

Conference Committee Issue Docket
Article III
Conferees: Senator Creighton and Representative Kitzman

Decisions as of April 28, 2025 at 8:00am

LBB Manager: Lann Bolding

	Outstanding Items for Consideration				Tentative Decisions	
Article III, Higher Education SB 1 Conference Committee Items for Consideration	Senate		House		Adopted	
	<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Higher Education Employees Group Insurance (30M)						
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Higher Education Coordinating Board (Agy 781)						
Total, Outstanding Items / Tentative Decisions	\$ 1,836,905,040	\$ 1,858,923,040	\$ 2,211,604,392	\$ 2,233,604,392	\$ -	\$ -
Available University Fund (799)						
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Higher Education Fund (780)						
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Available Texas University Fund (793)						
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Support for Military and Veterans Exemptions (794)						
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
General Academic Institutions, System Offices, Lamar State Colleges, and Texas State Technical Colleges						
Total, Outstanding Items / Tentative Decisions	\$ 6,500,931,252	\$ 6,500,931,252	\$ 6,624,839,020	\$ 6,624,839,020	\$ -	\$ -
Health-Related Institutions						

		Outstanding Items for Consideration				Tentative Decisions	
Article III, Higher Education		Senate		House		Adopted	
SB 1 Conference Committee Items for Consideration		<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Total, Outstanding Items / Tentative Decisions		\$ 3,270,055,663	\$ 3,270,934,549	\$ 3,389,412,517	\$ 3,390,291,403	\$ -	\$ -
Public Community and Junior Colleges (704)							
Total, Outstanding Items / Tentative Decisions		\$ 2,426,750,196	\$ 2,426,750,196	\$ 2,426,750,196	\$ 2,426,750,196	\$ -	\$ -
Texas A&M AgriLife Research (556)							
Total, Outstanding Items / Tentative Decisions		\$ 12,818,000	\$ 12,818,000	\$ 12,818,000	\$ 12,818,000	\$ -	\$ -
Texas A&M AgriLife Extension (555)							
Total, Outstanding Items / Tentative Decisions		\$ 1,563,409	\$ 1,563,409	\$ 4,063,409	\$ 4,063,409	\$ -	\$ -
Texas A&M Engineering Experiment Station (712)							
Total, Outstanding Items / Tentative Decisions		\$ 16,354,990	\$ 16,354,990	\$ 16,354,990	\$ 16,354,990	\$ -	\$ -
Texas A&M Transportation Institute (727)							
Total, Outstanding Items / Tentative Decisions		\$ 4,770,000	\$ 4,770,000	\$ 4,770,000	\$ 4,770,000	\$ -	\$ -
Texas A&M Engineering Extension Service (716)							
Total, Outstanding Items / Tentative Decisions		\$ 4,271,084	\$ 4,271,084	\$ 6,271,084	\$ 6,271,084	\$ -	\$ -
Texas A&M Forest Service (576)							
Total, Outstanding Items / Tentative Decisions		\$ 308,328	\$ 308,328	\$ 11,308,328	\$ 11,308,328	\$ -	\$ -
Texas A&M Veterinary Medical Diagnostic Laboratory (557)							
Total, Outstanding Items / Tentative Decisions		\$ 1,360,545	\$ 1,360,545	\$ 1,360,545	\$ 1,360,545	\$ -	\$ -
Texas Division of Emergency Management (575)							
Total, Outstanding Items / Tentative Decisions		\$ -	\$ -	\$ 6,500,000	\$ 6,500,000	\$ -	\$ -

	Outstanding Items for Consideration				Tentative Decisions	
Article III, Higher Education SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Special Provisions Relating Only to Components of TSTC						
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Provisions Relating Only to State Agencies of Higher Education						
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Outstanding Items / Tentative Decisions	\$ 14,076,088,507	\$ 14,098,985,393	\$ 14,716,052,481	\$ 14,738,931,367	\$ -	\$ -

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Higher Education Employee Group Insurance Contributions (30M) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
House / Senate Committee Substitute Grand Total, Higher Education Employee Group Insurance Contributions		\$ 1,846,749,069	\$ 1,846,749,069	\$ 1,846,749,069	\$ 1,846,749,069			
		FY 2026	FY2027	FY 2026	FY2027			
<u>Formula Spring Updates:</u>								
1.	Incorporate Spring data:							
a.	Texas A&M University System, University of Texas System, and Employee Retirement System participating institutions other than Community Colleges. Senate and House fund contribution rates at 88.6% of the full Employee Retirement System premium rates, resulting in an increase of \$251.4 million above 2024-25 appropriations. HEGI-funded employee headcounts increased in the spring update. As such, maintaining General Revenue would result in reduced contribution rates of 85.2% and maintaining rates would result in an increase of \$55.1 million for the 2026-27 biennium.	\$ 1,452,842,692	\$ 1,452,842,692	\$ 1,452,842,692	\$ 1,452,842,692			

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Higher Education Employee Group Insurance Contributions (30M) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
	b. Community Colleges. Senate and House increased appropriations by \$63.0 million above 2024-25 appropriations. HEGI-funded employee headcounts increased in the spring update. Because the contribution rate for Community Colleges is set in statute, this results in an increase of \$7.2 million for the 2026-27 biennium.	\$ 456,176,314	\$ 456,176,314	\$ 456,176,314	\$ 456,176,314			
House / Senate Differences in SB 1:								
	1. House adopts a modification to Article IX, Section 6.08, Benefits Paid Proportional by Method of Finance, to specify a time requirement of 180 days by which the Comptroller of Public Accounts review an institution's report demonstrating benefits proportionality.	IX-31, Sec. 6.08 Rider Packet page IX-1		IX-31, Sec. 6.08 Rider Packet page IX-1				
Total, Outstanding Items / Tentative Decisions		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						0.0	0.0	

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Higher Education Coordinating Board (781) SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
House / Senate Committee Substitute Grand Total, Higher Education Coordinating Board	\$ 3,042,050,445	\$ 3,367,298,655	\$ 3,416,731,797	\$ 3,741,980,007			
	FY 2026	FY2027	FY 2026	FY 2027			
House / Senate Total Number of Full-Time-Equivalents (FTE)	340.9	240.9	340.9	340.9			
House / Senate Differences in SB 1:							
1. TEXAS Grants Program Both Senate and House maintain introduced bills' funding. Baseline funding is projected to serve 51% of eligible students. House provides \$202.4 million in additional funding for the TEXAS Grants Program. [See Item 1(a) below].	\$ 1,056,668,888	\$ 1,056,668,888	\$ 1,056,668,888	\$ 1,056,668,888			.
a. House provides the following: <ul style="list-style-type: none">• \$20.8 million for students who graduated in the Top 25% of their class• \$27.4 million to treat students who received TEOG awards as TEXAS Grant renewal students• \$154.2 million to serve 70% of eligible students. (Funding amount is contingent on items above.)			\$ 202,372,595	\$ 202,372,595			

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Higher Education Coordinating Board (781) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
	b. See Senate Rider # 24, and House Riders #24 and #62.	III-66, Rider #24 Rider Packet page III-1		III-64, Rider #24 Rider Packet page III-1				
				III-72, Rider #62 Rider Packet page III-4				
2.	Texas Transfer Grant Program. House transfers \$12.4 million in fiscal year 2027 to TEXAS Grant Program to treat students who received TEOG awards as TEXAS Grant renewal students. See Item 1(a) above.	\$ 24,835,698	\$ 24,853,698	\$ 12,426,849	\$ 12,426,849			
	a. See Senate and House Rider #59.	III-73, Rider #59 Rider Packet page III-4		III-71, Rider #59 Rider Packet page III-4				
3.	Tuition Equalization Grants Both Senate and House maintain introduced bills' funding. Baseline funding is projected to serve 59% of eligible students. House provides additional funding for the program. [See Item 3(a) below].	\$ 203,826,678	\$ 203,826,678	\$ 203,826,678	\$ 203,826,678			
	a. House provides \$37.4 million in additional funding for the Tuition Equalization Grant Program to serve 70% of eligible students.			\$ 37,410,784	\$ 37,410,784			

