

Issue Docket

Conference Committee on House Bill 1

2024-25 General Appropriations Bill

Article I

813 COMMISSION ON THE ARTS

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
Cross-Strategy Issue	I-1	I-1		<p>Staff Salary Retention Increase House provides \$144,258 in General Revenue for additional staff salary.</p> <p>Senate provides \$72,129 in General Revenue for additional staff salary.</p>
A.1.1 ARTS ORGANIZATION GRANTS	\$ 11,129,010	\$ 9,629,010	\$ 1,500,000	House provides an additional \$3,000,000 in General Revenue for Arts Organization Grants.
				Senate provides an additional \$1,500,000 in General Revenue for Arts Organization Grants.
A.1.3 CULTURAL TOURISM GRANTS	\$ 16,340,000	\$ 12,840,000	\$ 3,500,000	House provides an additional \$5,000,000 in General Revenue for Cultural District Grants (total funding of \$15,000,000).
				Senate provides an additional \$1,500,000 in General Revenue for Cultural District Grants (total funding of \$11,500,000) .
				Rider 4, Cultural District Grants in both bills indicates funding for the grants.
A.1.4 DIRECT ADMINISTRATION OF GRANTS	\$ 1,470,393	\$ 1,427,116	\$ 43,277	See cross-strategy issue.
B.1.1 CENTRAL ADMINISTRATION	\$ 795,625	\$ 773,986	\$ 21,639	See cross-strategy issue.
B.1.2 INFORMATION RESOURCES	\$ 262,876	\$ 255,663	\$ 7,213	See cross-strategy issue.

302 OFFICE OF THE ATTORNEY GENERAL

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
Cross-Strategy Issue	I-3	I-3		<p>1) Targeted Salary Increases Senate provides \$18,703,471 in All Funds for targeted salary increases. The MOF breakdown for these increases are as follows: General Revenue - \$13,597,826 GR-D 0469 Crime Victims Compensation Account - \$247,747 GR-D 5010 Sexual Assault Program Account - \$19,148 Federal Funds - \$4,777,586 IAC - \$61,164</p> <p>2) Agency Mainframe Decommissioning House provides \$24,625,000 in All Funds for Agency Mainframe Decommissioning capital project. This includes: - \$11,425,000 in General Revenue - \$13,200,000 in Federal Funds</p> <p>Senate provides \$12,312,500 in All Funds for Agency Mainframe Decommissioning capital project. This includes: - \$5,712,500 in General Revenue - \$6,600,000 in Federal Funds</p>
A.1.1 LEGAL SERVICES	\$ 258,182,932	\$ 276,629,661	\$ 18,446,729	<p>Funding differences include:</p> <p>a. Senate provides \$10,000,000 in unexpended balance General Revenue for Google lawsuit. See also Senate Rider 40, Appropriation for Outside Legal Counsel and Litigation Services.</p> <p>b. See Cross-Strategy Issue 1</p> <p>c. See Cross-Strategy Issue 2</p>
B.1.1 CHILD SUPPORT ENFORCEMENT	\$ 720,503,844	\$ 717,799,565	\$ 2,704,279	<p>Funding differences include:</p> <p>a. See Cross-Strategy Issue 1</p> <p>b. See Cross-Strategy Issue 2</p>

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
C.1.1 CRIME VICTIMS' COMPENSATION	\$ 182,802,907	\$ 183,050,654	\$ 247,747	See Cross-Strategy Issue 1
C.1.2 VICTIMS ASSISTANCE	\$ 95,320,617	\$ 95,352,651	\$ 32,034	See Cross-Strategy Issue 1
D.1.1 MEDICAID INVESTIGATION	\$ 40,286,810	\$ 40,594,386	\$ 307,576	See Cross-Strategy Issue 1
F.1.1 ADMINISTRATIVE SUPPORT FOR SORM	\$ 2,080,310	\$ 2,141,474	\$ 61,164	See Cross-Strategy Issue 1
Appropriation of Receipts, Court Costs	I-7 Rider 7 Rider Packet, page I-1	I-7 Rider 7 Rider Packet, page I-1		House rider removes language requiring for the OAG to develop and maintain specific information related to Appropriated Receipts in the Uniform Statewide Accounting System (USAS). House rider adds language that requires the OAG to submit an annual report on the distribution of funds from Appropriated Receipts, which identifies the estimated allocations and expenditures, the strategy or strategies to which the receipts were allocated and any other information requested by the LBB. Senate rider requires for the OAG to develop and maintain accounting information and records on receipts and distribution of funds from Appropriated Receipts in USAS. This includes information such as revenue, allocations, and expenditures.
Data Intelligence Solutions Portal	I-14 Rider 39 Rider Packet, page I-2			House adopts a rider that permits OAG to use appropriations to implement a data intelligence solutions system project within the Criminal Investigations Division.
Targeted Salary Increases for Attorneys		I-14 Rider 39 Rider Packet, page I-2		Senate adopts a rider that directs the OAG to use \$6,000,000 in GR-related funds in each fiscal year for salary increases for Assistant Attorney Generals I-V.
Grants to Nonprofit Organizations Aiding Victims of Domestic Abuse	I-14 Rider 40 Rider Packet, page I-2			House adopts a rider that expresses the intent of the Legislature that the OAG allocate \$3,800,000 to provide grants that aid victims of domestic abuse.
Appropriation for Outside Legal Counsel and Litigation Services		I-14 Rider 40 Rider Packet, page I-3		Senate adopts a rider that appropriates unexpended balances of GR, not to exceed \$10,000,000, relating to the Google lawsuit and reinstates provisions included in the 2024-25 Rider 32 of the same name.

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
Report on Cost of Federal Litigation	I-14 Rider 41 Rider Packet, page I-4			House adopts a rider that directs the OAG to provide a semiannual report to the Speaker of the House, Lieutenant Governor, HAC, and SFC, and to post the report online, that identifies amounts spent on litigation against federal agencies during the preceding six months.

