

Conference Committee Issue Docket
Article VIII
Conferees: Senator Nichols and Representative Walle

Decisions as of April 24, 2025 at 8:00 a.m.

LBB Manager: George Dziuk

	Outstanding Items for Consideration				Tentative Decisions	
Article VIII, Regulatory SB 1 Conference Committee Items for Consideration	Senate		House		Adopted	
	<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
State Office of Administrative Hearings (360)						
Total, Outstanding Items / Tentative Decisions	\$ 708,061	\$ 708,061	\$ 591,438	\$ 591,438	\$ -	\$ -
Behavioral Health Executive Council (510)						
Total, Outstanding Items / Tentative Decisions	\$ 543,180	\$ 543,180	\$ -	\$ -	\$ -	\$ -
Board of Chiropractic Examiners (508)						
Total, Outstanding Items / Tentative Decisions	\$ 124,522	\$ 124,522	\$ -	\$ -	\$ -	\$ -
Board of Dental Examiners (504)						
Total, Outstanding Items / Tentative Decisions	\$ 761,482	\$ 761,482	\$ 664,324	\$ 664,324	\$ -	\$ -
Funeral Service Commission (513)						
Total, Outstanding Items / Tentative Decisions	\$ 713,802	\$ 713,802	\$ 1,354,600	\$ 1,354,600	\$ -	\$ -
Board of Professional Geoscientists (481)						
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ 47,800	\$ 47,800	\$ -	\$ -
Health Professionals Council (364)						
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

	Outstanding Items for Consideration				Tentative Decisions	
Article VIII, Regulatory SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Office of Injured Employee Counsel (448)						
Total, Outstanding Items / Tentative Decisions	\$ 731,598	\$ 731,598	\$ -	\$ -	\$ -	\$ -
Department of Insurance (454)						
Total, Outstanding Items / Tentative Decisions	\$ 10,013,464	\$ 10,013,464	\$ 20,000,000	\$ 20,000,000	\$ -	\$ -
Office of Public Insurance Counsel (359)						
Total, Outstanding Items / Tentative Decisions	\$ 443,743	\$ 443,743	\$ -	\$ -	\$ -	\$ -
Department of Licensing and Regulation (452)						
Total, Outstanding Items / Tentative Decisions	\$ 27,178,458	\$ 27,178,458	\$ 1,579,215	\$ 1,579,215	\$ -	\$ -
Texas Medical Board (503)						
Total, Outstanding Items / Tentative Decisions	\$ 16,228,925	\$ 16,228,925	\$ 5,245,197	\$ 5,245,197	\$ -	\$ -
Texas Board of Nursing (507)						
Total, Outstanding Items / Tentative Decisions	\$ 6,683,000	\$ 6,683,000	\$ -	\$ -	\$ -	\$ -
Optometry Board (514)						
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Board of Pharmacy (515)						
Total, Outstanding Items / Tentative Decisions	\$ 1,875,798	\$ 1,875,798	\$ 70,000	\$ 445,000	\$ -	\$ -
Executive Council of Physical Therapy and Occupational Therapy Examiners (533)						

		Outstanding Items for Consideration				Tentative Decisions	
Article VIII, Regulatory SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds	
Total, Outstanding Items / Tentative Decisions		\$ 169,645	\$ 169,645	\$ -	\$ -	\$ -	\$ -
Board of Plumbing Examiners (456)							
Total, Outstanding Items / Tentative Decisions		\$ 817,092	\$ 817,092	\$ 250,000	\$ 250,000	\$ -	\$ -
Racing Commission (476)							
Total, Outstanding Items / Tentative Decisions		\$ -	\$ -	\$ 238,340	\$ 238,340	\$ -	\$ -
Securities Board (312)							
Total, Outstanding Items / Tentative Decisions		\$ 645,848	\$ 645,848	\$ -	\$ -	\$ -	\$ -
Public Utilities Commission (473)							
Total, Outstanding Items / Tentative Decisions		\$ 5,013,311,400	\$ 5,013,311,400	\$ 2,000,000,000	\$ 2,000,000,000	\$ -	\$ -
Office of Public Utility Counsel (475)							
Total, Outstanding Items / Tentative Decisions		\$ 3,508,000	\$ 3,508,000	\$ 1,200,000	\$ 1,200,000	\$ -	\$ -
Board of Veterinary Medical Examiners (578)							
Total, Outstanding Items / Tentative Decisions		\$ 738,000	\$ 738,000	\$ -	\$ -	\$ -	\$ -
Special Provisions to Article VIII							
Total, Outstanding Items / Tentative Decisions		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Outstanding Items / Tentative Decisions		\$ 5,085,196,018	\$ 5,085,196,018	\$ 2,031,240,914	\$ 2,031,615,914	\$ -	\$ -

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article VIII, Regulatory State Office of Administrative Hearings (360) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
Senate / House Committee Substitute Grand Total, State Office of Administrative Hearings		\$ 16,509,854	\$ 25,625,084	\$ 16,393,230	\$ 25,508,460			
		<u>FY 2026</u>	<u>FY2027</u>	<u>FY 2026</u>	<u>FY 2027</u>			
Senate / House Total Number of Full-Time-Equivalents (FTE)		120.0	120.0	121.0	121.0			
Senate / House Differences in SB 1:								
1.	Cybersecurity Staff Senate provides \$157,953 for 1.0 Information Security Officer position with approximately \$2,370 for operational expenses each fiscal year. House provides \$585,640 in General Revenue Funding for 2.0 FTEs for Cybersecurity Staff in House Bill 500.	\$ 320,645	\$ 320,645	\$ -	\$ -			
2.	Increasing IT Software Costs Senate provides General Revenue funding for an anticipated 17 percent increase in various software license costs supporting legal research, process automation, hybrid hearings, an emergency alert system, secure file sharing, cloud services, and a legal library.	\$ 387,416	\$ 387,416	\$ -	\$ -			
3.	Filling Vacant Positions House provides General Revenue funding to backfill currently vacant judge and support staff positions for cases from agencies funded through General Revenue.	\$ -	\$ -	\$ 591,438	\$ 591,438			
Total, Outstanding Items / Tentative Decisions		\$ 708,061	\$ 708,061	\$ 591,438	\$ 591,438	\$ -	\$ -	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						0.0	0.0	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions			
Article VIII, Regulatory State Office of Administrative Hearings (360) SB 1 Conference Committee Items for Consideration		Senate		House		Adopted			
		<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>			
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds		

