigations conducted by the Department of Family and Protective Services; authorizing a civil penalty, by the Eighty-eighth Legislature, Regular Session, out of funds appropriated above is \$250,000 in General Revenue in fiscal year 2024 to implement the provisions of the legislation.

**Department of State Health Services**  
**Proposed Funding Rider**  
**Contingency for House Bill 1315**

Prepared by LBB Staff, 03/09/2023

**Overview**

Add a contingency rider for HB 1315, or similar legislation relating to an Open Burn Pit Registry Fund.

**Required Action**

1. On Page II-XX of Department of State Health Services bill pattern, increase appropriations in Strategy A.1.3, Health Registries, by \$XX in General Revenue and \$XX in General Revenue – Dedicated Funds (\$XX in All Funds) in fiscal year 2024 and \$XX in General Revenue and \$XX in General Revenue – Dedicated Funds (\$XX in All Funds) in fiscal year 2025.
2. On page II-XX of the Department of State Health Services bill pattern, increase the Number of Full-Time Equivalents (FTEs) by XX in fiscal year 2024 and XX in fiscal year 2025.
3. On page II-XX of the Department of State Health Services bill pattern, add the following rider:

\_\_\_\_\_ **Contingency for House Bill 1315.** Contingent on enactment of House Bill 1315, or similar legislation, relating to an Open Burn Pit Registry Fund, by the Eighty-eighth Legislature, Regular Session, the Department of State Health Services is appropriated in Strategy A.1.3, Health Registries, \$XX in General Revenue and \$XX in General Revenue – Dedicated Funds (\$XX in All Funds) in fiscal year 2024 and \$XX in General Revenue and \$XX in General Revenue – Dedicated Funds (\$XX in All Funds) in fiscal year 2025. The Department of State Health Services is provided an additional XX FTEs in fiscal year 2024 and XX FTEs in fiscal year 2025.

By: Guerra

**SPECIAL PROVISIONS RELATING TO  
THE DEPARTMENT OF STATE HEALTH SERVICES  
Proposed Funding and Rider**

**Department of State Health Services – Exceptional Item 3c – Ensuring Access to frontline  
Public Health Services, Local Public Health Grants**

**Overview**

Local Public Health departments are an integral part of the public health system. Public health departments have seen an average 23% rising costs in salaries, a 35% cost increase for general operations costs including facilities, equipment, supplies, materials, and travel to deliver public health program services. Further compounding the issue, public health departments no longer have access to DSRIP funding due to the winding down of that program, thus creating a funding gap.

**Required Action**

1. On page II-24 of House Bill 1 as Introduced, within Department of State Health Services bill pattern, amend the following rider:

**26. Emergency Medical Task Force. Appropriations above for the Department of State Health Services (DSHS) include the following amounts in General Revenue:**

(a) Out of the amounts appropriated above in Strategy A.1.1, Public Health Preparedness and Coordinated Services, the Department of State Health Services (DSHS) shall provide \$1,000,000 in each fiscal year of the biennium out of General Revenue Funds to fund ongoing programs, exercises, and readiness for the Emergency Medical Task Force (EMTF).

(b) Out of the amounts appropriated above in Strategy A.1.1, Public Health Preparedness and Coordinated Services, DSHS shall provide \$250,000 in each fiscal year of the biennium out of General Revenue Funds to fund the management of the EMTF program.

(c) Out of the amounts appropriated above in Strategy A.1.1, Public Health Preparedness and Coordinated Services, DSHS shall provide \$1,250,000 in each fiscal year of the biennium out of General Revenue Funds for the replacement of critical emergency medical response equipment statewide, including specialized emergency medical vehicles, trailers, inflatable equipment, and durable medical equipment.

(d) **Local Public Health Services Grants**, Out of the amounts appropriated above in Strategy A.1.1, Public Health Preparedness and Coordinated Services, DSHS shall provide

\$2,500,000 in each fiscal year of the biennium out of General Revenue Funds for the stability for the state's public health infrastructure by providing grants to local health entities (LHEs) that provide essential public health services but are experiencing funding gaps due to population growth and inflation.

appropriations in Strategy A.2.2. HIV/STD Prevention by \$16,842,281.00 in General Revenue Funds in each fiscal year of the 2022-23 biennium.

- 2) On Page II-24 of the Department of State Health Services bill pattern, add the following rider:

\_\_\_\_\_ Implementation of HB 2235 by Jones of Dallas.

**HIV/STD Testing** Out of the amounts appropriated above in Strategy A.2.2. HIV/STD Prevention, the Department of State Health Services shall expend \$8,421,140.5, each fiscal year to implement HB 2235. The expended funds shall be allocated to the Texas HIV Medication Program (THMP), the AIDS Drug Assistance Program (ADAP) and the Ryan White Care Services program as needed to implement HB 2235.

By \_\_\_\_\_

***Contingency and Other Provisions***  
**Overdose Grant Prevention Grant Program**

**Overview**

The following action adds a new rider that directs \$10,000,000 for an overdose prevention grant program and education campaign. The Department of State Health Services would establish the program to direct grants and maintain an education campaign to prevent overdose deaths and reduce health risks associated with substance abuse.

**Required Action**

In Article IX, add the following new rider:

\_\_\_\_\_. **Contingency for House Bill 4173.** Contingent on enactment of House Bill 4713, or similar legislation relating to a state overdose prevention grant program by the Eighty-Eighth Legislature, Regular Session, the Health and Human Services Commission is appropriated \$5,000,000 for fiscal year 2024 and \$5,000,000 for fiscal year 2025 out of funds appropriated to the agency elsewhere in this Act.

Page X of X

## **Overview**

Add a contingency rider for House Bill 2638, or similar legislation relating to Medicaid coverage and reimbursement for multisystemic therapy services, to increase appropriations at the Health and Human Services Commission to implement the provisions of the legislation, contingent upon its enactment.

## **Required Action**

1. On Page II-XX of the Health and Human Services Commission bill pattern, increase appropriations in A.1.5, Children, by \$XX in General Revenue and \$XX in Federal Funds (\$XX in All Funds) in fiscal year 2024 and \$XX General Revenue and \$XX in Federal Funds (\$XX in All Funds) in fiscal year 2025.
2. On page II-XX of the Health and Human Services Commission bill pattern, add the following rider:

\_\_\_\_\_ . **Contingency for House Bill 2404.** Contingent on enactment of House Bill 2638, or similar legislation relating to Medicaid coverage and reimbursement for multisystemic therapy services, by the Eighty-eighth Legislature, Regular Session, the Health and Human Services Commission is appropriated in Strategy A.1.5, Children, \$XX in General Revenue and \$XX in Federal Funds (\$XX in All Funds) in fiscal year 2024 and \$XX in General Revenue and \$XX in Federal Funds (\$XX in All Funds) in fiscal year 2025 to implement the provisions of the legislation.



Contingency for House Bill XXXX Contingent on the enactment of House Bill XXX, or similar legislation relating to the reporting of allegations of abuse, neglect, and exploitation (ANE) in Intermediate Care Facilities for Individuals with Intellectual Disabilities (ICF-IDD), including State Supported Living Centers (SSLC), Home and Community-based Services (HCS) and Texas Home Living (TXHmL) and Home and Community Support Service Agencies (HCSSA): Six (6) full-time equivalents (FTEs) positions and funding for the FTEs shall be transferred from the Department of Family and Protective Services (DFPS) Strategy A.1.1: STATEWIDE INTAKE SERVICES to the Health and Human Service Commission (HHSC) H.1.1. Strategy: FACILITY/COMMUNITY-BASED REGULATION to implement the transfer of duties authorized by House Bill XXXX, or similar legislation. The following is transferred from DFPS Strategy A.1.1: STATEWIDE INTAKE SERVICES and appropriated to HHSC H.1.1. Strategy: FACILITY/COMMUNITY-BASED REGULATION. \$482,510 in General Revenue and \$6,700 in Federal Funds in fiscal year 2024 and \$482,510 in General Revenue and \$6,700 in federal funds in fiscal year 2025.

The following FTEs will be transferred from DFPS Strategy A.1.1: STATEWIDE INTAKE SERVICES and appropriated to HHSC H.1.1. Strategy: FACILITY/COMMUNITY-BASED REGULATION. One (1) FTE will be transferred on September 1, 2023, to process intakes related to HCSSA, Two (2) FTEs will be transferred by December 1, 2023, to process intakes related to ICF-IDD, and three (3) FTEs will be transferred by 9/1/2024 to process intakes for HCS and TXHML.

In addition to the funding transferred from DFPS, HHSC H.1.1. Strategy: FACILITY/COMMUNITY-BASED REGULATION is appropriated \$100,000 in general revenue to make modifications to the Texas Unified Licensure Information Portal (TULIP) required to process the intakes transferred to HHSC by House Bill XXXX, or similar legislation.

## **Overview**

Add a contingency rider for House Bill 1026, or similar legislation relating to health benefit plan coverage for hair prostheses for cancer patients, to increase appropriations at the Health and Human Services Commission to implement the provisions of the legislation, contingent upon its enactment.

## **Required Action**

1. On Page II-XX of the Health and Human Services Commission bill pattern, increase appropriations in Strategy A.1.1, Aged and Medicare-Related, by \$550,000 in General Revenue and \$849,847 in Federal Funds (\$1,399,847 in All Funds) in fiscal year 2024 and \$550,000 in General Revenue and \$820,887 in Federal Funds (\$1,370,887 in All Funds) in fiscal year 2025.
2. On page II-XX of the Health and Human Services Commission bill pattern, add the following rider:

\_\_\_\_\_ . **Contingency for House Bill 1026.** Contingent on enactment of House Bill 1026, or similar legislation relating to health benefit plan coverage for hair prostheses for cancer patients, by the Eighty-eighth Legislature, Regular Session, the Health and Human Services Commission is appropriated in A.1.1, Aged and Medicare-Related, \$550,000 in General Revenue and \$849,847 in Federal Funds (\$1,399,847 in All Funds) in fiscal year 2024 and \$550,000 in General Revenue and \$820,887 in Federal Funds (\$1,370,887 in All Funds) in fiscal year 2025 to implement the provisions of the legislation.

By: Rep. Guerra

## **Health and Human Services Commission, Article II**

### **Proposed Rider**

### **Contingency for House Bill 1062**

Prepared by In-House 3-9-23

#### **Overview**

Contingency on passage of House Bill 1062, require the Health and Human Services Commission to implement the provision of the bill out of existing appropriations.

#### **Required Action**

On page II-XX of the Health and Human Services Commission bill pattern, add the following rider:

\_\_\_\_\_. **Contingency for House Bill 1602.** Contingent on enactment of House Bill 1062 or similar legislation relating to the expansion of eligibility for Medicaid to all persons for whom federal matching money is available, by the Eighty-eighth Legislative Regular Session, the Health and Human Services Commission shall implement the provisions of the bill out of funds appropriated to the agency elsewhere in the Act.

## **Overview**

Add a contingency rider for House Bill 1164, or similar legislation relating to health benefit plan coverage for hair prostheses for breast cancer patients, to increase appropriations at the Health and Human Services Commission to implement the provisions of the legislation, contingent upon its enactment.

## **Required Action**

1. On Page II-XX of the Health and Human Services Commission bill pattern, increase appropriations in Strategy A.1.1, Aged and Medicare-Related, by \$550,000 in General Revenue and \$849,847 in Federal Funds (\$1,399,847 in All Funds) in fiscal year 2024 and \$550,000 in General Revenue and \$820,887 in Federal Funds (\$1,370,887 in All Funds) in fiscal year 2025.
2. On page II-XX of the Health and Human Services Commission bill pattern, add the following rider:

\_\_\_\_\_ **Contingency for House Bill 1164.** Contingent on enactment of House Bill 1164, or similar legislation relating to health benefit plan coverage for hair prostheses for breast cancer patients, by the Eighty-eighth Legislature, Regular Session, the Health and Human Services Commission is appropriated in A.1.1, Aged and Medicare-Related, \$550,000 in General Revenue and \$849,847 in Federal Funds (\$1,399,847 in All Funds) in fiscal year 2024 and \$550,000 in General Revenue and \$820,887 in Federal Funds (\$1,370,887 in All Funds) in fiscal year 2025 to implement the provisions of the legislation.

**Health and Human Services Commission, Article II**  
**Proposed Funding and Rider**  
**Contingency for House Bill 12**

Prepared by LBB Staff, 03/01/2023

**Overview**

Add a contingency rider for House Bill 12, or similar legislation relating to the Medicaid eligibility of certain women after a pregnancy, to increase appropriations at the Health and Human Services Commission to implement the provisions of the legislation, contingent upon its enactment.

**Required Action**

1. On Page II-XX of the Health and Human Services Commission bill pattern, increase appropriations in A.1.3, Pregnant Women, by \$XX in General Revenue and \$XX in Federal Funds (\$XX in All Funds) in fiscal year 2024 and \$XX and \$XX in Federal Funds (\$XX in All Funds) in fiscal year 2025.
2. On page II-XX of the Health and Human Services Commission bill pattern, add the following rider:

\_\_\_\_\_ . **Contingency for House Bill 12.** Contingent on enactment of House Bill 12, or similar legislation relating to the Medicaid eligibility of certain women after a pregnancy, by the Eighty-eighth Legislature, Regular Session, the Health and Human Services Commission is appropriated \$XX in General Revenue and \$XX in Federal Funds (\$XX in All Funds) and \$XX and \$XX in Federal Funds (\$XX in All Funds) in fiscal year 2025 to implement the provisions of the legislation.

**Health and Human Services Commission, Article II**  
**Proposed Funding and Rider**  
**Contingency for House Bill 140**

Prepared by LBB Staff, 03/08/2023

**Overview**

Add a contingency rider for House Bill 140, or similar legislation relating to the provision of certain co-navigation services to individuals who are deaf-blind, to increase appropriations at the Health and Human Services Commission to implement the provisions of the legislation, contingent upon its enactment. Funding amounts are based on the fiscal note costs of the introduced bill less end-of-article benefits.

**Required Action**

1. On page II-XX of the Health and Human Services Commission bill pattern, add the following rider:

\_\_\_\_\_. **Contingency for House Bill 140.** Contingent on enactment of House Bill 140, or similar legislation relating to the provision of certain co-navigation services to individuals who are deaf-blind, by the Eighty-eighth Legislature, Regular Session, the Health and Human Services Commission is appropriated \$482,157 in General Revenue in fiscal year 2024 and \$1,780,029 in General Revenue in fiscal year 2025 in Strategy F.2.4, Deaf and Hard of Hearing Services, to implement the provisions of the legislation.

**Health and Human Services Commission, Article II**  
**Proposed Rider**  
**Contingency for House Bill 1876**

Prepared by LBB Staff, 03/08/2023

**Overview**

Add a contingency rider for HB 1876, relating to the Rita Littlefield Chronic Kidney Disease Centralized Resource Center established within the Health and Human Services Commission.

**Required Action**

1. On page II-XX of the Health and Human Services Commission bill pattern, add the following rider:

\_\_\_\_\_. **Contingency for House Bill 1876.** Contingent on enactment of House Bill 1876, or similar legislation relating to the Rita Littlefield Chronic Kidney Disease Centralized Resource Center established within the Health and Human Services Commission, by the Eighty-eighth Legislature, Regular Session, the Health and Human Services Commission shall use funds appropriated above to implement the provisions of the legislation.

**Health and Human Services Commission, Article II**  
**Proposed Rider**  
**Contingency for House Bill 2229**

Prepared by LBB Staff, 03/07/2023

**Overview**

Contingency rider for HB 2229, the Natalia Cox Act, relating to the notice given to certain victims of family violence.

**Required Action**

1. On page II-XX of the Health and Human Services Commission bill pattern, add the following rider:

\_\_\_\_\_. **Contingency for House Bill 2229. Contingent on enactment of House Bill 2229, or similar legislation, relating to the notice given to certain victims of family violence, by the Eighty-eighth Legislature, Regular Session, the Health and Human Services Commission shall use funds appropriated above in Strategy F.3.1, Family Violence Services, to implement the provisions of the legislation.**



**Health and Human Services Commission, Article II**  
**Proposed Rider**  
**Contingency for House Bill 2356**

Prepared by LBB Staff, 03/07/2023

**Overview**

Add a rider directing HHSC to implement House Bill 2356 contingent on passage.

**Required Action**

1. On page II-XX of the Health and Human Services Commission bill pattern, add the following rider:

\_\_\_\_\_. **Contingency for House Bill 2356. Contingent on enactment of House Bill 2356, or similar legislation relating to a mobile stroke unit grant program, by the Eighty-eighth Legislature, Regular Session, the Health and Human Services Commission is appropriated \$5,000,000 in General Revenue in each fiscal year in Strategy D.1.10, Additional Specialty Care, to implement the provisions of the legislation.**

**Health and Human Services Commission, Article II**  
**Proposed Rider**  
**Contingency for House Bill 2356**

Prepared by LBB Staff, 03/07/2023

**Overview**

Add a rider directing HHSC to implement House Bill 2356 contingent on passage.

**Required Action**

1. On page II-XX of the Health and Human Services Commission bill pattern, add the following rider:

\_\_\_\_\_. **Contingency for House Bill 2356. Contingent on enactment of House Bill 2356, or similar legislation relating to a mobile stroke unit grant program, by the Eighty-eighth Legislature, Regular Session, the Health and Human Services Commission is appropriated \$5,000,000 in General Revenue in each fiscal year in Strategy D.1.10, Additional Specialty Care, to implement the provisions of the legislation.**

**Contingency Rider for House Bill 2375.** Contingent on enactment of House Bill 2375, or similar legislation relating to the transfer of authority to review and resolve complaints against the Department of Family and Protective Services to the Health and Human Services Commission's Office of Inspector General, by the Eighty-eighth Legislature, Regular Session, the Department of Family and Protective Services shall, not later than December 1, 2023, transfer any funds appropriated to the Department of Family and Protective Services' Office of Consumer Affairs, including any funds associated with full-time equivalents (FTE) and information technology, to the Health and Human Services Commission's Office of Inspector General, and allocate any necessary additional funds, to implement the provisions of the legislation.

## **Overview**

Add a contingency rider for House Bill 2404, or similar legislation relating to Medicaid coverage and reimbursement for functional family therapy services, to increase appropriations at the Health and Human Services Commission to implement the provisions of the legislation, contingent upon its enactment.

## **Required Action**

1. On Page II-XX of the Health and Human Services Commission bill pattern, increase appropriations in A.1.5, Children, by \$XX in General Revenue and \$XX in Federal Funds (\$XX in All Funds) in fiscal year 2024 and \$XX General Revenue and \$XX in Federal Funds (\$XX in All Funds) in fiscal year 2025.
2. On page II-XX of the Health and Human Services Commission bill pattern, add the following rider:

\_\_\_\_\_ . **Contingency for House Bill 2404.** Contingent on enactment of House Bill 2404, or similar legislation relating to Medicaid coverage and reimbursement for functional family therapy services, by the Eighty-eighth Legislature, Regular Session, the Health and Human Services Commission is appropriated in Strategy A.1.5, Children, is \$XX in General Revenue and \$XX in Federal Funds (\$XX in All Funds) in fiscal year 2024 and \$XX in General Revenue and \$XX in Federal Funds (\$XX in All Funds) in fiscal year 2025 to implement the provisions of the legislation.

**Health and Human Services Commission, Article II**  
**Proposed Funding and Rider**  
**Contingency for House Bill 2983**

Prepared by LBB Staff, 03/07/2023

**Overview**

Add a contingency rider for House Bill 2983, or similar legislation relating to a pilot project to provide medical nutrition assistance to certain Medicaid recipients in this state, at the Health and Human Services Commission to implement the provisions of the legislation.

**Required Action**

1. On Page II-XX of the Health and Human Services Commission bill pattern, increase appropriations in Goal A, Medicaid Client Services, and B.1.1, Medicaid & CHIP Contracts & Administration by \$XX in General Revenue and \$XX in Federal Funds (\$XX in All Funds) in fiscal year 2024 and \$XX in General Revenue and \$XX in Federal Funds (\$XX in All Funds) in fiscal year 2025.
2. On page II-XX of the Health and Human Services Commission bill pattern, add the following rider:

\_\_\_\_\_ . **Contingency for House Bill 2983.** Contingent on enactment of House Bill 2983, or similar legislation relating to a pilot project to provide medical nutrition assistance to certain Medicaid recipients in this state, by the Eighty-eighth Legislature, Regular Session, the Health and Human Services Commission is appropriated in Goal A, Medicaid Client Services, and B.1.1, Medicaid & CHIP Contracts & Administration \$XX in General Revenue and \$XX in Federal Funds (\$XX in All Funds) in fiscal year 2024 and \$XX in General Revenue and \$XX in Federal Funds (\$XX in All Funds) in fiscal year 2025 to implement the provisions of the legislation.

**Health and Human Services Commission, Article II  
Proposed Funding and Rider  
Contingency for House Bill 299**

Prepared by LBB Staff, 03/08/2023

**Overview**

Add a contingency rider for House Bill 299, or similar legislation relating to creating a voluntary accreditation for recovery housing, to increase appropriations at the Health and Human Services Commission to implement the provisions of the legislation, contingent upon its enactment.

Well operated recovery housing is a proven and cost-effective means of promoting recovery from addiction. There are 4 levels of recovery housing based on services provided and the level of support needed. Texas does not consistently provide start up, training or TA support for our recovery homes outside of Oxford House (Level 1). This leaves a large population of Texans unserved and does not address the remaining 3 levels of recovery housing needed across Texas. As a provision of this rider, the mechanism to expand level 2-4 recovery housing for individuals in recovery from addiction will stop overregulation and provide cost savings to the state. HB 299 (Murr) would establish accreditation criteria for recovery housing which helps protect against over regulation and predatory business practices. The table below shows estimated costs for the program.

Category		YR-1	YR-2	Biennium
Personnel		\$671,500	\$671,500	\$1,343,000
Fringe		\$57,870	\$57,870	\$115,740
Travel		\$173,901	\$173,901	\$347,802
Equipment and Supplies		\$35,100	\$35,100	\$70,200
Contracts		\$231,600	\$231,600	\$463,200
Other Direct		\$1,009,500	\$1,009,500	\$2,019,000
<b>Total Direct</b>		<b>\$2,179,471</b>	<b>\$2,179,471</b>	<b>\$4,358,942</b>
Indirect	15%	\$326,921	\$326,921	\$653,841
<b>Total</b>		<b>\$2,506,391</b>	<b>\$2,506,391</b>	<b>\$5,012,783</b>

**Required Action**

1. On page II-XX of the Health and Human Services Commission bill pattern, add the following rider:

\_\_\_\_\_. **Contingency for House Bill 299.** Contingent on enactment of House Bill 299, or similar legislation relating to creating a voluntary accreditation for recovery housing, by the Eighty-eighth Legislature, Regular Session, the Health and Human Services Commission is appropriated \$2,506,391 in General Revenue in each fiscal year in Strategy D.2.4, Substance Abuse Services, to implement the provisions of the legislation.

**Health and Human Services Commission, Article II**  
**Proposed Funding and Rider**  
**Contingency for House Bill 3026**

Prepared by LBB Staff, 03/08/2023

**Overview**

Add a contingency rider for House Bill 3026, or similar legislation relating to the administration of a prescription drug manufacturer or third-party prescription assistance program, to increase appropriations at the Health and Human Services Commission to implement the provisions of the legislation, contingent upon its enactment.

**Required Action**

1. On page II-XX of the Health and Human Services Commission bill pattern, add the following rider:

\_\_\_\_\_. **Contingency for House Bill 3026. Contingent on enactment of House Bill 3026, or similar legislation relating to the administration of a prescription drug manufacturer or third-party prescription assistance program, by the Eighty-eighth Legislature, Regular Session, the Health and Human Services Commission is appropriated \$XX in General Revenue in fiscal year 2024 and \$XX in General Revenue in fiscal year 2025 in Strategy D.1.13, Prescription Drug Savings Program, to implement the provisions of the legislation.**

**Health and Human Services Commission, Article II**  
**Proposed Funding and Rider**  
**Contingency for House Bill 3076**

Prepared by LBB Staff, 03/08/2023

**Overview**

Add a rider at the Health and Human Services Commission that appropriates \$0.5 million in General Revenue Funds in each fiscal year of the 2024-25 biennium for the purposes of implementing the provisions of House Bill 3076, contingent upon its enactment.

**Required Action**

On page II-XX of the Health and Human Services Commission bill pattern, add the following rider:

- \_\_\_\_\_. **Contingency for House Bill 3076.** Contingent on enactment of House Bill 3076, or similar legislation relating to providing eligible supplemental nutrition assistance program recipients with an additional benefit to pay certain food delivery service fees, by the Eighty-eighth Legislature, Regular Session, the Health and Human Services Commission is appropriated \$500,000 from General Revenue Funds in fiscal year 2024 and \$500,000 from General Revenue Funds in fiscal year 2025 to implement the provisions of the legislation.



**Contingency and Other Provisions, Article IX**  
**Proposed Funding and Rider**  
**Contingency for House Bill 3198**

Prepared by LBB Staff, 03/06/2023

**Overview**

Add rider which appropriates funding to the Health and Human Services Commission, the Department of Family and Protective Services, and the Texas Education Agency for the purposes of implementing the provisions of House Bill 3198, contingent upon its enactment.

**Required Action**

On page IX-XX of the Article IX, General Provisions bill pattern, add the following rider:

- \_\_\_\_\_. **Contingency for House Bill 3198.** Contingent on enactment of House Bill 3198, or similar legislation relating to criminal history record information and certain registry information accessible to certain educational and child-care entities and information required for employment in certain child-care facilities, by the Eighty-eighth Legislature, Regular Session, the Health and Human Services Commission, the Department of Family and Protective Services, and the Texas Education Agency are each appropriated \$XX in General Revenue Funds in fiscal year 2024 and \$XX in General Revenue Funds in fiscal year 2025 in addition to amounts appropriated elsewhere in this Act to implement the provisions of the legislation.

**Article II, Health and Human Services Commission**  
**Proposed Funding and Rider**  
**Contingency for House Bill 3199**

Prepared by LBB Staff, 03/06/2023

**Overview**

Add rider which appropriates funding to the Health and Human Services Commission for the purposes of implementing the provisions of House Bill 3199, contingent upon its enactment.

**Required Action**

On page II-XX of the Health and Human Services Commission bill pattern, add the following rider:

- \_\_\_\_\_ **Contingency for House Bill 3199.** Contingent on enactment of House Bill 3199, or similar legislation relating to requiring certain information before being employed by a child-care facility, by the Eighty-eighth Legislature, Regular Session, the Health and Human Services Commission is appropriated \$XX from General Revenue in fiscal year 2024 and \$XX from General Revenue in fiscal year 2025 to implement the provisions of the legislation.

**Health and Human Services Commission, Article II**  
**Proposed Funding and Rider**  
**Contingency for HB 3550, Pediatric Long-Term Care Facility Rate Increases**

Prepared by LBB Staff, 03/01/2023

**Overview**

Add a contingency rider for House Bill 3550, or similar legislation relating to pediatric long-term care facility rate increases, at the Health and Human Services Commission to implement the provisions of the legislation.

**Required Action**

1. On Page II-XX of the Health and Human Services Commission bill pattern, increase appropriations in A.1.2, Disability-Related, by \$709,310 in General Revenue and \$1,103,855 in Federal Funds (\$1,813,165 in All Funds) in fiscal year 2024 and by \$778,845 in General Revenue and \$1,215,637 in Federal Funds (\$1,994,482 in All Funds) in fiscal year 2025.
2. On page II-XX of the Health and Human Services Commission bill pattern, add the following rider:

\_\_\_\_\_ . **Contingency for House Bill 3550.** Contingent on enactment of House Bill XX, or similar legislation relating to pediatric Long-Term Care Facility Rates, by the Eighty-eighth Legislature, Regular Session, the Health and Human Services Commission is appropriated in Strategy, A.1.2, Disability-Related, \$709,310 in General Revenue and \$1,103,855 in Federal Funds (\$1,813,165 in All Funds) in fiscal year 2024 and \$778,845 in General Revenue and \$1,215,637 in Federal Funds (\$1,994,482 in All Funds) in fiscal year 2025 to revise the reimbursement methodology for pediatric long-term care facilities to \$399.78 per day from the current rate of \$266.52 per day.

**Health and Human Services Commission, Article II**  
**Proposed Funding and Rider**  
**Contingent Allocation for HB 3784**

**Overview**

Proposed rider would direct the agency the allocate the necessary amount to enact this legislation.

**Required Action**

1. On page II-107 of the bill pattern, add the following rider:

\_\_\_\_\_. **Contingency for HB 3784. Out of amounts appropriated above to the , \$X in General Revenue funds shall be allocated to fund provisions of this act contingent on the enactment of House Bill 3784, or similar legislation of the 88th Legislature, Regular Session, relating to a task force to study methods for increasing the manufacture of opioid antagonists..**

**Health and Human Services Commission, Article II**  
**Proposed Funding and Rider**  
**Contingency Rider for House Bill 3948**

**Overview**

Add a rider at the Health and Human Services Commission that appropriates \$374,880,000 in General Revenue Funds for the 2024-25 biennium for the purposes of implementing the provisions of House Bill 3948, contingent upon its enactment.

**Required Action**

On page II-XX of the Health and Human Services Commission bill pattern, add the following rider:

- \_\_\_\_\_ . **Contingency for House Bill 3948.** Contingent on enactment of House Bill 3948, or similar legislation relating to coverage for childhood screening, diagnosis, and treatment for dyslexia under certain health benefit plans, by the Eighty-eighth Legislature, Regular Session, the Health and Human Services Commission is appropriated \$187,440,000 from General Revenue Funds in fiscal year 2024 and \$187,440,000 from General Revenue Funds in fiscal year 2025 to implement the provisions of the legislation.

## RIDER REQUEST

**Member Name:** Rep. Ernest Bailes

**Affected Agency:** Health and Human Services Commission

**Purpose:** Contingency rider for House Bill 4185, relating to a pilot program to award grants for personalized treatment protocols for veterans diagnosed with post-traumatic stress disorder.

