

Senate Finance Committee Decision Document  
 Senator Hinojosa, Workgroup Chair on Articles I, IV, and V  
 Members: Senators Campbell, Flores, Whitmire

Decisions as of March 27, 2023, @ 10:00 a.m.

LBB Manager: Mark Wiles

Article IV, The Judiciary Total, Article IV, The Judiciary Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in HB 1 2024-25 Biennial Total		Pended Items 2024-25 Biennial Total		Adopted 2024-25 Biennial Total		Article XI 2024-25 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Supreme Court of Texas (201)</b>								
Total, Outstanding Items / Tentative Decisions	\$ 10,800,000	\$ 10,800,000	\$ -	\$ -	\$ 300,000	\$ 300,000	\$ 10,000,000	\$ 10,000,000
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Court of Criminal Appeals (211)</b>								
Total, Outstanding Items / Tentative Decisions	\$ 6,728,730	\$ 6,728,730	\$ -	\$ -	\$ 6,528,730	\$ 6,528,730	\$ 200,000	\$ 200,000
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>14 Courts of Appeals (221-234)</b>								
Total, Outstanding Items / Tentative Decisions	\$ 13,996,879	\$ 13,996,879	\$ -	\$ -	\$ 6,419	\$ 6,419	\$ 13,990,460	\$ 13,990,460
Total, Full-time Equivalents / Tentative Decisions	11.0	11.0	0.0	0.0	0.0	0.0	11.0	11.0
<b>Office of Court Administration, Texas Judicial Council (212)</b>								
Total, Outstanding Items / Tentative Decisions	\$ 119,382,367	\$ 119,382,367	\$ -	\$ -	\$ 20,082,942	\$ 20,082,942	\$ 62,672,067	\$ 62,672,067
Total, Full-time Equivalents / Tentative Decisions	11.0	11.0	0.0	0.0	54.0	54.0	5.0	5.0
<b>Office of Capital and Forensic Writs (215)</b>								
Total, Outstanding Items / Tentative Decisions	\$ 1,767,708	\$ 1,767,708	\$ -	\$ -	\$ 1,767,708	\$ 1,767,708	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	4.0	4.0	0.0	0.0	4.0	4.0	0.0	0.0
<b>Office of the State Prosecuting Attorney (213)</b>								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>State Law Library (243)</b>								
Total, Outstanding Items / Tentative Decisions	\$ 492,959	\$ 492,959	\$ -	\$ -	\$ 183,048	\$ 183,048	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0

Article IV, The Judiciary Total, Article IV, The Judiciary Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in HB 1 2024-25 Biennial Total		Pended Items 2024-25 Biennial Total		Adopted 2024-25 Biennial Total		Article XI 2024-25 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>State Commission on Judicial Conduct (242)</b>								
Total, Outstanding Items / Tentative Decisions	\$ 176,617	\$ 176,617	\$ -	\$ -	\$ 671,565	\$ 671,565	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0
<b>Judiciary Section, Comptroller's Department (241)</b>								
Total, Outstanding Items / Tentative Decisions	\$ 49,159,995	\$ 49,159,995	\$ -	\$ -	\$ 968,084	\$ 968,084	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Special Provisions - Judiciary</b>								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Total, Outstanding Items / Tentative Decisions</b>	<b>\$ 202,505,255</b>	<b>\$ 202,505,255</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 30,508,496</b>	<b>\$ 30,508,496</b>	<b>\$ 86,862,527</b>	<b>\$ 86,862,527</b>
<b>NO-COST ADJUSTMENTS</b>								
1 Court of Criminal Appeals	\$ 5,238,614	\$ 5,238,614	\$ -	\$ -	\$ 5,238,614	\$ 5,238,614	\$ -	\$ -
2 Office of Court Administration	\$ 310,300	\$ 310,300			\$ 310,300	\$ 310,300		
<b>Total, NO COST ADJUSTMENTS</b>	<b>\$ 5,548,914</b>	<b>\$ 5,548,914</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,548,914</b>	<b>\$ 5,548,914</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total GR &amp; GR-Ded Adopted Items less Cost-out Adjustments</b>	<b>\$ 196,956,341</b>	<b>\$ 196,956,341</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 24,959,582</b>	<b>\$ 24,959,582</b>	<b>\$ 86,862,527</b>	<b>\$ 86,862,527</b>
	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2022</b>	<b>FY 2023</b>
<b>Total, Full-time Equivalents / Tentative Decisions</b>	<b>27.0</b>	<b>27.0</b>	<b>0.0</b>	<b>0.0</b>	<b>60.0</b>	<b>60.0</b>	<b>16.0</b>	<b>16.0</b>

Article IV - The Judiciary Supreme Court of Texas (201) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in HB 1 2024-25 Biennial Total		Pended Items 2024-25 Biennial Total		Adopted 2024-25 Biennial Total		Article XI 2024-25 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Cost-Out Adjustments:</b>								
1. None.								
<b>Technical Adjustments:</b>								
1. None.								
<b>Other Budget Recommendations</b>								
1. None.								
<b>Agency Requests:</b>								
1. <b>Basic Civil Legal Services.</b> General Revenue funding for basic civil legal services (BCLS), including:								
a) Funding to provide BCLS to young people in the child welfare system and those experiencing mental and physical health challenges in schools and communities; and	\$ 5,400,000	\$ 5,400,000					\$ 5,400,000	\$ 5,400,000
b) Funding to provide 250 kiosks in communities throughout the state to assist low-income Texans facing technological barriers with remote court proceedings.	\$ 4,600,000	\$ 4,600,000					\$ 4,600,000	\$ 4,600,000
2. <b>Inflation Relief for Operating Expenses.</b> General Revenue funding for operating expenses affected by inflation, including consumable supplies, utilities, equipment rental, and subscription costs for online periodical and legal research services.	\$ 300,000	\$ 300,000			\$ 300,000	\$ 300,000		
3. <b>Dedicated Children's Mental Health Funding.</b> General Revenue funding to expand the Judicial Commission on Mental Health and Children's Commission resources focused on children's mental health to complement similar resources focused on adults, including:								