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article VIII, Regulatory Behavioral Health Executive Council (510) SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
Senate / House Committee Substitute Grand Total, Behavioral Health Executive Council	\$ 9,805,241	\$ 12,157,241	\$ 9,262,061	\$ 11,614,061			
	<u>FY 2026</u>	<u>FY2027</u>	<u>FY 2026</u>	<u>FY 2027</u>			
Senate / House Total Number of Full-Time-Equivalents (FTE)	64.0	64.0	64.0	64.0			
Senate / House Differences in SB 1:							
1. Texas Psychology Licensing Exam, Initial Design Senate provides General Revenue funding in fiscal year 2026, with unexpended balance authority within the biennium, to complete the initial design phase of a new, Texas-owned psychology licensing examination.	\$ 125,000	\$ 125,000	\$ -	\$ -			
2. Additional Staff Senate provides General Revenue funding to fill existing vacant staff positions for which the agency does not have sufficient resources.	\$ 418,180	\$ 418,180	\$ -	\$ -			
3. Budget Structure Senate allocates \$357,980 in General Revenue appropriations for the salaries and benefits of 3.0 FTEs split evenly between Strategies A.1.1 and B.1.1 House allocates \$357,980 in General Revenue appropriations for the salaries and benefits of 3.0 FTEs in Strategy C.1.1	\$ -	\$ -	\$ -	\$ -			
Total, Outstanding Items / Tentative Decisions	\$ 543,180	\$ 543,180	\$ -	\$ -	\$ -	\$ -	
					<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents					0.0	0.0	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions			
Article VIII, Regulatory Behavioral Health Executive Council (510) SB 1 Conference Committee Items for Consideration		Senate		House		Adopted			
		<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>			
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds		

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article VIII, Regulatory Board of Chiropractic Examiners (508) SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
Senate / House Committee Substitute Grand Total, Board of Chiropractic Examiners	\$ 2,318,146	\$ 2,517,146	\$ 2,193,624	\$ 2,392,624			
	<u>FY 2026</u>	<u>FY2027</u>	<u>FY 2026</u>	<u>FY 2027</u>			
Senate / House Total Number of Full-Time-Equivalents (FTE)	14.0	14.0	14.0	14.0			
Senate / House Differences in SB 1:							
1. Staff Salary Increases Senate provides General Revenue funding to increase staff salaries.	\$ 78,522	\$ 78,522	\$ -	\$ -			
2. Increase Internet Bandwidth Senate provides General Revenue funding of \$18,000 each year to increase the agency's internet bandwidth from 20Mbps to 100Mbps.	\$ 36,000	\$ 36,000	\$ -	\$ -			
3. Paralegal Certificate Program Senate provides for General Revenue one-time funding in fiscal year 2026 for a legal assistant staff member's enrollment in a Paralegal Certificate program.	\$ 10,000	\$ 10,000	\$ -	\$ -			
Total, Outstanding Items / Tentative Decisions	\$ 124,522	\$ 124,522	\$ -	\$ -	\$ -	\$ -	
					<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents					0.0	0.0	

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article VIII, Regulatory Texas State Board of Dental Examiners (504) SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
Senate / House Committee Substitute Grand Total, Texas State Board of Dental Examiners	\$ 10,199,058	\$ 10,716,058	\$ 10,101,900	\$ 10,618,900			
	<u>FY 2026</u>	<u>FY2027</u>	<u>FY 2026</u>	<u>FY 2027</u>			
Senate / House Total Number of Full-Time-Equivalents (FTE)	59.0	59.0	59.0	59.0			
Senate / House Differences in SB 1:							
1. Staff Salary Increases Senate provides General Revenue funding for a ten percent salary adjustments for all eligible staff.	\$ 641,474	\$ 641,474	\$ -	\$ -			
2. Funding to Fill Vacant License & Permit Specialist III Positions Senate provides General Revenue funding to fill 1.0 vacant License & Permit Specialists III position at \$60,004 each year. House provides General Revenue funding to fill 3.0 vacant License & Permit Specialists III position at \$60,004 each year.	\$ 120,008	\$ 120,008	\$ 360,024	\$ 360,024			
3. Funding to Fill a Vacant License & Permit Specialist IV Position House provides General Revenue funding to fill a vacant License & Permit Specialist IV position at \$60,000 each year.	\$ -	\$ -	\$ 120,000	\$ 120,000			
4. Funding to Fill a Vacant Staff Attorney III Position House provides General Revenue funding to fill a vacant Staff Attorney III position at \$92,150 each year to assist with a backlog of enforcement cases and growth in the number of jurisdictional complaints filed.	\$ -	\$ -	\$ 184,300	\$ 184,300			
Total, Outstanding Items / Tentative Decisions	\$ 761,482	\$ 761,482	\$ 664,324	\$ 664,324	\$ -	\$ -	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article VIII, Regulatory Texas State Board of Dental Examiners (504) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents		1.0	1.0	5.0	5.0	0.0	0.0	