**Amount Requested (if applicable):** Click here to enter text.

**Method of Finance (if applicable):** Click here to enter text.

**Rider Language:**

1. On page II-XX of the Health and Human Services Commission bill pattern, add the following rider:

. Contingency for House Bill 4185. Contingent on enactment of House Bill XX, or similar legislation relating to a pilot program to award grants for personalized treatment protocols for veterans diagnosed with post-traumatic stress disorder, by the Eighty-eighth Legislature, Regular Session, the Health and Human Services Commission is appropriated \$3,600,000 in General Revenue in fiscal year 2024 in Strategy D.2.6, Community Mental Health Grant Programs, to implement the provisions of the legislation. Any unexpended balances of these funds remaining at the end of the first fiscal year of the biennium are appropriated for the same purposes for the second fiscal year of the biennium.

If you have any questions regarding this form, please contact the House Appropriations Committee Office at (512) 463-1091

## RIDER REQUEST

**Member Name:** Rep Lulu Flores

**Affected Agency:** HHSC

**Purpose:**

The following action adds a new rider that directs \$1,500,000 for a ketamine treatment grant program. The Health and Human Services Committee would establish the program and direct grants to ketamine infusion clinics that provide uncompensated care to veterans, active-duty military, and first responders for suicide reduction.

**Amount Requested (if applicable):** \$1,500,000.

**Method of Finance (if applicable):** General Revenue

**Rider Language:**

In Article IX, add the following new rider:

- \_\_\_\_. **Contingency for House Bill 4289.** Contingent on enactment of House Bill 4289, or similar legislation relating to the establishment of a ketamine treatment grant program for veterans, active-duty military, and first responders, by the Eighty-Eighth Legislature, Regular Session, the Health and Human Services Commission is appropriated \$750,000 for fiscal year 2024 and \$750,000 for fiscal year 2025 from General Revenue to implement the provisions of the legislation.

If you have any questions regarding this form, please contact the House Appropriations Committee Office at (512) 463-1091

By Garcia

*Contingency and Other Provisions*  
**Psilocybin Research Advisory Council**

**Overview**

The following action adds a new rider that directs \$30,000,000 for the Psilocybin Research Advisory Council. The Health and Human Services Commission would establish the Council, and with its guidance provide grants for research into the effects of whole mushroom psilocybin on treating certain conditions, such as post-traumatic stress disorder, depression, substance abuse and addiction disorders, and chronic pain.

**Required Action**

In Article IX, add the following new rider:

- \_\_\_\_\_. **Contingency for House Bill HB 4423.** Contingent on enactment of House Bill HB 4423, or similar legislation relating to the establishment of the Psilocybin Research Advisory Council, by the Eighty-Eighth Legislature, Regular Session, the Health and Human Services Commission is appropriated \$15,000,000 for fiscal year 2024 and \$15,000,000 for fiscal year 2025 from General Revenue to implement the provisions of the legislation.



Page X of X

**Article II**  
**Proposed Funding and Rider**  
**HB 4561 Contingency Rider**

**Overview**

Increase General Revenue in the bill pattern for Additional Health-Related Services Within the Health and Human Services Commission to provide \$\_\_\_\_\_ in one-time funding to establish the Lone Star Psychedelic Research Consortium, contingent upon the enactment of House Bill 4561, Eighty-eighth Legislature, Regular Session, or similar legislation, relating to the creation of a psychedelic and alternative therapeutic research consortium.

**Required Action**

1. On page \_\_\_\_\_ of the Article II bill pattern in House Bill 1, add the following rider:

\_\_\_\_\_. **Contingency for House Bill 4561.** Contingent on the enactment of House Bill 4561, or similar legislation relating to the creation of the Lone Star Psychedelic Research Consortium, by the Eighty-eighth Legislature, Regular Session; General Revenue appropriations are increased as follows:

- (a) Strategy D.2.6, Community Mental Health Grant Programs, funding is increased in amounts estimated to be \$XX.000,000 in fiscal year 2024 and an amount estimated to be \$XX.000,000 in fiscal year 2025 at the Additional Health-Related Service section, Health and Human Services Commission to establish a psychedelic and alternative therapeutic research consortium.

**Overview**

Add a rider at the Health and Human Services Commission that is contingent upon passage of a bill relating to the provision of personal assistance services under the community living assistance and support services (CLASS) waiver program.

**Required Action**

On page II-XX of the Health and Human Services Commission bill pattern, add the following rider:

- \_\_\_\_\_. **Contingency for XX.** Contingent on enactment of House Bill 4566, or similar legislation relating to the provision of personal assistance services under the community living assistance and support services (CLASS) waiver program, by the Eighty-eighth Legislature, Regular Session, the Health and Human Services Commission shall implement the provisions of the bill out of funds appropriated to the agency elsewhere in this Act.

**Health and Human Services Commission, Article II**  
**Proposed Rider**  
**Contingency Rider HB 4568**

**Overview**

Add a rider at the Health and Human Services Commission that is contingent upon passage of a bill relating to establishing a base wage for personal attendants under the community living assistance and support services (CLASS) waiver program.

**Required Action**

On page II-XX of the Health and Human Services Commission bill pattern, add the following rider:

- \_\_\_\_\_. **Contingency for XX.** Contingent on enactment of House Bill 4568, or similar legislation, relating to establishing a base wage for personal attendants under the community living assistance and support services (CLASS) waiver program, by the Eighty-eighth Legislature, Regular Session, the Health and Human Services Commission shall implement the provisions of the bill out of funds appropriated to the agency elsewhere in this Act.

**Health and Human Services Commission, Article II**  
**Proposed Rider**  
**Contingency Rider HB 4614**

**Overview**

Add a rider at the Health and Human Services Commission that is contingent upon passage of a bill relating to compensation for habilitation transportation services under the community living assistance and support services (CLASS) waiver program.

**Required Action**

On page II-XX of the Health and Human Services Commission bill pattern, add the following rider:

- \_\_\_\_\_ . **Contingency for XX.** Contingent on enactment of House Bill 4614, or similar legislation relating to compensation for habilitation transportation services under the community living assistance and support services (CLASS) waiver program. by the Eighty-eighth Legislature, Regular Session, the Health and Human Services Commission shall implement the provisions of the bill out of funds appropriated to the agency elsewhere in this Act.

**RIDER REQUEST**

**Member Name:** Rep. Shawn Thierry

**Affected Agency:** Health and Human Services

**Purpose:** Rider relating to a pilot program to provide Medicaid coverage of doula services.

**Amount Requested (if applicable):** \$963,934 through the biennium

**Method of Finance (if applicable):** General-Revenue Related Funds

**Rider Language:** Contingency for House Bill 465. Contingent on enactment of House Bill 465, or similar legislation relating to a pilot program to provide Medicaid coverage of doula services, by the Eighty-eighth Legislature, Regular Session, the Health and Human Services Commission shall use funds appropriated above in Strategy B.1.1, Maternal and Child Health to implement the provisions of the legislation.

If you have any questions regarding this form, please contact the House Appropriations Committee Office at (512) 463-1091

## **Overview**

Add a contingency rider for House Bill 54, or similar legislation relating to the personal needs allowance for certain Medicaid recipients who are residents of long-term care facilities, to increase appropriations at the Health and Human Services Commission to implement the provisions of the legislation, contingent upon its enactment.

## **Required Action**

1. On Page II-XX of the Health and Human Services Commission bill pattern, increase appropriations in Strategy A.1.1, Aged and Medicare-Related, by \$8,449,687 in General Revenue and \$9,630,604 in Federal Funds (\$18,080,291 in All Funds) in fiscal year 2024 and \$8,740,500 in General Revenue and \$9,662,589 in Federal Funds (\$18,403,089 in All Funds) in fiscal year 2025.
2. On page II-XX of the Health and Human Services Commission bill pattern, add the following rider:

\_\_\_\_\_ . **Contingency for House Bill 54.** Contingent on enactment of House Bill 54, or similar legislation relating to the personal needs allowance for certain Medicaid recipients who are residents of long-term care facilities, by the Eighty-eighth Legislature, Regular Session, the Health and Human Services Commission is appropriated in A.1.1, Aged and Medicare-Related, \$8,449,687 in General Revenue and \$9,630,604 in Federal Funds (\$18,080,291 in All Funds) in fiscal year 2024 and \$8,740,500 in General Revenue and \$9,662,589 in Federal Funds (\$18,403,089 in All Funds) in fiscal year 2025 to implement the provisions of the legislation.

**Health and Human Services Commission, Article II**  
**Proposed Rider**  
**Contingency for House Bill 803**

Prepared by LBB Staff, 03/03/2023

**Overview**

Add a rider directing HHSC to implement House Bill 803 contingent on passage.

**Required Action**

1. On page II-XX of the Health and Human Services Commission bill pattern, add the following rider:

\_\_\_\_\_. **Contingency for House Bill 803.** Contingent on enactment of House Bill 803, or similar legislation relating to the establishment of a work group to conduct a study on the feasibility of implementing an acute psychiatric bed registry, by the Eighty-eighth Legislature, Regular Session, the Health and Human Services Commission shall use funds appropriated above in Strategy D.2.7, Community Behavioral Health Administration, to implement the provisions of the legislation.



**Health and Human Services Commission**  
**Proposed Rider**  
**Contingency for Legislation for Transfer of Sunrise Canyon Hospital Complex to Lubbock Regional MHMR Center**

Prepared by LBB Staff, 02/28/2023

**Overview**


Add a rider relating to the transfer of certain state property from the Health and Human Services Commission to Lubbock Regional MHMR Center d/b/a StarCare Specialty Health Care System.

**Required Action**

1. On page II-XX of the Health and Human Services Commission bill pattern, add the following rider.

\_\_\_\_\_ . **Contingency for Legislation for the Transfer of Sunrise Canyon Hospital Complex to Lubbock Regional MHMR Center.** Contingent on enactment of legislation requiring the Health and Human Services Commission (HHSC) to transfer the Sunrise Canyon Hospital Complex to Lubbock Regional MHMR Center, HHSC shall make the transfer not later than November 30, 2023, out of funds appropriated above.

By: Representative Darby



**Health and Human Services Commission, Article II**  
**Proposed Funding and Rider**  
**Contingency for House Bill 1879**

Prepared by LBB Staff, 03/03/2023

**Overview**

Add a contingency rider for House Bill 1879, or similar legislation relating to the provision of counseling services by certain providers under Medicaid and reimbursement for those services, to increase appropriations at the Health and Human Services Commission to implement the provisions of the legislation, contingent upon its enactment.

**Required Action**

1. On Page II-XX of the Health and Human Services Commission bill pattern, increase appropriations in A.1.2, Disability-Related, by \$1,300,000 in General Revenue and \$2,000,000 in Federal Funds (\$3,300,000 in All Funds) in fiscal year 2024 and \$1,500,000 in General Revenue and \$2,200,000 in Federal Funds (\$3,700,000 in All Funds) in fiscal year 2025.
2. On page II-XX of the Health and Human Services Commission bill pattern, add the following rider:

\_\_\_\_\_ **Contingency for House Bill 1879.** Contingent on enactment of House Bill 1879, or similar legislation relating to the provision of counseling services by certain providers under Medicaid and reimbursement for those services, by the Eighty-eighth Legislature, Regular Session, the Health and Human Services Commission is appropriated in A.1.2, Disability-Related, \$1,300,000 in General Revenue and \$2,000,000 in Federal Funds (\$3,300,000 in All Funds) in fiscal year 2024 and \$1,500,000 in General Revenue and \$2,200,000 in Federal Funds (\$3,700,000 in All Funds) in fiscal year 2025 to implement the provisions of the legislation.

**Texas Education Agency, Article III**  
**Proposed Rider**  
**Contingency for HB \_\_\_\_\_**

Prepared by LBB Staff, 3/8/2023

**Overview**

Prepare a rider which directs the Texas Education Agency to use funds appropriated in the bill pattern to implement HB \_\_\_\_\_ or similar legislation related to increasing the Career, College, or Military Readiness (CCMR) Outcomes Bonus for students enrolled in a special education program, contingent upon its enactment.

**Required Actions:**

1. On page III-27 of the bill pattern for the Texas Education Agency, add the following new rider:  
\_\_\_\_\_. **Contingency for HB \_\_\_\_\_.** Contingent on enactment of HB \_\_\_\_\_, or similar legislation related to increasing the Career, College, or Military Readiness (CCMR) Outcomes Bonus for students enrolled in a special education program, by the Eighty-eighth Legislature, Regular Session, the following adjustments should be made to the Texas Education Agency bill pattern:
  - (a) Increase appropriations for the Foundation School Program by \$\_\_\_\_\_ from Strategy A.1.1, Foundation School Program – Equalized Operations in fiscal years 2024 and 2025 out of the Foundation School Fund No 193;
  - (b) Decrease appropriations for the Foundation School Program by \$\_\_\_\_\_ from Strategy A.1.1, Foundation School Program – Equalized Operations in fiscal years 2024 and 2025 out of Recapture Payments – Attendance Credits;
  - (c) Amend the Foundation School Program sum-certain appropriation identified in Rider 3, Foundation School Funding, accordingly.

**Texas Education Agency, Article III**  
**Proposed Contingency Rider**  
**CTE Examination Subsidies**

Prepared by LBB Staff, 3/8/2023

**Overview**

This contingency rider would appropriate an additional \$14,117,333 over the 2024-25 biennium from General Revenue funds for the purpose of reimbursing school districts for examination fee subsidies paid for public school Career and Technical Education students after completing the program or certification.

**Required Action**

1. On page III-1 of the Texas Education Agency bill pattern, increase funds appropriated in Strategy A.2.1, Statewide Educational Programs, by \$7,058,667 in fiscal year 2024 and \$7,058,666 in fiscal year 2025 from General Revenue.
2. On page III-31 of the Texas Education Agency bill pattern, add the following rider:

\_\_\_\_\_. **Career and Technical Education Examination Fees.** Contingent on enactment of House Bill \_\_\_\_\_, or similar legislation relating to reimbursing school districts for Career and Technical Education (CTE) student examination fees, by the Eighty-eighth Legislature, Regular Session, included in amounts appropriated above in Strategy A.2.1, Statewide Educational Programs, the Commissioner of Education shall allocate \$7,058,667 in fiscal year 2024 and \$7,058,666 in fiscal year 2025 from General Revenue to reimburse certain school districts for examination fees paid on behalf of public school CTE students after completing a program or certification.

Any unexpended balances as of August 31, 2024, are appropriated for fiscal year 2025 for the same purpose.

**Texas Education Agency, Article III**  
**Proposed Contingency Rider**  
**Additional Funds for Enrollment-Based Funding**

Prepared by LBB Staff, 3/5/2023

**Overview**

The proposed rider is contingent upon passage of House Bill \_\_\_\_\_ or similar legislation related to funding the Foundation School Program based on enrollment. It would appropriate an additional \$\_\_\_\_\_ over the 2024-25 biennium from General Revenue to the Foundation School Program and would amend Rider 3, Foundation School Program Funding, to adjust the sum-certain appropriation to the Foundation School Program to include the new amount that would result upon passage of House Bill \_\_\_\_\_ or similar legislation.

**Required Actions:**

On page III-x of the bill pattern for the Texas Education Agency, add the following new rider:

\_\_\_\_\_. **Contingency for HB \_\_\_\_\_.** Contingent on enactment of HB \_\_\_\_\_, or similar legislation relating to funding the Foundation School Program based on enrollment, by the Eighty-eighth Legislature, Regular Session, the following adjustments should be made to the Texas Education Agency bill pattern:

- (a) On page III-1 of the Texas Education Agency bill pattern, increase appropriations in Strategy A.1.1, FSP – Equalized Operations, from the Foundation School Fund by \$\_\_\_\_\_ in fiscal year 2024 and \$\_\_\_\_\_ in fiscal year 2025.
- (b) On page III-1 of the Texas Education Agency bill pattern, decrease appropriations in Strategy A.1.1, FSP – Equalized Operations, from Recapture Payments - Attendance Credits by \$\_\_\_\_\_ in fiscal year 2024 and \$\_\_\_\_\_ in fiscal year 2025.
- (c) On page III-6 of the Texas Education Agency bill pattern, amend the following rider:

3. **Foundation School Program Funding.**

In addition to funds appropriated above, the Foundation School Program is funded with local school district tax revenue. Local school district tax rates are adopted by locally elected school board trustees. Local school property tax rates are not set by the Legislature.

Out of the funds appropriated above, and any other funds appropriated for the Foundation School Program during the 2024-25 biennium, a total of \_\_\_\_\_ \$28,074,309,652 in fiscal year 2024 and \_\_\_\_\_ \$29,563,205,509 in fiscal year 2025 shall represent the sum-certain appropriation to the Foundation School Program. The total appropriation may not exceed the sum-certain amount. This appropriation includes allocations under Chapters 46, 48 and 49 of the Texas Education Code. Any unexpended balances as of August 31, 2024, are appropriated for fiscal year 2025 for the same purposes.

Formula Funding: The Commissioner shall make allocations to local school districts under Chapters 46, 48 and 49 based on:

- (a) estimates of ~~enrollment~~ ~~average daily attendance~~ provided by the Texas Education Agency in March 2023;
- (b) local district tax rates as determined by the Legislative Budget Board;
- (c) final tax year 2022 property values; and
- (d) assumed increases in property values, and the estimates of local tax collections on which they are based, as estimated by the Comptroller of Public Accounts, of 3.82 percent for tax year 2023 and by 4.56 percent for tax year 2024.

The estimates identified in subsections (a) - (d) are projections provided by the Comptroller of Public Accounts and Texas Education Agency and used solely to determine initial state aid payments to school districts, and do not factor into the calculations of local tax base changes. Actual property value changes are determined by local appraisal districts.

To the extent that estimates provided for in subsections (a) - (d) above differ from a school district's actual ~~enrollment~~ ~~average daily attendance~~, tax rates, property values, or local tax collections, the Commissioner shall settle-up with local school districts pursuant to Rider 7, Appropriation of Audit Adjustments, Settle-Up Funds and Attendance Credit Revenues and applicable provisions in Chapters 46, 48, and 49 of the Education Code.

For purposes of distributing the Foundation School Program basic tier state aid appropriated above and in accordance with Section 48.051 of the Texas Education Code, the Basic Allotment is established at \$6,160 in fiscal year 2024 and \$6,160 fiscal year 2025.

For purposes of distributing the Foundation School Program enrichment tier state aid appropriated above and in accordance with Section 48.202(a-1)(1), the Guaranteed Yield is \$126.21 in fiscal year 2024 and \$129.52 in fiscal year 2025, and in accordance with Section 48.202(a-1)(2), the Guaranteed Yield is \$49.28 in fiscal year 2024 and \$49.28 in fiscal year 2025.

Included in amounts appropriated above and allocated by this rider to the Foundation School Program, \$100,000,000 in each fiscal year of the biennium out of the Foundation School Fund No. 193 is for the New Instructional Facilities Allotment under Section 48.152 of the Texas Education Code.

Included in amounts appropriated above and allocated by this rider to the Foundation School Program, and pursuant to Education Code Section 48.115, the School Safety Allotment is set at \$9.72 per enrolled student ~~in average daily attendance~~, estimated to be \_\_\_\_\_ \$50,000,000 in each fiscal year.

Included in amounts appropriated above and allocated by this rider to the Foundation School Program, \$100,000,000 in each fiscal year of the biennium out of the Foundation School Fund No. 193 is for the Gifted and Talented Student Allotment under Section 48.109 of the Texas Education Code.

From the amount appropriated above to the Texas Education Agency for Strategy A.1.1, FSP - Equalized Operations, in each year of the 2024-25 biennium, the Commissioner may not spend more than the amount that, together with all other amounts appropriated from the Foundation School Fund or another source of the Foundation School Program or for paying the costs of school property tax relief, is necessary to achieve a tax rate compression percentage, as defined by Sections 48.255, 48.2551, and 48.2552, Texas Education Code, and fully fund the school funding formulas under Chapters 48 and 49, Texas Education Code, without the prior approval of the Legislative Budget Board.

Pursuant to Section 48.2552(c) of the Texas Education Code, in fiscal year 2024, the state compression percentage as calculated in Section 48.255 of the Texas Education Code, shall be reduced by 7.75 percent.

Notwithstanding any other provision of this Act, the Texas Education Agency may:

- (a) make transfers as appropriate between Strategy A.1.1, FSP - Equalized Operations, and Strategy A.1.2, FSP - Equalized Facilities; and
- (b) transfer Foundation School Program funds from fiscal year 2025 to 2024 to the extent necessary to avoid reductions in state aid as authorized by Texas Education Code Section 48.266(f).

The Texas Education Agency shall notify the Legislative Budget Board and the Governor of any such transfers at least 15 days prior to the transfer.

The Texas Education Agency shall submit reports on the prior month's expenditures on programs described by this rider no later than the 20th day of each month to the Legislative Budget Board and the Governor's Office in a format determined by the Legislative Budget Board in cooperation with the agency.

Contingent on the Commissioner of Education identifying a budget surplus of Foundation School Program funds appropriated above in either fiscal year of the 2024-25 biennium, the Commissioner shall notify the Legislative Budget Board and the Office of the Governor in writing no later than 30 calendar days before taking any action pursuant to the Texas Education Code Sections 7.062, 48.258, 48.259, 48.260, 48.261, or 48.265.

Appropriations provided above in Strategy A.1.1, FSP-Equalized Operations, fully fund an estimated \$2,527,500,000 in projected student enrollment growth.



**Texas Education Agency, Article III**  
**Proposed Funding and Rider**  
**Funding for special education based on enrollment**

**Overview**

In order for public schools to receive full funding for all of the students they provide special education services to, the Texas Education Agency shall ensure schools receive funding based on a formula that dictates that, for each student in average enrollment in a special education program in a mainstream instructional arrangement, a school district is entitled to an annual allotment equal to the basic allotment, or, if applicable, the sum of the basic allotment and the Small and Mid-Sized allotment to which the district is entitled, multiplied by 1.15. For each full-time equivalent student in average enrollment in a special education program in an instructional arrangement other than a mainstream instructional arrangement, a district is entitled to an annual allotment equal to the basic allotment, or, if applicable, the sum of the basic allotment and the Small and Mid-Sized allotment to which the district is entitled, multiplied by a weight determined according to instructional arrangement.

**Required Action**

On page III-34 of the Texas Education Agency bill pattern, add the following rider:

- \_\_\_\_\_. **Contingency for HB 1052.** Contingent on enactment of HB 1052, or similar legislation relating to the special education allotment by the eighty-eighth Legislature, Regular Session, out of the amounts appropriated elsewhere in this Act, the Texas Education Agency shall expend amounts as necessary to implement the provisions of the legislation.



By: Rep. VanDeaver

**Texas Education Agency, Article III**  
**Proposed Contingency Rider**  
**Contingency for House Bill 1066**

Prepared by LBB Staff, 3/6/2023

**Overview**

This Contingency Rider would appropriate an additional \$2.0 million over the 2024-25 biennium from Strategy B.2.2 General Revenue funds for the purpose of providing psychological assessments to certain students expelled or placed in a disciplinary alternative education program.

**Required Action**

1. On page III-2 of the Texas Education Agency bill pattern, increase funds appropriated in Strategy B.2.2, Health and Safety, by \$1,000,000 from General Revenue in each year of the 2024-25 biennium.
2. On page III-31 of the Texas Education Agency bill pattern, add the following rider:

\_\_\_\_\_. Contingency for House Bill 1066. Contingent on the enactment of House Bill 1066, or similar legislation relating to the provision of psychological assessments to certain students expelled or placed in a disciplinary alternative education program, by the Eighty-eighth Legislature, Regular Session, included in amounts appropriated above in Strategy B.2.2, Health and Safety, is \$1,000,000 in General Revenue funds in each year of the 2024-25 biennium to implement the legislation.

Any unexpended balances as of August 31, 2024, are appropriated for fiscal year 2025 for the same purpose.



**Texas Education Agency, Article III**  
**Proposed Contingency Rider**  
**Contingency for House Bill 1122**

Prepared by LBB Staff, 3/7/2023

**Overview**

This Contingency Rider would direct the Texas Education Agency to implement a program under which the state provides financial assistance to a charter holder seeking to construct or acquire adequate facilities for student instruction.

**Required Action**

1. On page III-31 of the Texas Education Agency bill pattern, add the following rider:

\_\_\_\_\_. **Contingency for House Bill 1122.** Contingent on enactment of House Bill 1122 or similar legislation relating to a financial assistance program for open-enrollment charter school facilities, by the Eighty-eighth Legislature, Regular Session, it is the intent of the Legislature that the Texas Education Agency shall implement a program under which the state provides financial assistance to a charter holder seeking to construct or acquire adequate facilities for student instruction, pursuant to the provisions of the legislation.

**Texas Education Agency, Article III**  
**Proposed Contingency Rider**  
**Contingency for House Bill 1123**

Prepared by LBB Staff, 3/7/2023

**Overview**

This Contingency Rider would appropriate an additional \$1.65 million in fiscal year 2024 from General Revenue funds for the purpose of implementing a healthy and safe water plan if House Bill 1123, or similar legislation relating to implementing a healthy and safe water plan is enacted.

**Required Action**

1. On page III-2 of the Texas Education Agency bill pattern, increase funds appropriated in Strategy B.2.2, Health and Safety, by \$1,650,000 from General Revenue in fiscal year 2024.
2. On page III-31 of the Texas Education Agency bill pattern, add the following rider:

\_\_\_\_\_. **Contingency for House Bill 1123.** Contingent on enactment of House Bill 1123 or similar legislation relating to implementing a healthy and safe school water plan, by the Eighty-eighth Legislature, Regular Session, included in amounts appropriated above in Strategy B.2.2, Health and Safety, is \$1,650,000 in General Revenue funds in fiscal year 2024 to implement provisions of the legislation.

Any unexpended balances as of August 31, 2024, are appropriated for fiscal year 2025 for the same purpose.

**Texas Education Agency, Article III**  
**Proposed Contingency Rider**  
**Contingency for House Bill 1124**

Prepared by LBB Staff, 3/3/2023

**Overview**

This Contingency Rider would appropriate an additional \$550,000 over the 2024-25 biennium from General Revenue funds for the purpose of creating abbreviated educator preparation programs for certification in marketing education and in health science technology education, by the Eighty-eighth Legislature, if House Bill 1124, or similar legislation relating to these educator preparation programs is enacted.

**Required Action**

1. On page III-2 of the Texas Education Agency bill pattern, increase funds appropriated in Strategy B.3.3, State Board for Educator Certification, by \$275,000 from General Revenue in each fiscal year of the 2024-25 biennium.
2. On page III-31 of the Texas Education Agency bill pattern, add the following rider:

\_\_\_\_\_. **Contingency for House Bill 1124.** Contingent on enactment of House Bill 1124 or similar legislation relating to educator preparation programs for certification in marketing education and in health science technology education, by the Eighty-eighth Legislature, Regular Session, included in amounts appropriated above in Strategy B.3.3, State Board for Educator Certification, is \$275,000 in General Revenue funds in each fiscal year of the 2024-25 biennium to implement provisions of the legislation.

Any unexpended balances as of August 31, 2024, are appropriated for fiscal year 2025 for the same purpose.

**Texas Education Agency, Article III**  
**Proposed Contingency Rider**  
**Contingency for House Bill 1147**

Prepared by LBB Staff, 3/2/2023

**Overview**

This Contingency Rider would appropriate an additional \$10.0 million over the 2024-25 biennium from General Revenue funds for the purchase of bleeding control stations and/or tourniquets and technology, for proper training on stop the bleed, and/or to support training and demonstrations related to the proper use of the technology.

**Required Action**

1. On page III-2 of the Texas Education Agency bill pattern, increase funds appropriated in Strategy B.2.2, Health and Safety, by \$10,000,000 from General Revenue in fiscal year 2024.
2. On page III-31 of the Texas Education Agency bill pattern, add the following rider:

\_\_\_\_\_. **Contingency for House Bill 1147.** Contingent on enactment of House Bill 1147 or similar legislation relating the purchase of bleeding control stations and/or tourniquets and technology, for proper training on stop the bleed, and/or to support training and demonstrations related to the proper use of this technology, by the Eighty-eighth Legislature, Regular Session, included in amounts appropriated above in Strategy B.2.2, Health and Safety, is \$10,000,000 in General Revenue funds in fiscal year 2024 to implement provisions of the legislation.

Any unexpended balances as of August 31, 2024, are appropriated for fiscal year 2025 for the same purpose.

**Texas Education Agency, Article III**  
**Proposed Contingency Rider**  
**Contingency for House Bill 1334**

Prepared by LBB Staff, 3/3/2023

**Overview**

This Contingency Rider would appropriate an additional \$22.0 million over the 2024-25 biennium from General Revenue funds for the purpose of the development of culturally inclusive curriculum that reflects the cultural, linguistic, and religious diversity found in the state of Texas.

**Required Action**

1. On page III-1 of the Texas Education Agency bill pattern, increase funds appropriated in Strategy A.2.1, Statewide Educational Programs, by \$11,000,000 from General Revenue in each fiscal year of the 2024-25 biennium.
2. On page III-31 of the Texas Education Agency bill pattern, add the following rider:

\_\_\_\_\_. **Contingency for House Bill 1334.** Contingent on enactment of House Bill 1334 or similar legislation relating to requiring cultural inclusion curriculum as part of the enrichment curriculum for public schools, by the Eighty-eighth Legislature, Regular Session, included in amounts appropriated above in Strategy A.2.1, Statewide Educational Programs, is \$11,000,000 in General Revenue funds in each fiscal year of the 2024-25 biennium to implement the provisions of the legislation.

Any unexpended balances as of August 31, 2024, are appropriated for fiscal year 2025 for the same purpose.

**RIDER REQUEST**

**Member Name:** Bernal, Allison

**Affected Agency:** Teacher Retirement System, Employee Retirement System, Texas A&M University System, University of Texas System

**Purpose:** Contingency rider for House Bill 134 - Relating to coverage for childhood cranial remodeling orthosis under certain health benefit plans.