Article IV - The Judiciary Supreme Court of Texas (201) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Workgroup Decisions			
		Items Not Included in HB 1 2024-25 Biennial Total		Pended Items 2024-25 Biennial Total		Adopted 2024-25 Biennial Total		Article XI 2024-25 Biennial Total	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
a)	Funding for 10-14 Youth Systems Sequential Intercept Model Mapping workshops in communities around the state to identify the resources within and opportunities for diversion from the criminal justice system for people with mental illness and co-occurring disorders;	\$ 150,000	\$ 150,000						
b)	Funding for two Annual Youth Summits on Mental Health as a companion to the Judicial Commission on Mental Health's Annual Judicial Summit on Mental Health focused on adult mental health laws and best practices;	\$ 150,000	\$ 150,000						
c)	Funding to provide educational videos, roundtables, and workshops to help judges and attorneys better understand how to navigate mental health challenges for children and youth; and	\$ 150,000	\$ 150,000						
d)	Funding to create an Innovations Map, a resource for legal stakeholders that would identify youth-focused mental health services in every county.	\$ 50,000	\$ 50,000						
<b>Workgroup Revisions and Additions:</b>									
1.	None.								
<b>Total, Outstanding Items / Tentative Decisions</b>		<b>\$ 10,800,000</b>	<b>\$ 10,800,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 300,000</b>	<b>\$ 300,000</b>	<b>\$ 10,000,000</b>	<b>\$ 10,000,000</b>
		<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Total, Full-time Equivalents / Tentative Decisions</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article IV - The Judiciary Court of Criminal Appeals (211) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in HB 1 <u>2024-25 Biennial Total</u>		Pended Items <u>2024-25 Biennial Total</u>		Adopted <u>2024-25 Biennial Total</u>		Article XI <u>2024-25 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Cost-Out Adjustments:</b>								
1. Revise Judicial and Court Personnel Training Fund No. 540 (GR-D 540) funding in Strategy B.1.1, Judicial Education, to align with the Comptroller's Biennial Revenue Estimate (BRE) for 2024-25. Amend GR-D 540 funding in Strategy B.1.1, Judicial Education, from \$12,534,329 to \$15,153,636 in fiscal year 2024 and from \$12,534,329 to \$15,153,636 in fiscal year 2025 to provide funding for the Judicial Education program.  <b>Cost Neutral. GR-D 540 is estimated and not used for certification.</b>	\$ 5,238,614	\$ 5,238,614			\$ 5,238,614	\$ 5,238,614		

Article IV - The Judiciary Court of Criminal Appeals (211) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in HB 1 2024-25 Biennial Total		Pended Items 2024-25 Biennial Total		Adopted 2024-25 Biennial Total		Article XI 2024-25 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
2. Revise GR Dedicated - Judicial and Court Personnel Training Fund No. 540 amounts in Rider 2, Judicial Education, to align with amounts in BRE.  In section (a)(1), change \$476,635 to \$455,340  In section (b)(1)(A), change \$828,022 to \$790,557  In section (b)(1)(B), change \$2,574,068 to \$2,457,599  In section (b)(1)(C), change \$2,502,065 to \$2,388,854  In section (b)(1)(D), change \$1,132,995 to \$1,081,731  In section (b)(1)(E), change \$611,839 to \$584,155  In section (b)(1)(F), change \$73,006 to \$69,703  In section (b)(1)(G), change \$349,229 to \$332,512  In section (b)(1)(H), change \$550,502 to \$524,230  <b>See Item 1, in Cost-Out Adjustments above.</b>					Adopted			
<b>Technical Adjustments:</b>								
1. None.								
<b>Other Budget Recommendations</b>								
1. None.								

Article IV - The Judiciary Court of Criminal Appeals (211) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in HB 1 2024-25 Biennial Total		Pended Items 2024-25 Biennial Total		Adopted 2024-25 Biennial Total		Article XI 2024-25 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Agency Requests:</b>								
1. <b>Salary Parity With the Supreme Court of Texas.</b> General Revenue funding to provide salary parity for 59.0 Court of Criminal Appeals FTEs who make less than their counterparts at the Supreme Court of Texas.	\$ 1,290,116	\$ 1,290,116			\$ 1,290,116	\$ 1,290,116		
2. <b>Funding To Increase Training for Public Defenders.</b> General Revenue funding for the court to provide additional continuing legal education training to Public Defenders.	\$ 200,000	\$ 200,000					\$ 200,000	\$ 200,000
<b>Workgroup Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	<b>\$ 6,728,730</b>	<b>\$ 6,728,730</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,528,730</b>	<b>\$ 6,528,730</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>
	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Total, Full-time Equivalent / Tentative Decisions</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article IV - The Judiciary 14 Courts of Appeals (221-234) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in HB 1 2024-25 Biennial Total		Pended Items 2024-25 Biennial Total		Adopted 2024-25 Biennial Total		Article XI 2024-25 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Cost-Out Adjustments:</b>								
1. None.								
<b>Technical Adjustments:</b>								
1. <b>Fourth Court of Appeals District, San Antonio.</b> Reallocate \$59,085 in General Revenue from strategy A.1.2, Appellate Justice Salaries, to A.1.1, Appellate Court Operations, by increasing A.1.1 by \$29,542 in fiscal year 2024 and \$29,543 in fiscal year 2025 and decreasing A.1.2 by \$63,047 in 2024 and increase it by \$3,962 in fiscal year 2025.	\$ -	\$ -	\$ -			Adopted		
2. <b>Eleventh Court of Appeals District, Eastland.</b> Reallocate \$50,092 in General Revenue from Strategy A.1.2, Appellate Justice Salaries, to A.1.1, Appellate Court Operations, by increasing A.1.1 by \$25,046 in fiscal year 2024 and \$25,046 in fiscal year 2025 and decreasing A.1.2 by \$25,046 in 2024 and by \$25,046 in fiscal year 2025.	\$ -	\$ -	\$ -			Adopted		
3. <b>Twelfth Court of Appeals District, Tyler.</b> Increase General Revenue in Strategy A.1.2, Appellate Justice Salaries, by \$6,419 in fiscal year 2024 to fund anticipated judicial salary costs under the tiered, tenure-based compensation structure established by Government Code §659.012.	\$ 6,419	\$ 6,419			\$ 6,419	\$ 6,419		
<b>Other Budget Recommendations</b>								
1. None.								
<b>Agency Requests:</b>								
<b>First Court of Appeals District, Houston</b>								
1. Similar Funding for Same-sized Courts	\$1,443,652	\$1,443,652					\$ 1,443,652	\$ 1,443,652
<b>Second Court of Appeals District, Fort Worth</b>								
1. Similar Funding for Same-sized Courts (includes 5.0 FTEs)	\$1,284,258	\$1,284,258					\$ 1,284,258	\$ 1,284,258



