

Conference Committee Issue Docket
Article I, General Government
Conferees: Senator Schwertner and Representative González

Decisions as of April 24, 2025 @ 8:00AM

LBB Manager: Lena Conklin

	Outstanding Items for Consideration				Tentative Decisions	
Article I, General Government SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Texas Commission on the Arts (813)						
Total, Outstanding Items / Tentative Decisions	\$ 4,300,000	\$ 4,300,000	\$ 8,000,000	\$ 8,000,000	\$ -	\$ -
Office of the Attorney General (302)						
Total, Outstanding Items / Tentative Decisions	\$ 10,089,720	\$ 10,089,720	\$ 17,179,440	\$ 17,179,440	\$ -	\$ -
Bond Review Board (352)						
Total, Outstanding Items / Tentative Decisions	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -
Cancer Prevention and Research Institute of Texas (542)						
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Comptroller of Public Accounts (304)						
Total, Outstanding Items / Tentative Decisions	\$ 9,085,996	\$ 9,085,996	\$ 11,149,230	\$ 11,149,230	\$ -	\$ -
Fiscal Programs - Comptroller of Public Accounts (30R)						
Total, Outstanding Items / Tentative Decisions	\$ 1,300,000,000	\$ 1,300,000,000	\$ 50,400,000	\$ 50,400,000	\$ -	\$ -
Informational Listing: Social Security and BRP (S22)						
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Commission on State Emergency Communications (477)						
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Texas Emergency Services Retirement System (326)						
Total, Outstanding Items / Tentative Decisions	\$ 77,211	\$ 77,211	\$ 219,780	\$ 219,780	\$ -	\$ -

	Outstanding Items for Consideration				Tentative Decisions	
Article I, General Government SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Employees Retirement System (327)						
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Texas Ethics Commission (356)						
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ 689,420	\$ 689,420	\$ -	\$ -
Texas Facilities Commission (303)						
Total, Outstanding Items / Tentative Decisions	\$ 9,892,494	\$ 9,892,494	\$ 112,923,813	\$ 112,923,813	\$ -	\$ -
Texas Public Finance Authority (347)						
Total, Outstanding Items / Tentative Decisions	\$ -	\$ 178,111	\$ -	\$ 180,210	\$ -	\$ -
Office of the Governor (301)						
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Trusted Programs Within the Office of the Governor (300)						
Total, Outstanding Items / Tentative Decisions	\$ 66,500,000	\$ 66,500,000	\$ (182,425,518)	\$ (320,086,815)	\$ -	\$ -
Texas Historical Commission (808)						
Total, Outstanding Items / Tentative Decisions	\$ 2,784,555	\$ 3,049,555	\$ 16,000,000	\$ 16,000,000	\$ -	\$ -
Department of Information Resources (313)						
Total, Outstanding Items / Tentative Decisions	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -
Library and Archives Commission (306)						
Total, Outstanding Items / Tentative Decisions	\$ 2,918,272	\$ 2,918,272	\$ 533,498	\$ 533,498	\$ -	\$ -
Pension Review Board (338)						
Total, Outstanding Items / Tentative Decisions	\$ 700,000	\$ 700,000	\$ -	\$ -	\$ -	\$ -

	Outstanding Items for Consideration				Tentative Decisions	
Article I, General Government SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
State Preservation Board (809)						
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Office of Risk Management (479)						
Total, Outstanding Items / Tentative Decisions	\$ -	\$ 1,194,904	\$ -	\$ -	\$ -	\$ -
Secretary of State (307)						
Total, Outstanding Items / Tentative Decisions	\$ 33,153,843	\$ 33,153,843	\$ 566,434	\$ 566,434	\$ -	\$ -
Texas Veterans Commission (403)						
Total, Outstanding Items / Tentative Decisions	\$ 4,706,557	\$ 5,055,995	\$ 1,996,150	\$ 1,996,150	\$ -	\$ -
Total, Outstanding Items / Tentative Decisions	\$ 1,444,308,648	\$ 1,449,296,101	\$ 37,232,247	\$ (100,248,840)	\$ -	\$ -

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Texas Commission on the Arts (813) SB 1 Conference Committee Items for Consideration		Senate		House		Adopted		
		<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>		
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	Explanation
Senate / House Committee Substitute Grand Total, Texas Commission on the Arts		\$ 32,977,146	\$ 36,235,146	\$ 36,677,146	\$ 39,935,146			
		FY 2026	FY 2027	FY 2026	FY 2027			
Senate / House Total Number of Full-Time-Equivalents (FTE)		14.0	14.0	14.0	14.0			
Senate / House Differences in SB 1:								
1.	Grants for Arts Organizations. Senate provides \$3,000,000 in General Revenue for grants to arts organizations. House provides \$5,900,000 in General Revenue for grants to arts organizations. See House Rider 5, Arts Organization Grants.	\$ 3,000,000	\$ 3,000,000	\$ 5,900,000	\$ 5,900,000			
2.	Grants for Cultural Districts. Senate provides \$1,000,000 in General Revenue for Cultural District grants. See Senate Rider 4, Cultural District Grants. House provides \$2,000,000 in General Revenue for Cultural District grants. See House Rider 4, Cultural District Grants.	\$ 1,000,000	\$ 1,000,000	\$ 2,000,000	\$ 2,000,000			
3.	Staff Retention Efforts. Senate provides \$300,000 in General Revenue for staff retention efforts.	\$ 300,000	\$ 300,000	\$ -	\$ -			
4.	Direct Administration of Grants. House provides \$100,000 in General Revenue for the direct administration of grants. Rider 5, Arts Organization Grants.	\$ -	\$ -	\$ 100,000	\$ 100,000			

		Outstanding Items for Consideration				Tentative Conference Committee Decisions			
Article I, General Government Texas Commission on the Arts (813) SB 1 Conference Committee Items for Consideration		Senate		House		Adopted			
		<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>			
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	Explanation	
5.	Arts Organization Grants. House adopts Rider 5, Arts Organization Grants, which identifies \$6,000,000 for grants to arts organizations for short-term projects and operational expenses.			I-2, Rider #5 Rider Packet page I-1					
6.	Funding for Fine Arts Projects at or Near Construction Projects Prohibited. House adopts Rider 6, Funding for Fine Arts Projects at or Near Construction Projects Prohibited, prohibiting the use of funds for arts projects at or near construction sites.			I-3, Rider #6 Rider Packet page I-1					
Total, Outstanding Items / Tentative Decisions		\$ 4,300,000	\$ 4,300,000	\$ 8,000,000	\$ 8,000,000	\$ -	\$ -		
						<u>FY 2026</u>	<u>FY 2027</u>		
Total, Full-time Equivalents						0.0	0.0		

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Office of the Attorney General (302) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
Senate / House Committee Substitute Grand Total, Office of the Attorney General		\$ 798,801,977	\$ 1,473,108,197	\$ 805,891,697	\$ 1,480,197,917			
		FY 2026	FY 2027	FY 2026	FY 2027			
Senate / House Total Number of Full-Time-Equivalents (FTE)		4,273.0	4,273.0	4,273.0	4,273.0			
Technical Adjustments:								
1.	Amend Rider 39, Contingency for SB _____, to identify the affected bill relating to compensation to victims of family violence.							
Senate / House Differences in SB 1:								
1.	Legal Services Optimization System. Senate provides \$7,089,720 in General Revenue to upgrade the OAG's Case Management System. See Senate Rider 41, Legal Services Optimization System Project. House provides \$14,179,440 in General Revenue to upgrade the OAG's Case Management System.	\$ 7,089,720	\$ 7,089,720	\$ 14,179,440	\$ 14,179,440			
2.	Sexual Assault Prevention and Crisis Services Program. Senate provides \$3,000,000 in General Revenue for the Sexual Assault Prevention and Crisis Services Program for rural and border counties. See Senate Rider 9, Victims Assistance Grants.	\$ 3,000,000	\$ 3,000,000	\$ -	\$ -			

