

Conference Committee Issue Docket  
Article V, Public Safety and Criminal Justice  
Conferees: Senator Schwertner and Representative González

Decisions as of April 24 @ 8:00am

LBB Manager: Cory Sharp

	Outstanding Items for Consideration				Tentative Decisions	
Article V, Public Safety and Criminal Justice SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds	
<b>Texas Alcoholic Beverage Commission (458)</b>						
Total, Outstanding Items / Tentative Decisions	\$ 5,656,866	\$ 5,656,866	\$ 1,529,588	\$ 1,529,588	\$ -	\$ -
<b>Texas Department of Criminal Justice (696)</b>						
Total, Outstanding Items / Tentative Decisions	\$ 240,387,012	\$ 240,387,012	\$ 86,890,648	\$ 86,890,648	\$ -	\$ -
<b>Commission on Fire Protection (411)</b>						
Total, Outstanding Items / Tentative Decisions	\$ 1,952,693	\$ 1,952,693	\$ 825,000	\$ 825,000	\$ -	\$ -
<b>Commission on Jail Standards (409)</b>						
Total, Outstanding Items / Tentative Decisions	\$ 128,900	\$ 128,900	\$ 500,000	\$ 500,000	\$ -	\$ -
<b>Texas Juvenile Justice Department (644)</b>						
Total, Outstanding Items / Tentative Decisions	\$ 38,634,594	\$ 38,634,594	\$ 95,020,094	\$ 95,020,094	\$ -	\$ -
<b>Texas Commission on Law Enforcement (407)</b>						
Total, Outstanding Items / Tentative Decisions	\$ 7,822,319	\$ 7,822,319	\$ 1,974,544	\$ 1,974,544	\$ -	\$ -

Article V, Public Safety and Criminal Justice SB 1 Conference Committee Items for Consideration	Outstanding Items for Consideration				Tentative Decisions	
	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Texas Military Department (401)						
Total, Outstanding Items / Tentative Decisions	\$ (6,654,806)	\$ (6,654,806)	\$ 7,345,194	\$ 7,345,194	\$ -	\$ -
Department of Public Safety (405)						
Total, Outstanding Items / Tentative Decisions	\$ 404,673,608	\$ 404,673,608	\$ 26,690,636	\$ 26,690,636	\$ -	\$ -
Total, Outstanding Items / Tentative Decisions	\$ 692,601,186	\$ 692,601,186	\$ 220,775,704	\$ 220,775,704	\$ -	\$ -

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article V, Public Safety and Criminal Justice Texas Alcoholic Beverage Commission (458) SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
Senate / House Committee Substitute Grand Total, Texas Alcoholic Beverage Commission	\$ -	\$ -	\$ -	\$ -			
	<u>FY 2026</u>	<u>FY2027</u>	<u>FY 2026</u>	<u>FY 2027</u>			
Senate / House Total Number of Full-Time-Equivalents (FTE)	629.0	629.0	625.0	625.0			
Senate / House Differences in SB 1:							
1. <b>Expand Data Governance</b> Senate provides \$1.9 million in General Revenue and 4.0 FTEs to establish a Business Intelligence Office and obtain data management and analytics tools.	\$ 1,961,226	\$ 1,961,226	\$ -	\$ -			
2. <b>Retain Critical Operations Staff</b> Senate provides \$636,646 in General Revenue for salary increases for employees under Indirect Administration.	\$ 636,464	\$ 636,464	\$ -	\$ -			
3. <b>Integrate and Support Technology Solutions</b> Senate provides \$3.1 million in General Revenue and 5.0 FTEs for IT improvements.	\$ 3,059,176	\$ 3,059,176	\$ 1,529,588	\$ 1,529,588			
House provides \$1.5 million in General Revenue Funds and 5.0 FTEs for the same purpose.							
Total, Outstanding Items / Tentative Decisions	\$ 5,656,866	\$ 5,656,866	\$ 1,529,588	\$ 1,529,588	\$ -	\$ -	
					<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents					0.0	0.0	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article V, Public Safety and Criminal Justice Texas Department of Criminal Justice (696) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
Senate / House Committee Substitute Grand Total, Texas Department of Criminal Justice		\$-	\$-	\$-	\$-			
		FY 2026	FY2027	FY 2026	FY 2027			
Senate / House Total Number of Full-Time-Equivalents (FTE)		41,913.4	41,913.4	41,321.4	41,321.4			
Senate / House Differences in SB 1:								
1.	Community Supervision and Corrections Departments							
a.	House provides \$51.9 million in General Revenue to fund a 10.0 percent salary increase for certain CSCD staff.	\$-	\$-	\$51,916,430	\$51,916,430			
b.	Senate provides \$8.1 million in General Revenue and a corresponding rider amendment to increase funding for misdemeanor placements.	\$8,118,466	\$8,118,466	\$-	\$-			
c.	Senate provides \$46.4 million in General Revenue to maintain current service levels at projected 2026-27 levels of expense for CSCD operated facilities and substance abuse treatment programs.	\$46,447,442	\$46,447,442	\$-	\$-			
2.	Training and Retention Initiatives							
a.	Senate provides \$4.1 million in General Revenue to purchase a new learning management system.	\$4,092,000	\$4,092,000	\$-	\$-			
b.	Senate provides \$2.1 million in General Revenue to purchase equipment for new training center.	\$2,115,589	\$2,115,589	\$-	\$-			
c.	Senate provides \$2.5 million in General Revenue to provide employee support and training.	\$2,507,170	\$2,507,170	\$-	\$-			
d.	Senate provides \$6.9 million in General Revenue to enhance the agency's training program.	\$6,882,061	\$6,882,061	\$-	\$-			