Article IV - The Judiciary 14 Courts of Appeals (221-234) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in HB 1 2024-25 Biennial Total		Pended Items 2024-25 Biennial Total		Adopted 2024-25 Biennial Total		Article XI 2024-25 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Third Court of Appeals District, Austin</b>								
1. Similar Funding for Same-sized Courts	\$1,224,070	\$1,224,070					\$ 1,224,070	\$ 1,224,070
<b>Fourth Court of Appeals District, San Antonio</b>								
1. Similar Funding for Same-sized Courts (includes 1.0 FTE)	\$1,268,382	\$1,268,382					\$ 1,268,382	\$ 1,268,382
<b>Fifth Court of Appeals District, Dallas</b>								
1. Similar Funding for Same-sized Courts	\$2,462,894	\$2,462,894					\$ 2,462,894	\$ 2,462,894
<b>Sixth Court of Appeals District, Texarkana</b>								
1. Similar Funding for Same-sized Courts	\$465,490	\$465,490					\$ 465,490	\$ 465,490
<b>Seventh Court of Appeals District, Amarillo</b>								
1. Similar Funding for Same-sized Courts	\$675,540	\$675,540					\$ 675,540	\$ 675,540
<b>Eighth Court of Appeals District, El Paso</b>								
1. Similar Funding for Same-sized Courts	\$459,932	\$459,932					\$ 459,932	\$ 459,932
<b>Ninth Court of Appeals District, Beaumont</b>								
1. Similar Funding for Same-sized Courts	\$657,238	\$657,238					\$ 657,238	\$ 657,238
<b>Tenth Court of Appeals District, Waco</b>								
1. Similar Funding for Same-sized Courts (includes 2.0 FTEs)	\$466,202	\$466,202					\$ 466,202	\$ 466,202
<b>Eleventh Court of Appeals District, Eastland</b>								
1. Similar Funding for Same-sized Courts	\$426,324	\$426,324					\$ 426,324	\$ 426,324
<b>Twelfth Court of Appeals District, Tyler</b>								
1. Similar Funding for Same-sized Courts	\$460,858	\$460,858					\$ 460,858	\$ 460,858
<b>Thirteenth Court of Appeals District, Corpus Christi-Edinburg</b>								
1. Similar Funding for Same-sized Courts (includes 3.0 FTEs)	\$1,263,572	\$1,263,572					\$ 1,263,572	\$ 1,263,572
<b>Fourteenth Court of Appeals District, Houston</b>								
1. Similar Funding for Same-sized Courts	\$1,432,048	\$1,432,048					\$ 1,432,048	\$ 1,432,048

Article IV - The Judiciary 14 Courts of Appeals (221-234) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in HB 1 2024-25 Biennial Total		Pended Items 2024-25 Biennial Total		Adopted 2024-25 Biennial Total		Article XI 2024-25 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Workgroup Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	<b>\$ 13,996,879</b>	<b>\$ 13,996,879</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,419</b>	<b>\$ 6,419</b>	<b>\$ 13,990,460</b>	<b>\$ 13,990,460</b>
	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Total, Full-time Equivalents / Tentative Decisions</b>	11.0	11.0	0.0	0.0	0.0	0.0	11.0	11.0

Article IV - The Judiciary Office of Court Administration, Texas Judicial Council (212) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in HB 1 2024-25 Biennial Total		Pended Items 2024-25 Biennial Total		Adopted 2024-25 Biennial Total		Article XI 2024-25 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Cost-Out Adjustments:</b>								
1. Revise Texas Forensic Science Commission Account No. 5173 funding in Strategy A.1.3, Texas Forensic Science Commission, to align with the Comptroller's Biennial Revenue Estimate (BRE) for 2024-25. Amend GR-D 5173 funding in Strategy A.1.3, Texas Forensic Science Commission, from \$173,580 to \$328,730 in fiscal year 2024 and from \$173,580 to \$328,730 in fiscal year 2025 to provide funding for the Texas Forensic Science Commission.	\$ 310,300	\$ 310,300			\$ 310,300	\$ 310,300		
<b>Technical Adjustments:</b>								
1. <b>Rider 5, Texas Indigent Defense Commission.</b> Amend subsection (a) as follows: <ul style="list-style-type: none"> <li>• Change the heading from "Jury Reimbursement to Counties" to "Consolidated Fees on Conviction";</li> <li>• Change "Code of Criminal Procedure, Art. 102.0045, Fee for Jury Reimbursement to Counties" to "Local Government Code, Chapter 133, Subchapter C, Criminal Fees"; and</li> <li>• Delete "(estimated to be \$5,900,000 in fiscal year 2024 and \$5,900,000 in fiscal year 2025)."</li> </ul> <p>The provision's existing text refers to a source of revenue to General Revenue-Dedicated Account No. 5073, Fair Defense (GR-D 5073) that was repealed by Senate Bill 346, Eighty-sixth Legislature, Regular Session, 2019. The bill consolidated fees paid by people convicted of an offense, resulting in new revenue to GR-D 5073.</p> <p><b>Cost and Revenue Neutral.</b></p>					Adopted			

