

**Strategy Comparison Packet**

**Conference Committee on Senate Bill 1**

**2026-27 General Appropriations Bill**

**Article III – Higher Education**

**As of April 27, 2025**

30M HIGHER EDUCATION EMPLOYEES GROUP INSURANCE CONTRIBUTIONS

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
See also Article IX, Sec. 6.08(g), Benefits Paid Proportional by Method of Finance	III-52 IX-31, Sec. 6.08	III-51 IX-31, Sec. 6.08		See Issue Docket Item #1.

**781 HIGHER EDUCATION COORDINATING BOARD**

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	III-57	III-55		
B.1.1 TEXAS GRANT PROGRAM	\$ 1,056,668,888	\$ 1,259,041,483	\$ 202,372,595	See Issue Docket Item #1.
B.1.2 TUITION EQUALIZATION GRANTS	\$ 203,826,678	\$ 241,237,462	\$ 37,410,784	See Issue Docket Item #3.
B.1.3 TEOG PUB COMMUNITY COLLEGES	\$ 222,000,890	\$ 315,538,672	\$ 93,537,782	See Issue Docket Item #4.
B.1.4 TEOG PUB STATE/TECHNICAL COLLEGES	\$ 22,244,186	\$ 31,518,076	\$ 9,273,890	See Issue Docket Item #5.
B.1.8 TX ARMED SERVICES SCHOLARSHIP PROGRAM	\$ 14,670,000	\$ 20,740,630	\$ 6,070,630	See Issue Docket Item #6.
B.1.11 TEXAS TRANSFER GRANT PROGRAM	\$ 24,853,698	\$ 12,426,849	\$ 12,426,849	See Issue Docket Item #2.
B.1.12 TEXAS LEADERSHIP SCHOLARS PROGRAM	\$ 10,233,700	\$ 38,276,220	\$ 28,042,520	See Issue Docket Item #7.
C.1.4 RURAL VETERINARY INCENTIVE	\$ -	\$ 5,000,000	\$ 5,000,000	See Issue Docket Item #8.
C.1.6 VETERINARY MEDICINE STUDY	\$ -	\$ 200,000	\$ 200,000	See Issue Docket Item #9.
D.1.3 GME EXPANSION	\$ 304,425,000	\$ 299,425,000	\$ 5,000,000	See Issue Docket Item #10.
D.1.12 EDUCATION AND RETENTION STUDY	\$ -	\$ 200,000	\$ 200,000	See Issue Docket Item #13.
D.1.13 BEHAVIORAL HEALTH INNOVATION GRANT PROGRAM	\$ -	\$ 5,000,000	\$ 5,000,000	See Issue Docket Item #14.
D.1.14 FAMILY MEDICINE-OBSTETRICS PROGRAM	\$ -	\$ 5,000,000	\$ 5,000,000	See Issue Docket Item #11.
Tuition Equalization Grants	III-63, Rider #10 Rider Packet, page III-1	III-61, Rider #10 Rider Packet, page III-1		See Issue Docket Item #15.
Computer Science Pipeline	III-72, Rider #51 Rider Packet, page III-3	III-70, Rider #51 Rider Packet, page III-3		See Issue Docket Item #16.
Reporting by the Texas Higher Education Coordinating Board	III-74, Rider #62 Rider Packet, page III-4			See Issue Docket Item #12.
Joint Admission Medical Program: Funding and Report		III-73, Rider #70 Rider Packet, page III-7-8		See Issue Docket Item #17.

720 THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
B.1.1 MULTI-INSTITUTION CENTER - LAREDO	III-74 \$ 11,871,136	III-74 \$ 13,279,136	\$ 1,408,000	See Issue Docket Item #1 under UT System Admin.

714 THE UNIVERSITY OF TEXAS AT ARLINGTON

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	III-82	III-82		
Number of Full-Time-Equivalents (FTEs)	1,963.2	1,957.5		
A.1.1 OPERATIONS SUPPORT	\$ 281,603,330	\$ 281,040,014	\$ 563,316	See Issue Docket Item #1 under Formula Decisions.
A.1.2 TEACHING EXPERIENCE SUPPLEMENT	\$ 2,936,648	\$ 2,930,470	\$ 6,178	See Issue Docket Item #1 under Formula Decisions.
C.1.3 NORTH TEXAS WATER INSTITUTE	\$ -	\$ 9,350,000	\$ 9,350,000	See Issue Docket Item #1 under UT Arlington.
North Texas Water Institute		III-84, Rider #9 Rider Packet page III-9		See Issue Docket Item #1 under UT Arlington.