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article V, Public Safety and Criminal Justice Texas Department of Criminal Justice (696) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
3.	Texas Correctional Office on Offenders with Medical or Mental Impairments (TCOOMMI)							
	a. Senate provides \$5.9 million in General Revenue to maintain current service levels at projected 2026-27 levels of expense for contracted Local Mental Health Authorities.	\$ 5,893,386	\$ 5,893,386	\$ -	\$ -			
	b. Senate provides \$3.1 million in General Revenue to add 180 dual diagnosis residential facility beds with post-release community-based services to meet the transitional care needs of probationers.	\$ 3,060,840	\$ 3,060,840	\$ -	\$ -			
4.	Correctional Managed Health Care (CMHC) House provides \$27.2 million in General Revenue to address critical repair and restoration needs at Hospital Galveston.	\$ -	\$ -	\$ 27,224,236	\$ 27,224,236			
5.	Targeted Salary Adjustments Senate provides \$50.0 million in General Revenue to fund targeted salary increases for certain positions.	\$ 50,000,000	\$ 50,000,000	\$ -	\$ -			
6.	Bachelor Officers' Quarters House provides \$4.5 million in General Revenue and \$6.6 million in capital budget authority to construct an 80-bed employee dormitory at the Clement's Unit.	\$ -	\$ -	\$ 4,500,000	\$ 4,500,000			
	Senate provides \$6.6 million in General Revenue in HB 500 for the same purpose.							
7.	Information Technology Staffing Enhancement Senate provides \$14.0 million in General Revenue and 74.0 FTEs to support key operational areas within IT such as field support, vendor and project management, enterprise solutions, information security, infrastructure, and customer service.	\$ 13,994,952	\$ 13,994,952	\$ -	\$ -			

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article V, Public Safety and Criminal Justice Texas Department of Criminal Justice (696) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
8.	<b>Electronic Control Devices</b> Senate provides \$7.8 million in General Revenue for electronic control devices, also known as tasers.	\$ 7,788,409	\$ 7,788,409	\$ -	\$ -			
9.	<b>Dalby Correctional Facility</b> Senate provides \$82.5 million in General Revenue, 463.0 FTEs, and a rider directing the use of this appropriation for the operation of the Giles Dalby Correctional Facility in Post, Texas.	\$ 82,500,000	\$ 82,500,000					
		V-22, Rider #67 Rider Packet page V-1						
10.	<b>Wastewater Testing</b> Senate provides \$1.1 million in General Revenue-Dedicated Account 5189, Opioid Abatement Account, and a rider directing the use of this appropriation for wastewater testing.	\$ 1,093,650	\$ 1,093,650					
		V-22, Rider #68 Rider Packet page V-3						
11.	<b>Battering Intervention and Prevention Program (BIPP)</b> House provides \$1.0 million in General Revenue and a corresponding rider amendment to increase BIPP funding.			\$ 925,000	\$ 925,000			
<b>Senate / House Differences in SB 1 (Board of Pardons and Paroles):</b>								
12.	<b>Targeted Salary Adjustments</b> Senate provides \$2.2 million in General Revenue to fund targeted salary increases for certain positions.	\$ 2,205,769	\$ 2,205,769					
13.	<b>Additional Institutional Parole Officers (IPOs)</b> House provides \$1.0 million in General Revenue and 10.0 FTEs to address increased caseloads.	\$ -	\$ -	\$ 1,018,576	\$ 1,018,576			

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article V, Public Safety and Criminal Justice Texas Department of Criminal Justice (696) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
14.	<b>Victim's Liaison Program</b> Senate provides \$1.3 million in General Revenue and a rider directing these funds to be used for the stabilization of the agency's Victim's Liaison Program and specifies that they may only be utilized after Federal Funds are depleted. House provides \$1.3 million in General Revenue-Dedicated Account No. 469, Compensation to Victims of Crime, for the same purpose.	\$1,306,406	\$1,306,406	\$1,306,406	\$1,306,406			
		V-22, Rider #66 Rider Packet page V-1						
15.	<b>Computer Replacements</b> Senate provides \$0.3 million in General Revenue to replace approximately 350 desktop and laptop computers.	\$294,176	\$294,176	\$-	\$-			
16.	<b>Increased Lease Expense</b> Senate provides \$2.1 million in General Revenue to address increased lease costs.	\$2,086,696	\$2,086,696	\$-	\$-			
17.	<b>Statewide Reentry Services Pilot Programs</b> House amends Rider 56 to make certain wording changes regarding the Dallas metropolitan area.			V-21, Rider #56 Rider Packet page V-1				
18.	<b>Telehealth Diversion Programs</b> House adds a rider dedicating funding to establish a telehealth pilot program in three counties.			V-22, Rider #65 Rider Packet page V-1				
19.	<b>Female Inmate Health Care</b> House adds a rider dedicating funding to expand health services for female inmates.			V-22, Rider #67 Rider Packet page V-2				

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article V, Public Safety and Criminal Justice Texas Department of Criminal Justice (696) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
20.	Residential Reentry Center Reporting House adds a rider to establish certain reporting requirements related to residential reentry centers.			V-23, Rider #68 Rider Packet page V-2				
Total, Outstanding Items / Tentative Decisions		\$ 240,387,012	\$ 240,387,012	\$ 86,890,648	\$ 86,890,648	\$ -	\$ -	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						0.0	0.0	