**Amount Requested (if applicable):** \$3,552,313

**Method of Finance (if applicable):** General Revenue

**Rider Language:**

HB 2134 by Bernal (relating to coverage for childhood cranial remodeling orthosis under certain health benefit plans.), Committee Report 1st House, Substituted

**Estimated Two-year Net Impact to General Revenue Related Funds** for HB2134, Committee Report 1st House, Substituted : a negative impact of (\$3,552,313) through the biennium ending August 31, 2023.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

**General Revenue-Related Funds, Five- Year Impact:**

<i>Fiscal Year</i>	<i>Probable Net Positive/(Negative) Impact to General Revenue Related Funds</i>
2022	(\$1,190,137)
2023	(\$2,362,176)
2024	(\$2,532,138)
2025	(\$2,665,965)
2026	(\$2,871,937)

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**All Funds, Five-Year Impact:**

<i>Fiscal Year</i>	<b>Probable Savings/(Cost) from GR Match For Medicaid 758</b>	<b>Probable Savings/(Cost) from Tobacco Receipts Match For Chip 8025</b>	<b>Probable Savings/(Cost) from Federal Funds 555</b>	<b>Probable Revenue Gain/(Loss) from General Revenue Fund 1</b>
2022	(\$1,218,663)	(\$8,166)	(\$1,918,188)	\$27,519
2023	(\$2,512,754)	(\$21,461)	(\$3,978,992)	\$129,029
2024	(\$2,630,123)	(\$23,141)	(\$4,154,472)	\$90,845
2025	(\$2,767,914)	(\$25,182)	(\$4,356,045)	\$95,348
2026	(\$2,931,799)	(\$27,585)	(\$4,536,083)	\$65,585

<i>Fiscal Year</i>	<b>Probable Revenue Gain/(Loss) from Foundation School Fund 193</b>
2022	\$9,173
2023	\$43,010
2024	\$30,281
2025	\$31,783
2026	\$21,862

**Fiscal Analysis**

The bill would require a health benefit plan to cover, in full, the cost of a cranial remolding orthosis for a children with certain diagnosis. Coverage could no be less favorable than coverage for other orthotics under the plan and would be subject to the same dollar limits, deductibles, and coinsurance factors as coverage for other orthotics under the plan.

**Methodology**

Currently, cranial remolding is covered for one diagnosis in Medicaid and is on the Children's Health Insurance Program (CHIP) excluded services list. It is assumed that eligible diagnosis will be expanded in Medicaid and the services will become a CHIP benefit, expanding the availability of the benefit to more clients. Assuming the benefit becomes available on March 1, 2022, the estimated cost to Medicaid and CHIP client services is \$3.1 million in All Funds, including \$1.2 million in General Revenue, in fiscal year 2022, and increases in subsequent years to \$7.4 million in All Funds, including \$2.9 million in General Revenue, in fiscal year 2026.

The net increases in client services payments through managed care are assumed to result in an increase to insurance premium tax revenue, estimated as 1.75 percent of the increased managed care expenditures. Revenue is adjusted for assumed timing of payments and prepayments resulting in assumed increased collections of \$36,692 in fiscal year 2022, \$0.1 million in fiscal year 2023, \$0.1 million in fiscal year 2024, \$0.1 million in fiscal year 2025, and \$0.1 million in fiscal year 2026. Pursuant to Section

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227.001(b), Insurance Code, 25 percent of the revenue is assumed to be deposited to the credit of the Foundation School Fund.

It is assumed that costs to the Health and Human Services Commission associated with rulemaking, and development of any state plan amendments or waivers could be absorbed within existing agency resources.

This analysis assumes any cost to the Teachers Retirement System, Employees Retirement System, Texas Department of Insurance, Texas A&M System Administration, and University of Texas System Administration associated with the bill could be absorbed within existing resources.

### **Local Government Impact**

No fiscal implication to units of local government is anticipated.

**Source Agencies:** 323 Teacher Retirement System, 327 Employees Retirement System, 454 Department of Insurance, 529 Hlth & Human Svcs Comm, 710 Texas A&M Univ System Admin, 720 UT Sys Admin

**LBB Staff:** JMc, AAL, JLI, RD

If you have any questions regarding this form, please contact the House Appropriations Committee Office at (512) 463-1091

## RIDER REQUEST

**Member Name:** Rep. Geanie Morrison

**Affected Agency:** Texas Education Agency

**Purpose:**

**Amount Requested (if applicable):** [Click here to enter text.](#)

**Method of Finance (if applicable):** [Click here to enter text.](#)

**Rider Language:** Contingency for SB \_\_\_/ HB 1572 or similar legislation relating to instructional facilities funding for open-enrollment charter schools: the Texas Education Agency shall provide in additional funding for Strategy A.1.2 Foundation School Program Equalized Facilities Funding or other strategies as appropriate for instructional facilities for open-enrollment charter schools, out of funds appropriated.

Notwithstanding any restrictions on transfers contained in the General Appropriations Act, The Texas Education Agency may transfer funds appropriated by this rider between programmatic strategies as necessary for the purpose of increasing facilities funding for open-enrollment charter schools.

If you have any questions regarding this form, please contact the House Appropriations Committee Office at (512) 463-1091

**Texas Education Agency, Article III**  
**Proposed Rider Amendment**  
**Contingency Rider for HB 1814**

**Overview**

Contingency rider for HB 1814 relating to creating a special education certification to teach students with disabilities.

The following action appropriates \$\_\_\_\_\_ in General Revenue in fiscal year 2024 and \$\_\_\_\_\_ in General Revenue in fiscal year 2025 to the Texas Education Agency for incentives or reimbursement of testing fees for special education teacher certification contingent on the passage of legislation.

**Required Action**

On page III - 73 of the House Bill 1 - Texas Education Agency bill pattern, add the following rider:

\_\_\_\_\_. **Contingency Rider for HB 1814** Contingency upon enactment of HB 1814, or similar legislation relating to providing incentives or reimbursements of creating a special education certification to teach students with disabilities, by the Eighty-Eighth Legislature, Regular Session, the Texas Education Agency is appropriated \$\_\_\_\_\_ in General Revenue in fiscal year 2024 and \$\_\_\_\_\_ in General Revenue in fiscal year 2025 to implement the provisions of the legislation. Any unexpended balances at the end of fiscal year 2024 are appropriated for the same purpose for fiscal year 2025.

**Article III, Education**  
**Proposed Funding and Rider**  
**Funding for Incentivizing Students to Become Bilingual Teachers**

**Overview**

Require the Texas Education Agency to ensure funds for the purpose of incentivizing high school students to become bilingual educators through Career and Technology Education (CTE) courses and financial assistance.

**Required Action**

Amend HB 1 on Page III-XX following the bill pattern of the Texas Education Agency by adding the following rider:

\_\_\_\_\_ . **State Funds for Incentivizing Bilingual Educators with a Bilingual Teacher Certification.** Contingent on enactment of HB 2168 or similar legislation relating to measures to prepare students to teach bilingual education, English as a second language, or Spanish, by the Eighty-eighth Legislature, Regular Session, out of funds appropriated above in strategy A.2.2 Achievement of Students at Risk, to the extent that such funds can be used for the purpose of this rider, the Texas Education Agency will ensure \$19,000,000 will be provided for developing a CTE in bilingual teacher certification and providing financial incentives for students to become bilingual educators. Of the funds appropriated, the Texas Education Agency shall dedicate \$6,500,000 in 2022 and \$11,500,000 in 2023 to loan repayment to students pursuing a bilingual education certificate. The remaining \$1,000,000 shall be dedicated to administration costs incurred by the Texas Education Agency or the Texas Higher Education Coordinating Board.

## **Overview**

Prepare a rider which directs the Texas Education Agency to use funds appropriated in the bill pattern to implement HB 2346 or similar legislation related to the career and technical education allotment, contingent upon its enactment.

## **Required Action**

On page III-x of the bill pattern for the Texas Education Agency, add the following new rider:

- \_\_\_\_\_. **Contingency for HB 2346.** Contingent on enactment of HB 2346, or similar legislation relating to the career and technical education allotment, by the Eighty-eighth Legislature, Regular Session, the Texas Education Agency shall use funds appropriated above in B.3.2, Agency Operations, to implement the provisions of the legislation.

**Texas Education Agency  
Proposed Rider  
Contingency for HB 2347**

Prepared by LBB Staff, 3/8/2023

**Overview**

Prepare a rider which directs the Texas Education Agency to use funds appropriated in the bill pattern to implement HB 2347 or similar legislation related to expanding the grade levels eligible for the career and technical education allotment under the Foundation School Program, contingent upon its enactment.

**Required Action**

On page III-x of the bill pattern for the Texas Education Agency, add the following new rider:

- \_\_\_\_\_. **Contingency for HB 2347.** Contingent on enactment of HB 2347, or similar legislation relating to expanding the grade levels eligible for the career and technical education allotment under the Foundation School Program, by the Eighty-eighth Legislature, Regular Session, the following adjustments should be made to the Texas Education Agency bill pattern:
- (a) Increase appropriations for the Foundation School Program by \$\_\_\_\_\_ from Strategy A.1.1, Foundation School Program – Equalized Operations in fiscal years 2024 and 2025 out of the Foundation School Fund No 193;
  - (b) Decrease appropriations for the Foundation School Program by \$\_\_\_\_\_ from Strategy A.1.1, Foundation School Program – Equalized Operations in fiscal years 2024 and 2025 out of Recapture Payments – Attendance Credits;
  - (c) Amend the Foundation School Program sum-certain appropriation identified in Rider 3, Foundation School Funding, accordingly.

**Texas Education Agency, Article III**  
**Proposed Rider**  
**Contingency for HB 2393**

Prepared by LBB Staff, 3/8/2023

**Overview**

The proposed rider is contingent upon passage of HB 2393 or similar legislation related to increasing the basic allotment. It would appropriate an additional \$\_\_\_\_\_ over the 2024-25 biennium from General Revenue to the Foundation School Program and would amend Rider 3, Foundation School Program Funding, to adjust the sum-certain appropriation to the Foundation School Program to include the new amount that would result upon passage of House Bill 2346 or similar legislation. It would also amend the copper penny yield specified in Rider 3, pursuant to Sections 48.202(a-1)(2), Texas Education Code.

**Required Actions:**

On page III-x of the bill pattern for the Texas Education Agency, add the following new rider:

\_\_\_\_\_. **Contingency for HB 2393.** Contingent on enactment of HB 2393, or similar legislation relating to increasing the basic allotment, by the Eighty-eighth Legislature, Regular Session, the following adjustments should be made to the Texas Education Agency bill pattern:

- (a) On page III-1 of the Texas Education Agency bill pattern, increase appropriations in Strategy A.1.1, FSP – Equalized Operations, from the Foundation School Fund by \$\_\_\_\_\_ in fiscal year 2024 and \$\_\_\_\_\_ in fiscal year 2025.
- (b) On page III-1 of the Texas Education Agency bill pattern, decrease appropriations in Strategy A.1.1, FSP – Equalized Operations, from Recapture Payments - Attendance Credits by \$\_\_\_\_\_ in fiscal year 2024 and \$\_\_\_\_\_ in fiscal year 2025.
- (c) On page III-6 of the Texas Education Agency bill pattern, amend the following rider:

3. **Foundation School Program Funding.**

In addition to funds appropriated above, the Foundation School Program is funded with local school district tax revenue. Local school district tax rates are adopted by locally elected school board trustees. Local school property tax rates are not set by the Legislature.

Out of the funds appropriated above, and any other funds appropriated for the Foundation School Program during the 2024-25 biennium, a total of \_\_\_\_\_ ~~\$28,074,309,652~~ in fiscal year 2024 and \_\_\_\_\_ ~~\$29,563,205,509~~ in fiscal year 2025 shall represent the sum-certain appropriation to the Foundation School Program. The total appropriation may not exceed the sum-certain amount. This appropriation includes allocations under Chapters 46, 48 and 49 of the Texas Education Code. Any unexpended balances as of August 31, 2024, are appropriated for fiscal year 2025 for the same purposes.

Formula Funding: The Commissioner shall make allocations to local school districts under Chapters 46, 48 and 49 based on:

- (a) estimates of average daily attendance provided by the Texas Education Agency in March 2023;
- (b) local district tax rates as determined by the Legislative Budget Board;
- (c) final tax year 2022 property values; and
- (d) assumed increases in property values, and the estimates of local tax collections on which they are based, as estimated by the Comptroller of Public Accounts, of 3.82 percent for tax year 2023 and by 4.56 percent for tax year 2024.



The estimates identified in subsections (a) - (d) are projections provided by the Comptroller of Public Accounts and Texas Education Agency and used solely to determine initial state aid payments to school districts, and do not factor into the calculations of local tax base changes. Actual property value changes are determined by local appraisal districts.

To the extent that estimates provided for in subsections (a) - (d) above differ from a school district's actual average daily attendance, tax rates, property values, or local tax collections, the Commissioner shall settle-up with local school districts pursuant to Rider 7, Appropriation of Audit Adjustments, Settle-Up Funds and Attendance Credit Revenues and applicable provisions in Chapters 46, 48, and 49 of the Education Code.

For purposes of distributing the Foundation School Program basic tier state aid appropriated above and in accordance with Section 48.051 of the Texas Education Code, the Basic Allotment is established at \$6,360 ~~\$6,160~~ in fiscal year 2024 and \$6,360 ~~\$6,160~~ fiscal year 2025.

For purposes of distributing the Foundation School Program enrichment tier state aid appropriated above and in accordance with Section 48.202(a-1)(1), the Guaranteed Yield is \$126.21 in fiscal year 2024 and \$129.52 in fiscal year 2025, and in accordance with Section 48.202(a-1)(2), the Guaranteed Yield is \$50.88 ~~\$49.28~~ in fiscal year 2024 and \$50.88 ~~\$49.28~~ in fiscal year 2025.

Included in amounts appropriated above and allocated by this rider to the Foundation School Program, \$100,000,000 in each fiscal year of the biennium out of the Foundation School Fund No. 193 is for the New Instructional Facilities Allotment under Section 48.152 of the Texas Education Code.

Included in amounts appropriated above and allocated by this rider to the Foundation School Program, and pursuant to Education Code Section 48.115, the School Safety Allotment is set at \$9.72 per student in average daily attendance, estimated to be \$50,000,000 in each fiscal year.

Included in amounts appropriated above and allocated by this rider to the Foundation School Program, \$100,000,000 in each fiscal year of the biennium out of the Foundation School Fund No. 193 is for the Gifted and Talented Student Allotment under Section 48.109 of the Texas Education Code.

From the amount appropriated above to the Texas Education Agency for Strategy A.1.1, FSP - Equalized Operations, in each year of the 2024-25 biennium, the Commissioner may not spend more than the amount that, together with all other amounts appropriated from the Foundation School Fund or another source of the Foundation School Program or for paying the costs of school property tax relief, is necessary to achieve a tax rate compression percentage, as defined by Sections 48.255, 48.2551, and 48.2552, Texas Education Code, and fully fund the school funding formulas under Chapters 48 and 49, Texas Education Code, without the prior approval of the Legislative Budget Board.

Pursuant to Section 48.2552(c) of the Texas Education Code, in fiscal year 2024, the state compression percentage as calculated in Section 48.255 of the Texas Education Code, shall be reduced by 7.75 percent.

Notwithstanding any other provision of this Act, the Texas Education Agency may:

- (a) make transfers as appropriate between Strategy A.1.1, FSP - Equalized Operations, and Strategy A.1.2, FSP - Equalized Facilities; and
- (b) transfer Foundation School Program funds from fiscal year 2025 to 2024 to the extent necessary to avoid reductions in state aid as authorized by Texas Education Code Section 48.266(f).

The Texas Education Agency shall notify the Legislative Budget Board and the Governor of any such transfers at least 15 days prior to the transfer.

The Texas Education Agency shall submit reports on the prior month's expenditures on programs described by this rider no later than the 20th day of each month to the Legislative Budget Board and the Governor's Office in a format determined by the Legislative Budget Board in cooperation with the agency.

Contingent on the Commissioner of Education identifying a budget surplus of Foundation School Program funds appropriated above in either fiscal year of the 2024-25 biennium, the Commissioner shall notify the Legislative Budget Board and the Office of the Governor in writing no later than 30 calendar days before taking any action pursuant to the Texas Education Code Sections 7.062, 48.258, 48.259, 48.260, 48.261, or 48.265.

Appropriations provided above in Strategy A.1.1, FSP-Equalized Operations, fully fund an estimated \$2,527,500,000 in projected student enrollment growth.

**Texas Education Agency  
Proposed Rider  
Contingency for HB 2394**

Prepared by LBB Staff, 3/8/2023

**Overview**

Prepare a rider which directs the Texas Education Agency to use funds appropriated in the bill pattern to implement HB 2394 or similar legislation related to a credit for prepayment of the amount required to be paid by a school district, contingent upon its enactment.

**Required Action**

On page III-27 of the bill pattern for the Texas Education Agency, add the following new rider:

- \_\_\_\_\_. **Contingency for HB 2394.** Contingent on enactment of HB 2394, or similar legislation relating to a credit for prepayment of the amount required to be paid by a school district, by the Eighty-eighth Legislature, Regular Session, the Texas Education Agency shall use funds appropriated above in A.1.1, Foundation School Program – Equalized Operations, to implement the provisions of the legislation.

**Teacher Retirement System, Article III**  
**Proposed Rider**  
**Contingency for House Bill 2452**

Prepared by LBB Staff, 3/7/2023

**Overview**

This contingency rider would direct the Teacher Retirement System to use funds appropriated in the bill pattern to implement House Bill 2452, contingent upon its enactment.

**Required Action**

On page III-49 of the Teacher Retirement System bill pattern, add the following new rider:

- \_\_\_\_\_. **Contingency for House Bill 2452.** Contingent on enactment of House Bill 2452, or similar legislation relating to the effective date of retirement for certain members of the Teacher Retirement System, by the Eighty-eighth Legislature, Regular Session, the Teacher Retirement System shall use funds appropriated above in Strategy A.1.3, Administrative Operations, to implement the provisions of the legislation.

**Texas Education Agency, Article III**  
**Proposed Rider**  
**Funding for Accelerated Instruction**

**Overview**

This rider would appropriate an additional \$150 million each year of the FY 2024-25 biennium from General Revenue Funds for the purpose of funding accelerated and supplemental instruction under House Bill 2570 or similar legislation related to accelerated instruction.

The Legislature in 2021 in House Bill 4545 created new requirements for accelerated and supplemental instruction and funded those requirements through one-time federal ESSER dollars. With that federal funding ending in School Year 2023-24, school districts and open-enrollment charter schools need a source of funds to continue extra supports for struggling students. Many are still recovering from both pandemic-era learning loss and historic teacher shortages.

The bill requires appropriations for supplemental instruction at a level sufficient to provide each student who fails math or reading STAAR in grades 3-8 with a tutor per student. This rider would provide that level of funding to school districts and open-enrollment charter schools for the purpose of providing accelerated and supplemental instruction.

**Required Action**

1. On page III-1 of the Texas Education Agency bill pattern, increase funds appropriated in Strategy A.2.1, Statewide Educational Programs, by \$150,000,000 from General Revenue in each year of the 2024-25 biennium.
2. On page III-\_\_ of the Texas Education Agency bill pattern, add the following rider:

\_\_\_\_. **Contingency for House Bill 2570. Contingent on enactment of House Bill 2570 by the Eighty-eighth Legislature, Regular Session, or similar legislation relating to accelerated instruction, the Texas Education Agency shall provide funds appropriated above in Strategy A.2.1, Statewide Educational Programs, in the amount of \$150,000,000 in fiscal year 2024 and \$150,000,000 in fiscal year 2025, to school districts and open-enrollment charter schools for the purpose of providing accelerated and supplemental instruction.**

## **Overview**

Proposed rider would direct the agency to allocate the necessary amount to enact this legislation.

## **Required Action**

1. On page III-34 of the bill pattern, add the following rider:

\_\_\_\_\_. **Contingency for HB 2976. Out of amounts appropriated above to the , \$X in General Revenue funds shall be allocated to fund provisions of this act contingent on the enactment of House Bill 2976, or similar legislation of the 88th Legislature, Regular Session, relating to an elective course on firearms safety for public high school students..**

**Texas Education Agency**  
**Proposed Rider**  
**Contingency for HB 3093 or Similar Legislation**

Prepared by LBB Staff, 3/8/2023

**Overview**

Prepare a rider which directs the Texas Education Agency to use funds appropriated in the bill pattern to implement HB 3093 or similar legislation related to allocating the school safety allotment based on enrollment, contingent upon its enactment.

**Required Action**

On page III-31 of the bill pattern for the Texas Education Agency, add the following new rider:

\_\_\_\_\_. **Contingency for HB 3093.** Contingent on enactment of HB 3094, or similar legislation relating to allocating the school safety allotment based on enrollment, by the Eighty-eighth Legislature, Regular Session, the following adjustments should be made to the Texas Education Agency bill pattern:

- (a) Increase appropriations for the Foundation School Program by \$\_\_\_\_\_ from Strategy A.1.1, Foundation School Program – Equalized Operations in fiscal years 2024 and 2025 out of the Foundation School Fund No 193;
- (b) Decrease appropriations for the Foundation School Program by \$\_\_\_\_\_ from Strategy A.1.1, Foundation School Program – Equalized Operations in fiscal years 2024 and 2025 out of Recapture Payments – Attendance Credits;
- (c) On page III-6 of the Texas Education Agency bill pattern, amend the following rider:

In addition to funds appropriated above, the Foundation School Program is funded with local school district tax revenue. Local school district tax rates are adopted by locally elected school board trustees. Local school property tax rates are not set by the Legislature.

Out of the funds appropriated above, and any other funds appropriated for the Foundation School Program during the 2024-25 biennium, a total of \_\_\_\_\_ \$28,074,309,652 in fiscal year 2024 and \$29,563,205,509 in fiscal year 2025 shall represent the sum-certain appropriation to the Foundation School Program. The total appropriation may not exceed the sum-certain amount. This appropriation includes allocations under Chapters 46, 48 and 49 of the Texas Education Code. Any unexpended balances as of August 31, 2024, are appropriated for fiscal year 2025 for the same purposes.

Formula Funding: The Commissioner shall make allocations to local school districts under Chapters 46, 48 and 49 based on:

- (a) estimates of average daily attendance provided by the Texas Education Agency in March 2023;
- (b) local district tax rates as determined by the Legislative Budget Board;
- (c) final tax year 2022 property values; and
- (d) assumed increases in property values, and the estimates of local tax collections on which they are based, as estimated by the Comptroller of Public Accounts, of 3.82 percent for tax year 2023 and by 4.56 percent for tax year 2024.

The estimates identified in subsections (a) - (d) are projections provided by the Comptroller of Public Accounts and Texas Education Agency and used solely to determine initial state aid payments to school districts, and do not factor into the calculations of local tax base changes. Actual property value changes are determined by local appraisal districts.

To the extent that estimates provided for in subsections (a) - (d) above differ from a school district's actual average daily attendance, tax rates, property values, or local tax collections, the Commissioner

shall settle-up with local school districts pursuant to Rider 7, Appropriation of Audit Adjustments, Settle-Up Funds and Attendance Credit Revenues and applicable provisions in Chapters 46, 48, and 49 of the Education Code.

For purposes of distributing the Foundation School Program basic tier state aid appropriated above and in accordance with Section 48.051 of the Texas Education Code, the Basic Allotment is established at \$6,160 in fiscal year 2024 and \$6,160 fiscal year 2025.

For purposes of distributing the Foundation School Program enrichment tier state aid appropriated above and in accordance with Section 48.202(a-1)(1), the Guaranteed Yield is \$126.21 in fiscal year 2024 and \$129.52 in fiscal year 2025, and in accordance with Section 48.202(a-1)(2), the Guaranteed Yield is \$49.28 in fiscal year 2024 and \$49.28 in fiscal year 2025.

Included in amounts appropriated above and allocated by this rider to the Foundation School Program, \$100,000,000 in each fiscal year of the biennium out of the Foundation School Fund No. 193 is for the New Instructional Facilities Allotment under Section 48.152 of the Texas Education Code.

Included in amounts appropriated above and allocated by this rider to the Foundation School Program, and pursuant to Education Code Section 48.115, the School Safety Allotment is set at the greater of \$200 \$9.72 per enrolled student or \$100,000 per campus in the district at which student instruction is provided in average daily attendance, estimated to be \$ \_\_\_\_\_ \$50,000,000 in each fiscal year.

Included in amounts appropriated above and allocated by this rider to the Foundation School Program, \$100,000,000 in each fiscal year of the biennium out of the Foundation School Fund No. 193 is for the Gifted and Talented Student Allotment under Section 48.109 of the Texas Education Code.

From the amount appropriated above to the Texas Education Agency for Strategy A.1.1, FSP - Equalized Operations, in each year of the 2024-25 biennium, the Commissioner may not spend more than the amount that, together with all other amounts appropriated from the Foundation School Fund or another source of the Foundation School Program or for paying the costs of school property tax relief, is necessary to achieve a tax rate compression percentage, as defined by Sections 48.255, 48.2551, and 48.2552, Texas Education Code, and fully fund the school funding formulas under Chapters 48 and 49, Texas Education Code, without the prior approval of the Legislative Budget Board.

Pursuant to Section 48.2552(c) of the Texas Education Code, in fiscal year 2024, the state compression percentage as calculated in Section 48.255 of the Texas Education Code, shall be reduced by 7.75 percent.

Notwithstanding any other provision of this Act, the Texas Education Agency may:

- (a) make transfers as appropriate between Strategy A.1.1, FSP - Equalized Operations, and Strategy A.1.2, FSP - Equalized Facilities; and
- (b) transfer Foundation School Program funds from fiscal year 2025 to 2024 to the extent necessary to avoid reductions in state aid as authorized by Texas Education Code Section 48.266(f).

The Texas Education Agency shall notify the Legislative Budget Board and the Governor of any such transfers at least 15 days prior to the transfer.

The Texas Education Agency shall submit reports on the prior month's expenditures on programs described by this rider no later than the 20th day of each month to the Legislative Budget Board and the Governor's Office in a format determined by the Legislative Budget Board in cooperation with the agency.

Contingent on the Commissioner of Education identifying a budget surplus of Foundation School Program funds appropriated above in either fiscal year of the 2024-25 biennium, the Commissioner shall notify the Legislative Budget Board and the Office of the Governor in writing no later than 30 calendar days before taking any action pursuant to the Texas Education Code Sections 7.062, 48.258, 48.259, 48.260, 48.261, or 48.265.

Appropriations provided above in Strategy A.1.1, FSP-Equalized Operations, fully fund an estimated \$2,527,500,000 in projected student enrollment growth.

**Texas Education Agency  
Proposed Rider  
Contingency for HB 3094 or Similar Legislation**

Prepared by LBB Staff, 3/8/2023

**Overview**

Prepare a rider which directs the Texas Education Agency to use funds appropriated in the bill pattern to implement HB 3094 or similar legislation related to the eligibility of school districts for the school safety allotment, contingent upon its enactment.

**Required Action**

On page III-31 of the bill pattern for the Texas Education Agency, add the following new rider:

- \_\_\_\_\_. **Contingency for HB 3094.** Contingent on enactment of HB 3094, or similar legislation relating to the eligibility of school districts for the school safety allotment, by the Eighty-eighth Legislature, Regular Session, the Texas Education Agency shall use funds appropriated above in A.1.1, FSP – Equalized Operations, to implement the provisions of the legislation.



**Texas Education Agency, Article III**  
**Proposed Funding and Rider**  
**Funding based on enrollment**

**Overview**

In order for public schools to receive full funding for all of the students they serve, the Texas Education Agency shall provide funding based on a formula that utilizes the average number of students enrolled in schools.

**Required Action**

On page III-34 of the Texas Education Agency bill pattern, add the following rider:

- \_\_\_\_\_. **Contingency for HB 31.** Contingent on enactment of HB 31, or similar legislation relating to the use of average enrollment for purposes of the public school finance system by the Eighty-Eighth Legislature, Regular Session, out of the amounts appropriated elsewhere in this Act, the Texas Education Agency shall expend amounts as necessary to implement the provisions of the legislation.

**Article III, Texas Education Agency  
Proposed Funding and Rider  
Contingency for House Bill 3201**

Prepared by LBB Staff, 03/06/2023

**Overview**

Add rider which appropriates funding to the Texas Education Agency for the purposes of implementing the provisions of House Bill 3201, contingent upon its enactment.

**Required Action**

On page III-XX of the Texas Education Agency bill pattern, add the following rider:

\_\_\_\_\_. **Contingency for House Bill 3201.** Contingent on enactment of House Bill 3201, or similar legislation relating to access to the registry of persons who are not eligible for employment in public schools, by the Eighty-eighth Legislature, Regular Session, the Texas Education Agency is appropriated \$XX from General Revenue in fiscal year 2024 and \$XX from General Revenue in fiscal year 2025 to implement the provisions of the legislation.

**Article III, Texas Education Agency  
Proposed Funding and Rider  
Contingency for House Bill 3202**

Prepared by LBB Staff, 03/06/2023

**Overview**

Add rider which appropriates funding to the Texas Education Agency for the purposes of implementing the provisions of House Bill 3202, contingent upon its enactment.

**Required Action**

On page III-XX of the Texas Education Agency bill pattern, add the following rider:

\_\_\_\_\_. **Contingency for House Bill 3202.** Contingent on enactment of House Bill 3202, or similar legislation relating to access by the Texas Education Agency and private schools to certain criminal history records, by the Eighty-eighth Legislature, Regular Session, the Texas Education Agency is appropriated \$XX from General Revenue in fiscal year 2024 and \$XX from General Revenue in fiscal year 2025 to implement the provisions of the legislation.

**Texas Education Agency  
Proposed Rider  
Contingency for HB 3488**

Prepared by LBB Staff, 3/9/2023

**Overview**

Prepare a rider which directs the Texas Education Agency to use funds appropriated in the bill pattern to implement HB 3488 or similar legislation related to creating a mental health allotment under the Foundation School Program, contingent upon its enactment.

**Required Action**

On page III-27 of the bill pattern for the Texas Education Agency, add the following new rider:

- \_\_\_\_\_. **Contingency for HB 3488.** Contingent on enactment of HB 3488, or similar legislation relating to creating a mental health allotment under the Foundation School Program, by the Eighty-eighth Legislature, Regular Session, the following adjustments should be made to the Texas Education Agency bill pattern:
- (a) Increase appropriations for the Foundation School Program by \$\_\_\_\_\_ from Strategy A.1.1, Foundation School Program – Equalized Operations in fiscal years 2024 and 2025 out of the Foundation School Fund No 193;
  - (b) Decrease appropriations for the Foundation School Program by \$\_\_\_\_\_ from Strategy A.1.1, Foundation School Program – Equalized Operations in fiscal years 2024 and 2025 out of Recapture Payments – Attendance Credits;
  - (c) Amend the Foundation School Program sum-certain appropriation identified in Rider 3, Foundation School Funding, accordingly.

