

House Appropriations Committee - Subcommittee Budget Recommendations
Representative Walle, Subcommittee Chair on Articles VI, VII, and VIII
Members: Representatives Barry, Collier, Garcia Hernandez, Harrison, Lujan, Villalobos

LBB Manager: George Dziuk

Article VII, Business and Economic Development Total, Article VII, Business and Economic Development Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro 2026-27 Biennial Total		Adopted 2026-27 Biennial Total		Article XI 2026-27 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Department of Housing and Community Affairs (Agy 332)						
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents	0.0	0.0	0.0	0.0	0.0	0.0
Texas Lottery Commission (Agy 362)						
Total	\$ (1,635,072)	\$ (1,635,072)	\$ (5,448,624)	\$ (5,448,624)	\$ 329,344	\$ 329,344
Total, Full-time Equivalents	9.0	9.0	0.0	0.0	1.0	1.0
Department of Motor Vehicles (Agy 608)						
Total	\$ 172,409,312	\$ 179,162,666	\$ (2,590,688)	\$ 3,766,666	\$ -	\$ -
Total, Full-time Equivalents	50.0	50.0	50.0	50.0	0.0	0.0
Department of Transportation (Agy 601)						
Total	\$ 1,680,826,238	\$ 1,217,575,041	\$ -	\$ (463,251,197)	\$ 350,826,238	\$ 350,826,238
Total, Full-time Equivalents	299.0	299.0	0.0	0.0	299.0	299.0
Texas Workforce Commission (Agy 320)						
Total	\$ 147,557,780	\$ 410,429,098	\$ 54,336,754	\$ 184,419,650	\$ 30,718,176	\$ 30,718,176
Total, Full-time Equivalents	49.0	49.0	5.0	5.0	44.0	44.0
Reimbursements to the UC Benefit Account (Agy 32A)						
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Article VII, Business and Economic Development Total, Article VII, Business and Economic Development Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Total, Full-time Equivalents	0.0	0.0	0.0	0.0	0.0	0.0
Total	\$ 1,999,158,258	\$ 1,805,531,733	\$ 46,297,442	\$ (280,513,505)	\$ 381,873,758	\$ 381,873,758
<u>NO-COST ADJUSTMENTS</u>						
1 Texas Lottery Commission (362)	\$ 5,448,624	\$ 5,448,624	\$ 5,448,624	\$ 5,448,624	\$ -	\$ -
2 Department of Motor Vehicles (608)	\$ 2,590,688	\$ 2,590,688	\$ 2,590,688	\$ 2,590,688	\$ -	\$ -
3 Department of Transportation (601)	\$ -	\$ 463,251,197	\$ -	\$ 463,251,197	\$ -	\$ -
Total, NO COST ADJUSTMENTS	\$ 8,039,312	\$ 471,290,509	\$ 8,039,312	\$ 471,290,509	\$ -	\$ -
Total GR & GR-D Adopted Items less Cost-out Adjustments	\$ 1,991,118,946	\$ 1,334,241,224	\$ 38,258,130	\$ (751,804,014)	\$ 381,873,758	\$ 381,873,758
	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalents	407.0	407.0	55.0	55.0	344.0	344.0

Article VII, Business and Economic Development Department of Housing and Community Affairs (332) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Technical Adjustments:						
1. Adjust the performance targets for Output Measure, Number of Persons Assisted that Achieve Incomes above Poverty Level (change to 650 in each fiscal year).			Adopt			
2. Adjust the performance target for Output Measure, Number of Persons Assisted by the Community Services Block Grant Program (change to 330,000 in each fiscal year).			Adopt			
Agency Requests:						
1. Delete Rider 13, Reporting on Weatherization Efforts, due to redundancy of the report and outdated required calculations.	\$ -	\$ -			Adopt to Article XI	
2. Amend Rider 15, Funding to Address Youth Homelessness, to allow initially appropriated funds which remain unexpended as of the award's expiration to be reallocated to any Homeless Housing and Services Program activity.	\$ -	\$ -			Adopt to Article XI	
Workgroup Revisions and Additions:						
1. None.						
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalents	0.0	0.0	0.0	0.0	0.0	0.0

Article VII, Business and Economic Development Texas Lottery Commission (362) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Cost-Out Adjustments:						
1. Lottery Sales Estimates						
a. Decrease GR-Dedicated Lottery Account No. 5025 funding by \$12,506,797 in fiscal year 2026 and \$1,109,785 in fiscal year 2027 in Strategy A.1.6, Lottery Operator Contract(s).	(\$13,616,582)	(\$13,616,582)	(\$13,616,582)	(\$13,616,582)		
b. Increase GR-Dedicated Lottery Account No. 5025 funding by \$8,446,953 in fiscal year 2026 and decrease funding by \$278,995 in fiscal year 2027 in Strategy A.1.11, Retailer Commissions.	\$8,167,958	\$8,167,958	\$8,167,958	\$8,167,958		
c. Align Rider 10, Appropriation of Increased Revenues, with assumption for gross lottery sales of \$7,881,915,702 in fiscal year 2026 and \$7,777,201,071 in fiscal year 2027. This rider makes appropriations to the agency for an amount equal to 1.49 percent of the amount by which gross sales exceed the BRE estimates.	\$ -	\$ -	Adopt			

Article VII, Business and Economic Development Texas Lottery Commission (362) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro 2026-27 Biennial Total		Adopted 2026-27 Biennial Total		Article XI 2026-27 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Agency Requests:						
1. Information Technology Upgrade						
a. Request General Revenue funding to update the Bingo Operation Service System (BOSS), the agency’s charitable bingo licensing and accounting application, and the Bingo Service Portal (BSP), the outward facing application used by license holders to track their licenses and payments, to submit applications and quarterly reports, and to make corresponding license fee and prize fee payments. Funding for this item is included in the Supplemental Bill.	\$1,260,000	\$1,260,000				
b. Request General Revenue-Dedicated 5025 funding and authority for one additional 1.0 Programmer V position for post-launch support and ongoing maintenance. Cost Neutral	\$329,344	\$329,344			\$329,344	\$329,344
2. Staff Salaries Increase Request General Revenue funding to increase salaries for all Charitable Bingo Operations Division, including vacant positions, to improve the Division's recruitment and retention.	\$429,050	\$429,050				

Article VII, Business and Economic Development Texas Lottery Commission (362) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
3. CAPPS Request General Revenue-Dedicated 5025 funding and authority for additional FTEs to implement the financial modules of the Centralized Accounting and Payroll/Personnel System (CAPPS) during the 2026-27 biennium. 8.0 FTEs include 1.0 IT Business Analyst III (\$114,099 per year) 1.0 Accountant VI (\$85,869 per year) 1.0 Financial Analyst III (\$85,869 per year) 1.0 Purchaser VI (\$99,658 per year) 1.0 Staff Services Officer IV (\$66,255 per year) 1.0 Systems Analyst V (\$142,374 per year) 2.0 Programmer V (\$124,606 per year) Cost Neutral Funding for this item is included in the Supplemental Bill.	\$1,795,158	\$1,795,158				
4. Unexpended Balance Authority New Rider, Unexpended Balances Appropriation: Bingo Operations, to add unexpended balance authority within the biennium for all strategies within Goal B: Enforce Bingo Laws.	\$ -	\$ -				
Workgroup Revisions and Additions:						
1 None.						
Total	\$ (1,635,072)	\$ (1,635,072)	\$ (5,448,624)	\$ (5,448,624)	\$ 329,344	\$ 329,344

Article VII, Business and Economic Development Texas Lottery Commission (362) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalent	9.0	9.0	0.0	0.0	1.0	1.0

Article VII, Business and Economic Development Department of Motor Vehicles (608) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u> GR & GR-		Adopted <u>2026-27 Biennial Total</u> GR & GR-		Article XI <u>2026-27 Biennial Total</u> GR & GR-	
	Dedicated	All Funds	Dedicated	All Funds	Dedicated	All Funds
Cost-Out Adjustments:						
1. Estimated Appropriation: Motor Vehicle Crime Prevention Decrease General Revenue in B.2.1, Motor Vehicle Crime Prevention, by \$1,601,645 in fiscal year 2026 and by \$989,043 in fiscal year 2027 to align with the Comptroller's Biennial Revenue Estimate.	\$ (2,590,688)	\$ (2,590,688)	\$ (2,590,688)	\$ (2,590,688)		
Technical Adjustments:						
1. Capital Budget: Data Center / Shared Technology Services Adjust Rider 2, Capital Budget, authority for Data Center Services - Shared Technology Services to updated estimates for current obligations: \$24,596,158 for FY 2026; \$23,761,788 for FY 2027.	\$ -	\$ -	Adopt			
2. Capital Budget: Lease Payments - Camp Hubbard Renewal Project Adjust Rider 2, Capital Budget, authority for Lease Payments - Camp Hubbard Renewal Project to reflect the recommended appropriations for this purpose as specified in Rider 11, Camp Hubbard Renewal Project: \$9.0 million for FY 2026; \$11.0 million for FY 2027.	\$ -	\$ -	Adopt			
Agency Requests:						
1. Registration and Titling System Replacement General Revenue Funds and capital budget authority to implement the second phase of the legacy Registration and Titling System (RTS) Replacement project. Funding for this item is included in the Supplemental Bill.	\$ 175,000,000	\$ 175,000,000				

Article VII, Business and Economic Development Department of Motor Vehicles (608) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
2. a. Additional FTEs Other Funds from the Texas Department of Motor Vehicles Fund and increase FTE cap by 50.0 FTEs in each fiscal year, including: <ul style="list-style-type: none"> • 13.0 FTEs to increase enforcement staff, including investigators and attorneys, to address compliance, investigations, and cases (includes \$396,000 for nine vehicles); • 13.0 FTEs for additional staff in Regional Service Centers to address increase needs across the state; • 8.0 FTEs for additional information technology staff to manage cybersecurity, maintain data systems and architecture, and administer access and identity management protocols; • 8.0 FTEs to address motor vehicle dealer licensing backlog, quality assurance checks on license applications, and background checks; • 6.0 FTEs to increase customer service staff; • 1.0 FTE for an additional Administrative Law Judge to assist in state Lemon Law and warranty cases; and • 1.0 FTE to assist with increase in payroll and revenue accounting workloads. 	\$ -	\$ 6,357,354	\$ -	\$ 6,357,354		
b. Additional Vehicles Other Funds for nine vehicles for additional enforcement FTEs.	\$ -	\$ 396,000				

Article VII, Business and Economic Development Department of Motor Vehicles (608) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
3. Executive Director Compensation Increase the authorized salary for the Executive Director position from an amount not to exceed 230,000 in Group 7 to \$270,000 in Group 8. No additional funding is requested.	\$ -	\$ -				
4. Amend Rider 11, Camp Hubbard Renewal Project Amend subsection (b) to authorize appropriations of Other Funds from the Texas Department of Motor Vehicles Fund for lease payments to the Texas Public Finance Authority to be increased if necessary to fully fund lease payments associated with the Camp Hubbard Renewal Project.	\$ -	\$ -	Adopt			
5. New Rider, Capital Budget Transfer Authority for RTS Modernization Request a new rider to authorize the agency to exceed the 25.0 percent capital budget appropriation transfer limits in Article IX, Section 14.03, of the General Appropriations Act, for transfers from the RTS Modernization capital budget project to the Data Center Services (DCS) capital budget project for any elements of the RTS Modernization project that must be paid through DCS.	\$ -	\$ -			Adopt to Article XI	
Workgroup Revisions and Additions:						
1. None.						
Total	\$ 172,409,312	\$ 179,162,666	\$ (2,590,688)	\$ 3,766,666	\$ -	\$ -