Article IV - The Judiciary Office of Court Administration, Texas Judicial Council (212) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in HB 1 2024-25 Biennial Total		Pended Items 2024-25 Biennial Total		Adopted 2024-25 Biennial Total		Article XI 2024-25 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Other Budget Recommendations</b>								
1. None.								
<b>Agency Requests:</b>								
1. <b>Replace Legacy System - Texas Appellate Case Management System.</b> General Revenue funding and capital budget authority to replace the decentralized case management system used by the appellate courts with a vendor- and cloud-based system. The system has been in use since 2012.	\$ 11,942,000	\$ 11,942,000					\$ 11,942,000	\$ 11,942,000
2. <b>Information Technology Licensing.</b> General Revenue funding for information technology costs, including:								
a) Funding to renew approximately 2,500 Zoom licenses for trial courts and other subscription services the agency provides to the appellate courts and judicial branch agencies; and	\$ 2,130,000	\$ 2,130,000					\$ 2,130,000	\$ 2,130,000
b) Funding and capital budget authority to replace the IT equipment (including switches, routers, WiFi, and perimeter networking devices) nearing the manufacturer's end-of-life that provide networking services to the Article IV courts and agencies. The current system's switches and routers were last upgraded in 2011 and 2013.	\$ 2,181,516	\$ 2,181,516					\$ 2,181,516	\$ 2,181,516
3. <b>Court Services Staff Needs.</b> General Revenue funding for agency Court Services program staff needs, including:								
a) Funding and 2.0 additional FTEs to provide technical assistance to specialty courts; and	\$ 350,000	\$ 350,000					\$ 350,000	\$ 350,000

Article IV - The Judiciary Office of Court Administration, Texas Judicial Council (212) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
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	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
b) Funding and 2.0 additional FTEs to provide training on personal and courthouse security best practices.	\$ 308,000	\$ 308,000					\$ 308,000	\$ 308,000
4. <b>Children's Court Needs.</b> General Revenue for Children's Court costs, including:								
a) Funding for lump-sum annual leave payouts to judges and court coordinators eligible for retirement during the 2024-25 biennium; and	\$ 300,000	\$ 300,000					\$ 300,000	\$ 300,000
b) Funding and capital budget authority for computer hardware and software licensing updates for the child support courts and 1.0 additional FTE to provide IT support.	\$ 460,551	\$ 460,551					\$ 460,551	\$ 460,551
5. <b>Delete Rider 8 - Guardianship Abuse, Fraud, and Exploitation Deterrence Program.</b>	\$ -	\$ -			Adopted			
<b>Texas Indigent Defense Commission (TIDC) Requests:</b>								
1. <b>Assist Rural Texas Communities to Comply with State and Federal Law.</b> General Revenue funding to assist rural Texas communities in developing public defender services in 50 counties where none currently exist.	\$ 70,000,000	\$ 70,000,000					\$ 25,000,000	\$ 25,000,000
							From GR-D 5073 instead of General Revenue	
2. <b>Authorization of Six Additional FTEs.</b> Authority for 6.0 additional FTEs for the Texas Indigent Defense Commission, including: <ul style="list-style-type: none"> <li>• 2.0 Grant Specialists;</li> <li>• 2.0 Fiscal Monitors; and</li> <li>• 2.0 Policy Monitors.</li> </ul>	\$ -	\$ -			Adopted			

Article IV - The Judiciary Office of Court Administration, Texas Judicial Council (212) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in HB 1 2024-25 Biennial Total		Pended Items 2024-25 Biennial Total		Adopted 2024-25 Biennial Total		Article XI 2024-25 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
3. <b>Maintain Basic TIDC Funding Levels.</b> General Revenue funding to replace revenue shortfalls to General Revenue-Dedicated Account No. 5073 (GR-D 5073) anticipated at the time of the agency's Legislative Appropriations Request that would fund basic public defense funding and services.  <b>SB 1 as introduced includes \$83.7 million from GR-D 5073 for TIDC funding. The Comptroller's Biennial Revenue Estimate anticipates that \$28.2 million will be available above amounts in SB 1.</b>	\$ 11,400,000	\$ 11,400,000						
4. <b>Operation Lone Star Felonies.</b> General Revenue funding for the in-person adjudication of felony Operation Lone Star cases.	\$ 20,000,000	\$ 20,000,000					\$ 20,000,000	\$ 20,000,000
<b>Workgroup Revisions and Additions:</b>								
1. <b>Public Defender Offices in Rural Areas.</b> Add a rider identifying amounts in strategy D.1.1, Texas Indigent Defense Commission, that may only be used during the biennium for developing public defender services in rural areas where none currently exist.							Adopted	
2. <b>Funding for Senate Bill 27.</b> include General Revenue funding and 30.0 FTEs to implement the provisions of Senate Bill 27, or similar legislation, relating to the creation of a specialty trial court to hear certain cases.					\$ 10,683,944	\$ 10,683,944		
3 <b>New Contingency Rider, Contingency for SB 27.</b> Include a new rider that makes General Revenue appropriations of \$10,683,944 and 30.0 FTEs for the biennium to implement the provisions of Senate Bill 27, or similar legislation, relating to the creation of a specialty trial court to hear certain cases, contingent on the enactment of the bill.					Adopted			

