

Strategy Comparison Packet

Conference Committee on Senate Bill 1

2026-27 General Appropriations Bill

Article III – Public Education

As of April 24, 2025

703 TEXAS EDUCATION AGENCY

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	III-1	III-1		
Number of Full-Time-Equivalents (FTEs)	1,333.0	1,325.0	8.0	Issue Docket Item #1 (1.0), Item #3 (5.0), and Item #4 (2.0).
A.1.1 FSP - EQUALIZED OPERATIONS	\$ 68,407,662,222	\$ 73,119,172,367	\$ 4,711,510,145	Cross-Article Public Education Contingencies Items #1 (\$100.0 million), #3a (\$4,349.5 million), #3d (\$7,600.0 million), #4 (\$495.8 million), #5 (\$502.6 million), #6 (\$62.6 million) and Cross-Article Property Tax Item #1 (\$500.0 million AF, \$3,500.0 GR).
A.2.1 STATEWIDE EDUCATIONAL PROGRAMS	\$ 2,401,051,301	\$ 1,861,298,191	\$ 539,753,110	Issue Docket Item #5 (\$2.0 million), Item #7 (\$7.5 million), Item #8 (\$24.0 million), Item #10 (\$5.7 million), Item #11 (\$14.6 million), and Cross-Article Public Education Contingencies Item #3b (\$515.2).
A.2.2 ACHIEVEMENT OF STUDENTS AT RISK	\$ 4,023,066,960	\$ 4,025,066,960	\$ 2,000,000	Issue Docket Item #14 (\$2.0 million).
A.2.4 SCHOOL IMPROVEMENT & SUPPORT PGMS	\$ 681,446,494	\$ 686,946,494	\$ 5,500,000	Senate: Issue Docket Item #4 (\$5.0 million). House: Issue Docket Item Item #6 (\$0.5 million) and Item #13 (\$10.0 million).
B.2.2 HEALTH AND SAFETY	\$ 57,270,618	\$ 49,270,618	\$ 8,000,000	Senate: Issue Docket Item #9 (\$10.0 million). House: Issue Docket Item #15 (\$2.0 million).
B.2.4 WINDHAM SCHOOL DISTRICT	\$ 153,591,910	\$ 151,991,910	\$ 1,600,000	Senate: Issue Docket Item #2 (\$1.6 million).
B.3.1 IMPROVING EDUCATOR QUALITY/LDRSP	\$ 545,072,228	\$ 547,572,228	\$ 2,500,000	House: Issue Docket Item #12 (\$2.5 million).
B.3.2 AGENCY OPERATIONS	\$ 189,487,611	\$ 188,487,611	\$ 1,000,000	Senate: Issue Docket Item #4 (\$1.0 million).
B.3.4 CENTRAL ADMINISTRATION	\$ 45,932,517	\$ 45,132,517	\$ 800,000	Senate Issue Docket Item #3 (\$0.8 million).
B.3.5 INFORMATION SYSTEMS - TECHNOLOGY	\$ 165,492,200	\$ 164,023,289	\$ 1,468,911	Senate: Issue Docket Item #1 (\$1.5 million).

706 TEXAS PERMANENT SCHOOL FUND CORPORATION

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
A.1.1 AGENCY OPERATIONS	\$ III-35 119,635,741	\$ III-33 117,165,741	\$ 2,470,000	Issue Docket Item #1

771 SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	III-38	III-36		
Number of Full-Time-Equivalents (FTEs)	374.2	379.2		Senate: Issue Docket Item #6 (3.0) House: Issue Docket Items #6 (5.0), #7 (2.0), and #9 (1.0)
A.1.1 CLASSROOM INSTRUCTION	\$ 18,215,369	\$ 17,165,512	\$ 1,049,857	Issue Docket Items #10 (\$657,200), 4 (\$342,137) , and #5 (\$50,520)
A.1.2 RESIDENTIAL PROGRAM	\$ 11,093,777	\$ 9,512,852	\$ 1,580,925	Issue Docket Items #1(\$1,018,160), 2 (\$533,049), and 5 (\$29,716)
A.1.3 SHORT-TERM PROGRAMS	\$ 3,774,871	\$ 4,322,166	\$ 547,295	Senate: Issue Docket Items #2 (\$27,060), #4 (\$11,652), and 5 (\$13,993) House: Issue Docket Item #7 (\$600,000)
A.1.4 RELATED AND SUPPORT SERVICES	\$ 23,457,161	\$ 22,354,728	\$ 1,102,433	Senate: Issue Docket Items #1 (\$553,900), #2 (\$156,547), #3 (\$151,011), #4 (\$25,858), #5 (\$269,117), #10 (\$246,000) House: Issue Docket Item #9 (300,000)
B.1.1 TECHNICAL ASSISTANCE	\$ 6,256,434	\$ 6,915,384	\$ 658,950	Senate: Issue Docket Items #4 (\$19,730), #5 (\$81,320), and #6 (\$700,000) House: Issue Docket Items #6 (\$1,400,000) and #8 (\$60,000)
B.1.2 PROF ED IN VISUAL IMPAIRMENT	\$ 3,367,289	\$ 3,461,410	\$ 94,121	Senate: Issue Docket Item #5 (\$5,879) and #6 (\$100,000) House: Issue Docket Item #6 (\$200,000)
C.1.1 EDUC PROF SALARY INCREASES	\$ 3,183,062	\$ 3,888,062	\$ 705,000	Issue Docket Item #12
D.1.1 CENTRAL ADMINISTRATION	\$ 6,124,437	\$ 5,800,686	\$ 323,751	Issue Docket Item #5
D.1.2 OTHER SUPPORT SERVICES	\$ 3,610,249	\$ 4,177,146	\$ 566,897	Senate: Issue Docket Items #5 (\$51,303) and #10 (\$447,800) House: Issue Docket Item #11 (\$1,066,000)

772 SCHOOL FOR THE DEAF

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	III-41	III-39		
Number of Full-Time-Equivalents (FTEs)	445.1	447.1		See Supplemental Appropriations Issue Docket, Page 17, Item #8.23 (2.0)
D.1.3 FACILITY CONSTRUCT., REPAIR & REHAB	\$ -	\$ 35,300,000	\$ 35,300,000	Issue Docket Item #1

S20 SPECIAL PROVISIONS FOR THE SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED AND SCHOOL FOR THE DEAF

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
No issues	III-43	III-42		

323 TEACHER RETIREMENT SYSTEM

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
No Issues	III-45	III-44		

32C OPTIONAL RETIREMENT PROGRAM

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
No Issues	III-50	III-48		