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article VIII, Regulatory Funeral Service Commission (513) SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
Senate / House Committee Substitute Grand Total, Funeral Service Commission	\$ 4,404,561	\$ 4,578,761	\$ 5,045,359	\$ 5,219,559			
	<u>FY 2026</u>	<u>FY2027</u>	<u>FY 2026</u>	<u>FY 2027</u>			
Senate / House Total Number of Full-Time-Equivalents (FTE)	26.0	26.0	28.0	28.0			
Senate / House Differences in SB 1:							
1. Salary Increases Senate provides General Revenue funding to increase compensation for agency staff.	\$ 65,802	\$ 65,802	\$ -	\$ -			
2. Agency Automation Senate provides General Revenue funding to improve operations through automation to efficiently serve licensees and the public.	\$ 330,000	\$ 330,000	\$ -	\$ -			
3. Licensing Department Staff Senate provides General Revenue funding and authority for an additional 3.0 Program Specialists II. House provides General Revenue funding and authority for an additional 4.0 Program Specialists II.	\$ 318,000	\$ 318,000	\$ 424,000	\$ 424,000			
4. Office Expansion House provides General Revenue funding for additional office space to meet the needs of the expanding staff. Senate intends \$750,000 in General Revenue funding for additional office space in the Supplemental Bill.			\$ 750,000	\$ 750,000			

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article VIII, Regulatory Funeral Service Commission (513) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
5.	Additional Staff Attorney Position House provides General Revenue funding and 1.0 FTE for an additional staff attorney position at \$88,800 in fiscal year 2026 and \$91,800 in fiscal year 2027 to address a backlog of enforcement cases.	\$ -	\$ -	\$ 180,600	\$ 180,600			
Total, Outstanding Items / Tentative Decisions		\$ 713,802	\$ 713,802	\$ 1,354,600	\$ 1,354,600	\$ -	\$ -	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						0.0	0.0	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article VIII, Regulatory Board of Professional Geoscientists (481) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
Senate / House Committee Substitute Grand Total, Board of Professional Geoscientists		\$1,389,336	\$1,389,336	\$1,437,136	\$1,437,136			
		<u>FY 2026</u>	<u>FY2027</u>	<u>FY 2026</u>	<u>FY 2027</u>			
Senate / House Total Number of Full-Time-Equivalents (FTE)		7.5	7.5	7.5	7.5			
Senate / House Differences in SB 1:								
1.	Additional Program Specialist II Position House provides General Revenue funding for an additional Program Specialist II position at \$45,000 in fiscal year 2027 with one-time startup costs of \$2,800.	\$-	\$-	\$47,800	\$47,800			
Total, Outstanding Items / Tentative Decisions		\$-	\$-	\$47,800	\$47,800	\$-	\$-	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						0.0	0.0	

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article VIII, Regulatory Health Professions Council (364) SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
Senate / House Committee Substitute Grand Total, Health Professions Council	\$ 703,479	\$ 4,547,981	\$ 703,479	\$ 4,547,981			
	<u>FY 2026</u>	<u>FY2027</u>	<u>FY 2026</u>	<u>FY 2027</u>			
Senate / House Total Number of Full-Time-Equivalents (FTE)	9.0	9.0		9.0			
Senate / House Differences in SB 1:							
1. None.	\$ -	\$ -	\$ -	\$ -			
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
					<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents					0.0	0.0	

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article VIII, Regulatory Office of Injured Employee Counsel (448) SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
Senate / House Committee Substitute Grand Total, Office of Injured Employee Counsel	\$ 21,934,983	\$ 21,934,983	\$ 21,203,385	\$ 21,203,385			
	<u>FY 2026</u>	<u>FY2027</u>	<u>FY 2026</u>	<u>FY 2027</u>			
Senate / House Total Number of Full-Time-Equivalents (FTE)	169.8	169.8	169.8	169.8			
Senate / House Differences in SB 1:							
1. Case Management System Senate provides General Revenue-Dedicated funding and 4.0 additional full-time equivalents for IT modernization of the COMPASS system. The positions include: a) 1.0 Information Technology Business Analyst II \$80,421 at each year. b) 1.0 Programmer IV at \$102,980 each year. c) 1.0 Data Analyst V at \$102,980 each year. d) 1.0 Program Specialist V at \$70,662 at each year. House provides \$731,598 in GR-Dedicated funding in HB500 for this purpose.	\$ 731,598	\$ 731,598	\$ -	\$ -			
Total, Outstanding Items / Tentative Decisions	\$ 731,598	\$ 731,598	\$ -	\$ -	\$ -	\$ -	
					<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents					0.0	0.0	

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article VIII, Regulatory Department of Insurance (454) SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
Senate / House Committee Substitute Grand Total, Department of Insurance	\$ 262,633,617	\$ 279,967,347	\$ 272,620,153	\$ 289,953,883			
	FY 2026	FY2027	FY 2026	FY 2027			
Senate / House Total Number of Full-Time-Equivalents (FTE)	1,227.3	1,227.3	1,227.3	1,227.3			
Senate / House Differences in SB 1:							
1. Case Management System Senate provides General Revenue-Dedicated funding with authority for an additional 6.0 full-time equivalent positions for IT staff to replace the COMPASS claims-management system. The requested positions are as follows: a) 2.0 Program Specialist V at \$70,662 each year. b) 1.0 Programmer IV at \$102,980 each year. c) 1.0 Systems Analyst V at \$91,936 each year. d) 1.0 Information Technology Business Analyst III at \$91,836 each year. e) 1.0 Data Analyst V at \$102,980 each year. House provides \$1,097,040 in GR-Dedicated funding in HB500 for the same purpose.	\$ 1,097,040	\$ 1,097,040	\$ -	\$ -			
2. Operational IT Projects Senate provides General Revenue-Dedicated funding for new and ongoing software products associated with network adequacy, data management, data collection, learning management, and analytics. House provides \$2,450,000 in GR-Dedicated funding in HB500 for the same purpose.	\$ 2,450,000	\$ 2,450,000	\$ -	\$ -			