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Office of the Attorney General (302) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
3.	Sexual Assault Services Program Grants. House provides \$2,000,000 in General Revenue for Sexual Assault Services Program Grants for implementation of a centralized training, technical assistance, and evaluation program for rape crisis centers. See House Rider 9, Victims Assistance Grants.	\$-	\$-	\$2,000,000	\$2,000,000			
4.	Healthcare Antitrust Enforcement Funding. House provides \$1,000,000 in General Revenue for the enforcement of state and federal antitrust laws in the healthcare industry. See House Rider 41, Healthcare Antitrust Enforcement.	\$-	\$-	\$1,000,000	\$1,000,000			
5.	Victims Assistance Grants. Senate increases Program 2, Sexual Assault Prevention and Crisis Services Program, for rural and border counties in this rider by \$1,500,000 in each fiscal year. House increases Program 3, Sexual Assault Services Program Grants, in this rider by \$1,000,000 in each fiscal year.	I-8, Rider #9 Rider Packet page I-2		I-8, Rider #9 Rider Packet page I-2				
6.	Healthcare Antitrust Enforcement. Rider designates \$1,000,000 for the agency to enforce state and federal anti-trust laws in the healthcare industry, and requires a report to the Legislative Budget Board on compliance with the rider and result of enforcement actions taken.			I-14, Rider #41 Rider Packet page I-5				

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Office of the Attorney General (302) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
7.	Legal Services Optimization System Project. Rider specifies \$3,558,956 in fiscal year 2026 and \$3,530,764 in fiscal year 2027 is to be used for the Legal Services Optimization project. The rider requires that the project be completed by the end of the 2026-27 biennium, and is subject to Quality Assurance Team review.	I-14, Rider #41 Rider Packet page I-4						
8.	Report on Victims of Mass Violence. Rider requires an annual report to the legislature on homicide victims of mass violence whose survivors receive compensation from the agency's Crime Victims Compensation program.			I-14, Rider #42 Rider Packet page I-5				
Total, Outstanding Items / Tentative Decisions		\$ 10,089,720	\$ 10,089,720	\$ 17,179,440	\$ 17,179,440	\$ -	\$ -	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						0.0	0.0	

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Bond Review Board (352) SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
Senate / House Committee Substitute Grand Total, Bond Review Board	\$ 2,535,043	\$ 2,535,043	\$ 2,435,043	\$ 2,435,043			
	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2026</u>	<u>FY 2027</u>			
Senate / House Total Number of Full-Time-Equivalents (FTE)	11.0	11.0	11.0	11.0			
Senate / House Differences in SB 1:							
1. Salary Funding for Non-Exempt Positions Senate provides \$100,000 in General Revenue Funds to provide merit-based increases to attract and maintain classified positions. Agency plans to provide increases in a manner similar to the 2024-25 statewide salary adjustment.	\$ 100,000	\$ 100,000	\$ -	\$ -			
Total, Outstanding Items / Tentative Decisions	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	
					<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents					0.0	0.0	

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Cancer Prevention and Research Institute of Texas (542) SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
Senate / House Committee Substitute Grand Total, Cancer Prevention and Research Institute of Texas	\$ -	\$ 600,102,000	\$ -	\$ 600,102,000			
	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2026</u>	<u>FY 2027</u>			
Senate / House Total Number of Full-Time-Equivalents (FTE)	54.0	54.0	54.0	54.0			
Senate / House Differences in SB 1:							
No Issues.	\$ -	\$ -	\$ -	\$ -			
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
					<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents					54.0	54.0	

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Comptroller of Public Accounts (304) SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
Senate / House Committee Substitute Grand Total, Comptroller of Public Accounts	\$ 761,555,370	\$ 765,471,150	\$ 763,618,604	\$ 767,534,384			
	FY 2026	FY 2027	FY 2026	FY 2027			
Senate / House Total Number of Full-Time-Equivalents (FTE)	3,005.8	3,005.8	3,041.3	3,041.3			
Senate / House Differences in SB 1:							
1. FTEs for Contracting, Procurement, and Grant Management Senate provides \$900,000 in General Revenue funds and 5.0 FTEs for contracting, procurement, and grant management personnel.	\$ 900,000	\$ 900,000	\$ 1,800,000	\$ 1,800,000			
House provides \$1,800,000 in General Revenue funds and 10.0 FTEs for contracting, procurement, and grant management personnel.							
2. FTEs for Unclaimed Property Senate provides \$2,250,000 in General Revenue funds and 15.0 FTEs to manage unclaimed property claims.	\$ 2,250,000	\$ 2,250,000	\$ 4,500,000	\$ 4,500,000			
House provides \$4,500,000 in General Revenue funds and 30.0 FTEs to manage unclaimed property claims.							
3. FTEs for Taxpayer Services Senate provides \$1,000,000 in General Revenue funds and 7.5 FTEs for Taxpayer Services to reduce call wait times and enhance customer service.	\$ 1,000,000	\$ 1,000,000	\$ 2,000,000	\$ 2,000,000			

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Comptroller of Public Accounts (304) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
	House provides \$2,000,000 in General Revenue funds and 15.0 FTEs for Taxpayer Services to reduce call wait times and enhance customer service.							
4.	Vacancies in HUB Program Senate provides \$300,000 in General Revenue funds to fill 3 vacant positions to audit statewide HUB compliance.	\$300,000	\$300,000	\$-	\$-			
5.	Targeted Salary Increases of 70 Attorneys House provides \$485,000 in General Revenue funds for targeted salary increases for 70 attorney positions. Note: Senate provides additional funding in Article IX for certain attorney salaries.			\$485,000	\$485,000			
6.	IT Modernization Projects House provides 20.0 FTEs associated with \$25,664,814 in General Revenue funds in HB500 for IT modernization projects and conversion of 20 contractors to FTEs. (Senate adopted to Article XI).	\$-	\$-	\$-	\$-			
7.	FTEs for Criminal Investigation Division Senate provides \$2,897,234 in General Revenue funds and 12.0 FTEs (10 officers and 2 support staff) to increase law enforcement capabilities statewide and along the border region. (House adopted to Article XI).	\$2,897,234	\$2,897,234					

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Comptroller of Public Accounts (304) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
8.	Equipment for Criminal Investigation Division Senate provides \$953,536 in General Revenue funds for purchase of safety equipment, including undercover vehicles, body armor, radios, and uniforms. (House adopted to Article XI).	\$	953,536	\$	953,536			
9.	Travel and Training Senate provides \$469,749 in General Revenue funds for increased travel and training costs to fulfill office responsibilities.	\$	469,749	\$	469,749			
10.	Audit Office Relocation and Reconfiguration House provides \$429,106 in General Revenue funds for relocation and reconfiguration of audit offices outside the Austin Area (Tulsa, San Antonio, McAllen, Los Angeles).			\$	429,106	\$	429,106	
11.	Enforcement Offices House provides \$1,649,724 in General Revenue funds for reconfiguration and additional lease space for enforcement offices to expand customer service outside of the Austin area.			\$	1,649,724	\$	1,649,724	
12.	Warehouse Relocation House provides \$285,400 in General Revenue funds for relocation of Comptroller warehouse and distribution center facility.			\$	285,400	\$	285,400	
13.	Miscellaneous Costs Senate provides \$315,477 in General Revenue funds for miscellaneous costs related to office needs.	\$	315,477	\$	315,477			