Article VII, Business and Economic Development Department of Motor Vehicles (608) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u> GR & GR- Dedicated		Adopted <u>2026-27 Biennial Total</u> GR & GR- Dedicated		Article XI <u>2026-27 Biennial Total</u> GR & GR- Dedicated	
	All Funds		All Funds		All Funds	
	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalent	50.0	50.0	50.0	50.0	0.0	0.0

Article VII, Business and Economic Development Texas Department of Transportation (601) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u> GR & GR- Dedicated		Adopted <u>2026-27 Biennial Total</u> GR & GR- Dedicated		Article XI <u>2026-27 Biennial Total</u> GR & GR- Dedicated	
	All Funds		All Funds		All Funds	
Cost-Out Adjustments:						
1. Estimated Appropriation: Proposition 1 (2014) Revenue Adjust amounts from State Highway Fund No. 006 - Proposition 1, 2014, to align with BRE estimates of oil and gas severance tax related transfers to the State Highway Fund (SHF); and conforming edit to Rider 35, Proposition 1 Appropriations, including: <ul style="list-style-type: none"> • a decrease of \$625,515,503 in fiscal year 2026; and • an increase of \$735,457,000 in fiscal year 2027. 	\$ -	\$ 109,941,497	\$ -	\$ 109,941,497		
2. Estimated Appropriation: Proposition 7 (2015) Revenue Decrease State Highway Fund No. 006 - Proposition 7, 2015, by \$233,121,667 in fiscal year 2026 and \$340,071,027 in fiscal year 2027 to align with BRE estimates of motor vehicle sales and rental tax deposits to the SHF; and conforming edit to Rider 36, Proposition 7 Appropriations.	\$ -	\$ (573,192,694)	\$ -	\$ (573,192,694)		

Article VII, Business and Economic Development Texas Department of Transportation (601) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u> GR & GR- Dedicated		Adopted <u>2026-27 Biennial Total</u> GR & GR- Dedicated		Article XI <u>2026-27 Biennial Total</u> GR & GR- Dedicated	
	All Funds	All Funds	All Funds	All Funds	All Funds	All Funds
Agency Requests:						
<p>1. Additional FTEs Increase FTE cap by 299.0 FTEs each fiscal year to manage increases in transportation project development and letting and to provide additional FTE capacity for positions focused on traffic safety, assistance in emergency operations, and cybersecurity. Request includes:</p> <ul style="list-style-type: none"> • 248.0 FTEs in A.1.1, Plan/Design/Manage; • 16.0 FTEs in B.1.2, Routine Maintenance; • 3.0 FTEs in C.1.1, Public Transportation; • 2.0 FTEs in C.2.1, Traffic Safety; • 2.0 FTEs in C.4.1, Research; • 2.0 FTEs in C.5.1, Aviation Services; • 6.0 FTEs in D.1.1, Rail Plan/Design/Manage; • 11.0 FTEs in E.1.1, Central Administration; • 3.0 FTEs in E.1.2, Information Resources; and • 6.0 FTEs in E.1.3, Other Support Services. <p>No additional funding is requested for the additional FTEs.</p>	\$ -	\$ -			Adopt to Article XI	
<p>2. Public Transportation Grants - 2020 Census Impacts General Revenue Funds to increase funding for grants to support rural and urban transit districts to adjust for the 2020 census outcomes and maintain public transit program per capita funding at 2010 levels.</p>	\$ 3,770,000	\$ 3,770,000			\$ 3,770,000	\$ 3,770,000

Article VII, Business and Economic Development Texas Department of Transportation (601) Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
		GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
3.	Flight Services Capital Facilities Improvements General Revenue Funds and capital budget authority to replace the Flight Service Station (FSS) fuel system and fund improvements to existing aircraft hangars and construction of box hangars for TxDOT Flight Services.	\$ 30,000,000	\$ 30,000,000				
4.	Maritime Port Capital Improvement General Revenue Funds for the GR-Dedicated Port Access Account Fund No. 5199 to fund maritime port capital improvement projects recommended by the Port Authority Advisory Committee. Funding for \$200,000,000 of this item is included in the Supplemental Bill.	\$ 900,000,000	\$ 900,000,000				
5.	Brazos River Flood Gates West Gate Construction General Revenue Funds to remove the west gate section of the Brazos River Flood Gates (BRFG) and widen the channel on the Gulf Intracoastal Waterway. These modifications would comprise Phase I of the project.	\$ 140,000,000	\$ 140,000,000			\$ 140,000,000	\$ 140,000,000

Article VII, Business and Economic Development Texas Department of Transportation (601) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro 2026-27 Biennial Total		Adopted 2026-27 Biennial Total		Article XI 2026-27 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
6. Amtrak Heartland Flyer State Financial Support Restore 2024-25 baseline funding for Texas' share of the Amtrak Heartland Flyer passenger rail service costs (\$2,464,894 in General Revenue Funds each fiscal year) and increase General Revenue Funds (\$1,063,225 each fiscal year) to supplement TxDOT's portion of current operating and capital costs shared with the state of Oklahoma for the Amtrak Heartland Flyer, including \$100,568 per fiscal year for a 4.0 percent annual inflation cost adjustment to supplement the current \$2.46 million per year from the State Highway Fund for Texas' portion of rail service operations and \$962,658 per fiscal year for Texas' share of the capital cost (43.25 percent) for rail passenger service equipment, which includes diesel locomotive replacement.	\$ 7,056,238	\$ 7,056,238			\$ 7,056,238	\$ 7,056,238
7. Public Transportation Grants - Rural Area Program General Revenue Funds to increase public transportation grant funding to leverage federal grant funding for the Federal Transit Administration (FTA) Bus and Bus Facility discretionary program.	\$ 25,000,000	\$ 25,000,000				
8. Ship Channel Improvement Revolving Fund General Revenue Funds to re-capitalize the GR-Dedicated Ship Channel Improvement Revolving Fund Account No. 5167 to provide loans to finance projects to widen and/or deepen federally authorized ship channels.	\$ 200,000,000	\$ 200,000,000			\$ 200,000,000	\$ 200,000,000

Article VII, Business and Economic Development Texas Department of Transportation (601) Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
		GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
9.	<p>Local Rail Grade Crossing Separation Grant Program General Revenue Funds to administer a grant program to fund projects off of the state highway system for at-grade roadway/railroad crossing separation projects in urbanized areas. Requires enabling legislation. Funding for this item is included in the Supplemental Bill.</p>	\$ 350,000,000	\$ 350,000,000				
10.	<p>Short Line Rail Development General Revenue Funds to leverage federal grant funding or provide pass-through grant funding for short line rail development on behalf of small to mid-sized rail companies for track and rail bridge replacements, capacity improvements, and restoration enhancements.</p>	\$ 25,000,000	\$ 25,000,000				
11.	<p>Amend Rider 8, Aviation Services Appropriation Amend the rider to include General Revenue Funds in the unexpended balance (UB) appropriation authority between biennia for appropriations in Strategy C.5.1, Aviation Services, related to airport development grants. (Rider currently provides UB authority between biennia for State Highway Fund appropriations in Strategy C.5.1.)</p>	\$ -	\$ -	Adopt			

Article VII, Business and Economic Development Texas Department of Transportation (601) Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
		GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
12.	Delete Rider 13, Full-Time Equivalent: Summer Hire Program Delete rider that exempts up to 1,200.0 FTEs from the agency's FTE cap for the Summer Hire Program in the third and fourth quarters of each fiscal year, requires an annual report on the number of Summer Hire Program FTEs, and requires that no less than ten interns are to be hired for the Texas Prefreshman Engineering Program (TexPREP) each year.	\$ -	\$ -	Adopt			
13.	Amend Rider 14, Reporting Requirements, Subsection (g) Federal Funds Reporting Requirement Amend the rider to extend the time frame for notification to LBB and the Governor's office from 10 business days to 30 business days from the agency's receipt of notification from the federal government of any increases or decreases in the agency's appropriated federal funds sources.	\$ -	\$ -	Adopt			
14.	Delete Rider 14, Reporting Requirements, Subsection (h) Toll Project Revenue and Funds Report Delete provision that requires an annual report to LBB of all state toll project revenue received and other related funds that are deposited outside the state treasury.	\$ -	\$ -	Adopt			
15.	Amend Rider 18, Additional Funds Amend the rider to remove the State Highway Fund (SHF) Proposition 1 (2014) and Proposition 7 (2015) methods of finance from the rider to allow TxDOT to spend additional revenue above the estimated appropriations for each fiscal year without prior reporting to and approval from LBB and the Governor.	\$ -	\$ -				

Article VII, Business and Economic Development Texas Department of Transportation (601) Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
		GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
16.	Amend Rider 29, Unexpended Balances Appropriation: Acquisition of Information Resource Technologies, Centralized Accounting and Payroll/Personnel System (CAPPS), and Cybersecurity Amend the rider to add the Legacy Modernization capital budget category to categories provided unexpended balance authority between biennia in this rider.	\$ -	\$ -	Adopt			
17.	Delete Rider 39, Limitation on Expenditures for High-speed Rail Delete rider that prohibits the use of agency appropriations for the purpose of subsidizing or assisting in the planning, facility construction or maintenance, security for, or operation of high-speed rail operated by a private entity. (The prohibition on the use of state money for high-speed rail is codified in Transportation Code, Section 199.003.)	\$ -	\$ -			Adopt to Article XI	
18.	Delete Rider 45, Unexpended Balance: Construction of Intelligent Transportation Systems Delete rider requiring the agency to allocate up to \$32.0 million from any available revenue source to provide funding for an intelligent transportation system and infrastructure projects at the international port of entry at the Bridge of the Americas and the international port of entry at the Ysleta Bridge (Zaragoza Bridge) in El Paso.	\$ -	\$ -	Adopt			

Article VII, Business and Economic Development Texas Department of Transportation (601) Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
		GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
19.	Amend Rider 52, Appropriations for Department of Transportation Amend the rider to provide unexpended balance authority between biennia for appropriations made by the rider for improvements to the Pharr International Bridge.	\$ -	\$ -	Adopt			
20.	Add New Rider, Unexpended Balances Appropriation: Transportation Items and Acquisition of Capital Equipment and Items Add new rider to provide unexpended balance authority between biennia for appropriations made for capital budget items under the Transportation Items and Acquisition of Capital Equipment and Items capital budget categories.	\$ -	\$ -			Adopt to Article XI	

Article VII, Business and Economic Development Texas Department of Transportation (601) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Workgroup Revisions and Additions:						
1. None.						
Total	\$ 1,680,826,238	\$ 1,217,575,041	\$ -	\$ (463,251,197)	\$ 350,826,238	\$ 350,826,238
	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalents	299.0	299.0	0.0	0.0	299.0	299.0

Article VII, Business and Economic Development Texas Workforce Commission (320) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Technical Adjustments:						
1. Align Rider 27, Contingent Revenue Career Schools and Colleges Regulation, amount of \$1,734,000 each fiscal year with Comptroller's Biennial Revenue Estimate of \$1,701,000 each fiscal year.	\$ -	\$ -	Adopt			
2. Update the Participants Served - Apprenticeship performance measure from 14,045 to 6,647 in fiscal year 2026 and from 17,556 to 6,647 in fiscal year 2027 to align with the current funding level.			Adopt			
3. Update the Participants Served - Vocational Rehabilitation performance measure from 78,096 to 40,333 in fiscal year 2026 and from 79,417 to 46,435 in fiscal year 2027 to align with the current funding level.			Adopt			
Agency Requests:						
1. Vocational Rehabilitation Federal Funds General Revenue Fund appropriations to fully match an available \$260.2 million in federal grants for Vocational Rehabilitation to meet current participant needs and to address projected participant growth.	\$ 70,413,360	\$ 330,579,152	\$ 35,206,680	\$ 165,289,576		
2. Texas Education Code, Chapter 133 Apprenticeship Training General Revenue Fund appropriations to fund increased demand and participation in the Chapter 133 Apprenticeship Training Program.	\$ 13,034,430	\$ 13,034,430	\$ 13,034,430	\$ 13,034,430		

