

Strategy Comparison Packet

Conference Committee on Senate Bill 1

2026-27 General Appropriations Bill

Article 8 - Regulatory

360 STATE OFFICE OF ADMINISTRATIVE HEARINGS

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	VIII-1	VIII-1		
Number of Full-Time-Equivalents (FTEs)	120.0	121.0		
A.1.1 CONDUCT HEARINGS	\$ 20,859,034	\$ 21,012,864	\$ 153,830	See State Office of Administrative Hearings Issue Docket items #2 and #3.
B.1.1 INDIRECT ADMINISTRATION	\$ 4,225,474	\$ 3,955,020	\$ 270,454	See State Office of Administrative Hearings Issue Docket items #1, #2, and #3.

510 BEHAVIORAL HEALTH EXECUTIVE COUNCIL

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	VIII-4	VIII-4		
Number of Full-Time-Equivalents (FTEs)	64.0	64.0		
A.1.1 LICENSING	\$ 7,114,556	\$ 6,484,751	\$ 629,805	See Behavioral Health Executive Council Issue Docket items #1, #2, and #3.
B.1.1 ENFORCEMENT	\$ 4,500,015	\$ 4,228,660	\$ 271,355	See Behavioral Health Executive Council Issue Docket items #2 and #3.
C.1.1 INDIRECT ADMINISTRATION	\$ 121,970	\$ 479,950	\$ 357,980	See Behavioral Health Executive Council Issue Docket item #3.

508 BOARD OF CHIROPRACTIC EXAMINERS

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	VIII-6	VIII-6		
A.1.1 LICENSING SYSTEM	\$ 704,353	\$ 660,495	\$ 43,858	See Board of Chiropractic Examiners Issue Docket items #1, #2, and #3.
A.2.1 ENFORCEMENT	\$ 1,307,496	\$ 1,255,004	\$ 52,492	See Board of Chiropractic Examiners Issue Docket items #1 and #2.
B.1.1 INDIRECT ADMINISTRATION	\$ 463,597	\$ 435,425	\$ 28,172	See Board of Chiropractic Examiners Issue Docket items #1 and #2.

504 TEXAS STATE BOARD OF DENTAL EXAMINERS

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	VIII-7	VIII-7		
A.1.1 COMPLAINT RESOLUTION	\$ 6,873,120	\$ 6,599,642	\$ 273,478	See Texas State Board of Dental Examiners Issue Docket items #1 and #4.
A.1.2 PEER ASSISTANCE PROGRAM	\$ 346,629	\$ 344,633	\$ 1,996	See Texas State Board of Dental Examiners Issue Docket item #1.
A.2.1 LICENSURE/REGISTRATION/CERT	\$ 2,791,956	\$ 2,994,224	\$ 202,268	See Texas State Board of Dental Examiners Issue Docket items #1, #2, and #3.
B.1.1 INDIRECT ADMINISTRATION	\$ 254,353	\$ 230,401	\$ 23,952	See Texas State Board of Dental Examiners Issue Docket item #1.

513 FUNERAL SERVICE COMMISSION

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	VIII-9	VIII-9		
Number of Full-Time-Equivalents (FTEs)	26.0	28.0		
A.1.1 LICENSING REQUIREMENTS	\$ 1,004,714	\$ 1,103,306	\$ 98,592	See Funeral Service Commission Issue Docket items #1, #2, #3, #4, and #5.
B.1.1 INSPECTIONS	\$ 976,160	\$ 1,075,634	\$ 99,474	See Funeral Service Commission Issue Docket items #1, #2, #3, #4, and #5.
B.2.1 RULE COMPLIANCE	\$ 929,131	\$ 994,783	\$ 65,652	See Funeral Service Commission Issue Docket items #1, #2, #4, and #5.
C.1.1 INSPECTIONS AND INVESTIGATIONS	\$ 862,830	\$ 1,047,812	\$ 184,982	See Funeral Service Commission Issue Docket items #1, #2, #3, #4, and #5.
C.1.2 LICENSING REQUIREMENTS	\$ 482,792	\$ 674,890	\$ 192,098	See Funeral Service Commission Issue Docket items #1, #2, #3, #4, and #5.

481 BOARD OF PROFESSIONAL GEOSCIENTISTS

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	VIII-11	VIII-11		
Number of Full-Time-Equivalents (FTEs)	7.5	8.5		
A.1.1 APPLICATION REVIEW	\$ 251,914	\$ 268,166	\$ 16,252	See Board of Professional Geoscientists Issue Docket item #1.
A.1.3 INFORMATIONAL SERVICES	\$ 601,663	\$ 617,437	\$ 15,774	See Board of Professional Geoscientists Issue Docket item #1.
B.1.1 ENFORCEMENT	\$ 410,950	\$ 426,724	\$ 15,774	See Board of Professional Geoscientists Issue Docket item #1.