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Comptroller of Public Accounts (304) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
14.	Disaster Recovery Services Capital Budget Senate authorizes the Comptroller to procure disaster recovery services outside of DCS through the Department of Information Resources, and update Rider 2, Capital Budget accordingly.	\$-	\$-	\$-	\$-			
	(House keeps project under Data Center/ Shared Technology Services).	\$-	\$-	\$-	\$-			
Total, Outstanding Items / Tentative Decisions		\$9,085,996	\$9,085,996	\$11,149,230	\$11,149,230	\$-	\$-	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						0.0	0.0	

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Fiscal Programs - Comptroller of Public Accounts (30R) SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u> GR & GR-Dedicated All Funds		House <u>2026-27 Biennial Total</u> GR & GR-Dedicated All Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-Dedicated All Funds		Explanation
Senate / House Committee Substitute Grand Total, Fiscal Programs - Comptroller of Public Accounts	\$ 3,175,597,115	\$ 5,650,793,087	\$ 1,925,997,115	\$ 4,401,193,087			
Senate / House Total Number of Full-Time-Equivalents (FTE)	FY 2024	FY2025	FY 2024	FY 2025			
	61.0	61.0	61.0	61.0			
Senate / House Differences in SB 1:							
1. Disabled Veteran Assistance Payments House provides \$50,400,000 in General Revenue Funds to provide additional disabled veteran assistance payments to local governments. Rider 14, Disabled Veteran Assistance Payments, revised accordingly.	\$ -	\$ -	\$ 50,400,000	\$ 50,400,000			
2. Texas University Fund Senate provides a rider appropriation of \$1,300,000,000 in General Revenue funds for deposit to the Texas University Fund to ensure stable funding for currently eligible universities contingent institutions of higher education meeting eligibility requirements. Appropriation is included in Rider 24, Transfer to the Texas University Fund. House provides this funding in HB 500.	\$ 1,300,000,000	\$ 1,300,000,000	\$ -	\$ -			
3. Appropriation for County Law Enforcement Senate revises rider to provide additional grants to counties with populations between 7,500 and 10,000.	I-29, Rider 21 Rider Packet page I-6		I-30, Rider 21 Rider Packet page I-6				

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Fiscal Programs - Comptroller of Public Accounts (30R) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
4.	Transfer to the Texas University Fund Corresponding rider to Funding Item 2.	I-30, Rider 24 Rider Packet page I-6						
5.	E-Rate State Matching Funds House adopts rider to direct the Comptroller to transfer \$5,000,000 from the Broadband Infrastructure Fund to the Texas Education Agency to leverage high speed broadband to and within participating school districts.			I-30, Rider 24 Rider Packet page I-7				
Total, Outstanding Items / Tentative Decisions		\$ 1,300,000,000	\$ 1,300,000,000	\$ 50,400,000	\$ 50,400,000	\$ -	\$ -	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						0.0	0.0	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Social Security and Benefit Replacement Pay (S22) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
Senate / House Committee Substitute Grand Total, Social Security and Benefit Replacement Pay								
		<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2026</u>	<u>FY 2027</u>			
Senate / House Total Number of Full-Time-Equivalents (FTE)		0.0	0.0	0.0	0.0			
Senate / House Differences in SB 1:								
	No issues. Differences conform to staffing and salary decisions across articles.	\$ -	\$ -	\$ -	\$ -			
Total, Outstanding Items / Tentative Decisions		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						0.0	0.0	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Commission on State Emergency Communications (477) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
Senate / House Committee Substitute Grand Total, Commission on State Emergency Communications		\$ 134,193,739	\$ 134,940,716	\$ 134,193,739	\$ 134,940,716			
		FY 2026	FY 2027	FY 2026	FY 2027			
Senate / House Total Number of Full-Time-Equivalents (FTE)		26.0	26.0	26.0	26.0			
Senate / House Differences in SB 1:								
	None.							
Total, Outstanding Items / Tentative Decisions		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
						FY 2026	FY 2027	
Total, Full-time Equivalents						26.0	26.0	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Texas Emergency Services Retirement System (326) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
Senate / House Committee Substitute Grand Total, Texas Emergency Services Retirement System		\$4,314,649	\$4,314,649	\$4,457,218	\$4,457,218			
		FY 2026	FY 2027	FY 2026	FY 2027			
Senate / House Total Number of Full-Time-Equivalents (FTE)		10.0	10.0	11.0	11.0			
Senate / House Differences in SB 1:								
1. Fill Vacant Position: Accountant VII. House provides General Revenue funding of \$219,780 over the biennium for salary and other operating costs to fill 1.0 FTE position, an Accountant VII position that has been vacant since November 1, 2022. The request includes \$95,000 in annual salary and \$29,780 in other operating costs.		\$-	\$-	\$219,780	\$219,780			
2. Salary Increases. Senate provides General Revenue funding of \$77,211 over the biennium for salary increases for non-exempt staff.		\$77,211	\$77,211	\$-	\$-			
3. FTE: Program Specialist V. House includes 1.0 FTE for a Program Specialist V associated with funding in HB 500 for \$947,800 in General Revenue funds for server migration and data security enhancements.		\$-	\$-	\$-	\$-			
Total, Outstanding Items / Tentative Decisions		\$77,211	\$77,211	\$219,780	\$219,780	\$-	\$-	
						FY 2026	FY 2027	
Total, Full-time Equivalents						0.0	0.0	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Employees Retirement System (327) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
Senate / House Committee Substitute Grand Total, Employees Retirement System		\$ 943,460,000	\$ 1,047,500,000	\$ 943,460,000	\$ 1,047,500,000			
		FY 2026	FY 2027	FY 2026	FY 2027			
Senate / House Total Number of Full-Time-Equivalents (FTE)		470.0	475.0	470.0	475.0			
Senate / House Differences in SB 1:								
	No issues. Differences in riders and Retirement and Group Insurance end of article appropriations conform to staffing and salary decisions across articles.	\$ -	\$ -	\$ -	\$ -			
Total, Outstanding Items / Tentative Decisions		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
						FY 2026	FY 2027	
Total, Full-time Equivalents						470.0	475.0	

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Texas Ethics Commission (356) SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
Senate / House Committee Substitute Grand Total, Texas Ethics Commission	\$ 7,885,723	\$ 7,885,723	\$ 8,575,143	\$ 8,575,143			
	FY 2026	FY 2027	FY 2026	FY 2027			
Senate / House Total Number of Full-Time-Equivalents (FTE)	28.4	28.4	31.4	31.4			
Senate / House Differences in SB 1:							
1. Electronic Filing System FTE House provides \$228,524 in General Revenue funds to add 1.0 FTE to implement Sunset Commission recommendations related to managing the contract for the Electronic Filing System and developing a comprehensive plan for its improvement.	\$ -	\$ -	\$ 228,524	\$ 228,524			
2. Attorney FTEs House provides \$460,896 in General Revenue funds and FTEs for 2.0 Attorney III positions to implement Sunset Commission recommendations related to addressing compliance, providing legal guidance to the regulated community, and adding capacity to the commission's legal help line.	\$ -	\$ -	\$ 460,896	\$ 460,896			
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ 689,420	\$ 689,420	\$ -	\$ -	
					FY 2026	FY 2027	
Total, Full-time Equivalents					0.0	0.0	