721 THE UNIVERSITY OF TEXAS AT AUSTIN

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	III-84	III-84		
Number of Full-Time-Equivalents (FTEs)	5,763.3	5,938.4		
A.1.1 OPERATIONS SUPPORT	\$ 516,339,750	\$ 515,321,782	\$ 1,017,968	See Issue Docket Item #1 under Formula Decisions.
A.1.2 TEACHING EXPERIENCE SUPPLEMENT	\$ 8,864,518	\$ 8,846,308	\$ 18,210	See Issue Docket Item #1 under Formula Decisions.
C.2.8 ARCHEOLOGICAL RESEARCH LABORATORY	\$ -	\$ 300,000	\$ 300,000	See Issue Docket Item #1 under UT Austin.
C.2.9 INSTITUTE ON DOMESTIC VIOLENCE	\$ -	\$ 650,000	\$ 650,000	See Issue Docket Item #2 under UT Austin.
Texas Archeological Research Laboratory Database		III-88 Rider #12 Rider Packet, page III-10		See Issue Docket Item #1 under UT Austin.
Institute on Domestic Violence and Sexual Assault		III-89 Rider #13 Rider Packet, page III-10		See Issue Docket Item #2 under UT Austin.
Seismic-Resistant Infrastructure Study		III-89 Rider #14 Rider Packet, page III-10		See Issue Docket Item #3 under UT Austin.

738 THE UNIVERSITY OF TEXAS AT DALLAS

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	III-88	III-89		
Number of Full-Time-Equivalents (FTEs)	1,443.7	1,437.9		
A.1.1 OPERATIONS SUPPORT	\$ 268,133,281	\$ 267,559,831	\$ 573,450	See Issue Docket Item #1 under Formula Decisions.
A.1.2 TEACHING EXPERIENCE SUPPLEMENT	\$ 2,727,482	\$ 2,721,462	\$ 6,020	See Issue Docket Item #1 under Formula Decisions.

724 THE UNIVERSITY OF TEXAS AT EL PASO

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	III-90	III-91		
Number of Full-Time-Equivalents (FTEs)	1,611.9	1,608.9		
A.1.1 OPERATIONS SUPPORT	\$ 153,958,558	\$ 153,673,028	\$ 285,530	See Issue Docket Item #1 under Formula Decisions.
A.1.2 TEACHING EXPERIENCE SUPPLEMENT	\$ 3,380,938	\$ 3,373,232	\$ 7,706	See Issue Docket Item #1 under Formula Decisions.
C.1.4 MINING ENGINEERING PROGRAM	\$ -	\$ 20,000,000	\$ 20,000,000	See Issue Docket Item #1 under UTEP.
Mining Engineering Program		III-94 Rider #4 Rider Packet page III-11		See Issue Docket Item #1 under UTEP.



746 THE UNIVERSITY OF TEXAS RIO GRANDE VALLEY

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	III-93	III-94		
Number of Full-Time-Equivalents (FTEs)	1,806.3	1,802.9		
A.1.1 OPERATIONS SUPPORT	\$ 192,610,732	\$ 192,277,740	\$ 332,992	See Issue Docket Item #1 under Formula Decisions.
A.1.2 TEACHING EXPERIENCE SUPPLEMENT	\$ 4,315,634	\$ 4,306,940	\$ 8,694	See Issue Docket Item #1 under Formula Decisions.
C.1.2 STARR COUNTY UPPER LEVEL CENTER	\$ 55,230	\$ 345,230	\$ 290,000	See Issue Docket Item #1 under UTRGV.
C.1.5 SCHOOL OF OPTOMETRY	\$ -	\$ 10,000,000	\$ 10,000,000	See Issue Docket Item #2 under UTRGV.
C.2.7 BORDER ECON/ENTERPRISE DEVELOPMENT	\$ 1,045,302	\$ 1,385,302	\$ 340,000	See Issue Docket Item #3 under UTRGV.
School of Optometry		III-96 Rider #3 Rider Packet, page III-12		See Issue Docket Item #2 under UTRGV.

742 THE UNIVERSITY OF TEXAS PERMIAN BASIN

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	III-95	III-96		
Number of Full-Time-Equivalents (FTEs)	276.8	276.2		
A.1.1 OPERATIONS SUPPORT	\$ 24,960,268	\$ 24,909,792	\$ 50,476	See Issue Docket Item #1 under Formula Decisions.
A.1.2 TEACHING EXPERIENCE SUPPLEMENT	\$ 713,880	\$ 712,332	\$ 1,548	See Issue Docket Item #1 under Formula Decisions.

743 THE UNIVERSITY OF TEXAS AT SAN ANTONIO

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	III-98	III-98		
Number of Full-Time-Equivalents (FTEs)	2,089.6	2,085.1		
A.1.1 OPERATIONS SUPPORT	\$ 224,188,060	\$ 223,743,720	\$ 444,340	See Issue Docket Item #1 under Formula Decisions.
A.1.2 TEACHING EXPERIENCE SUPPLEMENT	\$ 3,742,318	\$ 3,733,008	\$ 9,310	See Issue Docket Item #1 under Formula Decisions.

750 THE UNIVERSITY OF TEXAS AT TYLER

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	III-100	III-101		
Number of Full-Time-Equivalents (FTEs)	447.4	446.1		
A.1.1 OPERATIONS SUPPORT	\$ 62,688,090	\$ 62,553,096	\$ 134,994	See Issue Docket Item #1 under Formula Decisions.
A.1.2 TEACHING EXPERIENCE SUPPLEMENT	\$ 1,446,600	\$ 1,443,296	\$ 3,304	See Issue Docket Item #1 under Formula Decisions.