364 HEALTH PROFESSIONS COUNCIL

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
No Issues	VIII-13	VIII-13		

448 OFFICE OF INJURED EMPLOYEE COUNSEL

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
C.1.1 ADVOCATE FOR INJURED EMPLOYEES	VIII-15 \$ 5,703,964	VIII-15 \$ 4,972,366	\$ 731,598	See Office of Injured Employee Counsel Issue Docket Item #1.

454 DEPARTMENT OF INSURANCE

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	VIII-17	VIII-17		
B.2.2 LIFE & HEALTH REGULATION	\$ 12,418,530	\$ 32,418,530	\$ 20,000,000	See Department of Insurance Issue Docket Item #4
D.2.2 CUSTOMER SERVICE & INFORMATION MGMT	\$ 19,558,350	\$ 18,461,310	\$ 1,097,040	See Department of Insurance Issue Docket Item #1.
E.1.2 INFORMATION RESOURCES	\$ 49,638,546	\$ 40,722,122	\$ 8,916,424	See Department of Insurance Issue Docket Item #2 and #3.

359 OFFICE OF PUBLIC INSURANCE COUNSEL

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	VIII-23	VIII-23		
Number of Full-Time-Equivalents (FTEs)	19.0	17.5		
A.1.1 PARTICIPATE IN RATES/RULES/FORMS	\$ 3,034,325	\$ 2,785,239	\$ 249,086	See Office of Public Insurance Counsel Issue Docket Item #1, #2, and #3.
B.1.1 INSURANCE INFORMATION	\$ 834,093	\$ 639,436	\$ 194,657	See Office of Public Insurance Counsel Issue Docket Item #1, #3, and #4.

452 DEPARTMENT OF LICENSING AND REGULATION

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
Number of Full-Time-Equivalents (FTEs)	VIII-25 615.7	VIII-25 606.7		
A.1.1 LICENSE, REGISTER AND CERTIFY	\$ 11,294,207	\$ 10,921,425	\$ 372,782	See Texas Department of Licensing and Regulation Issue Docket Item #1, #2, and #6.
A.1.2 LICENSE BUSINESSES AND FACILITIES	\$ 3,695,786	\$ 3,332,272	\$ 363,514	See Texas Department of Licensing and Regulation Issue Docket Item #1, #2, #6, and #7.
A.1.3 EXAMINATIONS/CONTINUING EDUCATION	\$ 3,883,559	\$ 3,754,751	\$ 128,808	See Texas Department of Licensing and Regulation Issue Docket Item #1, #2, and #6.
A.1.4 CUSTOMER SERV.	\$ 6,156,751	\$ 6,057,866	\$ 98,885	See Texas Department of Licensing and Regulation Issue Docket Item #1, #2, and #6.
B.1.1 CONDUCT INSPECTIONS	\$ 51,744,591	\$ 31,275,929	\$ 20,468,662	See Texas Department of Licensing and Regulation Issue Docket Item #1, #2, #4, #6, and #8.
B.1.2 BUILDING PLAN REVIEWS	\$ 2,570,058	\$ 2,441,529	\$ 128,529	See Texas Department of Licensing and Regulation Issue Docket Item #1, #2, and #6.
B.1.3 RESOLVE COMPLAINTS	\$ 14,582,950	\$ 13,151,597	\$ 1,431,353	See Texas Department of Licensing and Regulation Issue Docket Item #1, #2, #6, and #7.
B.1.4 INVESTIGATION	\$ 9,977,176	\$ 9,432,386	\$ 544,790	See Texas Department of Licensing and Regulation Issue Docket Item #1, #2, and #6.
C.1.1 CENTRAL ADMINISTRATION	\$ 12,175,964	\$ 11,919,945	\$ 256,019	See Texas Department of Licensing and Regulation Issue Docket Item #1, #2, and #6.
C.1.2 INFORMATION RESOURCES	\$ 24,239,908	\$ 22,468,858	\$ 1,771,050	See Texas Department of Licensing and Regulation Issue Docket Item #1, #2, #3, #5, and #6.
C.1.3 OTHER SUPPORT SERVICES	\$ 2,064,444	\$ 2,029,591	\$ 34,853	See Texas Department of Licensing and Regulation Issue Docket Item #1, #2, and #6.