352 BOND REVIEW BOARD

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
No Issues	I-14	I-15		

542 CANCER PREVENTION AND RESEARCH INSTITUTE OF TEXAS

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
Schedule of Exempt Positions	I-16 891,127	I-16 953,577		Chief Scientific Officer: Senate provides increase in authority from \$608,850 for FY 2024 and FY 2025 to \$639,300 in FY 2024 and \$671,300 in FY 2025.

304 COMPTROLLER OF PUBLIC ACCOUNTS

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
Number of Full-Time-Equivalents (FTEs)	I-18 2,963.3	I-19 2,955.3		House provides 8.0 FTEs in fiscal year 2025 to implement the transfer of unclaimed property securities custody, liquidations, and related services from the Texas Treasury Safekeeping Trust Company to the Unclaimed Property Division in the Comptroller's office.
Cross Strategy Issue				Salary Increase for Audit and Enforcement Divisions Senate provides \$5,000,000 for salary increases to auditors and tax compliance officers.
A.1.1 ONGOING AUDIT ACTIVITIES	\$ 203,006,878	\$ 204,568,750	\$ 1,561,872	See Cross-Strategy Issue.
A.2.1 TAX LAWS COMPLIANCE	\$ 87,850,492	\$ 91,288,620	\$ 3,438,128	See Cross-Strategy Issue.
B.5.1 UNCLAIMED PROPERTY SECURITIES MGMT	\$ 600,000	\$ -	\$ 600,000	House provides \$600,000 in fiscal year 2025 to implement the transfer of unclaimed property securities custody, liquidation, and related services from the Texas Treasury Safekeeping Trust Company to the Unclaimed Property Division in the Comptroller's office. See also House Rider 20, Appropriation for Unclaimed Property Securities Management.
Appropriation for Unclaimed Property Securities Management.	I-23 Rider 20 Rider Packet, page I-5			House adds a rider which identifies funding for the transfer of unclaimed property securities custody, liquidation, and related services from the Texas Treasury Safekeeping Trust Company to the Unclaimed Property Division in the Comptroller's office.
Historically Underutilized Business Disparity Study	I-23 Rider 21 Rider Packet, page I-5			House adds a rider which requires the Comptroller to conduct a Historically Underutilized Business Disparity Study, and to provide the report to the Legislative Budget Board.

30R FISCAL PROGRAMS - COMPTROLLER OF PUBLIC ACCOUNTS

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
Cross Strategy Issue	I-24	I-24		<p>Cross Strategy Issue Senate reallocates \$19,200,000 in General Revenue from A.1.14, Contingency County Law Enforcement to provide an additional \$13,200,000 to A.1.7, Law Enforcement Education Funds. (The remaining \$6,000,000 is reallocated to Sam Houston State University in Strategy C.3.3, Law Enforcement Management Institute.)</p>
A.1.6 UNCLAIMED PROPERTY	\$ 578,881,783	\$ 575,981,783	\$ 2,900,000	House provides \$2,900,000 for the transfer of unclaimed property securities custody, liquidation, and related services from the Texas Treasury Safekeeping Trust Company to the Unclaimed Property Division in the Comptroller's office to assist in the function of the unclaimed property program. See also Rider 24, Appropriation for Unclaimed Property Securities.
A.1.7 LAW ENFORCEMENT EDUCATION FUNDS	\$ 10,800,000	\$ 24,000,000	\$ 13,200,000	See Cross-Strategy Issue.
A.1.14 OPIOID ABATEMENT	\$ -	\$ 42,009,036	\$ 42,009,036	Senate includes a cost-out adjustment to reflect unappropriated balances and revenues in the Opioid Abatement Account No. 5189.
A.1.14 CONTINGENCY COUNTY LAW ENFORCEMENT	\$ 350,000,000	\$ 330,800,000	\$ 19,200,000	See Cross-Strategy Issue.
A.1.16 TRANSFER TO THE TEXAS WATER FUND	\$ -	\$ 1,000,000,000	\$ 1,000,000,000	<p>Senate provides \$1,000,000,000 in General Revenue for transfer to the Texas Water Fund, administered by the Water Development Board contingent on the enactment of SB 28 and SJR 75.</p> <p>Note: House provides \$500,000,000 in GR for the biennium in HJR 169</p>

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
C.1.1 TEXAS BDO ADMINISTRATION	\$ 5,000,000	\$ 505,000,000	\$ 500,000,000	Senate provides \$500,000,000 in General Revenue for transfer to a broadband development fund or account contingent on the enactment of relevant legislation. Note: House provides \$5,000,000,000 in ESF in HB 9/HJR 125
Opioid Abatement Account	I-30 Rider 22 Rider Packet, page I-6	I-30 Rider 22 Rider Packet, page I-6		a. House clarifies that all sums deposited to the Opioid Abatement Account, except sums otherwise appropriated by the Act, are appropriated to the Comptroller. Senate clarifies that all sums deposited to the Opioid Abatement Account not appropriated elsewhere are to be appropriated by the Legislature for distribution by the Comptroller. b. House revises the rider to allocate \$500,000 in each fiscal year to the Texas Division of Emergency Management for the purpose of creating or operating an opioid antagonist public education campaign.
Appropriation for Unclaimed Property Securities	I-30 Rider 24 Rider Packet, page I-6			House provides a rider which identifies funding to transfer unclaimed property securities custody, liquidation, and related services from the Texas Treasury Safekeeping Trust Company to the Unclaimed Property Division in the Comptroller's office to assist in the function of the unclaimed property program.
Contingency for Senate Bill _____.		I-30 Rider 24 Rider Packet, page I-6		Senate adds a rider designating \$500,000,000 from General Revenue appropriations for transfer to a broadband development fund or account contingent on enactment of legislation relating to broadband development and voter approval of constitutional amendment which dedicates revenue to broadband development. Note: House provides \$5,000,000,000 in ESF in HB 9/HJR 125

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
Contingency for SB 28		I-31 Rider 25 Rider Packet, page I-7		Senate adds a rider which designates \$1,000,000,000 in General Revenue appropriations for transfer to the Texas Water Fund, contingent on enactment of SB 28 or similar legislation relating to financial assistance provided and programs administered by the Water Development Board and voter approval of a constitutional amendment creating the Texas Water Fund.

