

**Strategy Comparison Packet**

**Conference Committee on Senate Bill 1**

**2026-27 General Appropriations Bill**

**Article IV – Judiciary**

**As of April 24, 2025**

201 SUPREME COURT OF TEXAS

Item	Senate 2026-27	House-Committee 2026-27	Biennial Difference	Explanation
Number of Full-Time-Equivalents (FTEs)	IV-1 90.0	IV-1 86.0		
A.1.1 APPELLATE COURT OPERATIONS	\$ 13,210,302	\$ 12,102,798	\$ 1,107,504	a. See Supreme Court of Texas Issue Docket Item 1 b. See Supreme Court of Texas Issue Docket Item 2(d) c. See Supreme Court of Texas Issue Docket Item 3
B.1.3 CHILDREN'S COMMISSION	\$ 4,540,146	\$ 4,165,070	\$ 375,076	a. See Supreme Court of Texas Issue Docket Item 1 b. See Supreme Court of Texas Issue Docket Item 2(a)
B.1.4 JUDICIAL COMM ON MENTAL HLTH	\$ 4,631,546	\$ 2,934,052	\$ 1,697,494	a. See Supreme Court of Texas Issue Docket Item 1 b. See Supreme Court of Texas Issue Docket Item 2(b) c. See Supreme Court of Texas Issue Docket Item 4

211 COURT OF CRIMINAL APPEALS

Item	Senate 2026-27	House-Committee 2026-27	Biennial Difference	Explanation
Number of Full-Time-Equivalents (FTEs)	IV-3 74.0	IV-3 72.0		
A.1.1 APPELLATE COURT OPERATIONS	\$ 14,892,149	\$ 13,310,531	\$ 1,581,618	a. See Court of Criminal Appeals Issue Docket Item 1 b. See Court of Criminal Appeals Issue Docket Item 2 c. See Court of Criminal Appeals Issue Docket Item 3 d. See Court of Criminal Appeals Issue Docket Item 5
B.1.1 JUDICIAL EDUCATION	\$ 27,467,000	\$ 27,067,000	\$ 400,000	a. See Court of Criminal Appeals Issue Docket Item 4

COA COURTS OF APPEALS

Item	Senate 2026-27	House-Committee 2026-27	Biennial Difference	Explanation
	IV-7	IV-7		
221 First Court of Appeals District, Houston A.1.1 APPELLATE COURT OPERATIONS	\$ 9,207,530	\$ 8,692,542	\$ 514,988	See Courts of Appeals Issue Docket Item 1
222 Second Court of Appeals District, Fort Worth A.1.1 APPELLATE COURT OPERATIONS	\$ 7,378,692	\$ 6,967,936	\$ 410,756	See Courts of Appeals Issue Docket Item 1
223 Third Court of Appeals District, Austin A.1.1 APPELLATE COURT OPERATIONS	\$ 6,352,184	\$ 5,992,626	\$ 359,558	See Courts of Appeals Issue Docket Item 1
224 Fourth Court of Appeals District, San Antonio A.1.1 APPELLATE COURT OPERATIONS	\$ 7,905,620	\$ 7,504,850	\$ 400,770	See Courts of Appeals Issue Docket Item 1
225 Fifth Court of Appeals District, Dallas A.1.1 APPELLATE COURT OPERATIONS	\$ 13,029,809	\$ 12,347,851	\$ 681,958	See Courts of Appeals Issue Docket Item 1
226 Sixth Court of Appeals District, Texarkana A.1.1 APPELLATE COURT OPERATIONS	\$ 3,253,354	\$ 3,069,428	\$ 183,926	See Courts of Appeals Issue Docket Item 1
227 Seventh Court of Appeals District, Amarillo A.1.1 APPELLATE COURT OPERATIONS	\$ 4,087,087	\$ 3,856,421	\$ 230,666	See Courts of Appeals Issue Docket Item 1
228 Eighth Court of Appeals District, El Paso A.1.1 APPELLATE COURT OPERATIONS	\$ 3,481,169	\$ 3,295,717	\$ 185,452	See Courts of Appeals Issue Docket Item 1
229 Ninth Court of Appeals District, Beaumont A.1.1 APPELLATE COURT OPERATIONS	\$ 4,375,456	\$ 4,140,322	\$ 235,134	See Courts of Appeals Issue Docket Item 1
230 Tenth Court of Appeals District, Waco A.1.1 APPELLATE COURT OPERATIONS	\$ 3,246,592	\$ 3,063,389	\$ 183,203	See Courts of Appeals Issue Docket Item 1

Item	Senate 2026-27	House-Committee 2026-27	Biennial Difference	Explanation
231 Eleventh Court of Appeals District, Eastland A.1.1 APPELLATE COURT OPERATIONS	\$ 3,284,784	\$ 3,099,686	\$ 185,098	See Courts of Appeals Issue Docket Item 1
232 Twelfth Court of Appeals District, Tyler A.1.1 APPELLATE COURT OPERATIONS	\$ 3,253,092	\$ 3,069,406	\$ 183,686	See Courts of Appeals Issue Docket Item 1
233 Thirteenth Court of Appeals District, Corpus Christi-Edinburg A.1.1 APPELLATE COURT OPERATIONS	\$ 6,297,109	\$ 5,945,943	\$ 351,166	See Courts of Appeals Issue Docket Item 1
234 Fourteenth Court of Appeals District, Houston A.1.1 APPELLATE COURT OPERATIONS	\$ 9,508,076	\$ 8,990,096	\$ 517,980	See Courts of Appeals Issue Docket Item 1
235 Fifteenth Court of Appeals District, Austin A.1.1 APPELLATE COURT OPERATIONS	\$ 5,629,262	\$ 5,423,092	\$ 206,170	See Courts of Appeals Issue Docket Item 1