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Higher Education Coordinating Board (781) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
4.	Texas Educational Opportunity Grants (TEOG)-Community Colleges Both Senate and House maintain introduced bills' funding. Baseline funding is projected to serve 46% of eligible students. House provides \$93.5 million in additional funding for the TEOG-Community Colleges Program.	\$ 222,000,890	\$ 222,000,890	\$ 222,000,890	\$ 222,000,890			
	a. House provides the following: <ul style="list-style-type: none">• \$4.4 million for students who graduated in the Top 25% of their class• \$85.8 million to serve 70% of eligible students. (Funding amount is contingent on item above.)• \$3.4 million in contingency funding that would allow TEOG awards for bachelor's degree students attending 2-year institutions			\$ 93,537,782	\$ 93,537,782			
	b. See Senate Rider # 25, and House Riders #25 and #63.	III-67, Rider #25 Rider Packet page III-2		III-65, Rider #25 Rider Packet page III-2				
				III-72, Rider #63 Rider Packet page III-5				

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Higher Education Coordinating Board (781) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
5.	Texas Educational Opportunity Grants (TEOG)-State and Technical Colleges Both Senate and House maintain introduced bills' funding. Baseline funding is projected to serve 46% of eligible students. House provides \$9.3 million in additional funding for the TEOG-STC Program.	\$ 22,244,186	\$ 22,244,186	\$ 22,244,186	\$ 22,244,186			
	a. House provides the following: <ul style="list-style-type: none">\$0.4 million for students who graduated in the Top 25% of their class\$8.8 million to serve 70% of eligible students. (Funding amount is contingent on item above.)			\$ 9,273,890	\$ 9,273,890			
	b. See Senate and House Rider #26.	III-67, Rider #26 Rider Packet page III-2		III-65, Rider #26 Rider Packet page III-2				
6.	Texas Armed Services Scholarship Program Both Senate and House maintain introduced bills' funding. House provides additional funding for the program. [See Item 6(a) below].	\$ 14,670,000	\$ 14,670,000	\$ 14,670,000	\$ 14,670,000			
	a. House provides \$6.1 million in contingency funding that would increase the maximum award amount through the program from \$15,000 to \$30,000.			\$ 6,070,630	\$ 6,070,630			

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Higher Education Coordinating Board (781) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
	b. See House Rider #64.			III-72, Rider #64 Rider Packet page III-5				
7.	Texas Leadership Scholars Program and Texas Leadership Research Scholars Program Both Senate and House maintain introduced bills' funding. House provides \$28.0 million in additional funding for both programs. [See Items 1(a)-(b) below].	\$ 10,233,700	\$ 10,233,700	\$ 10,233,700	\$ 10,233,700			
	a. Texas Leadership Scholars Program. House provides \$14.2 million to maintain the cohort of 300 students.			\$ 14,204,554	\$ 14,204,554			
	b. Texas Leadership Research Scholars Program. House provides \$13.8 million to recruit more high achieving doctoral students to Texas public institutions.			\$ 13,837,966	\$ 13,837,966			
8.	Rural Veterinary Incentive Program House provides \$5.0 million for the Rural Veterinary Incentive Program.	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000			
	a. See House Rider #65.			III-72, Rider #65 Rider Packet page III-5				

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Higher Education Coordinating Board (781) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
9.	Veterinary Medicine Workforce Study House provides \$0.2 million for veterinary medicine workforce study.	\$ -	\$ -	\$ 200,000	\$ 200,000			
	a. See House Rider #67.			III-72, Rider #67 Rider Packet page III-6				
10.	Graduate Medical Education Expansion Program Senate provides \$304.4 million to support the program. House provides \$299.4 million. House transferred \$5.0 million from this strategy for the new Family Medicine Obstetrics Postgraduate Training Grant Program (See Item 11).	\$ 282,425,000	\$ 304,425,000	\$ 277,425,000	\$ 299,425,000			
11.	Family Medicine-Obstetrics Postgraduate Training Grant Program House provides \$5.0 million for the development of family medicine-obstetrics postgraduate training grant program and to support the salaries and benefits of training physicians.	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000			
	a. See House Rider #69.			III-73, Rider #69 Rider Packet page III-7				

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Higher Education Coordinating Board (781) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
12.	Reporting by the Texas Higher Education Coordinating Board Senate requires the agency to include information related to expenditures by awardee for the Graduate Medical Education Expansion Program in the LAR.	III-74, Rider #62 Rider Packet page III-4						
13.	Education and Retention Study House provides \$0.2 million for a study on the retention and education of obstetricians and gynecologists in Texas.	\$-	\$-	\$200,000	\$200,000			
	a. See House Rider #66.			III-72, Rider #66 Rider Packet page III-5				
14.	Behavioral Health Innovation Grant Program House provides \$5.0 million for the Behavioral Health Innovation Grant Program.	\$-	\$-	\$5,000,000	\$5,000,000			
	a. See House Rider #68.			III-73, Rider #68 Rider Packet page III-7				

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Higher Education Coordinating Board (781) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
15.	Tuition Equalization Grants House removes language in rider that requires independent colleges and universities that enroll students receiving Tuition Equalization Grants to report to the THECB information regarding the diversity of their student body and faculty.	III-63, Rider #10 Rider Packet page III-1		III-61, Rider #10 Rider Packet page III-1				
16.	Computer Science Pipeline House eliminates contingency language tied to funding for program. Senate includes contingency language in rider.	III-72, Rider #51 Rider Packet page III-3		III-70, Rider #51 Rider Packet page III-3				
17.	Joint Admission Medical Program: Funding and Report House includes a new rider that requires the Joint Admission Medical Program Council to compile and report information regarding the JAMP program, including expenditures and council meeting information.			III-73, Rider #70 Rider Packet page III-7-8				
Total, Outstanding Items / Tentative Decisions		\$ 1,836,905,040	\$ 1,858,923,040	\$ 2,211,604,392	\$ 2,233,604,392	\$ -	\$ -	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						0.0	0.0	

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Available University Fund (799) SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
House / Senate Committee Substitute Grand Total, Available University Fund	\$ -	\$ 3,606,851,063	\$ -	\$ 3,606,851,063			
	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2026</u>	<u>FY 2027</u>			
House / Senate Total Number of Full-Time-Equivalents (FTE)	0.0	0.0	0.0	0.0			
<u>House / Senate Differences in SB 1:</u>							
1. None	\$ -	\$ -	\$ -	\$ -			
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
					<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents					0.0	0.0	

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Higher Education Fund (780) SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
House / Senate Committee Substitute Grand Total, Higher Education Fund	\$ 787,500,000	\$ 787,500,000	\$ 787,500,000	\$ 787,500,000			
House / Senate Total Number of Full-Time-Equivalents (FTE)	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2026</u>	<u>FY 2027</u>			
	0.0	0.0	0.0	0.0			
<u>House / Senate Differences in SB 1:</u>							
1. None	\$ -	\$ -	\$ -	\$ -			
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
					<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents					0.0	0.0	

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Available Texas University Fund (793) SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
House / Senate Committee Substitute Grand Total, Available Texas University Fund	\$ -	\$ 366,637,986	\$ -	\$ 366,637,986			
	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2026</u>	<u>FY 2027</u>			
House / Senate Total Number of Full-Time-Equivalents (FTE)	0.0	0.0	0.0	0.0			
<u>House / Senate Differences in SB 1:</u>							
1. None	\$ -	\$ -	\$ -	\$ -			
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
					<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents					0.0	0.0	

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Military and Veterans Exemptions (794) SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
House / Senate Committee Substitute Grand Total, Military and Veterans Exemptions	\$ 214,866,466	\$ 236,400,834	\$ 214,866,466	\$ 236,400,834			
	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2026</u>	<u>FY 2027</u>			
House / Senate Total Number of Full-Time-Equivalents (FTE)	0.0	0.0	0.0	0.0			
<u>House / Senate Differences in SB 1:</u>							
1. None	\$ -	\$ -	\$ -	\$ -			
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
					<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents					0.0	0.0	

	Outstanding Items for Consideration				Tentative Conference Committee Decisions	
Article III, Higher Education General Academic Institutions, System Offices, Lamar State Colleges, and Texas State Technical Colleges SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
						Explanation
House / Senate Committee Substitute Grand Total, General Academic Institutions, System Offices, Lamar State Colleges, and Texas State Technical Colleges	\$ 9,084,752,189	\$ 9,092,576,515	\$ 9,208,662,189	\$ 9,216,486,515		
	<u>FY 2026</u>	<u>FY2027</u>	<u>FY 2026</u>	<u>FY 2027</u>		
House / Senate Total Number of Full-Time-Equivalents (FTE)	44,946.3	44,946.3	45,144.3	45,144.3		
Technical Adjustment:						
1. Staff Group Insurance Update. Adjustment would incorporate ERS premium rate increase as well as Spring updated data. This would increase the GR-D appropriation to all institutions by a total of \$38.7 million. Additionally, it would impact the cost to maintain rates for formula funding.	\$ -	\$ -	\$ -	\$ -		
Informational Full-time Equivalents (FTEs) Adjustment:						
1. FTE Adjustment. Adjustment would incorporate all Conference Committee funding decisions to align with current FTE rate of \$100,000 per FTE for GAs and \$90,000 per FTE for LSCs and TSTCs and add the amounts to the Informational Listing rider with appropriated funds.	\$ -	\$ -	\$ -	\$ -		