S22 INFORMATIONAL LISTING OF FUNDS APPROPRIATED TO THE COMPTROLLER FOR SOCIAL SECURITY AND BRP

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
No Issues	I-31	I-31		

477 COMMISSION ON STATE EMERGENCY COMMUNICATIONS

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
No Issues	I-31	I-32		

326 TEXAS EMERGENCY SERVICES RETIREMENT SYSTEM

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
No Issues	I-34	I-34		

327 EMPLOYEES RETIREMENT SYSTEM

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
Analysis of High-Cost Hospital Claims	I-35 I-39 Rider 18 Rider Packet, page I-8	I-36		House provides a rider directing ERS to engage a third party vendor to analyze high cost hospital claims in fiscal year 2022 to determine any potential cost savings that could be realized through a review of claims over \$100,000. ERS is required to provide a report on the findings of the analysis to the certain legislative committees, the Legislative Budget Board, and the Governor no later than September 1, 2024.

356 TEXAS ETHICS COMMISSION

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
Cross-Strategy Issue	I-40	I-40		<p>Digitization and Shredding Project House provides \$650,592 in General Revenue for digitization, storage and shredding of historical records. Amounts include costs for A.1.1 Disclosure Filing (\$587,968), A.1.3 Enforcement (\$40,300), and B.1.1 Central Administration (\$22,324).</p>
Schedule of Exempt Positions	274,248	296,604		Senate increases salary of the exempt General Counsel position from \$121,644 in each fiscal year to \$140,000 in fiscal year 2024 and \$144,000 in fiscal year 2025. See A.1.2, Office of the General Counsel.
A.1.1 DISCLOSURE FILING	\$ 1,224,419	\$ 636,451	\$ 587,968	See Cross-Strategy issue.
A.1.2 OFFICE OF THE GENERAL COUNSEL	\$ 1,028,769	\$ 1,069,483	\$ 40,714	Senate provides \$40,714 in General Revenue for increase in General Counsel Exempt position.
A.1.3 ENFORCEMENT	\$ 1,793,008	\$ 1,752,708	\$ 40,300	See Cross-Strategy issue.
B.1.1 CENTRAL ADMINISTRATION	\$ 904,003	\$ 881,679	\$ 22,324	See Cross-Strategy issue.
B.1.2 INFORMATION RESOURCES	\$ 2,782,604	\$ 2,363,123	\$ 419,481	Funding differences include:
				<ul style="list-style-type: none"> a. House provides \$275,000 in General Revenue for enhancements to Electronic Filing System. b. House provides \$150,000 in General Revenue for improvements to agency website. c. Senate provides \$5,519 in General Revenue for software licenses.

303 FACILITIES COMMISSION

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
<p>Technical Corrections</p>	<p>1-42</p>	<p>1-42</p>		<p>Rider Amendments from Texas Public Finance Authority (TPFA)</p> <p>a. Amend Rider 16, Construction of New Facilities and Rider 19, Sale of Hobby Building, to reflect clarifying language provided by TPFA.</p> <p>Note that the riders are the same in both House and Senate versions.</p> <p>b. Amend House Rider 21, Construction of New Facilities - Transfer Authority for Economic Stabilization Funds, to reflect clarifying language provided by TPFA.</p>
<p>Cross-Strategy Issues</p>				<p>1) Restoration of Base Funding House provides \$30,211,122 in General Revenue to restore base funding removed in Introduced bill. Amounts include costs for A.1.1 Leasing (\$157,022), A.1.2 Facilities Planning (\$60,149), B.1.1 Custodial (\$2,541,949), B.2.1 Facilities Operations (\$23,867,611), D.1.1 Central Administration (\$2,893,772), and D.1.2 Information Resources (\$690,619).</p> <p>2) Replacement of E.O. Thompson Building Senate provides \$88,594,506 in General Revenue and 3.0 FTEs for the demolition and replacement of the E.O. Thompson Building in Austin. Amounts include costs for A.1.2 Facilities Planning (\$144,475), A.2.1 Facilities Design and Construction (\$88,175,434 and 2.0 FTEs), D.1.1 Central Administration (\$214,597 and 1.0 FTE), and D.1.2 Information Resources (\$60,000). Senate also adopts a rider relating to this project; see Senate Rider 22, E.O. Thompson Building Replacement.</p>
<p>Number of Full-Time-Equivalents (FTEs)</p>	<p>583.8</p>	<p>586.8</p>		<p>See Cross-Strategy Issue 2.</p>
<p>A.1.1 LEASING</p>	<p>\$ 1,413,865</p>	<p>\$ 1,256,843</p>	<p>\$ 157,022</p>	<p>See Cross-Strategy Issue 1.</p>
<p>A.1.2 FACILITIES PLANNING</p>	<p>\$ 980,690</p>	<p>\$ 1,065,016</p>	<p>\$ 84,326</p>	<p>Funding differences include:</p>