**Texas Education Agency, Article III**  
**Proposed Contingency Rider**  
**Basic Allotment Increase**

Prepared by LBB Staff, 3/6/2023

**Overview**

The proposed rider is contingent upon passage of House Bill \_\_\_\_\_ or similar legislation related to increasing the basic allotment. The proposed rider would amend Rider 3, Foundation School Program Funding, to adjust the sum-certain appropriation to the Foundation School Program to include the new amount that would result upon passage of House Bill \_\_\_\_\_ or similar legislation.

**Required Actions:**

On page III-31 of the bill pattern for the Texas Education Agency, add the following new rider:

\_\_\_\_\_. **Contingency for HB \_\_\_\_\_.** Contingent on enactment of HB \_\_\_\_\_, or similar legislation relating to increasing the basic allotment, by the Eighty-eighth Legislature, Regular Session, the following adjustments should be made to the Texas Education Agency bill pattern:

- (a) On page III-1 of the Texas Education Agency bill pattern, increase appropriations in Strategy A.1.1, FSP – Equalized Operations, from the Foundation School Fund by \$\_\_\_\_\_ in fiscal year 2024 and \$\_\_\_\_\_ in fiscal year 2025.
- (b) On page III-1 of the Texas Education Agency bill pattern, decrease appropriations in Strategy A.1.1, FSP – Equalized Operations, from Recapture Payments - Attendance Credits by \$\_\_\_\_\_ in fiscal year 2024 and \$\_\_\_\_\_ in fiscal year 2025.
- (c) On page III-6 of the Texas Education Agency bill pattern, amend the following rider:

3. **Foundation School Program Funding.**

In addition to funds appropriated above, the Foundation School Program is funded with local school district tax revenue. Local school district tax rates are adopted by locally elected school board trustees. Local school property tax rates are not set by the Legislature.

Out of the funds appropriated above, and any other funds appropriated for the Foundation School Program during the 2024-25 biennium, a total of \_\_\_\_\_ \$28,074,309,652 in fiscal year 2024 and \_\_\_\_\_ \$29,563,205,509 in fiscal year 2025 shall represent the sum-certain appropriation to the Foundation School Program. The total appropriation may not exceed the sum-certain amount. This appropriation includes allocations under Chapters 46, 48 and 49 of the Texas Education Code. Any unexpended balances as of August 31, 2024, are appropriated for fiscal year 2025 for the same purposes.

Formula Funding: The Commissioner shall make allocations to local school districts under Chapters 46, 48 and 49 based on:

- (a) estimates of average daily attendance provided by the Texas Education Agency in March 2023;
- (b) local district tax rates as determined by the Legislative Budget Board;
- (c) final tax year 2022 property values; and
- (d) assumed increases in property values, and the estimates of local tax collections on which they are based, as estimated by the Comptroller of Public Accounts, of 3.82 percent for tax year 2023 and by 4.56 percent for tax year 2024.

The estimates identified in subsections (a) - (d) are projections provided by the Comptroller of Public Accounts and Texas Education Agency and used solely to determine initial state aid payments to school

districts, and do not factor into the calculations of local tax base changes. Actual property value changes are determined by local appraisal districts.

To the extent that estimates provided for in subsections (a) - (d) above differ from a school district's actual average daily attendance, tax rates, property values, or local tax collections, the Commissioner shall settle-up with local school districts pursuant to Rider 7, Appropriation of Audit Adjustments, Settle-Up Funds and Attendance Credit Revenues and applicable provisions in Chapters 46, 48, and 49 of the Education Code.

For purposes of distributing the Foundation School Program basic tier state aid appropriated above and in accordance with Section 48.051 of the Texas Education Code, the Basic Allotment is established at \_\_\_\_\_ ~~\$6,160~~ in fiscal year 2024 and \_\_\_\_\_ ~~\$6,160~~ fiscal year 2025.

For purposes of distributing the Foundation School Program enrichment tier state aid appropriated above and in accordance with Section 48.202(a-1)(1), the Guaranteed Yield is \$126.21 in fiscal year 2024 and \$129.52 in fiscal year 2025, and in accordance with Section 48.202(a-1)(2), the Guaranteed Yield is \_\_\_\_\_ ~~\$49.28~~ in fiscal year 2024 and \_\_\_\_\_ ~~\$49.28~~ in fiscal year 2025.

Included in amounts appropriated above and allocated by this rider to the Foundation School Program, \$100,000,000 in each fiscal year of the biennium out of the Foundation School Fund No. 193 is for the New Instructional Facilities Allotment under Section 48.152 of the Texas Education Code.

Included in amounts appropriated above and allocated by this rider to the Foundation School Program, and pursuant to Education Code Section 48.115, the School Safety Allotment is set at \$9.72 per student in average daily attendance, estimated to be \$50,000,000 in each fiscal year.

Included in amounts appropriated above and allocated by this rider to the Foundation School Program, \$100,000,000 in each fiscal year of the biennium out of the Foundation School Fund No. 193 is for the Gifted and Talented Student Allotment under Section 48.109 of the Texas Education Code.

From the amount appropriated above to the Texas Education Agency for Strategy A.1.1, FSP - Equalized Operations, in each year of the 2024-25 biennium, the Commissioner may not spend more than the amount that, together with all other amounts appropriated from the Foundation School Fund or another source of the Foundation School Program or for paying the costs of school property tax relief, is necessary to achieve a tax rate compression percentage, as defined by Sections 48.255, 48.2551, and 48.2552, Texas Education Code, and fully fund the school funding formulas under Chapters 48 and 49, Texas Education Code, without the prior approval of the Legislative Budget Board.

Pursuant to Section 48.2552(c) of the Texas Education Code, in fiscal year 2024, the state compression percentage as calculated in Section 48.255 of the Texas Education Code, shall be reduced by 7.75 percent.

Notwithstanding any other provision of this Act, the Texas Education Agency may:

- (a) make transfers as appropriate between Strategy A.1.1, FSP - Equalized Operations, and Strategy A.1.2, FSP - Equalized Facilities; and
- (b) transfer Foundation School Program funds from fiscal year 2025 to 2024 to the extent necessary to avoid reductions in state aid as authorized by Texas Education Code Section 48.266(f).

The Texas Education Agency shall notify the Legislative Budget Board and the Governor of any such transfers at least 15 days prior to the transfer.

The Texas Education Agency shall submit reports on the prior month's expenditures on programs described by this rider no later than the 20th day of each month to the Legislative Budget Board and the Governor's Office in a format determined by the Legislative Budget Board in cooperation with the agency.

Contingent on the Commissioner of Education identifying a budget surplus of Foundation School Program funds appropriated above in either fiscal year of the 2024-25 biennium, the Commissioner shall notify the Legislative Budget Board and the Office of the Governor in writing no later than 30 calendar days before taking any action pursuant to the Texas Education Code Sections 7.062, 48.258, 48.259, 48.260, 48.261, or 48.265.

Appropriations provided above in Strategy A.1.1, FSP-Equalized Operations, fully fund an estimated \$2,527,500,000 in projected student enrollment growth.

**Texas Education Agency  
Proposed Rider  
Contingency for HB 3708**

Prepared by LBB Staff, 3/8/2023

**Overview**

Prepare a rider which directs the Texas Education Agency to use funds appropriated in the bill pattern to implement HB 3708 or similar legislation related to creating an allotment under the Foundation School Program for non-enrolled students participating in University Interscholastic League activities, contingent upon its enactment.

**Required Action**

On page III-27 of the bill pattern for the Texas Education Agency, add the following new rider:

- \_\_\_\_\_. **Contingency for HB 3708.** Contingent on enactment of HB 3708, or similar legislation relating to creating an allotment under the Foundation School Program for non-enrolled students participating in University Interscholastic League activities, by the Eighty-eighth Legislature, Regular Session, the following adjustments should be made to the Texas Education Agency bill pattern:
- (a) Increase appropriations for the Foundation School Program by \$\_\_\_\_\_ from Strategy A.1.1, Foundation School Program – Equalized Operations in fiscal years 2024 and 2025 out of the Foundation School Fund No 193;
  - (b) Decrease appropriations for the Foundation School Program by \$\_\_\_\_\_ from Strategy A.1.1, Foundation School Program – Equalized Operations in fiscal years 2024 and 2025 out of Recapture Payments – Attendance Credits;
  - (c) Amend the Foundation School Program sum-certain appropriation identified in Rider 3, Foundation School Funding, accordingly.

**Texas Education Agency, Article III**  
**Proposed Contingency Rider**  
**Contingency for Center for Public Education**  
**Performance Information**

Prepared by LBB Staff, 3/8/2023

**Overview**

This Contingency Rider would appropriate an additional \$3.75 million over the 2024-25 biennium from General Revenue funds for the purpose of funding the Center for Public Education Performance Information, if HB 3809, or similar legislation relating to the center's creation is enacted.

**Required Action**

1. On page III-1 of the Texas Education Agency bill pattern, increase funds appropriated in Strategy A.2.1, Statewide Educational Programs, by \$1,000,000 from General Revenue in fiscal year 2024 and by \$2,750,000 from General Revenue in fiscal year 2025.
2. On page III-31 of the Texas Education Agency bill pattern, add the following rider:

\_\_\_\_\_. **Contingency for House Bill 3809**. Contingent on enactment of House Bill 3809 or similar legislation relating to the study of public education performance, by the Eighty-eighth Legislature, Regular Session, included in amounts appropriated above in Strategy A.2.1, Statewide Educational Programs, is \$1,000,000 in General Revenue funds in fiscal year 2024 and \$2,750,000 in General Revenue funds in fiscal year 2025 to fund operations of the Center for Public Education Performance Information.

Any unexpended balances as of August 31, 2024, are appropriated for fiscal year 2025 for the same purpose.



## RIDER REQUEST

**Member Name:** Rep. Ken King

**Affected Agency:** Texas Education Agency

**Purpose:** This rider seeks to appropriate funds from the Strategy B.1.1 Assessment and Accountability System, so that assessment instruments can be provided in paper format to any student whose parent or guardian who makes such a request. This rider is not to exceed a total three percent of the students enrolled in a district.

**Amount Requested (if applicable):** \$1,000,000

**Method of Finance (if applicable):** Strategy B.1.1

**Rider Language:**

1. On page III-10, Rider 12, of the Texas Education Agency bill pattern, add the following language to the **Student Test Program**:

The Commissioner shall allocate funds from Strategy B.1.1, Assessment and Accountability System, to provide assessment instruments in a paper format equal to at least three percent of the students enrolled in a district.

**Overview**

To assess whether Texas is ready to transition its public school finance system from average daily attendance to average enrollment, the Texas Education Agency shall execute a pilot program to determine the impact such a change in funding would have in our education system.

**Required Action**

On page III-34 of the Texas Education Agency bill pattern, add the following rider:

- \_\_\_\_\_. **Contingency for HB 3951.** Contingent on enactment of HB 3951, or similar legislation relating to a pilot program using average enrollment for purposes of the public school finance system by the Eighty-Eighth Legislature, Regular Session, out of the amounts appropriated elsewhere in this Act, the Texas Education Agency shall expend amounts as necessary to implement the provisions of the legislation.

**Texas Education Agency, Article III**  
**Proposed Contingency Rider**  
**Contingency for House Bill \_\_\_\_\_**

Prepared by LBB Staff, 3/2/2023

**Overview**

This Contingency Rider would appropriate an additional \$4.0 million over the 2024-25 biennium from General Revenue funds for the purpose of developing and making available funds for a pilot program to engage students from elementary through graduate students in a planetary science program if House Bill \_\_\_\_\_, or similar legislation relating to a planetary sciences pilot program is enacted.

**Required Action**

1. On page III-2 of the Texas Education Agency bill pattern, increase funds appropriated in Strategy A.2.1, Statewide Educational Programs, by \$2,000,000 in each fiscal year of the biennium from General Revenue.
2. On page III-31 of the Texas Education Agency bill pattern, add the following rider:

\_\_\_\_\_. **Contingency for House Bill \_\_\_\_\_**. Contingent on enactment of House Bill \_\_\_\_\_ or similar legislation relating to a planetary sciences pilot program, by the Eighty-eighth Legislature, Regular Session, included in amounts appropriated above in Strategy A.2.1, Statewide Educational Programs, is \$2,000,000 from General Revenue funds in each fiscal year of the 2024-25 biennium to develop and make available funds for a pilot program to engage students from elementary through graduate students in planetary sciences.

Any unexpended balances as of August 31, 2024, are appropriated for fiscal year 2025 for the same purpose.

**Texas Education Agency, Article III**  
**Proposed Contingency Rider**  
**Contingency for House Bill 4064**

Prepared by LBB Staff, 3/2/2023

**Overview**

This Contingency Rider would appropriate an additional \$4.0 million over the 2024-25 biennium from General Revenue funds for the purpose of developing and making available funds for a pilot program to engage students from elementary through graduate students in a planetary science program if House Bill 4064, or similar legislation relating to a planetary sciences pilot program is enacted.

**Required Action**

1. On page III-2 of the Texas Education Agency bill pattern, increase funds appropriated in Strategy A.2.1, Statewide Educational Programs, by \$2,000,000 in each fiscal year of the biennium from General Revenue.
2. On page III-31 of the Texas Education Agency bill pattern, add the following rider:

\_\_\_\_\_. **Contingency for House Bill 4064.** Contingent on enactment of House Bill 4064 or similar legislation relating to a planetary sciences pilot program, by the Eighty-eighth Legislature, Regular Session, included in amounts appropriated above in Strategy A.2.1, Statewide Educational Programs, is \$2,000,000 from General Revenue funds in each fiscal year of the 2024-25 biennium to develop and make available funds for a pilot program to engage students from elementary through graduate students in planetary sciences.

Any unexpended balances as of August 31, 2024, are appropriated for fiscal year 2025 for the same purpose.

**Texas Education Agency, Article III Education  
Proposed Funding and Rider  
Contingency for House Bill 4135**

**Overview**

Require the Texas Education Agency (TEA) to ensure funds for the purpose of increasing literacy rates for students in K-3 grade levels.

**Required Action**

Amend HB 1 on page III-\_\_\_\_\_ following the bill pattern of the Texas Education Agency by adding the following rider:

\_\_\_\_\_. **State Funds for increasing literacy rates for students in K-3 grade levels.** Contingent on enactment of House Bill 4135 or similar legislation relating to the implementation of early literacy intervention programs in public schools, by the Eighty-eighth Legislative Regular Session, the Texas Education Agency shall implement the provisions of the bill out of funds appropriated to the agency elsewhere in the Act.

**Texas Education Agency, Article II**  
**Proposed Funding and Rider**  
**Cost Offset for Special Education Full and Individual Initial Evaluations (FIIEs)**

**Overview**

As part of their requirements to find all children who may need special education services within their geographic boundary, school systems conduct thousands of initial student evaluations every year to determine if students qualify for special education services. Currently, these evaluations are not eligible for reimbursement from the state. As recommended by the Texas Commission on Special Education Funding, the state should be providing a cost offset for full and individual initial evaluations for students who are assessed for their need of special education.

**Required Action**

On page III-34 of the Texas Education Agency bill pattern, add the following rider:

- \_\_\_\_\_. **Contingency for HB 4516.** Contingent on enactment of HB 4156, or similar legislation relating to 4156 by the Eighty-Eighth Legislature, Regular Session, out of the amounts appropriated elsewhere in this Act, the Texas Education Agency shall expend amounts as necessary to implement the provisions of the legislation..

**Texas Education Agency, Article III Education  
(Health and Safety)  
Proposed Contingency Rider for HB 4582**

**Overview**

To appropriate an additional \$500,000,000 in General Revenue to the Texas Education Agency, contingent on House Bill 4582 for the creation of a school security grant program.

**Required Action**

1. On page III-4 of House Bill 1, as introduced, within the bill pattern for the Texas Education Agency increase General Revenue Funds in Strategy B.2.2, by \$250,000,000 in fiscal year 2024 and \$250,000,000 for fiscal year 2025.

2. On page III-34 of House Bill 1, as introduced, within the bill pattern for the Texas Education Agency, add the following new rider:

\_\_\_\_. **Contingency for House Bill 4582.** Contingent on the enactment of House Bill 4582 by the Eighty-eighth Legislature, Regular Session, the Texas Education Agency shall use \$250,000,000 in each fiscal year appropriated above in Strategy B.2.2, for the creation of a school security grant program. Any unexpended balances remaining as of August 31, 2024, are appropriated for the same purpose in the fiscal year beginning September 1, 2024.

**Texas Education Agency, Article III  
Proposed Funding and Rider  
April Snapshot Data Collection and Reporting**

**Overview**

The Public Education Information Management System (PEIMS) encompasses all data requested and received by TEA, including student, financial, and organizational information. Currently, TEA conducts a PEIMS Snapshot each fall semester on the last Friday in October. In order to evaluate the potential benefits and financial impacts of moving to an enrollment-based funding model for Texas public schools, it is necessary to conduct a comparison of PEIMS Snapshot data during the fall and spring semesters; however, Snapshots are not currently conducted in the spring. To this end, TEA should administer an annual PEIMS Snapshot each April.

**Required Action**

On page III-34 of the Texas Education Agency bill pattern, add the following rider:

- \_\_\_\_\_. **Contingency for HB 4584.** Contingent on enactment of HB 4584, or similar legislation relating to 4584 by the Eighty-Eighth Legislature, Regular Session, out of the amounts appropriated elsewhere in this Act, the Texas Education Agency shall expend amounts as necessary to implement the provisions of the legislation.



**Texas Education Agency, Article III**  
**Proposed Contingency Rider**  
**Contingency for House Bill 648**

Prepared by LBB Staff, 3/8/2023

**Overview**

This Contingency Rider would appropriate an additional \$200 million over the 2024-25 biennium from General Revenue funds for the purpose of enforcement of the prohibition on passing a school bus using images from a school bus monitoring system.

**Required Action**

1. On page III-1 of the Texas Education Agency bill pattern, increase funds appropriated in Strategy B.2.2, Health and Safety, by \$200,000,000 from General Revenue in fiscal year 2024.
2. On page III-34 of the Texas Education Agency bill pattern, add the following rider:

\_\_\_\_\_. **Contingency for House Bill 648.** Contingent on enactment of House Bill 648 or similar legislation relating to the enforcement of the prohibition on passing a school bus using images from a school bus monitoring system, by the Eighty-eighth Legislature, Regular Session, included in amounts appropriated above in Strategy B.2.2, Health and Safety, is \$200,000,000 in General Revenue funds in fiscal year 2024 to implement the provisions of the legislation.

Any unexpended balances as of August 31, 2024, are appropriated for fiscal year 2025 for the same purpose.

**Texas Education Agency, Article III**  
**Proposed Contingency Rider**  
**Contingency Rider for House Bill 74**

**Overview**

This Contingency Rider would appropriate an additional \$1 billion over the 2024-2025 biennium from the General Revenue funds for the purpose of establishing the Teach for Texas Scholarship Program.

**Required Action**

1. On page III-2 of the Texas Education Agency bill pattern, increase funds appropriated in Strategy B.3.2, Improving Educator Quality and Leadership, by \$500,000,000 from General Revenue funds in each fiscal year.
2. On page III-34 of the Texas Education Agency bill pattern, add the following rider:

\_\_\_\_\_. **Contingency for House Bill 74.** Contingent on enactment of House Bill 74 or similar legislation relating to the establishment of Teach for Texas, a teacher recruitment scholarship program, by the Eighty-eighth Legislature, Regular Session, included in the amounts appropriated above in Strategy B.3.2, Improving Educator Quality and Leadership, is \$500,000,000 in General Revenue funds in each fiscal year of the biennium, for the purpose of establishing the Teach for Texas Scholarship Program.

Any unexpended balances as of August 31, 2024, are appropriate for the fiscal year 2025 for the same purpose.

**Texas Education Agency, Article III  
Cardiopulmonary Resuscitation and Automated External  
Defibrillator Instruction**

Prepared by LBB Staff, 3/3/23

**Overview**

This rider would direct the commissioner to allocate funds to schools implementing CPR and automated external defibrillator instruction.

**Required Action**

1. On page III-2 of the Texas Education Agency bill pattern, increase funds appropriated in Strategy B.2.2, Health and Safety, by \$1,850,000 million in General Revenue in each year of the 2024-25 biennium.
2. On page III-34 of the Texas Education Agency bill pattern, add the following rider:

\_\_\_\_\_. **Cardiopulmonary Resuscitation and Automated External Defibrillator Instruction.** Out of General Revenue funds appropriated above in Strategy B.2.2, Health and Safety, the Commissioner of Education shall allocate \$1,850,000 in each fiscal year of the 2024-25 biennium to assist school districts and open-enrollment charter schools in implementing cardiopulmonary resuscitation and automated external defibrillator instruction, pursuant to Texas Education Code, Section 28.0023. It is the intent of the legislature that the Commissioner ensure that funds directed by this rider are expended in a manner that prioritizes high-need and rural school districts.

Any unexpended balances as of August 31, 2024, are appropriated for fiscal year 2025 for the same purpose.

**Teacher Retirement System, Article III**  
**Proposed Rider**  
**Contingency for HB 3636**

Prepared by LBB Staff, 3/6/2023

**Overview**

This contingency rider would appropriate an additional \$6.6 billion in the 2024-25 biennium out of General Revenue for the purposes of funding a 6.0 percent cost-of-living adjustment for TRS retirees, contingent upon enactment of HB 3636.

**Required Action**

1. On page III-45 of the Teacher Retirement System (TRS) bill pattern, increase funds appropriated in Strategy A.1.4, TRS Retirement Additional Annuity Payment, by \$6,600,000,000 in the 2024-25 biennium from General Revenue.
2. On page III-49 of the Teacher Retirement System bill pattern, add the following new rider:

\_\_\_\_\_. **Contingency for House Bill 3636.** Contingent on enactment of House Bill 3636, or similar legislation relating to providing a cost-of-living adjustment for TRS retirees, by the Eighty-eighth Legislature, Regular Session, the Teacher Retirement System is appropriated \$6,600,000,000 for the 2024-25 biennium from General Revenue to implement the provisions of the legislation.

**Higher Education Coordinating Board**  
**Contingency Funding and Rider**  
**Housing Assistance Pilot Program**  
Prepared by LBB Staff, 3/6/2023

**Overview**

The following action appropriates \$2,500,000 in General Revenue in fiscal year 2024 and \$2,500,000 in General Revenue in fiscal year 2025 to the Higher Education Coordinating Board to support the establishment of a housing assistance pilot program to assist certain students enrolled in public junior colleges contingent on the enactment of legislation.

**Required Actions:**

1. On page III-58 of House Bill 1 – Introduced, within the Higher Education Coordinating Board’s bill pattern, add General Revenue Funds to the following new strategy:

	<u>2024</u>	<u>2025</u>
<b><u>B.1.X. Strategy: Housing Assistance Pilot Program</u></b>	<u>\$2,500,000</u>	<u>\$2,500,000</u>

2. On page III-73 of House Bill 1 – Introduced, within the Higher Education Coordinating Board’s bill pattern add the following rider:

**Contingency Funding for Housing Assistance Pilot Program.** Contingent on the enactment of House Bill 3632 or similar legislation by the Eighty-eighth Legislature relating to the establishment of a housing assistance pilot program to assist certain students enrolled in public junior colleges, the Higher Education Coordinating Board is appropriated \$2,500,000 in General Revenue in fiscal year 2024 and \$2,500,000 in General Revenue in fiscal year 2025 to implement the provisions of the legislation. Any unexpended balances at the end of fiscal year 2024 are appropriated for the same purpose for fiscal year 2025.

**Higher Education Coordinating Board**  
**Contingency Funding and Rider**  
**Texas Women’s Health Care Consortium**  
Prepared by LBB Staff, 3/6/2023

**Overview**

The following action appropriates \$\_\_\_\_\_in General Revenue in fiscal year 2024 and \$\_\_\_\_\_in General Revenue in fiscal year 2025 to the Higher Education Coordinating Board provide funding to the Texas Women’s Health Care Consortium contingent on the enactment of legislation relating to the creation of the Consortium.

**Required Actions:**

1. On page III-58 of House Bill 1 – Introduced, within the Higher Education Coordinating Board’s bill pattern, add General Revenue Funds to the following new strategy:

	<u>2024</u>	<u>2025</u>
<b><u>D.1.X. Strategy: Texas Women’s Healthcare Consortium</u></b>	\$ _____	\$ _____

2. On page III-73 of House Bill 1 – Introduced, within the Higher Education Coordinating Board’s bill pattern add the following rider:

**Contingency Funding for Programs Supporting Nursing Education Clinical Sites.**

Contingent on enactment of House Bill 3976, or similar legislation creating the Texas Women’s Health Care Consortium, by the Eighty-eighth Legislature, Regular Session, Subsections (a) to (h) shall take effect.

**(a) Consortium.** The Texas Women’s Health Care Consortium (TWHCC) is composed of:

- (1) the following health-related institutions of higher education: (A) Baylor College of Medicine; (B) The Texas A&M University System Health Science Center; (C) Texas Tech University Health Sciences Center; (D) Texas Tech University Health Sciences Center at El Paso; (E) University of North Texas Health Science Center at Fort Worth; (F) the Dell Medical School at The University of Texas at Austin; (G) The University of Texas Medical Branch at Galveston; (H) The University of Texas Health Science Center at Houston; (I) The University of Texas Health Science Center at San Antonio; (J) The University of Texas Rio Grande Valley School of Medicine; (K) The University of Texas Health Science Center at Tyler; and (L) The University of Texas Southwestern Medical Center; (M) Sam Houston State University College of Osteopathic Medicine;
- (2) the Health and Human Services Commission;
- (3) the Texas Higher Education Coordinating Board (THECB);
- (4) three nonprofit organizations that focus on women’s preventative healthcare, including providing FDA approved contraception, designated by a majority of the members described by Subdivision (1); and
- (5) any other entity that the members described by Subdivision (1) considers necessary.

**(b) Appropriation.** Included in the amounts appropriated above in Strategy D.1.8, Women’s Health Care Consortium, is \$X million in General Revenue in fiscal year 2024 and \$X million in General Revenue in fiscal year 2025 to implement the provisions of this rider.

**(c) Women’s Health Initiatives.** The following women’s health initiatives shall be implemented:

(1) **Mobile Long-Acting Reversible Contraception (LARC) Units.** Out of funds referenced in Subsection (b) of this rider, THECB shall transfer funds in accordance with the plan described in Subsection (e) for the creation of a network of mobile health units that will provide consultation services and training opportunities for obstetrician/gynecologists and family medicine physicians to better care for women.

(2) **Texas Women’s Maternal Health through Telemedicine (TWMHTT).** Out of funds referenced in Subsection (b) of this rider, THECB shall transfer funds in accordance with the plan described in Subsection (e) for the establishment or expansion of telemedicine or telehealth programs for identifying and assessing maternal health needs and providing access to maternal health care services. The plan described in Subsection (e) must prioritize the maternal health needs of at-risk pregnant women and adolescents.

(3) **Obstetrics and Gynecology (ObGyn) and Family Medicine Workforce Expansion.** Out of funds referenced in Subsection (b) of this rider, THECB shall transfer funds in accordance with the plan described in Subsection (e) to fund community ob/gyn and family medicine workforce expansion projects. The plan described in Subsection (e) must require each project to fund one full-time ob/gyn physician or family medicine physician to serve as academic medical director at a facility operated by a community health provider and ten new resident rotation positions at the facility.

(4) **Women’s Health Fellowships.** Out of funds referenced in Subsection (b) of this rider, THECB shall transfer funds in accordance with the plan described in Subsection (e) to fund additional ob/gyn and family medicine fellowship positions at health-related institutions.

(5) **Women’s Health Residency Program.** Out of funds referenced in Subsection (b) of this rider, THECB shall transfer funds in accordance with the plan described in Subsection (e) to fund additional ob/gyn and family medicine residency slots at the appropriate institutions.

(d) **Administration and Oversight.** Not later than September 15, 2023, out of funds referenced in Subsection (b) of this rider, THECB shall execute interagency and other contracts to transfer \$\_\_\_\_\_ in fiscal year 2024 and \$\_\_\_\_\_ in fiscal year 2025 to an institution of higher education designated by the TWHCC, including development of the plan described in Subsection (e) and oversight and evaluation of the initiatives outlined in the bill. THECB may employ, using existing resources, one additional FTE in each fiscal year of the 2024-25 biennium to oversee the transfer.

(e) **Plan.** THECB shall not expend any funds directed by this rider without the prior approval of the Legislative Budget Board. TWHCC shall develop a plan to implement the initiatives described in Subsections (c)(1) to (c)(4), including performance targets and timelines, and to promote and coordinate mental health research across state university systems in accordance with the statewide behavioral health strategic plan, and submit the plan to the Legislative Budget Board by November 30, 2023. The plan shall be considered approved, and the funds referenced in Subsection (b) of this rider may be expended, unless the Legislative Budget Board issues a written disapproval within 30 business days of the date the plan is submitted. THECB shall transfer appropriations for the initiatives, in accordance with the plan, through interagency and other contracts.

(f) **Transfers.** At the direction of the TWHCC, THECB may transfer amounts referenced in Subsection (b) of this rider.

(g) **LBB Notification to Comptroller.** Notwithstanding the appropriation authority referenced in Subsection (b) of this rider, the Comptroller of Public Accounts shall not allow the expenditure of funds referenced in Subsection (b), if these funds are identified in Article IX, and if the Legislative Budget Board provides notification to the Comptroller that the agency or institution’s planned expenditure of the funds in fiscal year 2024 or fiscal year 2025 does not satisfy the requirements of Article IX, Section 10.04 of this Act.

(h) **Unexpended Balances.** Any unexpended balances remaining as of August 31, 2024, are appropriated for the same purpose in the fiscal year beginning September 1, 2024.



**Higher Education Coordinating Board, Article III  
Proposed Contingency Rider  
Contingency for House Bill 4104**

Prepared by LBB Staff, 3/2/2023

**Overview**

This Contingency Rider would appropriate an additional \$7.0 million over the 2024-25 biennium from General Revenue funds for the purpose of developing and making available funds for a stackable nursing degree pilot program if House Bill 4104, or similar legislation relating to a nursing dual credit program is enacted.