		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article V, Public Safety and Criminal Justice Commission on Fire Protection (411) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
Senate / House Committee Substitute Grand Total, Commission on Fire Protection		\$-	\$-	\$-	\$-			
		FY 2026	FY2027	FY 2026	FY 2027			
Senate / House Total Number of Full-Time-Equivalents (FTE)		44.0	44.0	36.0	36.0			
Senate / House Differences in SB 1:								
1.	Compliance Division Reorganization	\$-	\$-	\$-	\$-			
a.	Senate provides \$0.3 million in General Revenue and 2.0 FTEs to act as supervisors for two new departments within the Compliance Division.	\$288,000	\$288,000	\$-	\$-			
b.	Senate provides \$0.2 million in General Revenue and 2.0 FTEs to hire additional Clerical Assistants.	\$200,000	\$200,000					
c.	Senate provides \$0.4 million in General Revenue to purchase vehicles for new FTE positions.	\$375,000	\$375,000	\$225,000	\$225,000			
	House provides \$0.2 million in General Revenue for the same purpose.							
2.	Additional IT Division Support Senate provides \$0.1 million in General Revenue and 1.0 FTE to hire an additional IT programmer.	\$126,000	\$126,000	\$-	\$-			
3.	Testing and Certification Senate provides \$0.4 million in General Revenue and 3.0 FTEs to support increased workload.	\$360,000	\$360,000	\$-	\$-			

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article V, Public Safety and Criminal Justice Commission on Fire Protection (411) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
4.	<b>Wildland Urban Interface Firefighter Training</b> Senate provides \$0.4 million in General Revenue to train firefighters in structural protection during Wildland Urban Interface fires.  House provides \$0.6 million in General Revenue and a rider for the same purpose.	\$400,000	\$400,000	\$600,000	\$600,000			
				V-25, Rider #5 Rider Packet page V-4				
5.	<b>Classification increases for current FTEs</b> Senate provides \$0.2 million in General Revenue for salary increases.	\$203,693	\$203,693					
Total, Outstanding Items / Tentative Decisions		\$1,952,693	\$1,952,693	\$825,000	\$825,000	\$-	\$-	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						0.0	0.0	

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article V, Public Safety and Criminal Justice Commission on Jail Standards (409) SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
Senate / House Committee Substitute Grand Total, Commission on Jail Standards	\$ -	\$ -	\$ -	\$ -			
	<u>FY 2026</u>	<u>FY2027</u>	<u>FY 2026</u>	<u>FY 2027</u>			
Senate / House Total Number of Full-Time-Equivalents (FTE)	28.0	28.0	28.0	28.0			
<u>Senate / House Differences in SB 1:</u>							
1. <b>Cloud Maintenance and Security</b> Senate provides \$38,000 in General Revenue for ongoing cloud maintenance related to data security.	\$ 38,000	\$ 38,000	\$ -	\$ -			
House provides \$38,000 in General Revenue in HB 500 for the same purpose.	\$ -	\$ -	\$ -	\$ -			
2. <b>Salary Enhancements</b> Senate provides \$90,900 in General Revenue for salary increases targeted toward positions with high turnover.	\$ 90,900	\$ 90,900	\$ -	\$ -			
3. <b>Maternal Health and Mortality Report</b> House provides \$250,000 and a rider directing the use of this appropriation for a report on maternal health and mortality in Texas jails.	\$ -	\$ -	\$ 250,000	\$ 250,000			
			V-26, Rider #3 Rider Packet page V-5				
4. <b>Continuity of Care Query Report</b> House provides \$250,000 for quarterly reports on IDD and CCQ data from Texas jails and adds a rider.	\$ -	\$ -	\$ 250,000	\$ 250,000			
			V-27, Rider #4 Rider Packet page V-5				

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article V, Public Safety and Criminal Justice Commission on Jail Standards (409) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
Total, Outstanding Items / Tentative Decisions		\$128,900	\$128,900	\$500,000	\$500,000	\$-	\$-	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						0.0	0.0	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article V, Public Safety and Criminal Justice Texas Juvenile Justice Department (644) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
Senate / House Committee Substitute Grand Total, Texas Juvenile Justice Department		\$-	\$-	\$-	\$-			
		FY 2026	FY2027	FY 2026	FY 2027			
Senate / House Total Number of Full-Time-Equivalents (FTE)		2,272.3	2,272.3	2,225.3	2,225.3			
Senate / House Differences in SB 1:								
1.	Office of Inspector General (OIG): Priority 1 - Operations and Enhancements	\$-	\$-	\$-	\$-			
a.	Senate provides \$764,360 in General Revenue Funds to bring 54 OIG peace officers onto Schedule C classification.	\$764,360	\$764,360	\$-	\$-			
b.	Senate provides \$650,00 in General Revenue Funds to establish a career ladder for Security Officers and Police Communications Officers.	\$650,000	\$650,000	\$-	\$-			
c.	Senate provides \$30,000 in General Revenue Funds to establish NIBRS reporting in OIG RMS.	\$30,000	\$30,000	\$-	\$-			
d.	Senate provides \$100,000 in General Revenue Funds to establish audio/visual interview rooms at each TJJD facility.	\$100,000	\$100,000	\$-	\$-			
e.	House provides \$2.5 million in General Revenue Funds for building improvements for OIG offices at each facility.	\$-	\$-	\$2,500,000	\$2,500,000			
f.	Senate provides \$200,000 in General Revenue Funds for body worn cameras for OIG.	\$200,000	\$200,000	\$-	\$-			
2	OIG Priority 2 - Public Safety and Investigations:							
a.	Senate provides \$1.1 million in General Revenue Funds and 7.0 FTEs for ANE investigators, uniforms, and equipment.	\$1,093,648	\$1,093,648	\$-	\$-			

