

House Appropriation Committee - Subcommittee Working Documents  
 Representative Kitzman, Subcommittee Chair on Article 3  
 Members: Representatives Fairly, Goodwin, Lopez, Martinez, Simmons, Tepper

Recommendations as of (March 3, 2025 @ 8:00 am)

LBB Manager: Avery Saxe

Article III, Public Education Total, Article III, Public Education Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Recommendations			
	Items Not Included in HB 1 2026-27 Biennial Total		Pended Items 2026-27 Biennial Total		Adopted 2026-27 Biennial Total		Article XI 2026-27 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Texas Education Agency (703)</b>								
Total, Outstanding Items / Tentative Recommendations	\$ 23,264,325	\$ 23,264,326	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Recommendations	34.0	34.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Permanent School Fund Corporation (706)</b>								
Total, Outstanding Items / Tentative Recommendations	\$ -	\$ 16,969,469	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Recommendations	14.0	24.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>School for the Blind and Visually Impaired (771)</b>								
Total, Outstanding Items / Tentative Recommendations	\$ 11,186,703	\$ 11,186,703	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Recommendations	8.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>School for the Deaf (772)</b>								
Total, Outstanding Items / Tentative Recommendations	\$ 35,300,000	\$ 35,300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Recommendations	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Special Provisions (S20)</b>								
Total, Outstanding Items / Tentative Recommendations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Recommendations	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Teacher Retirement System (323)</b>								
Total, Outstanding Items / Tentative Recommendations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Recommendations	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Optional Retirement Program (32C)</b>								
Total, Outstanding Items / Tentative Recommendations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Article III, Public Education Total, Article III, Public Education Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Recommendations			
	Items Not Included in HB 1 2026-27 Biennial Total		Pended Items 2026-27 Biennial Total		Adopted 2026-27 Biennial Total		Article XI 2026-27 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Total, Full-time Equivalents / Tentative Recommendations	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Total, Outstanding Items / Tentative Recommendations</b>	<b>\$ 69,751,028</b>	<b>\$ 86,720,498</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total, NO COST ADJUSTMENTS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total GR &amp; GR-D Adopted Items less Cost-out Adjustments</b>	<b>\$ 69,751,028</b>	<b>\$ 86,720,498</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>Total, Full-time Equivalents / Tentative Recommendations</b>	<b>56.0</b>	<b>66.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Article III, Public Education Texas Education Agency (703) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Recommendations			
	Items Not Included in HB 1 2026-27 Biennial Total		Pended Items 2026-27 Biennial Total		Adopted 2026-27 Biennial Total		Article XI 2026-27 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Technical Adjustments:</b>								
1. New Rider, Teach for America. Adds rider directing the use of existing appropriations for the Teach for America program and specifying reporting requirements for TEA. <b>\$11,000,000 included in HB1 as Introduced. No cost.</b>	\$ -	\$ -						
<b>Agency Requests:</b>								
1. Complaints & Misconduct Investigations:								
a. Replace declining certification revenue that provided resources for district level staff and educator investigations and increase of 27.0 FTEs to provide new investigative activities regarding general complaints about compliance with other education laws.	\$ 16,211,424	\$ 16,211,424						
b. New automated case management system for investigations, including 1.0 FTE.	\$ 1,468,911	\$ 1,468,911						
2. Strong Foundations: Increase grant funding to districts to support high-quality instructional materials adoption and implementation; acquire publishing equipment, warehouse and distribution facilities to supply printed instructional materials for Bluebonnet Learning products; offset the increase in freight and materials costs for the new materials; and allow the agency to hire 6.0 additional FTEs to support program monitoring.	\$ 2	\$ 2						
3. Special Education: Funding to support state financial commitment recommendations of the Texas Commission on Special Education Funding.	\$ 2	\$ 2						
4. Educator Preparation: Support structural changes and funding for the high-quality teacher preparation pathways and mentoring recommendations of the Teacher Vacancy Task Force.	\$ 2	\$ 2						