Article VII, Business and Economic Development Texas Workforce Commission (320) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
3. Texas Veterans Leadership Program General Revenue Fund appropriations to fund 22.1 existing FTEs who would provide services to 5,650 veterans statewide each year. Federal Funds traditionally used to fund this program however, with the passing of new federal rules, funding is to be reallocated.	\$ 3,391,148	\$ 3,391,148	\$ 3,391,148	\$ 3,391,148		
4. Texas Veterans Network General Revenue Fund appropriations to fund the Texas Veterans Network. Federal Funds traditionally used to fund this program, however proposed changes to federal regulations are anticipated to impact the availability of funds to fund this program in the future.	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000		
5. Workforce Readiness Outreach and Youth Services						
a. Grant funding to support measurable programs advancing career readiness, skill development, and work experience opportunities.	\$ 10,000,000	\$ 10,000,000			\$ 10,000,000	\$ 10,000,000
b. Authority and funding for an additional 41.0 Program Specialist IV FTEs to provide statewide support. 41.0 Program Specialist IV (\$66,255 per year)	\$ 5,432,910	\$ 5,432,910			\$ 5,432,910	\$ 5,432,910

Article VII, Business and Economic Development Texas Workforce Commission (320) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
c. Funding to cover 7.5 existing FTEs that are currently funded through a federal grant. 3.0 Manager I (\$75,376 per year) 1.0 Director (\$102,980 per year) 1.0 Administrative Assistant III (\$43,914 per year) 1.0 Program Specialist III (\$62,136 per year) 0.9 Grant Specialist IV (\$72,379 per year) 0.4 Grant Specialist III (\$28,265 per year) 0.1 Manager IV (\$9,184 per year) 0.1 Program Specialist V (\$7,067 per year)	\$ 1,104,106	\$ 1,104,106			\$ 1,104,106	\$ 1,104,106
d. Personnel and Indirect costs.	\$ 4,059,265	\$ 4,059,265			\$ 4,059,265	\$ 4,059,265
6. Older Individuals Who Are Blind Program Client Services General Revenue Fund appropriations for increased demand of the Older Individuals Who Are Blind (OIB) program. Social Security Administration under the Vocational Rehabilitation (VR) Reimbursement Program (SSAVR) traditionally funds this program however, due to the growth in VR throughout the state, SSAVR funds are being focused on increased VR needs for customers.	\$ 9,434,759	\$ 9,434,759			\$ 9,434,759	\$ 9,434,759
7. Career Schools and College General Revenue funding for the following:						

Article VII, Business and Economic Development Texas Workforce Commission (320) Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
		GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
a.	Funding and authority for an additional Program Specialist IV (\$66,255 per year) position to address increased workloads due to a growth in the licensed school population from 416 to 706 schools.	\$ 154,942	\$ 154,942	\$ 154,942	\$ 154,942		
b.	Funding for existing salary increases for program staff.	\$ 204,754	\$ 204,754				
8.	Labor Market Information Request General Revenue appropriations and authority for 3.0 additional FTEs in the Labor Market Information Department to meet the increased demand for economic data from the public and Department of Labor. 3.0 FTEs include 2.0 Economist IV (\$91,836 per year) 1.0 Data Analyst VI (\$124,606 per year)	\$ 687,136	\$ 687,136			\$ 687,136	\$ 687,136
9.	Labor Law Enforcement Salaries Increase Request General Revenue - Dedicated Fund 165 funding to increase salaries for existing staff to address retention rate within the Wage and Hour Department and work by other TWC staff charged to the wage claims program.	\$ 1,187,197	\$ 1,187,197				

Article VII, Business and Economic Development Texas Workforce Commission (320) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
10. Civil Rights Division Request General Revenue appropriations to maintain 4.0 of the additional 6.0 FTE's received in the 2024-25 biennium to reduce the backlog of Equal Employment Opportunity complaints from 1,500 to 350 cases of EEO complaints by the end of FY 2025. Funding for these positions was removed from the 2026-27 base due to the agency indicating these positions would only be needed for the 2024-25 biennium in their 2024-25 Legislative Appropriations Request. 4.0 FTEs include 4.0 Investigator IV (\$58,288 per year)	\$ 549,554	\$ 549,554	\$ 549,554	\$ 549,554		
11. UI Fraud Detection and Deterrence Request General Revenue - Dedicated Fund 165 funding with capital budget authority to implement a UI Fraud Detection and Deterrence system. Funding for this item is included in the Supplemental Bill.	\$ 3,264,540	\$ 3,264,540				
12. UI Cybersecurity Request General Revenue - Dedicated Fund 165 funding with capital budget authority to implement items identified in the Texas Cybersecurity Framework Assessment to improve TWC's cybersecurity. Funding for this item is included in the Supplemental Bill.	\$ 3,162,408	\$ 3,162,408				

Article VII, Business and Economic Development Texas Workforce Commission (320) Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
		GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
13.	<p>UI Data Center Consolidation (Mainframe) Request General Revenue - Dedicated Fund 165 with capital budget authority funding to continue TWC's Unemployment Insurance (UI) Data Center Services Mainframe.</p> <p>Funding for this item is included in the Supplemental Bill.</p>	\$ 11,843,221	\$ 11,843,221				
14.	<p>UI State Information Data Exchange System (SIDES) Request General Revenue - Dedicated Fund 165 funding with capital budget authority to implement the SIDES Monetary & Potential Charging Module, Determination & Recommendations Module, Benefit Charges Chargeback Module, Single Sign-on using Okta, and additional Fact-finding Module.</p> <p>Funding for this item is included in the Supplemental Bill.</p>	\$ 2,613,576	\$ 2,613,576				
15.	<p>Network Modernization Request General Revenue and General Revenue -Dedicated Fund 165 funding and Federal Funds with capital budget authority to address TWC network deficiencies identified in a AT&T Network Assessment which pose a risk to the TWC cybersecurity posture.</p> <p>Funding for this item is included in the Supplemental Bill.</p>	\$ 1,528,474	\$ 4,234,000				

Article VII, Business and Economic Development Texas Workforce Commission (320) Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
		GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
16.	Labor Law Case Management Enhancement Request General Revenue - Dedicated Fund 165 funding with capital budget authority to begin a project to replace the agency's legacy Labor Law/Wage Claims and the Child Labor Investigation case management system.	\$ 1,296,000	\$ 1,296,000			Adopt to Article XI	
17.	Unexpended Balance Authority Amend Rider 8, Unexpended Balances Appropriation: Skills Development and Jobs and Education for Texans (JET), to expand UB authority to include funds from the new General Revenue-Dedicated Lone Star Workforce of the Future Account No. 5198.	\$ -	\$ -	Adopt			
18.	Contingent Revenue Career Schools and Colleges Regulation. Amend Rider 27, Professional Development for Early Childhood Education, to grant authority to make the full \$1.5 million available in the the beginning of the first fiscal year for flexibility to spend the funds each fiscal year instead of evenly split between the two years.	\$ -	\$ -	Adopt			

Article VII, Business and Economic Development Texas Workforce Commission (320) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
19. Vocational Rehabilitation Federal Funds Amend Rider 32, Notification of Vocational Rehabilitation Federal Funds Distribution, to utilize \$30,793,540 in General Revenue Funds in fiscal year 2026 to match the federal fiscal year 2025 award through this rider change. This would allow the agency to draw an additional \$113,777,069 in Federal Funds from the 2025 federal award.	\$ -	\$ -		Adopt		
20. Health and Human Services Commission Partnership Amend Rider 40, Health and Human Services Commission Partnership, to narrow the allowable use of funds transferred from the Vocational Rehabilitation program to HHSC.	\$ -	\$ -		Adopt		
21. Capital Budget Alignment Amend Rider 45, Unexpended Balances Appropriation: Acquisition of Information Resource Technology, to align projects with the Capital Budget rider titles listed in the TWC's bill pattern.	\$ -	\$ -		Adopt		
22. Estimated Appropriation Authority New Rider, Appropriation: GR-Dedicated Business Enterprise Program Account No. 492, to provide estimated appropriation authority from Business Enterprise Program Account No. 492 to purchase and replace outdated food service equipment within the Business Enterprise of Texas program.	\$ 696,000	\$ 696,000		Adopt		

Article VII, Business and Economic Development Texas Workforce Commission (320) Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
		GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
23.	SNAP E&T General Revenue Loan New Rider, Cash Flow Contingency for Supplemental Nutrition Assistance Program Employment & Training (SNAP E&T), would provide authority to temporarily utilize General Revenue from the Comptroller of Public Accounts to cover the federal funds for Supplemental Nutrition Assistance Program Employment & Training until reimbursed from Health and Human Services Commission.	\$ 1,500,000	\$ 1,500,000				
Workgroup Revisions and Additions:							
	1. None.						
Total		\$ 147,557,780	\$ 410,429,098	\$ 54,336,754	\$184,419,650	\$ 30,718,176	\$ 30,718,176
		FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalents		49.0	49.0	5.0	5.0	44.0	44.0

Article VII, Business and Economic Development Reimbursements to the UC Benefit Account (32A) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Agency Requests:						
1. None.						
Workgroup Revisions and Additions:						
1. None.						
Total, Outstanding Items	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalents	0.0	0.0	0.0	0.0	0.0	0.0

By: _____

Article VII, Department of Motor Vehicles

Proposed Rider Amendment

Camp Hubbard Renewal Project

Prepared by LBB Staff, 03/11/2025

Overview

Amend Rider 11, Camp Hubbard Renewal Project, subsection (b), in the Department of Motor Vehicles bill pattern to authorize an appropriation of any additional amount necessary (estimated to be \$0) in fiscal year 2026 and fiscal year 2027 from the Texas Department of Motor Vehicles Fund for the purpose of making lease payments to the Texas Public Finance Authority for debt service on revenue bonds or other obligations issued to finance the Camp Hubbard Renewal Project.

Required Action

On page VII-17 in the Department of Motor Vehicles bill pattern, amend the following rider:

11. Camp Hubbard Renewal Project.

- (a) In addition to amounts appropriated above, any unexpended balances remaining as of August 31, 2025, from appropriations made to the Department of Motor Vehicles for the Camp Hubbard Renewal Project in Strategy C.1.3, Other Support Services, for the fiscal biennium ending August 31, 2025, (estimated to be \$0) are appropriated for the same purpose in the fiscal biennium beginning September 1, 2025. In accordance with Government Code Chapter 1232, the Texas Public Finance Authority is authorized to issue any amount of unissued revenue bonds or other obligations on behalf of the Texas Department of Motor Vehicles remaining as of August 31, 2025, out of the amount previously authorized by Rider 11, Camp Hubbard Renewal Project, in the bill pattern for the Department of Motor Vehicles, Article VII, House Bill 1, Eighty-eighth Legislature, Regular Session, 2023, in an aggregate amount not to exceed \$143,000,000 for the purpose of implementing the Camp Hubbard Renewal Project, to include site work and demolition of existing buildings, construction of a new office building, renovations to existing buildings, upgrades to the Central Utility Plant, and other work as may be needed to fully implement the project. In addition to the appropriation of revenue bond proceeds, the Department of Motor Vehicles is appropriated out of the Texas Department of Motor Vehicles Fund No. 010 such additional amounts as may be necessary to fully implement the project, including Costs of Issuance associated with issuing the bonds. Any unexpended balances of these appropriations made above in Strategy C.1.3, Other Support Services, remaining as of August 31, 2026, are appropriated for the same purposes for the fiscal year beginning September 1, 2026.