	Outstanding Items for Consideration				Tentative Conference Committee Decisions	
Article III, Higher Education General Academic Institutions, System Offices, Lamar State Colleges, and Texas State Technical Colleges SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Explanation						
Formula Spring Updates:						
1. Incorporate Spring data inputs within all GAI formulas. No cost decision that would adjust all formula rates and reallocate appropriated General Revenue among institutions based on updated data.						
a. National Research University Fund (NRSF): Note: with formula update, The University of Texas Rio Grande Valley is now eligible for the NRSF. As starting point for new eligibility, cost/savings shown to reflect UTRGV maintaining current research funding.	\$ 7,456,040	\$ 7,456,040	\$ 7,456,040	\$ 7,456,040		
b. Comprehensive Research Fund (CRF): Note: with formula update, The University of Texas Rio Grande Valley is now eligible for the NRSF. As starting point for new eligibility, cost/savings shown to reflect UTRGV maintaining current research funding. CRF institutions are not impacted.	\$ (7,456,040)	\$ (7,456,040)	\$ (7,456,040)	\$ (7,456,040)		

	Outstanding Items for Consideration				Tentative Conference Committee Decisions	
Article III, Higher Education General Academic Institutions, System Offices, Lamar State Colleges, and Texas State Technical Colleges SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds	Explanation
Formula Decisions: Note: All Formula Decisions include conforming changes to applicable riders.						
1. GAI I&O Formula. Senate: \$95.9 million to maintain rate of \$60.67 per WSCH House: \$396.8 million to maintain rate of \$55.15 per WSCH Note: House incorporates new Cost Study Matrix methodology while Senate utilizes historical methodology.	\$ 4,760,316,204	\$ 4,760,316,204	\$ 4,750,346,206	\$ 4,750,346,206		
a. See Special Provisions, Section 26.	III-274, Section 26 Rider Packet page III-37		III-279, Section 26 Rider Packet page III-37			
2. Lamar State Colleges (LSC) I&O: Senate: \$6.5 million to maintain rate of \$8.16 per Contact Hour House: \$7.3 million to maintain rate of \$9.16 per Contact Hour	\$ 84,792,383	\$ 84,792,383	\$ 95,183,607	\$ 95,183,607		
a. See Special Provisions, Section 47.	III-287, Section 47 Rider Packet page III- 55		III-292, Section 47 Rider Packet page III-55			
3. Texas State Technical College (TSTC) I&O: Senate: 56.1% Returned Value (RTV) House: 56.1% RTV	\$ 230,107,147	\$ 230,107,147	\$ 230,107,147	\$ 230,107,147		

		Outstanding Items for Consideration				Tentative Conference Committee Decisions	
Article III, Higher Education General Academic Institutions, System Offices, Lamar State Colleges, and Texas State Technical Colleges SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds	Explanation
4.	GAI, LSC, and TSTC Infrastructure (INF): Senate: \$41.3 million to maintain rate of \$5.94 per Predicted Square Feet (PSF) House: \$41.3 million to maintain rate of \$5.94 per PSF	\$ 938,728,989	\$ 938,728,989	\$ 938,728,989	\$ 938,728,989		
	a. Note: Rate changes to GAI INF formula impact Texas A&M System (TAMU) Agency funding. See Conforming Changes Item #1 under each of the TAMU Agencies. \$1.2 million cost to maintain GR in GAI INF formula. \$3.2 million cost to maintain rate in GAIN INF formula.						
5.	Performance Based Funding for Comprehensive Regional Universities (CRU): Senate: (\$1.1 million) to maintain rate of \$1,921.31 per at-risk student House: (\$1.1 million) to maintain rate of \$1,921.31 per at-risk student	\$ 71,507,517	\$ 71,507,517	\$ 71,507,517	\$ 71,507,517		
6.	Texas Research University Fund (TRUF): Senate: \$21.4 million to maintain rate of 9.9% of research expenditures House: \$21.4 million to maintain rate of 9.9% of research expenditures	\$ 170,228,386	\$ 170,228,386	\$ 170,228,386	\$ 170,228,386		

		Outstanding Items for Consideration				Tentative Conference Committee Decisions	
Article III, Higher Education General Academic Institutions, System Offices, Lamar State Colleges, and Texas State Technical Colleges SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds	Explanation
7.	National Research University Fund (NRSF): Senate: \$58.6 million to maintain rate of 57.6% of research expenditures House: \$58.6 million to maintain rate of 57.6% of research expenditures Note: with formula update, The University of Texas Rio Grande Valley is now eligible for the NRSF. See Item # 1a under Spring Formula Update above.	\$ 189,664,102	\$ 189,664,102	\$ 189,664,102	\$ 189,664,102		
8.	Comprehensive Research Fund (CRF): Senate: (\$2.0 million) to maintain rate of 32.8% of research expenditures House: (\$2.0 million) to maintain rate of 32.8% of research expenditures Note: with formula update, The University of Texas Rio Grande Valley is now eligible for the NRSF. See item #1b under Spring Formula Update above.	\$ 37,103,058	\$ 37,103,058	\$ 37,103,058	\$ 37,103,058		

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education General Academic Institutions, System Offices, Lamar State Colleges, and Texas State Technical Colleges SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
House / Senate Differences in SB 1:								
The University of Texas System Administration								
1.	Multi-Institution Center - Laredo. House provides an additional \$1.4 million in General Revenue for expansion of the Dementia Care Research Clinic at the Multi-Institution in Laredo.	\$ 11,871,136	\$ 11,871,136	\$ 13,279,136	\$ 13,279,136			
The University of Texas at Arlington								
1.	North Texas Water Institute. House provides \$9.4 million in General Revenue for the creation of the North Texas Water Institute.	\$ -	\$ -	\$ 9,350,000	\$ 9,350,000			
a.	See House Rider #9. Note: If funding adopted, a conforming change to the rider would be needed.			III-84, Rider #9 Rider Packet page III-9				
The University of Texas at Austin								
1.	Archeological Research Laboratory. House provides \$0.3 million in General Revenue to modernize the Texas Archeological Research Laboratory database.	\$ -	\$ -	\$ 300,000	\$ 300,000			
a.	See House Rider #12.			III-88, Rider #12 Rider Packet page III-10				

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education General Academic Institutions, System Offices, Lamar State Colleges, and Texas State Technical Colleges SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
2.	Institute on Domestic Violence. House provides \$0.7 million in General Revenue for the Institute on Domestic Violence and Sexual Assault to conduct a statewide survey on the prevalence of sexual assault in Texas.	\$-	\$-	\$650,000	\$650,000			
	a. See House Rider #13.			III-89, Rider #13 Rider Packet page III-10				
3.	Seismic-Resistant Infrastructure Study. House requires a study on Seismic-Resistant Infrastructure by the Bureau of Economic Geology.			III-89, Rider #14 Rider Packet page III-10				
The University of Texas at Dallas								
1.	No issues.	\$-	\$-	\$-	\$-			
The University of Texas at El Paso								
1.	Mining Engineering Program. House provides \$20.0 million in General Revenue to support development of a Mining Engineering program.	\$-	\$-	\$20,000,000	\$20,000,000			
	a. See House Rider #4.			III-94, Rider #4 Rider Packet page III-11				