755 STEPHEN F. AUSTIN STATE UNIVERSITY

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	III-102	III-102		
Number of Full-Time-Equivalents (FTEs)	553.5	552.8		
A.1.1 OPERATIONS SUPPORT	\$ 56,353,038	\$ 56,256,410	\$ 96,628	See Issue Docket Item #1 under Formula Decisions.
A.1.2 TEACHING EXPERIENCE SUPPLEMENT	\$ 2,477,892	\$ 2,473,344	\$ 4,548	See Issue Docket Item #1 under Formula Decisions.

710 TEXAS A&M UNIVERSITY SYSTEM ADMINISTRATIVE AND GENERAL OFFICES

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
B.1.2 TARGETED COLLEGE VISIT PROGRAM	III-104	III-105		
Low-Enrollment Population Recruitment and Retention	\$ -	\$ 2,000,000	\$ 2,000,000	See Issue Docket Item #1 under TAMU System Admin.
		III-106 Rider #2		See Issue Docket Item #1 under TAMU System Admin.
		Rider Packet, page III-13		
Advanced Technologies	III-105 Rider #2 Rider Packet, page III-13			See Issue Docket Item #2 under TAMU System Admin.

711 TEXAS A&M UNIVERSITY

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	III-105	III-106		
Number of Full-Time-Equivalents (FTEs)	5,112.9	5,097.4		
A.1.1 OPERATIONS SUPPORT	\$ 671,444,772	\$ 669,920,484	\$ 1,524,288	See Issue Docket Item #1 under Formula Decisions.
A.1.2 TEACHING EXPERIENCE SUPPLEMENT	\$ 10,010,720	\$ 9,985,056	\$ 25,664	See Issue Docket Item #1 under Formula Decisions.
C.1.2 HOLLINGSWORTH CENTER	\$ -	\$ 1,235,000	\$ 1,235,000	See Issue Docket Item #1 under TAMU.
C.1.3 VETERINARY EMERGENCY TEAM	\$ -	\$ 5,000,000	\$ 5,000,000	See Issue Docket Item #2 under TAMU.
C.1.4 CORPS OF CADETS UNIFORMS	\$ -	\$ 6,000,000	\$ 6,000,000	See Issue Docket Item #3 under TAMU.
Hollingsworth Center for Ethical Leadership		III-108 Rider #4 Rider Packet, page III-14		See Issue Docket Item #1 under TAMU.
Veterinary Emergency Response Team		III-108 Rider #5 Rider Packet, page III-14		See Issue Docket Item #2 under TAMU.
Corps of Cadets Uniform Allowance		III-108 Rider #6 Rider Packet, page III-14		See Issue Docket Item #3 under TAMU.

718 TEXAS A&M UNIVERSITY AT GALVESTON

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	III-107	III-109		
Number of Full-Time-Equivalents (FTEs)	147.8	147.3		
A.1.1 OPERATIONS SUPPORT	\$ 20,887,214	\$ 20,841,494	\$ 45,720	See Issue Docket Item #1 under Formula Decisions.
A.1.2 TEACHING EXPERIENCE SUPPLEMENT	\$ 230,256	\$ 229,714	\$ 542	See Issue Docket Item #1 under Formula Decisions.
C.2.1 DISASTER RESILIENT TEXAS	\$ -	\$ 7,000,000	\$ 7,000,000	See Issue Docket Item #1 under TAMU Galveston.
Institute for a Disaster Resilient Texas		III-111 Rider #4 Rider Packet, page III-15		See Issue Docket Item #1 under TAMU Galveston.
Maritime Infrastructure Project	III-109 Rider #4 Rider Packet, page III-15			See Issue Docket Item #2 under TAMU Galveston.



715 PRAIRIE VIEW A&M UNIVERSITY

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	III-110	III-111		
Number of Full-Time-Equivalents (FTEs)	738.0	733.9		
A.1.1 OPERATIONS SUPPORT	\$ 51,998,436	\$ 51,918,116	\$ 80,320	See Issue Docket Item #1 under Formula Decisions.
A.1.2 TEACHING EXPERIENCE SUPPLEMENT	\$ 1,736,152	\$ 1,733,086	\$ 3,066	See Issue Docket Item #1 under Formula Decisions.

713 TARLETON STATE UNIVERSITY

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	III-113	III-114		
Number of Full-Time-Equivalents (FTEs)	736.0	734.1		
A.1.1 OPERATIONS SUPPORT	\$ 89,025,398	\$ 88,846,534	\$ 178,864	See Issue Docket Item #1 under Formula Decisions.
A.1.2 TEACHING EXPERIENCE SUPPLEMENT	\$ 2,426,278	\$ 2,420,104	\$ 6,174	See Issue Docket Item #1 under Formula Decisions.

770 TEXAS A&M UNIVERSITY - CENTRAL TEXAS

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	III-115	III-116		
Number of Full-Time-Equivalents (FTEs)	198.8	198.4		
A.1.1 OPERATIONS SUPPORT	\$ 15,073,606	\$ 15,036,232	\$ 37,374	See Issue Docket Item #1 under Formula Decisions.
A.1.2 TEACHING EXPERIENCE SUPPLEMENT	\$ 364,094	\$ 363,038	\$ 1,056	See Issue Docket Item #1 under Formula Decisions.