Article III, Public Education Texas Education Agency (703) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Recommendations			
	Items Not Included in HB 1 2026-27 Biennial Total		Pended Items 2026-27 Biennial Total		Adopted 2026-27 Biennial Total		Article XI 2026-27 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
5. Strategic Educator Compensation: Support increases in the overall and strategic compensation practices for educators as recommended by the Teacher Vacancy Task Force.	\$ 2	\$ 2						
6. Amend Rider 2, Capital Budget. Request to add clarifying language to allow agency to transfer out funds to cover payroll of in-house support personnel in item d, Centralized Accounting and Payroll/Personnel System (CAPPS). <b>No Cost.</b>	\$ -	\$ -						
7. Amend Rider 3, Foundation School Program Funding. Request to allow transfer of funding for open educational resource instructional material allotments between strategies to implement the requirements of HB 1605, 88(R). <b>No cost.</b>	\$ -	\$ -						
8. Amend Rider 6, Windham Schools. Increase transfer from TEA by \$2,761,991 in each year of the biennium to support additional classroom bandwidth and IT support for Career and Technical Education students and educators.								
a. 26.0 additional information technology staff and contracted hourly support.	\$ 3,923,982	\$ 3,923,982						
b. Classroom bandwidth connectivity.	\$ 1,600,000	\$ 1,600,001						
9. Amend Rider 11, Student Testing Program. Provides UB authority between and within biennia and removes the specific amount that can be transferred from Strategy B.1.1. for implementation of HB 1225, 88R. No Cost.	\$ -	\$ -						
10. Amend Rider 12, Summer School for Children with Limited English Proficiency. Updates language to meet current terminology ("LEP" to "Emergent Bilingual") . <b>No Cost.</b>	\$ -	\$ -						
11. Amend Rider 16, Communities In Schools. Increases agency administrative transfer from \$100,000 to \$150,000. <b>No Cost.</b>	\$ -	\$ -						

Article III, Public Education Texas Education Agency (703) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Workgroup Recommendations			
		Items Not Included in HB 1 2026-27 Biennial Total		Pended Items 2026-27 Biennial Total		Adopted 2026-27 Biennial Total		Article XI 2026-27 Biennial Total	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
12.	Amend Rider 18, Appropriation Limited Revenue Collections. Grant agency UB authority between biennia. <b>No Cost.</b>								
13.	Amend Rider 19, Limitation on the Transfer and Use of Funds. Increases transfer authority from \$8.0 million to \$10.0 million. <b>No Cost.</b>	\$ -	\$ -						
14.	Amend Rider 28, Capital Budget Expenditures from Federal and Other Funding Sources. Adds additional flexibility and allows for a broader range of unanticipated capital expenditures related to new federal programs. <b>No Cost.</b>	\$ -	\$ -						
15.	Amend Rider 29, Educator Quality and Leadership. Changes distribution of set aside funds and uses for specific programs. Increases funding required for part (a), educator quality standards and other innovative educator leadership and staffing supports, from \$5.0 million to \$7.0 million; and part (c), innovative programs, from \$14.5 million to \$19.5 million. <b>No Cost.</b>	\$ -	\$ -						
16.	Amend Rider 35, Financial Aid for Swift Transfer. Amends due date of report based on timing of data availability. (Additional rider changes requested by the Higher Education Coordinating Board, with conforming changes to this rider.) <b>No Cost.</b>	\$ -	\$ -						
17.	Amend Rider 39, Texas Gateway and Online Resources. Grant agency UB authority between biennia. <b>No Cost.</b>	\$ -	\$ -						
18.	Amend Rider 41, Open Education Resource Instructional Materials and High-Quality Instructional Materials Supports. Allocation adjustment increases support for educator preparation programs and decreases support at districts. <b>No Cost.</b>	\$ -	\$ -						
19.	Amend Rider 44, Mathematics Achievement Academies. Grant agency UB authority between biennia. <b>No Cost.</b>	\$ -	\$ -						

Article III, Public Education Texas Education Agency (703) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Workgroup Recommendations			
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		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
20.	Amend Rider 45, Literacy Achievement Academies. Grant agency UB authority between biennia. <b>No Cost.</b>	\$ -	\$ -						
21.	Amend Rider 47, FitnessGram Program. Grant agency UB authority between biennia. <b>No Cost.</b>	\$ -	\$ -						
22.	Amend Rider 48, College and Career Readiness School Model. Grant agency UB authority between biennia. <b>No Cost.</b>	\$ -	\$ -						
23.	Amend Rider 51, Interstate Education Compacts. Increases amount in Fiscal Year 2027 by \$60,000 for expected dues increase.	\$ 60,000	\$ 60,000						
24.	Amend Rider 54, Mobile STEM Laboratory Grant Program. Clarifies language to allow agency to collect data for report. <b>No Cost.</b>	\$ -	\$ -						
25.	Amend Rider 55, Blended Learning Grant Program. Request allows agency to provide other supports in addition to grants to school districts and grants UB authority between biennia. <b>No Cost.</b>								
26.	Amend Rider 56, Local Designation Systems and Teacher Incentives. Revises the process to transfer fee revenue to administrative strategies to administer the program. The agency anticipates a larger than expected number of districts starting in FY26 instead of FY27. <b>No Cost.</b>	\$ -	\$ -						
27.	Amend Rider 58, Parent-Directed Special Education Services Program. Grant agency UB authority between biennia. <b>No Cost.</b>	\$ -	\$ -						
28.	Amend Rider 61, Strong Foundation Grant Program. Provides authority to collect and analyze program data from funds allocated to the rider. <b>No Cost.</b>	\$ -	\$ -						