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education General Academic Institutions, System Offices, Lamar State Colleges, and Texas State Technical Colleges SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		Explanation
The University of Texas Rio Grande Valley								
1.	Starr County Upper Level Center. House provides \$0.3 million in additional General Revenue to expand recruitment and faculty at the Starr County Upper Level Center.	\$ 55,230	\$ 55,230	\$ 345,230	\$ 345,230			
2.	School of Optometry. House provides \$10.0 million in General Revenue to establish and operate a School of Optometry and the Doctor of Optometry degree program.	\$ -	\$ -	\$ 10,000,000	\$ 10,000,000			
	a. See House Rider #3.			III-96, Rider #3 Rider Packet page III-12				
3.	Border Economic and Enterprise Development. House provides \$0.3 million in additional General Revenue for the Office of Workforce and Economic Development to broaden the program's capacity.	\$ 1,045,302	\$ 1,045,302	\$ 1,385,302	\$ 1,385,302			
The University of Texas Permian Basin								
1.	No issues.	\$ -	\$ -	\$ -	\$ -			
The University of Texas at San Antonio								
1.	No issues.							
The University of Texas at Tyler								
1.	No issues.	\$ -	\$ -	\$ -	\$ -			
Stephen F. Austin State University								
1.	No issues.	\$ -	\$ -	\$ -	\$ -			

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education General Academic Institutions, System Offices, Lamar State Colleges, and Texas State Technical Colleges SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		Explanation
Texas A&M University System Administrative and General								
1.	Targeted College Visit Program. House provides \$2.0 million in General Revenue for low-enrollment population recruitment and retention through the Targeted College Visit Pilot Program.	\$-	\$-	\$2,000,000	\$2,000,000			
	a. See House Rider #2.			III-106, Rider #2 Rider Packet page III-13				
2.	Advanced Technologies. Senate provides unexpended balance authority for quantum and artificial intelligence chip fabrication and the Center for Microdevices and Systems. House provides such authority in supplemental bill.	III-105, Rider #2 Rider Packet page III-13						
Texas A&M University								
1.	Hollingsworth Center. House provides \$1.2 million in General Revenue to support program development and faculty hires at the Hollingsworth Center for Ethical Leadership.	\$-	\$-	\$1,235,000	\$1,235,000			
	a. See House Rider #4.			III-108, Rider #4 Rider Packet page III-14				

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education General Academic Institutions, System Offices, Lamar State Colleges, and Texas State Technical Colleges SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		Explanation
2.	Veterinary Emergency Response Team. House provides \$5.0 million in General Revenue to support veterinary disaster response and emergency planning.	\$-	\$-	\$5,000,000	\$5,000,000			
	a. See House Rider #5.			III-108, Rider #5 Rider Packet page III-14				
3.	Corps of Cadets Uniform Allowance. House provides \$6.0 million in General Revenue to offset uniform usage fees for drill and ceremony cadets to remain in the Corps of Cadets.	\$-	\$-	\$6,000,000	\$6,000,000			
	a. See House Rider #6.			III-108, Rider #6 Rider Packet page III-14				
Texas A&M University at Galveston								
1.	Disaster Resilient Texas. House provides \$7.0 million in General Revenue to support the Institute for a Disaster Resilient Texas.	\$-	\$-	\$7,000,000	\$7,000,000			
	a. See House Rider #4.			III-111, Rider #4 Rider Packet page III-15				

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education General Academic Institutions, System Offices, Lamar State Colleges, and Texas State Technical Colleges SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
2. Maritime Infrastructure Project. Senate provides unexpended balance authority for dock and other infrastructure improvements needed to accept new and larger vessels from the US Department of Transportation and the US Maritime Administration. House provides such authority in supplemental bill.		III-109, Rider #4 Rider Packet page III-15						
Prairie View A&M University								
1. No issues.		\$ -	\$ -	\$ -	\$ -			
Tarleton State University								
1. No issues.		\$ -	\$ -	\$ -	\$ -			
Texas A&M University - Central Texas								
1. No issues.		\$ -	\$ -	\$ -	\$ -			
Texas A&M University - Corpus Christi								
1. No issues.		\$ -	\$ -	\$ -	\$ -			
Texas A&M University - Kingsville								
1. Rural Nursing and Health Professions. House provides \$5.0 million in General Revenue to support the Rural Nursing and Health Professions programs.		\$ -	\$ -	\$ 5,000,000	\$ 5,000,000			
a. See House Rider #4.				III-123, Rider #4 Rider Packet page III-16				
2. Citrus Center. House provides \$0.4 million in additional General Revenue to support the Citrus Center Budwood Program.		\$ 2,631,562	\$ 2,631,562	\$ 3,031,562	\$ 3,031,562			

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education General Academic Institutions, System Offices, Lamar State Colleges, and Texas State Technical Colleges SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		Explanation
	a. See House Rider #3.			III-123, Rider #3 Rider Packet page III-16				
Texas A&M University - San Antonio								
1.	No issues.	\$-	\$-	\$-	\$-			
Texas A&M International University								
1.	No issues.	\$-	\$-	\$-	\$-			
West Texas A&M University								
1.	No issues.	\$-	\$-	\$-	\$-			
East Texas A&M University								
1.	No issues.	\$-	\$-	\$-	\$-			
Texas A&M University - Texarkana								
1.	No issues.	\$-	\$-	\$-	\$-			
University of Houston System Administration								
1.	No issues.	\$-	\$-	\$-	\$-			
University of Houston								
1.	Multicultural Success. House strikes rider associated with funding appropriated to Strategy C.3.4, Multicultural Success.	III-137, Rider #5 Rider Packet page III-17						

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education General Academic Institutions, System Offices, Lamar State Colleges, and Texas State Technical Colleges SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
2.	Study on the Effects of Perfluoroalkyl Chemicals on Public Health. House requires UH to conduct a study, in collaboration with the Railroad Commission and Texas Commission on Environmental Quality on the effects of perfluoroalkyl and polyfluoroalkyl chemicals.			III-138, Rider #5 Rider Packet page III-17				
University of Houston - Clear Lake								
1.	No issues.	\$ -	\$ -	\$ -	\$ -			
University of Houston - Downtown								
1.	No issues.	\$ -	\$ -	\$ -	\$ -			
University of Houston - Victoria								
1.	No issues.	\$ -	\$ -	\$ -	\$ -			
University of North Texas System Administration								
1.	No issues.	\$ -	\$ -	\$ -	\$ -			
University of North Texas								
1.	No issues.	\$ -	\$ -	\$ -	\$ -			
University of North Texas at Dallas								
1.	No issues.	\$ -	\$ -	\$ -	\$ -			
Texas Southern University								
1.	Tiger Fleet Modernization. House provides \$5.0 million in General Revenue to support aircraft fleet modernization.	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000			
a.	See House Rider #5.			III-152, Rider #5 Rider Packet page III-18				

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education General Academic Institutions, System Offices, Lamar State Colleges, and Texas State Technical Colleges SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
2.	Tiger Success Unlimited. House provides \$4.5 million in General Revenue to support expansion of staff and faculty to improve and expand education programs for K-12 educators.	\$-	\$-	\$4,500,000	\$4,500,000			
	a. See House Rider #6.			III-152, Rider #6 Rider Packet page III-18				
3.	Nursing & Maternal-Infant Health. House provides \$3.0 million in General Revenue to support Nursing Education, Research, and Maternal-Infant Health.	\$-	\$-	\$3,000,000	\$3,000,000			
	a. See House Rider #7.			III-152, Rider #7 Rider Packet page III-18				
4.	PharmD Satellite Campuses. House provides \$9.1 million in General Revenue for Pharmacy program satellite campuses.	\$-	\$-	\$9,074,100	\$9,074,100			
	a. See House Rider #8.			III-152, Rider #8 Rider Packet page III-18				
5.	Tiger Online Learning Expansion. House provides \$3.0 million in General Revenue to support online education programming.	\$-	\$-	\$3,000,000	\$3,000,000			
	a. See House Rider #9.			III-153, Rider #9 Rider Packet page III-19				

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education General Academic Institutions, System Offices, Lamar State Colleges, and Texas State Technical Colleges SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	
Texas Tech University System Administration							
1. No issues.	\$ -	\$ -	\$ -	\$ -			
Texas Tech University							
1. West Texas Agricultural and Urban Water Sustainability Initiative. House provides \$6.0 million in General Revenue to support the West Texas Agricultural and Urban Water Sustainability Initiative.	\$ -	\$ -	\$ 6,000,000	\$ 6,000,000			
a. See House Rider #4.			III-156, Rider #4 Rider Packet page III-20				
Angelo State University							
1. Center of Excellence for A.I. House provides \$14.1 million in General Revenue to establish a Center for Excellence in Artificial Intelligence and Cybersecurity.	\$ -	\$ -	\$ 14,140,000	\$ 14,140,000			
a. See House Rider #5.			III-158, Rider #5 Rider Packet page III-21				