503 TEXAS MEDICAL BOARD

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	VIII-29	VIII-30		
Number of Full-Time-Equivalents (FTEs)	274.0	283.0		
A.1.1 LICENSING	\$ 15,068,345	\$ 12,232,910	\$ 2,835,435	See Texas Medical Board Issue Docket Item #1, #2, #3 and #4.
B.1.1 ENFORCEMENT	\$ 25,723,848	\$ 22,158,549	\$ 3,565,299	See Texas Medical Board Issue Docket Item #1, #2, #3 and #4.
B.1.2 PHYSICIAN HEALTH PROGRAM	\$ 1,817,503	\$ 1,736,717	\$ 80,786	See Texas Medical Board Issue Docket Item #1, #2, #3 and #4.
B.2.1 PUBLIC EDUCATION	\$ 1,214,831	\$ 1,543,570	\$ 328,739	See Texas Medical Board Issue Docket Item #1, #2, #3, #4, and #5.
C.1.1 CENTRAL ADMINISTRATION	\$ 6,522,221	\$ 5,610,702	\$ 911,519	See Texas Medical Board Issue Docket Item #1, #2, #3 and #4.
C.1.2 INFORMATION TECHNOLOGY	\$ 8,161,652	\$ 3,836,269	\$ 4,325,383	See Texas Medical Board Issue Docket Item #1, #2, #3 and #4.
C.1.3 OTHER SUPPORT SERVICES	\$ 1,645,298	\$ 2,051,253	\$ 405,955	See Texas Medical Board Issue Docket Item #2, #3, and #4.

507 TEXAS BOARD OF NURSING

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	VIII-33	VIII-33		
Number of Full-Time-Equivalents (FTEs)	156.7	141.7		
A.1.1 LICENSING	\$ 17,756,310	\$ 16,438,310	\$ 1,318,000	See Board of Nursing Issue Docket items #1 and #2.
A.2.1 ACCREDITATION	\$ 2,483,599	\$ 1,533,599	\$ 950,000	See Board of Nursing Issue Docket items #1 and #2.
B.1.1 ADJUDICATE VIOLATIONS	\$ 12,069,892	\$ 7,824,892	\$ 4,245,000	See Board of Nursing Issue Docket items #1 and #2.
C.1.1 INDIRECT ADMINISTRATION	\$ 2,260,112	\$ 2,090,112	\$ 170,000	See Board of Nursing Issue Docket item #1.

514 OPTOMETRY BOARD

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
No Issues	VIII-36	VIII-36		

515 BOARD OF PHARMACY

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	VIII-37	VIII-37		
Number of Full-Time-Equivalents (FTEs)	125.0	117.0		
A.1.1 LICENSING	\$ 2,601,722	\$ 2,414,272	\$ 187,450	See Board of Pharmacy Issue Docket items #1 and #3.
A.1.2 TEXAS.GOV	\$ 502,212	\$ 572,212	\$ 70,000	See Board of Pharmacy Issue Docket item #5b.
B.1.1 ENFORCEMENT	\$ 12,736,544	\$ 12,406,169	\$ 330,375	See Board of Pharmacy Issue Docket items #1 and #3.
B.1.3 PRESCRIPTION MONITORING PROGRAM	\$ 11,589,113	\$ 11,871,786	\$ 282,673	See Board of Pharmacy Issue Docket items #1, #3, and #8.
C.1.1 INDIRECT ADMINISTRATION	\$ 3,347,052	\$ 2,081,406	\$ 1,265,646	See Board of Pharmacy Issue Docket items #1, #2, #3, #4, #5a, and #7.

533 EXECUTIVE COUNCIL OF PHYSICAL THERAPY & OCCUPATIONAL THERAPY EXAMINERS

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	VIII-39	VIII-39		
A.1.1 OPERATE LICENSING SYSTEM	\$ 1,957,810	\$ 1,854,671	\$ 103,139	See Executive Council of Physical Therapy and Occupational Therapy Examiners Issue Docket items #1 and #2
B.1.1 ADMINISTER ENFORCEMENT	\$ 1,148,291	\$ 1,085,168	\$ 63,123	See Executive Council of Physical Therapy and Occupational Therapy Examiners Issue Docket items #1 and #2
C.1.1 INDIRECT ADMINISTRATION	\$ 459,683	\$ 448,730	\$ 10,953	See Executive Council of Physical Therapy and Occupational Therapy Examiners Issue Docket Technical Adjustment #1 and item #2.

456 BOARD OF PLUMBING EXAMINERS

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	VIII-41	VIII-41		
A.1.1 EXAMINE AND LICENSE PLUMBERS	\$ 4,697,607	\$ 4,301,253	\$ 396,354	See Board of Plumbing Examiners Issue Docket items #1 and #3.
A.1.3 INSPECTIONS AND ENFORCEMENT	\$ 3,330,648	\$ 3,042,816	\$ 287,832	See Board of Plumbing Examiners Issue Docket item #1.
A.1.4 CONSUMER EDUCATION/PUBLIC AWARENESS	\$ 571,250	\$ 790,200	\$ 218,950	See Board of Plumbing Examiners Issue Docket items #1 and #2.
B.1.1 INDIRECT ADMIN	\$ 1,029,958	\$ 928,102	\$ 101,856	See Board of Plumbing Examiners Issue Docket item #1.