- (b) Included in amounts appropriated above out of the Texas Department of Motor Vehicles Fund No. 010 in Strategy C.1.3, Other Support Services, are amounts estimated to be \$9,000,000 in fiscal year 2026 and \$11,000,000 in fiscal year 2027 ~~are~~ for the purpose of making lease payments to the Texas Public Finance Authority for debt service on revenue bonds or other obligations issued to finance the Camp Hubbard Renewal Project. In addition to amounts appropriated above in Strategy C.1.3, Other Support Services, the Department of Motor Vehicles is appropriated from the Texas Department of Motor Vehicles Fund No. 010 any additional amount necessary (estimated to be \$0) in fiscal year 2026 and fiscal year 2027 for the purpose of making lease payments to the Texas Public Finance Authority for debt service on revenue bonds or other obligations issued to finance the Camp Hubbard Renewal Project.

By: _____

Article VII, Department of Transportation
Proposed Rider Amendment
Aviation Services Appropriations

Prepared by LBB Staff, 03/11/2025

Overview

Amend Rider 8, Aviation Services Appropriations, in the Department of Transportation bill pattern to include General Revenue Funds in the unexpended balance appropriation authority between fiscal biennia for appropriations related to airport development grants.

Required Action

On page VII-25 in the Department of Transportation bill pattern, amend the following rider:

- 8. Aviation Services Appropriations.** In addition to amounts appropriated above, any unexpended and unobligated balances of appropriations made to the Department of Transportation from State Highway Fund No. 006 and from the General Revenue Fund for airport development grants in the 2024-25 biennium in Strategy C.5.1, Aviation Services, remaining as of August 31, 2025, (estimated to be \$0), are appropriated to Strategy C.5.1, Aviation Services, for the fiscal biennium beginning September 1, 2025, for the same purpose.

By: _____

Article VII, Department of Transportation Proposed Rider Amendment Reporting Requirements, Federal Funds Reporting Requirement

Prepared by LBB Staff, 03/11/2025

Overview

Amend Rider 14, Reporting Requirements, subsection (g), Federal Funds Reporting Requirement, to extend the timeframe for notification to the Legislative Budget Board and Governor's office from 10 business days to 30 business days from the agency's receipt of notification from the federal government of any increases or decreases in the agency's estimated available federal funds sources.

Required Action

On page VII-27 in the Department of Transportation bill pattern, amend the following rider:

14. Reporting Requirements.

- a. **Trade Transportation Activities.** The Department of Transportation shall provide a report to the department's border district legislators and to the respective metropolitan planning organizations on the department's trade transportation activities in such border districts during the 2026-27 biennium. The department shall report annually no later than January 1, each year of the biennium. The report shall also be provided to the Governor and the Legislative Budget Board.
- b. **Cash Forecast.** In addition to other information that might be requested by the Legislative Budget Board, the Department of Transportation shall submit to the Legislative Budget Board, in the format prescribed by the Legislative Budget Board, a monthly cash forecast report to the Legislative Budget Board and the Governor on state and federal funds received in State Highway Fund No. 006 as specified by the Legislative Budget Board. At any time, if the department becomes aware of any variances to estimated amounts appropriated above out of state and federal funds received in State Highway Fund No. 006, the department shall immediately notify the Legislative Budget Board and the Governor in writing specifying the affected funds and the reason for the anticipated change. The monthly cash forecast report shall include detailed explanations of the causes and effects of current and anticipated fluctuations in the cash balance.
- c. **Project Status Report.** The Department of Transportation shall provide to each member of the House and Senate, unless a member requests it not be provided, a status report on all highway construction projects, airport projects, rail projects, toll road projects, turnpike projects, toll authorities, regional mobility authorities, and toll road conversion projects by legislative district, currently under contract or awaiting funding. The report shall include projects that would be funded fully or in part by state, federal, or toll funds. The report shall be filed prior to January 1, each fiscal year. In addition, 90 calendar days prior to any loan being approved by the Transportation Commission for any toll project, all members of the district within which the project is located shall be notified on the status of the project and how other projects in any district would be affected. Additionally, 30 calendar days prior to any loan being approved by the Transportation Commission for a non-tolled transportation project, all members of the district within which the project is located shall be notified on the status of the project and how other projects in any district would be affected.
- d. **Toll Project, Rail Project, and Toll Project Entities.**

The Department of Transportation shall provide, unless a member requests it not be provided, notification of:

- (1) all rail projects, toll road projects, and turnpike projects included in the draft Unified Transportation Program located within each member of the House and Senate's district no later than 10 calendar days after being identified and at least 2 business days prior to public release of the draft Unified Transportation Program;
- (2) the receipt of an application requesting approval to create a regional mobility authority or regional tollway authority located within each member of the House and Senate's district no later than 10 calendar days after receipt of an application and of the Transportation Commission's consideration of an application no later than 10 calendar days prior to commission action;
- (3) any toll authority or regional mobility authority board member who discloses to the department that the board member owns or participates in any holding included in a proposed project immediately after the department receives that information; and
- (4) the receipt of written notification for a proposed passenger rail or toll road project within each member of the House and Senate's district, whether or not it involves any state or federal funding no later than 10 calendar days after receipt.

e. **Public Transportation Activities.** The Department of Transportation shall develop and submit an annual report to the Legislature no later than March 15, each fiscal year on public transportation activities in Texas. The report shall at a minimum include monthly data on industry utilized standards which best reflect: ridership, mileage, revenue by source, and service effectiveness, such as passengers per revenue mile. In order to meet the mandates of Transportation Code, Chapter 461, relating to the coordination of public transportation and to implement the legislative intent of Transportation Code, Section 461.001, the Department of Transportation is directed to engage the services of the Texas A&M Transportation Institute, or any entity that the Department of Transportation deems appropriate, to maintain an inventory of all public transportation providers in the state to determine the types and levels of services being provided by each of them and the extent to which those providers can assist the state in meeting the mandates of the statute.

f. **Electronic Format.** All reports to the Legislature outlined in this Rider and elsewhere in this Act relating to Toll Road Projects must be delivered to the Legislature in electronic formats and, if requested, in paper format.

g. **Federal Funds Reporting Requirement.**

(1) The Department of Transportation shall provide to the Legislative Budget Board and the Governor:

(A) written notification of any increases or decreases in the amounts of federal funds estimated to be available to the Department of Transportation for the 2026-27 biennium within 30 ~~40~~ business days of the date upon which the Department of Transportation is notified of such increases or decreases; and

- (B) written notification outlining:
- i. the use and projected impacts of any additional federal funds available to the Department of Transportation above amounts estimated for the 2026-27 biennium; and/or
 - ii. the Department of Transportation's plan for addressing any reductions in federal funds, including federally-mandated funding rescissions.

(2) The Department of Transportation shall provide to the Legislative Budget Board and the Governor any documentation required by the U.S. Department of Transportation, Federal Highway Administration regarding the Department of Transportation's proposed use of additional federal funds and/or proposed actions to address federal funds reductions, including federally-mandated funding rescissions, as soon as possible prior to submitting the required documentation to the U.S. Department of Transportation, Federal Highway Administration.

- (3) Using funds appropriated above to the Department of Transportation, the department shall annually submit to the Governor, Lieutenant Governor, and each member of the legislature a report regarding the use of funds received from the federal government for transportation projects. The report shall provide an accounting of all federal funds received for transportation projects during the preceding year and identify the amount of federal funds used for transportation projects during that year, disaggregated by transportation project. The report must identify each transportation project included in the report as a new construction project, an existing construction project, or a maintenance project.
- h. **Toll Project Revenue and Funds Report.** Using funds appropriated above, the Department of Transportation shall submit to the Legislative Budget Board, in the format prescribed by the Legislative Budget Board, an annual report of all state toll project revenues received and any other related funds that are deposited outside of the state treasury, including the purpose and use of such funds by the department. The report shall be submitted no later than November 1, in each year of the biennium.
- i. **Appropriations from State Highway Fund No. 006.** Prior to the beginning of each fiscal year, the department shall provide the Legislative Budget Board and the Governor with a detailed plan for the use of appropriations from State Highway Fund No. 006 which includes, but is not limited to:
 - (1) each construction project's enhancement of the state's economy, traffic safety, and connectivity;
 - (2) a detailed account of the level of traffic congestion reduced by each proposed project, in districts that contain one of the 50 most congested roads; and
 - (3) a district by district analysis of pavement score targets and how proposed maintenance spending will impact pavement scores in each district.
- j. **Congested Road Segments.** Out of funds appropriated above, the department shall expend necessary funds to prominently post, no later than November 1, the top 100 congested road segments on its website and:
 - (1) the annual hours of travel delays and the economic value of the delays for each segment;
 - (2) a congestion mitigation plan drafted in coordination with the local Metropolitan Planning Organization which shall include, when appropriate, alternatives to highway construction; and
 - (3) at least a quarterly update of the current status in completing the mitigation plan for each road segment.
- k. **Pass-through Tolling Agreements.** The Department of Transportation shall submit an annual report to the Legislative Budget Board no later than November 1 of each fiscal year, in the format prescribed by the Legislative Budget Board, providing information on all existing pass-through tolling or pass-through financing agreements of the department.
- l. **Project Tracker.** All reports to the Legislature outlined in this rider may be satisfied by Project Tracker on the Department of Transportation's website to the extent possible.

By: _____

Article VII, Department of Transportation

Proposed Rider Amendment

Unexpended Balances Appropriation: Acquisition of Information Resource Technologies,
Centralized Accounting and Payroll/Personnel System (CAPPs), Cybersecurity, and
Legacy Modernization

Prepared by LBB Staff, 03/11/2025

Overview

Amend Rider 29, Unexpended Balances Appropriation: Acquisition of Information Resource Technologies, Centralized Accounting and Payroll/Personnel System (CAPPs), and Cybersecurity, to add the Legacy Modernization capital budget category to the categories provided unexpended balance authority between biennia.

Required Action

On page VII-32 in the Department of Transportation bill pattern, amend the following rider:

29. Unexpended Balances Appropriation: Acquisition of Information Resource Technologies, Centralized Accounting and Payroll/Personnel System (CAPPs), ~~and Cybersecurity, and Legacy Modernization~~. Any unobligated and unexpended balances of funds remaining as of August 31, 2025, that were appropriated to the Department of Transportation for the 2024-25 biennium for capital budget items in the Acquisition of Information Resource Technologies capital budget category (estimated to be \$0), the Centralized Accounting and Payroll/Personnel System (CAPPs) capital budget category (estimated to be \$0), ~~and the Cybersecurity capital budget project category (estimated to be \$0), and the Legacy Modernization capital budget category (estimated to be \$0)~~ are appropriated for the fiscal biennium beginning September 1, 2025, for the same purpose.

By: _____

Article VII, Department of Transportation

Proposed Rider

Unexpended Balance Appropriation: Improvements to Pharr International Bridge

Prepared by LBB Staff, 03/11/2025

Overview

Add a rider to the Department of Transportation (TxDOT) bill pattern to appropriate any unexpended balances remaining at the end of the 2024–25 biennium from General Revenue Funds appropriated to TxDOT for funding improvements to the Pharr International Bridge for the same purpose in the 2026–27 biennium.