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education General Academic Institutions, System Offices, Lamar State Colleges, and Texas State Technical Colleges SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
Midwestern State University								
1.	Student Success and Military Education Support Center. House provides \$5.7 million in General Revenue to establish the Student Success and Military Education Support Center.	\$ -	\$ -	\$ 5,679,678	\$ 5,679,678			
a.	See House Rider #4.			III-161, Rider #4 Rider Packet page III-22				
Texas Woman's University System								
1.	No issues.	\$ -	\$ -	\$ -	\$ -			
Texas Woman's University								
1.	Women's Health Research Center. House provides \$0.9 million in additional General Revenue to support and expand clinical services at the Center for Research on Women's Health.	\$ 80,236	\$ 80,236	\$ 1,000,000	\$ 1,000,000			
2.	Frontiers Bridge Program. House provides \$3.2 million in additional General Revenue to support the efforts of the Center for Foster Care Alumni Success to scale the Frontiers Bridge Program for Foster Youth Entering Higher Education.	\$ 2,800,000	\$ 2,800,000	\$ 6,000,000	\$ 6,000,000			

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education General Academic Institutions, System Offices, Lamar State Colleges, and Texas State Technical Colleges SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	
Texas State University System							
1. No issues.	\$ -	\$ -	\$ -	\$ -			
Lamar University							
1. No issues.	\$ -	\$ -	\$ -	\$ -			
Lamar Institute of Technology							
1. No issues.	\$ -	\$ -	\$ -	\$ -			
Lamar State College - Orange							
1. No issues.	\$ -	\$ -	\$ -	\$ -			
Lamar State College - Port Arthur							
1. No issues.	\$ -	\$ -	\$ -	\$ -			
Sam Houston State University							
1. No issues.	\$ -	\$ -	\$ -	\$ -			
Texas State University							
1. No issues.	\$ -	\$ -	\$ -	\$ -			
Sul Ross State University							
1. No issues.	\$ -	\$ -	\$ -	\$ -			
Sul Ross State University Rio Grande College							
1. No issues.	\$ -	\$ -	\$ -	\$ -			
Texas State Technical College System Administration							
1. No issues.	\$ -	\$ -	\$ -	\$ -			
Texas State Technical College - Harlingen							
1. No issues.	\$ -	\$ -	\$ -	\$ -			
Texas State Technical College - West Texas							
1. No issues.	\$ -	\$ -	\$ -	\$ -			
Texas State Technical College - Marshall							
1. No issues.	\$ -	\$ -	\$ -	\$ -			

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education General Academic Institutions, System Offices, Lamar State Colleges, and Texas State Technical Colleges SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		Explanation
Texas State Technical College - Waco								
1.	No issues.	\$ -	\$ -	\$ -	\$ -			
Texas State Technical College - Ft. Bend								
1.	No issues.	\$ -	\$ -	\$ -	\$ -			
Texas State Technical College - North Texas								
1.	No issues.	\$ -	\$ -	\$ -	\$ -			
Texas State Technical College - East Williamson County								
1.	No issues.	\$ -	\$ -	\$ -	\$ -			
Total, Outstanding Items / Tentative Decisions		\$ 6,500,931,252	\$ 6,500,931,252	\$ 6,624,839,020	\$ 6,624,839,020	\$ -	\$ -	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						0.0	0.0	

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Health-Related Institutions SB 1 Conference Committee Items for Consideration	Senate		House		Adopted		Explanation
	<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>		
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
House / Senate Committee Substitute Grand Total, Health-Related Institutions	\$ 4,066,165,921	\$4,271,288,533	\$4,157,048,527	\$4,380,371,139			
	FY 2026	FY2027	FY 2026	FY 2027			
House / Senate Total Number of Full-Time-Equivalents (FTE)	14,546.6	14,546.6	14,546.6	14,546.6			
<u>Technical Corrections:</u>							
1. Staff Group Insurance Update. Adjustment would incorporate ERS premium rate increase as well as Spring updated data. This would increase GR-D appropriation to all institutions for a total of \$29.2 million. The additional GR-D funding would impact formula GR and GR-D balances.							
<u>Informational Full-time Equivalents (FTEs) Adjustment:</u>							
1. FTE Adjustment. Adjustment would incorporate all Conference Committee funding decisions to align with current FTE rate of \$250,000 per FTE and add the amounts to the Informational Listing rider with appropriated funds.							

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Health-Related Institutions SB 1 Conference Committee Items for Consideration	Senate		House		Adopted		Explanation
	<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>		
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
Formula Spring Updates:							
1. Incorporating Spring data inputs within all HRI formulas. No cost decision that would adjust formula rates and reallocate appropriated General Revenue among institutions based on updated formula input data.							
Formula Decisions: Note: All Formula Decisions include conforming changes to applicable riders.							
1. Instruction and Operations (I&O) Support Formula. Spring Update formula rate: \$9,581 per weighted FTSE \$22.0 million to maintain rate of \$9,689 per weighted FTSE.	\$ 1,556,482,043	\$ 1,556,482,043	\$ 1,556,482,043	\$ 1,556,482,043			
a. Note: General Revenue amount provided includes increases to certain mission specific formulas whose limit on growth is depedent on growth in General Revenue in the I&O formula - \$5.4 million							
2. Infrastructure Support Formula. Spring Update formula rate: \$5.87 per predicted square foot \$15.0 million to maintain rate of \$6.14 per predicted square foot.	\$ 328,336,186	\$ 328,336,186	\$ 328,336,186	\$ 328,336,186			

Article III, Higher Education Health-Related Institutions SB 1 Conference Committee Items for Consideration	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
	Senate		House		Adopted		Explanation
	<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>		
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
3. Research Enhancement Formula. Spring Update formula rate: 1.08% match \$5.8 million to maintain formula rate of 1.17% match.	\$ 111,359,792	\$ 111,359,792	\$ 111,359,792	\$ 111,359,792			
4. Graduate Medical Education (GME) Formula. Spring Update formula rate: \$5,966 per resident \$0.1 million needed to maintain formula rate of \$5,970 per resident.	\$ 122,275,023	\$ 122,275,023	\$ 122,275,023	\$ 122,275,023			
5. Mission Specific Formula: Performance Based Research Operations - UT Southwestern Medical Center. Maintaining General Revenue does not change the formula rate for this formula; updated formula input data presented no changes.	\$ 163,609,158	\$ 163,609,158	\$ 163,609,158	\$ 163,609,158			
6. Mission Specific Formula: Performance Based Research Operations - UT Health Science Center at Houston. Maintaining General Revenue does not change the formula rate for this formula; updated formula input data presented no changes.	\$ 69,712,340	\$ 69,712,340	\$ 69,712,340	\$ 69,712,340			

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Health-Related Institutions SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
7. Mission Specific Formula: Performance Based Research Operations Formula - UT Health Science Center at San Antonio. Maintaining General Revenue does not change the formula rate for this formula; updated formula input data presented no changes.	\$ 61,029,080	\$ 61,029,080	\$ 61,029,080	\$ 61,029,080			
8. Mission Specific Formula: Performance Based Research Operations Formula - Texas A&M University System Health Science Center. Spring Update formula rate: 12.09% base match \$0.2 million needed to maintain formula rate of 12.17% base match.	\$ 52,077,548	\$ 52,077,548	\$ 52,077,548	\$ 52,077,548			
9. Mission Specific Formula: Performance Based Research Operations Formula - University of North Texas Health Science Center. Maintaining General Revenue does not change the formula rate for this formula; updated formula input data presented no changes.	\$ 39,247,092	\$ 39,247,092	\$ 39,247,092	\$ 39,247,092			
10. Mission Specific Formula: Clinical Operations - Cancer Center Operations Formula (UT MD Anderson Cancer Center). Spring Update formula rate: \$1,507 per Texas cancer patient \$4.4 million needed to maintain effective formula rate of \$1,528 per Texas cancer patient. (See Item #1a)	\$ 324,765,176	\$ 324,765,176	\$ 324,765,176	\$ 324,765,176			

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Health-Related Institutions SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
11. Mission Specific Formula: Clinical Operations - Chest Disease Center Operations (UT Health Science Center at Tyler). Spring Update formula rate: \$96.02 per Texas chest disease patient \$1.0 million needed to maintain effective formula rate of \$97.31 per Texas chest disease patient. (See Item #1a)	\$ 71,913,588	\$ 71,913,588	\$ 71,913,588	\$ 71,913,588			
12. Mission Specific Formula: Clinical Operations - Health System Operations (UT Medical Branch at Galveston). Maintaining General Revenue does not change the formula rate for this formula; updated formula input data presented no changes.	\$ 330,324,756	\$ 331,203,642	\$ 330,324,756	\$ 331,203,642			
13. Mission Specific Formula: Clinical Operations - Border Health Operations (Texas Tech University Health Science Center at El Paso). Spring Update formula rate: \$21.23 per patient encounter \$0.1 million needed to maintain formula rate of \$21.31 per patient encounter.	\$ 28,507,976	\$ 28,507,976	\$ 28,507,976	\$ 28,507,976			

			Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Health-Related Institutions SB 1 Conference Committee Items for Consideration			Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
14. Mission Specific Formula: Performance Based Research Operations Formula - Texas Tech University Health Science Center. Senate Spring Update formula rate: 10.10% base match Maintaining formula rate of 10.00% base match would result in a decrease of \$44,596. House formula rate (No Spring Update): 59.48% base match House modified TTUHSC's existing Performance Based Research Operations Mission Specific formula as follows: <ul style="list-style-type: none">• Included Public Service expenditures from Federal and Private sources in the calculated match• Reallocated \$15.3 million in existing non-formula support item funding to the formula base• Provided \$18.0 million in General Revenue to increase the formula calculation			\$5,415,905	\$5,415,905	\$41,375,459	\$41,375,459			
	a.	See Special Provisions Sec. 27.17	III-281, Section 27.17 Rider Packet page III-40		III-285, Section 27.17 Rider Packet page III-40				
	b.	See Senate Riders # 5 and #7, and House Rider #6	III-216, Rider #5 Rider Packet page III-26						
			III-216, Rider #7 Rider Packet page III-26		III-219, Rider #6 Rider Packet page III-26				

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Health-Related Institutions SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
15.	Mission Specific Formula: Sam Houston Regional Education Consortium. House provided a new Clinical Operations Mission Specific formula at Sam Houston State University College of Osteopathic Medicine with a formula rate of \$150 per patient encounter.	\$-	\$-	\$3,597,300	\$3,597,300			
	a. See House Special Provisions Sec. 27.19			III-287, Section 27.19 Rider Packet page III-40				
16.	Mission Specific Formula: The University of Texas Academic Medical Center. House provided a new hybrid mission specific formula at UT Austin Dell Medical School that awards funding based on patient encounters (\$150 per patient encounter) and total research expenditures (10.00% match on total research expenditures)	\$-	\$-	\$35,100,000	\$35,100,000			
	a. See House Special Provisions Sec. 27.20			III-287, Section 27.20 Rider Packet page III-40				

			Outstanding Items for Consideration				Tentative Conference Committee Decisions			
Article III, Higher Education Health-Related Institutions SB 1 Conference Committee Items for Consideration			Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation	
<u>House / Senate Differences in SB 1:</u>										
The University of Texas Southwestern Medical Center										
	None.									
The University of Texas Medical Branch at Galveston										
	None.									
The University of Texas Health Science Center at Houston										
1.	Texas Firefighter Cancer Study. House provides \$2.5 million in non-formula support for the Texas Firefighter Cancer Study at UTHSC Houston for the purpose of 1) providing annual physical examinations to Texas firefighters to diagnose cancer and 2) to conduct a study that shall identify which groups of firefighters are most at risk for cancer and to recommend policies and programs that will protect their health.		\$ -	\$ -	\$ 2,500,000	\$ 2,500,000				
	a.	See House Rider #10			III-192, Rider #10 Rider Packet page III-23					
2.	All-Payor Claims Database. Senate provides \$5.0 million from HHSC to UTHSC Houston in Art. IX. House provides \$9.0 million at UTHSC Houston to make the database fully functional.		\$ 5,000,000	\$ 5,000,000	\$ 9,000,000	\$ 9,000,000				

			Outstanding Items for Consideration				Tentative Conference Committee Decisions						
Article III, Higher Education Health-Related Institutions SB 1 Conference Committee Items for Consideration			Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation				
	a.	See Senate Art. IX Sec. 10.06 and House Rider #11	IX-60, Sec. 10.06 Rider Packet page IX-9		III-193, Rider #11 Rider Packet page III-23								
The University of Texas Health Science Center at San Antonio													
1.	School of Public Health. House provides \$10.0 million for the School of Public Health at UTHSC San Antonio for the purpose of establishing the school and to support administrative and educational budgets until tuition and formula funding becomes available.		\$	-	\$	-	\$	10,000,000	\$	10,000,000			
	a.	See House Rider #6			III-197, Rider #6 Rider Packet page III-24								
2.	Opioid Abuse Prevention and Treatment. House provides \$18.2 million in General Revenue-Dedicated funds to continue the Opioid Abuse Prevention and Treatment program at UTHSC San Antonio for the purpose of providing overdose reversal medication access for law enforcement, health care providers, schools, and community organizations.		\$	-	\$	-	\$	18,200,000	\$	18,200,000			

			Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Health-Related Institutions SB 1 Conference Committee Items for Consideration			Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
	a.	See House Rider #5			III-196, Rider #5 Rider Packet page III-24				
The University of Texas Rio Grande Valley School of Medicine									
1.		Limb Preservation Program. House provides \$5.0 million for the Limb Preservation Program at UTRGV SOM for the purpose of establishing a team of nurses, allied health professionals, and physicians to coordinate care for patients with limb threatening disease.	\$-	\$-	\$5,000,000	\$5,000,000			
	a.	See House Rider #6			III-199, Rider #6 Rider Packet page III-25				
2.		Cancer Immunology Center. House provides \$5.0 million for the Cancer Immunology Center at UTRGV SOM for the purpose of supporting the operations of the new Cancer Center opening in 2025.	\$-	\$-	\$5,000,000	\$5,000,000			
	a.	See House Rider #7			III-199, Rider #7 Rider Packet page III-25				

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Health-Related Institutions SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
3.	Section 13: Limitation of Nonresident Enrollment in Certain State-supported Professional Schools. House provides an increase to the percentage of an entering class of podiatry students at UTRGV-SOM that may be non-residents to 30%. See Special Provisions Item #1.			III-278, Special Provisions Relating Only to State Agencies of Higher Education, Section 13 Rider Packet page 36				
The University of Texas M.D. Anderson Cancer Center								
	No Issues.							
The University of Texas Health Science Center at Tyler								
	No Issues.							
The University of Texas at Austin Dell Medical School								
	No Issues.							
Texas A&M University System Health Science Center								
	No Issues.							
University of North Texas Health Science Center at Fort Worth								
	No Issues.							
Texas Tech University Health Sciences Center								
	No Issues.							
Texas Tech University Health Sciences Center at El Paso								
	No Issues.							
University of Houston Collge of Medicine								
	No Issues.							
Sam Houston State University College of Osteopathic Medicine								
	No Issues.							

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Health-Related Institutions SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
Total, Outstanding Items / Tentative Decisions		\$ 3,270,055,663	\$ 3,270,934,549	\$ 3,389,412,517	\$ 3,390,291,403	\$ -	\$ -	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						0.0	0.0	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions			
Article III, Higher Education Public Community/Junior Colleges (704) SB 1 Conference Committee Items for Consideration		Senate		House		Adopted		Explanation	
		<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>			
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds		
House / Senate Committee Substitute Grand Total, Public Community/Junior Colleges		\$ 2,473,650,036	\$ 2,473,650,036	\$ 2,473,650,036	\$ 2,473,650,036				
		FY 2026	FY2027	FY 2026	FY2027				
Formula Spring Updates: Note: All Formula Decisions include conforming changes to applicable riders.									
1.	Formula Spring Updates:								
	a. Community College Formula Funding. Spring Update estimates from the Texas Higher Education Coordinating Board anticipate a decrease of approximately \$8.2 million in General Revenue based on new data from colleges and forecasting methodology refinements.	\$2,426,750,196	\$2,426,750,196	\$2,426,750,196	\$2,426,750,196				
House / Senate Differences in SB 1:									
1.	None.	\$ -	\$ -	\$ -	\$ -				
Total, Outstanding Items / Tentative Decisions		\$ 2,426,750,196	\$ 2,426,750,196	\$ 2,426,750,196	\$ 2,426,750,196	\$ -	\$ -		