476 RACING COMMISSION

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
C.1.1 CENTRAL ADMIN & OTHER SUPPORT SVCS	\$ VIII-43 2,733,180	\$ VIII-43 2,971,520	\$ 238,340	See Racing Commission Issue Docket item #1.

312 SECURITIES BOARD

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	VIII-48	VIII-47		
A.1.1 LAW ENFORCEMENT	\$ 7,300,178	\$ 7,022,938	\$ 277,240	See Securities Board Issue Docket items #1 and #2.
A.2.1 SECURITIES REGISTRATION	\$ 1,046,306	\$ 1,035,512	\$ 10,794	See Securities Board Issue Docket item #1.
A.3.1 DEALER REGISTRATION	\$ 1,042,814	\$ 1,030,786	\$ 12,028	See Securities Board Issue Docket item #1.
A.4.1 INSPECT RECORDS	\$ 4,589,766	\$ 4,529,612	\$ 60,154	See Securities Board Issue Docket item #1.
B.1.1 CENTRAL ADMINISTRATION	\$ 4,187,492	\$ 3,939,568	\$ 247,924	See Securities Board Issue Docket item #1.
B.1.2 INFORMATION TECHNOLOGY	\$ 1,140,144	\$ 1,102,436	\$ 37,708	See Securities Board Issue Docket item #1.

473 PUBLIC UTILITY COMMISSION OF TEXAS

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	VIII-49	VIII-49		
Number of Full-Time-Equivalents (FTEs)	342.0	301.0		
A.1.1 MARKET COMPETITION	\$ 24,300,628	\$ 23,599,928	\$ 700,700	See Public Utility Commission of Texas Issue Docket item #2.
A.2.1 UTILITY REGULATION	\$ 25,857,727	\$ 22,643,127	\$ 3,214,600	See Public Utility Commission of Texas Issue Docket item #2.
A.3.1 INVESTIGATION AND ENFORCEMENT	\$ 12,104,521	\$ 9,913,521	\$ 2,191,000	See Public Utility Commission of Texas Issue Docket item #2.
A.4.1 TEXAS ENERGY FUND	\$ 5,003,106,100	\$ 2,001,713,600	\$ 3,001,392,500	See Public Utility Commission of Texas Issue Docket item #1, #4, and #6.
B.1.1 INFORMATION AND EDUCATION EFFORTS	\$ 3,209,201	\$ 2,923,401	\$ 285,800	See Public Utility Commission of Texas Issue Docket item #2.
C.1.1 CENTRAL ADMINISTRATION	\$ 4,686,457	\$ 3,558,857	\$ 1,127,600	See Public Utility Commission of Texas Issue Docket item #2 and #5.
C.1.2 INFORMATION RESOURCES	\$ 7,427,007	\$ 3,027,807	\$ 4,399,200	See Public Utility Commission of Texas Issue Docket item #2 and #3.

475 OFFICE OF PUBLIC UTILITY COUNSEL

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	VIII-52	VIII-52		
Number of Full-Time-Equivalents (FTEs)	28.0	25.0		
A.1.1 PARTICIPATION IN CASES	\$ 5,850,588	\$ 6,098,088	\$ 247,500	See Office of Public Utiltiy Counsel item #1 and #2.
B.1.1 PARTICIPATION IN UTILITY PROJECTS	\$ 4,583,940	\$ 2,028,440	\$ 2,555,500	See Office of Public Utiltiy Counsel item #1 and #3

578 BOARD OF VETERINARY MEDICAL EXAMINERS

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	VIII-53	VIII-53		
A.1.1 OPERATE LICENSURE SYSTEM	\$ 1,444,118	\$ 1,136,726	\$ 307,392	See Board of Veterinary Medical Examiner Issue Docket Item #1 and #2.
A.2.1 COMPLAINTS AND ACTION	\$ 4,667,168	\$ 4,236,560	\$ 430,608	See Board of Veterinary Medical Examiner Issue Docket Item #1 and #2.

S08 SPECIAL PROVISIONS RELATING TO ALL REGULATORY AGENCIES

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
None	VIII-56	VIII-57		

S08 SPECIAL PROVISIONS RELATING TO ALL REGULATORY AGENCIES

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
None	VIII-56	VIII-57		