Article IV - The Judiciary Office of Court Administration, Texas Judicial Council (212) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in HB 1 <u>2024-25 Biennial Total</u>		Pended Items <u>2024-25 Biennial Total</u>		Adopted <u>2024-25 Biennial Total</u>		Article XI <u>2024-25 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
4. <b>Funding for Senate Bill 1045.</b> Include General Revenue funding and 17.0 FTEs to implement the provisions of Senate Bill 1045, or similar legislation, relating to the creation of the Fifteenth Court of Appeals with jurisdiction over certain civil cases, the compensation of the justices of that court, and the jurisdiction of the courts of appeals in this state.					\$ 6,230,246	\$ 6,230,246		
5. <b>New Contingency Rider, Contingency for SB 1045.</b> Include a new rider that makes General Revenue appropriations of \$6,230,246 and 17.0 FTEs for the biennium to implement the provisions of SB1045, or similar legislation, relating to the creation of the Fifteenth Court of Appeals with jurisdiction over certain civil cases, the compensation of the justices of that court, and the jurisdiction of the courts of appeals in this state, contingent on the enactment of the bill.					Adopted			
6. <b>Funding for Senate Bill 1318.</b> Include General Revenue funding and 1.0 FTE to implement the provisions of Senate Bill 1318, or similar legislation, relating to the release of defendants on bail, the duties of a magistrate in certain criminal proceedings, and the appointment of certain criminal law hearing officers; creating a criminal offense.					\$ 2,858,452	\$ 2,858,452		
7. <b>New Contingency Rider, Contingency for SB 1318.</b> Include a new rider that makes General Revenue appropriations of \$2,858,452 and 1.0 FTE for the biennium to implement the provisions of Senate Bill 1318, or similar legislation, relating to the release of defendants on bail, the duties of a magistrate in certain criminal proceedings, and the appointment of certain criminal law hearing officers; creating a criminal offense, contingent on the enactment of the bill.					Adopted			

Article IV - The Judiciary Office of Court Administration, Texas Judicial Council (212) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in HB 1 <u>2024-25 Biennial Total</u>		Pended Items <u>2024-25 Biennial Total</u>		Adopted <u>2024-25 Biennial Total</u>		Article XI <u>2024-25 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Total, Outstanding Items / Tentative Decisions</b>	\$ 119,382,367	\$ 119,382,367	\$ -	\$ -	\$ 20,082,942	\$ 20,082,942	\$ 62,672,067	\$ 62,672,067
	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Total, Full-time Equivalents / Tentative Decisions</b>	11.0	11.0	0.0	0.0	54.0	54.0	5.0	5.0



Article IV - The Judiciary Office of Capital and Forensic Writs (215) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in HB 1 <u>2024-25 Biennial Total</u>		Pended Items <u>2024-25 Biennial Total</u>		Adopted <u>2024-25 Biennial Total</u>		Article XI <u>2024-25 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Cost-Out Adjustments:</b>								
1. None.								
<b>Technical Adjustments:</b>								
1. None.								
<b>Other Budget Recommendations</b>								
1. None.								
<b>Agency Requests:</b>								
1. <b>Exempt Position Salary Increase.</b> General Revenue-Dedicated Account No. 5073, Fair Defense (GR-D 5073) funding to increase the Executive Director's salary from \$153,222 in fiscal year 2024 and \$157,933 in fiscal year 2025 to \$185,000 in each fiscal year including a Salary Group change from 4 to 5 to match the lowest end of the range paid to the Executive Director of the Regional Public Defender for Capital Cases.  <b>SB 1 as introduced provides the State Auditor's Office-determined market average for the Executive Director salary in fiscal year 2025.</b>	\$ 60,014	\$ 60,014			\$ 60,014	\$ 60,014		
					Adopted funding with an Executive Director's salary cap of \$185,000 each fiscal year including a Salary Group change from 4 to 5.			
2. <b>Salary Equity and Parity.</b> GR-D 5073 funding to increase:								
a) Average salaries to \$125,000 for 12.0 attorney FTEs;	\$ 595,766	\$ 595,766			\$ 595,766	\$ 595,766		
b) Average salaries to \$85,000 for 6.0 mitigation specialist FTEs; and	\$ 134,959	\$ 134,959			\$ 134,959	\$ 134,959		
c) Salaries for 2.0 accountant FTEs by 5.0 percent.	\$ 20,917	\$ 20,917			\$ 20,917	\$ 20,917		

Article IV - The Judiciary Office of Capital and Forensic Writs (215) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in HB 1 2024-25 Biennial Total		Pended Items 2024-25 Biennial Total		Adopted 2024-25 Biennial Total		Article XI 2024-25 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
3. <b>Office Enhancements and Efficiencies.</b> GR-D 5073 funding to:								
a) Hire 3.0 FTE legal assistants;	\$ 373,506	\$ 373,506			\$ 373,506	\$ 373,506		
b) Create a permanent position for a temporary mitigation specialist position (1.0 FTE); and	\$ 172,550	\$ 172,550			\$ 172,550	\$ 172,550		
c) Pay increased travel, professional service, and other operating expenses related to capital cases.	\$ 383,338	\$ 383,338			\$ 383,338	\$ 383,338		
4. <b>Unanticipated Networking Costs Associated With Office Move.</b> General Revenue-Dedicated Account 5073 - Fair Defense funds for unanticipated costs to connect the 8th Floor of the Stephen F. Austin Building to the 4th Floor via fiber optic cable and install a new network switch, additional networking jacks, and wifi.  <b>SB 1 as introduced includes \$131,433 in General Revenue for one-time costs associated with moving the agency to a different floor of the Stephen F. Austin Building.</b>	\$ 26,658	\$ 26,658			\$ 26,658	\$ 26,658		
<b>Workgroup Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	<b>\$ 1,767,708</b>	<b>\$ 1,767,708</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,767,708</b>	<b>\$ 1,767,708</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Total, Full-time Equivalent / Tentative Decisions</b>	4.0	4.0	0.0	0.0	4.0	4.0	0.0	0.0