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Texas A&M AgriLife Research (556) SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
House / Senate Committee Substitute Grand Total, Texas A&M AgriLife Research	\$ 172,872,354	\$ 207,344,166	\$ 172,872,354	\$ 207,344,166			
	FY 2026	FY 2027	FY 2026	FY 2027			
House / Senate Total Number of Full-Time-Equivalents (FTE)	820.0	820.0	820.0	820.0			
Conforming Change:							
1. Infrastructure Support Inside Brazos County Infrastructure support for the Texas A&M System Agencies is required to use the GAI Infrastructure (INF) rate, per Section 43, Special Provisions Relating Only to State Agencies of Higher Education. Infrastructure support assumes incorporation of Spring updated Predicted Square Feet (PSF) data. \$1.6 million cost to maintain rate of \$5.94 per PSF \$1.0 million cost to maintain rate of \$5.67 per PSF See Formula Decision Item #4a under GAIs.	\$ 12,818,000	\$ 12,818,000	\$ 12,818,000	\$ 12,818,000			
House / Senate Differences in SB 1:							
1. None	\$ -	\$ -	\$ -	\$ -			
Total, Outstanding Items / Tentative Decisions	\$ 12,818,000	\$ 12,818,000	\$ 12,818,000	\$ 12,818,000	\$ -	\$ -	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Texas A&M AgriLife Research (556) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						0.0	0.0	

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Texas A&M AgriLife Extension Service (555) SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
House / Senate Committee Substitute Grand Total, Texas A&M AgriLife Extension Service	\$ 142,860,221	\$ 199,848,505	\$ 145,360,221	\$ 202,348,505			
	FY 2026	FY 2027	FY 2026	FY 2027			
House / Senate Total Number of Full-Time-Equivalents (FTE)	1,119.3	1,119.3	1,129.3	1,129.3			
Conforming Change:							
1. Infrastructure Support Inside Brazos County Infrastructure support for the Texas A&M System Agencies is required to use the GAI Infrastructure (INF) rate, per Section 43, Special Provisions Relating Only to State Agencies of Higher Education. Infrastructure support assumes incorporation of Spring updated Predicted Square Feet (PSF) data. \$128,652 cost to maintain rate of \$5.94 per PSF \$51,605 cost to maintain rate of \$5.67 per PSF See Formula Decision Item #4a under GAIs.	\$ 1,563,409	\$ 1,563,409	\$ 1,563,409	\$ 1,563,409			

			Outstanding Items for Consideration				Tentative Conference Committee Decisions			
Article III, Higher Education Texas A&M AgriLife Extension Service (555) SB 1 Conference Committee Items for Consideration			Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation	
			GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds		
<u>House / Senate Differences in SB 1:</u>										
1. Rural Student Success Initiative House provides \$2.5 million in General Revenue and 10.0 FTEs in Strategy C.1.1, Leadership Development, to support the Rural Student Success Initiative to provide rural school districts, students, and their families with information, tools, and strategies to improve postsecondary access, matriculation, and completion outcomes in underserved rural communities in Texas.			\$ -	\$ -	\$ 2,500,000	\$ 2,500,000				
a. See House Rider #12					III-252, Rider #12 Rider Packet page III-28					
2. Study on the Impact of Debris on Livestock. House requires agency to use not more than \$25,000 in General Revenue per fiscal year out of funds appropriated in Strategy B.1.1, Agriculture and Natural Resources, to conduct a study to evaluate the impact of debris on livestock.					III-252, Rider #13 Rider Packet page III-28					
Total, Outstanding Items / Tentative Decisions			\$ 1,563,409	\$ 1,563,409	\$ 4,063,409	\$ 4,063,409	\$ -	\$ -		
							<u>FY 2026</u>	<u>FY 2027</u>		
Total, Full-time Equivalents							0.0	0.0		

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Texas A&M Engineering Experiment Station (712) SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
House / Senate Committee Substitute Grand Total, Texas A&M Engineering Experiment Station	\$ 73,396,256	\$ 551,063,494	\$ 73,396,256	\$ 551,063,494			
	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2026</u>	<u>FY 2027</u>			
House / Senate Total Number of Full-Time-Equivalents (FTE)	842.4	842.4	842.4	842.4			
<u>Conforming Change:</u>							
1. Infrastructure Support Inside Brazos County Infrastructure support for the Texas A&M System Agencies is required to use the GAI Infrastructure (INF) rate, per Section 43, Special Provisions Relating Only to State Agencies of Higher Education. Infrastructure support assumes incorporation of Spring updated Predicted Square Feet (PSF) data. \$0.9 million cost to maintain rate of \$5.94 per PSF \$0.2 million cost to maintain rate of \$5.67 per PSF See Formula Decision Item #4a under GAIs.	\$ 16,354,990	\$ 16,354,990	\$ 16,354,990	\$ 16,354,990			
<u>House / Senate Differences in SB 1:</u>							
1. None	\$ -	\$ -	\$ -	\$ -			
Total, Outstanding Items / Tentative Decisions	\$ 16,354,990	\$ 16,354,990	\$ 16,354,990	\$ 16,354,990	\$ -	\$ -	
					<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents					0.0	0.0	

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Texas A&M Transportation Institute (727) SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
House / Senate Committee Substitute Grand Total, Texas A&M Transportation Institute	\$ 24,078,536	\$ 194,656,042	\$ 24,078,536	\$ 194,656,042			
	FY 2026	FY 2027	FY 2026	FY 2027			
House / Senate Total Number of Full-Time-Equivalents (FTE)	438.0	438.0	438.0	438.0			
Conforming Change:							
1. Infrastructure Support Inside Brazos County Infrastructure support for the Texas A&M System Agencies is required to use the GAI Infrastructure (INF) rate, per Section 43, Special Provisions Relating Only to State Agencies of Higher Education. Infrastructure support assumes incorporation of Spring updated Predicted Square Feet (PSF) data. \$0.1 million savings to maintain rate of \$5.94 per PSF \$0.3 million savings to maintain rate of \$5.67 per PSF See Formula Decision Item #4a under GAIs.	\$ 4,770,000	\$ 4,770,000	\$ 4,770,000	\$ 4,770,000			
House / Senate Differences in SB 1:							
1. Study on Vehicle Emergency Occupant Egress Technology House requires agency to conduct a study assessing the risk of vehicle entrapment in submersion and fire incidents and evaluating the feasibility of implementing in-vehicle emergency occupant egress technology.			III-256, Rider #4 Rider Packet page III-29				

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Texas A&M Transportation Institute (727) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
Total, Outstanding Items / Tentative Decisions		\$4,770,000	\$4,770,000	\$4,770,000	\$4,770,000	\$-	\$-	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						0.0	0.0	

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Texas A&M Engineering Extension Service (716) SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
House / Senate Committee Substitute Grand Total, Texas A&M Engineering Extension Service	\$ 50,159,090	\$ 259,198,827	\$ 52,159,090	\$ 261,198,827			
	FY 2026	FY 2027	FY 2026	FY 2027			
House / Senate Total Number of Full-Time-Equivalents (FTE)	574.8	574.8	574.8	574.8			
<u>Conforming Change:</u>							
1. Infrastructure Support Inside Brazos County Infrastructure support for the Texas A&M System Agencies is required to use the GAI Infrastructure (INF) rate, per Section 43, Special Provisions Relating Only to State Agencies of Higher Education. Infrastructure support assumes incorporation of Spring updated Predicted Square Feet (PSF) data. \$0.4 million cost to maintain rate of \$5.94 per PSF \$0.2 million cost to maintain rate of \$5.67 per PSF See Formula Decision Item #4a under GAIs.	\$ 4,271,084	\$ 4,271,084	\$ 4,271,084	\$ 4,271,084			
<u>House / Senate Differences in SB 1:</u>							
1. Ensuring Texas Task Force 1, 2, and 3 Operational Readiness House provides \$2.0 million in General Revenue in Strategy C.1.1, Texas Task Force & PWRT Capability, to support the operational readiness of Texas Task Force 3.	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000			

			Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Texas A&M Engineering Extension Service (716) SB 1 Conference Committee Items for Consideration			Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
	a.	See Senate and House Rider #3	III-255, Rider #3 Rider Packet page III-31		III-259, Rider #3 Rider Packet page III-31				
Total, Outstanding Items / Tentative Decisions			\$4,271,084	\$4,271,084	\$6,271,084	\$6,271,084	\$-	\$-	
							<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents							0.0	0.0	