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
A.2.1 FACILITIES DESIGN AND CONSTRUCTION	\$ 263,786,040	\$ 351,961,474	\$ 88,175,434	<ul style="list-style-type: none"> a. See Cross-Strategy Issue 1. b. See Cross-Strategy Issue 2. See Cross-Strategy Issue 2.
B.1.1 CUSTODIAL	\$ 22,448,691	\$ 19,906,742	\$ 2,541,949	See Cross-Strategy Issue 1.
B.2.1 FACILITIES OPERATION	\$ 214,571,471	\$ 195,703,860	\$ 18,867,611	Funding differences include: <ul style="list-style-type: none"> a. See Cross-Strategy Issue 1.
				<ul style="list-style-type: none"> b. Senate provides \$5,000,000 in General Revenue for the maintenance of the Texas-Mexico Border Wall and adopts a rider directing TFC report expenses and restricting the transfer of these funds. See Rider 23 Border Wall Maintenance. c. House replaces \$111,375,696 in General Revenue provided for Deferred Maintenance with General Revenue-Dedicated Deferred Maintenance Fund 5166.
D.1.1 CENTRAL ADMINISTRATION	\$ 14,586,891	\$ 11,907,716	\$ 2,679,175	Funding differences include: <ul style="list-style-type: none"> a. See Cross-Strategy Issue 1. b. See Cross-Strategy Issue 2.
D.1.2 INFORMATION RESOURCES	\$ 4,736,826	\$ 4,106,207	\$ 630,619	Funding differences include: <ul style="list-style-type: none"> a. See Cross-Strategy Issue 1. b. See Cross-Strategy Issue 2.
Federal Surplus Program	I-47 Rider 12 Rider Packet, page I-9	I-48 Rider 12 Rider Packet, page I-9		Senate amends rider to reallocate 2.0 FTEs to the Federal Surplus Program and grant authority to TFC to reallocate an additional 4.0 FTEs.
State Surplus Program	I-48 Rider 13 Rider Packet, page I-9	I-48 Rider 13 Rider Packet, page I-9		Senate amends rider as follow: <ul style="list-style-type: none"> a. reallocates 2.0 FTEs to the State Surplus Program and grants authority to TFC to authorize reallocation of an additional 4.0 FTEs; b. appropriates all revenues and balances generated by the program; and c. grants within-biennium unexpended balance authority to the program.

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
Construction of New Facilities - Transfer Authority for Economic Stabilization Funds	I-50 Rider 21 Rider Packet, page I-11			House adopts a rider to transfer any remaining ESF appropriation from Capitol Complex Phase 1 originally appropriated in HB 2 (87th Legislature, Regular Session) to Capitol Complex Phase 2. Note that the SB 30, as passed by the House, also includes this directive.
Transfer Authority - Capitol and North Austin Complex, Phase 1		I-50 Rider 21 Rider Packet, page I-12		Senate adopts a rider to authorize the transfer of funds between the Capitol Complex and North Austin Phase 1 projects.
E.O. Thompson Building Replacement		I-50 Rider 22 Rider Packet, page I-12		See cross-strategy issue 3. Senate adopts a rider directing TFC to use appropriated funds to cover any lease and moving costs to temporarily relocate agencies during the demolition and replacement of the E.O. Thompson Building. Rider also directs the agency to provide a quarterly status report on the project.
Report on Leasing State Property for Private Use	I-50 Rider 22 Rider Packet, page I-13			House adopts a rider to direct TFC to produce a study to assess the feasibility of leasing spaces in state facilities or on state property to artists for practice and performances.
Border Wall Maintenance		I-51 Rider 23 Rider Packet, page I-14		Senate adopts a rider restricting the transfer of funds provided for the maintenance of the Texas-Mexico Border wall and directing TFC to produce a report on these expenses. See B.2.1, Facilities Operation, Item b.
See also Article IX, Sec. 3.04(c)(6)	House page IX-23			House adds TFC Executive Director to Sec. 3.04(c)(6), which allows compensation to be set to the maximum allowable for its group level upon approval by the Legislative Budget Board and Governor's office.

347 PUBLIC FINANCE AUTHORITY

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
Technical Adjustment	I-51	I-51		<p>Add DIR Data Center Services In Rider 2, Capital Budget, add DIR Data Center Services capital budget line-item for \$60,000 in General Revenue in each fiscal year. This amount is included in the agency's funding levels.</p>

301 OFFICE OF THE GOVERNOR

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
No Issues	1-55	1-56		

300 TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE GOVERNOR

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
Number of Full-Time-Equivalents (FTEs)	1-56 192.3	1-56 191.3		House adds 1.0 FTE for the administration of the Nonprofit Security Grant Program within Strategy B.1.3, Homeland Security. See also House Rider 40, Nonprofit Security Grant Program.
A.1.1 DISASTER FUNDS	\$ 1,000,500,000	\$ 1,150,500,000	\$ 150,000,000	Senate provides \$150,000,000 in General Revenue for disaster funding.
B.1.1 CRIMINAL JUSTICE	\$ 565,789,608	\$ 677,789,608	\$ 112,000,000	Funding differences include: a. Senate provides \$90,000,000 in General Revenue for Victims Assistance. See also Senate Rider 39, Victims Assistance Funding Contingency. House provides \$120,000,000 in General Revenue in SB 30.
B.1.3 HOMELAND SECURITY	\$ 252,384,521	\$ 250,384,521	\$ 2,000,000	b. Senate provides \$20,000,000 in General Revenue for a grant to the University of North Texas at Dallas campus for the design and construction of a regional law enforcement training center. See also Senate Rider 41, Regional Law Enforcement Training Facility. c. Senate provides \$2,000,000 in General Revenue for Border Security for Border Zone Fire Department Grants.
C.1.1 CREATE JOBS AND PROMOTE TEXAS	\$ 279,689,150	\$ 333,949,150	\$ 54,260,000	Funding differences include: a. Senate provides \$55,000,000 in General Revenue for the Moving Image Industry Incentive Program.