760 TEXAS A&M UNIVERSITY - CORPUS CHRISTI

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	III-117	III-118		
Number of Full-Time-Equivalents (FTEs)	680.7	679.2		
A.1.1 OPERATIONS SUPPORT	\$ 71,389,404	\$ 71,240,674	\$ 148,730	See Issue Docket Item #1 under Formula Decisions.
A.1.2 TEACHING EXPERIENCE SUPPLEMENT	\$ 1,917,406	\$ 1,913,646	\$ 3,760	See Issue Docket Item #1 under Formula Decisions.

732 TEXAS A&M UNIVERSITY - KINGSVILLE

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	III-120	III-121		
Number of Full-Time-Equivalents (FTEs)	331.7	330.8		
A.1.1 OPERATIONS SUPPORT	\$ 42,769,530	\$ 42,683,862	\$ 85,668	See Issue Docket Item #1 under Formula Decisions.
A.1.2 TEACHING EXPERIENCE SUPPLEMENT	\$ 1,362,002	\$ 1,359,124	\$ 2,878	See Issue Docket Item #1 under Formula Decisions.
C.1.3 RURAL NURSING & HEALTH PROFESSIONS	\$ -	\$ 5,000,000	\$ 5,000,000	See Issue Docket Item #1 under TAMU Kingsville.
C.2.1 CITRUS CENTER	\$ 2,631,562	\$ 3,031,562	\$ 400,000	See Issue Docket Item #2 under TAMU Kingsville.
Rural Nursing and Health Professions Program		III-123 Rider #4 Rider Packet, page III-16		See Issue Docket Item #1 under TAMU Kingsville.
Citrus Center Budwood Program		III-123 Rider #3 Rider Packet, page III-16		See Issue Docket Item #2 under TAMU Kingsville.

749 TEXAS A&M UNIVERSITY - SAN ANTONIO

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	III-122	III-123		
Number of Full-Time-Equivalents (FTEs)	375.1	374.4		
A.1.1 OPERATIONS SUPPORT	\$ 33,690,410	\$ 33,620,924	\$ 69,486	See Issue Docket Item #1 under Formula Decisions.
A.1.2 TEACHING EXPERIENCE SUPPLEMENT	\$ 802,462	\$ 800,318	\$ 2,144	See Issue Docket Item #1 under Formula Decisions.

761 TEXAS A&M INTERNATIONAL UNIVERSITY

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	III-124	III-125		
Number of Full-Time-Equivalents (FTEs)	406.0	405.0		
A.1.1 OPERATIONS SUPPORT	\$ 47,635,602	\$ 47,545,084	\$ 90,518	See Issue Docket Item #1 under Formula Decisions.
A.1.2 TEACHING EXPERIENCE SUPPLEMENT	\$ 1,193,916	\$ 1,191,186	\$ 2,730	See Issue Docket Item #1 under Formula Decisions.

757 WEST TEXAS A&M UNIVERSITY

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	III-126	III-127		
Number of Full-Time-Equivalents (FTEs)	491.6	490.5		
A.1.1 OPERATIONS SUPPORT	\$ 53,517,152	\$ 53,409,530	\$ 107,622	See Issue Docket Item #1 under Formula Decisions.
A.1.2 TEACHING EXPERIENCE SUPPLEMENT	\$ 1,304,060	\$ 1,301,006	\$ 3,054	See Issue Docket Item #1 under Formula Decisions.



751 EAST TEXAS A&M UNIVERSITY

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	III-128	III-129		
Number of Full-Time-Equivalents (FTEs)	641.0	639.6		
A.1.1 OPERATIONS SUPPORT	\$ 75,283,152	\$ 75,142,792	\$ 140,360	See Issue Docket Item #1 under Formula Decisions.
A.1.2 TEACHING EXPERIENCE SUPPLEMENT	\$ 1,349,440	\$ 1,346,444	\$ 2,996	See Issue Docket Item #1 under Formula Decisions.

764 TEXAS A&M UNIVERSITY - TEXARKANA

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	III-130	III-131		
Number of Full-Time-Equivalents (FTEs)	164.2	164.0		
A.1.1 OPERATIONS SUPPORT	\$ 10,700,494	\$ 10,678,950	\$ 21,544	See Issue Docket Item #1 under Formula Decisions.
A.1.2 TEACHING EXPERIENCE SUPPLEMENT	\$ 433,022	\$ 432,146	\$ 876	See Issue Docket Item #1 under Formula Decisions.

730 UNIVERSITY OF HOUSTON

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	III-135	III-136		
Number of Full-Time-Equivalents (FTEs)	2,100.7	2,093.6		
A.1.1 OPERATIONS SUPPORT	\$ 368,025,154	\$ 367,328,100	\$ 697,054	See Issue Docket Item #1 under Formula Decisions.
A.1.2 TEACHING EXPERIENCE SUPPLEMENT	\$ 5,304,090	\$ 5,292,390	\$ 11,700	See Issue Docket Item #1 under Formula Decisions.
Multicultural Success.	III-137, Rider #5 Rider Packet page III-17			See Issue Docket Item #1 under UH.
Study on the Effects of Perfluoroalkly Chemicals on Public Health		III-138, Rider #5 Rider Packet page III-17		See Issue Docket Item #2 under UH.