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article VIII, Regulatory Department of Insurance (454) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
3.	IT Ongoing Price Increases Senate provides General Revenue-Dedicated funding to address price increases of contracted data center service levels, ongoing software licenses, and replacing unsupported equipment.	\$ 6,466,424	\$ 6,466,424	\$ -	\$ -			
4.	Federally Qualified Health Centers. House provides General Revenue funding and a rider to provide grants to federally qualified healthc centers to provide primary care access to uninsured or underinsured working adults.	\$ -	\$ -	\$ 20,000,000	\$ 20,000,000			
5.	Reporting for Policy Denials. House provides a rider that would require the agency to produce a quarterly report regarding reasons for insurance declination, cancellation, or non-renewal.			VIII-23, Rider #17 Rider Packet page VIII-1				
				VIII-23, Rider #18 Rider Packet page VIII-1				
Total, Outstanding Items / Tentative Decisions		\$ 10,013,464	\$ 10,013,464	\$ 20,000,000	\$ 20,000,000	\$ -	\$ -	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						0.0	0.0	

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article VIII, Regulatory Office of Public Insurance Counsel (359) SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
Senate / House Committee Substitute Grand Total, Office of Public Insurance Counsel	\$ 3,885,078	\$ 4,268,418	\$ 3,441,335	\$ 3,824,675			
	<u>FY 2026</u>	<u>FY2027</u>	<u>FY 2026</u>	<u>FY 2027</u>			
Senate / House Total Number of Full-Time-Equivalents (FTE)	19.0	19.0	17.5	17.5			
Senate / House Differences in SB 1:							
1. Salary Increases Senate provides General Revenue funding to provide salary increases for actuarial and form review staff.	\$ 86,768	\$ 86,768	\$ -	\$ -			
2. Additional Attorney Senate provides General Revenue funding with authority for an additional 0.5 FTEs for an additional attorney position.	\$ 132,083	\$ 132,083	\$ -	\$ -			
3. Deputy Public Counsel Salary Supplement Senate provides General Revenue funding to provide a salary supplement to the Deputy Public Counsel vacant position in an effort to attract more candidates to the job posting.	\$ 61,711	\$ 61,711	\$ -	\$ -			
4. Additional IT Specialist Senate provides General Revenue funding with authority for an additional 1.0 FTEs for an Information Specialist III position specializing in communications and technological support.	\$ 163,181	\$ 163,181	\$ -	\$ -			
Total, Outstanding Items / Tentative Decisions	\$ 443,743	\$ 443,743	\$ -	\$ -	\$ -	\$ -	
					<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents					0.0	0.0	

Article VIII, Regulatory Texas Department of Licensing and Regulation (452) SB 1 Conference Committee Items for Consideration	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
Senate / House Committee Substitute Grand Total, Texas Department of Licensing and Regulation	\$ 127,969,902	\$ 143,685,394	\$ 102,370,657	\$ 118,086,149			
	FY 2026	FY2027	FY 2026	FY 2027			
Senate / House Total Number of Full-Time-Equivalents (FTE)	615.7	615.7	606.7	606.7			
Senate / House Differences in SB 1:							
1. Additional Staff Senate provides General Revenue funding with authority for an additional 12.0 full-time equivalent positions. The requested positions are: a) 1.0 Hydrologist II at \$59,580 each year. b) 1.0 Program Specialist II at \$54,600 each year. c) 2.0 Program Specialist III at \$60,113 each year. d) 1.0 Program Specialist IV at \$68,194 each year. e) 1.0 Program Specialist V at \$75,521 each year. f) 1.0 Licensing Specialist III at \$54,500 each year. g) 1.0 Attorney III at \$103,000 each year. h) 2.0 Legal Assistant III at \$67,000 each year. i) 1.0 Accountant III at \$59,500 each year. j) 1.0 Programmer V at \$111,517 each year. House provides General Revenue funding with authority for an additional 6.0 full-time-equivalent positions.	\$ 2,216,430	\$ 2,216,430	\$ 1,108,215	\$ 1,108,215			
2. Recruitment and Retention Senate provides General Revenue funding to provide agency wide salary increases to current staff and to vacant positions to improve recruitment and retention.	\$ 2,512,451	\$ 2,512,451	\$ -	\$ -			