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
Reporting Requirements: Public Safety Office	I-59 Rider 6 Rider Packet, page I-16	I-60 Rider 6 Rider Packet, page I-16		<p>b. House provides \$20,200,000 in GR-D Texas Music Incubator Account 5193 for the Texas Music Incubator Program. See also House Rider 39, Texas Music Incubator Rebate Program</p> <p>Senate provides \$5,000,000 in GR-D 5193 for the same program. See also Senate Rider 40, Texas Music Incubator Rebate Program.</p> <p>c. Senate provides \$5,000,000 in General Revenue for the Micro-Business Disaster Recovery Program. See also Senate Rider 42, Micro-Business Disaster Recovery Program.</p> <p>d. Senate provides \$1,800,000 in General Revenue for the Small and Rural Community Success Fund. See also Senate Rider 43, Small and Rural Community Success Fund Program.</p> <p>e. House includes a reduction of \$7,660,000 in General Revenue that has been reallocated to TEA (\$7,500,000) and SOS (\$160,000).</p> <p>House rider adjusts reporting deadline from October 1st to regularly scheduled intervals.</p> <p>Senate rider adjusts reporting deadline from October 1st to an annual basis.</p>
Administration: Foreign Offices	I-61 Rider 7 Rider Packet, page I-16	I-61 Rider 7 Rider Packet, page I-16		Senate rider removes language that enables the Trusteed Programs to seek alternative funding sources other than funds appropriated within the GAA for offices in locations other than Mexico City or Taiwan.
Border Security Operations	I-62 Rider 18 Rider Packet, page I-17	I-61 Rider 18 Rider Packet, page I-17		Senate designates \$11,328,727 in General Revenue for Border Security in Strategy A.1.1, Disaster Funds, for border prosecution grants.
Grants for Local Border Security	I-63 Rider 20 Rider Packet, page I-17	I-62 Rider Rider 20 Rider Packet, page I-17		Senate rider revises language to direct the Trusteed Programs to use funding identified in the rider for the humane processing of the remains of undocumented migrants.

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
Victims Assistance Funding Contingency		I-66 Rider 39 Rider Packet, page I-18		Senate adopts a rider that identifies General Revenue and federal funds amounts included in the agency's bill pattern that are appropriated for Victim Assistance. The rider also directs the agency, in the event that actual federal funds amounts materialize higher than the estimated amounts included in the agency's method of finance, to lapse General Revenue in an amount equal to the excess federal funds received.
Nonprofit Security Grant Program	I-65 Rider 40 Rider Packet, page I-18			House adopts a rider that designates \$2,000,000 in General Revenue for the purpose of supplementing the existing federal Nonprofit Security Grant Program for the purpose of providing grants for facility hardening and other physical security enhancements of nonprofit organizations.
Infrastructure Investment and Jobs Act Grant Program	I-65 Rider 41 Rider Packet, page I-18			House adopts a rider that indicates that the Trusteed Programs may accept and administer State and Local Cybersecurity Grant Program federal funds and distribute them to local governmental entities once approved by the Cybersecurity Planning Committee.
Regional Law Enforcement Training Facility		I-66 Rider 41 Rider Packet, page I-18		Senate adopts a rider that designates \$20,000,000 in General Revenue to be granted to the University of North Texas at Dallas campus for the design and construction of a regional law enforcement training facility.
Micro-Business Disaster Recovery Program		I-66 Rider 42 Rider Packet, page I-19		Senate adopts a rider that designates \$5,000,000 in General Revenue to assist certain micro-businesses through capital access loans through the Micro-Business Disaster Recovery Program.
El Paso Prosecution Grants Report	I-65 Rider 42 Rider Packet, page I-19			House adopts a rider that directs the Trusteed Programs to collect and report data or other information from fiscal year 2019 to fiscal year 2023 on the expenditure of grant funds by the El Paso County District Attorney's Office related to the August 3, 2019 mass shooting in El Paso.
Small and Rural Community Success Fund Program		I-66 Rider 43 Rider Packet, page I-19		Senate adopts a rider that designates \$1,800,000 in General Revenue to be used for administrative costs associated with the Texas Small and Rural Community Success Fund Program.

808 HISTORICAL COMMISSION

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
A.1.1 ARCHITECTURAL ASSISTANCE	I-64 \$ 3,161,521	I-66 \$ 3,309,521	\$ 148,000	Senate provides an additional \$148,000 in Appropriated Receipts from Historic Preservation Tax Credit Review Fees (total funding of \$342,000). House provides total funding of \$194,000 in Appropriated Receipts from Historic Preservation Tax Credit Review Fees. Rider 13, Appropriation Authority: Texas Historic Preservation Tax Credit Review Fees in both bills identifies the appropriation authority.
A.1.4 HISTORIC SITES	\$ 43,399,382	\$ 50,749,382	\$ 7,350,000	Senate provides \$7,350,000 in General Revenue for Washington-on-the-Brazos.
Unexpended Balances of Bond Proceeds		I-73 Rider 27 Rider Packet, page I-20		Senate Rider 25, Unexpended Balances: Washington-on-the-Brazos Capital Projects identifies the funding.
National Museum of the Pacific War		I-73 Rider 28 Rider Packet, page I-20		Senate provides authority to carry forward unexpended balances for General Obligation Bond Proceeds from 80R Historic Sites projects. Senate provides a rider to identify \$500,000 in General Revenue in each year of the 2024-25 biennium for use at the National Museum of the Pacific War.
Unexpended Balances: Caddo Mounds		I-73 Rider 29 Rider Packet, page I-20		Senate provides authority to carry forward unexpended balances for the Caddo Mounds Visitor Center and Repairs and Maintenance.