759 UNIVERSITY OF HOUSTON - CLEAR LAKE

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	III-137	III-138		
Number of Full-Time-Equivalents (FTEs)	379.0	377.8		
A.1.1 OPERATIONS SUPPORT	\$ 51,094,252	\$ 50,977,216	\$ 117,036	See Issue Docket Item #1 under Formula Decisions.
A.1.2 TEACHING EXPERIENCE SUPPLEMENT	\$ 1,797,158	\$ 1,792,608	\$ 4,550	See Issue Docket Item #1 under Formula Decisions.

784 UNIVERSITY OF HOUSTON - DOWNTOWN

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	III-139	III-140		
Number of Full-Time-Equivalents (FTEs)	412.2	410.7		
A.1.1 OPERATIONS SUPPORT	\$ 64,540,630	\$ 64,400,826	\$ 139,804	See Issue Docket Item #1 under Formula Decisions.
A.1.2 TEACHING EXPERIENCE SUPPLEMENT	\$ 2,269,782	\$ 2,264,370	\$ 5,412	See Issue Docket Item #1 under Formula Decisions.

765 UNIVERSITY OF HOUSTON - VICTORIA

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	III-141	III-142		
Number of Full-Time-Equivalents (FTEs)	166.5	166.0		
A.1.1 OPERATIONS SUPPORT	\$ 21,975,178	\$ 21,928,942	\$ 46,236	See Issue Docket Item #1 under Formula Decisions.
A.1.2 TEACHING EXPERIENCE SUPPLEMENT	\$ 659,214	\$ 657,612	\$ 1,602	See Issue Docket Item #1 under Formula Decisions.

752 UNIVERSITY OF NORTH TEXAS

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	III-1 44	III-1 45		
Number of Full-Time-Equivalents (FTEs)	2,152.2	2,145.8		
A.1.1 OPERATIONS SUPPORT	\$ 334,705,880	\$ 334,072,066	\$ 633,814	See Issue Docket Item #1 under Formula Decisions.
A.1.2 TEACHING EXPERIENCE SUPPLEMENT	\$ 4,246,946	\$ 4,238,848	\$ 8,098	See Issue Docket Item #1 under Formula Decisions.

773 UNIVERSITY OF NORTH TEXAS AT DALLAS

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	III-1 46	III-1 47		
Number of Full-Time-Equivalents (FTEs)	364.2	363.7		
A.1.1 OPERATIONS SUPPORT	\$ 28,677,402	\$ 28,629,898	\$ 47,504	See Issue Docket Item #1 under Formula Decisions.
A.1.2 TEACHING EXPERIENCE SUPPLEMENT	\$ 450,752	\$ 449,708	\$ 1,044	See Issue Docket Item #1 under Formula Decisions.



717 TEXAS SOUTHERN UNIVERSITY

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	III-148	III-149		
Number of Full-Time-Equivalents (FTEs)	546.2	545.3		
A.1.1 OPERATIONS SUPPORT	\$ 55,675,248	\$ 55,584,658	\$ 90,590	See Issue Docket Item #1 under Formula Decisions.
A.1.2 TEACHING EXPERIENCE SUPPLEMENT	\$ 1,039,098	\$ 1,037,390	\$ 1,708	See Issue Docket Item #1 under Formula Decisions.
C.1.5 TIGER FLEET MODERNIZATION	\$ -	\$ 5,000,000	\$ 5,000,000	See Issue Docket Item #1 under Texas Southern.
C.1.6 TIGER SUCCESS UNLIMITED	\$ -	\$ 4,500,000	\$ 4,500,000	See Issue Docket Item #2 under Texas Southern.
C.1.7 NURSING & MATERNAL-INFANT HEALTH	\$ -	\$ 3,000,000	\$ 3,000,000	See Issue Docket Item #3 under Texas Southern.
C.1.8 PHARMD SATELLITE CAMPUSES	\$ -	\$ 9,074,100	\$ 9,074,100	See Issue Docket Item #4 under Texas Southern.
C.1.9 TIGER ONLINE LEARNING EXPANSION	\$ -	\$ 3,000,000	\$ 3,000,000	See Issue Docket Item #5 under Texas Southern.
Tiger Fleet Modernization		III-152 Rider #5 Rider Packet, page III-18		See Issue Docket Item #1 under Texas Southern.
Tiger Success Unlimited		III-152 Rider #6 Rider Packet, page III-18		See Issue Docket Item #2 under Texas Southern.
Center for Nursing Education, Research, and Maternal- infant Health		III-152 Rider #7 Rider Packet, page III-18		See Issue Docket Item #3 under Texas Southern.
PharmD Satellite Campuses		III-152 Rider #8 Rider Packet, page III-18		See Issue Docket Item #4 under Texas Southern.
Tiger Online Learning Expansion		III-153 Rider #9 Rider Packet, page III-19		See Issue Docket Item #5 under Texas Southern.