Article IV - The Judiciary Office of the State Prosecuting Attorney (213) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in HB 1 2024-25 Biennial Total		Pended Items 2024-25 Biennial Total		Adopted 2024-25 Biennial Total		Article XI 2024-25 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Cost-Out Adjustments:</b>								
1. None.								
<b>Technical Adjustments:</b>								
1. None.								
<b>Other Budget Recommendations</b>								
1. None.								
<b>Agency Requests:</b>								
1. None.								
<b>Workgroup Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Total, Full-time Equivalents / Tentative Decisions</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article IV - The Judiciary State Law Library (243) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in HB 1 2024-25 Biennial Total		Pended Items 2024-25 Biennial Total		Adopted 2024-25 Biennial Total		Article XI 2024-25 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Cost-Out Adjustments:</b>								
1. None.								
<b>Technical Adjustments:</b>								
1. None.								
<b>Other Budget Recommendations</b>								
1. None.								
<b>Agency Requests:</b>								
1. <b>Restoration of 5.0 Percent General Revenue Cut Due to COVID-19.</b> General Revenue Funds to restore the agency's 5.0 percent reduction in the 2020-21 biennium, including:								
a) An equity salary increase for 8.25 professional librarian positions withheld in 2021;	\$ 36,000	\$ 36,000			\$ 36,000	\$ 36,000		
b) Regaining remote access to a specialty collections within the main HeinOnline database; and	\$ 55,048	\$ 55,048			\$ 55,048	\$ 55,048		
c) A historical statute digitization project.	\$ 20,000	\$ 20,000			\$ 20,000	\$ 20,000		
2. <b>Restore a Librarian Position Cut in 2010.</b> General Revenue Funds to fund one additional Librarian position to help respond to questions from users of the Library's website and digital material from across the state. (Includes 1.0 FTE)	\$ 139,911	\$ 139,911						
3. <b>Westlaw Registration and Database Costs.</b> General Revenue Funds to:								
a) Restore one Westlaw registration for use by the public; and	\$ 39,195	\$ 39,195			\$ 39,195	\$ 39,195		

Article IV - The Judiciary State Law Library (243) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in HB 1 2024-25 Biennial Total		Pended Items 2024-25 Biennial Total		Adopted 2024-25 Biennial Total		Article XI 2024-25 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
b) Maintain other databases whose prices increase by as much as 8.0 percent per year.	\$ 32,805	\$ 32,805			\$ 32,805	\$ 32,805		
4. <b>Purchase updates and supplements to print collection.</b> General Revenue funding to purchase updates for titles cut from the Library's print collection during 2011, 2013, and 2017.	\$ 170,000	\$ 170,000						
<b>Workgroup Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	<b>\$ 492,959</b>	<b>\$ 492,959</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 183,048</b>	<b>\$ 183,048</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Total, Full-time Equivalents / Tentative Decisions</b>	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0

Article IV - The Judiciary State Commission on Judicial Conduct (242) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in HB 1 2024-25 Biennial Total		Pended Items 2024-25 Biennial Total		Adopted 2024-25 Biennial Total		Article XI 2024-25 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Cost-Out Adjustments:</b>								
1. None.								
<b>Technical Adjustments:</b>								
1. None.								
<b>Other Budget Recommendations</b>								
1. None.								
<b>Agency Requests:</b>								
1. <b>Outside Counsel Fees.</b> General Revenue Funds to pay outside counsel to defend the agency against pending lawsuits challenging the agency's authority for which the Office of the Attorney General will not provide representation and other costs associated with these external proceedings.	\$ 150,000	\$ 150,000			\$ 150,000	\$ 150,000		
2. <b>Salary Adjustments for Attorney Positions.</b> General Revenue Funds to increase average salaries from \$86,756 to \$93,000 in fiscal year 2024 and to \$97,950 in fiscal year 2025 for 4.0 Attorney FTE positions.	\$ 26,617	\$ 26,617			\$ 26,617	\$ 26,617		
<b>Workgroup Revisions and Additions:</b>								
1. <b>Funding for Senate Bill 21.</b> Include General Revenue funding and 2.0 FTEs to implement the provisions of Senate Bill 21, or similar legislation, relating to the conduct of and compliants against former judges.					\$ 494,948	\$ 494,948		
2. <b>New Contingency Rider, Contingency for SB 21.</b> Include a new rider that makes General Revenue appropriations of \$494,948 and 2.0 FTEs for the biennium to implement the provisions of Senate Bill 21, or similar legislation, relating to the conduct of and compliants against former judges, contingent on the enactment of the bill.					Adopted			

Article IV - The Judiciary State Commission on Judicial Conduct (242) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in HB 1 <u>2024-25 Biennial Total</u>		Pended Items <u>2024-25 Biennial Total</u>		Adopted <u>2024-25 Biennial Total</u>		Article XI <u>2024-25 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Total, Outstanding Items / Tentative Decisions</b>	\$ 176,617	\$ 176,617	\$ -	\$ -	\$ 671,565	\$ 671,565	\$ -	\$ -
	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Total, Full-time Equivalents / Tentative Decisions</b>	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0