Article III, Public Education Texas Education Agency (703) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Workgroup Recommendations			
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		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
29.	Amend Rider 63, Interagency Cybersecurity Initiative for Public Schools. Grants agency UB authority between biennia to prevent \$25M lapse. <b>No Cost.</b>	\$ -	\$ -						
30.	Amend Rider 64, Civics Training Programs. Grants agency UB authority between biennia. <b>No Cost.</b>	\$ -	\$ -						
31.	Amend Rider 66, Space Planning and Utilization. Grants agency UB authority between biennia. <b>No Cost.</b>	\$ -	\$ -						
32.	Amend Rider 71, Mental Health Services in Out of School Time. Grants agency UB authority between biennia. <b>No Cost.</b>	\$ -	\$ -						
33.	Amend Rider 72, Interactive Online Learning Grant Program. Increases agency administrative transfer by \$300,000 and grants UB authority between biennia. <b>No Cost.</b>	\$ -	\$ -						
34.	New Rider. Unexpended Balances Appropriation: Acquisition of Information Resource Technology. Provides unexpended balance authority from Fiscal Year 2025 to Fiscal Year 2026 for certain capital projects. <b>No Cost.</b>	\$ -	\$ -						
35.	New Rider. Unexpended Balances of Earned Federal Funds: Provides unexpended balance authority from Fiscal Year 2025 to Fiscal Year 2026. <b>No Cost.</b>	\$ -	\$ -						
<b>Workgroup Revisions and Additions:</b>									
1.	None.								
<b>Total, Outstanding Items / Tentative Recommendations</b>		\$ 23,264,325	\$ 23,264,326	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>Total, Full-time Equivalents / Tentative Recommendations</b>		34.0	34.0	0.0	0.0	0.0	0.0	0.0	0.0

Article III, Public Education Permanent School Fund Corporation (706) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Recommendations			
	Items Not Included in HB 1 2026-27 Biennial Total		Pended Items 2026-27 Biennial Total		Adopted 2026-27 Biennial Total		Article XI 2026-27 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Agency Requests:</b>								
1. Optimize asset allocation: Staffing for investment and support teams. Includes 14.0 FTEs in fiscal year 2026 and 24.0 FTEs in fiscal year 2027.	\$ -	\$ 14,499,469						
2. IT projects for cloud services, laptop replacement, cybersecurity, and modernization. <b>\$2,470,000 intended to be included in the Supplemental Appropriations Bill.</b>								
a. Cloud Services	\$ -	\$ 730,000						
b. PC/Laptop Replacement	\$ -	\$ 260,000						
c. Cybersecurity	\$ -	\$ 1,000,000						
d. IT Modernization	\$ -	\$ 480,000						
<b>Workgroup Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Recommendations</b>	\$ -	\$ 16,969,469	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>Total, Full-time Equivalents / Tentative Recommendations</b>	14.0	24.0	0.0	0.0	0.0	0.0	0.0	0.0