733 TEXAS TECH UNIVERSITY

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	III-152	III-154		
Number of Full-Time-Equivalents (FTEs)	2,784.3	2,776.5		
A.1.1 OPERATIONS SUPPORT	\$ 376,509,666	\$ 375,743,766	\$ 765,900	See Issue Docket Item #1 under Formula Decisions.
A.1.2 TEACHING EXPERIENCE SUPPLEMENT	\$ 5,746,760	\$ 5,733,580	\$ 13,180	See Issue Docket Item #1 under Formula Decisions.
C.3.6 WEST TX AG & URBAN WATER INITIATIVE	\$ -	\$ 6,000,000	\$ 6,000,000	See Issue Docket Item #1 under TTU.
West Texas Agricultural and Urban Water Sustainability Initiative		III-156 Rider #4 Rider Packet, page III-20		See Issue Docket Item #1 under TTU.

737 ANGELO STATE UNIVERSITY

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	III-154	III-156		
Number of Full-Time-Equivalents (FTEs)	432.7	431.9		
A.1.1 OPERATIONS SUPPORT	\$ 49,047,940	\$ 48,971,890	\$ 76,050	See Issue Docket Item #1 under Formula Decisions.
A.1.2 TEACHING EXPERIENCE SUPPLEMENT	\$ 1,610,664	\$ 1,607,896	\$ 2,768	See Issue Docket Item #1 under Formula Decisions.
C.1.4 CENTER OF EXCELLENCE FOR AI	\$ -	\$ 14,140,000	\$ 14,140,000	See Issue Docket Item #1 under Angelo State.
Center of Excellence for Artificial Intelligence		III-158 Rider #5 Rider Packet, page III-21		See Issue Docket Item #1 under Angelo State.

735 MIDWESTERN STATE UNIVERSITY

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	III-156	III-159		
Number of Full-Time-Equivalents (FTEs)	318.6	318.2		
A.1.1 OPERATIONS SUPPORT	\$ 25,813,380	\$ 25,773,266	\$ 40,114	See Issue Docket Item #1 under Formula Decisions.
A.1.2 TEACHING EXPERIENCE SUPPLEMENT	\$ 1,108,640	\$ 1,106,920	\$ 1,720	See Issue Docket Item #1 under Formula Decisions.
C.1.2 STUDENT SUCCESS & MILITARY EDU CTR	\$ -	\$ 5,679,678	\$ 5,679,678	See Issue Docket Item #1 under Midwestern State.
Student Success and Military Education Center		III-161 Rider #4 Rider Packet, page III-22		See Issue Docket Item #1 under Midwestern State.

731 TEXAS WOMAN'S UNIVERSITY

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	III-159	III-163		
Number of Full-Time-Equivalents (FTEs)	921.8	919.3		
A.1.1 OPERATIONS SUPPORT	\$ 117,599,814	\$ 117,356,464	\$ 243,350	See Issue Docket Item #1 under Formula Decisions.
A.1.2 TEACHING EXPERIENCE SUPPLEMENT	\$ 1,561,452	\$ 1,558,138	\$ 3,314	See Issue Docket Item #1 under Formula Decisions.
C.2.2 WOMEN'S HEALTH RESEARCH CENTER	\$ 80,236	\$ 1,000,000	\$ 919,764	See Issue Docket Item #1 under TWU.
C.4.1 FRONTIERS BRIDGE PROGRAM	\$ 2,800,000	\$ 6,000,000	\$ 3,200,000	See Issue Docket Item #2 under TWU.

734 LAMAR UNIVERSITY

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	III-163	III-165		
Number of Full-Time-Equivalents (FTEs)	967.8	965.2		
A.1.1 OPERATIONS SUPPORT	\$ 113,978,534	\$ 113,724,044	\$ 254,490	See Issue Docket Item #1 under Formula Decisions.
A.1.2 TEACHING EXPERIENCE SUPPLEMENT	\$ 2,063,574	\$ 2,059,458	\$ 4,116	See Issue Docket Item #1 under Formula Decisions.

789 LAMAR INSTITUTE OF TECHNOLOGY

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	III-165	III-168		
Number of Full-Time-Equivalents (FTEs)	255.3	366.5		
A.1.1 ACADEMIC EDUCATION	\$ 17,980,402	\$ 19,647,774	\$ 1,667,372	See Issue Docket Item #2 under Formula Decisions.
A.1.2 VOCATIONAL/TECHNICAL EDUCATION	\$ 22,240,946	\$ 24,966,552	\$ 2,725,606	See Issue Docket Item #2 under Formula Decisions.

787 LAMAR STATE COLLEGE - ORANGE

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	III-167	III-169		
Number of Full-Time-Equivalents (FTEs)	192.9	160.5		
A.1.1 ACADEMIC EDUCATION	\$ 11,412,406	\$ 12,513,404	\$ 1,100,998	See Issue Docket Item #2 under Formula Decisions.
A.1.2 VOCATIONAL/TECHNICAL EDUCATION	\$ 13,061,314	\$ 14,661,964	\$ 1,600,650	See Issue Docket Item #2 under Formula Decisions.



788 LAMAR STATE COLLEGE - PORT ARTHUR

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	III-169	III-171		
Number of Full-Time-Equivalents (FTEs)	276.6	313.2		
A.1.1 ACADEMIC EDUCATION	\$ 12,858,946	\$ 14,130,976	\$ 1,272,030	See Issue Docket Item #2 under Formula Decisions.
A.1.2 VOCATIONAL/TECHNICAL EDUCATION	\$ 16,520,454	\$ 18,545,020	\$ 2,024,566	See Issue Docket Item #2 under Formula Decisions.

