

Article VIII, Regulatory State Office of Administrative Hearings (360) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<u>Agency Requests:</u>						
1. Salary Increase General Revenue funding to increase the salaries of agency administrative law judges (ALJ), support staff, and regional ALJs to equivalent levels at comparable state agencies.	\$ 3,512,646	\$ 3,512,646				
2. Cybersecurity Staff General Revenue funding with authority for an additional 2.0 FTEs to improve the agency's cybersecurity program that includes: 1.0 Data Officer (\$130,540 each fiscal year) 1.0 Information Security Officer (\$157,953 each fiscal year) Funding for this item is included in the Supplemental Bill.	\$ 585,640	\$ 585,640				
3. Increasing IT Software Costs General Revenue funding for an anticipated 17 percent increase in various software license costs supporting legal research, process automation, hybrid hearings, an emergency alert system, secure file sharing, cloud services, and a legal library.	\$ 387,416	\$ 387,416			\$ 387,416	\$ 387,416
4. Filling Vacant Positions General Revenue funding to backfill currently vacant judge and support staff positions for cases from agencies funded through General Revenue.	\$ 591,438	\$ 591,438	\$ 591,438	\$ 591,438		