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article VIII, Regulatory Texas Department of Licensing and Regulation (452) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
3.	Cyber Security Projects Senate provides General Revenue funding and capital budget authority to modernize the agency's cybersecurity system alongside several new cybersecurity projects.	\$1,438,000	\$1,438,000	\$-	\$-			
4.	Financial Crimes Intelligence Center Senate provides General Revenue funding to provide the Financial Crimes Intelligence Center with 25 additional staff, salary raises for existing staff, 17 additional vehicle leases, field operations equipment, and additional IT hardware and software.	\$19,698,509	\$19,698,509	\$-	\$-			
5.	New Helpdesk System Senate provides General Revenue funding for the replacement of the agency's Helpdesk System.	\$150,000	\$150,000	\$-	\$-			
6.	Agency Computer Replacement Senate provides One-time General Revenue funding and capital budget authority to replace 459 agency computers due for replacement.	\$522,068	\$522,068	\$-	\$-			
7.	Anti-Human Trafficking Efforts Senate provides General Revenue funding and authority for 3.0 FTEs for the Human Trafficking Prevention program and amend associated Rider 10, Human Trafficking Prevention.	\$641,000	\$641,000	\$-	\$-			
8.	New Rider, Combative Sports Program Appropriation House provides General Revenue funding and a rider that would appropriate 25 percent of the tax collected by the agency from combative sports event promoters to assist in hiring contracted staff for the regulation of combative sports events.	\$-	\$-	\$471,000	\$471,000			
				VIII-29, Rider #13 Rider Packet page VIII-2				
Total, Outstanding Items / Tentative Decisions		\$27,178,458	\$27,178,458	\$1,579,215	\$1,579,215	\$-	\$-	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article VIII, Regulatory Texas Department of Licensing and Regulation (452) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						0.0	0.0	

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article VIII, Regulatory Texas Medical Board (503) SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
Senate / House Committee Substitute Grand Total, Texas Medical Board	\$ 59,344,028	\$ 60,153,698	\$ 48,360,300	\$ 49,169,970			
	FY 2026	FY2027	FY 2026	FY 2027			
Senate / House Total Number of Full-Time-Equivalents (FTE)	274.0	274.0	283.0	283.0			
Senate / House Differences in SB 1:							
1. Restoration of Reduced Funding Senate provides General Revenue funding to restore the 2022-23 budget reduction and provide additional funding both for existing staff positions and to support payroll-related costs associated with the statewide salary increase.	\$ 2,478,750	\$ 2,478,750	\$ -	\$ -			
2. HEALS Case Management System Senate provides General Revenue and General Revenue-Dedicated funding with capital budget authority and 6.0 additional full-time equivalent positions to provide for a new	\$ 10,131,895	\$ 10,131,895	\$ -	\$ -			
3. Ongoing IT Operations Senate provides General Revenue and General Revenue-Dedicated funding with capital budget authority and 8.0 additional FTE positions for legacy system modernization and to support ongoing IT operations.	\$ 3,618,280	\$ 3,618,280	\$ -	\$ -			
4. Increased Agency Staff House provides General Revenue and General Revenue-Dedicated funding, capital budget authority and 21.0 additional FTE positions to support increasing workload, train expert panelists, and for facility expansion.	\$ -	\$ -	\$ 4,943,939	\$ 4,943,939			

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article VIII, Regulatory Texas Medical Board (503) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
5.	Ombudsman Program House provides General Revenue funding and 2.0 additional FTE positions for the creation of an Ombudsman office to assist in dispute resolution.	\$ -	\$ -	\$ 301,258	\$ 301,258			
6.	HEALS System Contract Requirement Senate provides a rider that requires the agency to use a contracted vendor to develop the HEALS Case Management System.	VIII-33, Rider #5 Rider Packet page VIII-3						
Total, Outstanding Items / Tentative Decisions		\$ 16,228,925	\$ 16,228,925	\$ 5,245,197	\$ 5,245,197	\$ -	\$ -	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						0.0	0.0	

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article VIII, Regulatory Board of Nursing (507) SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
Senate / House Committee Substitute Grand Total, Board of Nursing	\$ 30,035,706	\$ 38,620,634	\$ 23,352,706	\$ 31,937,634			
	FY 2026	FY2027	FY 2026	FY 2027			
Senate / House Total Number of Full-Time-Equivalents (FTE)	156.7	156.7	141.7	141.7			
Senate / House Differences in SB 1:							
1. Additional Staff Senate provides General Revenue appropriations for 15.0 additional FTEs: a) 1.0 Enforcement Manager (\$88,000 per year) b) 6.0 Investigators (\$57,000 per FTE each year) c) 1.0 Human Resources Specialist (\$54,000 per year) d) 1.0 Nursing Education Specialist (\$100,000 per year) e) 1.0 Budget and Policy Analyst (\$90,000 per year) f) 1.0 Customer Service Representative (\$44,000 per year) g) 1.0 Message Center Representative (\$45,000 per year) h) 1.0 Records Retention Specialist (\$41,000 per year) i) 1.0 Payroll Specialist (\$61,000 per year) j) 1.0 Data Analyst (\$84,000 per year).	\$ 1,898,000	\$ 1,898,000	\$ -	\$ -			
2. Information Technology Upgrade							
a) Senate provides General Revenue appropriations with capital budget authority for Enforcement System and Education Program System modernization.	\$ 4,135,000	\$ 4,135,000	\$ -	\$ -			
b) Senate provides General Revenue appropriations with capital budget authority for website modernization.	\$ 650,000	\$ 650,000	\$ -	\$ -			
Total, Outstanding Items / Tentative Decisions	\$ 6,683,000	\$ 6,683,000	\$ -	\$ -	\$ -	\$ -	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article VIII, Regulatory Board of Nursing (507) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents		15.0	15.0	0.0	0.0	0.0	0.0	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article VIII, Regulatory Optometry Board (514) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		
		GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	Explanation
Senate / House Committee Substitute Grand Total, Optometry Board		\$ 1,080,411	\$ 1,096,411	\$ 1,080,411	\$ 1,096,411			
		<u>FY 2026</u>	<u>FY2027</u>	<u>FY 2026</u>	<u>FY 2027</u>			
Senate / House Total Number of Full-Time-Equivalents (FTE)		6.0	6.0	6.0	6.0			
<u>Senate / House Differences in SB 1:</u>								
1.	None.	\$ -	\$ -	\$ -	\$ -			
Total, Outstanding Items / Tentative Decisions		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						0.0	0.0	