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article V, Public Safety and Criminal Justice Texas Juvenile Justice Department (644) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	Explanation
	b. Senate provides \$800,489 in General Revenue Funds and 5.0 FTEs for Administrative State Investigation investigators, uniforms, and equipment.	\$ 800,489	\$ 800,489	\$ -	\$ -			
	c. Senate provides \$2.7 million in General Revenue Funds and 13.0 FTEs to enhance public safety including uniforms and equipment.	\$ 2,664,677	\$ 2,664,677	\$ -	\$ -			
	d. Senate provides \$1.4 million in General Revenue Funds and 8.0 FTEs for criminal investigators, uniforms, and equipment.	\$ 1,377,666	\$ 1,377,666	\$ -	\$ -			
3	<b>OIG Priority 3 - Facility Safety and Training:</b>							
	a. Senate provides \$1.3 million in General Revenue Funds and 5.0 FTEs for gatehouse operations.	\$ 1,258,865	\$ 1,258,865	\$ -	\$ -			
	b. Senate provides \$93,600 in General Revenue Funds and 1.0 FTE for Police Communications at the Incident Reporting Center.	\$ 93,600	\$ 93,600	\$ -	\$ -			
	c. Senate provides \$616,094 in General Revenue Funds and 4.0 FTEs for training officers and a supervisor.	\$ 616,094	\$ 616,094	\$ -	\$ -			
	d. Senate provides \$604,872 in General Revenue Funds and 6.0 FTEs for investigators and a supervisor.	\$ 604,872	\$ 604,872	\$ -	\$ -			
4	<b>Pre/Post Adjudication and Regionalization Placements</b> House provides \$26.0 million in General Revenue Funds to increase state aid for Pre and Post Adjudication Facilities and Regional Diversion Funding strategies.	\$ -	\$ -	\$ 26,030,694	\$ 26,030,694			
5	<b>Determinate Sentenced Offender Program</b> Senate provides \$400,300 in General Revenue Funds and 3.0 FTEs for additional staff on the determinate sentence offender (DSO) team.	\$ 400,300	\$ 400,300	\$ -	\$ -			

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article V, Public Safety and Criminal Justice Texas Juvenile Justice Department (644) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
6	<b>Body Scanners</b> Senate provides \$1.4 million in General Revenue Funds for 10 body scanners.	\$ 1,420,000	\$ 1,420,000	\$ -	\$ -			
7	<b>Expand Community Based Programming Capacity</b> Senate provides \$2.5 million in General Revenue Funds to expand grants available to Juvenile Probation Departments.	\$ 2,500,000	\$ 2,500,000	\$ -	\$ -			
8	<b>Transitional Living Expansion</b> Senate provides \$3.6 million in General Revenue Funds and 14.0 FTEs for transitional living centers in Dallas and Houston.	\$ 3,593,876	\$ 3,593,876	\$ -	\$ -			
9	<b>PREA Compliance Analysts</b> Senate provides \$330,750 in General Revenue Funds and 2.5 FTEs for PREA compliance analysts to continue the program upon expiration of federal grant.	\$ 330,750	\$ 330,750	\$ 661,500	\$ 661,500			
	House provides \$661,500 in General Revenue Funds and 5.0 FTEs for the same purpose.							
10.	<b>One-time funding for JPD Detention and Prevention and Intervention</b> Senate provides \$15.0 million in General Revenue Funds and a rider directing the use of this appropriation to expand capacity at local JPDs.	\$ 15,000,000	\$ 15,000,000	\$ -	\$ -			
		V-39, Rider #42 Rider Packet page V-14						
11	<b>Regional Residential Vocational Program</b> House provides \$64.5 million in General Revenue Funds for regional vocational programming including two new local JPD facilities, a state-county partnership for vocational education, and enhancement of existing programming.	\$ -	\$ -	\$ 64,500,000	\$ 64,500,000			

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Article V, Public Safety and Criminal Justice Texas Juvenile Justice Department (644) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
12	<b>IT Staff Ratio</b> Senate provides \$1.6 million in General Revenue Funds and 7.0 FTEs for additional IT support staff.	\$1,594,900	\$1,594,900	\$-	\$-			
13	<b>Records Management System</b> Senate provides \$500,000 in General Revenue Funds to acquire and implement a digitized record management system.	\$500,000	\$500,000	\$-	\$-			
14	<b>Computer Refresh</b> Senate provides \$1.6 million in General Revenue Funds to replace computer equipment older than 5 years.	\$1,600,000	\$1,600,000	\$-	\$-			
15	<b>UTMB Maintain Operations and Nurse Pay Increase</b> Senate provides \$562,547 in General Revenue Funds to maintain current service levels at projected 2026-27 levels of expense and to align salaries with their peers at TDCJ.	\$526,547	\$526,547	\$-	\$-			
16	<b>OIO Priority 1 - Maintain Operations</b> Senate provides \$413,950 in General Revenue Funds and 1.5 FTEs to address increased operating expenses.	\$413,950	\$413,950	\$827,900	\$827,900			
	House provides \$827,900 in General Revenue Funds and 3.0 FTEs for the same purpose.							
17	<b>Dyslexia Services at State Secure Facilities</b> House provides \$0.5 million in General Revenue Funds and a rider directing the use of this appropriation for a study on dyslexia services at state secure facilities.	\$-	\$-	\$500,000	\$500,000			
				V-41, Rider #42 Rider Packet page V-13				