Decisions as of March 27, 2023, @ 10:00 a.m.						LBB Analyst: Bryan Hadley				
			<b>Outstanding Items for Consideration</b>				<b>Tentative Workgroup Decisions</b>			
<b>Article IV - The Judiciary</b>			<b>Items Not Included in HB 1</b>		<b>Pended Items</b>		<b>Adopted</b>		<b>Article XI</b>	
<b>Judiciary Section, Comptroller's Department (241)</b>			<b><u>2024-25 Biennial Total</u></b>		<b><u>2024-25 Biennial Total</u></b>		<b><u>2024-25 Biennial Total</u></b>		<b><u>2024-25 Biennial Total</u></b>	
<b>Items Not Included in Bill as Introduced</b>			<b>GR &amp; GR-Dedicated</b>	<b>All Funds</b>	<b>GR &amp; GR-Dedicated</b>	<b>All Funds</b>	<b>GR &amp; GR-Dedicated</b>	<b>All Funds</b>	<b>GR &amp; GR-Dedicated</b>	<b>All Funds</b>
<b><u>Cost-Out Adjustments:</u></b>										
1.	None.									
<b><u>Technical Adjustments:</u></b>										
1.	<b>Special Prosecution Unit, Walker County.</b> General Revenue increase in startegy D.1.4, Special Prosecution Unit, Walker County of \$56,250 in fiscal year 2024 and \$54,892 in fiscal year 2025 for the statewide salary adjustment costs and Walker County benefit costs related to the statewide salary adjustments.		\$ 111,142	\$ 111,142			\$ 111,142	\$ 111,142		
2.	Revise amounts in Rider 3, Special Prosecution Unit: Appropriation Source, Unexpended Balances and Performance Reporting, to align with salary adjustments in Technical Correction #1.  Change the Salary Adjustments in fiscal year 2024 from \$5,741,760 to \$5,798,010 and in fiscal year 2025 from \$5,786,273 to \$5,841,165.  Change the General Revenue in fiscal year 2024 from \$4,221,218 to \$4,277,468 and tin fiscal year 2025 from \$4,265,731 to \$4,320,623.  Change the Total, Method of Financing in fiscal year 2024 from \$5,741,760 to \$5,798,010 and in fiscal year 2025 from \$5,786,273 to \$5,841,165.						Adopted			
<b><u>Other Budget Recommendations</u></b>										
1.	None.									



Decisions as of March 27, 2023, @ 10:00 a.m.								LBB Analyst: Bryan Hadley			
				Outstanding Items for Consideration				Tentative Workgroup Decisions			
Article IV - The Judiciary Judiciary Section, Comptroller's Department (241) Items Not Included in Bill as Introduced				Items Not Included in HB 1		Pended Items		Adopted		Article XI	
				<u>2024-25 Biennial Total</u>		<u>2024-25 Biennial Total</u>		<u>2024-25 Biennial Total</u>		<u>2024-25 Biennial Total</u>	
				GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Agency Requests:</b>											
1. <b>Salary increase for District Judges.</b> General Revenue for implementing the Judicial Compensation Commission's request for an 11.0 percent salary increase for district judges each year of the 2024-25 biennium. This would affect estimated appropriations for salaries that are determined based on a district judge's base salary as set by the General Appropriations Act.  <b>The full cost for this request across Article IV, as estimated by the Judiciary Section, Comptroller's Department, would be \$70.2 million for the biennium, including judicial and prosecutorial salaries for the Supreme Court of Texas, the Court of Criminal Appeals, the 14 Courts of Appeals, the Office of Court Administration, and the Office of the State Prosecuting Attorney.</b>				\$ 47,739,807	\$ 47,739,807						
2. <b>Special Prosecution Unit, Walker County.</b> General Revenue funds to provide for:											
a) Anticipated increases in health insurance and other employee benefit costs provided by Walker County;				\$ 168,051	\$ 168,051			\$ 168,051	\$ 168,051		
b) Increasing the Executive Director's salary to that of a district attorney with comparable years of service under the tiered, tenure-based compensation structure for prosecutors established by Government Code §659.012;				\$ 71,636	\$ 71,636			\$ 71,636	\$ 71,636		
c) Salary parity for 43.0 SPU FTEs with equivalent Walker County criminal investigator, prosecutor, and support staff positions;				\$ 904,208	\$ 904,208			\$ 452,104	\$ 452,104		

Decisions as of March 27, 2023, @ 10:00 a.m.				LBB Analyst: Bryan Hadley							
				Outstanding Items for Consideration				Tentative Workgroup Decisions			
Article IV - The Judiciary				Items Not Included in HB 1		Pended Items		Adopted		Article XI	
Judiciary Section, Comptroller's Department (241)				2024-25 Biennial Total		2024-25 Biennial Total		2024-25 Biennial Total		2024-25 Biennial Total	
Items Not Included in Bill as Introduced				GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
	d)	Increased expert witness fees for civil commitment cases; and		\$ 130,151	\$ 130,151			\$ 130,151	\$ 130,151		
	e)	Increased fuel costs for traveling.		\$ 35,000	\$ 35,000			\$ 35,000	\$ 35,000		
3.	Unexpended Balance Authority. On behalf of the 14 Courts of Appeals, the agency requests unexpended balance authority within the biennium for strategies A.1.2, Visiting Judges Regions, and A.1.3, Visiting Judges Appellate.			\$ -	\$ -			Adopted			
<b>Workgroup Revisions and Additions:</b>											
1.	None.										
<b>Total, Outstanding Items / Tentative Decisions</b>				\$ 49,159,995	\$ 49,159,995	\$ -	\$ -	\$ 968,084	\$ 968,084	\$ -	\$ -
				<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Total, Full-time Equivalents / Tentative Decisions</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article IV - The Judiciary Special Provisions - Judiciary Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in HB 1 2024-25 Biennial Total		Pended Items 2024-25 Biennial Total		Adopted 2024-25 Biennial Total		Article XI 2024-25 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Cost-Out Adjustments:</b>								
1. None.								
<b>Technical Adjustments:</b>								
1. None.								
<b>Other Budget Recommendations</b>								
1. None.								
<b>Agency Requests:</b>								
1. None.								
<b>Workgroup Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Total, Full-time Equivalent / Tentative Decisions</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