Article VIII, Regulatory Board of Pharmacy (515) SB 1 Conference Committee Items for Consideration	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
Senate / House Committee Substitute Grand Total, Board of Pharmacy	\$ 31,066,975	\$ 31,495,005	\$ 29,636,177	\$ 30,064,207			
	<u>FY 2026</u>	<u>FY2027</u>	<u>FY 2026</u>	<u>FY 2027</u>			
Senate / House Total Number of Full-Time-Equivalents (FTE)	125.0	125.0	117.0	117.0			
Senate / House Differences in SB 1:							
1. Additional Staff Senate provides General Revenue appropriations with authority for an additional 5.0 FTEs.	\$ 1,052,330	\$ 1,052,330	\$ -	\$ -			
2. Information Technology Upgrades							
a) Senate provides General Revenue funding for one-time funding in fiscal year 2026 for the purchase of Adobe licenses.	\$ 53,340	\$ 53,340	\$ -	\$ -			
b) Senate provides General Revenue funding to fund an additional 15 Tableau software license subscriptions.	\$ 24,990	\$ 24,990	\$ -	\$ -			
3. Staff Merit Increases Senate provides General Revenue funding of \$136,751 in each year of the biennium for annual costs to provide merit increases based on performance of staff.	\$ 273,502	\$ 273,502	\$ -	\$ -			
4. Training and Conferences Senate provides General Revenue funding to fund \$50,000 in annual costs for staff attendance of conferences and \$29,259 in annual costs for staff trainings in each year of the biennium.	\$ 158,500	\$ 158,500	\$ -	\$ -			
5. DIR and Texas.gov Increases General Revenue funding for the following:							

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article VIII, Regulatory Board of Pharmacy (515) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
	a) Senate provides an additional \$5,616 in fiscal year 2026 and \$7,520 in fiscal year 2027 for Department of Information Resources (DIR) cloud services cost increases.	\$13,136	\$13,136	\$-	\$-			
	b) House provides an additional \$35,000 each year for Texas.gov fees to reflect current revenue collection and expenditure totals.	\$-	\$-	\$70,000	\$70,000			
6.	New Rider, 5. Unexpended Balances: Prescription Monitoring Program House adopts a new rider that would provide unexpended balance authority between fiscal years and biennia for the Prescription Monitoring Program.			VIII-39, Rider 4 Rider Packet page VIII-5				
7.	New Rider, 5. Cybersecurity Response Senate adopts a new rider that would appropriate \$300,000 in General Revenue and provide authority for an additional 3.0 FTEs in each year of the biennium, contingent upon a finding of fact by the Board of Pharmacy that the agency needs additional resources due to a cybersecurity attack affecting prescribers. The Legislative Budget Board and the Office of the Governor would each have an opportunity to disapprove the finding of fact. The \$300,000 appropriation is exempt from the Appropriations Limited to Revenue Collections (ALRC) requirement.	\$300,000	\$300,000	\$-	\$-			
		VIII-39, Rider 5 Rider Packet page VIII-4						
8.	Rider Amendment, 4. Prescription Monitoring Program House provides \$375,000 from the Opioid Abatement Account No. 5189 for system enhancements to the Prescription Monitoring Program.	\$-	\$-	\$-	\$375,000			
				VIII-39, Rider 4 Rider Packet page VIII-4				
Total, Outstanding Items / Tentative Decisions		\$1,875,798	\$1,875,798	\$70,000	\$445,000	\$-	\$-	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article VIII, Regulatory Board of Pharmacy (515) SB 1 Conference Committee Items for Consideration		Senate		House		Adopted		Explanation
		<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>		
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents		8.0	8.0	0.0	0.0	0.0	0.0	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article VIII, Regulatory Executive Council of Physical Therapy and Occupational Therapy Examiners (533) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		Explanation
Senate / House Committee Substitute Grand Total, Executive Council of Physical Therapy and Occupational Therapy Examiners		\$3,704,176	\$3,954,176	\$3,526,961	\$3,776,961			
		<u>FY 2026</u>	<u>FY2027</u>	<u>FY 2026</u>	<u>FY 2027</u>			
Senate / House Total Number of Full-Time-Equivalents (FTE)		21.0	21.0	21.0	21.0			
Technical Adjustments:								
1.	Correct the amount of General Revenue appropriated to Strategy C.1.1, Indirect Administration, for the Executive Director Salary.	\$7,570	\$7,570	\$-	\$-			
Senate / House Differences in SB 1:								
1.	Salary Increases and Termination Payments Senate provides General Revenue funding to increase staff salaries.	\$102,000	\$102,000	\$-	\$-			
2.	IT Upgrades and Maintenance Senate provides General Revenue funding to maintain use of the Parchment transcript management program, incorporate DocuSign signature software upgrade, lease copiers, and implement new call center phone software.	\$67,645	\$67,645	\$-	\$-			
Total, Outstanding Items / Tentative Decisions		\$169,645	\$169,645	\$-	\$-	\$-	\$-	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						0.0	0.0	