212 OFFICE OF COURT ADMINISTRATION, TEXAS JUDICIAL COUNCIL

Item	Senate 2026-27	House-Committee 2026-27	Biennial Difference	Explanation
	IV-24	IV-24		
Number of Full-Time-Equivalents (FTEs)	378.7	376.7		
A.1.1 COURT ADMINISTRATION	\$ 24,620,391	\$ 22,729,117	\$ 1,891,274	a. See Office of Court Administration Issue Docket Item 1  b. See Office of Court Administration Issue Docket Item 4  c. See Office of Court Administration Issue Docket Item 3
A.1.2 INFORMATION TECHNOLOGY	\$ 129,842,892	\$ 122,409,180	\$ 7,433,712	a. See Office of Court Administration Issue Docket Item 1  b. See Office of Court Administration Issue Docket Item 3  c. See Office of Court Administration Issue Docket Item 4
A.1.3 TEXAS FORENSIC SCIENCE COMMISSION	\$ 2,137,388	\$ 2,072,824	\$ 64,564	See Office of Court Administration Issue Docket Item 1
B.1.1 CHILD SUPPORT COURTS PROGRAM	\$ 7,708,660	\$ 6,743,276	\$ 965,384	a. See Office of Court Administration Issue Docket Item 1  b. See Office of Court Administration Issue Docket Item 2  c. See Office of Court Administration Issue Docket Item 2

Item	Senate 2026-27	House-Committee 2026-27	Biennial Difference	Explanation
B.1.2 CHILD PROTECTION COURTS PROGRAM	\$ 6,507,030	\$ 5,772,646	\$ 734,384	a. See Office of Court Administration Issue Docket Item 1  b. See Office of Court Administration Issue Docket Item 2
C.1.1 JUDICIAL BRANCH CERTIFICATION COMM	\$ 1,470,160	\$ 1,403,950	\$ 66,210	a. See Office of Court Administration Issue Docket Item 1
D.1.1 TX INDIGENT DEFENSE COMM	\$ 164,140,414	\$ 173,714,378	\$ 9,573,964	a. See Office of Court Administration Issue Docket, TIDC Request Item 1  b. See Office of Court Administration Issue Docket, TIDC Request Item 2  c. See Office of Court Administration Issue Docket, TIDC Request Item 6  d. See Office of Court Administration Issue Docket Item 1
E.1.1 ADMINISTER BUSINESS COURT	\$ 14,285,151	\$ 13,571,129	\$ 714,022	a. See Office of Court Administration Issue Docket Item 1

215 OFFICE OF CAPITAL AND FORENSIC WRITS

Item	Senate 2026-27	House-Committee 2026-27	Biennial Difference	Explanation
	IV-29	IV-29		
Number of Full-Time-Equivalents (FTEs)	28.5	33.5		
A.1.1 CAPITAL REPRESENTATION	\$ 6,555,583	\$ 7,573,911	\$ 1,018,328	a. See Office of Capital and Forensic Writs Issue Docket Item 1 b. See Office of Capital and Forensic Writs Issue Docket Item 2
A.1.2 NON-CAPITAL REPRESENTATION	\$ 864,126	\$ 824,984	\$ 39,142	See Office of Capital and Forensic Writs Issue Docket Item 1



213 OFFICE OF THE STATE PROSECUTING ATTORNEY

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
A.1.1 REPRESENTATION BEFORE CCA	IV-30 \$ 1,041,669	IV-30 \$ 1,003,893	\$ 37,776	See Office of the State Prosecuting Attorney Issue Docket Item 1

243 STATE LAW LIBRARY

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	IV-31	IV-31		
Number of Full-Time-Equivalents (FTEs)	14.0	13.0		
A.1.1 ADMINISTRATION AND OPERATIONS	\$ 3,140,175	\$ 2,920,031	\$ 220,144	a. See State Law Library Issue Docket Item 1 b. See State Law Library Issue Docket Item 2

242 STATE COMMISSION ON JUDICIAL CONDUCT

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	IV-32	IV-32		
Number of Full-Time-Equivalents (FTEs)	20.0	18.0		
A.1.1 ADMINISTRATION AND ENFORCEMENT	\$ 4,763,024	\$ 4,292,033	\$ 470,991	a. See State Commission on Judicial Conduct Issue Docket Item 1 b. See State Commission on Judicial Conduct Issue Docket Item 2 c. See State Commission on Judicial Conduct Issue Docket Item 3

241 JUDICIARY SECTION, COMPTROLLER'S DEPARTMENT

Item	Senate 2026-27	House-Committee 2026-27	Biennial Difference	Explanation
D.1.4 SPECIAL PROSECT. UNIT, WALKER CO	\$ IV-33 16,959,653	\$ IV-33 15,078,108	\$ 1,881,545	a. See Comptroller of Public Accounts, Judiciary Section Issue Docket Item 1(a)  b. See Comptroller of Public Accounts, Judiciary Section Issue Docket Item 1(b)  c. See Comptroller of Public Accounts, Judiciary Section Issue Docket Item 1(c)  d. See Comptroller of Public Accounts, Judiciary Section Issue Docket Item 2

Article IV Agencies with No Issues

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
Special Provisions	IV-39	IV-39		