**Required Action**

1. On page III-58 of House Bill 1 – Introduced, within the Higher Education Coordinating Board bill pattern, add General Revenue Funds and new Strategy:

	2024	2025
<u>D.1.X Strategy: STACKABLE NURSING</u>	\$3,500,000	\$3,500,000
<u>DEGREE PILOT PROGRAM</u>		

2. On page III-73 of the Higher Education Coordinating Board bill pattern, add the following rider:

**Contingency for House Bill 4104.** Contingent on enactment of House Bill 4104 or similar legislation relating to a nursing dual credit pilot program, by the Eighty-eighth Legislature, Regular Session, included in amounts appropriated above in Strategy D.1.X Stackable Nursing Degree Pilot Program, is \$3,500,000 from General Revenue funds in each fiscal year of the 2024-25 biennium to develop and make available funds for the Stackable Nursing Degree Pilot Program to the following institutions to pilot an accelerated nursing degree program:

- 1) The University of Texas Health Science Center at Houston;
- 2) Houston Community College; and
- 3) Houston Independent School District.

By December 1, 2024, the three institutions listed in subsection a) above shall file with the Higher Education Coordinating Board a progress report on the pilot program detailing programming and student recruitment efforts.

Any unexpended balances remaining at the Higher Education Coordinating Board as of August 31, 2024, are appropriated for the same purpose in the fiscal year beginning September 1, 2024.

## **Higher Education Coordinating Board**

### **Contingency Rider**

#### **Tuition and Fee Exemptions**

Prepared by LBB Staff, 3/6/2023

#### **Overview**

The following action appropriates \$\_\_\_\_\_ in General Revenue in fiscal year 2024 and \$\_\_\_\_\_ in General Revenue in fiscal year 2025 to the Higher Education Coordinating Board for tuition and fee exemptions at public institutions of higher education for certain jailers and law enforcement telecommunicators contingent on the passage of legislation.

#### **Required Actions:**

1. On page III-73 of House Bill 1 – Introduced, within the Higher Education Coordinating Board’s bill pattern add the following rider:

**Contingency Funding for Tuition and Fee Exemptions** Contingent on the enactment of House Bill 742, or similar legislation by the Eighty-eighth Legislature relating to tuition and fee exemptions at public institutions of higher education for certain county jailers and law enforcement telecommunicators, the Higher Education Coordinating Board is appropriated \$\_\_\_\_\_ in General Revenue in fiscal year 2024 and \$\_\_\_\_\_ in General Revenue in fiscal year 2025 to implement the provisions of the legislation. Any unexpended balances at the end of fiscal year 2024 are appropriated for the same purpose for fiscal year 2025.

By Gervin-Hawkins

**Higher Education Coordinating Board**  
**Proposed Contingency Rider**  
**Unified Course Numbering System at Institutions of Higher Education**  
Prepared by LBB Staff, 3/03/2023

**Overview**

The following rider appropriates \$6,000,000 in General Revenue in fiscal year 2024 and \$6,000,000 in fiscal year 2025 to the Higher Education Coordinating Board contingent on the enactment of legislation by the Eighty-eighth Legislature relating to the creation of a single common course numbering system for and the transfer of course credit at institutions of higher education.

**Required Action**

1. On page III-73 of House Bill 1 as Introduced, add the following rider to Higher Education Coordinating Board's bill pattern:

**Contingency for House Bill 878.** Contingent on the enactment of House Bill 878, or similar legislation by the Eighty-eighth Legislature relating to a single common course numbering system for and the transfer of course credit among public institutions of higher education, the Higher Education Coordinating Board is appropriated \$6,000,000 in General Revenue in fiscal year 2024 and \$6,000,000 in General Revenue in fiscal year 2025 to reimburse institutions for costs associated with implementing a single course numbering system. Any unexpended balances at the end of fiscal year 2024, are appropriated for the same purpose for fiscal year 2025.

year 2025 contingent on the enactment of legislation that creates a new financial aid program for qualifying students enrolled in a two-year public institution of higher education. Additional grants would be awarded to students completing an associate degree or certification program.

**Required Actions:**

1. On page III-73 of House Bill 1 – Introduced, within the Higher Education Coordinating Board’s bill pattern add the following rider:

\_\_\_\_\_ . **Contingency Funding.** Contingent on the enactment of legislation by the Eighty-eighth Legislature relating to the creation of a financial aid program that would award grants to qualifying students enrolled in two-year public institution and additional funding after completing an associate’s degree or certification program, the Higher Education Coordinating Board is appropriated, in addition to amounts appropriated elsewhere in this Act, \$18,270,387 in General Revenue in fiscal year 2024 and \$18,270,387 in General Revenue in fiscal year 2025 to implement provisions of the legislation. Any unexpended balances as of August 31, 2024, are appropriated for the same purpose for the fiscal year beginning September 1, 2024.

**Higher Education Coordinating Board**  
**Contingency Funding and Rider**  
**Programs Supporting Nursing Education Clinical Sites**  
Prepared by LBB Staff, 3/8/2023

**Overview**

The following action appropriates \$76,900,000 in General Revenue in fiscal year 2024 and \$76,900,000 in General Revenue in fiscal year 2025 to the Higher Education Coordinating Board to support programs supporting nursing education clinical sites contingent on the enactment of legislation relating to the creation of programs supporting nursing education clinical sites.

**Required Actions:**

1. On page III-58 of House Bill 1 – Introduced, within the Higher Education Coordinating Board’s bill pattern, add General Revenue Funds to the following new strategy:

	<u>2024</u>	<u>2025</u>
<b><u>D.1.X. Strategy: Programs Supporting Nursing Education Clinical Sites</u></b>	<u>\$76,900,000</u>	<u>\$76,900,000</u>

2. On page III-73 of House Bill 1 – Introduced, within the Higher Education Coordinating Board’s bill pattern add the following rider:

**Contingency Funding for Programs Supporting Nursing Education Clinical Sites.** Contingent on the enactment of legislation by the Eighty-eighth Legislature relating to the creation of programs supporting nursing education clinical sites, the Higher Education Coordinating Board is appropriated \$153,800,000 in General Revenue for the 2024-25 biennium to implement the provisions of the legislation to provide grant funding for nursing clinical site preceptors, nursing clinical site innovation and coordination, and nurse faculty and nurse faculty clinical training as follows:

- a. \$82,000,000 for Nursing Clinical Site Preceptor Grant Program to provide grants to clinical sites for up to a \$4 an hour differential for nursing preceptors.
- b. \$32,800,000 for Nursing Clinical Site Innovation and Coordination Program to provide two-year grants to clinical sites for innovative or coordination programs that increase the nursing workforce or expedite the timeframe for nurses to enter the workforce with full, independent clinical capacity, improve the nursing environment and retention, or address workplace safety or other innovations to support nursing.
- c. \$39,000,000 for Nurse Faculty and Nurse Faculty Clinical Training Programs to provide two-year grants for 500 clinical nurses to teach and 500 nurse faculty to receive clinical training, as needed as a prerequisite to working part-time in clinical settings.

Any unexpended balances at the end of fiscal year 2024 are appropriated for the same purpose for fiscal year 2025.

By: \_\_\_\_\_

**Higher Education Coordinating Board**  
**Contingency Funding and Rider**  
**Psychiatric Specialty and Behavioral Health**  
**Innovation Grant Programs**  
Prepared by LBB Staff, 3/7/2023

**Overview**

The following action appropriates \$15,000,000 in General Revenue in fiscal year 2024 and \$15,000,000 in General Revenue in fiscal year 2025 to the Higher Education Coordinating Board to support the creation of innovation grant programs to support residency training programs in psychiatric specialty fields and recruitment, training, and retention programs in behavioral health fields contingent on the enactment of legislation. The agency would allocate \$5,000,000 in fiscal year 2024 and \$5,000,000 in fiscal year 2025 to support the Psychiatric Innovation Grant Program and \$10,000,000 in fiscal year 2024 and \$10,000,000 in fiscal year 2025 to support the Behavioral Health Innovation Grant Program established by the legislation.

**Required Actions:**

1. On page III-58 of House Bill 1 – Introduced, within the Higher Education Coordinating Board’s bill pattern, add General Revenue Funds to the following new strategy:

	<u>2024</u>	<u>2025</u>
<b><u>D.1.X. Strategy: Innovation Grant Programs</u></b>	<u>\$15,000,000</u>	<u>\$15,000,000</u>

2. On page III-73 of House Bill 1 – Introduced, within the Higher Education Coordinating Board’s bill pattern add the following rider:

**Contingency Funding for Innovation Grant Programs.** Contingent on the enactment of legislation by the Eighty-eighth Legislature relating to the creation of innovation grant programs to support residency training programs in psychiatric specialty fields and recruitment, training, and retention programs in behavioral health fields, the Higher Education Coordinating Board is appropriated \$15,000,000 in General Revenue in fiscal year 2024 and \$15,000,000 in General Revenue in fiscal year 2025 to implement the provisions of the legislation.

Out of funds appropriated above in Strategy D.1.X, Innovation Grant Programs, the agency is required to allocate \$5,000,000 in fiscal year 2024 and \$5,000,000 in fiscal year 2025 to support the Psychiatric Innovation Grant Program and \$10,000,000 in fiscal year 2024 and \$10,000,000 in fiscal year 2025 to support the Behavioral Health Innovation Grant Program.

Any unexpended balances at the end of fiscal year 2024 are appropriated for the same purpose for fiscal year 2025.

By: \_\_\_\_\_

**Texas Higher Education Coordinating Board, Article III**  
**Proposed Funding and Rider**  
Texas Competency-Based Education Grant Program

**Required Action**

Beginning on page III-\_\_ of House Bill 1, The Texas Higher Education Coordinating Board bill pattern, add the following:

- On page III-\_\_ of House Bill 1, add a new Strategy \_\_\_\_, The Texas Competency-Based Education Grant Program, in the Texas Higher Education Coordinating Board’s bill pattern with \$5,000,000 in fiscal year 2024 and \$5,000,000 in fiscal year 2025; and
- On page III-\_\_ of House Bill 1, in the Texas Higher Education Coordinating Board’s bill pattern insert the following rider:

\_\_\_\_\_. **Texas Competency-Based Education Grant Program.** Contingent on the passage of Senate Bill 462, or similar legislation, \$5,000,000 in General Revenue in fiscal year 2024 and \$5,000,000 in General Revenue in fiscal year 2025 is appropriated to Strategy \_\_\_\_\_ to be used by the Texas Higher Education Coordinating Board (THECB) to establish the Texas Competency-Based Education Grant Program.

The Coordinating Board shall collect and report data to the Legislature on enrollment, credential completion, and employment outcomes for students in the identified programs to gauge the impact on student success and transition to the workforce.

## RIDER REQUEST

**Member Name:** Rep. Geanie Morrison

**Affected Agency:** Higher Education Coordinating Board

**Purpose:** \$10 million appropriation to the Texas Higher Education Coordinating Board to support a new, needs-based financial aid program for non-traditional students receiving competency-based education (CBE).

**Amount Requested (if applicable):** \$10,000,000

**Method of Finance (if applicable):** [Click here to enter text.](#)

**Rider Language:** Contingent on the passage of Senate Bill 462, or similar legislation, \$5,000,000 in General Revenue in fiscal year 2024 and \$5,000,000 in General Revenue in fiscal year 2025 is appropriated to Strategy \_\_\_\_\_ to be used by the Texas Higher Education Coordinating Board (THECB) to establish the Texas Competency-Based Education Grant Program.

The Coordinating Board shall collect and report data to the Legislature on enrollment, credential completion, and employment outcomes for students in the identified programs to gauge the impact on student success and transition to the workforce.

If you have any questions regarding this form, please contact the House Appropriations Committee Office at (512) 463-1091



The following action appropriates \$15,000,000 in General Revenue in fiscal year 2024 and \$15,000,000 in General Revenue in fiscal year 2025 to the Higher Education Coordinating Board to support the creation of innovation grant programs to support residency training programs in psychiatric specialty fields and recruitment, training, and retention programs in behavioral health fields contingent on the enactment of legislation. The agency would allocate \$5,000,000 in fiscal year 2024 and \$5,000,000 in fiscal year 2025 to support the Psychiatric Innovation Grant Program and \$10,000,000 in fiscal year 2024 and \$10,000,000 in fiscal year 2025 to support the Behavioral Health Innovation Grant Program established by the legislation.

**Required Actions:**

1. On page III-58 of House Bill 1 – Introduced, within the Higher Education Coordinating Board’s bill pattern, add General Revenue Funds to the following new strategy:

	<b><u>2024</u></b>	<b><u>2025</u></b>
<b><u>D.1.X. Strategy: Innovation Grant Programs</u></b>	<b><u>\$15,000,000</u></b>	<b><u>\$15,000,000</u></b>

2. On page III-73 of House Bill 1 – Introduced, within the Higher Education Coordinating Board’s bill pattern add the following rider:

**Contingency Funding for Innovation Grant Programs.** Contingent on the enactment of legislation by the Eighty-eighth Legislature relating to the creation of innovation grant programs to support residency training programs in psychiatric specialty fields and recruitment, training, and retention programs in behavioral health fields, the Higher Education Coordinating Board is appropriated \$15,000,000 in General Revenue in fiscal year 2024 and \$15,000,000 in General Revenue in fiscal year 2025 to implement the provisions of the legislation.

Out of funds appropriated above in Strategy D.1.X, Innovation Grant Programs, the agency is required to allocate \$5,000,000 in fiscal year 2024 and \$5,000,000 in fiscal year 2025 to support the Psychiatric Innovation Grant Program and \$10,000,000 in fiscal year 2024 and \$10,000,000 in fiscal year 2025 to support the Behavioral Health Innovation Grant Program.

Any unexpended balances at the end of fiscal year 2024 are appropriated for the same purpose for fiscal year 2025.

**Texas Division of Emergency Management, Article III  
Education (Higher Education)**

**Proposed Contingency Rider  
Contingency for House Bill 1147**

Prepared by LBB Staff, 3/6/2023

**Overview**

This Contingency Rider would appropriate an additional \$10.0 million over the 2024-25 biennium from General Revenue Funds for the purchase of bleeding control stations and/or tourniquets and technology, for proper training on stop the bleed, and/or to support training and demonstrations related to the proper use of the technology.

**Required Action**

1. On page III-259 of House Bill 1, as introduced, within the bill pattern for the Texas Division of Emergency Management, add \$10,000,000 in General Revenue to the following new strategy:

<u>A.1.6. Strategy: SURVIVAL</u>	<u>2024</u>	<u>2025</u>
<u>MEDICAL SUPPLIES</u>	<u>\$10,000,000</u>	<u>UB</u>

2. On page III-262 of House Bill 1, as introduced, within the bill pattern for the Texas Division of Emergency Management, add the following new rider:

**12. Contingency for House Bill 1147.** Contingent on enactment of House Bill 1147, or similar legislation relating to the purchase of bleeding control stations and/or tourniquets and technology, for proper training on stop the bleed, and/or to support training and demonstrations related to the proper use of this technology, by the Eighty-eighth Legislature, Regular Session, included in amounts appropriated above in Strategy A.1.6, Survival Medical Supplies, is \$10,000,000 in General Revenue Funds in fiscal year 2024, to implement provisions of the legislation.

Any unexpended balances as of August 31, 2024, are appropriated for fiscal year 2025 for the same purpose.

**Texas Division of Emergency Management, Article III  
Education (Higher Education)  
Proposed Contingency Rider for HB 588**

Prepared by LBB Staff, 3/6/2023

**Overview**

To appropriate an additional \$10,000,000 in General Revenue to the Texas Division of Emergency Management, contingent on House Bill 588, or similar legislation, for the initial cost of a statewide emergency alert system.

**Required Action**

1. On page III-259 of House Bill 1, as introduced, within the bill pattern for the Texas Division of Emergency Management, add \$5,000,000 in General Revenue Funds in each fiscal year to the following new strategy:

	2024	2025
A.1.6. Strategy: STATEWIDE ALERT SYSTEM	\$5,000,000	\$5,000,000

2. On page III-262 of House Bill 1, as introduced, within the bill pattern for the Texas Division of Emergency Management, add the following new rider:

**12. Contingency for House Bill 588.** Contingent on the enactment of House Bill 588, or similar legislation relating to a statewide disaster alert system, by the Eighty-eighth Legislature, Regular Session, the Texas Division of Emergency Management shall use \$5,000,000 in each fiscal year appropriated above in Strategy A.1.6, Statewide Alert System, for the initial cost of the system.

By: Zwiener

**Texas Division of Emergency Management,  
Article III Education (Higher Education)  
Grants for Healthcare Infrastructure Improvements  
Proposed Rider**

Prepared by LBB Staff, 3/6/2023

**Overview**

To appropriate \$100,000,000 in General Revenue Funds in fiscal year 2024 to the Texas Division of Emergency Management, contingent on the enactment of House Bill 973, or similar legislation. The purpose of this rider is to ensure local healthcare providers are prepared for future weather-related disasters. This rider would authorize the Texas Division of Emergency Management to distribute grants to healthcare providers to purchase backup power generation necessary to sustain critical medical care.

**Required Actions**

1. On page III-259 of House Bill 1, as introduced, within the bill pattern for the Texas Division of Emergency Management, add \$100,000,000 in General Revenue in fiscal year 2024 to the following new strategy:

<u>A.1.6. Strategy: HEALTHCARE</u>	2024	2025
<u>INFRASTRUCTURE IMPROVEMENT GRANTS</u>	\$100,000,000	UB

2. On page III-262 of House Bill 1, as introduced, within the bill pattern for the Texas Division of Emergency Management, add the following new rider:

**12. Grants for Healthcare Infrastructure Improvements.** Contingent on the enactment of House Bill 973, or similar legislation relating to the creation and uses of the critical infrastructure resiliency fund and the eligibility of certain water-related projects for state financial assistance, the Texas Division of Emergency Management shall use \$100,000,000 in General Revenue in fiscal year 2024, appropriated above in Strategy A.1.6, Healthcare Infrastructure Improvement Grants, to distribute grants to municipally-owned hospitals, private for-profit or nonprofit hospitals, nursing facilities, as defined by Section 242.301, Health and Safety Code; assisted living facilities, as defined by Section 247.002, Health and Safety Code; or end-stage renal disease facilities, as defined by Section 251.001, Health and Safety Code for purchasing reserve power supply that is reliable during an extreme weather event, such as on-site generation and energy storage systems, necessary to sustain critical medical care or sustain or for maintaining the air temperature in an assisted living or nursing facility. The division may set an appropriate matching requirement.

**Texas Division of Emergency Management,  
Article III Education (Higher Education)  
Grants for Electric Utility Improvements  
Proposed Rider**

Prepared by LBB Staff, 3/6/2023

**Overview**

To appropriate \$300,000,000 in General Revenue Funds in fiscal year 2024 to the Texas Division of Emergency Management, contingent on the enactment of House Bill 973, or similar legislation. The purpose of this rider is to ensure local electric utilities are prepared for future weather-related disasters. This rider would authorize the Texas Division of Emergency Management to distribute grants to local utilities to harden and weatherize the electric grid.

**Required Actions**

1. On page III-259 of House Bill 1, as introduced, within the bill pattern for the Texas Division of Emergency Management, add \$300,000,000 in General Revenue in fiscal year 2024 to the following new strategy:

<u>A.1.6. Strategy: ELECTRIC UTILITY</u>	2024	2025
<u>IMPROVEMENT GRANTS</u>	\$300,000,000	UB

2. On page III-262 of House Bill 1, as introduced, within the bill pattern for the Texas Division of Emergency Management, add the following new rider:

**12. Grants for Local Electric Utility Improvements.** Contingent on the enactment of House Bill 973, or similar legislation relating to the creation and uses of the critical infrastructure resiliency fund and the eligibility of certain water-related projects for state financial assistance, the Texas Division of Emergency Management shall use \$300,000,000 in General Revenue in fiscal year 2024, appropriated above in Strategy A.1.6, Electric Utility Improvement Grants, to distribute grants to municipally owned utilities, electric cooperatives, transmission and distribution utilities, and vertically integrated utilities for resilience projects, including installing advanced meter infrastructure and demand response technology, improving load shed capabilities, incentivizing customers to engage in distributed energy production and energy efficiency measures, and installing electric energy storage. In accordance with the provisions of the legislation, these funds shall be transferred to the electric grid improvement account. The division may not use the account to make grants for

routine vegetation management. The division may set an appropriate matching requirement.

**The University of Texas at El Paso, Article III  
Proposed Funding and Rider  
Teacher Paid Residency Program**

**Overview**

The El Paso region, and the state of Texas as a whole, is experiencing significant workforce shortages in teaching. UTEP has sought to address this through the creation of a pilot program established in 2019 which offers mentorship for UTEP students with teachers for a full school year and comes with a stipend. The program immerses student teachers for an academic year in a classroom where they co-teach alongside an experienced mentor teacher. Two UTEP College of Education faculty members, based at local campuses, support the student teachers as they transition their knowledge from theory to practice. The program continues beyond the year residency by providing weekly coaching for teachers in their first three years of the profession. The objective of the program is to increase the readiness of teachers and to increase retention of teachers in the profession. Since its inception, the residency pilot program has grown significantly, demonstrating the scalability of the concept.

With additional state support, UTEP could ensure all new teachers hired in El Paso school districts would be able to participate in this program, so that they are ready to teach on their first day and more likely to be retained by districts. Our objective is that this program be the norm for all UTEP graduates by 2030. The pilot has the potential to attract new high school graduates to the teaching profession and serve as a model statewide.

**Required Action**

1. On page III-90 of House Bill 1 - Introduced, within the University of Texas at El Paso bill pattern, add General Revenue Funds to the following new strategy:

	<b>2024</b>	<b>2025</b>
<b>C.1.4 Strategy: TEACHER PAID RESIDENCY PROGRAM</b>	\$ 1,000,000	\$ 1,000,000

2. On page III-92 of House Bill 1 - Introduced, within the University of Texas at El Paso bill pattern, add the following rider:

. **Teacher Paid Residency Program.** Contingent on enactment of House Bill 2358, or similar legislation relating to the creation of the Texas Teacher Residency Partnership Program and a residency partnership allotment under the Foundation School Program, funds appropriated to The University of Texas at El Paso in Strategy C.1.4, Teacher Paid Residency Program, shall be used to support those elements of the Teacher Paid Residency Program not directly supported by the Texas Teacher Residency Partnership Program.

**Overview**

The University of Texas Rio Grande Valley School of Medicine (UTRGV SOM) requests the following contingency rider to authorize additional General Revenue of \$809,288 for Fiscal Year 2024 and \$823,824 for Fiscal Year 2025 for the purpose of implementing the provisions of H.B. 2171 or similar legislation relating to the establishment of the Texas Center for Rural Health Education, contingent on its enactment. This legislation is based on the recommendations of the Interim House Select Committee on Health Care Reform to establish a statewide center to assess the needs and develop a plan for addressing health care gaps in rural areas of the state.

**Required Action**

- (1) On page III-192 of House Bill 1 as Introduced, within the bill pattern for The University of Texas Rio Grande Valley School of Medicine bill pattern, create a new strategy entitled Texas Center for Rural Health Education and add General Revenue funding as follows:

	<u>2024</u>	<u>2025</u>
Strategy D.1.3. Texas Center for Rural Health Education	\$809,288	\$823,824

- (2) On page III -191 of House Bill 1 as Introduced, within the bill pattern for The University of Texas Rio Grande Valley School of Medicine, add 9.3 FTEs for each year of the biennium.
- (3) On page III-193 of House Bill 1 as Introduced, within the bill pattern for The University of Texas Rio Grande Valley School of Medicine, add the following new rider:

\_\_\_\_\_. **Contingency Appropriation for HB 2171.** Contingent on the enactment of HB 2171, or similar legislation relating to the establishment of the Texas Center for Rural Health Education, by the Eighty-eighth Legislature, Regular Session, The University of Texas Rio Grande Valley School of Medicine is appropriated an additional \$809,288 for Fiscal Year 2024 and \$823,824 for Fiscal Year 2025 in General Revenue for Strategy D.1.3, to implement the provisions of the legislation.



**Texas A&M University**  
**Proposed Funding**  
**Office of the State Climatologist**  
Prepared by LBB Staff, 3/6/2023

**Overview**

The following action adds a new Objective, and Strategy to the Texas A&M University bill pattern and appropriates \$200,000 in General Revenue Funds each year of the 2024-2025 biennium for the Office of the State Climatologist. Additionally, this action adds contingency language to the rider which would appropriate additional funds upon the passage of HB 3326.

Currently, the office receives no state funding, though the Office of the State Climatologist is required by statute to provide consult to the Texas Railroad Commission and the Public Utility Commission. Additionally, multiple bills have been filed this session which would require the consultation or preparation of reports by the office. Funding would be used to support the services provided to the state by this office.

**Required Actions**

1. On page III-102 of House Bill 1 – Introduced, within the Texas A&M University bill pattern, add General Revenue Funds to the following new non-formula support item strategy:

	2024	2025
C.X.X. Strategy: Office of the State Climatologist	<u>\$250,000</u>	<u>\$250,000</u>

2. On page III-103 of House Bill 1 as Introduced, within the Texas A&M University bill pattern, add the following rider:

**Office of the State Climatologist.** Out of funds appropriated to Texas A&M University in Strategy C.X.X. Office of the State Climatologist, \$200,000 in General Revenue in fiscal year 2024 and \$200,000 in General Revenue in fiscal year 2025 will be used to support the Office of the State Climatologist

Additionally, contingent on the passage of House Bill 3326 or similar legislation relating to the Office of the State Climatologist at Texas A&M University, by the 88<sup>th</sup> Legislature, Regular Session, included in appropriations above in Strategy C.X.X., Office of the State Climatologist, is \$50,000 in General Revenue Funds in fiscal year 2024 and \$50,000 in General Revenue Funds in fiscal year 2025 for the Office of the State Climatologist.

**University of Houston**  
**Article III Education (Higher Education)**  
**Grant for a study on the use of perfluoroalkyl and polyfluoroalkyl chemicals in hydraulic fracturing**  
**Proposed Rider**

**Overview**

To appropriate \$600,000 in General Revenue in fiscal year 2024 to the University of Houston, contingent on the enactment of House Bill 4577. The purpose of this rider is to fund a study by the University of Houston, in coordination with the Texas Commission on Environmental Quality and the Railroad Commission, on the use of perfluoroalkyl and polyfluoroalkyl chemicals in hydraulic fracturing.

**Required Actions**

One page III-130 of House Bill 1 as introduced within the bill pattern for the University of Houston, add \$600,000 in General Revenue in fiscal year 2024 to Core Research Support.

<b>D. Goal: RESEARCH FUNDS</b>	<b>August 31, 2024</b>	<b>August 31, 2025</b>
<b>D.1.1. Strategy: CORE RESEARCH SUPPORT</b>	\$ 12,738,155	\$ 12,138,155

By: Zwicker \_\_\_\_\_

**Texas Division of Emergency Management,  
Article III Education (Higher Education)  
Grants for Electric Utility Improvements  
Proposed Rider**

Prepared by LBB Staff, 3/6/2023

**Overview**

To appropriate \$300,000,000 in General Revenue Funds in fiscal year 2024 to the Texas Division of Emergency Management, contingent on the enactment of House Bill 973, or similar legislation. The purpose of this rider is to ensure local electric utilities are prepared for future weather-related disasters. This rider would authorize the Texas Division of Emergency Management to distribute grants to local utilities to harden and weatherize the electric grid.

**Required Actions**

1. On page III-259 of House Bill 1, as introduced, within the bill pattern for the Texas Division of Emergency Management, add \$300,000,000 in General Revenue in fiscal year 2024 to the following new strategy:

A.1.6. Strategy: ELECTRIC UTILITY	2024	2025
IMPROVEMENT GRANTS	\$300,000,000	UB

2. On page III-262 of House Bill 1, as introduced, within the bill pattern for the Texas Division of Emergency Management, add the following new rider:

**12. Grants for Local Electric Utility Improvements.** Contingent on the enactment of House Bill 973, or similar legislation relating to the creation and uses of the critical infrastructure resiliency fund and the eligibility of certain water-related projects for state financial assistance, the Texas Division of Emergency Management shall use \$300,000,000 in General Revenue in fiscal year 2024, appropriated above in Strategy A.1.6, Electric Utility Improvement Grants, to distribute grants to municipally owned utilities, electric cooperatives, transmission and distribution utilities, and vertically integrated utilities for resilience projects, including installing advanced meter infrastructure and demand response technology, improving load shed capabilities, incentivizing customers to engage in distributed energy production and energy efficiency measures, and installing electric energy storage. In accordance with the provisions of the legislation, these funds shall be transferred to the electric grid improvement account. The division may not use the account to make grants for

routine vegetation management. The division may set an appropriate matching requirement.

to the th

By Rep. Orr

***TEXAS A&M ENGINEERING EXPERIMENT STATION***  
**TEES Multipolar Research Performance**

**Overview**

The following action adds a new rider that directs \$399,300 for performance of phase 1 of Research Agreement No. M2301718. This allows TEES to provide engineering, internship, and student services to confirm and optimize theoretical machine designs for multipolar engine designs.

**Required Action**

On page IX-120 of MISCELLANEOUS PROVISIONS, add the following new rider:

1. On page III-248 of the Texas A&M Engineering Experiment Station, add \$399,300 in General Revenue fiscal year 2024 to Strategy A.1.1 Research Programs.
2. \_\_\_\_\_. **TEES Multipolar Research Performance.** In addition to other amounts appropriated elsewhere in this Act, \$399,300 in General Revenue is appropriated to the Texas A&M Engineering Experiment Station in Strategy A.1.1, Research Programs, in fiscal year 2024 to provide engineering, internship, and student services to confirm and optimize theoretical machine designs for multipolar engine designs. Any unexpended balances at the end of fiscal year 2024, are appropriated for the same purpose for fiscal year 2025

Overview.  
The following action appropriates \$5,000,000 in General Revenue for the 2024-25 biennium in Special Provisions Relating Only to State Agencies of Higher Education to create the Mental Health and Brain Research Institute of Texas contingent on the enactment of legislation relating to the creation of the Institute. The Mental Health and Brain Research Institute of Texas is based on the model of the Cancer Prevention and Research Institute of Texas (CPRIT) to fund grants to eligible public and private institutions of higher education and other public and private entities to create and expediate mental health and brain research, improve the health of residents in Texas, enhance the potential for medical, mental health or scientific breakthroughs in mental health and brain-related sciences, create strategies for the prevention of mental health brain-related diseases and initiatives, and create high-quality jobs in the state. The Mental Health and Brain Research Institute of Texas encompasses all areas of the brain, including mental health.