313 DEPARTMENT OF INFORMATION RESOURCES

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
C.1.2 SECURITY SERVICES	I-72 \$ 100,637,309	I-73 \$ 98,637,309	\$ 2,000,000	House provides \$2,000,000 for cybersecurity logs for Advanced Persistent Threat (APT) investigations, and corresponding rider update. Includes added storage and indexing hardware.
Telecommunications Revolving Account	I-76 Rider 8 Rider Packet, page I-21	I-78 Rider 8 Rider Packet, page I-21		<p>a. House revises rider to allow DIR to exceed their cap on operating and administrative costs by up to 10% with notification to LBB.</p> <p>Senate rider permits DIR to exceed their cap on operating and administrative costs upon approval by the Legislative Budget Board.</p> <p>b. House includes semi-annual reporting requirement on actual and projected spending by customer agencies on telecommunications services.</p> <p>Senate revises rider to reduce the reporting frequency from semi-annual to annual and removes reporting of projected customer spending.</p>
Statewide Technology Account	I-77 Rider 9 Rider Packet, page I-22	I-78 Rider 9 Rider Packet, page I-22		<p>a. House revises rider to allow DIR to exceed their cap on operating and administrative costs by up to 10% with notification to LBB.</p> <p>Senate rider permits DIR to exceed their cap on operating and administrative costs upon approval by the Legislative Budget Board.</p> <p>b. House includes semi-annual reporting requirement on actual and projected spending by customer agencies on data center/shared technology services.</p> <p>Senate revises rider to reduce the reporting frequency from semi-annual to annual and removes reporting of projected customer spending.</p>

306 LIBRARY & ARCHIVES COMMISSION

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
Number of Full-Time-Equivalents (FTEs)	1-79 182.5	1-81 178.5	4.0	House adds 7.0 FTEs for IT security positions (2.0 FTEs) and for other indirect administration staff positions (5.0 FTEs). See also D.1.1 Items a and b. Senate adds 3.0 FTEs for other indirect administration staff positions. See also D.1.1 Item b.
Cross-Strategy Issue				Equity Pay Increases The House provides \$896,435 in General Revenue for adoption of half of the equity pay increase for staff retention. Amounts includes the following by strategy: --A.1.1 Library Support Service: \$134,465, --A.2.1 Disabled Services \$160,009 --B.1.1 Provide Access to Info & Archives \$148,933, --C.1.1 Manage State/Local Records: \$172,936, and --D.1.1 Indirect Administration: \$280,092.
A.1.1 LIBRARY SUPPORT SERVICES	\$ 50,029,964	\$ 45,495,499	\$ 4,534,465	Funding difference includes: a. See Cross-Strategy issue. b. House provides \$4,400,000 in General Revenue for technology support for eligible libraries across the state.
A.2.1 DISABLED SERVICES	\$ 5,076,543	\$ 4,916,534	\$ 160,009	See Cross-Strategy issue.
B.1.1 PROVIDE ACCESS TO INFO & ARCHIVES	\$ 7,193,968	\$ 7,045,035	\$ 148,933	See Cross-Strategy issue.
C.1.1 MANAGE STATE/LOCAL RECORDS	\$ 5,264,008	\$ 5,091,072	\$ 172,936	See Cross-Strategy issue.
D.1.1 INDIRECT ADMINISTRATION	\$ 7,738,832	\$ 6,419,417	\$ 1,319,415	Funding difference includes:

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
<p>TexQuest Digital Resources</p>	<p>I-26 Rider 9 Rider Packet, page I-25</p>			<p>a. House provides \$740,518 in General Revenue for the following IT staff positions (increasing FTE cap by 2.0). --Cybersecurity Analyst II --System Administrator III --IT Operations Director II</p> <p>b. Additional staffing. House provides \$757,607 in General Revenue for 5.0 FTEs: --Budget Analyst III, --Purchasing Manager V, --Attorney II, --Information Specialist III, and --Facilities Manager III,</p> <p>Senate provides \$458,802 in General Revenue for 3.0 FTEs: --Budget Analyst III, --Purchasing Manager V, and --Facilities Manager III.</p> <p>c. See Cross-Strategy issue.</p> <p>The House adds a rider requiring that TexQuest digital resources include technology protection measures that meet federal standards.</p>

338 PENSION REVIEW BOARD

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
Cross-Strategy Issue	I-84	I-85		<p>Staff Consumer Price Index (CPI), Merit, and Targeted Salary Increase House provides \$131,157 in General Revenue for raises in addition to the statewide salary adjustment. Of the \$131,157, a total of \$22,606 is for CPI increases, \$57,051 is for merit increases, and \$51,500 is for targeted salary increases.</p>
Schedule of Exempt Positions	149,240	149,240		House provide \$11,255 in General Revenue to increase the salary of the Executive Director in fiscal year 2024 from \$137,985 to \$149,240.
A.1.1 RETIREMENT SYSTEM REVIEWS	\$ 1,127,210	\$ 1,056,005	\$ 71,205	See Cross-Strategy Issue and Exempt Position.
A.2.1 TECHNICAL ASSISTANCE AND EDUCATION	\$ 1,306,465	\$ 1,235,258	\$ 71,207	See Cross-Strategy Issue and Exempt Position.

809 PRESERVATION BOARD

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
Number of Full-Time-Equivalents (FTEs)	1-83 148.5	1-86 140.5		House adds 5.0 FTEs in FY 2024 and 8.0 FTEs in FY 2025 for Texas Mall outdoor areas maintenance.
A.1.2 BUILDING MAINTENANCE	\$ 10,207,575	\$ 9,651,055	\$ 556,520	House provides an additional \$556,520 in General Revenue for the Texas Mall outdoor areas maintenance (total funding of \$1,949,900). Senate provides \$1,393,380 in General Revenue for this purpose. Rider 7, Texas Mall Outdoor Common Areas in both bills indicates the funding for the Texas Mall.
A.1.4 SAM HOUSTON STATE OFFICE BLDG	\$ 45,000,000	\$ 50,000,000	\$ 5,000,000	House provides \$45,000,000 in General Revenue for the Sam Houston State Office Building. Senate provides \$50,000,000 in General Revenue for the Sam Houston State Office Building.
A.1.5 JOHN H REAGAN STATE OFFICE BLDG	\$ 45,000,000	\$ 50,000,000	\$ 5,000,000	House provides \$45,000,000 in General Revenue for the John H. Reagan State Office Building. Senate provides \$50,000,000 in General Revenue for the John H. Reagan State Office Building.
A.2.2 MANAGE STATE HISTORY MUSEUM	\$ 3,590,273	\$ 3,320,273	\$ 270,000	House provides \$540,000 in General Revenue for Texas State History Museum underwriting of free field trips. Senate provides \$270,000 in General Revenue for Texas State History Museum underwriting of free field trips.
B.1.1 INDIRECT ADMINISTRATION	\$ 4,231,464	\$ 3,677,984	\$ 553,480	House provides \$553,480 in General Revenue for IT services provided by the Texas Legislative Council.