Required Action

On page VII-37 in the Department of Transportation bill pattern, add the following rider:

_____. **Unexpended Balance Appropriation: Improvements to Pharr International Bridge.** In addition to amounts appropriated above in Strategy A.1.4, Construction Contracts, any unexpended and unobligated balances remaining as of August 31, 2025, from appropriations made to the Department of Transportation from the General Revenue Fund for the 2024-25 biennium for the purpose of funding improvements to the Pharr International Bridge located in Hidalgo County (estimated to be \$0) are appropriated to the Department of Transportation for the fiscal biennium beginning September 1, 2025, for the same purpose.

By: _____

Texas Workforce Commission, Article VII
Propose Rider
Contingent Revenue Career Schools and Colleges Regulation.

Prepared by LBB Staff, 03/11/2025

Overview

Amend Rider 27, Contingent Revenue Career Schools and Colleges Regulation, to align the estimated revenue with the Comptroller’s Biennial Revenue Estimate for 2026-27.

Required Action

1. On page VII-47 in the Texas Workforce Commission bill pattern, amend the following rider in House Bill 1:

_____. **Contingent Revenue Career Schools and Colleges Regulation.**

(a) In addition to the amounts appropriated above to the Texas Workforce Commission (TWC) in Strategy B.3.6, Career Schools and Colleges, TWC is appropriated any additional revenues (estimated to be \$0) generated through the regulation of career schools and colleges and deposited to the credit of the General Revenue Fundfund (Object Code 3509) in excess of ~~\$1,734,000~~1,701,000 in fiscal year 2026 and ~~\$1,734,000~~1,701,000 in fiscal year 2027 contained in the Comptroller of Public Accounts Biennial Revenue Estimate. Additional amounts appropriated each fiscal year from any additional revenues may not exceed \$208,000. These funds shall be used for enhancing the regulation of career schools and colleges.

(b) No increase in appropriated amounts in excess of ~~\$1,734,000~~1,701,000 in fiscal year 2026 and ~~\$1,734,000~~1,701,000 in fiscal year 2027 shall occur for any year in which TWC has approved an increase in the annual renewal fee rate.

By: _____

Texas Workforce Commission, Article VII
Propose Rider
Notification of Vocational Rehabilitation Federal Funds Distribution.

Prepared by LBB Staff, 03/11/2025

Overview

Amend Rider 32, Notification of Vocational Rehabilitation Federal Funds Distribution, to grant authority to the Texas Workforce Commission to use General Revenue Funds from state fiscal year 2026 to draw down additional Federal Funds from the federal fiscal year 2025.

Required Action

1. On page VII-39 of the Texas Workforce Commission’s bill pattern in House Bill 1, increase GR for Vocational Rehabilitation appropriations in Strategy B.2.1., Vocational Rehabilitation, in the amount of \$30,793,540 in fiscal year 2026.
2. On page VII-39 of the Texas Workforce Commission’s bill pattern in House Bill 1, increase Workforce Commission Federal Account No. 5026 appropriations in Strategy B.2.1., Vocational Rehabilitation, in the amount of \$113,777,069 in fiscal year 2026.
3. On page VII-48 in the Texas Workforce Commission bill pattern, amend the following rider:

32. Notification of Vocational Rehabilitation Federal Funds Distribution

- (a) The Texas Workforce Commission (TWC) shall notify the Legislative Budget Board and the Governor at least 30 calendar days prior to:
 - (1) requesting additional federal funding for the Vocational Rehabilitation program; or
 - (2) any intent to redirect General Revenue Funds for funding for the Vocational Rehabilitation program.
- (b) The request and notification required by Subsection (a) of this rider shall include:
 - (1) the purpose for the additional federal funding;
 - (2) the original purpose and item of appropriation for which the General Revenue Funds were appropriated;
 - (3) the effect on measures and/or full-time-equivalent positions for all affected strategies; and
 - (4) the effect on future maintenance of effort and match requirements.
- (c) (1) The Texas Workforce Commission may not increase the state’s maintenance of effort (MOE) requirement for Vocational Rehabilitation by more than \$5.0 million without prior written approval of the Legislative Budget Board and the Governor. To request approval, the agency shall submit a written request to the Legislative Budget Board and the Governor that includes the following information:
 - (A) A detailed explanation of the need to increase the state’s MOE requirement; and
 - (B) The impact that the increase will have on future MOE requirements.
- (2) The request shall be considered approved unless the Legislative Budget Board issues a written disapproval within 30 business days of the date on which the staff of the Legislative Budget Board concludes its review of the request and forwards its review to the Chair of the House Appropriations Committee, the Chair of the Senate Finance Committee, the Speaker of the House, and the Lieutenant Governor.

(d) No federal funds may be drawn and expended by utilizing as matching funds any General Revenue Funds appropriated for the subsequent state fiscal year.

~~(e) Notwithstanding the above, out of the General Revenue funds appropriated above in Strategy B.2.1, Vocational Rehabilitation, \$30,793,540 may be used to draw down all available federal funds from the federal fiscal year 2025 award.~~

By: _____

Texas Workforce Commission, Article VII
Propose Rider
Health and Human Services Commission Partnership
 Prepared by LBB Staff, 03/07/2025

Overview

Amend Rider 40, Health and Human Services Commission Partnership, to narrow the allowable uses of funds transferred from the Vocational Rehabilitation program to HHSC.

Required Action

1. On page VII-50 in the Texas Workforce Commission bill pattern, amend the following rider in House Bill 1:

_____. **Health and Human Services Commission Partnership.** Out of funds appropriated above in Strategy B.2.1, Vocational Rehabilitation, \$8,586,875 in fiscal year 2026 and \$8,586,875 in fiscal year 2027 may be used by the Texas Workforce Commission only for the purpose of payment to the Health and Human Services Commission for an interagency agreement made for the purpose of funding independent living services for people with disabilities authorized under the Rehabilitation Act of 1973 (29 U.S.C. Section 796 et seq.)~~rehabilitative services for persons with disabilities.~~

By: _____

Texas Workforce Commission, Article VII
Propose Rider
Unexpended Balances Appropriation: Acquisition of Information Resource Technology

Prepared by LBB Staff, 03/07/2025

Overview

Amend Rider 45, Unexpended Balances Appropriation: Acquisition of Information Resource Technology, to align with the Capital Budget rider titles.

Required Action

1. On page VII-51 in the Texas Workforce Commission bill pattern, amend the following rider in House Bill 1:

_____.

Unexpended Balances Appropriation: Acquisition of Information Resource Technology and Legacy Modernization. Any unobligated and unexpended balances of capital budget remaining as of August 31, 2025, that were appropriated to the Texas Workforce Commission for the 2024-25 biennium for the Unemployment Insurance System Improvements, Workforce Case Management System Solutions Improvements, Operations Infrastructure, and Child Care Application, and Vocational Rehabilitation System projects (estimated to be \$0) are appropriated for the next fiscal biennium beginning September 1, 2025, for the same purpose.

By: _____

Texas Workforce Commission, Article VII

Propose Rider

Appropriation: GR-Dedicated Business Enterprise Program Account No. 492

Prepared by LBB Staff, 03/11/2025

Overview

Add a rider to provide estimated appropriation authority for Business Enterprise Program Account No. 492 to the Texas Workforce Commission to purchase and replace outdated food service equipment within the Business Enterprise of Texas program.

Required Action

1. On page VII-53 in the Texas Workforce Commission bill pattern, amend the following rider in House Bill 1:

_____. **Appropriation: GR-Dedicated Business Enterprise Program Account No. 492.** Amounts appropriated above out of Business Enterprise Program Account No. 492 are estimated revenues and receipts from an assessment of net proceeds from each vending facility in the program, in accordance with the Randolph-Sheppard Act at 34 C.F.R. § 395.1(s). The Texas Workforce Commission is appropriated any additional revenues (estimated to be \$0) for the purpose of maintenance and replacement of equipment and other allowable program expenditures.

By: _____

Texas Workforce Commission, Article VII
Propose Rider
Unexpended Balances Appropriation: Skills Development and Jobs and Education for
Texans (JET)

Prepared by LBB Staff, 03/11/2025

Overview

Amend Rider 8, Unexpended Balances Appropriation: Skills Development and Jobs and Education for Texans (JET), to expand UB authority to include funds from the new General Revenue-Dedicated Lone Star Workforce of the Future Account No. 5198.

Required Action

1. On page VII-44 in the Texas Workforce Commission bill pattern, amend the following rider in House Bill 1:

_____. **Unexpended Balances Appropriation: Skills Development and Jobs and Education for Texans (JET).** Any unobligated and unexpended balances of General Revenue Fund and GR-Dedicated Lone Star Workforce of the Future Account No. 5198 appropriations made to the Texas Workforce Commission (TWC) in Strategies B.1.1, Skills Development, and B.1.3, Jobs and Education for Texans (JET), as of August 31, 2026, are appropriated for the same purposes for the fiscal year beginning September 1, 2026.

Additionally, notwithstanding the limitations of Article IX, Section 14.01 of the Act, amounts appropriated to TWC above in Strategies B.1.1, Skills Development, and B.1.3, Jobs and Education for Texans (JET), may be transferred between these strategies without limitation, as may be necessary to ensure services are provided to as many eligible participants as possible. Transfers between these strategies require written notification to be provided to the Legislative Budget Board (LBB) and Governor no later than 30 business days after the transfer and a report on transfers (regardless of whether transfers were actually made during that quarter) to be submitted to the LBB and Governor quarterly. The report shall be prepared in a format specified by the LBB and the Governor.

**House Appropriations Committee
Riders - Article VII**

Adopted

Legislative Budget Board

By: _____

Texas Department of Housing and Community Affairs

Proposed Motion and Rider

Rider __,

Overview

Add a new rider to fund a needs assessment and a pilot program for rental assistance focusing on preventing homelessness.

Required Action

- 1) Increase General Revenue in Strategy A.1.2, Home Investment Partnership Program, by \$500,000 in fiscal year 2026.
- 2) Increase General Revenue on the Method of Finance table by \$500,000 in fiscal year 2026.
- 3) Add the following new rider:

XX. Local Rental Assistance Program Pilot Program. Out of appropriations above in

Strategy A.1.2, Home Investment Partnership Program, the Texas Department of Housing and Community Affairs shall:

1. Conduct a needs assessment for rental assistance programs addressing high-need underserved populations at risk of homelessness and shall partner in this assessment with local nonprofit entities providing rental assistance programs supporting Texans experiencing housing insecurity in underserved areas.
2. Partner with local nonprofit on a direct rent assistance program targeted to persons at risk of homelessness. Appropriations above include \$500,000 in fiscal year 2026 for a partnership identified in this provision serving communities in Dallas County and Denton County.

To the extent allowed by federal and state law, the Department of Housing and Community Affairs (TDHCA) shall use any available appropriations to collaborate with community nonprofit entities statewide providing housing, nutrition, workforce development, and financial education to individuals, families and seniors living with poverty. TDHCA shall coordinate as necessary with the Texas Workforce Commission (TWC), The Texas Department of Agriculture, and other relevant state entities to support such local community initiatives. TDHCA shall report to the Legislative Budget Board, the Office of the Governor, the members of the House Appropriations Committee and the members of the Senate Finance Committee no later than October 1 of each fiscal year on their efforts to support such local community initiatives.