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Texas Facilities Commission (303) SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
Senate / House Committee Substitute Grand Total, Texas Facilities Commission	\$ 339,684,829	\$ 397,131,461	\$ 442,716,148	\$ 500,162,780			
	FY 2026	FY 2027	FY 2026	FY 2027			
Senate / House Total Number of Full-Time-Equivalents (FTE)	629.8	629.8	631.8	631.8			
Senate / House Differences in SB 1:							
1. <u>Workplace Optimization</u> Senate provides \$9,892,494 from the General Revenue Fund, and 5.0 FTEs, for Rider 25, Workplace Optimization.	\$ 9,892,494	\$ 9,892,494	\$ 3,900,000	\$ 3,900,000			
House provides \$3,900,000 from the General Revenue Fund, and 5.0 FTEs, for Rider 25, Workplace Optimization.							
2. <u>Inflation Increase, Deferred Maintenance</u> House provides \$10,023,813 from General Revenue-Dedicated Fund 5166, Deferred Maintenance, for inflation-related cost increases in the Maintenance and Renewal Program (deferred maintenance) to maintain current level of activity.	\$ -	\$ -	\$ 10,023,813	\$ 10,023,813			
3. <u>Sensitive Compartmentalized Information Facilities</u> House provides \$100,000,000 from the General Revenue Fund for Rider 27, Contingent Appropriation for Sensitive Compartmentalized Information Facilities.	\$ -	\$ -	\$ 100,000,000	\$ 100,000,000			
4. <u>Reduction of Facilities Design Appropriation</u> House floor amendment removes \$1,000,000 from Strategy A.2.1, Facilities Design and Construction.	\$ -	\$ -	\$ (1,000,000)	\$ (1,000,000)			

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Texas Facilities Commission (303) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
5.	FTE Technical Adjustment House includes 2.0 FTE associated with IT funding included in HB500 to upgrade connectivity at the agency's main data center at the William B. Travis building and other locations as well as increase bandwidth at the Barbara Jordan Building.	\$-	\$-	\$-	\$-			
6.	Workplace Optimization Senate amends Rider 25, Workplace Optimization, to designate funds. House amends Rider 25, Workplace Optimization, to designate funds and FTEs and to require an annual estimate of cost savings.	I-50, Rider #25 Rider Packet page I-8		I-50, Rider #25 Rider Packet page I-8				
7.	Construction Donation Senate adopts a rider to provide capital authority for funds donated for construction projects, subject to 30-day auto-approval by the Legislative Budget Board (LBB).	I-50, Rider #27 Rider Packet page I-8						
8.	Service Level Agreements and Customer Service Survey Senate adopts a rider to require the Facilities Commission to enter into Service Level Agreements with its tenant agencies, to require customer service surveys, and to submit a plan to the LBB for inclusion of appropriate survey measures as indicators for budget structure development.	I-50, Rider #28 Rider Packet page I-9						

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Texas Facilities Commission (303) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
9.	<u>Sensitive Compartmentalized Information Facilities</u> House designates \$100,000,000 from the General Revenue Fund for Rider 27, Contingent Appropriation for Sensitive Compartmentalized Information Facilities, contingent on Federal sponsorship of facility clearances for two facilities, one in the Lubbock area and another in the San Antonio Area.			I-51, Rider #27 Rider Packet page I-9				
Total, Outstanding Items / Tentative Decisions		\$ 9,892,494	\$ 9,892,494	\$ 112,923,813	\$ 112,923,813	\$ -	\$ -	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						0.0	0.0	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article 1, General Government Texas Public Finance Authority (347) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
Senate / House Committee Substitute Grand Total, Public Finance Authority		\$2,566,748	\$4,692,703	\$2,566,748	\$4,694,802			
Senate / House Total Number of Full-Time-Equivalents (FTE)		FY 2026	FY 2027	FY 2026	FY 2027			
		17.0	17.0	17.0	17.0			
<u>Senate / House Differences in SB 1:</u>								
1.	5% Merit Pool Senate provides \$178,111 in Other Funds to provide a 5 percent merit increase to the current 16 filled FTE non-exempt positions.	\$-	\$178,111	\$-	\$-			
2.	Financial Analyst House provides \$180,210 in Other Funds to fund a currently vacant position within the agency's FTE cap.	\$-	\$-	\$-	\$180,210			
3.	House includes unexpended balance authority from fiscal year 2026 to fiscal year 2027 for Bond Debt Service Payments appropriated at the end of article.			UB Within Biennium for Bond Debt Service Payments				
Total, Outstanding Items / Tentative Decisions		\$-	\$178,111	\$-	\$180,210	\$-	\$-	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						0.0	0.0	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article 1, General Government Office of the Governor (301) SB 1 Conference Committee Items for Consideration		Senate		House		Adopted		
		<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>		
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	Explanation
Senate / House Committee Substitute Grand Total, Office of the Governor		\$ 33,308,411	\$ 33,549,411	\$ 33,308,411	\$ 33,549,411			
		<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2026</u>	<u>FY 2027</u>			
Senate / House Total Number of Full-Time-Equivalents (FTE)		121.1	121.1	121.1	121.1			
<u>Senate / House Differences in SB 1:</u>								
	No Issues.	\$ -	\$ -	\$ -	\$ -			
Total, Outstanding Items / Tentative Decisions		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						121.1	121.1	

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article 1, General Government Trusted Programs Within the Office of the Governor (300) SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
Senate / House Committee Substitute Grand Total, Trusted Programs Within the Office of the Governor	\$ 3,654,800,664	\$ 4,443,809,054	\$ 3,405,875,146	\$ 4,057,222,239			
	FY 2026	FY 2027	FY 2026	FY 2027			
Senate / House Total Number of Full-Time-Equivalents (FTE)	198.3	198.3	198.3	198.3			
Senate / House Differences in SB 1:							
1. Defense Economic Adjustment Assistance Grants (DEAAG). Senate provides \$10,000,000 in General Revenue to continue to provide grants to military defense impacted communities. See also Senate Rider 43, Texas Military Preparedness Commission. House includes \$20,000,000 in Article XI.	\$ 10,000,000	\$ 10,000,000	\$ -	\$ -			
2. Governor's University Research Initiative (GURI). Senate provides \$20,000,000 in General Revenue for transfer to GR-D 5161 to provide grant awards. See also Senate Rider 42, Governor's University Research Initiative. House includes \$40,068,801 in Article XI.	\$ 20,000,000	\$ 20,000,000	\$ -	\$ -			

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article 1, General Government Trusted Programs Within the Office of the Governor (300) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
3.	Combat Acts of Violence or Terrorism Against Nonprofit Groups. Senate provides \$3,000,000 in General Revenue to provide grants for security enhancements to nonprofit organizations and religious organizations at high risk of terrorist attack. See also Senate Rider 36, Nonprofit Security Grant Program. House provides \$5,000,000 in General Revenue for Nonprofit Security Grants. See also House Rider 36, Nonprofit Security Grant Program.	\$3,000,000	\$3,000,000	\$5,000,000	\$5,000,000			
4.	Child Sex Trafficking Team Training Grants Senate provides \$1,000,000 in General Revenue for grants for law enforcement training to identify signs of sex trafficking. See also Senate Rider 23, Child Sex Trafficking Team.	\$1,000,000	\$1,000,000					
5.	Crime Laboratory Portal Records Senate provides \$1,000,000 in General Revenue for grants to local crime labs for the digitization of records for a portal. See also Senate Rider 46, Grants for Crime Laboratory Portal Records.	\$500,000	\$500,000					
6.	Funding Reallocation: Additional Public Safety Through Improved Technology. Senate reallocates \$60,000,000 in GR for Border Security from A.1.1, Disaster Funds, to B.1.1, Criminal Justice, for grants to Texas Anti-Gang Centers for additional technology to improve security at correctional facilities.	\$-	\$-					