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article VIII, Regulatory Texas State Board of Plumbing Examiners (456) SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
Senate / House Committee Substitute Grand Total, Texas State Board of Plumbing Examiners	\$ 9,889,463	\$ 9,939,463	\$ 9,322,371	\$ 9,372,371			
	<u>FY 2026</u>	<u>FY2027</u>	<u>FY 2026</u>	<u>FY 2027</u>			
Senate / House Total Number of Full-Time-Equivalents (FTE)	58.0	58.0	58.0	58.0			
Senate / House Differences in SB 1:							
1. Salary Increases Senate provides General Revenue funding to provide a 10% staff salary increase to maintain competitive market wages with private businesses and state agencies.	\$ 650,092	\$ 650,092	\$ -	\$ -			
2. Plumbing Promoting Program House provides General Revenue funding to promote the plumbing profession as a career option through community events at primary, secondary and post-secondary educational institutions; municipal buildings and inspection departments; and trade associations.	\$ -	\$ -	\$ 250,000	\$ 250,000			
3. Improving IT Senate provides General Revenue funding for transfer via Interagency Contract to the Health Professions Council to enhance and improve the license database (VERSA) and to improve electronic communication capabilities with licensees, registrants and the public.	\$ 167,000	\$ 167,000	\$ -	\$ -			
4. Audit of the State Board of Plumbing Examiners Senate includes rider that directs the State Auditor's Office to conduct a comprehensive financial audit of the State Board of Plumbing Examiners. Senate Workgroup added and adopted Rider 3.	VIII-43, Rider #3 Rider Packet page VIII-6						

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article VIII, Regulatory Texas State Board of Plumbing Examiners (456) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
Total, Outstanding Items / Tentative Decisions		\$817,092	\$817,092	\$250,000	\$250,000	\$-	\$-	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						0.0	0.0	

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article VIII, Regulatory Racing Commission (476) SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		Explanation
Senate / House Committee Substitute Grand Total, Racing Commission	\$12,181,848	\$18,674,668	\$12,420,188	\$18,913,008			
	FY 2026	FY2027	FY 2026	FY 2027			
Senate / House Total Number of Full-Time-Equivalents (FTE)	57.3	57.3	57.3	57.3			
Senate / House Differences in SB 1:							
1. Drug and Evidence Testing Trailers House provides General Revenue Funds for acquisition of two mobile drug and evidence testing trailers and associated maintenance and operating costs.	\$-	\$-	\$238,340	\$238,340			
2. Medication and Drug Testing Laboratory Services Senate requires the Texas A&M Veterinary Medical Diagnostic Laboratory to conduct pari-mutuel racing animal medication and drug testing laboratory services.	VIII-46, Rider #12 Rider Packet page VIII-7						
3. Asset Forfeiture Appropriations Authority House provides appropriation authority for all funds received from seized or forfeited property under Code of Criminal Procedure, Chapter 59, and Property Code, Chapter 71, and provides unexpended balance authority (UB) between fiscal years within the biennium for such appropriated funds.			VIII-46, Rider #12 Rider Packet page VIII-7				

		Outstanding Items for Consideration				Tentative Conference Committee Decisions			
Article VIII, Regulatory Racing Commission (476) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation	
4.	Unexpended Balance Authority: Seized Assets House provides UB authority between fiscal years within the biennium for unexpended balances of forfeited money, proceeds from the sale of forfeited property, or similar monetary awards related to the agency's participation in the seizure of controlled substances or other contraband that are appropriated under Article IX, Section 8.02, of the General Appropriations Act; (2) authorizes the agency to spend these appropriations for purposes authorized by the Texas Racing Act, including capital budget purposes; and (3) requires the agency to provide a report to the Legislative Budget Board, Governor, and Comptroller of Public Accounts of the UB amounts carried forward and the purposes for which UB funds would be used.			VIII-47, Rider #13 Rider Packet page VIII-7					
5.	Clothing and Equipment Provision House provides appropriation authority for any additional revenue received from license fees above the Comptroller's Biennial Revenue Estimate for the 2026-27 biennium to provide a \$1,200 clothing allowance and \$500 cleaning allowance for a commissioned officer and a \$1,200 clothing allowance for employees assigned to work in the veterinary or laboratory test barn or stable areas of a racetrack for the purpose of purchasing certain protective clothing and items.			VIII-47, Rider #14 Rider Packet page VIII-8					
Total, Outstanding Items / Tentative Decisions		\$ -	\$ -	\$ 238,340	\$ 238,340	\$ -	\$ -		

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article VIII, Regulatory Racing Commission (476) SB 1 Conference Committee Items for Consideration		Senate		House		Adopted		
		<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>		
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	Explanation
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						0.0	0.0	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article VIII, Regulatory State Securities Board (312) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
Senate / House Committee Substitute Grand Total, State Securities Board		\$19,306,700		\$18,660,852	\$18,660,852			
		FY 2026	FY2027	FY 2026	FY 2027			
Senate / House Total Number of Full-Time-Equivalents (FTE)		93.0	93.0	93.0	93.0			
Senate / House Differences in SB 1:								
1.	Recover Lapsed Funds Senate provides General Revenue funding to recover lapsed funding from prior fiscal years to be used for current staff salaries and efforts to retain experienced staff.	\$477,848	\$477,848	\$-	\$-			
2.	Maintain IT Software Licenses Senate provides General Revenue funding to maintain licenses for two software applications that the agency is currently piloting to more effectively investigate fraudulent digital asset schemes.	\$168,000	\$168,000	\$-	\$-			
3.	Digital Wallet Money Reporting House adds a rider that requires the Securities Board to provide a report to the Legislative Budget Board and the Legislature when appropriated funds used as flash money to purchase digital wallets have been recovered.			VIII-49, Rider #2 Rider Packet page VIII-9				
Total, Outstanding Items / Tentative Decisions		\$645,848	\$645,848	\$-	\$-	\$-	\$-	
						FY 2026	FY 2027	
Total, Full-time Equivalents						0.0	0.0	