By: Campos

Article VII, Department of Housing and Community Affairs

Proposed Rider

Transitional Housing Program Funding

Prepared by LBB Staff, 3/3/2025

Overview

Add a rider that directs the Department of Housing and Community Affairs to allocate \$200,000 in each fiscal year for the purpose of the agency operating a transitional housing program that addresses the needs of homeless veterans in four areas of the state through collaboration of the agency with peer-to-peer veteran support groups that offer interim housing, physical and mental health services, literacy training, job training, family counseling, credit counseling, education services, and services designed to prevent homelessness.

Required Action

On page VII-8 in the Department of Housing and Community Affairs bill pattern, add the following rider:

_____. **Transitional Housing Program Funding.** Out of amounts appropriated above in Strategy C.1.2, Programs for Homelessness, \$200,000 from the General Revenue fund in each fiscal year is for the purpose of the Department of Housing and Community Affairs to operate a transitional housing program that addresses the needs of homeless veterans in four areas of the state through the collaboration of the agency with peer-to-peer veteran support groups that offer interim housing, physical and mental health services, literacy training, job training, family counseling, credit counseling, education services, and services designed to prevent homelessness.

By: Simmons

Article VII, Department of Housing and Community Affairs
Proposed Rider and Funding
Feasibility Study to Address Homelessness

Prepared by LBB Staff, 2/25/2025

Overview

Increase General Revenue appropriations for the Department of Housing and Community Affairs by \$200,000 in fiscal year 2026, with unexpended balance authority within the biennium, and add a rider that directs the allocation for the purposes of conducting a study on the feasibility of certain models to address homelessness.

Required Action

1. On page VII-2 of the Department of Housing and Community Affairs bill pattern, increase General Revenue appropriations in Strategy C.1.2, Programs to Address Homelessness, by \$200,000 in fiscal year 2026.
2. On page VII-8 in the Department of Housing and Community Affairs bill pattern, add the following rider:

_____.

Feasibility Study to Address Homelessness. Out of amounts appropriated above in Strategy C.1.2, Programs to Address Homelessness, \$200,000 from the General Revenue fund in fiscal year 2026 is provided to conduct a study on the feasibility of certain models to address homelessness. Any unexpended and unobligated balances of these funds remaining as of August 31, 2026, are appropriated to the Department of Housing and Community Affairs for the fiscal year beginning September 1, 2026, for the same purpose. The study shall consider partnerships with institutions of higher education, private entities, and local governments; the use of small dwelling units, as defined by the agency; and community development services and plans provided through programs at institutions of higher education. Not later than December 31, 2026, the agency shall prepare and submit to the Office of the Governor, the Office of the Lieutenant Governor, and the Legislative Budget Board a written report that includes a summary of the results of the study conducted and any recommendations for legislative or other action based on the results of the study.

By: Armando Martinez

Texas Department of Transportation, Article VII
Proposed Rider
Engineering Related Service Contracts Report
March 7, 2025

Overview:

Add a rider to the bill pattern for the Department of Transportation to require the reporting of information relating to all active engineering and engineering-related service contracts, including but not limited to those for design, schematic/environmental, planning, land surveying, right-of-way acquisition, highway improvements, and construction, engineering, & inspection.

Required Action:

On page VII-36 of the bill pattern for the Department of Transportation add the following rider:

_____. **Engineering and Engineering-Related Service Contracts.**

- a. The Department of Transportation shall publish on its website, within 30 days of execution, all active engineering and engineering-related service contracts, including but not limited to those for design, schematic/environmental, planning, land surveying, right-of-way acquisition, highway improvements, and construction, engineering, & inspection. The information shall be updated at least weekly. Information to be posted shall include:
 1. the contract number;
 2. the prime firm;
 3. the total contract amount;
 4. the date of execution and termination date;
 5. the type of contract;
 6. whether it is a specific deliverable or indefinite deliverable contract;
 7. the general description of the scope of services;
 8. work authorizations, supplemental work authorizations, and supplemental agreements issued to date;
 9. the total paid under the contract to date; and
 10. a list of applicable geographies of the contract.
- b. If the Department of Transportation determines it is necessary to slow, stop, suspend, pause, or otherwise alter the schedule or table of deliverables identified in a contract or work authorization for an engineering or engineering-related service contract, the Department of Transportation shall notify the contractor in writing. This notification must be given to the contractor at least 90 days in advance of the order to slow, stop, pause, or otherwise alter.
- c. If notice is given to slow, stop, suspend, pause, or otherwise alter a contract or work authorization issued under an engineering or engineering-related service contract, the district, area-office, division, or other office within the Department of Transportation that issued the notice shall report that notice in writing to the Executive Director, the Deputy Executive Directors, and the Chief Engineer within three days. The notice shall also be posted within 10 days to the corresponding contract information required to be posted on the website in accordance with subsection (a).
- d. The Department of Transportation shall post and continuously update on its website a list of all active indefinite deliverable engineering and engineering-related service

contracts. Information to be posted for each contract shall include the date of execution, date of termination, disciplines covered, total dollar capacity, total dollar capacity used to date, total dollar capacity available, and geography of the contract.

- e. The Department of Transportation shall provide a quarterly, written report to the Chair of the House Appropriations Committee, Chair of the Senate Finance Committee, Speaker of the House, and Lieutenant Governor detailing the number of active engineering or engineering-related service contracts or work authorizations that have been slowed, stopped, suspended, or paused, and the total dollar amount of capacity that has been affected.

By: Ordaz

Article VII, Department of Transportation
Proposed Funding and Rider
Ysleta Port of Entry Modernization and Expansion Project

Overview

Increase General Revenue Funds by \$3.0 million in fiscal year 2026 and add a rider to the Department of Transportation bill pattern directing the use of these General Revenue Fund appropriations to fund the Ysleta Port of Entry Modernization and Expansion Project development study in the City of El Paso.

Required Action

- 1) On page VII-19 of Department of Transportation bill pattern, increase appropriations in Strategy A.1.1, Plan/Design/Manage, in fiscal year 2026 by \$3,000,000 in General Revenue Funds.
- 2) On page VII-37 the Department of Transportation bill pattern, add the following rider:
 - 1) **Ysleta Port of Entry Modernization and Expansion Project.** Out of amounts appropriated above to the Department of Transportation in Strategy A.1.1, Plan/Design/Manage, the amount of \$3,000,000 from the General Revenue Fund for the fiscal biennium beginning September 1, 2025, is to be used for the purpose of funding the Ysleta Port of Entry Modernization and Expansion Project development study in the City of El Paso.

By: Gerdes, Stan

**Article VII, Department of Transportation
Proposed Funding and Rider
State Highway 71 Pedestrian Crossing**

Prepared by LBB Staff, 03/19/2025

Overview

Increase General Revenue Funds for the Texas Department of Transportation by \$10,000,000 in fiscal year 2026 in Strategy A.1.8, Construction Grants and Services, and add a rider to the bill pattern to be used to fund the design and construction of a pedestrian crossing to provide a safe crossing for pedestrians over State Highway 71 connecting the City of Smithville, Texas, and the Vernon L. Richards Riverbend Park.

Required Action

- 1) On page VII-20 of the Department of Transportation’s bill pattern, add \$10,000,000 in General Revenue Funds to Strategy A.1.8, Construction Grants and Services, in fiscal year 2026.
- 2) On page VII-37 in the Department of Transportation bill pattern, add the following rider:
 - _____ **State Highway 71 Pedestrian Crossing.** Amounts appropriated above in Strategy A.1.8, Construction Grants and Services, include \$10,000,000 out of the General Revenue Fund for the purpose of funding the design and construction of a pedestrian crossing over State Highway 71 to connect the City of Smithville, Texas, and the Vernon L. Richards Riverbend Park.

By: Lujan

Texas Workforce Commission, Article VII
Proposed Funding and Rider
Emergency Medical Response Service Staffing Program

Prepared by LBB Staff, 03/07/2025

Overview

Increase General Revenue funding for the Texas Workforce Commission by \$2,500,000 in fiscal year 2026 and \$2,500,000 in fiscal year 2027 in Strategy B.1.1, Skills Development, provide authority for an additional 3.0 FTEs in each fiscal year, and add a rider that directs the allocation to support programs that incentivize and increase the number of Emergency Medical Technicians and fund Emergency Medical Services education programs.

Required Action

1. On page VII-39 of the Texas Workforce Commission's bill pattern in House Bill 1, increase General Revenue Funds appropriations in Strategy B.1.1, Skills Development, in the amount of \$2,500,000 each fiscal year.
2. On page VII-38 of the Texas Workforce Commission's bill pattern in House Bill 1, increase the Number of Full-Time-Equivalents (FTE) from 5,059.5 to 5,062.5 in fiscal year 2026 and from 5,059.5 to 5,062.5 in fiscal year 2027.
3. On page VII-53 of the Texas Workforce Commission's bill pattern in House Bill 1, add the following new rider:

Emergency Medical Response Service Staffing Program.

- a) Amounts appropriated above in Strategy B.1.1, Skills Development, include \$2,500,000 in fiscal year 2026 and \$2,500,000 in fiscal year 2027 in General Revenue Funds for the purpose of providing funding for emergency medical response service staffing, including:
 - (1) Funding for programs to incentivize and increase the number of Emergency Medical Technicians (EMTs) and paramedical that provide care on an ambulance.

(2) funding for Emergency Medical Services (EMS) education programs, including distance learning programs, to increase the number of EMTs and paramedics graduating from EMS education programs.

- b) Of amounts appropriated in each fiscal year under Subsection (a) of this section, Texas Workforce Commission must use at least \$1,500,000 to provide grants to EMS employers or state-certified EMS training providers for the purposes of providing scholarships for EMT-Basic, EMT-Advanced, and Paramedic students.
- c) It is the intent of the legislature that, consistent with state law, the Texas Workforce Commission prioritize funding appropriated under Subsection (a) of this section for rural and underserved areas.
- d) Any unexpended balances in appropriations made to Strategy B.1.1, Skills Development, for the Emergency Medical Response Service Staffing Program remaining as of August 31, 2026, are appropriated to the Texas Workforce Commission for the fiscal year beginning September 1, 2026, for the same purpose.

By: Walle

Texas Workforce Commission, Article VII
Proposed Funding and Rider
Chapter 133 Apprenticeship Training Program

Prepared by LBB Staff, 02/28/2025

Overview

Increase General Revenue Fund appropriations for the Texas Workforce Commission by \$3,500,000 in fiscal year 2026 and \$3,500,000 in fiscal year 2027 in Strategy B.1.2., Apprenticeship, and add a rider to the Texas Workforce Commission bill pattern directing use of these funds to serve additional participants in the Chapter 133 Apprentice Training Program.

Required Action

1. On page VII-39 of the Texas Workforce Commission's bill pattern in House Bill 1, increase General Revenue Fund appropriations in Strategy B.1.2, Apprenticeship, in the amount of \$3,500,000 in fiscal year 2026 and \$3,500,000 in fiscal year 2027.
2. On page VII-53 of the Texas Workforce Commission's bill pattern in House Bill 1, add the following new rider:
 - _____. **Chapter 133 Apprenticeship Training Program.** Amounts appropriated above in Strategy B.1.2., Apprenticeship, include \$3,500,000 in fiscal year 2026 and \$3,500,000 in fiscal year 2027 in General Revenue Funds for the Texas Workforce Commission to serve additional participants in the Chapter 133 Apprentice Training Program.

By: Ordaz

Texas Workforce Commission, Article VII
Proposed Funding and Rider
Certified Caregiver Pilot Program Funding

Overview

Increase General Revenue Fund appropriations for the Texas Workforce Commission by \$450,000 in fiscal year 2026 and add a rider to the Texas Workforce Commission bill pattern directing use of these funds to establish an after-hours certified caregiver pilot program under the oversight of Workforce Borderplex Solutions.