479 STATE OFFICE OF RISK MANAGEMENT

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
A.1.1 ENTERPRISE RISK MGMT/CLAIMS ADMIN	1-86 \$ 23,548,298	1-89 \$ 22,648,298	\$ 900,000	House provides \$900,000 in Interagency Contracts for the replacement of the agency's telephonic recording system used by claims adjusters.

307 SECRETARY OF STATE

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
<p>Cross-Strategy Issues</p>	<p>I-90</p>	<p>I-91</p>		<p>1) Targeted Pay Raises House provides \$1,131,602 in General Revenue for targeted pay raises. Amounts include costs for A.1.1 Document Filing (\$361,259), A.2.1 Document Publishing (\$33,766), B.1.1 Elections Administration (\$220,459), B.1.2 Primary Funding (\$27,993), and D.1.1 Indirect Administration (\$488,125). Senate provides \$565,801 in General Revenue for targeted pay raises. Amounts include costs for A.1.1 Document Filing (\$180,630), A.2.1 Document Publishing (\$16,884), B.1.1 Elections Administration (\$110,230), B.1.2 Primary Funding (\$13,997), and D.1.1 Indirect Administration (\$244,060).</p> <p>2) Expansion of Document Filing Division and Indirect Support House provides \$950,453 in General Revenue and 7.0 FTEs for expansion of Document Filing Division. Amounts include costs for A.1.1 Document Filing (\$855,408) and D.1.1 Indirect Administration (\$95,045). House provides \$1,425,680 in General Revenue and 10.5 FTEs for expansion of Document Filing Division. Amounts include costs for A.1.1 Document Filing (\$1,283,112) and D.1.1 Indirect Administration (\$142,568).</p> <p>3) Expansion of Statutory Audits Senate provides \$4,637,014 in General Revenue and 19.0 FTEs for expansion of statutory audits of county election activities. Amounts include costs for B.1.1 Elections Administration (\$4,170,106) and D.1.1 Indirect Administration (\$466,908).</p> <p>4) Oversight of County Voter Rolls Senate provides \$6,307,983 in General Revenue and 23 FTEs for the oversight of county voter rolls. Amounts include costs for B.1.1 Elections Administration (\$5,719,182) and D.1.1 Indirect Administration (\$588,801).</p>

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
Number of Full-Time-Equivalents (FTEs)	232.5	280.5		<p>House adds 7.0 FTEs for expansion of Document Filing Division. See Cross-Strategy Issue 2.</p> <p>Senate adds a total of 54.5 FTE in fiscal year 2024 and 55.0 FTE in fiscal year 2025:</p> <ul style="list-style-type: none"> a. Expansion of Document Filing Division (10.5 FTE). See Cross-Strategy Issue 2. b. Expansion of Statutory Audits (19.0 FTE). See Cross-Strategy Issue 3. c. Oversight of County Voter Rolles (23.0 FTE). See Cross-Strategy Issue 4. d. Temporary IT staff (1.0 FTE in fiscal year 2024 and 1.5 FTE in fiscal year 2025). See A.1.1, Document Filing, item c. e. IT Staff augmentation (1.0 FTE). See D.1.1, Indirect Administration, item f.
A.1.1 DOCUMENT FILING	\$ 12,604,947	\$ 13,412,648	\$ 807,701	<p>Funding differences include:</p> <ul style="list-style-type: none"> a. See Cross-Strategy Issue 1. b. See Cross-Strategy Issue 2. c. Senate provides \$560,626 in General Revenue for 1.0 FTE in fiscal year 2024 and 1.5 FTE in fiscal year 2025 for temporary, full-time staff in the Document Filing Division to assist during Business Entity Secured Transaction (BEST) system conversion.
A.2.1 DOCUMENT PUBLISHING	\$ 980,414	\$ 963,532	\$ 16,882	See Cross-Strategy Issue 1.
B.1.1 ELECTIONS ADMINISTRATION	\$ 19,854,105	\$ 27,973,164	\$ 8,119,059	<p>Funding differences include:</p> <ul style="list-style-type: none"> a. See Cross-Strategy Issue 1. b. House provides \$1,500,000 in General Revenue for voter identification education and amends Rider 9, Voter Identification Education to reflect these funds and require an annual report of media purchases and analysis of voters reached. c. House provides \$160,000 in General Revenue for examination of voting systems and amends Rider 14, Voting System Examination to reflect these funds.

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
B.1.2 PRIMARY FUNDING/VR POSTAGE	\$ 24,521,813	\$ 17,698,217	\$ 6,823,596	d. See Cross-Strategy Issue 3. e. See Cross-Strategy Issue 4. Funding differences include:
				a. House provides \$6,809,600 in General Revenue for replacement of election funds management system.
D.1.1 INDIRECT ADMINISTRATION	\$ 44,628,685	\$ 41,743,757	\$ 2,884,928	b. See Cross-Strategy Issue 1. Funding differences include: a. See Cross-Strategy Issue 1. b. See Cross-Strategy Issue 2. c. See Cross-Strategy Issue 3. d. See Cross-Strategy Issue 4. e. House provides \$4,217,945 in General Revenue funding for Data Center Services to pay for continuing obligations related to the first phase of the BEST system replacement.
Voter Identification Education	I-93 Rider 9 Rider Packet, page I-26	I-93 Rider 9 Rider Packet, page I-26		f. Senate provides \$473,850 in General Revenue for IT staff augmentation and salary enhancement. House amends Rider 9, Voter Identification Education to require an annual report that provides information on the types and amounts of media purchases made and an analysis of the population of voters who received voter ID education.