The Mental Health and Brain Research Institute of Texas will be funded through a constitutional dedication of \$3 billion in general revenue funding. The following action appropriates \$5 million in start-up funding for the purpose of hiring and establishing the Institute.

**Required Actions:**

1. On page III-292, of House Bill 1 – Introduced, in Special Provisions Relating Only to State Agencies of Higher Education bill pattern add the following rider:

**Contingency Funding for Mental Health and Brain Research Institute of Texas.** Contingent on the enactment of legislation by the Eighty-eighth Legislature relating to the creation of the Mental Health and Brain Research Institute of Texas, \$5,000,000 in General Revenue for the 2024-25 biennium is appropriated for the purpose of start-up funds to implement the provisions of the legislation.

By \_\_\_\_\_

### **Article III Special Provisions**

Contingency for the Creation of Stephen F. Austin State University,  
a member of The University of Texas System

#### **Overview**

This rider is proposed to facilitate the dissolution of the independent Stephen F. Austin State University and the creation of Stephen F. Austin State University, a member of The University of Texas System.

#### **Required Action**

**On the appropriate page of the bill pattern for Article III Special Provisions, add the following language:**

Sec. \_\_. Contingency for Senate Bill 1055/House Bill 2639. Contingent on enactment of Senate Bill 1055, House Bill 2639, or similar legislation relating to the creation of a new university in Nacogdoches, Texas, within The University of Texas System and abolishing Stephen F. Austin State University, by the Eighty-eighth Legislature, Regular Session:

- a) Upon abolishment, all appropriations made directly to or for the benefit of Stephen F. Austin State University are transferred to Stephen F. Austin State University, a member of The University of Texas System.
- b) Upon abolishment, all riders and the number of Full-time Equivalent Employees – Appropriated Funds in the Stephen F. Austin State University bill pattern shall apply to Stephen F. Austin State University, a member of The University of Texas System except for any provisions relating to the Stephen F. Austin State University governing board.
- c) Upon abolishment, funds appropriated in the Higher Education Group Insurance bill pattern to Stephen F. Austin State University are transferred to Stephen F. Austin State University, a member of The University of Texas System and shall be treated as if the funds were appropriated to a University of Texas System institution for purposes of all provisions within the bill pattern.
- d) Upon abolishment, all General Revenue and Local Funds appropriation balances and encumbered amounts, including from allocations of General Revenue Funds to Stephen F. Austin State University pursuant to Article VII, Section 17(a) of the Texas Constitution (Higher Education Funds), held by the Comptroller of Public Accounts for the benefit of Stephen F. Austin State University will be transferred to Stephen F. Austin State University, a member of The University of Texas System.
- e) For purposes of Special Provisions Relating Only to State Agencies of Higher Education, Section 3, Paragraph 1, Stephen F. Austin State University, a member of The University of Texas System shall be included as a “general academic institution.”

Include a rider in the Office of Court Administration's bill pattern, requiring the Texas Indigent Defense Commission to implement the provisions of HB 1170 or similar legislation, relating to policies and standards for providing legal representation to indigent defendants in certain capital felony cases, contingent on the bill's enactment.

### **Required Action**

1. On page IV-37 of the Office of Court Administration's bill pattern, add the following rider:

\_\_\_\_\_. **Contingency for House Bill 1170.** Out of amounts appropriated above in Strategy D.1.1, Texas Indigent Defense Commission, the Texas Indigent Defense Commission shall implement the provisions of HB 1170 or similar legislation, relating to policies and standards for providing legal representation to indigent defendants in certain capital felony cases, contingent on the bill's enactment.

**Office of Court Administration**  
**Proposed Contingency Rider**  
**Contingency Rider for HB 2077**

Prepared by LBB Staff, 03/08/2023

**Overview**

Include a rider in the Office of Court Administration's (OCA) bill pattern relating to the development of a model policy by OCA for the enforcement and implementation of state laws regarding certain persons prohibited by law from possessing a firearm or ammunition.

**Required Action**

On page IV-28 of the Office of Court Administration bill pattern, add the following rider:

- \_\_\_\_\_. **Contingency Rider for HB 2077.** Contingent upon enactment of HB 2077, or similar legislation relating to the development of a model policy by the Office of Court Administration of the Texas Judicial System for the enforcement and implementation of state laws regarding certain persons prohibited by law from possessing a firearm or ammunition, by the Eighty-Eighth Legislature, Regular Session, the Office of Court Administration shall use funds appropriated above to implement the provisions of this legislation.



By: Rep. Johnson of Harris

**Article IX**  
**Proposed Funding and Rider**  
**Provide One-time Funding to Stand Up Additional Judicial Capacity**  
Prepared by LBB Staff, 2/27/2023

**Overview**

Increase General Revenue in the bill patterns for the Judiciary Section, Comptroller's Department and the Trusteed Programs Within the Office of the Governor to provide \$\_\_\_\_\_ in one-time funding to transition court space for six newly established district courts, as well as an estimated \$840,000 in ongoing salaries for the judges to staff those courts in accordance with Government Code, Section 659.012 contingent upon the enactment of House Bill 130, Eighty-eighth Legislature, Regular Session, or similar legislation, relating to the creation of additional judicial districts composed of Harris County. Appropriations for salaries are estimated due to variances in pay relating to tenure and are based on the level of funding for district court judges set in statute.

**Required Action**

1. On page \_\_\_\_\_ of the Article IX bill pattern in House Bill 1, add the following rider:

\_\_\_\_\_. **Contingency for House Bill 130.** Contingent on the enactment of House Bill 130, or similar legislation relating to the creation of additional judicial districts composed of Harris County, by the Eighty-eighth Legislature, Regular Session; General Revenue appropriations are increased as follows:

- (a) Strategy A.1.1, District Judge Salaries, funding is increased in amounts estimated to be \$840,000 in fiscal year 2024 and an amount estimated to be \$840,000 in fiscal year 2025 at the Judiciary Section, Comptroller's Department to provide judicial compensation in accordance with Government Code, Section 659.012.
- (b) Strategy B.1.1, Criminal Justice, funding is increased in the amount of \$\_\_\_\_\_ in fiscal year 2024 at the Trusteed Programs Within the Office of the Governor to provide a one-time grant to the county for conversion of existing facilities into court space.

**Article IX**  
**Proposed Funding and Rider**  
**Provide One-time Funding to Stand Up Additional Judicial Capacity**  
Prepared by LBB Staff, 3/8/2023

**Overview**

Increase General Revenue in the bill patterns for the Judiciary Section, Comptroller’s Department and the Trusteed Programs Within the Office of the Governor to provide \$31,220,000 in one-time funding to transition court space for six newly established district courts, as well as an estimated \$840,000 in ongoing salaries for the judges to staff those courts in accordance with Government Code, Section 659.012 contingent upon the enactment of House Bill 130, Eighty-eighth Legislature, Regular Session, or similar legislation, relating to the creation of additional judicial districts composed of Harris County. Appropriations for salaries are estimated due to variances in pay relating to tenure and are based on the level of funding for district court judges set in statute.

**Required Action**

1. On page \_\_\_\_\_ of the Article IX bill pattern in House Bill 1, add the following rider:

\_\_\_\_\_. **Contingency for House Bill 130.** Contingent on the enactment of House Bill 130, or similar legislation relating to the creation of additional judicial districts composed of Harris County, by the Eighty-eighth Legislature, Regular Session; General Revenue appropriations are increased as follows:

- (a) Strategy A.1.1, District Judge Salaries, funding is increased in amounts estimated to be \$840,000 in fiscal year 2024 and an amount estimated to be \$840,000 in fiscal year 2025 at the Judiciary Section, Comptroller’s Department to provide judicial compensation in accordance with Government Code, Section 659.012.
- (b) Strategy B.1.1, Criminal Justice, funding is increased in the amount of \$31,220,000 in fiscal year 2024 at the Trusteed Programs Within the Office of the Governor to provide a one-time grant to the county for conversion of existing facilities into court space.

## **Overview**

Increase estimated appropriations in Strategy D.1.7, Juror Pay, in the bill pattern for the Judiciary Section, Comptroller's Department by \$\_\_\_\_ in fiscal year 2024 and \$\_\_\_\_ in fiscal year 2025 from Jury Service Fund No 328 (an Other Fund) contingent on enactment of House Bill 2014, or similar legislation, related to reimbursement for jury service.

## **Required Action**

- 1) On page VI-34 of the Judiciary Section, Comptroller's Department's bill pattern in House Bill 1, increase Jury Service Fund No. 328 estimated appropriations in Strategy D.1.7, Juror Pay, by \$\_\_\_\_ in in fiscal year 2024 and \$\_\_\_\_ in fiscal year 2025.
- 2) On page IV-37 of the Judiciary Section, Comptroller's Department's bill pattern, add the following new rider:

\_\_\_\_\_. **Contingency for HB 2014.** Amounts appropriated above in Strategy D.1.7, Juror Pay, include \$\_\_\_\_ in fiscal year 2024 and \$\_\_\_\_ in fiscal year 2025 from Jury Service Fund No. 328 for the purpose of making increased payments to jurors contingent on enactment of House Bill 2014, or similar legislation, related to reimbursement for jury service.

**Contingency for HB 2779.** Contingent on the enactment of HB 2779 or similar legislation related to the annual base salary of a di changes are made in the following bill patterns in Article IV, The Judiciary:

- (a) In the Supreme Court of Texas: In Strategy A.1.2., Appellate Justice Salaries, increase appropriations by an estimated and \$151,351 in fiscal year 2024 and \$319,349 in fiscal year 2025 in General Revenue and \$42,689 in fiscal year 2024 and \$90 Judicial Fund No. 573.
- (b) In the Court of Criminal Appeals: In Strategy A.1.2., Appellate Justice Salaries, increase appropriations by an estimated and \$151,351 in fiscal year 2024 and \$319,349 in fiscal year 2025 in General Revenue and \$42,689 in fiscal year 2024 and \$90 Judicial Fund No. 573.
- (c) In the First Court of Appeals District, Houston: In Strategy A.1.2., Appellate Justice Salaries, increase appropriations by an amount of \$125,525 in fiscal year 2024 and \$264,858 in fiscal year 2025 in General Revenue and \$35,405 in fiscal year 20 2025 in Judicial Fund No. 573.
- (d) In the Second Court of Appeals District, Fort Worth: In Strategy A.1.2., Appellate Justice Salaries, increase appropriations nontransferable amount of \$104,642 in fiscal year 2024 and \$220,794 in fiscal year 2025 in General Revenue and \$29,514 in fiscal year 2025 in Judicial Fund No. 573.
- (e) In the Third Court of Appeals District, Austin: In Strategy A.1.2., Appellate Justice Salaries, increase appropriations by an amount of \$88,786 in fiscal year 2024 and \$187,338 in fiscal year 2025 in General Revenue and \$25,042 in fiscal year 20 2025 in Judicial Fund No. 573.
- (f) In the Fourth Court of Appeals District, San Antonio: In Strategy A.1.2., Appellate Justice Salaries, increase appropriations nontransferable amount of \$109,927 in fiscal year 2024 and \$231,945 in fiscal year 2025 in General Revenue and \$31,005 in fiscal year 2025 in Judicial Fund No. 573.
- (g) In the Fifth Court of Appeals District, Dallas: In Strategy A.1.2., Appellate Justice Salaries, increase appropriations by an es amount of \$195,813 in fiscal year 2024 and \$413,166 in fiscal year 2025 in General Revenue and \$55,229 in fiscal year 20 2025 in Judicial Fund No. 573.
- (h) In the Sixth Court of Appeals District, Texarkana: In Strategy A.1.2., Appellate Justice Salaries, increase appropriations by nontransferable amount of \$41,197 in fiscal year 2024 and \$86,925 in fiscal year 2025 in General Revenue and \$11,620 in fiscal year 2025 in Judicial Fund No. 573.
- (i) In the Seventh Court of Appeals District, Amarillo: In Strategy A.1.2., Appellate Justice Salaries, increase appropriations b nontransferable amount of \$58,395 in fiscal year 2024 and \$123,213 in fiscal year 2025 in General Revenue and \$16,471 in fiscal year 2025 in Judicial Fund No. 573.
- (j) In the Eighth Court of Appeals District, El Paso: In Strategy A.1.2., Appellate Justice Salaries, increase appropriations by an amount of \$43,861 in fiscal year 2024 and \$92,546 in fiscal year 2025 in General Revenue and \$12,371 in fiscal year 2024 in Judicial Fund No. 573.
- (k) In the Ninth Court of Appeals District, Beaumont: In Strategy A.1.2., Appellate Justice Salaries, increase appropriations by nontransferable amount of \$58,138 in fiscal year 2024 and \$122,671 in fiscal year 2025 in General Revenue and \$16,398 in fiscal year 2025 in Judicial Fund No. 573.

- (l) In the Tenth Court of Appeals District, Waco: In Strategy A.1.2., Appellate Justice Salaries, increase appropriations by an estimated and nontransferable amount of \$47,825 in fiscal year 2024 and \$100,910 in fiscal year 2025 in General Revenue and \$13,489 in fiscal year 2024 and \$28,462 in fiscal year 2025 in Judicial Fund No. 573.
- (m) In the Eleventh Court of Appeals District, Eastland: In Strategy A.1.2., Appellate Justice Salaries, increase appropriations by an estimated and nontransferable amount of \$45,182 in fiscal year 2024 and \$95,334 in fiscal year 2025 in General Revenue and \$12,744 in fiscal year 2024 and \$26,889 in fiscal year 2025 in Judicial Fund No. 573.
- (n) In the Twelfth Court of Appeals District, Tyler: In Strategy A.1.2., Appellate Justice Salaries, increase appropriations by an estimated and nontransferable amount of \$47,825 in fiscal year 2024 and \$100,910 in fiscal year 2025 in General Revenue and \$13,489 in fiscal year 2024 and \$28,462 in fiscal year 2025 in Judicial Fund No. 573.
- (o) In the Thirteenth Court of Appeals District, Corpus Christi-Edinburg: In Strategy A.1.2., Appellate Justice Salaries, increase appropriations by an estimated and nontransferable amount of \$88,786 in fiscal year 2024 and \$187,337 in fiscal year 2025 in General Revenue and \$25,042 in fiscal year 2024 and \$52,839 in fiscal year 2025 in Judicial Fund No. 573.
- (p) In the Fourteenth Court of Appeals District, Houston: In Strategy A.1.2., Appellate Justice Salaries, increase appropriations by an estimated and nontransferable amount of \$135,032 in fiscal year 2024 and \$284,918 in fiscal year 2025 in General Revenue and \$38,086 in fiscal year 2024 and \$80,362 in fiscal year 2025 in Judicial Fund No. 573.
- (q) In the Office of the State Prosecuting Attorney: In Strategy A.1.2., State Prosecutor Salary, increase appropriations by an estimated and nontransferable amount of \$16,940 in fiscal year 2024 and \$35,743 in fiscal year 2025 in General Revenue.
- (r) In the Office of Court Administration, Texas Judicial Council:
  - a. Increase General Revenue appropriations by \$202,633 in fiscal year 2024 and \$427,556 in fiscal year 2025 and increase Interagency Contracts appropriations by \$393,347 in fiscal year 2024 and \$829,962 in fiscal year 2025 in Strategy B.1.1., Child Support Courts Program.
  - b. Increase General Revenue appropriations by \$415,800 in fiscal year 2024 and \$877,338 in fiscal year 2025 in Strategy B.1.2., Child Protection Courts Program.
- (s) In the Judiciary Section, Comptroller's Department:
  - a. Increase General Revenue appropriations by \$5,049,999 in fiscal year 2024 and \$10,655,498 in fiscal year 2025 and increase Judicial Fund No. 573 appropriations by \$3,509,320 in fiscal year 2024 and \$7,404,668 in fiscal year in Strategy A.1.1., District Judges.
  - b. Increase General Revenue appropriations by \$394,904 in fiscal year 2024 and \$825,519 in fiscal year 2025 in Strategy A.1.2., Visiting Judges – Regions.
  - c. Increase General Revenue appropriations by \$22,458 in fiscal year 2024 and \$55,115 in fiscal year 2025 in Strategy A.1.3., Visiting Judges – Appellate.
  - d. Increase General Revenue appropriations by \$15,400 in fiscal year 2024 and \$30,940 in fiscal year 2025 in Strategy A.1.7., MDL Salary and Benefits.
  - e. Increase General Revenue appropriations by \$41,432 in fiscal year 2024 and \$87,421 in fiscal year 2025 and increase Judicial Fund No. 573 by \$28,792 in fiscal year 2024 and \$60,751 in fiscal year 2025 in Strategy B.1.1., District Attorneys: Salaries.
  - f. Increase General Revenue appropriations by \$1,584,598 in fiscal year 2024 and \$3,343,502 in fiscal year 2025 and increase Judicial Fund No. 573 by \$1,101,162 in fiscal year 2024 and \$2,323,451 in Strategy B.1.2., Professional Prosecutors.
  - g. Increase General Revenue appropriations by \$36,344 in fiscal year 2024 and \$76,686 in fiscal year 2025 and increase Judicial Fund No. 573 by \$25,256 in fiscal year 2024 and \$53,290 in fiscal year 2025 in Strategy B.1.3., Felony Prosecutors: Salaries.

- h. In Strategy C.1.1, Constitutional County Judge Supplement, increase appropriations by \$148,995 in fiscal year 2024 and \$314,380 in fiscal year 2025 in General Revenue and \$446,985 in fiscal year 2024 and \$943,139 in fiscal year 2025 in Judicial Fund No. 573.
  - i. Increase Judicial Fund No. 573 appropriations by \$2,263,800 in fiscal year 2024 and \$4,776,520 in fiscal year 2025 in Strategy C.1.2., Statutory County Judge 573 Supplement.
  - j. Increase Judicial Fund No. 573 appropriations by \$175,560 in fiscal year 2024 and \$370,424 in fiscal year 2025 in Strategy C.1.3., Statutory Probate Judge Supplement.
  - k. Increase Judicial Fund No. 573 appropriations by \$15,400 in fiscal year 2024 and \$32,494 in fiscal year 2025 in Strategy C.1.4., 1<sup>st</sup> Multicounty Court at Law.
  - l. Increase General Revenue appropriations by \$666,081 in fiscal year 2024 and \$1,405,507 in fiscal year 2025 in Strategy D.1.2., County Attorney Supplement.
- (t) In the appropriations for Retirement and Group Insurance in Article IV, The Judiciary:
- a. In Strategy A.1.1., Retirement Contributions, add estimated appropriations of \$xxxxx I fiscal year 2024 and \$xxxx in fiscal year 2025 in General Revenues and \$xxxx in each fiscal year in Federal Funds
  - b. In Strategy A.1.3., Judicial Retirement System – Plan 2, add estimated appropriations of \$xxxx in fiscal year 2024 and \$xxxx in fiscal year 2025 in General revenue.

Texas Military shall use funds appropriated above in Strategy A.1.1, State Active Duty – Disaster, to implement the provisions of the legislation.

By: Lopez

**Texas Military Department**  
**Proposed Rider**  
**Contingency for HB 2197**

Prepared by LBB Staff, 03/07/23

**Overview**

Prepare a rider which appropriates \$625,000 from fiscal year 2024 and \$625,000 for fiscal year 2025 from General Revenue for the purposes of implementing the provisions of House Bill 2197, contingent upon its enactment.

**Required Action**

On page V-49 of the bill pattern for the Texas Military Department, add the following new rider:

- \_\_\_\_\_. **Contingency for House Bill 2197.** Contingent on enactment of House Bill 2197, or similar legislation relating to assistance for tuition and fees at postsecondary educational institutions for certain members of the Texas military forces, by the Eighty-eighth Legislature, Regular Session, the Texas Military Department is appropriated \$625,000 for fiscal year 2024 and \$625,000 for fiscal year 2025 from General Revenue to implement the provisions of the legislation.



**Texas Military Department, Article V**  
**Proposed Rider**  
**Contingency for HB 3031**

Prepared by LBB Staff, 03/01/23

**Overview**

Prepare a rider which appropriates \$5,999,912 for fiscal year 2024 from General Revenue for the purposes of implementing the provisions of HB 3031, contingent upon its enactment.

**Required Action**

On page V-49 of the bill pattern for the Texas Military Department, add the following new rider:

\_\_\_\_\_. **Contingency for House Bill 3031.** Contingent on enactment of House Bill 3031, or similar legislation relating to a grant program for members of the Texas military forces experiencing financial hardship caused by a tax withholding error, by the Eighty-eighth Legislature, Regular Session, the Texas Military Department is appropriated \$5,999,912 for fiscal year 2024 from General Revenue to implement the provisions of the legislation. Any unexpended balances of the grant program as of August 31, 2024, are appropriated for the fiscal year beginning September 1, 2024, for the same purpose.

By: C. Bell

**Texas Military Department, Article V  
Proposed Rider  
Texas State Guard Uniform and Insignia Fund**

**Overview**

Amend House Bill 1 to increase appropriations for the Texas Military Fund by \$250,000 for fiscal year 2024 from General Revenue to be used to for the Texas State Guard uniform and insignia fund.

**Required Action**

On page V-XX of the Military Department's bill pattern, add the following new rider:

\_\_\_ . **Texas State Guard Uniform and Insignia Fund.** Contingent upon the passage of legislation authorizing the legislature to appropriate, credit, or transfer money to the fund, \$250,000 is appropriated for fiscal year 2024 from General Revenue for the Texas State Guard Uniform and Insignia Fund.

**Texas Commission on Law Enforcement**  
**Proposed Rider**  
**Contingency Rider for House Bill XXX**

Prepared by LBB Staff, 03/07/2023

**Overview**

Prepare a rider which appropriates \$150,000 in fiscal year 2024 from General Revenue for purposes of implementing the provisions of House Bill XXX, contingent on its enactment.

**Required Action**

On page V-42 of the TCOLE bill pattern, add the following rider:

. **Contingency for House Bill** . Contingent on enactment of House Bill XXX, or similar legislation relating to TCOLE distributing a model citation design, by the Eighty-eighth Legislature, Regular Session, TCOLE is appropriated \$150,000 for fiscal year 2024 from General Revenue to implement the provisions of the legislation.

**Overview**

Add rider for \$15,168,300 in General Revenue in Strategy C.1.1, Crime Laboratory Services, relating to the testing of possible controlled substance evidence for fentanyl, contingent on the enactment of House Bill 178.

**Required Action**

1. On page V-63, add the following rider to the bill pattern of the Department of Public Safety:

\_\_\_\_\_ . **Contingency for House Bill 178. Contingent on the enactment of House Bill 178, or similar legislation related to testing possible controlled substance evidence for fentanyl, by the Eighty-eighth Legislature, Regular Session, the Department of Public Safety is appropriated in Strategy C.1.1, Crime Laboratory Services, \$8,901,889 in fiscal year 2024 and \$6,266,411 in fiscal year 2025 in General Revenue and 56.0 FTEs to implement the provisions of the legislation.**

**Texas Department of Agriculture, Article VI**  
**Proposed Funding and Rider**  
**Contingency for HB 2509**

Prepared by LBB Staff, March 8, 2023

**Overview**

Increase appropriations in the bill pattern of the Department of Agriculture to provide \$2,500,000 in fiscal year 2024 and \$2,500,000 in fiscal year 2025 from the General Revenue Fund in Strategy C.1.2, Nutrition Assistance (State), with a new rider for the purposes of implementing the provisions of House Bill 2509, eighty-eighth legislature, Regular Session, relating to the establishment of a grocery access investment fund program contingent on the enactment of the legislation.

**Required Action**

- 1) On page VI-2 of the Department of Agriculture bill pattern in House Bill 1, increase General Revenue appropriations in Strategy C.1.2, Nutrition Assistance (State), by \$2,500,000 in fiscal year 2024 and \$2,500,000 in 2025.
- 2) On page VI-12 of the Department of Agriculture bill pattern in House Bill 1, add the following new rider:

\_\_\_\_\_. **Contingency for HB 2509.** Out of the amounts appropriated above and contingent on enactment of House Bill 2509, or similar legislation, relating to the establishment of a grocery access investment fund program, by the Eighty-eighth Legislature, Regular Session, the Department of Agriculture shall use \$2,500,000 in fiscal year 2024 and \$2,500,000 in fiscal year 2025 from General Revenue in Strategy C.1.2, Nutrition Assistance (State), to implement the provisions of the legislation.

**Texas Department of Agriculture, Article VI**  
**Proposed Funding and Rider**  
**Contingency for HB 3066**

Prepared by LBB Staff, March 8, 2023

**Overview**

Increase appropriations in the bill pattern of the Department of Agriculture to provide \$5,000,000 in fiscal year 2024 and \$5,000,000 in fiscal year 2025 from the General Revenue Fund in Strategy C.1.2, Nutrition Assistance (State), with a new rider for the purposes of implementing the provisions of House Bill 3066, eighty-eighth legislature, Regular Session, relating to the emergency food assistance program administered by the Department of Agriculture contingent on the enactment of the legislation.

**Required Action**

- 1) On page VI-2 of the Department of Agriculture bill pattern in House Bill 1, increase General Revenue appropriations in Strategy C.1.2, Nutrition Assistance (State), by \$5,000,000 in fiscal year 2024 and \$5,000,000 in 2025.
- 2) On page VI-12 of the Department of Agriculture bill pattern in House Bill 1, add the following new rider:

\_\_\_\_\_. **Contingency for HB 3066.** Out of the amounts appropriated above and contingent on enactment of House Bill 3066, or similar legislation, relating to the emergency food assistance program, by the Eighty-eighth Legislature, Regular Session, the Department of Agriculture shall use \$5,000,000 in fiscal year 2024 and \$5,000,000 in fiscal year 2025 from General Revenue in Strategy C.1.2, Nutrition Assistance (State), to implement the provisions of the legislation.

**Texas Department of Agriculture, Article VI**  
**Proposed Funding and Rider**  
**Contingency for SB 758**

Prepared by LBB Staff, February 28, 2023

**Overview**

Increase appropriations in the bill pattern of the Department of Agriculture to provide \$25,000,000 in fiscal year 2024 from the General Revenue Fund in Strategy C.1.2, Nutrition Assistance (State), with a new rider for the purposes of implementing the provisions of Senate Bill 758, eighty-eighth legislature, Regular Session, relating to food system security and resiliency planning, with a new rider making the appropriation contingent upon the enactment of the legislation.

**Required Action**

- 1) On page VI-2 of the Department of Agriculture bill pattern in Senate Bill 1, increase General Revenue appropriations in Strategy C.1.2, Nutrition Assistance (State), by \$25,000,000 in fiscal year 2024.
- 2) On page VI-12 of the Department of Agriculture bill pattern in Senate Bill 1, add the following new rider:

\_\_\_\_\_. **Contingency for SB 758.** Out of the amounts appropriated above and contingent on enactment of Senate Bill 758, or similar legislation relating to food system security and resiliency planning, by the Eighty-eighth Legislature, Regular Session, the Department of Agriculture shall use \$25,000,000 in fiscal year 2024 from General Revenue in Strategy C.1.2, Nutrition Assistance (State), to implement the provisions of the legislation.

**Texas Department of Agriculture, Article VI**  
**Proposed Funding and Rider**  
**Contingency for SB 759**

Prepared by LBB Staff, February 28, 2023

**Overview**

Increase appropriations in the bill pattern of the Department of Agriculture to provide \$307,990 in fiscal year 2024 and \$307,990 in fiscal year 2025 from the General Revenue Fund in Strategy C.1.2, Nutrition Assistance (State), for the purposes of implementing the provisions of Senate Bill 759, eighty-eighth legislature, Regular Session, establishing the office of food system security and resiliency, with a new rider making the appropriation contingent on the enactment of the legislation.

**Required Action**

- 1) On page VI-2 of the Department of Agriculture bill pattern in Senate Bill 1, increase General Revenue appropriations in Strategy C.1.2, Nutrition Assistance (State), by \$307,990 in fiscal year 2024 and \$307,990 in fiscal year 2025.
- 2) On page VI-12 of the Department of Agriculture bill pattern in Senate Bill 1, add the following new rider:

\_\_\_\_\_. **Contingency for SB 759.** Out of the amounts appropriated above and contingent on enactment of Senate Bill 759, or similar legislation relating to the establishment of the office of food system security and resiliency, by the Eighty-eighth Legislature, Regular Session, the Department of Agriculture shall use \$307,990 in fiscal year 2024 and \$307,990 in fiscal year 2025 from General Revenue in Strategy C.1.2, Nutrition Assistance (State), to implement the provisions of the legislation.



By: Representative González, M

**Water Development Board, Article VI**  
**Proposed Funding and Rider**  
**Contingency for House Bill 3522**

**Overview**

Add a contingency rider for House Bill 3522, or similar legislation relating to the authority of the Texas Water Development Board to provide financial assistance from the economically distressed areas account that is not required to be repaid, to increase appropriations at the Water Development Board to implement the provisions of the legislation, contingent upon its enactment. Funding amounts are based on the fiscal note costs of the introduced bill less end-of-article benefits.

**Required Action**

1. On page VI-XX of the Water Development Board bill pattern, add the following rider:

\_\_\_\_\_. **Contingency for House Bill 3522.** Contingent on enactment of House Bill 3522, or similar legislation relating to the authority of the Texas Water Development Board to provide financial assistance from the economically distressed areas account that is not required to be repaid, by the Eighty-eighth Legislature, Regular Session, the Water Development Board is appropriated \$150,000 in General Revenue in fiscal year 2024 and \$1,250,000 in General Revenue in fiscal year 2025 in Strategy D.1.1, EDAP Debt Service, to implement the provisions of the legislation.

**Animal Health Commission, Article VI**  
**Proposed Funding and Rider**  
**Contingent Allocation for HB 4413**

**Overview**

Proposed rider would direct the agency the allocate the necessary amount to enact this legislation.