		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article V, Public Safety and Criminal Justice Texas Juvenile Justice Department (644) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
18	<b>Juvenile Correctional Officer Uniforms</b> Senate provides \$0.5 million in General Revenue Funds and a rider directing the use of this appropriation for new JCO uniforms.	\$500,000	\$500,000	\$-	\$-			
		V-39, Rider #43 Rider Packet page V-14						
19	<b>Reporting Requirements to the Legislative Budget Board</b> Senate adds reporting requirements to include additional information on Regional Diversion Alternatives and recidivism.	V-34, Rider #24 Rider Packet page V-7						
20	<b>Special Education Reporting</b> House adds additional reporting section on dyslexia programs and screening.			V-38, Rider #38 Rider Packet page V-9				
21	<b>Career and Technical Education</b> Senate includes a rider requiring TJJD to expand CTE courses and submit a report with data and information on the programs.	V-39, Rider #41 Rider Packet page V-13						
22	<b>Harris County Youth Diversion Center</b> House includes a rider directing appropriations for the purpose of continuing operations of the Harris County Youth Diversion Center.			V-41, Rider #41 Rider Packet page V-13				
23	<b>Juvenile State Facility Consolidation and Youth Transition Audit</b> House includes a rider directing TJJD to conduct a census of youth on indeterminate sentences in state care for 6 months or less and develop a transition plan to move eligible youth to county residential or outpatient facilities within one year.			V-41, Rider #43 Rider Packet page V-15				

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article V, Public Safety and Criminal Justice Texas Juvenile Justice Department (644) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
24	Juvenile State Facility Staffing and Condition Assessment House includes a rider requiring TJJD to assess staffing and maintenance liabilities at secure facilities and submit a report that may inform the potential consolidation of state secure facilities.			V-42, Rider #44 Rider Packet page V-15				
Total, Outstanding Items / Tentative Decisions		\$ 38,634,594	\$ 38,634,594	\$ 95,020,094	\$ 95,020,094	\$ -	\$ -	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						0.0	0.0	

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article V, Public Safety and Criminal Justice Texas Commission on Law Enforcement (407) SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
Senate / House Committee Substitute Grand Total, Texas Commission on Law Enforcement	\$ -	\$ -	\$ -	\$ -			
	FY 2026	FY2027	FY 2026	FY 2027			
Senate / House Total Number of Full-Time-Equivalents (FTE)	147.1	147.1	129.1	129.1			
Senate / House Differences in SB 1:							
1. Minimum Standards and Accountability:							
a. Senate provides \$3.9 million in General Revenue and 14.0 FTEs to monitor 117 law enforcement academies and 217 contract training providers.	\$ 3,949,087	\$ 3,949,087	\$ 1,974,544	\$ 1,974,544			
House provides \$2.0 million in General Revenue and 7.0 FTEs for the same purpose.							
b. Senate provides \$1.2 million in General Revenue and 4.0 FTEs to proactively identify patterns and trends in compliance deficiencies.	\$ 1,153,472	\$ 1,153,472	\$ -	\$ -			
2. Salary Competitiveness and Staff Retention:							
a. Senate provides \$0.7 million in General Revenue to align the salaries of TCOLE's sworn staff with those currently classified under Schedule C.	\$ 674,019	\$ 674,019	\$ -	\$ -			
b. Senate provides \$0.5 million in General Revenue to increase staff salaries to be competitive with other state agencies.	\$ 506,707	\$ 506,707	\$ -	\$ -			
3. Strategic Operation Improvement:							
a. Senate provides \$1.0 million in General Revenue and 4.0 FTEs to provide legal support for administrative cases referred to the State Office of Administrative Hearings.	\$ 989,309	\$ 989,309	\$ -	\$ -			

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article V, Public Safety and Criminal Justice Texas Commission on Law Enforcement (407) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
	b. Senate provides \$0.5 million in General Revenue and 3.0 FTEs to establish a records management division.	\$549,725	\$549,725	\$-	\$-			
4.	<b>Texas Law Enforcement Peer Network</b> Senate amends Rider 9 to add certain reporting requirements.	V-42, Rider #9 Rider Packet page V-17						
5.	<b>Law Enforcement Staff Vacancy Report</b> House requires agency to conduct a study on staff vacancies among law enforcement agencies in the state.			V-45, Rider #13 Rider Packet page V-17				
<b>Total, Outstanding Items / Tentative Decisions</b>		\$7,822,319	\$7,822,319	\$1,974,544	\$1,974,544	\$-	\$-	
						<u>FY 2026</u>	<u>FY 2027</u>	
<b>Total, Full-time Equivalents</b>						0.0	0.0	