753 SAM HOUSTON STATE UNIVERSITY

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	III-170	III-172		
Number of Full-Time-Equivalents (FTEs)	1,085.6	1,083.4		
A.1.1 OPERATIONS SUPPORT	\$ 116,179,966	\$ 115,967,714	\$ 212,252	See Issue Docket Item #1 under Formula Decisions.
A.1.2 TEACHING EXPERIENCE SUPPLEMENT	\$ 4,131,116	\$ 4,121,854	\$ 9,262	See Issue Docket Item #1 under Formula Decisions.

754 TEXAS STATE UNIVERSITY

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	III-173	III-175		
Number of Full-Time-Equivalents (FTEs)	1,990.3	1,986.6		
A.1.1 OPERATIONS SUPPORT	\$ 216,169,048	\$ 215,816,646	\$ 352,402	See Issue Docket Item #1 under Formula Decisions.
A.1.2 TEACHING EXPERIENCE SUPPLEMENT	\$ 4,574,712	\$ 4,565,774	\$ 8,938	See Issue Docket Item #1 under Formula Decisions.

756 SUL ROSS STATE UNIVERSITY

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	III-175	III-177		
Number of Full-Time-Equivalents (FTEs)	421.6	421.5		
A.1.1 OPERATIONS SUPPORT	\$ 8,313,636	\$ 8,299,270	\$ 14,366	See Issue Docket Item #1 under Formula Decisions.
A.1.2 TEACHING EXPERIENCE SUPPLEMENT	\$ 271,890	\$ 271,352	\$ 538	See Issue Docket Item #1 under Formula Decisions.

741 SUL ROSS STATE UNIVERSITY RIO GRANDE COLLEGE

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	III-177	III-179		
Number of Full-Time-Equivalents (FTEs)	48.5	48.4		
A.1.1 OPERATIONS SUPPORT	\$ 2,667,238	\$ 2,659,490	\$ 7,748	See Issue Docket Item #1 under Formula Decisions.
A.1.2 TEACHING EXPERIENCE SUPPLEMENT	\$ 151,710	\$ 151,252	\$ 458	See Issue Docket Item #1 under Formula Decisions.

744 THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

Item	Senate 2026-27		House 2026-27		Biennial Difference	Explanation
	III-186		III-188			
E.3.3 FIREFIGHTER CANCER STUDY	\$	-	\$	2,500,000	\$ 2,500,000	See Issue Docket Item #1 under UTHSC Houston.
E.4.4 TEXAS ALL-PAYOR CLAIMS DATABASE	\$	-	\$	9,000,000	\$ 9,000,000	See Issue Docket Item #2 under UTHSC Houston.

745 THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

Item	Senate 2026-27		House 2026-27		Biennial Difference	Explanation
	III-190		III-193			
E.1.2 SCHOOL OF PUBLIC HEALTH	\$	-	\$	10,000,000	\$ 10,000,000	See Issue Docket Item #1 under UTHSC San Antonio.
E.2.1 OPIOID ABUSE PREVENTION	\$	-	\$	18,200,000	\$ 18,200,000	See Issue Docket Item #2 under UTHSC San Antonio.

748 THE UNIVERSITY OF TEXAS RIO GRANDE VALLEY SCHOOL OF MEDICINE

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	III-194	III-197		
D.1.2 CANCER CENTER/CANCER RESEARCH	\$ 1,900,000	\$ 6,900,000	\$ 5,000,000	See Issue Docket Item #1 under UTRGV SOM.
D.1.4 LIMB PRESERVATION PROGRAM	\$ -	\$ 5,000,000	\$ 5,000,000	See Issue Docket Item #2 under UTRGV SOM.



776 THE UNIVERSITY OF TEXAS AT AUSTIN DELL MEDICAL SCHOOL

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
A.1.3 ACADEMIC MEDICAL CENTER SUPPORT	III-202 \$ -	III-205 \$ 35,100,000	\$ 35,100,000	See Issue Docket Item #16 under Formula Decisions.

739 TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	III-212	III-215		
Number of Full-Time-Equivalents (FTEs)	1,659.4	1,659.4		
B.1.2 PERFORMANCE BASED RESEARCH OPS	\$ 5,415,905	\$ 41,375,459	\$ 35,959,554	See Issue Docket Item #14 under Formula Decisions.
D.1.1 INTEGRATED HEALTH NETWORK	\$ 1,744,790	\$ -	\$ 1,744,790	See Issue Docket Item #14 under Formula Decisions.
D.1.2 MEDICAL EDUCATION - ODESSA	\$ 1,848,924	\$ -	\$ 1,848,924	See Issue Docket Item #14 under Formula Decisions.
D.1.4 SCHOOL OF PUBLIC HEALTH	\$ 1,913,416	\$ -	\$ 1,913,416	See Issue Docket Item #14 under Formula Decisions.
D.3.1 RURAL HEALTH CARE	\$ 6,346,116	\$ 5,000,000	\$ 1,346,116	See Issue Docket Item #14 under Formula Decisions.
D.3.2 WEST TX AREA HLTH ED CTR (AHEC)	\$ 3,465,600	\$ -	\$ 3,465,600	See Issue Docket Item #14 under Formula Decisions.
D.4.1 INSTITUTIONAL ENHANCEMENT	\$ 10,293,942	\$ 5,293,942	\$ 5,000,000	See Issue Docket Item #14 under Formula Decisions.