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article 1, General Government Trusted Programs Within the Office of the Governor (300) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
7.	Forensic Evidence Testing Senate provides \$2,000,000 in General Revenue for grants to reimburse costs associated with forensic genetic genealogical DNA analysis. See also Senate Rider 29, Grants for Testing of Forensic Evidence. House directs funding from within appropriations for grants to reimburse costs associated with forensic genetic genealogical DNA analysis. See also House Rider 29, Grants for Testing of Forensic Evidence.	\$	2,000,000	\$	2,000,000			
8.	Film Workforce Pilot Program Senate provides \$30,000,000 in General Revenue for a workforce pilot program to support the Texas film industry. See also Senate Rider 45, Higher Education Film Workforce Pilot Program.	\$	30,000,000	\$	30,000,000			
9.	Article IX Item: Texas Music Film Television and Multimedia Office Reporting and Contingency for SB22. Senate adopts a rider in Article IX, Section 18.03 which includes the following provisions:							
a.	Directs the submission of a biennial report on grants awarded through the Moving Image Industry Incentive Program (MIIP);							

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article 1, General Government Trusted Programs Within the Office of the Governor (300) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
	b. Creates a new exempt position for a Director of Film, Television, and Multimedia in Group 5 with an authorized salary of \$175,000 and creates specific qualifications for the position;							
	c. Contingent on enactment of SB22, provide \$1,509,969 in General Revenue and 7.0 FTEs for MIIP in Strategy C.2.1, Music Film Television Multimedia; and							
	d. Contingent on enactment of SB22, reduces \$43,634,070 in General Revenue funding in Strategy C.2.1, Music Film Television Multimedia, for non-administrative costs.							
10.	Support Dogs for First Responders Pilot Program. House provides \$1,000,000 in General Revenue for grants to first responder agencies to provide for the acquisition, care, and maintenance of a support dog. See also House Rider 45, Support Dogs for First Responders Pilot Program.			\$ 1,000,000	\$ 1,000,000			
11.	Forensic Science Improvement Grant Program. House provides \$2,000,000 in General Revenue for grants to improve the quality and timeliness of forensic science or medical examiners services. See also House Rider 46, Forensic Science Improvement Grant Program.			\$ 2,000,000	\$ 2,000,000			

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article 1, General Government Trusted Programs Within the Office of the Governor (300) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
12.	Crime Victim Rapid Response Grant Program. House provides \$10,000,000 in General Revenue for grants for the purpose of purchasing or developing a crime victim notification system. See also House Rider 47, Crime Victim Rapid Response Grant Program.			\$ 10,000,000	\$ 10,000,000			
13.	Project Safe Neighborhood Grant Program. House provides \$4,000,000 in General Revenue for the Project Safe Neighborhood grant program. See also House Rider 49, Project Safe Neighborhood Grant Program.			\$ 4,000,000	\$ 4,000,000			
14.	Crime Victims Assistance Funding. House provides additional \$62,000,000 in General Revenue for crime victims compensation. See also House Rider 50, Federal Victims of Crime Funding Shortfall.			\$ 62,000,000	\$ 62,000,000			
15.	Goal C Funding. Senate provides a total of \$464,086,815 in All Funds in funding to support strategies in Goal C, Economic Development and Tourism. House provides \$0 in Goal C, Economic Development and Tourism strategies.							
	a. C.1.1, Promote Texas			\$ (165,174,679)	\$ (302,787,976)			

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article 1, General Government Trusted Programs Within the Office of the Governor (300) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
b.	C.2.1, Music Film Television Multimedia. Senate funding includes item above, Film Workforce Pilot Program.			\$ (67,834,070)	\$ (67,882,070)			
c.	C.2.3 TX Military Preparedness Commission. Senate funding includes item above, Defense Economic Adjustment Assistance Grants (DEAAG). See also item 1.			\$ (31,416,769)	\$ (31,416,769)			
d.	C.3.1, TX Semiconductor Innovation Consortium			\$ (2,000,000)	\$ (2,000,000)			
16.	Grants for Testing Forensic Evidence. Senate rider identifies \$2,000,000 in additional General Revenue included in Strategy B.1.1, Criminal Justice, to provide reimbursement grants to local law enforcement, district attorneys, medical examiners, and coroners for costs associated with forensic generic genealogical DNA analysis. House rider directs grants for the same purpose from within existing appropriations.	I-65 Rider 29 Rider Packet, page I-11		I-65 Rider 29 Rider Packet, page I-11				
17.	Governor's University Research Initiative. Senate rider identifies \$20,000,000 in General Revenue in Strategy C.3.2, Governor's University Research Initiative, for transfer to General Revenue- Dedicated 5161 for the GURI program. Senate rider also adds language restricting funding to provide grants only to Texas public institutions of higher education.	I-67 Rider 42 Rider Packet, page I-11		I-67 Rider 42 Rider Packet, page I-11				

		Outstanding Items for Consideration				Tentative Conference Committee Decisions			
Article 1, General Government Trusted Programs Within the Office of the Governor (300) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation	
18.	Higher Education Film Workforce Pilot Program. Senate adopts a rider that identifies \$30,000,000 in General Revenue in Strategy C.2.1, Music Film Television Film Multimedia, for grants to general academic teaching institutions for a workforce pilot program supporting the Texas film industry.	I-67 Rider 45 Rider Packet, page I-12							
19.	Support Dogs for First Responders Pilot Program. House adopts a rider that identifies \$1,000,000 in General Revenue in Strategy B.1.1, Criminal Justice, to provide first responder agencies in Texas for the acquisition, care, and maintenance of a support dog.			I-67 Rider 45 Rider Packet, page I-12					
20.	Forensic Science Improvement Grant Program. House adopts a rider that identifies \$2,000,000 in General Revenue in Strategy B.1.1, Criminal Justice, to provide grants to crime laboratories, medical examiners, or coronor's offices to improve the quality and timeliness of forensic science or medical examiners services.			I-67 Rider 46 Rider Packet, page I-12					
21.	Grants for Crime Laboratory Portal Records. Senate adopts a rider that identifies \$500,000 in General Revenue in Strategy B.1.1, Criminal Justice, to provide grants to crime laboratories for costs associated with establishing and maintaining a computerized crime laboratory portal.	I-67 Rider 46 Rider Packet, page I-13							

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article 1, General Government Trusted Programs Within the Office of the Governor (300) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
22.	Additional Public Safety Through Improved Technology. Senate adopts a rider that designates \$60,000,000 in General Revenue for Border Security in Strategy B.1.1, Criminal Justice, to acquire technology to provide actionable intelligence to local and state law enforcement. Of this amount, the rider designates \$20,000,000 for jails contiuguous to Texas Anti-Gang counties with known large gang populations and \$40,000,000 for maximum-security prisions in counties along the Texas-Mexico border.	I-67 Rider 47 Rider Packet, page I-13						
23	Crime Victims Rapid Response Grant Program. House adopts a rider that identifies \$10,000,000 in General Revenue in Strategy B.1.1, Criminal Justice, for grants pursuant to Government Code, Section 772.0079 related to law enforcement agencies and the purchasing or developing a crime victim notification system.			I-67 Rider 47 Rider Packet, page I-13				
24.	Reimbursement for Eagle Pass Border Operations. House adopts a rider that designates \$2,000,000 in General Revenue for Border Security in Strategy A.1.1, Disaster Funds, to reimburse the City of Eagle Pass for expenses incurred due to the use of Shelby Park for border security operations.			I-67 Rider 48 Rider Packet, page I-14				
25.	Project Safe Neighborhood Grant Program. House adopts a rider that identifies \$4,000,000 in General Revenue in Strategy B.1.1, Criminal Justice, for the Project Safe Neighborhood grant program.			I-67 Rider 49 Rider Packet, page I-14				