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article V, Public Safety and Criminal Justice Texas Military Department (401) SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
Senate / House Committee Substitute Grand Total, Texas Military Department	\$ -	\$ -	\$ -	\$ -			
	<u>FY 2026</u>	<u>FY2027</u>	<u>FY 2026</u>	<u>FY 2027</u>			
Senate / House Total Number of Full-Time-Equivalents (FTE)	670.5	670.5	670.5	670.5			
Senate / House Differences in SB 1:							
1. State Tuition Assistance Senate provides (\$6.7 million) in General Revenue for the state military tuition assistance program.	\$ (6,654,806)	\$ (6,654,806)	\$ 7,345,194	\$ 7,345,194			
House provides \$3.7 million in General Revenue for the same purpose.							
2. State Military Tuition Assitance House requires an annual report for tuition assitance program.			V-51, Rider #30 Rider Packet page V-18				
Total, Outstanding Items / Tentative Decisions	\$ (6,654,806)	\$ (6,654,806)	\$ 7,345,194	\$ 7,345,194	\$ -	\$ -	
					<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents					0.0	0.0	

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article V, Public Safety and Criminal Justice Department of Public Safety (405) SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
Senate / House Committee Substitute Grand Total, Department of Public Safety	\$ -	\$ -	\$ -	\$ -			
	FY 2026	FY2027	FY 2026	FY 2027			
Senate / House Total Number of Full-Time-Equivalents (FTE)	13,068.4	13,068.4	12,767.2	12,767.2			
Senate / House Differences in SB 1:							
1. Merit and Retention Pay for Non-commissioned Staff Senate provides \$40.7 million in General Revenue Funds for targeted salary increases and career ladder updates for non-commissioned staff.	\$ 40,653,512	\$ 40,653,512	\$ -	\$ -			
2. Critical Information Technology Infrastructure							
a. Driver License Services Technology Improvements							
i. Secure Document Portal Senate provides \$2.4 million in General Revenue Funds to create a secure portal to upload documents needed to obtain a license.	\$ 2,420,000	\$ 2,420,000	\$ -	\$ -			
House provides the same amount in HB 500.	\$ -	\$ -	\$ -	\$ -			
ii. Remote Issuance Senate provides \$4.8 million in General Revenue Funds to remotely issue driver licenses and identifications cards.	\$ 4,812,646	\$ 4,812,646	\$ -	\$ -			
House provides the same amount in HB 500.	\$ -	\$ -	\$ -	\$ -			
iii. Automated Driver License Application Process Senate provides \$6.6 million in General Revenue Funds to create an online driver licenses application process.	\$ 6,626,000	\$ 6,626,000	\$ -	\$ -			
House provides the same amount in HB 500.	\$ -	\$ -	\$ -	\$ -			

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article V, Public Safety and Criminal Justice Department of Public Safety (405) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
b.	<b>Driver License Customer Service Center</b> Senate provides \$5.0 million in General Revenue Funds for software to add self help features and automation for call center customers.	\$ 5,000,511	\$ 5,000,511	\$ -	\$ -			
	House provides the same amount in HB 500.	\$ -	\$ -	\$ -	\$ -			
c.	<b>Accounts Payable Invoice Tracking System</b> Senate provides \$0.8 million in General Revenue Funds to implement an invoice tracking system.	\$ 800,000	\$ 800,000	\$ -	\$ -			
	House provides the same amount in HB 500.	\$ -	\$ -	\$ -	\$ -			
d.	<b>Public Information Request Tracking System</b> Senate provides \$0.3 million in General Revenue Funds to implement a public information request tracking system for the Office of the General Counsel.	\$ 262,000	\$ 262,000	\$ -	\$ -			
e.	<b>Disaster Recovery and Technology Modernization</b> Senate provides \$97.0 million in General Revenue Funds to implement disaster recovery strategies using offsite locations and cloud based platforms and to modernize over forty end-of life applications.	\$ 96,999,688	\$ 96,999,688	\$ -	\$ -			
f.	<b>Secure Data and Systems</b> Senate provides \$13.5 million in General Revenue Funds to upgrade current cyber security infrastructure and establish a cyber security incident response team.	\$ 13,509,952	\$ 13,509,952	\$ -	\$ -			
g.	<b>Data Classification Program</b> Senate provides \$10.0 million in General Revenue Funds to facilitate data governance and management agency-wide.	\$ 10,000,000	\$ 10,000,000	\$ -	\$ -			

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article V, Public Safety and Criminal Justice Department of Public Safety (405) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
3.	Transportation Items.							
	a. <b>Replace Aging Helicopter Fleet</b> Senate provides \$45.0 million in General Revenue Funds to replace six helicopters.	\$ 45,000,000	\$ 45,000,000	\$ -	\$ -			
	b. <b>Aircraft Maintenance Increase</b> Senate provides \$6.0 million in General Revenue Funds for a 20 percent increase in aircraft maintenance funding.	\$ 6,000,000	\$ 6,000,000	\$ -	\$ -			
	House provides the same amount in HB 500.	\$ -	\$ -	\$ -	\$ -			
	c. <b>Overhaul Engines</b> Senate provides \$2.6 million in General Revenue Funds for three aircraft engine overhauls.	\$ 2,550,000	\$ 2,550,000	\$ -	\$ -			
	House provides the same amount in HB 500.	\$ -	\$ -	\$ -	\$ -			
	d. <b>Additional Fixed Wing Aircraft</b> Senate provides \$11.1 million in General Revenue Funds for one additional airplane.	\$ 11,100,000	\$ 11,100,000	\$ -	\$ -			
4.	<b>Driver License Service Improvement - Operations and Appointments</b> Senate provides \$47.1 million in General Revenue Funds for 399.0 FTEs to remotely issue driver licenses and personal identification cards.	\$ 47,111,517	\$ 47,111,517	\$ -	\$ -			
5.	<b>Law Enforcement Technology and Equipment</b>							
	a. <b>Criminal Investigation Divisions Technology</b>							
	i. <b>Contract Services to Improve Investigative Capabilities</b> Senate provides \$3.7 million in General Revenue Funds for various contract services and software to improve investigative capabilities.	\$ 3,727,400	\$ 3,727,400	\$ -	\$ -			