**Required Action**

1. On page VI-16 of the bill pattern, add the following rider:

\_\_\_\_\_. **Contingency for HB 4413. Out of amounts appropriated above to the , \$X in General Revenue funds shall be allocated to fund provisions of this act contingent on the enactment of House Bill 4413, or similar legislation of the 88th Legislature, Regular Session, relating to the establishment of a task force to make recommendations for updating the livestock brand registration process..**

**Texas Commission on Environmental Quality, Article VI**  
**Proposed Funding and Rider**  
**Contingency for House Bill \_\_\_\_**

**Overview**

Increase General Revenue appropriations in the Texas Commission on Environmental Quality bill pattern by \$25,000,000 in fiscal year 2024 for the purpose of providing grant funding, contingent upon the enactment of House Bill \_\_\_\_, or similar legislation, relating to authorizing the Commission on Environmental Quality to provide grant funding to entities to plug leaking water wells.

**Required Action**

- (1) On page VI-17 of the Texas Commission on Environmental Quality bill pattern in House Bill 1, increase General Revenue funds in Strategy D.1.2, Hazardous Materials Cleanup, by \$25,000,000 in fiscal year 2024.
  
- (2) On page VI-27 of the Commission on Environmental Quality bill pattern, add the following rider:

**\_\_\_\_. Contingency for HB \_\_\_\_.** Amounts appropriated above to the Commission on Environmental Quality include \$25,000,000 in fiscal year 2024 in Strategy D.1.2, Hazardous Materials Cleanup, for the purpose of providing grant funding to plug leaking water wells contingent on the enactment of HB \_\_\_\_, Eighty-Eighth Legislature, Regular Session, or similar legislation, related to authorizing the Commission on Environmental Quality to provide grant funding to entities to plug leaking water wells. Any unexpended and unobligated balances remaining as of August 31, 2024, are appropriated for the same purpose in the fiscal year beginning September 1, 2024.

**Texas Commission on Environmental Quality, Article VI**  
**Proposed Funding and Rider**  
**Contingency for HB 2460**

Prepared by LBB Staff, 3/8/2023

**Overview**

Increase appropriations in the bill pattern for the Commission on Environmental Quality to provide \$3,910,000 in fiscal year 2024 and \$1,125,000 in fiscal year 2025 from the General Revenue Fund in Strategy A.1.2, Water Assessment and Planning, with a new rider for the purposes of implementing the provisions of House Bill 2460, relating to a requirement that the Commission on Environmental Quality obtain or develop updated water availability models for certain river basins contingent on the enactment of the bill.

**Required Action**

- 1) On page VI-17 of the Commission on Environmental Quality bill pattern in House Bill 1, increase General Revenue appropriations in Strategy A.1.2, Water Assessment and Planning, by \$3,910,000 in fiscal year 2024 and \$1,125,000 in fiscal year 2025.
- 2) On page VI-27 of the Commission on Environmental Quality bill pattern in House Bill 1, add the following new rider:

\_\_\_\_\_. **Contingency for HB 2460.** Out of the amounts appropriated above and contingent on enactment of House Bill 2460, or similar legislation, relating to a requirement that the Commission on Environmental Quality obtain or develop updated water availability models for certain river basins, by the Eighty-eighth Legislature, Regular Session, the Texas Commission on Environmental Quality shall use \$3,910,000 in fiscal year 2024 and \$1,125,000 in fiscal year 2025 from General Revenue in Strategy A.1.2, Water Assessment and Planning, to implement the provisions of the legislation.

By: Goodwin

**Commission on Environmental Quality**  
**Proposed Funding and Rider**  
**Contingency Rider for HB 2905**

Prepared by LBB Staff, 3/8/2023

**Overview**

The proposed new rider in the bill pattern of the Commission on Environmental Quality would require the agency to reallocate funds for the purposes of implementing the provisions of House Bill 2905, contingent upon its enactment.

**Required Action**

- 1) On page VI - 27 of the Commission on Environmental Quality pattern, add the following rider:

\_\_\_\_\_. **Contingency Rider for HB 2905.** Contingent upon enactment of HB 2905, or similar legislation relating to air quality permits issued by the Commission on Environmental Quality, by the Eighty-Eighth Legislature, Regular Session, the Commission on Environmental Quality shall allocate, from funds appropriated above, the necessary funds to implement the provisions of this legislation.

## **Overview**

Increase appropriations in the bill pattern for the Commission on Environmental Quality to provide \$98,000,000 in fiscal year 2024 from General Revenue in Strategy A.1.1, Air Quality Assessment and Planning, with a rider requiring the agency to establish a 50.0 percent match funds for 9 hydrogen fueling stations primarily in non-attainment areas.

Require the Commission on Environmental Quality to utilize \$17,200,000 from the Texas Emissions Reduction Plan Trust Fund 1201 for the purpose of funding the heavy-weight hydrogen fueled truck replacement program to provide grants to replace 81 trucks and 1 mass transit bus contingent upon the enactment of House Bill 3100, Eighty-eighth Legislature, Regular Session, 2023.

## **Required Action**

- 1) On page VI-17 of the Commission on Environmental Quality's bill pattern, increase General Revenue appropriations in strategy A.1.1, Air Quality Assessment and Planning, by \$98,000,000 in fiscal year 2024.
- 2) On page VI-27 of the Commission on Environmental Quality's bill pattern, add the following new rider:

### **. Hydrogen Infrastructure and Fueling Stations.**

- (a) Out of amounts appropriated above and contingent on the enactment of House Bill 3100, Eighty- eighth Legislature, Regular Session, 2023, relating to the creation of a hydrogen infrastructure and vehicle grant program under the Texas emissions reduction plan, the Commission on Environmental Quality shall use \$98,000,000 in fiscal year 2024 from General Revenue for the purpose of establishing a 50.0 percent matching funds for 9 hydrogen fueling stations primarily targeting non-attainment areas.
- (b) Contingent on the enactment of House Bill 3100, Eighty-eighth Legislature, Regular Session, 2023, it is the intent of the Legislature that the Commission on Environmental Quality provide \$17,200,000 from Texas Emissions Reduction Plan Trust Fund 1201 to fund the newly created heavy-weight hydrogen fueled truck replacement program established by the legislation.

**Texas Commission on Environmental Quality, Article VI**  
**Proposed Funding and Rider**  
**Contingent Allocation for HB 4120**

**Overview**

Proposed rider would direct the agency to allocate the necessary amount to enact this legislation.

**Required Action**

1. On page VI-27 of the bill pattern, add the following rider:

\_\_\_\_\_. **Contingency for HB 4120. Out of amounts appropriated above to the , \$X in General Revenue funds shall be allocated to fund provisions of this act contingent on the enactment of House Bill 4120, or similar legislation of the 88th Legislature, Regular Session, relating to the inspection of the location of a proposed Class I injection well..**

By: Murr

**Commission on Environmental Quality**  
**Proposed Funding and Rider**  
**Contingency for House Bill 4256**

Prepared by LBB Staff, 3/6/2023

**Overview**

Increase General Revenue-Dedicated Leaking Water Wells Fund appropriations in the bill pattern of the Commission on Environmental Quality by \$9,250,000 in fiscal year 2024 and \$9,250,000 in fiscal year 2025 with a new rider for the purposes of implementing the provisions of House Bill 4256, or similar legislation, relating to establishing and funding a grant program to plug leaking water wells in certain counties, by the Eighty-eighth Legislature, Regular session. The General Revenue-Dedicated Leaking Water Wells Fund is a newly created General Revenue-Dedicated Account created by House Bill 4256.

**Required Action**

- 1) On page VI-17 of the Commission on Environmental Quality's bill pattern in House Bill 1, add Strategy D.1.3, Leaking Water Wells.
- 2) On page VI-17 the Commission on Environmental Quality's bill pattern in House Bill 1, increase General Revenue-Dedicated Plug Leaking Water Wells Fund appropriations in strategy D.1.3, Plug Leaking Water Wells, by \$9,250,000 in fiscal year 2024 and by \$9,250,000 in fiscal year 2025.
- 3) On page VI - 27 of the Commission on Environmental Quality's bill pattern in House Bill 1, add the following rider:

\_\_\_\_\_. **Contingency Rider for HB 4256.** Amounts appropriated above to the Commission on Environmental Quality in Strategy D.1.3, Leaking Water Wells, include \$9,250,000 in fiscal year 2024 and \$9,250,000 in fiscal year 2025 from the General Revenue- Dedicated Leaking Water Wells fund contingent upon the enactment of House Bill 4256, or similar legislation, relating to establishing and funding a grant program to plug leaking water wells in certain counties, by the Eighty-eighth Legislature, Regular session. These funds shall be used to implement the provisions of the legislation.



**General Land Office and Veterans' Land Board  
Proposed Funding and Rider  
Contingency for House Bill \_\_\_\_**

Prepared by LBB Staff, March 7, 2023

**Overview**

Increase General Revenue appropriations in the bill pattern of the General Land Office and Veterans' Land Board by \$250,000 in fiscal year 2024 with a new rider for the purpose of implementing a pilot program to record Title Transfers on a Distributed Ledger contingent upon the enactment of House Bill \_\_\_\_, or similar legislation relating to a pilot program for Title Transfers on a Distributed Ledger, by the Eighty-eighth Legislature, Regular Session.

**Required Action**

1. On page VI-29 of the General Land Office and Veterans' Land Board bill pattern in House Bill 1, increase General Revenue appropriations in Strategy A.2.2, Surveying and Appraisal, by \$250,000 in fiscal year 2024.
2. On page VI-36 of the General Land Office and Veterans' Land Board bill pattern of House Bill 1, add the following new rider:

\_\_\_\_\_. **Contingency for House Bill \_\_\_\_.** Amounts appropriated above to the General Land Office and Veterans' Land Board in Strategy A.2.2, Surveying and Appraisal, include \$250,000 in fiscal year 2024 from the General Revenue Fund for the purpose of implementing a pilot program to record Title Transfers on a Distributed Ledger contingent upon the enactment of House Bill \_\_\_\_, or similar legislation relating to a pilot program for Title Transfers on a Distributed Ledger, by the Eighty-eighth Legislature, Regular Session. The agency shall use the funds to implement the provisions of the legislation.

## RIDER REQUEST

**Member Name:** Representative Dennis Paul

**Affected Agency:** General Land Office

**Purpose:** To create a trust fund for expenditures for projects identified in section 9502.0101 (4) and (5) Special District Local Laws Code within the territory of the Gulf Coast Protection District established under Chapter 9502, Special District Local Laws Code.

**Amount Requested (if applicable):** \$5,000,000,000.00

**Method of Finance (if applicable):** General Revenue

**Rider Language:**

Contingent on enactment of House Bill 2416 or similar legislation relating to creation of the Gulf Coast Protection Trust Fund to be administered by the General Land Office, by the Eighty-eighth Legislature, Regular Session, the General Land Office is appropriated \$5,000,000,000.00 in General Revenue for fiscal year 2023 in order to provide funding to pay for expenditures for projects identified in section 9502.0101 (4) and (5) Special District Local Laws Code within the territory of the Gulf Coast Protection District established under Chapter 9502, Special District Local Laws Code.

Included in amounts appropriated above is \$5,000,000.00 in General Revenue in fiscal year 2023 to be transferred to the Gulf Coast Protection Trust Fund held outside the State treasury.

If you have any questions regarding this form, please contact the House Appropriations Committee Office at (512) 463-1091

## **Overview**

Increase General Revenue appropriations in the bill pattern of the Texas Parks and Wildlife Department by \$2,200,000 in fiscal year 2024 and \$2,200,000 in fiscal year 2025 with a new rider which directs the agency to track and report on revenue losses associated with fee waivers contingent upon the enactment of House Bill 1740, or similar legislation, relating to waivers for entrance fees to state parks for resident first responders, military service members, and veterans, by the Eighty-eighth Legislature, Regular Session.

## **Required Action**

1. On page VI-38 of the Texas Parks and Wildlife Department bill pattern in House Bill 1, increase General Revenue appropriations in Strategy B.1.1, State Park Operations, by \$2,200,000 in fiscal year 2024 and \$2,200,00 in fiscal year 2025.
2. On page VI-53 of the Texas Parks and Wildlife Department bill pattern of House Bill 1, add the following new rider:

\_\_\_\_\_. **Contingency for House Bill 1740.**

- (a) Amounts appropriated above to the Texas Parks and Wildlife Department (TPWD) in Strategy B.1.1, State Park Operations, include \$2,200,000 in fiscal year 2024 and \$2,200,00 in fiscal year 2025 from the General Revenue Fund contingent upon the enactment of House Bill 1740, or similar legislation relating to waivers for entrance fees to state parks for resident first responders, military service members, and veterans, by the Eighty-eighth Legislature, Regular Session.
- (b) Also contingent on the enactment of House Bill 1740, TPWD shall track revenue losses associated with the waivers granted by House Bill 1740 and provide a report to the Legislative Budget Board in tandem with the agency's submission of its Legislative Appropriations Request that identifies actual revenue losses for fiscal year 2024 and projected amounts for fiscal year 2025.

## Proposed Contingency Rider for House Bill 2755/Senate Bill 1006

March 8, 2023

### Overview

Under authority of the Parks and Wildlife Code, the Texas Parks and Wildlife Department is responsible for administering a boater education program. Currently, fees charged for Boater Education courses and examinations are deposited into General Revenue, rather than the Game, Fish and Water Safety Account (Fund 9), and are not appropriated to TPWD. HB2755 and SB1006 would amend Parks and Wildlife Code to provide that revenues with Boater Education shall be deposited into the Game, Fish and Water Safety Account.

As the Boater Education program and associated revenue collections continues to grow, it is increasingly important to identify adequate funding to meet program needs. This contingency rider would appropriate any boater education program course and examination fees, boater education deferral fees and other related revenues deposited to the Game, Fish and Water Safety Account to the department to expand administration of the Boater Education Program.

### Required Action

Add the following contingency rider to TPWD's bill pattern:

**Rider xx. Contingency for HB2755/SB1006.** Contingent on passage of House Bill 2755 or Senate Bill 1006, relating to the minimum instruction requirement for the boater education program and the disposition and use of money received by the Parks and Wildlife Department from the boater education program, in addition to the amounts appropriated elsewhere, TPWD is hereby appropriated any boater education program fee revenues, including boater education deferral fee revenues, deposited into the Game, Fish and Water Safety Account, estimated to be \$366,000 in fiscal year 2024 and \$366,000 in fiscal year 2025 in Strategy C.1.1. Wildlife, Fisheries and Water Safety Enforcement/Education. Such amounts shall be used for the purpose of expanding administration of the boater education program, including the purchase of necessary capital transportation and equipment items. Any unobligated or unexpended balances remaining as of August 31, 2024 are appropriated for the same purposes in the fiscal year beginning September 1, 2024.

**Article VI - Texas Parks and Wildlife Department  
Proposed Contingency Rider for HB2098  
and/or Other Legislative Actions  
to Move State Park Police Officers to Schedule C**

March 8, 2023

**Overview**

State Park Police Officers (SPPOs) provide law enforcement and public safety services not only to state parks, but in local communities and along the border as well. While SPPOs serve as commissioned peace officers and train side-by-side with game wardens, they are currently classified under Salary Schedule B making between 4.4% to 23.9% less salary than game warden counterparts in Salary Schedule C.

Lower police officer salaries and salary inequities with other state law enforcement officers directly impacts the ability to recruit and retain a diverse team of qualified officers. The current duties of a SPPO no longer align with Salary Schedule B. As such, in April 2022, TPWD formally requested that the State Auditor's Office (SAO) move the SPPO classification series to Salary Schedule C within the law enforcement occupational category. In November 2022, the SAO released *A Report on the State's Law Enforcement Salary Schedule (Salary Schedule C) for the 2024–2025 Biennium*, recommending that the State Park Police Officer job classification series be reassigned from Salary Schedule B to Salary Schedule C. However, both Senate Bill 1/ House Bill 1 as Introduced reflected changes to SPPO classifications within the B schedule only.

Note that funding for the change to Schedule C, which is estimated to be \$1.9 million, is already included in Texas Parks and Wildlife Department's base budget in both S.B. 1 and H.B. 1 as Introduced. However, if additional salary increases are approved for Schedule C, beyond what is currently included in the base budget during the 2024-25 biennium, TPWD would require additional funding to provide such increases to these positions.

House Bill 2098 directs the State Auditor's Office to reclassify various SPPO positions from Schedule B to Schedule C effective September 1, 2023. Such reclassification could also be addressed by House Appropriations or Senate Finance Committee action to amend Article IX, Section 2.01 Position Classification Plan.

The contingency rider below aims to ensure necessary changes are made, regardless of which method is successful (passage of House Bill 2098 or HAC/SFC action to amend Article IX). Additionally, the contingency rider provides for additional appropriations in the event salary increases are approved for Schedule C, and clarifies that failure to pass the bill or contingency rider shall not be construed to mean that changes to the classification plan, as recommended by the SAO, to move SPPOs to Schedule C through other means and mechanisms are prohibited.

**Required Action**

Add the following contingency rider to TPWD's bill pattern or to Article IX General Provisions:

**Rider xx. Contingency for HB2098 or Other Legislative Action to Move State Park Police Officers to Schedule C. Contingent upon passage of House Bill 2098, relating to the salary**

reclassification of certain positions with the Parks and Wildlife Department, the State Auditor's Office is directed to reclassify State Park Police Officers (SPPO) positions as listed in House Bill 2098, and Article IX, Section 2.01 Position Classification Plan shall be amended to reflect changes in class numbers and salary groups as shown below.

<b>Class Number</b>	<b>Class Title</b>	<b>Salary Group</b>
<del>6250</del> <u>9989</u>	State Park Police Officer Trainee (Cadet)	<del>B14</del> <u>C01</u>
<del>6251</del> <u>9990</u>	Probationary State Park Police Officer	<del>B16</del> <u>C02</u>
<del>6252</del> <u>9991</u>	State Park Police Officer	<del>B23</del> <u>C03</u>
<del>6253</del> <u>9992</u>	Sergeant, State Park Police Officer	<del>B24</del> <u>C04</u>
<del>6254</del> <u>9993</u>	Lieutenant, State Park Police Officer	<del>B25</del> <u>C05</u>
<del>6255</del> <u>9994</u>	Captain, State Park Police Officer	<del>B26</del> <u>C06</u>
<del>xxxxxxx</del>	Assistant Commander	<u>C07</u>
<del>6256</del> <u>9995</u>	Major, State Park Police Officer	<del>B27</del> <u>C08</u>

The 88<sup>th</sup> Legislature shall ensure that appropriations to TPWD include amounts sufficient to address any costs associated with the conversion of SPPO's from Schedule B to C, which is estimated to be \$1.9 million as currently included in Texas Parks and Wildlife Department's bill pattern. Additionally, in the event that salary increases impacting Schedule C positions are approved by the 88<sup>th</sup> Legislature, TPWD is hereby appropriated General Revenue to address the portion of salary increases tied to SPPO positions.

In the event House Bill 2098 does not pass, this contingency rider shall not be construed as prohibiting or limiting the ability of the Legislature to pursue re-classification of SPPO's to Schedule C through other means or mechanisms.

## **Overview**

Increase appropriations in the bill pattern of the Texas Parks and Wildlife Department (TPWD) from General Revenue by \$670,000 in fiscal year 2024 and \$670,000 in fiscal year 2025 with a new rider for the purposes of implementing the provisions of House Bill 293, or similar legislation, relating to waivers for state park entrance fees and hunting and fishing license fees for certain resident first responders, contingent upon its enactment.

## **Required Action**

- 1) On page VI-38 of the Texas Parks and Wildlife bill pattern in House Bill 1, increase General Revenue appropriations in Strategy B.1.1, State Park Operations, by \$100,000 in fiscal year 2024 and \$100,000 in fiscal year 2025 and in Strategy C.3.1, License Issuance, by \$570,000 in fiscal year 2024 and \$570,000 in fiscal year 2025.
- 2) On page VI-53 of the Texas Parks and Wildlife bill pattern in House Bill 1, add the following new rider:

\_\_\_\_\_. **Contingency for House Bill 293.** Amounts appropriated above to the Texas Parks and Wildlife Department in Strategy B.1.1, State Park Operations, include \$100,000 in fiscal year 2024 and \$100,000 in fiscal year 2025 and in Strategy C.3.1, License Issuance, include \$570,000 in fiscal year 2024 and \$570,000 in fiscal year 2025 from the General Revenue Fund contingent upon enactment of House Bill 293, or similar legislation, relating to waivers for state park entrance fees and hunting and fishing license fees for certain resident first responders by the Eighty-eighth Legislature, Regular Session. The agency shall use the funds to implement the provisions of the legislation.

**Texas Parks and Wildlife Department, ARTICLE VI**  
**Proposed Funding and Rider**  
Centennial State Park Conservation Fund

**Overview**

With a burgeoning population and lack of park access, adding a significant investment in parkland acquisition could help Texas prepare for the coming decades.

The following action adds a new rider that would allocate funds to the Centennial State Park Conservation Fund.

The JR provides that the money in the centennial parks conservation fund may be used only “for the creation and improvement of state and local parks and the conservation of land, water, and soil in this state”.

The language of the enabling act is more tailored to the existing language of the Parks and Wildlife Code:

- (1) acquire state park sites from the United States or any of its agencies, agencies of the state, or any other person;
- (2) improve, develop, beautify, and equip acquired park sites; and
- (3) provide grants to political subdivisions for local parks as provided by Chapter 24.

**Required Action**

On Page VI-39 of Texas Parks and Wildlife bill pattern, add the following new rider:

For D.1.4. Strategy: CENTENNIAL STATE PARK CONSERVATION FUND, \$XX is hereby appropriated contingent on the enactment of House Bill 3801 and House Joint Resolution 154, or similar legislation relating to the establishment of the Centennial State Park Conservation Fund.

On Page VI-52 of Texas Parks and Wildlife bill pattern, add the following new rider:

\_\_\_\_. **Contingency for House Bill XX.** Contingent on the enactment of House Bill 3801 and House Joint Resolution 154, or similar legislation relating to the establishment of the Centennial State Park Conservation Fund, by the 88<sup>th</sup> Legislature, Regular Session, the Texas Parks and Wildlife Department shall allocate a total of \$XX from funds appropriated above in Strategy D.1.4, to implement the provisions of the legislation.



**Railroad Commission, Article VI**  
**Proposed Funding and Rider**  
**Contingent Allocation for HB 4046**

**Overview**

Proposed rider would direct the agency the allocate the necessary amount to enact this legislation.

**Required Action**

1. On page VI-60 of the bill pattern, add the following rider:

\_\_\_\_\_. **Contingency for HB 4046. Out of amounts appropriated above to the , \$X in General Revenue funds shall be allocated to fund provisions of this act contingent on the enactment of House Bill 4046, or similar legislation of the 88th Legislature, Regular Session, relating to the reduction and plugging of orphaned oil and gas wells; providing for the imposition of a fee and an exemption from certain taxes and fees..**

**Soil and Water Conservation Board, Article VI**  
**Proposed Funding and Rider**  
**Contingency for HB 2568**

Prepared by LBB Staff, March 9, 2023

**Overview**

Increase appropriations in the bill pattern of the Soil and Water Conservation Board to provide \$492,349 in fiscal year 2024 from the General Revenue Fund in Strategy C.1.1, Carrizo Cane Eradication, with a new rider for the purposes of implementing the provisions of House Bill 2568, eighty-eighth legislature, Regular Session, relating to a study of the acreage of Carrizo Cane on the international border Texas.

**Required Action**

- 1) On page VI-61 of the Soil and Water Conservation Board bill pattern in House Bill 1, increase General Revenue appropriations in Strategy C.1.1, Carrizo Cane, by \$492,349 in fiscal year 2024.
- 2) On page VI-63 of the Soil and Water Conservation Board bill pattern in House Bill 1, add the following new rider:

\_\_\_\_\_. **Contingency for HB 2568.** Out of the amounts appropriated above and contingent on enactment of House Bill 2568, or similar legislation, relating to a study of the acreage of Carrizo Cane on the international border of Texas, by the Eighty-eighth Legislature, Regular Session, the Soil and Water Conservation Board shall use \$492,349 in fiscal year 2024 from General Revenue in Strategy C.1.1, Carrizo Cane Eradication, to implement the provisions of the legislation.

**Texas Water Development Board, Article VI**  
**Proposed Rider**  
**Contingency for HB 2757**

Prepared by LBB Staff, February 27, 2023

**Overview**

Increase appropriations in the bill pattern for the Water Development Board by \$2,500,000 in fiscal year 2024 and \$2,500,000 in fiscal year 2025 from General Revenue for the purposes of implementing the provisions of House Bill 2757, relating to the Texas Produced Water Consortium, contingent upon its enactment.

**Required Action**

1) On page VI-64 of the Water Development Board's bill pattern in House Bill 1, increase General Revenue appropriations in Strategy B.1.1, Statewide Water Planning, by \$2,500,000 in fiscal year 2024 and \$2,500,000 in fiscal year 2025.

2) On page VI-72 of the Water Development Board's bill pattern in House Bill 1, add the following new rider:

\_\_\_\_\_. **Contingency for HB 2757.**

- (a) Amounts appropriated above to the Texas Water Development Board (TWDB) in Strategy B.1.1, Statewide Water Planning, include \$2,500,000 in fiscal year 2024 and \$2,500,000 in fiscal year 2025 from General Revenue for the purposes of implementing the provisions of House Bill 2757, Eighty-eighth Legislature, Regular Session, or similar legislation, relating to the Texas Produced Water Consortium, contingent upon enactment of House Bill 2757. Any unexpended balances remaining as of August 31, 2024, are appropriated in the fiscal year beginning September 1, 2024, for the same purposes.
- (b) It is the intent of the legislature that TWDB transfer the funds appropriated by this rider to Texas Tech University through an interagency contract to implement the provisions of the legislation. Funds appropriated by this rider may only be used for the purposes of entering into the interagency contract specified.

**Water Development Board  
Proposed Funding and Rider  
Contingency for HB \_\_\_\_\_**

Prepared by LBB Staff, March 8, 2023

**Overview**

Increase General Revenue appropriations in the Water Development Board bill pattern by \$25,000,000 in fiscal year 2024 for the purpose of providing grant funding to groundwater districts in Pecos County to plug leaking water wells, contingent upon the enactment of House Bill \_\_\_\_\_, or similar legislation, related to authorizing Water Development Board to provide grant funding to entities to plug leaking water wells.

**Required Action**

1. On page VI-64 of the Texas Water Development Board bill pattern in House Bill 1, increase General Revenue funds in Strategy C.1.1, State and Federal Financial Assistance Programs, by \$25,000,000 in fiscal year 2024.
2. On page VI-72 of the Texas Water Development Board bill pattern in House Bill 1, add the following new rider:

\_\_\_\_\_. **Contingency for HB \_\_\_\_\_.**

Amounts appropriated above to the Water Development Board include \$25,000,000 in fiscal year 2024 in Strategy C.1.1, State and Federal Financial Assistance Programs, for the purpose of providing grant funding to groundwater districts in Pecos County to plug leaking water wells contingent on the enactment of HB \_\_\_\_\_, Eighty-eighth Legislature, Regular Session, or similar legislation, related to authorizing Water Development Board to provide grant funding to entities to plug leaking water wells. Any unexpended and unobligated balances remaining as of August 31, 2024, are appropriated for the same purpose in the fiscal year beginning September 1, 2024.

By: King of Uvalde

**Texas Water Development Board, Article VI**  
**Proposed Rider**  
**Contingency for HB 10 and HJR 130**

**Overview**

Add a new appropriating rider to provide \$3,000,000,000 in fiscal year 2024 for the purposes of implementing the provisions of House Bill 10 and HJR 130, relating to financial assistance provided and programs administered by the Texas Water Development Board, contingent upon its enactment.

**Required Action**

On page XX of the bill pattern for the Water Development Board, add the following new rider:

- \_\_\_\_\_. **Contingency for HB 10 and HJR 130.** Contingent on passage and adoption by an election of voters of HJR 130, or similar legislation relating to proposing a constitutional amendment creating the water for Texas fund to assist in financing water projects in this state by the 88<sup>th</sup> Legislature, Regular Session, 2023 and also contingent on the enactment of HB 10 or similar legislation relating to financial assistance provided and programs administered by the Texas Water Development Board, \$3,000,000,000 is appropriated out of the Economic Stabilization Fund to the water for Texas fund for Texas to implement the provisions of this legislation. Appropriations made in this section shall be available to the Water Development Board for purposes described in HB 10 or similar legislation.

## **Overview**

Add a contingency rider for House Bill 3522, or similar legislation relating to the authority of the Texas Water Development Board to provide financial assistance from the economically distressed areas account that is not required to be repaid, to increase appropriations at the Water Development Board to implement the provisions of the legislation, contingent upon its enactment. Funding amounts are based on the fiscal note costs of the introduced bill less end-of-article benefits.

## **Required Action**

1. On page VI-XX of the Water Development Board bill pattern, add the following rider:

\_\_\_\_\_ . **Contingency for House Bill 3522.** Contingent on enactment of House Bill 3522, or similar legislation relating to the authority of the Texas Water Development Board to provide financial assistance from the economically distressed areas account that is not required to be repaid, by the Eighty-eighth Legislature, Regular Session, the Water Development Board is appropriated \$150,000 in General Revenue in fiscal year 2024 and \$1,250,000 in General Revenue in fiscal year 2025 in Strategy D.1.1, EDAP Debt Service, to implement the provisions of the legislation.

Rep. Erin Zwiener  
**Water Development Board, Article VI**  
**Proposed Rider**  
**Grants for Water Utility Projects**

**Overview**

To appropriate \$150,000,00 in General Revenue Funds in fiscal year 2024 to the Texas Water Development Board, contingent on the enactment of House Bill 973, or similar legislation. The purpose of this rider is to ensure local water and wastewater systems are prepared for future weather-related disasters. This rider would authorize the Water Development Board to distribute grants to local water providers to harden and weatherize water and wastewater systems.

**Required Action**

On page VI-64 of the Water Development Board bill pattern, add the following rider:

\_\_\_\_\_. Grants for Water Utility Projects. Contingent on the enactment of House Bill 973, or similar legislation. The Water Assistance Fund as managed by the Water Development Board is appropriated \$150,000,000 with the purpose of distributing grants for projects to harden and weatherize water and wastewater systems in the state, including covering wells; purchasing reserve power supply, such as on-site generation and energy storage systems; and building connectivity to neighboring water suppliers.