		Outstanding Items for Consideration		Tentative Conference Committee Decisions	
Article 1, General Government Trusted Programs Within the Office of the Governor (300) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds	House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds	Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds	Explanation
26.	Federal Victims of Crime Funding Shortfall. House adopts a rider that identifies \$177,000,000 in General Revenue in Strategy B.1.1, Criminal Justice, for the Victims Assistance program.		I-67 Rider 50 Rider Packet, page I-14		
27.	Border Counter-Unmanned Aircraft System Coordination. House adopts a rider that designates 1.0 Full Time-Equivalent (FTE) position within the agency's cap to coordinate the state, local, and federal funds for Border Counter-Unmanned Aircraft System Coordination operations.		I-68 Rider 51 Rider Packet, page I-14		
28.	Federal Funding Alert. House adopts a rider directing the agency to alert each member of the Legislature no later than 14 calendar days after federal funding for Victims of Crime Act or Nonprofit Security Grants are interrupted.		I-68 Rider 52 Rider Packet, page I-15		
29.	Texas Alcohol Tourism Development Study. House adopts a rider directing the agency, in coordination with the Texas Alcholoic Beverage Commission, to conduct a study on the economic benefits of tourism related to the Texas alcohol industry.		I-68 Rider 53 Rider Packet, page I-15		
30.	Study on Implementation of Processes and Methodologies of DOGE Service. House adopts a rider directing the agency to conduct a study evaluate the processes and methodologies used by the US Department of Government Efficiency in order to eliminate waste, fraud, and abuse at state agencies.		I-68 Rider 54 Rider Packet, page I-16		

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article 1, General Government Trusted Programs Within the Office of the Governor (300) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
Total, Outstanding Items / Tentative Decisions		\$ 66,500,000	\$ 66,500,000	\$ (182,425,518)	\$ (320,086,815)	\$ -	\$ -	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						0.0	0.0	

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Texas Historical Commission (808) SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
Senate / House Committee Substitute Grand Total, Texas Historical Commission	\$ 101,143,424	\$ 106,370,986	\$ 114,358,869	\$ 119,321,431			
	FY 2026	FY 2027	FY 2026	FY 2027			
Senate / House Total Number of Full-Time-Equivalents (FTE)	359.5	359.5	341.5	341.5			
Senate / House Differences in SB 1:							
1. Targeted Compensation Adjustments. Senate provides \$319,928 in General Revenue for targeted salary increases of 10 percent for architects and 5 percent for archaeologists and purchasers.	\$ 319,928	\$ 319,928	\$ -	\$ -			
2. FTEs at State Historic Sites. Senate provides \$1,390,286 in General Revenue for an additional 12.0 FTEs at state historic sites.	\$ 1,390,286	\$ 1,390,286	\$ -	\$ -			
3. FTEs at Non-State Historic Sites. Senate provides \$1,074,341 in General Revenue for an additional 5.0 FTEs at non-state historic sites.	\$ 1,074,341	\$ 1,074,341	\$ -	\$ -			
4. Tax Credit Review Fees. Senate provides \$265,000 in additional Tax Credit Review Fees (Appropriated Receipts) and 1.0 FTE. See Senate Rider 13, Appropriation Authority: Texas Historic Preservation Tax Credit Review Fees.	\$ -	\$ 265,000	\$ -	\$ -			
5. Rio Vista Farm Funding. House provides \$1,000,000 in General Revenue for restoration and preservation of buildings at the Rio Vista Farm site. See House Rider 30, Rio Vista Farm.			\$ 1,000,000	\$ 1,000,000			

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Texas Historical Commission (808) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
6.	Rosenwald Schools. House provides \$5,000,000 in General Revenue for grants to preserve the Rosenwald School sites. See House Rider 31, Rosenwald School Preservation Grants.			\$ 5,000,000	\$ 5,000,000			
7.	Juneteenth Museum Funding. House provides \$10,000,000 in General Revenue to provide grants for the construction of the Fort Worth Juneteenth Museum. See House Rider 32, Fort Worth Juneteenth Museum.			\$ 10,000,000	\$ 10,000,000			
8.	Cultural Diversity Scholarships. House removes Rider 6, Cultural Diversity Scholarships, which authorized the agency to expend up to \$50,000 per fiscal year from gifts/donations for scholarships to encourage diversity among participants at conferences, seminars, and workshops.	I-71, Rider #6 Rider Packet page I-17						
9.	Rio Vista Farm. Rider designates \$500,000 per fiscal year to provide grants for the preservation of the Rio Vista Farm National Historic Landmark.			I-75, Rider #30 Rider Packet page I-17				
10.	Rosenwald School Preservation Grants. Rider designates \$5,000,000 in fiscal year 2026 to provide grants for the surveying, preservation and restoration of Rosenwald School sites.			I-76, Rider #31 Rider Packet page I-17				

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Texas Historical Commission (808) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
11.	Transferability of Funding for 5.0 FTEs. Rider authorizes the agency to transfer funding associated with issue #3 to different strategies for filling priority staff positions after notifying the LBB.	I-75, Rider #31 Rider Packet page I-18						
12.	Fort Worth Juneteenth Museum. Rider designates \$10,000,000 in fiscal year 2026 to provide grants to the National Juneteenth Museum in Forth Worth.			I-76, Rider #32 Rider Packet page I-18				
Total, Outstanding Items / Tentative Decisions		\$ 2,784,555	\$ 3,049,555	\$ 16,000,000	\$ 16,000,000	\$ -	\$ -	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						0.0	0.0	

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Department of Information Resources (313) SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
Senate / House Committee Substitute Grand Total, Department of Information Resources	\$ 57,145,786	\$ 1,581,349,308	\$ 57,145,786	\$ 1,578,349,308			
	FY 2026	FY 2027	FY 2026	FY 2027			
Senate / House Total Number of Full-Time-Equivalents (FTE)	316.0	316.0	316.0	316.0			
Senate / House Differences in SB 1:							
1. Information Technology Service Management Senate provides \$3,000,000 in Other Funds to implement additional information technology service management (ITSM) system capabilities across the agency to replace existing legacy systems, and revise Rider 2, Capital Budget, accordingly.	\$ -	\$ 3,000,000	\$ -	\$ -			
House provides \$3,000,000 in Other Funds in HB500 for the same purpose.							
2. Inspection Program Replacement Fees Senate adds a rider which authorizes DIR to request from the LBB, with 30-day auto-approval, additional appropriations from General Revenue for Texas.gov, up to \$20,000,000 for the biennium, to supplant Texas.gov revenues lost to the Inspection Program Replacement Fee. Adoption of the rider will cost the bill.	I-83, Rider 16 Rider Packet page I-19						
Total, Outstanding Items / Tentative Decisions	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Department of Information Resources (313) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						0.0	0.0	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Library and Archives Commission (306) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
Senate / House Committee Substitute Grand Total, Library and Archives Commission		\$ 40,538,398	\$ 77,607,131	\$ 38,153,624	\$ 75,222,357			
		FY 2026	FY 2027	FY 2026	FY 2027			
Senate / House Total Number of Full-Time-Equivalents (FTE)		182.5	182.5	185.5	185.5			
Senate / House Differences in SB 1:								
1.	Agencywide Salary Increases Senate provides \$1,084,685 in General Revenue funds for agencywide salary increases.	\$ 1,084,685	\$ 1,084,685	\$ -	\$ -			
2.	3 Percent Salary Increase for Leadership Positions Senate provides \$168,913 in General Revenue funds for 3 percent salary increases for 23 supervisor, manager, and director positions.	\$ 168,913	\$ 168,913	\$ -	\$ -			
3.	Professional Development Senate provides \$231,414 in General Revenue funds for professional development, training, and certification. Includes certification program for 18 staff, skilled online coursework for 10 IT and professional staff, and 72 hours of coursework to assist para-professional staff. (House adopted to Article XI).	\$ 231,414	\$ 231,414	\$ -	\$ -			
4.	Assistant General Counsel and Government Relations Specialist FTEs Senate provides \$222,276 in General Revenue funds for 1.0 Assistant General Counsel FTE.	\$ 222,276	\$ 222,276	\$ 390,600	\$ 390,600			