		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article V, Public Safety and Criminal Justice Department of Public Safety (405) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
	ii. Eighteen Workstations and Twenty-three Laptops Senate provides \$0.3 million in General Revenue Funds for eighteen workstations and twenty three laptops.	\$285,000	\$285,000	\$-	\$-			
	iii. Four Cellular Tracking Vehicles Senate provides \$5.4 million in General Revenue Funds for four cellular tracking vehicles.	\$5,400,000	\$5,400,000	\$-	\$-			
	iv. Server Storage Expansion Senate provides \$0.1 million in General Revenue Funds for server storage expansion.	\$62,124	\$62,124	\$-	\$-			
b.	Texas Highway Patrol - Protective Equipment Senate provides \$5.4 million in General Revenue Funds to replace ballistic helmets, respirators, soft body armor, and plated body armor.	\$5,366,530	\$5,366,530	\$-	\$-			
c.	Texas Highway Patrol - Taser Lease Costs Senate provides \$6.4 million in General Revenue Funds to fund the current five year lease for tasers.	\$6,400,000	\$6,400,000	\$-	\$-			
d.	Texas Highway Patrol - Motorola InCar Camera System							
	i. Cloud Storage for InCar Video Systems Senate provides \$5.9 million in General Revenue Funds for cloud storage costs for 6,300 in car video systems.	\$5,902,974	\$5,902,974	\$-	\$-			
	ii. License Plate Reader Service Fees Senate provides \$3.3 million in General Revenue Funds for license plate reader service fees for 3,000 cameras.	\$3,300,000	\$3,300,000	\$-	\$-			
	iii. 4RE Live Streaming - Aware Plus Senate provides \$0.2 million in General Revenue Funds for live streaming for body cameras and in car cameras.	\$243,900	\$243,900	\$-	\$-			

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article V, Public Safety and Criminal Justice Department of Public Safety (405) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
e.	<b>Body Worn Cameras and Data Storage</b> Senate provides \$11.0 million in General Revenue Funds to transition various body worn camera systems and associated storage agreements to a single agency-wide solution.	\$ 11,000,000	\$ 11,000,000	\$ -	\$ -			
f.	<b>Texas Highway Patrol - Computer Aided Dispatch System</b> Senate provides \$5.2 million in General Revenue Funds to fund the current InCar Computer Aided Dispatch System used by state troopers.	\$ 5,200,000	\$ 5,200,000	\$ -	\$ -			
g.	<b>Drone Management Platform</b> Senate provides \$2.0 million in General Revenue Funds for management tools including flight logs, live video, and maintenance.	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -			
h.	<b>Improve Situational Awareness and Interoperability</b> Senate provides \$19.9 million in General Revenue Funds for high bandwidth connectivity and mesh radios, low bandwidth mesh radios, SIM routers, and situational awareness tools.	\$ 19,895,000	\$ 19,895,000	\$ -	\$ -			
6. Facilities								
a.	<b>Austin Crime Lab Generator</b> House provides \$2.5 million in General Revenue Funds to provide full power redundancy for generators at the Austin Crime Lab.	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000			
b.	<b>Increased Facility Leasing Costs</b> Senate provides \$1.9 million in General Revenue Funds for facility leases.	\$ 1,892,717	\$ 1,892,717	\$ -	\$ -			

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article V, Public Safety and Criminal Justice Department of Public Safety (405) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
7.	<b>Cold Case Resolution Capacity</b>							
	a. <b>Forensic Cold Case Teams</b> Senate provides \$6.9 million in General Revenue Funds for 21.5 FTEs to establish forensic cold case teams within agency crime laboratories and acquire advanced microscopy and DNA technology to improve testing capabilities.	\$ 6,848,657	\$ 6,848,657	\$ -	\$ -			
	b. <b>DNA Investigation Program</b> Senate provides \$5.9 million in General Revenue Funds for 12.0 FTEs to establish a DNA investigation program within the Unsolved Crime Investigation Program in the Texas Ranger Division.	\$ 5,867,024	\$ 5,867,024	\$ -	\$ -			
	c. <b>Forensic Specialist FTEs</b> Senate provides \$7.7 million in General Revenue Funds for 18.0 Forensic Specialist FTEs to assist the Texas Ranger Division with investigations and provide technical assistance.	\$ 7,686,456	\$ 7,686,456	\$ -	\$ -			
8.	<b>Driver License Performance Improvement Group Rider</b> Senate provides \$12.0 million in General Revenue Funds and 28.0 FTEs for the Driver License Performance Improvement Group.	\$ 12,000,000	\$ 12,000,000	\$ -	\$ -			
9.	<b>Brenham Driver License Office Rider</b> Senate provides \$8.8 million in General Revenue Funds for the Brenham Driver License Office.	\$ 8,750,000	\$ 8,750,000	\$ -	\$ -			
10.	<b>Statewide Safe Gun Storage Campaign</b> House provides an additional \$0.5 million in General Revenue Funds.	\$ -	\$ -	\$ 500,000	\$ 500,000			