403 VETERANS COMMISSION

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
Number of Full-Time-Equivalents (FTEs)	I-93 460.5	I-95 453.5		House adds 10.0 FTEs for Veteran Claims Support; 1.0 FTE for Veteran Entrepreneur Support; 1.0 FTE for Women Veteran Support. Senate adds 5.0 FTEs for Veteran Claims Support.
A.1.1 CLAIMS BENEFITS & ASSISTANCE	\$ 16,212,912	\$ 15,634,102	\$ 578,810	House provides an additional \$1,157,620 in General Revenue for Veteran Claims Support. Senate provides an additional \$578,810 in General Revenue for Veteran Claims Support.
A.1.5 VETERAN ENTREPRENEUR PROGRAM	\$ 740,884	\$ 610,824	\$ 130,060	House provides an additional \$130,060 in General Revenue for Veteran Entrepreneur Support.
A.1.7 WOMEN VETERANS PROGRAM	\$ 646,076	\$ 514,024	\$ 132,052	House provides an additional \$132,052 in General Revenue for Women Veteran Support.
B.1.1 GENERAL ASSISTANCE GRANTS	\$ 52,909,514	\$ 48,909,514	\$ 4,000,000	House provides an additional \$4,000,000 in General Revenue for Service Dogs for Veterans. See also House Rider 14, Service Dogs for Veterans.
Service Dogs for Veterans	I-97 Rider 14 Rider Packet, page I-27			House provides a rider for the purposes of providing grants for organizations utilizing service dogs for veterans and designates funding of \$2,000,000 in General Revenue per fiscal year and provides unexpended balances to be carried forward from fiscal year 2024 to fiscal year 2025.
Veteran Suicide Prevention Website	I-97 Rider 15 Rider Packet, page I-27			House provides a rider to direct the agency to establish a website to provide information about veteran suicide prevention.

By: _____

Texas Facilities Commission, Article I
Proposed Rider
Technical Adjustment: Rider 16, Construction of New Facilities – Unexpended Balances of Revenue Bond Proceeds

Prepared by LBB Staff, 4/21/23

Overview

Revision requested by TPPA to clarify that funds carried forward from previous appropriations for the North Austin Complex – Phase 2 are to be expended for the Capitol Complex Phase 2 project.

Required Action

On page I-49 of the Texas Facilities Commission bill pattern, amend the following rider:

16. **Construction of New Facilities – Unexpended Balances of Revenue Bond Proceeds.** In addition to the amounts appropriated to the Texas Facilities Commission, in Strategy A.2.1, Facilities Design and Construction, are unexpended and unobligated balances of revenue bond proceeds issued under the provision of Rider 19, Texas Facilities Commission Bill Pattern, in House Bill 1, Eighty-fourth Legislature, Regular Session, 2015, (estimated to be \$0) and Rider 16, Texas Facilities Commission Bill Pattern, in House Bill 1, Eighty-sixth Legislature, 2019, (estimated to be \$0) in fiscal year 2024, both for the construction of the Capitol Complex and North Austin Complex (phases 1 and 2) of facilities for state agencies, pursuant to Government Code, §2166-453.

Any unexpended balances in the appropriation made herein and remaining as of August 31, 2024, are appropriated for the same purposes as identified in the respective original appropriations provisions for the fiscal year beginning September 1, 2024.

Notwithstanding Article IX, Section 14.03, Transfers - Capital Budget, unexpended and unobligated balances of revenue bond proceeds appropriated by this section, including funding previously appropriated for the North Austin Complex and Capitol Complex, may ~~shall~~ be utilized expended only for the construction of Phase 2 of the Capitol Complex project.

By: _____

Texas Facilities Commission, Article I
Proposed Rider
Technical Adjustment: Rider 19, Sale of Hobby Building

Prepared by LBB Staff, 04/21/23

Overview

Revision requested by TFFA to clarify that appropriations of proceeds from the sale of the Hobby Building are in addition to bonds authorized by TFFA to issue debt on behalf of TFC.

Required Action

On page I-49 of the Texas Facilities Commission bill pattern, amend the following rider:

19. **Sale of Hobby Building.** Contingent on the sale of the William P. Hobby Jr. State Office Building in Travis County pursuant to either general or specific law, all proceeds from that sale are appropriated, in addition to funds appropriated elsewhere in this Act for similar purposes, to the Texas Facilities Commission for the sole purpose of funding the Capitol Complex - Phase 2 construction project as identified in this Act.

The funds appropriated by this provision, if and when available for expenditure, shall be expended on the project prior to the expenditure of any other funds lawfully available. Further, the funds appropriated by this provision shall be fully expended within two years of the close of the sale of the Hobby Building.

By: _____

Texas Facilities Commission, Article I
Proposed Rider
Technical Adjustment: Rider 21, Construction of New Facilities – Transfer Authority for
Economic Stabilization Fund

Prepared by LBB Staff, 4/21/23

Overview

Revision requested by TPFPA to clarify that other funds, in addition to ESF, are appropriated for the purpose of Capitol Complex Phase 1 construction projects.

Required Action

On page I-50 of the Texas Facilities Commission bill pattern, amend the following rider:

21. **Construction of New Facilities – Transfer Authority for Economic Stabilization Fund.** Notwithstanding Article IX, Section 14.03, Transfers - Capital Budget, any unexpended and unobligated balances of economic stabilization funds originally appropriated under the provision of Section 3, Facilities Commission: Capitol Complex Phase 1, of House Bill 2, Eighty-seventh Legislature, Regular Session, 2021, and appropriated by Section 8.03 of Senate Bill 30, Eighty-eighth Legislature, Regular Session, 2023, shall be utilized for the construction of Phase 2 of the Capitol Complex project, in addition to amounts appropriated for such purpose elsewhere in this Act.