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Library and Archives Commission (306) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
	House provides \$390,600 in General Revenue funds for 1.0 Assistant General Counsel FTE and 1.0 Government Relations Specialist.							
5.	Information Technology Costs Senate provides \$424,293 in General Revenue for inflationary offset for increased DCS for onboarding SaaS, PC refresh, and cost increases on all Microsoft products due to moving from "educational pricing" to "non-profit pricing".	\$424,293	\$424,293	\$-	\$-			
	House provides \$231,224 in General Revenue funds in HB500 for inflationary offset for increased DCS for onboarding SaaS, PC refresh, and cost increases on all Microsoft products due to moving from "educational pricing" to "non-profit pricing". (\$193,069 is adopted to Article XI).							
6.	SWCAP and Insurance Costs Senate provides \$171,671 in General Revenue funds for inflationary offset for increased SWCAP cost (\$141,448), and increase in insurance cost (\$30,223). (House adopted to Article XI).	\$171,671	\$171,671	\$-	\$-			
7.	Website Redesign Senate provides \$110,000 in General Revenue funds for a website redesign. (House adopted to Article XI).	\$110,000	\$110,000	\$-	\$-			

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Library and Archives Commission (306) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
8.	Texas Digital Archive Enhancements Senate provides \$355,020 in General Revenue funds for Texas Digital Archive enhancements. Includes additional storage, platform upgrade, and one-time navigational enhancements. Includes UB authority within the biennium. Revise Rider 2, Capital Budget, accordingly. (House adopted to Article XI).	\$355,020	\$355,020	\$-	\$-			
9.	Additional Specialized FTEs. Senate provides \$150,000 in General Revenue Funds and 1.0 FTE for the agency to allocate to one of the five requested positions, including: History Trainer and Research Coordinator, Statewide Information Services Training Coordinator, Library Information Specialist, Resource Sharing Projects Coordinator, and Reading Disability Learning Specialist.	\$150,000	\$150,000	\$142,898	\$142,898			
	House provides \$142,898 in General Revenue Funds and 1.0 FTE for one Reading Disability Learning Specialist. Authority only for 2.0 FTEs is provided for a Library Information Specialist and a Resource Sharing Projects Coordinator.							
10.	Transferability of Funding for 1.0 FTE Senate adopts rider that authorizes the transfer between strategies of \$75,000 in each fiscal year to be used for 1.0 FTE based on agency staffing priority.	I-87 Rider 10 Rider Packet, page I-20						

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Library and Archives Commission (306) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
11.	Traveling Presidential Library Exhibition Feasibility Study House adopts rider directing the agency to conduct a feasibility study and cost analysis on implementing a Statewide Traveling Presidential Library Exhibition.			I-88 Rider 10 Rider Packet, page I-20				
12.	TexQuest Digital Resources House adopts rider requiring the agency to ensure that TexQuest materials meet or exceed requirements on 47 U.S.C Section 254(h)(5).			I-88 Rider 11 Rider Packet, page I-20				
Total, Outstanding Items / Tentative Decisions		\$2,918,272	\$2,918,272	\$533,498	\$533,498	\$-	\$-	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						0.0	0.0	

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Pension Review Board (338) SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
Senate / House Committee Substitute Grand Total, Pension Review Board	\$ 3,578,439	\$ 3,578,439	\$ 2,878,439	\$ 2,878,439			
	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2026</u>	<u>FY 2027</u>			
Senate / House Total Number of Full-Time-Equivalents (FTE)	13.0	13.0	13.0	13.0			
Senate / House Differences in SB 1:							
1. Senate provides \$700,000 in General Revenue funds to enhance the agency's three main IT systems: the internal database, the Texas Public Pension Data Center, and the Pension Online Reporting Tool. The request also includes replacement of certain IT equipment. House provides \$700,000 in General Revenue funds in HB 500 for the same purpose.	\$ 700,000	\$ 700,000	\$ -	\$ -			
Total, Outstanding Items / Tentative Decisions	\$ 700,000	\$ 700,000	\$ -	\$ -	\$ -	\$ -	
					<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents					0.0	0.0	

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government State Preservation Board (809) SB 1 Conference Committee Items for Consideration	Senate		House		Adopted		
	<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>		
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	Explanation
Senate / House Committee Substitute Grand Total, State Preservation Board	\$ 34,914,240	\$ 34,962,159	\$ 34,914,240	\$ 34,962,159			
	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2026</u>	<u>FY 2027</u>			
Senate / House Total Number of Full-Time-Equivalents (FTE)	183.5	183.5	183.5	183.5			
<u>Senate / House Differences in SB 1:</u>							
1. No issues.	\$ -	\$ -	\$ -	\$ -			
					<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents					183.5	183.5	

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government State Office of Risk Management (479) SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
Senate / House Committee Substitute Grand Total, State Office of Risk Management	\$ -	\$ 117,646,023	\$ -	\$ 116,451,119			
	FY 2026	FY 2027	FY 2026	FY 2027			
Senate / House Total Number of Full-Time-Equivalents (FTE)	131.6	131.6	131.6	131.6			
Senate / House Differences in SB 1:							
1. Risk Management Information System Senate provides \$1,194,904 in Other Funds to integrate additional functionality onto the cloud-based Risk Management Information System (RMIS), including enterprise risk management, insurance purchasing, continuity of operations, and current and future operational systems.	\$ -	\$ 1,194,904	\$ -	\$ -			
House provides \$1,194,904 in Other Funds in HB 500 for the same item.							
Total, Outstanding Items / Tentative Decisions	\$ -	\$ 1,194,904	\$ -	\$ -	\$ -	\$ -	
					FY 2026	FY 2027	
Total, Full-time Equivalents					0.0	0.0	

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Secretary of State (307) SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
Senate / House Committee Substitute Grand Total, Secretary of State	\$ 141,266,583	\$ 157,387,585	\$ 108,679,196	\$ 124,800,198			
	FY 2026	FY 2027	FY 2026	FY 2027			
Senate / House Total Number of Full-Time-Equivalents (FTE)	328.0	328.0	293.0	293.0			
Senate / House Differences in SB 1:							
1. <u>Election Security FTEs</u> Senate provides \$1,405,388 from the General Revenue Fund, and 5.0 FTEs, for elections administration database management and cybersecurity.	\$ 1,405,388	\$ 1,405,388	\$ 566,434	\$ 566,434			
House provides \$566,434 from the General Revenue Fund, and 2.0 FTEs, for cybersecurity.							
2. <u>Dark Web Monitoring</u> Senate provides \$568,726 from the General Revenue Fund for monitoring information found on the dark web for election purposes. Rider 2, Capital Budget, is revised accordingly. House included this item in Article XI.	\$ 568,726	\$ 568,726	\$ -	\$ -			