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Texas A&M Forest Service (576) SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
House / Senate Committee Substitute Grand Total, Texas A&M Forest Service	\$ 352,998,292	\$ 363,935,202	\$ 363,998,292	\$ 374,935,202			
	FY 2026	FY 2027	FY 2026	FY 2027			
House / Senate Total Number of Full-Time-Equivalents (FTE)	541.1	541.1	541.1	541.1			
<u>Conforming Change:</u>							
1. Infrastructure Support Inside Brazos County Infrastructure support for the Texas A&M System Agencies is required to use the GAI Infrastructure (INF) rate, per Section 43, Special Provisions Relating Only to State Agencies of Higher Education. Infrastructure support assumes incorporation of Spring updated Predicted Square Feet (PSF) data. \$28,360 cost to maintain rate of \$5.94 per PSF \$13,029 cost to maintain rate of \$5.67 per PSF See Formula Decision Item #4a under GAIs.	\$ 308,328	\$ 308,328	\$ 308,328	\$ 308,328			

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Texas A&M Forest Service (576) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
House / Senate Differences in SB 1:								
1.	Firefighting Equipment Database House provides \$1.0 million in General Revenue in Strategy B.1.1, KTP-TFS Operations, for a comprehensive database of statewide inventory of firefighting equipment.	\$-	\$-	\$1,000,000	\$1,000,000			
	a. See House Rider #9			III-262, Rider #9 Rider Packet page III-32				
2.	Camera-Based Wildfire Detection System House provides \$10.0 million in General Revenue in Strategy B.1.1, KTP-TFS Operations, for a camera-based early wildfire detection and monitoring system. See related Item #3 for the Texas Division of Emergency Management.	\$-	\$-	\$10,000,000	\$10,000,000			
	a. See House Rider #10			III-262, Rider #10 Rider Packet page III-32				
3.	Report on Wildfires and Electrical Infrastructure. House requires agency, using funds appropriated in Strategy A.1.1, Forestry Leadership, to prepare a report on the connection between wildfires and electrical infrastructure in the state.			III-262, Rider #11 Rider Packet page III-32				

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Texas A&M Forest Service (576) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
Total, Outstanding Items / Tentative Decisions		\$308,328	\$308,328	\$11,308,328	\$11,308,328	\$-	\$-	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						0.0	0.0	

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Texas A&M Veterinary Medical Diagnostic Laboratory (557) SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
House / Senate Committee Substitute Grand Total, Texas A&M Veterinary Medical Diagnostic Laboratory	\$ 25,173,325	\$ 61,150,505	\$ 25,173,325	\$ 61,150,505			
	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2026</u>	<u>FY 2027</u>			
House / Senate Total Number of Full-Time-Equivalents (FTE)	176.3	176.3	176.3	176.3			
<u>Conforming Change:</u>							
1. Infrastructure Support Inside Brazos County Infrastructure support for the Texas A&M System Agencies is required to use the GAI Infrastructure (INF) rate, per Section 43, Special Provisions Relating Only to State Agencies of Higher Education. Infrastructure support assumes incorporation of Spring updated Predicted Square Feet (PSF) data. \$0.2 million to maintain rate of \$5.94 per PSF \$0.1 million to maintain rate of \$5.67 per PSF See Formula Decision Item #4a under GAIs.	\$ 1,360,545	\$ 1,360,545	\$ 1,360,545	\$ 1,360,545			
<u>House / Senate Differences in SB 1:</u>							
1. None	\$ -	\$ -	\$ -	\$ -			
Total, Outstanding Items / Tentative Decisions	\$ 1,360,545	\$ 1,360,545	\$ 1,360,545	\$ 1,360,545	\$ -	\$ -	
					<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents					0.0	0.0	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Texas Division of Emergency Management (575) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
House / Senate Committee Substitute Grand Total, Texas Division of Emergency Management		\$ 69,126,236	\$ 2,176,221,529	\$ 75,626,236	\$ 2,182,721,529			
		FY 2026	FY 2027	FY 2026	FY 2027			
House / Senate Total Number of Full-Time-Equivalents (FTE)		421.4	421.4	421.4	421.4			
House / Senate Differences in SB 1:								
1.	Appropriation for Flood Mitigation in City of Mercedes, Hidalgo County House provides \$1.5 million in General Revenue in Strategy A.1.3, Recovery and Mitigation, for a flood mitigation program in the City of Mercedes in Hidalgo County.	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000			
	a. See House Rider #9			III-267, Rider #9 Rider Packet page III-34				
2.	Potter County Emergency Operations Center House provides \$5.0 million in General Revenue in Strategy A.1.4, State Operations Center, for the construction of a new warehouse and siren system to enhance emergency response capabilities in the Amarillo area.	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000			
	a. See House Rider #10			III-267, Rider #10 Rider Packet page III-34				

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Texas Division of Emergency Management (575) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
3.	Camera-Based Wildfire Detection System Senate authorizes agency to use up to \$10.0 million in existing General Revenue in Strategy A.1.2, Response Coordination, for a camera-based early wildfire detection and monitoring system. See related Item #2 at Texas A&M Forest Service.	III-263, Rider #9 Rider Packet page III-34						
4.	State Operations Center Senate provides agency with unexpended balance authority for the construction of the State Operations Center.	III-263, Rider #10 Rider Packet page III-35						
Total, Outstanding Items / Tentative Decisions		\$ -	\$ -	\$ 6,500,000	\$ 6,500,000	\$ -	\$ -	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						0.0	0.0	

			Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Special Provisions Relating Only to Components of TSTC SB 1 Conference Committee Items for Consideration			Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
House / Senate Committee Substitute Grand Total, Special Provisions Relating Only to Components of TSTC			\$ 850,000,000	\$ 850,000,000	\$ 850,000,000	\$ 850,000,000			
			FY 2024	FY2025	FY 2024	FY 2025			
House / Senate Total Number of Full-Time-Equivalents (FTE)			0.0	0.0	0.0	0.0			
Technical Adjustment:									
1. House version includes printing error in Rider 10(b) regarding reference to former methodology.									
	a.	See Senate and House Riders #10	III-242, Rider 10 Rider Packet page III- 27		III-245, Rider 10 Rider Packet page III- 27				
Total, Outstanding Items / Tentative Decisions			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
							FY 2026	FY 2027	
Total, Full-time Equivalents							0.0	0.0	

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Special Provisions Relating Only to Agencies of Higher Education SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds	Explanation	
House / Senate Committee Substitute Grand Total, Special Provisions Relating Only to Agencies of Higher Education	\$ -	\$ -	\$ -	\$ -			
	FY 2024	FY2025	FY 2024	FY 2025			
House / Senate Total Number of Full-Time-Equivalents (FTE)	0.0	0.0	0.0	0.0			
House / Senate Differences in SB 1:							
1. Section 13. Limitation of Nonresident Enrollment in Certain State-supported Professional Schools. House provides an increase to the percentage of an entering class of podiatry students at UTRGV-SOM that may be non-residents to 30%.	III-276, Section 13 Rider Packet page III-36		III-278, Section 13 Rider Packet page III-36				
Section 23. Driscoll Children's Hospital. Senate specifies a location in Corpus Christi.	III-274, Section 23 Rider Packet page III-37		III-278, Section 23 Rider Packet page III-37				
Section 26. General Academic Funding. House incorporates new Cost Study Matrix methodology while Senate incorporates historical methodology. See GAI Formula Decisions Item #1.	III-274, Section 26 Rider Packet page III-37		III-279, Section 26 Rider Packet page III-37				

		Outstanding Items for Consideration				Tentative Conference Committee Decisions			
Article III, Higher Education Special Provisions Relating Only to Agencies of Higher Education SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation	
2.	Section 27.17. Mission Specific Formula: Performance Based Research Operations Formula - Texas Tech University Health Science Center. See HRI Formula Decisions Item #14.	III-281, Section 27.17 Rider Packet page III-40		III-285, Section 27.17 Rider Packet page III-40					
3.	Section 27.19. Mission Specific Formula: Sam Houston Regional Education Consortium. See HRI Formula Decisions Item #15.			III-287, Section 27.19 Rider Packet page III-40					
4.	Section 27.20. Mission Specific Formula: The University of Texas Academic Medical Center. See HRI Formula Decisions Item #16.			III-287, Section 27.20 Rider Packet page III-40					
5.	Section 47. State Two Year Institution Funding. See GAI Formula Decision Item #2.	III-287, Section 47 Rider Packet page III-55		III-292, Section 47 Rider Packet page III-55					
Total, Outstanding Items / Tentative Decisions		\$	-	\$	-	\$	-	\$	-
Total, Full-time Equivalents						<u>FY 2026</u>	<u>FY 2027</u>		
						0.0	0.0		