## **Overview**

Increase appropriations in the bill pattern for Texas Department of Housing and Community Affairs by \$\_\_\_ in fiscal year 2024 and \$\_\_\_\_\_ in fiscal year 2025 from General Revenue for the implementation of the Certification of Eligibility program in Strategy F.1.1, Certification of Eligibility, contingent on enactment of HB 1118 by the Eighty-eighth Legislature.

## **Required Action**

1. On page VII-4 of the Texas Department of Housing and Community Affairs bill pattern in the House Bill 1, create a new Strategy F.1.1, Certification of Eligibility.
2. On page VII-1 of the bill pattern for the Texas Department of Housing and Community Affairs, increase General Revenue in Strategy F.1.1, Certification of Eligibility, by \$\_\_\_\_\_ in fiscal year 2024 and \$\_\_\_\_\_ in fiscal year 2025.
3. On page VII-8 of the bill pattern for the Texas Department of Housing and Community Affairs, add the following new rider:

\_\_\_\_\_. **Contingency for House Bill 1118.** Contingent on enactment of House Bill 1118, or similar legislation relating to the creation of a franchise tax credit program for entities that establish a grocery store or healthy corner store in a food desert, by the Eighty-eighth Legislature, Regular Session, the Texas Department of Housing and Community Affairs is appropriated \$\_\_\_\_\_ for fiscal year 2024, and \$\_\_\_\_\_ for fiscal year 2025 from General Revenue, included above in Strategy F.1.1, Certification of Eligibility, to implement the provisions of the legislation.



**Texas Department of Housing and Community Affairs, Article VII**  
**Proposed Funding and Rider**  
**Texas Tenant Readiness and Landlord Incentive Program**

Prepared by LBB Staff, 2/14/2023

**Overview**

Increase appropriations in the bill pattern for the Texas Department of Housing and Community Affairs by \$1,000,000 in fiscal year 2024 and \$1,000,000 in fiscal year 2025 from General Revenue for the Texas Readiness and Landlord Incentive Program in Strategy A.1.5, Section 8 Rental Assistance, for this purpose.

**Required Action**

1. On page VII-1 of the Texas Department of Community Affairs' bill pattern in House Bill 1, increase General Revenue appropriations in Strategy A.1.5, Section 8 Rental Assistance, in the amount of \$1,000,000 in fiscal year 2024 and \$1,000,000 in fiscal year 2025.

2. On page VII-8 of the Texas Department of Housing and Community Affairs' bill pattern in House Bill 1, add the following new rider:

\_\_\_\_. **Texas Tenant Readiness and Landlord Incentive Program.** Amounts appropriated above include \$1,000,000 in General Revenue funding in Strategy A.1.5, Section 8 Rental Assistance, each fiscal year contingent on enactment of House Bill 1917, or similar legislation, relating to the establishment and implementation by the Texas Department of Housing and Community Affairs of the Texas Tenant Readiness and Landlord Incentive Pilot Program, by the Eighty-eighth Legislature, Regular Session to implement the provisions of legislation.

**Texas Department Housing and Community Affairs, Article VII  
Proposed Funding and Rider  
Contingency for HB 2181**

Prepared by LBB Staff, 3/8/2023

**Overview**

Increase appropriations in the bill pattern for the Texas Department of Housing and Community Affairs by \$20,000,000 in fiscal year 2024 and \$20,000,000 in fiscal year 2025 from General Revenue for the administration of a homeless housing and services program for youth and young adults in Strategy C.1.2, Programs for Homelessness, contingent on enactment of HB 2181 by the Eighty-eighth Legislature.

**Required Action**

1. On page VII-1 of the bill pattern for the Texas Department of Housing and Community Affairs, increase General Revenue appropriations in Strategy C.1.2, Programs for Homelessness, in the amount of \$20,000,000 in fiscal year 2024 and \$20,000,000 in fiscal year 2025.

2. On page VII-8 of the Texas Department of Housing and Community Affairs bill pattern in House Bill 1, add the following new rider:

\_\_\_\_\_. **Contingency for HB 2181.** Amounts appropriated above include \$20,000,000 in General Revenue funding in Strategy C.1.2, Programs for Homelessness, each fiscal year contingent on enactment of House Bill 2181, or similar legislation, relating to the administration of a homeless housing and services program for youth and young adults by the Eighty-eighth Legislature, Regular Session to implement the provisions of legislation.

**Texas Department of Housing and Community Affairs**  
**Proposed Funding and Rider**  
**Contingency for HB 3079**

Prepared by LBB Staff, 3/7/2023

**Overview**

Increase appropriations in the bill pattern for the Texas Department of Housing and Community Affairs by \$12,000,000 from General Revenue for the Indigent Tenant Eviction Representation Fund for the purposes of implementing the provisions of HB 3079, contingent upon its enactment and add a rider allocating the appropriations for this purpose.

**Required Action**

1. On page VII-1 of the bill pattern for the Texas Department of Housing and Community Affairs in House Bill 1, increase General Revenue appropriations in Strategy B.1.1, Housing Resource Center, by \$6,000,000 in fiscal year 2024 and \$6,000,000 in fiscal year 2025.
2. On page VII-8 of the Texas Department of Housing and Community Affairs' bill pattern in House Bill 1, add the following new rider:

\_\_\_\_\_. **Indigent Tenant Eviction Representation Fund for Eviction Suits.** Amounts appropriated above include \$6,000,000 in fiscal year 2024 and \$6,000,000 in fiscal year 2025 in General Revenue funding in Strategy B.1.1, Housing Resource Center, contingent on enactment of House Bill 3079, or similar legislation, relating to the establishment and implementation by the Texas Department of Housing and Community Affairs of the Indigent Tenant Eviction Representation Fund for Eviction Suits, by the Eighty-eighth Legislature, Regular Session, to implement the provisions of legislation.

**Texas Department of Housing and Community Affairs**  
**Proposed Rider**  
**Contingency for HB 754**

Prepared by LBB Staff, 3/7/2023

**Overview**

Prepare a rider that directs the Texas Department of Housing and Community Affairs to use \$200,000 in General Revenue in fiscal year 2024 to implement HB 754, or similar legislation relating to conducting a study relating to mold contamination, contingent upon its enactment.

**Required Action**

On page VII-8 of the bill pattern for the Texas Department of Community Affairs in House Bill 1, add the following new rider:

- \_\_\_\_\_. **Contingency for HB 754.** Contingent on enactment of HB 754, or similar legislation relating to conducting a study relating to mold contamination, by the Eighty-eighth Legislature, Regular Session, the Texas Department of Housing and Community Affairs shall use \$200,000 in General Revenue funding in fiscal year 2024 included above in Goal D, Ensure Compliance, to implement the provisions of the legislation.

**Article VII**  
**Proposed Funding and Rider**  
**Contingency Rider for HB 1855**

**Overview**

Contingency rider for HB 1855, relating to the designation of highway safety corridors; increasing a fine.

**Required Action**

On page VII - 17 of the Department of Transportation bill pattern, add the following rider:

- \_\_\_\_\_. **Contingency Rider for HB 1855.** Contingent upon enactment of HB 1855, or similar legislation relating to the designation of highway safety corridors; increasing a fine, by the Eighty-Eighth Legislature, Regular Session, the Department of Transportation shall allocate, from funds appropriated above, the necessary funds to implement the provisions of this legislation.

By Canales

**Article VII, Department of Transportation  
Proposed Rider  
Contingency Rider for HB 3805**

**Overview**

Add a rider to the bill pattern for the Department of Transportation that allocates \$500,000,000 out of appropriated funds to the unified transportation program funding category for projects related to border security as implemented by HB 3805.

**Required Action**

1. On page VII-34 of the bill pattern for the Department of Transportation, add the following rider

\_\_\_\_. **Contingency for House Bill 3805.** Contingent on enactment of House Bill 3805, or similar legislation relating to the program categories in the unified transportation program, by the Eighty-eighth Legislature, Regular Session, out of funds appropriated above, the Department of Transportation shall allocate \$500,000,000 to the program category established for projects related to border security as implemented in the provisions of the legislation.

## **Planning and Designing of Secondary Bridge in North Padre Island**

The purpose of these rider options is to prioritize funds for the planning, environmental review, and designing of a secondary bridge crossing of the Laguna Madre in North Padre Island in furtherance of the state's hurricane and disaster preparedness.

These two rider options use existing revenue at TxDOT under Goal A, Project Development and Delivery. The revenue source can change to General Revenue if needed. The first rider is contingent upon enactment of legislation while the second rider is not.

House Bill 1 – Texas Department of Transportation (page 769 of 1033)

<https://capitol.texas.gov/tlodocs/88R/billtext/pdf/HB00001I.pdf#navpanes=0>

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**Contingency for House Bill 2894.** Contingent on enactment of House Bill 2894, or similar legislation relating to the construction of the bridge crossing Laguna Madre, by the Eighty-eighth Legislature, Regular Session, out of funds appropriated in Goal A, Project Development and Delivery, the Texas Department of Transportation shall allocate the necessary funds to implement the provisions of the legislation.

**Hurricane and Disaster Evacuation Preparedness.** Out of amounts appropriated above in Goal A, Project Development and Delivery, the Texas Department of Transportation shall allocate the necessary funds to prioritize the planning, environmental reviewing, and designing of a secondary bridge crossing of the Laguna Madre in North Padre Island to ensure the region's preparedness for hurricane and disaster evacuation.

## **Overview**

Add a rider to the bill pattern for the Department of Transportation (TxDOT) requiring the use of appropriated funds to implement the provisions of House Bill 3418, relating to the implementation by TxDOT of a vehicle mileage user fee pilot program and a task force to assist in developing and evaluating the program, contingent upon enactment of the bill or similar legislation. The proposed rider would also appropriate any additional Federal Funds awarded to TxDOT for implementation of the pilot program.

## **Required Action**

On page VII-34 of the bill pattern for the Department of Transportation, add the following new rider:

- \_\_\_\_\_ . **Contingency for House Bill 3418.** Contingent on enactment of House Bill 3418, or similar legislation relating to the implementation by the Texas Department of Transportation of a vehicle mileage user fee pilot program and a task force to assist in developing and evaluating the program, by the Eighty-eighth Legislature, Regular Session, out of funds appropriated above, the Department of Transportation shall allocate the necessary funds to implement the provisions of the legislation. In the event additional Federal Funds above the amounts appropriated above are made available to the Department of Transportation through a federal grant award or other federal apportionment for implementation of the vehicle mileage user fee pilot program established by House Bill 3418, or similar legislation by the Eighty-eighth Legislature, Regular Session, such Federal Funds are appropriated for the purpose of implementing the provisions of the legislation.



By: M. González

**Texas Workforce Commission**  
**Proposed Rider**  
**Contingency for Legislation Relating to an Adult Workforce Diploma Program**

Prepared by LBB Staff, 03/06/2023

**Overview**

Prepare a rider which directs the Texas Workforce Commission to use funds appropriated in the agency's bill pattern to implement legislation relating to the implementation of an adult diploma program, contingent upon its enactment.

**Required Action**

1. On page VII-48 of the bill pattern for the Texas Workforce Commission in House Bill 1, add the following new rider:

\_\_\_\_\_ . **Contingency for an Adult Workforce Diploma Program.** Contingent on enactment of legislation relating to the implementation of an adult diploma program by the Eighty-eighth Legislature, Regular Session; out of funds appropriated above in Strategy A.2.1, Adult Education and Family Literacy, the Texas Workforce Commission shall implement the provisions of the legislation. Federal Funding may only be used to the extent allowable under the Adult Education State Grant Program and participating entities will receive reimbursements per course completion for qualified participants.

TWC shall submit to the Legislative Budget Board and the Governor no later than August 31, 2025, a report that includes an evaluation of the effectiveness of the program detailing the number of graduates and successful job placements, as well as earnings for successful graduates.

## RIDER REQUEST

**Member Name:** Angie Chen Button

**Affected Agency:** Texas Workforce Commission.

**Purpose:**

Directs the Texas Workforce Commission to appropriate funds out of the Federal Child Care Development Block Grant or other funds appropriated above under Strategies A.3.1, Local Child Care Solutions, A.3.2, Child Care Quality Activities, or A.3.3, Child Care for DFPS Families for the 2024-25 biennium for the purpose of implementing the provisions of HB \_\_\_\_\_, contingent upon its enactment

**Method of Finance (if applicable):** Federal Child Care Development Funds

**Rider Language:**

**Early Literacy Program.** Contingent upon the enactment of HB \_\_\_\_\_, or similar legislation relating to the development of an early literacy program, out of federal Child Care Development Funds (CCDF) appropriated above or other funds appropriated under Strategies A.3.1, Local Child Care Solutions, A.3.2, Child Care Quality Activities, or A.3.3, Child Care for DFPS Families, the Texas Workforce Commission shall the Texas Workforce Commission shall develop a program to distribute books to preschool children in Texas to foster early literacy and kindergarten readiness.

If you have any questions regarding this form, please contact the House Appropriations Committee Office at (512) 463-1091

**Texas Workforce Commission**  
**Proposed Funding and Rider**  
**Contingency for Legislation Related to the Creation of the Employer Child Care**  
**Contribution Partnership Program Administered**

Prepared by LBB Staff, 03/08/2023

**Overview**

Increase General Revenue funding for the Texas Workforce Commission by \$100 million in each fiscal year in Strategy B.3.2, Child Care Administration, and add a rider directing the use of these appropriations for the purposes of implementing the provisions of legislation relating to the creation of the employer child care contribution partnership program administered by the Texas Workforce Commission, contingent upon its enactment.

**Required Action**

1. On page VII-35 of the Texas Workforce Commission’s bill pattern in House Bill 1, increase General Revenue appropriations in Strategy B.3.2, Child Care Administration, in the amount of \$50,000,000 in fiscal year 2024 and \$50,000,000 in fiscal year 2025.
2. On page VII-48 of the Texas Workforce Commission’s bill pattern in House Bill 1, add the following new rider:

\_\_\_\_\_. **Contingency for Legislation Related to the Creation of the Employer Child Care Contribution Partnership Program Administered.** Amounts appropriated above include \$50,000,000 in fiscal year 2024 and \$50,000,000 in fiscal year 2025 in General Revenue Funds contingent on enactment of legislation relating to the creation of the employer child care contribution partnership program, or similar legislation, by the Eighty-eighth Legislature, Regular Session, to implement the provisions of the legislation.

**Overview**

This rider appropriates \$25,000,000 for the 2024-25 biennium from General Revenue or other appropriated funds from Strategy A.3.1, Local Child Care Solutions for the purposes of implementing the provisions of HB 3965, contingent upon its enactment.

**Required Action**

On page VII-XXX of the Texas Workforce Commission bill pattern, add the following rider:

- \_\_\_\_\_ **Community Child Care Collaborative.** Contingent on enactment of House Bill 3965, or similar legislation relating to the award of grants by the Texas Workforce Commission to facilitate the creation of community child care collaboratives, by the Eighty-eighth Legislature, Regular Session, the Texas Workforce Commission is appropriated \$25,000.000 out of eligible funds appropriated above in Strategy A.3.1, Local Child Care Solutions, or General Revenue for the 2024-25 biennium to establish a community child care collaborative grant program to create public private partnerships that will expand high quality licensed child care in child care deserts.

By: Thompson of Brazoria

**Texas Workforce Commission**  
**Proposed Rider and Funding**  
**Contingency for SB 592 or HB 1755**

Prepared by LBB Staff, 03/01/2023

**Overview**

Increase General Revenue funding for the Texas Workforce Commission by \$10,000,000 each fiscal year and add a rider directing use of this appropriation to implement the provisions of either SB 592 or HB 1755, contingent upon enactment.

**Required Action**

1. On page VII-35 of the Texas Workforce Commission's bill pattern, increase General Revenue appropriations in Strategy B.1.1, Skills Development, in the amount of \$10,000,000 in fiscal year 2024 and \$10,000,000 in fiscal year 2025 in General Revenue Funds.
2. On page VII-48 of the Texas Workforce Commission's bill pattern, add the following new rider:

\_\_\_\_\_. **Contingency for SB 592 or HB 1755.** Contingent on enactment of Senate Bill 592 or House Bill 1755, or similar legislation relating to the creation of the Lone Star Workforce of the Future Fund, by the Eighty-eighth Legislature, Regular Session, the Texas Workforce Commission is appropriated \$10,000,000 for fiscal year 2024 and \$10,000,000 for fiscal year 2025 from General Revenue to implement the provisions of the legislation.

**Department of Insurance**  
**Proposed Funding and Rider**  
**Contingency for Legislation Relating to the Creation of the Texas Health Insurance Exchange**

Prepared by LBB Staff, 03/09/2023

**Overview**

Increase General Revenue funding for the Department of Insurance by \$3.0 million in fiscal year 2024 in a new strategy and add a rider directing the use of these appropriations for the purposes of implementing the provisions of legislation relating to an actuarial study to examine the feasibility of a state specific subsidy program, contingent upon its enactment.

**Required Action**

1. On page VIII-18 of the Department of Insurance’s bill pattern in House Bill 1, create a new strategy, B.5.1, Texas Health Insurance Exchange.
2. On page VIII-18 of the Department of Insurance’s bill pattern in House Bill 1, increase General Revenue appropriations in new Strategy B.5.1, Texas Health Insurance Exchange, in the amount of \$3,000,000 in fiscal year 2024.
3. On page VIII-24 of the Department of Insurance’s bill pattern in House Bill 1, add the following new rider:

\_\_\_\_\_. **Contingency for Legislation Relating to Federally Qualified Health Center Primary Care Access Program.** Amounts appropriated above include \$3,000,000 in fiscal year 2024 in General Revenue Funds contingent on enactment of legislation relating to the Texas Health Insurance Exchange, or similar legislation, by the Eighty-eighth Legislature, Regular Session, to conduct an actuarial study to examine the feasibility of a state specific subsidy program.

**Department of Insurance, Article VIII**  
**Proposed Funding and Rider**  
**Contingency for Legislation Relating to Federally Qualified Health Center Primary Care Access Program**

Prepared by LBB Staff, 03/08/2023

**Overview**

Increase General Revenue funding for the Department of Insurance by \$10.0 million each fiscal year in a new strategy and add a rider directing the use of these appropriations for the purposes of implementing the provisions of legislation relating to federally qualified health center primary care access program, contingent upon its enactment.

**Required Action**

1. On page VIII-18 of the Department of Insurance’s bill pattern in House Bill 1, create a new strategy, B.5.1, Federally Qualified Health Center Primary Care Access Program.
2. On page VIII-18 of the Department of Insurance’s bill pattern in House Bill 1, increase General Revenue appropriations in new Strategy B.5.1, Federally Qualified Health Center Primary Care Access Program, in the amount of \$10,000,000 each fiscal year.
3. On page VIII-24 of the Department of Insurance’s bill pattern in House Bill 1, add the following new rider:

\_\_\_\_\_. **Contingency for Legislation Relating to Federally Qualified Health Center Primary Care Access Program.** Amounts appropriated above include \$10,000,000 in fiscal year 2024 and \$10,000,000 in fiscal year 2025 in General Revenue Funds contingent on enactment of legislation relating to federally qualified health center primary care access program, or similar legislation, by the Eighty-eighth Legislature, Regular Session, to implement the provisions of the legislation. Any unexpended and unobligated balances of appropriations for the fiscal year ending on August 31, 2024, are appropriated to the agency for the same purposes for the fiscal year beginning in September 1, 2024.

In addition, the Texas Department of Insurance shall develop and establish competitive grants to federally qualified health centers to increase access to primary and preventive care services for employees of participating employers and dependents.

**Department of Insurance**  
**Proposed Funding and Rider**  
**Contingency for Legislation Relating to Funding of Excess Losses and Operating Expenses**  
**of the Texas Windstorm Insurance Association**

Prepared by LBB Staff, 03/07/2023

**Overview**

Increase General Revenue funding for the Department of Insurance by \$750.0 million in fiscal year 2024 in a new strategy and add a rider directing the use of these appropriations for the purposes of implementing the provisions of legislation relating to funding of excess losses and operating expenses of the Texas Windstorm Insurance Association (TWIA), contingent upon its enactment.

**Required Action**

1. On page VIII-18 of the Department of Insurance’s bill pattern in House Bill 1, create a new strategy, B.5.1, Texas Windstorm Insurance Association (TWIA).
2. On page VIII-18 of the Department of Insurance’s bill pattern in House Bill 1, increase General Revenue appropriations in new Strategy B.5.1, Texas Windstorm Insurance Association (TWIA), in the amount of \$750,000,000 in fiscal year 2024.
3. On page VIII-24 of the Department of Insurance’s bill pattern in House Bill 1, add the following new rider:

\_\_\_\_\_. **Contingency for Legislation Relating to Funding of Excess Losses and Operating Expenses of the Texas Windstorm Insurance Association (TWIA).** Amounts appropriated above include \$750,000,000 in fiscal year 2024 in General Revenue Funds contingent on enactment of legislation relating to funding of excess losses and operating expenses of the Texas Windstorm Insurance Association (TWIA), or similar legislation, by the Eighty-Eighth Legislature, Regular Session, to implement the provisions of the legislation.



### **Overview**

Proposed rider would direct the agency to allocate the necessary amount to provide secure and quickly available digital licenses to their licensees.

### **Required Action**

On page VIII-31 of the Texas Department of Licensing and Regulation bill pattern, add the following rider:

- \_\_\_\_\_. **Contingency for HB 2452.** Out of amounts appropriated above to the Texas Department of Licensing and Regulation, \$X in General Revenue funds shall be allocated to fund the provision of digital licenses in a secure and quickly available format contingent on the enactment of House Bill 2452, or similar legislation of the 88<sup>th</sup> Legislature, Regular Session, relating to the issuance of digital licenses by a licensing agency.

**Texas Medical Board  
Proposed Funding and Rider  
National Practitioner Data Bank**

Prepared by LBB Staff, 2/27/2023

**Overview**

Increase General Revenue funding for the Texas Medical Board by \$265,533 in fiscal year 2024 and \$265,532 in fiscal year 2025 and add a rider directing the allocation of this appropriation to fund a continuous query on all licensed physicians through the National Practitioner Data Bank contingent upon enactment of House Bill 1998 by the Eighty-eighth Legislature.

**Required Actions**

- 1) On page VIII-32 of the Texas Medical Board bill pattern, increase General Revenue funding in Strategy B.1.1, Enforcement, by \$265,533 in fiscal year 2024 and \$265,532 in fiscal year 2025.
- 2) On page VIII-35 of the Texas Medical Board bill pattern, add the following rider:

\_\_\_\_\_. **Contingency for HB 1998.** Out of amounts appropriated above to the Texas Medical Board in Strategy B.1.1, Enforcement, the amount of \$265,533 in General Revenue funds in fiscal year 2024 and \$265,532 in General Revenue funds in fiscal year 2025 shall be allocated to fund continuous queries on all licensed physicians to the National Practitioner Data Bank contingent on enactment of House Bill 1998, or similar legislation of the Eighty-Eighth Legislature, Regular Session, relating to the regulation of physicians and the disciplinary authority of the Texas Medical Board.

**Board of Pharmacy, Article VIII**  
**Proposed Funding and Rider**  
**Pilot Programs**

**Overview**

Increase appropriations in the bill pattern for the Board of Pharmacy by \$7,500,000 in fiscal year 2024 and \$7,500,000 in fiscal year 2025 from General Revenue for implementation of a controlled Substance Prescription Drug Safe Program Pilot, contingent on enactment of HB 1373 by the Eighty-eighth Legislature.

**Required Action**

1. On page VIII-40 of the Board of Pharmacy Bill pattern in House Bill 1, increase General Revenue in B.1.1, Enforcement, by \$7,500,000 in fiscal year 2024 and \$7,500,000 in fiscal year 2025.
2. On page VIII-42 of the Board of Pharmacy bill pattern, add the following rider:

\_\_\_\_\_. **Controlled Substance Prescription Drug Safe Program Pilot Programs.** Contingent on enactment of HB 1373, or similar legislation relating to a pilot program for the safe disposal of controlled substance prescription drugs and other pilot programs as outlined in HB 1373, by the Eighty-eighth Legislature, Regular Session, out of funds appropriated from the opioid abatement account under Section 403.505, Government Code, the Board of Pharmacy shall allocate \$7,500,000 in fiscal year 2024 and \$7,500,000 in fiscal year 2025 be included above in Strategy B.1.1, Enforcement, to implement the provisions of the legislation.

**Part 18, Contingency and Other Provisions, Article IX**  
**Proposed Rider**  
**Contingency for HB 3363**

Prepared by LBB Staff, 03/08/23

**Overview**

Prepare a rider which appropriates:

1. \$57,393,913 for fiscal year 2024 and \$57,393,913 for fiscal year 2025 from General Revenue in Strategy B.1.2, Correctional Support Operations to the Texas Department of Criminal Justice;
2. \$38,554,950 for fiscal year 2024 and \$38,554,950 for fiscal year 2025 from General Revenue in Strategy D.1.2, Revocation Processing to the Texas Department of Criminal Justice;
3. \$4,936,800 for fiscal year 2024 and \$4,936,800 for fiscal year 2025 from General Revenue in Strategy A.1.4, Pre and Post Adjudication Facilities to the Texas Juvenile Justice Department; and
4. \$99,786,120 for fiscal year 2024 and \$99,786,120 for fiscal year 2025 from General Revenue in Strategy G.2.1, Mental Health State Hospitals to the Health and Human Services Commission for the purposes of implementing the provisions of House Bill 3363, contingent upon its enactment.

**Required Action**

On page IX – \_\_\_\_, Part 18, Contingency and Other Provisions, add the following new rider:

\_\_\_\_\_. **Contingency for House Bill 3363.** Contingent on enactment of House Bill 3363, or similar legislation relating to the confinement or detention of certain individuals in a county jail or other facility operated by or for the county and to the compensation to the county for the costs of that confinement or detention, by the Eighty-eighth Legislature, Regular Session, the following agencies are appropriated the following amounts for fiscal years 2024 and 2025 from General Revenue to implement the provisions of the legislation.

- (a) The Texas Department of Criminal Justice is appropriated \$57,393,913 for fiscal year 2024 and \$57,393,913 for fiscal year 2025 from General Revenue in Strategy B.1.2, Correctional Support Operations and \$38,554,950 for fiscal year 2024 and \$38,554,950 for fiscal year 2025 from General Revenue in Strategy D.1.2, Revocation Processing.
- (b) The Texas Juvenile Justice Department is appropriated \$4,936,800 for fiscal year 2024 and \$4,936,800 for fiscal year 2025 from General Revenue in Strategy A.1.4, Pre and Post Adjudication Facilities.
- (c) The Health and Human Services Commission is appropriated \$99,786,120 for fiscal year 2024 and \$99,786,120 for fiscal year 2025 from General Revenue in Strategy G.2.1, Mental Health State Hospitals.

**Part 17, Misc. Provisions, Article IX**  
**Proposed Funding and Rider**  
**County Compensation for the Costs of Confinement or Detention**

Prepared by LBB Staff, 03/08/23

**Overview**

Amend House Bill 1 to increase appropriations:

1. for the Texas Department of Criminal Justice (TDCJ) in Strategy B.1.2, Correctional Support Operations, by \$57,393,913 for fiscal year 2024 and \$57,393,913 for fiscal year 2025 from General Revenue and Strategy D.1.2, Revocation Processing, by \$38,554,950 for fiscal year 2024 and \$38,554,950 for fiscal year 2025 from General Revenue;
2. for the Texas Juvenile Justice Department (TJJJ) in Strategy A.1.4, Pre and Post Adjudication Facilities, by \$4,936,800 for fiscal year 2024 and \$4,936,800 for fiscal year 2025 from General Revenue; and
3. for the Health and Human Services Commission (HHSC) in Strategy G.2.1, Mental Health State Hospitals, by \$99,786,120 for fiscal year 2024 and \$99,786,120 for fiscal year 2025 from General Revenue to compensate counties for the costs of confinement or detention.

**Required Action**

1. On page V-6 of the TDCJ bill pattern, add \$57,393,913 for fiscal year 2024 and \$57,393,913 for fiscal year 2025 from General Revenue in Strategy B.1.2, Correctional Support Operations.
2. On page V-7 of the TDCJ bill pattern, add \$38,554,950 for fiscal year 2024 and \$38,554,950 for fiscal year 2025 from General Revenue in Strategy D.1.2, Revocation Processing.
3. On page V-27 of the TJJJ bill pattern, add \$4,936,800 for fiscal year 2024 and \$4,936,800 for fiscal year 2025 from General Revenue in Strategy A.1.4, Pre and Post Adjudication Facilities.
4. On page II-42 of the HHSC bill pattern, add \$99,786,120 for fiscal year 2024 and \$99,786,120 for fiscal year 2025 from General Revenue in Strategy G.2.1, Mental Health State Hospitals.
5. On page IX – 126, Part 17, Misc. Provisions, add the following rider:

**. County Compensation for the Costs of Confinement or Detention. Out of funds appropriated to each agency, the Texas Department of Criminal Justice (TDCJ), the Texas Juvenile Justice Department (TJJJ), and the Health and Human Services Commission shall reimburse counties for the cost of detention or confinement of certain individuals waiting transfer to state facilities.**

- (a) Included in the amounts appropriated to TDCJ is \$57,393,913 for fiscal year 2024 and \$57,393,913 for fiscal year 2025 from General Revenue in Strategy B.1.2, Correctional Support Operations, for the cost of detention or confinement of paper ready inmates.
- (b) Included in the amounts appropriated to TDCJ is \$38,554,950 for fiscal year 2024 and \$38,554,950 for fiscal year 2025 from General Revenue in Strategy D.1.2, Revocation Processing, for the cost of detention or confinement of individuals with blue warrants.
- (c) Included in the amounts appropriated to TJJJ is \$4,936,800 for fiscal year 2024 and \$4,936,800 for fiscal year 2025 from General Revenue in Strategy A.1.4, Pre and Post Adjudication Facilities, for the cost of detention or confinement of youth waiting for transfer to TJJJ.
- (d) Included in the amounts appropriated to HHSC is \$99,786,120 for fiscal year 2024 and \$99,786,120 for fiscal year 2025 from General Revenue in Strategy G.2.1, Mental Health State Hospitals, for the cost of detention or confinement of forensic mental health commitments waiting for transfer to State Hospitals.