Required Action

1. On page VII-39 of the Texas Workforce Commission’s bill pattern in Senate Bill 1, increase General Revenue Fund appropriations in Strategy A.3.1, Local Child Care Solutions, in the amount of \$450,000 in fiscal year 2026.
2. On page VII-53 of the Texas Workforce Commission’s bill pattern in Senate Bill 1, add the following new rider:

Certified Caregiver Pilot Program. Amounts appropriated above in Strategy A.3.1, Local Child Care Solutions, include \$450,000 out of the General Revenue Fund in fiscal year 2026 to provide certified caregiver services during evening hours for up to six months under the oversight of Workforce Borderplex Solutions.

By: Walle

Texas Workforce Commission, Article VII
Proposed Funding and Rider
Enhanced Workforce Data System

Prepared by LBB Staff, 03/17/2025

Overview

Increase General Revenue Fund appropriations for the Texas Workforce Commission by \$1,053,512 in fiscal year 2026 and \$518,816 in fiscal year 2027 in Strategy B.3.3., Labor Market and Career Information, and add a rider to the Texas Workforce Commission’s bill pattern to make necessary upgrades to the state unemployment insurance data system and associated information technology and staffing costs to allow for enhanced reporting of employment and earnings data as part of routine wage filings required by the Texas Unemployment Compensation Act.

Required Action

1. On page VII-39 of the Texas Workforce Commission’s bill pattern in House Bill 1, increase General Revenue Fund appropriations in Strategy B.3.3., Labor Market and Career Information in the amount of \$1,053,512 in fiscal year 2026 and \$518,816 in fiscal year 2027.
2. On page VII-53 of the Texas Workforce Commission’s bill pattern in House Bill 1, add the following new rider:

Enhanced Workforce Data System. Amounts appropriated above in B.3.3., Labor Market and Career Information include \$1,053,512 in fiscal year 2026 and \$518,816 in fiscal year 2027 in General Revenue Funds for the purpose of implementation of recommendations pursuant to Texas Workforce Commission’s Rider 52, Additional Workforce Data Report, 2024-25 General Appropriations Act, Eighty-eighth Legislature, Regular Session, the Texas Workforce Commission shall make necessary upgrades to the state unemployment insurance data system and associated information technology and staffing costs to allow for enhanced reporting of employment and earnings data as part of routine wage filings required by the Texas Unemployment Compensation Act.

In implementation of enhanced reporting of employment and earnings data under this section, the Texas Workforce Commission shall seek to include information related to occupation and other important employment information that would improve the state's labor market information, as directed under Texas Labor Code, Section 204.0025, to:

- (a) Provide more timely, local & actionable labor market & career information (LMI);
- (b) Help education and training organizations evaluate the outcomes of their programs;
- (c) Promote program integrity through fraud detection & prevention methods; and
- (d) Reduce employer interactions on LMI surveys and unemployment insurance (IU) claims.

The Texas Workforce Commission shall seek to ensure relevant enhanced employment and earnings data is made available and interoperable with the Texas Education Agency and Texas Higher Education Coordinating Board for the purposes of implementation of related education and workforce legislation including House Bill 3767, Eighty-seventh Legislature, Regular Session, House Bill 3, Eighty-sixth Legislature, Regular Session, and House Bill 8, Eighty-eighth Legislature, Regular Session.

By: Hernandez

Texas Workforce Commission, Article VII
Proposed Rider
Statewide Expansion of Leadership Development Program

Prepared by LBB Staff, 03/03/2025

Overview

Add a rider to the Texas Workforce Commission bill pattern requiring the allocation of \$250,000 in fiscal year 2026 and \$250,000 in fiscal year 2027 in General Revenue Funds in Strategy B.3.1., State Workforce Services, directing use of these funds to support the statewide expansion of an organization dedicated to developing leaders from diverse sectors, including business, education, government, and the non-profit community.

Required Action

1. On page VII-53 of the Texas Workforce Commission's bill pattern in House Bill 1, add the following new rider:

Statewide Expansion of Leadership Development Program. Out of funds appropriated above in Strategy B.3.1, State Workforce Services, \$250,000 in fiscal year 2026 and \$250,000 in fiscal year 2027 in General Revenue Funds for the Texas Workforce Commission shall be allocated for the creation of leadership development programs, organizing forums, hosting leadership dialogues, and fostering partnerships to drive solutions to critical issues such as workforce development, economic opportunity, education, governmental effectiveness, and infrastructure across the state. The Texas Workforce Commission shall select the organization responsible for the expansion of this initiative.

The organization shall submit an annual report to the Texas Workforce Commission by September 1 of each fiscal year beginning September 1, 2027, detailing the following:

- a) The number of leaders engaged in the program, disaggregated by sector (business, government, education, non-profit) and demographic indicators (e.g. diversity, regional representation).
- b) Outcomes from leadership development programs, including leading and participating in community initiatives, policy initiatives, and regional collaborations.
- c) Programmatic achievements, challenges, and key partnerships developed through the statewide expansion.
- d) Future plans for further statewide expansion and the development of new leadership initiatives, collaborations and strategic partnerships that are responsive to regional needs throughout Texas.

**House Appropriations Committee
Riders - Article VII**

Article XI

Legislative Budget Board

By: Rep. John Bryant

Texas Department of Housing and Community Affairs, Article VII
Proposed Funding and Rider

Overview

From general revenue funds increase appropriations in the bill pattern for the Texas Department of Housing and Community Affairs by \$100,000,000 in fiscal year 2026 and \$100,000,000 in fiscal year 2027 in Strategies A.1.2, Home Program, A.1.7, Federal Tax Credit, and A.1.9, Emergency Rental Assistance in House Bill 1, contingent on legislation being enacted.

Required Action

1. On page VII-1 of the bill pattern for the Texas Department of Housing and Community Affairs in House Bill 1, increase funding in Strategies A.1.2, Home Program, A.1.7, Federal Tax Credit, and A.1.9, Emergency Rental Assistance by \$33,000,000 each fiscal year for each Strategy.
2. On page VII-8 of the bill pattern for the Texas Department of Housing and Community Affairs in House Bill 1, add the following new rider:

 . **Affordable Housing Resources.** Included in amounts appropriated above to the Texas Department of Housing and Community Affairs and contingent on legislation being enacted, is \$33,000,000 in Strategy A.1.7, Federal Tax Credit, \$33,000,000 in Strategy A.1.9, Emergency Rental Assistance, and \$33,000,000 in Strategy A.1.2, Home Program, each fiscal year from general revenue funds for the purpose of providing funding to nonprofit and for-profit entities for the construction or rehabilitation of affordable multifamily rental developments serving extremely low-income households, to finance rental housing projects to low-income households, to provide assistance to renters who are behind on rent or utility bills.

By: Rep. John Bryant

Texas Department of Housing and Community Affairs, Article VII
Proposed Funding and Rider

Overview

From general revenue funds increase appropriations in the bill pattern for the Texas Department of Housing and Community Affairs by \$100,000,000 in fiscal year 2026 and \$100,000,000 in fiscal year 2027 in Strategies A.1.2, Home Program, A.1.7, Federal Tax Credit, and A.1.9, Emergency Rental Assistance in House Bill 1, contingent on legislation not being enacted.

Required Action

1. On page VII-1 of the bill pattern for the Texas Department of Housing and Community Affairs in House Bill 1, increase funding in Strategies A.1.2, Home Program, A.1.7, Federal Tax Credit, and A.1.9, Emergency Rental Assistance by \$33,000,000 each fiscal year for each Strategy.
2. On page VII-8 of the bill pattern for the Texas Department of Housing and Community Affairs in House Bill 1, add the following new rider:

_____. **Affordable Housing Resources.** Included in amounts appropriated above to the Texas Department of Housing and Community Affairs and contingent on legislation being enacted, is \$33,000,000 in Strategy A.1.7, Federal Tax Credit, \$33,000,000 in Strategy A.1.9, Emergency Rental Assistance, and \$33,000,000 in Strategy A.1.2, Home Program, each fiscal year from general revenue funds for the purpose of providing funding to nonprofit and for-profit entities for the construction or rehabilitation of affordable multifamily rental developments serving extremely low-income households, to finance rental housing projects to low-income households, to provide assistance to renters who are behind on rent or utility bills.

By: Simmons

Article VII, Department of Housing and Community Affairs
Proposed Rider and Funding
Feasibility Study to Address Homelessness

Prepared by LBB Staff, 2/25/2025

Overview

Increase General Revenue appropriations for the Department of Housing and Community Affairs by \$200,000 in fiscal year 2026, with unexpended balance authority within the biennium, and add a rider that directs the allocation for the purposes of conducting a study on the feasibility of certain models to address homelessness.

Required Action

1. On page VII-2 of the Department of Housing and Community Affairs bill pattern, increase General Revenue appropriations in Strategy C.1.2, Programs to Address Homelessness, by \$200,000 in fiscal year 2026.
2. On page VII-8 in the Department of Housing and Community Affairs bill pattern, add the following rider:

_____. **Feasibility Study to Address Homelessness.** Out of amounts appropriated above in Strategy C.1.2, Programs to Address Homelessness, \$200,000 from the General Revenue fund in fiscal year 2026 is provided to conduct a study on the feasibility of certain models to address homelessness. Any unexpended and unobligated balances of these funds remaining as of August 31, 2026, are appropriated to the Department of Housing and Community Affairs for the fiscal year beginning September 1, 2026, for the same purpose. The study shall consider partnerships with institutions of higher education, private entities, and local governments; the use of small dwelling units, as defined by the agency; and community development services and plans provided through programs at institutions of higher education. Not later than December 31, 2026, the agency shall prepare and submit to the Office of the Governor, the Office of the Lieutenant Governor, and the Legislative Budget Board a written report that includes a summary of the results of the study conducted and any recommendations for legislative or other action based on the results of the study.

By: V. Jones

Article VII, Department of Housing and Community Affairs

Proposed Funding and Rider

Solutions for Displacement and Gentrification

Prepared by LBB Staff, 3/5/2025

Overview

Create a new Strategy, A.1.11, Anti-Displacement Effort, in the bill pattern of the Department of Housing and Community Affairs and increase General Revenue Fund appropriations by \$1,000,000 each fiscal year in the new strategy. Add a new rider directing these appropriations for the purposes of partnering with community and nonprofit organizations to study and provide solutions on how to best solve displacement and gentrification issues in counties with populations greater than 2.5 million but less than 3.25 million and cities with populations greater than 1.1 million but less than 1.4 million.

Required Action

1. On page VII-2 in the Department of Housing and Community Affairs bill pattern, add new Strategy A.1.11, Anti-Displacement Efforts.
2. On page VII-2, increase the appropriation in new Strategy A.1.11, Anti-Displacement Efforts, by \$1,000,000 from the General Revenue fund in each fiscal year.
3. On page VII-X in the Department of Housing and Community Affairs bill pattern, add the following rider:

_____. **Solutions for Displacement and Gentrification.** Out of amounts appropriated above in Strategy A.1.11, Anti-Displacement Efforts, \$1,000,000 from the General Revenue fund in each fiscal year is for the purpose of the Department of Housing and Community Affairs partnering with community and nonprofit organizations to study and provide solutions on how to best solve displacement and gentrification issues in counties with populations greater than 2.5 million but less than 3.25 million and cities with populations greater than 1.1 million but less than 1.4 million.