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Secretary of State (307) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
3.	<u>Office 365 Transition</u> Senate provides \$1,242,760 from the General Revenue Fund for transition of elections Office applications to a stand-alone environment and away from cloud-based Office 365. Rider 2, Capital Budget, is revised accordingly. House included this item in Article XI.	\$1,242,760	\$1,242,760	\$-	\$-			
4.	<u>Processing and Call Center FTEs</u> Senate provides \$2,360,504, and 10.0 FTEs, from the General Revenue Fund to reduce processing and call center wait time in Document Filing and Document Publishing.	\$2,360,504	\$2,360,504	\$-	\$-			
5.	<u>Administrative FTEs</u> Senate provides \$3,138,376, and 10.0 FTEs, from the General Revenue Fund for contract management, finance/budget, webmaster, data management, and risk assessment.	\$3,138,376	\$3,138,376	\$-	\$-			
6.	<u>Website Redesign</u> Senate provides \$5,240,352 from the General Revenue Fund for a complete redesign of the Secretary of State website. Rider 2, Capital Budget, is revised accordingly.	\$5,240,352	\$5,240,352	\$-	\$-			
7.	<u>Staff Retention Pay</u> Senate provides \$757,624 from the General Revenue Fund for retention pay for Document Filing staff.	\$757,624	\$757,624	\$-	\$-			
8.	<u>Professional Development</u> Senate provides \$595,875 from the General Revenue Fund for professional development for Administrative staff.	\$595,875	\$595,875	\$-	\$-			

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Secretary of State (307) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
9.	<u>Records Digitization</u> Senate provides \$4,500,000 from the General Revenue Fund for digitization of existing paper records and microfiche related to the requested renovation of the Rudder Building. Rider 2, Capital Budget, is revised accordingly.	\$4,500,000	\$4,500,000	\$-	\$-			
10.	<u>Agency Dashboard</u> Senate provides \$5,673,660 from the General Revenue Fund for an internal agency dashboard. Rider 2, Capital Budget, is revised accordingly.	\$5,673,660	\$5,673,660	\$-	\$-			
11.	<u>Redaction Software</u> Senate provides \$324,811 from the General Revenue Fund for automated redaction software.	\$324,811	\$324,811	\$-	\$-			
12.	<u>Cisco Executive Training</u> Senate provides \$660,359 from the General Revenue Fund for Cisco executive training and development subscriptions.	\$660,359	\$660,359	\$-	\$-			
13.	<u>Risk and Privacy Program</u> Senate provides \$175,281 from the General Revenue Fund to implement a risk and privacy program.	\$175,281	\$175,281	\$-	\$-			
14.	<u>Data Center Services</u> Senate provides \$1,414,807 from the General Revenue Fund Increased Data Center Services costs related to the second phase of the Business Entity and Secured Transaction (BEST) system, funded in the Eighty-eighth Legislature	\$1,414,807	\$1,414,807	\$-	\$-			

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Secretary of State (307) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
15.	<u>Security Assessment</u> Senate provides \$230,000 from the General Revenue Fund to implement a one-tme IT security assessment.	\$230,000	\$230,000	\$-	\$-			
16.	<u>Expedited Filing Services</u> Senate provides \$3,882,320, and 12.0 FTEs, from the General Revenue Fund to fund Rider 18, Expedited Filing Services.	\$3,882,320	\$3,882,320	\$-	\$-			
17.	<u>Balloting Material for Military and Overseas Voters</u> Senate provides \$983,000 from the General Revenue Fund to fund Rider 19, Providing Balloting Material to Military and Overseas Voters.	\$983,000	\$983,000	\$-	\$-			
18.	<u>Voter Identification Amendment Report</u> Senate amends Rider 9, Voter Identification Education, to reduce to frequency of a required report from annual to biennial. House Rider 9 maintains an annual reporting requirement.	I-98, Rider #9 Rider Packet page I-21		I-98, Rider #9 Rider Packet page I-21				
19.	<u>Publicly Available Election Data Publication</u> House adopts Rider 18, Publicly Available Election Data, to establish Legislative intent that the agency publish a comprehensive election list.			I-99, Rider #18 Rider Packet page I-21				
20.	<u>Expedited Filing Services</u> Senate adopts Rider 18, Expedited Filing Services, to direct \$3,882,320 from the General Revenue Fund, and 12.0 FTEs, to provide expedited services related to the filing of business records.	I-99, Rider #18 Rider Packet page I-21						

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Secretary of State (307) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
21.	Balloting Material for Military and Overseas Voters Senate adopts Rider 19, Providing Balloting Material to Military and Overseas Voters, to direct \$983,000 from the General Revenue Fund to provide a more secure method for the transmission of balloting material.	I-99, Rider #19 Rider Packet page I-22						
Total, Outstanding Items / Tentative Decisions		\$ 33,153,843	\$ 33,153,843	\$ 566,434	\$ 566,434	\$ -	\$ -	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						0.0	0.0	

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Texas Veterans Commission (403) SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
Senate / House Committee Substitute Grand Total, Texas Veterans Commission	\$ 50,254,725	\$ 142,274,171	\$ 47,544,318	\$ 139,214,326			
	FY 2026	FY 2027	FY 2026	FY 2027			
Senate / House Total Number of Full-Time-Equivalents (FTE)	478.5	478.5	481.5	481.5			
Senate / House Differences in SB 1:							
1. Increase to Agency Operations. Senate provides \$2,206,445 in General Revenue for 9.0 FTEs and provides agency flexibility to shift funding across strategies based on their priorities. See Senate Rider 18, Transferability of Funding for 9.0 FTEs. House provides \$1,746,150 in General Revenue for 12.0 FTEs. This includes \$646,818 and 4.0 FTEs for veterans employment services and \$1,099,332 and 8.0 FTEs for healthcare advocacy.	\$ 2,206,445	\$ 2,206,445	\$ 1,746,150	\$ 1,746,150			
2. Equity Adjustments. Senate provides \$2,500,112 in General Revenue and \$349,438 from the Fund for Veterans Assistance to raise employee salaries to the state average.	\$ 2,500,112	\$ 2,849,550	\$ -	\$ -			
3. Veterinary Care. House provides \$250,000 in General Revenue for grants to organizations that provide veterinary care and pet lodging for veterans undergoing or seeking medical treatment. See House Rider 17, Veterinary Care for Veterans.	\$ -	\$ -	\$ 250,000	\$ 250,000			

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Texas Veterans Commission (403) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
4.	Grants for Gold Star Family Mental Health Program. Senate rider directs the agency to provide grants to organizations for the purpose of providing free mental health services to gold star families.	I-104, Rider #17 Rider Packet page I-23						
5.	Veterinary Care for Veterans. House rider designates \$250,000 for grants to organizations providing veterinary services for veterans.			I-104, Rider #17 Rider Packet page I-23				
6.	Transferability of Funding for 9.0 FTEs. Senate rider allows the agency to transfer funding associated with item #1 to different strategies for filling priority staffing positions after notifying the LBB.	I-104, Rider #18 Rider Packet page I-23						
7.	Study on Veterans Benefits. House rider directs agency to conduct a study on the provision of veterans benefits.			I-104, Rider #18 Rider Packet page I-24				
Total, Outstanding Items / Tentative Decisions		\$ 4,706,557	\$ 5,055,995	\$ 1,996,150	\$ 1,996,150	\$ -	\$ -	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						0.0	0.0	