75A SAM HOUSTON STATE UNIVERSITY COLLEGE OF OSTEOPATHIC MEDICINE

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
A.1.3 SAM HOUSTON REGIONAL CONSORTIUM	\$ -	III-224 \$ 3,597,300	\$ 3,597,300	See Issue Docket Item #15 under Formula Decisions.

555 TEXAS A&M AGRILIFE EXTENSION SERVICE

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
Number of Full-Time-Equivalents (FTEs)	III-246 1,119.3	III-249 1,129.3	10.0	See Issue Docket Item #1.
C.1.1 LEADERSHIP DEVELOPMENT	\$ 26,144,466	\$ 28,644,466	\$ 2,500,000	See Issue Docket Item #1.
Rural Student Success Initiative		III-252 Rider #12 Rider Packet, page III-28		See Issue Docket Item #1.
Study on the Impact of Debris on Livestock		III-252 Rider #13 Rider Packet, page III-28		See Issue Docket Item #2.

727 TEXAS A&M TRANSPORTATION INSTITUTE

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
Study on Vehicle Emergency Occupant Egress Technology	III-251	III-254 III-256 Rider #4 Rider Packet, page III-29		See Issue Docket Item #1.

716 TEXAS A&M ENGINEERING EXTENSION SERVICE

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
C.1.1 TEXAS TASK FORCE & PWRT CAPABILITY	III-255	III-257		
Ensuring Texas Task Force 1, 2, and 3 Operational	\$ 21,044,749	\$ 23,044,749	\$ 2,000,000	See Issue Docket Item #1.
Readiness	III-255 Rider #3	III-259 Rider #3		See Issue Docket Item #1.
	Rider Packet, page	Rider Packet, page		
	III-31	III-31		

576 TEXAS A&M FOREST SERVICE

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
B.1.1 KTP - TFS OPERATIONS	III-255	III-259		
Firefighting Equipment Database	\$ 79,747,498	\$ 90,747,498	\$ 11,000,000	See Issue Docket Items #1 and #2.
		III-262 Rider #9		See Issue Docket Item #1.
		Rider Packet, page		
		III-32		
Camera-Based Wildfire Detection System		III-262 Rider #10		See Issue Docket Item #2.
		Rider Packet, page		
		III-32		
Report on Wildfires and Electrical Infrastructure		III-262 Rider #11		See Issue Docket Item #3.
		Rider Packet, page		
		III-32		

575 TEXAS DIVISION OF EMERGENCY MANAGEMENT

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	III-260	III-265		
A.1.3 RECOVERY AND MITIGATION	\$ 1,961,691,802	\$ 1,963,191,802	\$ 1,500,000	See Issue Docket Item #1.
A.1.4 STATE OPERATIONS CENTER	\$ 117,063,895	\$ 122,063,895	\$ 5,000,000	See Issue Docket Item #2.
Camera-Based Wildfire Detection System	III-263 Rider #9 Rider Packet, page III-34			See Issue Docket Item #3.
State Operations Center	III-263 Rider #10 Rider Packet, page III-35			See Issue Docket Item #4.
Appropriation for Flood Mitigation in City of Mercedes, Hidalgo County		III-267 Rider #9 Rider Packet, page III-34		See Issue Docket Item #1.
Potter County Emergency Operations Center		III-267 Rider #10 Rider Packet, page III-34		See Issue Docket Item #2.



### ARTICLE III, HIGHER EDUCATION

The following agencies and institutions have no issues:

780 Higher Education Fund  
799 Available University Fund  
793 Available Texas University Fund  
794 Support for Military and Veterans Exemptions  
783 University of Houston System Administration  
769 University of North Texas System Administration  
768 Texas Tech University System Administration  
775 Texas Woman's University System  
758 Texas State University System  
729 The University of Texas Southwestern Medical Center  
723 The University of Texas Medical Branch at Galveston  
506 The University of Texas M.D. Anderson Cancer Center  
785 The University of Texas Health Science Center at Tyler  
709 Texas A&M University Health Science Center  
763 University of North Texas Health Science Center at Fort Worth  
774 Texas Tech University Health Sciences Center at El Paso  
766 University of Houston College of Medicine  
704 Public Community/Junior Colleges  
719 Texas State Technical College System Administration  
71B Texas State Technical College - Harlingen  
71C Texas State Technical College - West Texas  
71D Texas State Technical College - Waco  
71E Texas State Technical College - Marshall  
71F Texas State Technical College - Fort Bend  
71G Texas State Technical College - North Texas  
71H Texas State Technical College - East Williamson County  
556 Texas A&M AgriLife Research  
712 Texas A&M Engineering Experiment Station  
557 Texas A&M Veterinary Medical Diagnostic Laboratory