Article III, Public Education School for the Blind and Visually Impaired (771) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Recommendations			
	Items Not Included in HB 1 2026-27 Biennial Total		Pended Items 2026-27 Biennial Total		Adopted 2026-27 Biennial Total		Article XI 2026-27 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Agency Requests:</b>								
1. Shift Differentials - Funding to provide shift differentials for residential, security, health center, and Weekends Home staff, with a 10 percent pay increase for working evenings or overnight, and a five percent increase for working weekends.	\$ 1,572,060	\$ 1,572,060						
2. Funding for 4 percent salary increase each fiscal year for residential instructors.	\$ 716,656	\$ 716,656						
3. Funding for 4 percent salary increase each fiscal year for health center staff.	\$ 151,011	\$ 151,011						
4. Funding for 4 percent salary increase each fiscal year for teaching assistants and rehab teachers.	\$ 399,377	\$ 399,377						
5. Funding for 4 percent salary increase each fiscal year for security administration.	\$ 825,599	\$ 825,599						
6. Grow Statewide Outreach & Technical Assistance - Funding for 5.0 FTEs for the Outreach department.	\$ 1,600,000	\$ 1,600,000						
7. Grow Short Term Program & Online Instruction - Funding for 2.0 FTEs to support short-term programs and online instruction.	\$ 600,000	\$ 600,000						
8. Early Childhood & Family Engagement - Funding for additional childfind efforts and early engagement opportunities for children who are blind, low vision, or deafblind.	\$ 60,000	\$ 60,000						
9. University Funding Increase - Increases funding for specialized teacher preparation programs and certifications at Texas Tech University and Stephen F. Austin University.	\$ 400,000	\$ 400,000						
10. Statewide STAAR Support - Provides 1.0 additional FTE who would offer technical assistance on the STAAR test for blind, deafblind or low vision students statewide.	\$ 300,000	\$ 300,000						
11. Blind Soccer Field - Provides funding for a Paralympic Blind Soccer Field for student health and well-being.	\$ 750,000	\$ 750,000						

Article III, Public Education School for the Blind and Visually Impaired (771) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Recommendations			
	Items Not Included in HB 1 2026-27 Biennial Total		Pended Items 2026-27 Biennial Total		Adopted 2026-27 Biennial Total		Article XI 2026-27 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
12. Technology/Information Resources Upgrade - Braille devices and assistive technology and replacement of computers, VOIP phones, and server and printer infrastructure.	\$ 1,351,000	\$ 1,351,000						
13. Furniture Replacement & Project Completion - Replacement of appliances, power cords, and furniture across campus and minor construction projects in the dormitories and health center.	\$ 1,066,000	\$ 1,066,000						
14. Vehicle Replacement - Replacement of one bus, four golf carts, and 10 vans. <b>\$510,000 for vehicle replacement intended to be included in Supplemental Appropriations Bill.</b>	\$ 690,000	\$ 690,000						
15. Amend Rider 4, Educational Professional Salary Increases, \$2,500 annual stipend for each contracted professional at the Texas School for the Blind and Visually Impaired.	\$ 705,000	\$ 705,000						
<b>Workgroup Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Recommendations</b>	<b>\$ 11,186,703</b>	<b>\$ 11,186,703</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>Total, Full-time Equivalents / Tentative Recommendations</b>	<b>8.0</b>	<b>8.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Article III, Public Education School for the Deaf (772) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Recommendations			
	Items Not Included in HB 1 <u>2026-27 Biennial Total</u>		Pended Items <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Agency Requests:</b>								
1. Campus Master Plan Phase 3B - Provides upgrades to the central utility plant to expand capacity of the chilled water and heating water systems, including replacement of the site distribution piping and the connected building pump systems.	\$ 35,300,000	\$ 35,300,000						
<b>Workgroup Revisions and Additions:</b>								
1.								
<b>Total, Outstanding Items / Tentative Recommendations</b>	<b>\$ 35,300,000</b>	<b>\$ 35,300,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>Total, Full-time Equivalents / Tentative Recommendations</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article III, Public Education Special Provisions (S20) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Recommendations			
	Items Not Included in HB 1 <u>2026-27 Biennial Total</u>		Pended Items <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Technical Adjustments:</b>								
1. Revise Rider 10, Cash Flow Contingency, to specify that estimated Other Funds revenue total \$6,008,000, rather than \$4,303,000, in both FY26 and FY27 for TSBVI.								
<b>Total, Outstanding Items / Tentative Recommendations</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>Total, Full-time Equivalent / Tentative Recommendations</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article III, Public Education Teacher Retirement System (323) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Recommendations			
	Items Not Included in HB 1 <u>2026-27 Biennial Total</u>		Pended Items <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Workgroup Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Recommendations</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>Total, Full-time Equivalents / Tentative Recommendations</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article III, Public Education Optional Retirement Program (32C) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Recommendations			
	Items Not Included in HB 1 <u>2026-27 Biennial Total</u>		Pended Items <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Workgroup Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Recommendations</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>Total, Full-time Equivalents / Tentative Recommendations</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0