By: \_\_\_\_\_

**Office of Court Administration**  
**Proposed Rider**  
**Contingency for SB 27**

Prepared by LBB Staff, 3/24/2023

**Overview**

Add a new rider making General Revenue appropriations of \$5,384,665 in fiscal year 2024 and \$5,299,279 in fiscal year 2025 and 30.0 FTEs each fiscal year for the 2024-25 biennium in the bill pattern of the Office of Court Administration to implement the provisions of Senate Bill 27, or similar legislation, relating to the creation of a specialty trial court to hear certain cases; authorizing fees, contingent upon the enactment of the bill.

**Required Action**

1. On page IV-28 of the Office of Court Administration’s bill pattern in Senate Bill 1, add the following new rider:
  - \_\_\_\_\_. **Contingency for SB 27.** Amounts appropriated above in Strategy A.1.1, Court Administration, include \$5,384,665 in fiscal year 2024 and \$5,299,279 in fiscal year 2025 from General Revenue and 30.0 FTEs each fiscal year of the 2024-25 biennium for the purposes of implementing the provisions of Senate Bill 27, or similar legislation, relating to the creation of a specialty trial court to hear certain cases; authorizing fees, contingent upon the enactment of the bill.

By: \_\_\_\_\_

**Office of Court Administration**  
**Proposed Rider**  
**Contingency for SB 1045**

Prepared by LBB Staff, 3/24/2023

**Overview**

Add a new rider making General Revenue appropriations of \$3,171,514 in fiscal year 2024 and \$3,058,732 in fiscal year 2025 and 17.0 FTEs each fiscal year of the 2024-25 biennium in the bill pattern of the Office of Court Administration to implement the provisions of Senate Bill 1045, or similar legislation, relating to the creation of the Fifteenth Court of Appeals with jurisdiction over certain civil cases, the compensation of the justices of that court, and the jurisdiction of the courts of appeals in this state; authorizing fees, contingent upon enactment of the bill.

**Required Action**

1. On page IV-28 of the Office of Court Administration's bill pattern in Senate Bill 1, add the following new rider:
 

\_\_\_\_\_.

**Contingency for SB 1045.** Amounts appropriated above in Strategy A.1.1, Court Administration, include \$3,171,514 in fiscal year 2024 and \$3,058,732 in fiscal year 2025 from General Revenue and 17.0 FTEs each fiscal year of the 2024-25 biennium for the purposes of implementing the provisions of Senate Bill 1045, or similar legislation, relating to the creation of the Fifteenth Court of Appeals with jurisdiction over certain civil cases, the compensation of the justices of that court, and the jurisdiction of the courts of appeals in this state; authorizing fees, contingent upon the enactment of the bill.

By: \_\_\_\_\_

**Office of Court Administration**  
**Proposed Rider**  
**Contingency for SB 1318**

Prepared by LBB Staff, 3/24/2023

**Overview**

Add a new rider making General Revenue appropriations of \$2,732,165 in fiscal year 2024 and \$126,287 in fiscal year 2025 and 1.0 FTE each fiscal year of the 2024-25 biennium in the bill pattern of the Office of Court Administration to implement the provisions of Senate Bill 1318, or similar legislation, relating to the release of defendants on bail, the duties of a magistrate in certain criminal proceedings, and the appointment of certain criminal law hearing officers; creating a criminal offense, contingent upon the enactment of the bill.

**Required Action**

1. On page IV-28 of the Office of Court Administration’s bill pattern in Senate Bill 1, add the following new rider:

\_\_\_\_\_. **Contingency for SB 1318.** Amounts appropriated above in Strategy A.1.1, Court Administration, include \$2,732,165 in fiscal year 2024 and \$126,287 in fiscal year 2025 from General Revenue and 1.0 FTE each fiscal year of the 2024-25 biennium for the purposes of implementing the provisions of Senate Bill 1318, or similar legislation, relating to the release of defendants on bail, the duties of a magistrate in certain criminal proceedings, and the appointment of certain criminal law hearing officers; creating a criminal offense, contingent upon the enactment of the bill.

By: \_\_\_\_\_

**State Commission on Judicial Conduct**  
**Proposed Rider**  
**Contingency for SB 21**

Prepared by LBB Staff, 3/24/2023

**Overview**

Add a new rider making General Revenue appropriations of \$247,474 in fiscal year 2024 and \$247,474 in fiscal year 2025 and 2.0 FTEs each fiscal year for the 2024-25 biennium in the bill pattern of the State Commission on Judicial Conduct to implement the provisions of Senate Bill 21, or similar legislation, relating to conduct of and complaints against current and former judges, contingent upon the enactment of the bill.

**Required Action**

1. On page IV-33 of the State Commission on Judicial Conduct’s bill pattern in Senate Bill 1, add the following new rider:
  - \_\_\_\_\_. **Contingency for SB 21.** Amounts appropriated above in Strategy A.1.1, Administration and Enforcement, include \$247,474 in fiscal year 2024 and \$247,474 in fiscal year 2025 from General Revenue and 2.0 FTEs each fiscal year of the 2024-25 biennium for the purposes of implementing the provisions of Senate Bill 21, or similar legislation, relating to conduct of and complaints against current and former judges, contingent upon the enactment of the bill.