Article VIII, Regulatory Public Utilities Commission (473) SB 1 Conference Committee Items for Consideration	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
Senate / House Committee Substitute Grand Total, Public Utilities Commission	\$ 82,878,729	\$ 5,083,828,729	\$ 69,567,329	\$ 2,070,517,329			
	FY 2026	FY2027	FY 2026	FY 2027			
Senate / House Total Number of Full-Time-Equivalents (FTE)	342.0	342.0	301.0	301.0			
Senate / House Differences in SB 1:							
1. Texas Energy Fund No. 0176							
Senate provides \$5.0 billion in General Revenue Funding to be transferred to the Texas Energy Fund.	\$ 5,000,000,000	\$ 5,000,000,000	\$ 2,000,000,000	\$ 2,000,000,000			This amount will show as "Other Funds" in the agency's bill pattern.
House provides \$2.0 billion in General Revenue Funding to be transferred to the Texas Energy Fund.							
Senate directs the CPA to trasnfer \$5.0 billion in General Revenue Funds to the Texas Energy Fund No. 0176 and specify that grants and loans made using Texas Energy Fund appropriations be done pursuant to funding requirements in Utilities Code, Chapter 34.	VIII-51, Rider #5 Rider Packet page VIII-10		VIII-52, Rider #5 Rider Packet page VIII-10				
House directs the CPA to trasnfer \$2.0 billion in General Revenue Funds to the Texas Energy Fund No. 0176.							
2. Additional Staff							
Senate provides General Revenue Funds and authority for additional staff (35.0 FTEs) to meet increased demand for agency services.	\$ 7,467,500	\$ 7,467,500	\$ -	\$ -			

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article VIII, Regulatory Public Utilities Commission (473) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
3.	Case Management System Senate provides General Revenue Funds for the development of a case management system and authority for additional staff (6.0 FTEs) to implement the system. House provides authority for additional staff (6.0 FTEs) to implement the system with funding included in the Supplemental Bill.	\$3,951,400	\$3,951,400	\$-	\$-			
4.	Additional Texas Energy Fund Staff Senate provides General Revenue Funds and authority for additional staff (6.0 FTEs) to meet increased demand for the Texas Energy Fund programs.	\$1,392,500	\$1,392,500	\$-	\$-			
5.	Power to Choose Website Senate provides one-time General Revenue Funds to update and modernize the agency's electricity rate comparison tool.	\$500,000	\$500,000	\$-	\$-			
Total, Outstanding Items / Tentative Decisions		\$5,013,311,400	\$5,013,311,400	\$2,000,000,000	\$2,000,000,000	\$-	\$-	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						0.0	0.0	

Article VIII, Regulatory Office of Public Utility Counsel (475) SB 1 Conference Committee Items for Consideration	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
Senate / House Committee Substitute Grand Total, Office of Public Utility Counsel	\$ 10,434,528	\$ 10,434,528	\$ 8,126,528	\$ 8,126,528			
	<u>FY 2026</u>	<u>FY2027</u>	<u>FY 2026</u>	<u>FY 2027</u>			
Senate / House Total Number of Full-Time-Equivalents (FTE)	28.0	28.0	25.0	25.0			
Senate / House Differences in SB 1:							
1. Staff Salaries Increase Senate provides funding for a 10 percent salary increase for all agency staff.	\$ 508,000	\$ 508,000	\$ -	\$ -			
2. Legal Expert Witness Fees Senate and House provide different funding amounts for legal expert witness fees.	\$ 600,000	\$ 600,000	\$ 1,200,000	\$ 1,200,000			
3. Data Analytics Team Senate provides \$1.2 million in General Revenue funding each year and authority for 3.0 additional FTEs with a rider directing uses to develop a data analytic team.	\$ 2,400,000	\$ 2,400,000					
	VIII-53, Rider #3 Rider Packet page VIII-11						
Total, Outstanding Items / Tentative Decisions	\$ 3,508,000	\$ 3,508,000	\$ 1,200,000	\$ 1,200,000	\$ -	\$ -	
					<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents					0.0	0.0	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article VIII, Regulatory Board of Veterinary Medical Examiners (578) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-Dedicated All Funds		House <u>2026-27 Biennial Total</u> GR & GR-Dedicated All Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-Dedicated All Funds		Explanation
Senate / House Committee Substitute Grand Total, Board of Veterinary Medical Examiners		\$ 6,620,362	\$ 6,631,416	\$ 5,882,362	\$ 5,893,416			
		<u>FY 2026</u>	<u>FY2027</u>	<u>FY 2026</u>	<u>FY 2027</u>			
Senate / House Total Number of Full-Time-Equivalents (FTE)		29.0	29.0	29.0	29.0			
<u>Senate / House Differences in SB 1:</u>								
1.	New Database Expansion Senate provides General Revenue Funds to expand the licensing database to include enforcement, inspection, and legal capabilities.	\$ 500,000	\$ 500,000	\$ -	\$ -			
2.	Staff Salary Increases Senate provides General Revenue Funds to adjust agency staff salaries so that all staff are at the midpoint of their classification salary range.	\$ 238,000	\$ 238,000	\$ -	\$ -			
Total, Outstanding Items / Tentative Decisions		\$ 738,000	\$ 738,000	\$ -	\$ -	\$ -	\$ -	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						0.0	0.0	

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article VIII, Regulatory Special Provisions to Article VIII SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
Senate / House Committee Substitute Grand Total, [Agency Name]	\$ -	\$ -	\$ -	\$ -			
	<u>FY 2026</u>	<u>FY2027</u>	<u>FY 2026</u>	<u>FY 2027</u>			
Senate / House Total Number of Full-Time-Equivalents (FTE)	0.0	0.0	0.0	0.0			
Senate / House Differences in SB 1:							
1. None.	\$ -	\$ -	\$ -	\$ -			
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
					<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents					0.0	0.0	