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article V, Public Safety and Criminal Justice Department of Public Safety (405) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
11.	<b>Driver License Office</b> House provides \$17.7 million in General Revenue Funds and 83.3 FTEs to establish a 24 counter driver license office within specific geographic boundaries.	\$-	\$-	\$17,690,636	\$17,690,636			
12.	<b>Tactical Training Facility in Cameron County</b> House provides \$1.0 million in General Revenue Funds in fiscal year 2026 to operate, manage, and maintain a tactical training facility in the border region.	\$-	\$-	\$1,000,000	\$1,000,000			
13.	<b>Magnolia Driver License Office</b> House provides \$5.0 million in General Revenue Funds and 30.0 FTEs to establish a driver license office in Magnolia, Texas.	\$-	\$-	\$5,000,000	\$5,000,000			
14.	<b>Polygraph Examinations</b> House deletes rider prohibiting appropriations to be expended on polygraph examinations for commissioned law enforcement officers.	V-55, Rider #13 Rider Packet page V-19						
15.	<b>Estimated Appropriation for Handgun Licensing Program</b> Senate deletes rider language related to a process between the Comptroller and DPS to ensure that revenues do not exceed the cost of conducting the required background checks. The rider provides the agency estimated appropriation authority on revenue collected from handgun licensing application fees deposited in the General Revenue Fund to fund costs for background checks.	V-57, Rider #27 Rider Packet page V-19		V-59, Rider #26 Rider Packet page V-19				
16.	<b>Driver License Services Reporting</b> Senate amends rider language to add reporting categories to include metropolitan statistical area and booking times.	V-58, Rider #29 Rider Packet page V-19		V-60, Rider #28 Rider Packet page V-19				

		Outstanding Items for Consideration		Tentative Conference Committee Decisions	
Article V, Public Safety and Criminal Justice Department of Public Safety (405) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds	House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds	Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds	Explanation
17.	<b>Statewide Safe Gun Storage Campaign</b> House provides an additional \$0.5 million in General Revenue Funds and amend rider language to direct DPS to work with certain entities to develop and distribute educational materials.	V-60, Rider #45 Rider Packet page V-20	V-62, Rider #44 Rider Packet page V-20		
18.	<b>New Trooper Funding</b> Senate adopts rider language that directs DPS to only use certain funds to train and fund certain FTE positions. The rider also specifies that any unexpended or unobligated funds shall lapse at the end of fiscal year 2027. The rider also specifies certain reporting requirements within 30 days of a recruit school graduation.	V-61, Rider #54 Rider Packet page V-21			
	House adopts rider language that directs DPS to lapse any unexpended or unobligated funds at the end of each fiscal year. The rider specifies annual reporting requirements.		V-63, Rider #53 Rider Packet page V-21		
19.	<b>Driver License Office</b> House adopts rider that provides \$17.7 million in General Revenue Funds and 83.3 FTEs to establish a 24 counter driver license office within specific geographic boundaries. The rider also provides unexpended balance authority between biennia.		V-64, Rider #54 Rider Packet page V-22		
20.	<b>Tactical Training Facility in Cameron County</b> House adopts rider that provides \$1.0 million in General Revenue Funds in fiscal year 2026 to operate, manage, and maintain a tactical training facility in the border region. The rider also provides unexpended balance authority between fiscal years.		V-64, Rider #55 Rider Packet page V-22		

		Outstanding Items for Consideration		Tentative Conference Committee Decisions	
Article V, Public Safety and Criminal Justice Department of Public Safety (405) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds	House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds	Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds	Explanation
21.	<b>Driver License Performance Improvement Group</b> Senate adopts a rider establishing the Driver License Performance Improvement Group within the Driver License Division and appropriates \$6.0 million per fiscal year and 28.0 FTEs.	V-62, Rider #55 Rider Packet page V-23			
22.	<b>Brenham Driver License Office</b> Senate adopts a rider establishing a Brenham Driver License Office for \$8.8 million in General Revenue in fiscal year 2026 and provides unexpended balance authority between fiscal years.	V-62, Rider #56 Rider Packet page V-23			
23.	<b>Magnolia Driver License Office</b> House adopts rider that provides \$5.0 million in General Revenue Funds and 30.0 FTEs to establish a driver license office in Magnolia, Texas. The rider also provides unexpended balance authority between biennia.		V-64, Rider #56 Rider Packet page V-23		
24.	<b>Study on Child Abuse Committed by Religious Leaders</b> House adopts rider which directs DPS to conduct a study of religious leaders that have committed child abuse.		V-64, Rider #57 Rider Packet page V-23		
25.	<b>Federal Firearm Reporting Training</b> Senate adopts a rider requiring DPS, in consultation with the Office of Court Administration, to develop an online training course for district and county clerks relating to certain reporting requirements.	V-62, Rider #57 Rider Packet page V-25			

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article V, Public Safety and Criminal Justice Department of Public Safety (405) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
26.	Study on Public Safety Impact of Vehicle Pursuits by the Texas Department of Public Safety House adopts rider that directs the Trusteed Programs within the Office of the Governor to conduct a study on the impact of high-speed vehicle pursuits conducted by DPS.			V-65, Rider #58 Rider Packet page V-25				
Total, Outstanding Items / Tentative Decisions		\$ 404,673,608	\$ 404,673,608	\$ 26,690,636	\$ 26,690,636	\$ -	\$ -	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						0.0	0.0	