By _____ *Guerra* _____

*Texas Department of Housing and Community Affairs
Collaborative Workforce Development*

Overview

The following action adds a new rider that funds collaborative workforce development on the border of Texas and Mexico to address workforce shortages and to increase employment and earnings among adults without a high school diploma.

Required Action

On page VII-8 of the Department of Housing and Community Affairs bill pattern, add the following new rider:

17. Collaborative Workforce Development

The Department of Housing and Community Affairs shall be appropriated \$250,000 in Fiscal Year 2026 and \$250,000 in Fiscal Year 2027 in General Revenue to fund a collaborative workforce development project to increase employment outcomes and earnings for adults without a high school diploma. The project must be located in a county on the border of Texas and Mexico with a population of at least 750,000 residents and adjacent to a county with a population of at least 300,000. To be eligible for funding, a collaborative must address local workforce needs and include representatives of employers, school districts, educational service centers, workforce development boards, community or technical colleges, and community-based organizations.

By J. Jones

ARTICLE VII - BUSINESS AND ECONOMIC DEVELOPMENT
Community Services Construction Grant

Overview

The following action adds a new rider that directs of \$5,000,000 for new funding not listed in amounts appropriated above, the Texas Department of Housing and Community Affairs is appropriated \$5,000,000 in General Revenue Funds to provide funding assistance for restore and enhance services after a fire related to a non-profit organization operating as a 501(c)(3) that provides community after school programs, meal services, homework assistance, mentor services, homeless services, and community services in a county over 4,000,000 in population. Any unexpended balances of these funds remaining as of August 31, 2026, are appropriated to the Department of Housing and Community Affairs for the same purpose for the fiscal year beginning September 1, 2027.

Required Action

On page VII-_____ of Texas Department of Housing and Community Affairs bill pattern, add the following new rider:

_____. **Community Services Construction Grant.** In new funding, Texas Department of Housing and Community Affairs shall direct \$5,000,000 for the Community Construction Grant in counties with a population above 4,000,000.

By: Campos

Article VII, Department of Housing and Community Affairs
Proposed Rider
Transitional Housing Program Funding

Prepared by LBB Staff, 3/3/2025

Overview

Add a rider that directs the Department of Housing and Community Affairs to allocate \$400,000 in each fiscal year for the purpose of the agency operating a transitional housing program that addresses the needs of homeless veterans in four areas of the state through collaboration of the agency with peer-to-peer veteran support groups that offer interim housing, physical and mental health services, literacy training, job training, family counseling, credit counseling, education services, and services designed to prevent homelessness.

Required Action

On page VII-8 in the Department of Housing and Community Affairs bill pattern, add the following rider:

_____.

Transitional Housing Program Funding. Out of amounts appropriated above in Strategy C.1.2, Programs for Homelessness, \$400,000 from the General Revenue fund in each fiscal year is for the purpose of the Department of Housing and Community Affairs to operate a transitional housing program that addresses the needs of homeless veterans in four areas of the state through the collaboration of the agency with peer-to-peer veteran support groups that offer interim housing, physical and mental health services, literacy training, job training, family counseling, credit counseling, education services, and services designed to prevent homelessness.

RIDER REQUEST

Member Name: Garcia of Bexar County

Affected Agency: Department of Housing and Community Affairs

Purpose:

Former foster children and those w

This rider and the bill it is contingent on would instruct the Texas Interagency Council for the Homeless to study the unique housing needs of youth transitioning out of foster care or the juvenile justice system, and to assess the effectiveness of existing program aimed at supporting successful transition.

Amount Requested (if applicable): \$350,000 for Fiscal Year 2026

Method of Finance (if applicable): General Revenue

Rider Language:

On page X X of House Bill 1 as introduced, increase General Revenue by \$350,000 in fiscal year 2026 in Strategy B.1.1, within the bill pattern of the Department of Housing and Community Affairs

One page X X of the bill pattern for the Department of Housing and Community Affairs add the following new rider:

Contingency for HB 1966. Contingent on enactment of HB 1966, or similar legislation relating assessing the needs of youth transitioning out of the foster care or juvenile system, by the 89th Legislature, Regular Session, the Department of Housing and Community Affairs shall use \$350,000 for fiscal year 2026 from the General Revenue Fund, including in amounts appropriated above in Strategy B.1.1, for no purpose other than to implement the provisions of the legislation.

Any unexpended balances of these funds remaining as of August 31, 2026, are appropriated to the Department of Housing and Community Affairs for the fiscal year beginning September 1, 2026, for the same purpose.

If you have any questions regarding this form, please contact the House Appropriations Committee Office at (512) 463-1091

By: Bucy

Article VII, Department of Housing and Community Affairs
Proposed Funding and Rider
Contingency for HB 2016

Prepared by LBB Staff, 3/4/2025

Overview

Add a rider directing the Comptroller of Public Accounts to transfer \$10,000,000 from the General Revenue fund to the Housing Texas Fund and appropriates \$5,000,000 from the Housing Texas Fund each fiscal year to the Department of Housing and Community Affairs in Strategy C.1.2, Programs for Homelessness, contingent on enactment of House Bill 2016, or similar legislation related to the establishment of the Housing Texas Fund.

Required Action

1. On page VII-8 in the Department of Housing and Community Affairs bill pattern, add the following rider:

- _____.
- Contingency for HB 2016.** Contingent on enactment of House Bill 2016, or similar legislation relating to the establishment of the Housing Texas Fund to be administered by the Department of Housing and Community Affairs, by the Eighty-ninth Legislature, Regular Session:
- (a) the Comptroller of Public Accounts is directed to transfer \$10,000,000 from the General Revenue fund to the Housing Texas Fund, and
 - (b) \$5,000,000 each fiscal year is appropriated from the Housing Texas Fund to the Department of Housing and Community Affairs in Strategy C.1.2, Programs for Homelessness, to implement the provisions of the legislation.

By: Campos

Article VII, Department of Housing and Community Affairs

Proposed Rider Contingency for HB 2746

Prepared by LBB Staff, 3/3/2025

Overview

Add a rider that directs the Department of Housing and Community Affairs to allocate \$375,000 from the General Revenue fund in each fiscal year, contingent on the enactment of HB 2746, for the purpose of the agency establishing a pilot program to solicit donations made by text message for the benefit of local programs that provide services to homeless individuals and families in certain municipalities.

Required Action

On page VII-8 in the Department of Housing and Community Affairs bill pattern, add the following rider:

_____. **Contingency for HB 2746.** Out of amounts appropriated above, \$375,000 from the General Revenue fund in each fiscal year from Strategy C.1.2, Programs for Homelessness, contingent on enactment of House Bill 2746, or similar legislation relating to the establishment of a pilot program to solicit donations made by text message for the benefit of local programs that provide services to homeless individuals and families in certain municipalities by the Eighty-ninth Legislature, Regular Session, is for the purpose of implementing the provisions of the legislation.

By: Goodwin

Article VII, Department of Housing and Community Affairs
Proposed Contingency Rider
Contingency for House Bill 2748

Prepared by LBB Staff, 2/6/2025

Overview

Add a contingency rider that appropriates \$5,000,000 in General Revenue Funds to the Department of Housing and Community Affairs to implement the provisions of legislation relating to a pilot program to disburse payments to residential landlords when tenants terminate leases following family violence, certain sex offenses, or stalking.

Required Action

On page VII-8 in the Department of Housing and Community Affairs bill pattern, add the following rider:

_____. **Contingency for HB 2748.** Contingent on enactment of HB 2748, or similar legislation relating to a pilot program to disburse payments to residential landlords when tenants terminate leases following family violence, certain sex offenses, or stalking by the Eighty-ninth Legislature, Regular Session, 2025, the Department of Housing and Community Affairs is appropriated \$5,000,000 in General Revenue Funds for the fiscal biennium beginning September 1, 2025, to implement the provisions of this legislation.

By: Rose

Article VII, Department of Housing and Community Affairs
Proposed Funding and Rider
Contingency for HB 2808

Prepared by LBB Staff, 3/6/2025

Overview

Increase appropriations in Strategy C.1.2, Programs for Homelessness, by \$20,000,000 in each fiscal year from the General Revenue fund and add a rider directing the appropriation, contingent on enactment of HB 2808 by the Eighty-ninth Legislature.

Required Action

1. On page VII-2 of the bill pattern for the Department of Housing and Community Affairs, increase General Revenue appropriations in Strategy C.1.2, Programs for Homelessness, by \$20,000,000 in each fiscal year.
2. On page VII-8 in the Department of Housing and Community Affairs bill pattern, add the following rider:

_____. **Contingency for HB 2808.** Amounts appropriated above include \$20,000,000 from the General Revenue fund in each fiscal year in Strategy C.1.2, Programs for Homelessness, contingent on enactment of House Bill 2808, or similar legislation relating to the administration by the Department of Housing and Community Affairs of a homeless housing and services program for youth and young adults by the Eighty-ninth Legislature, Regular Session, to implement the provisions of the legislation.

By: Walle

Article VII, Department of Housing and Community Affairs
Proposed Rider
Contingency for HB 636

Prepared by LBB Staff, 2/26/2025

Overview

Increase General Revenue appropriations for the Department of Housing and Community Affairs by \$288,000 in fiscal year 2026 and \$288,000 in fiscal year 2027 and add a rider that directs the allocation for purposes of implementing a statewide homeless data sharing network.

Required Action

1. On page VII-2 in the Department of Housing and Community Affairs bill pattern, increase General Revenue appropriations in Strategy C.1.2, Programs to Address Homelessness, by \$288,000 in fiscal year 2026 and \$288,000 in fiscal year 2027.
2. On page VII-8 in the Department of Housing and Community Affairs bill pattern, add the following rider:
 1. **Contingency for HB 636.** Amounts appropriated above include \$288,000 from the General Revenue fund in Strategy C.1.2, Programs to Address Homelessness, each fiscal year contingent on enactment of House Bill 636, or similar legislation relating to the implementation of a statewide homeless data sharing network to share real-time data on homelessness by the Eighty-ninth Legislature, Regular Session to implement the provisions of the legislation.

Article VII, Department of Housing and Community Affairs

Proposed Funding and Rider Contingency for HB 714

Prepared by LBB Staff, 2/26/2025

Overview

Increase General Revenue appropriations for the Department of Housing and Community Affairs by \$1,000,000 in fiscal year 2026 and \$1,000,000 in fiscal year 2027 and add a rider that directs the allocation for the purposes of establishing and implementing the Texas Tenant Readiness and Landlord Incentive Pilot Program.

Required Action

1. On page VII-1 in the Department of Housing and Community Affairs bill pattern, increase General Revenue appropriations in Strategy A.1.5, Section 8 Rental Assistance, by \$1,000,000 in fiscal year 2026 and \$1,000,000 in fiscal year 2027.
2. On Page VII-8 in the Department of Housing and Community Affairs bill pattern, add the following rider:

_____. **Contingency for HB 714.** Amounts appropriated above include \$1,000,000 in General Revenue funding in Strategy A.1.5, Section 8 Rental Assistance, each fiscal year contingent on enactment of House Bill 714, or similar legislation relating to the establishment and implementation by the Texas Department of Housing and Community Affairs of the Texas Tenant Readiness and Landlord Incentive Pilot Program by the Eight-ninth Legislature, Regular Session to implement the provision of the legislation.

By: _____

**Department of Housing and Community Affairs, Article VII
Proposed Rider
Laredo Affordable Housing Incentive Program**

Overview

Add a rider to the bill pattern for the Department of Housing and Community Affairs (TDHCA) to direct the allocation of **\$5,000,000** from any available revenue source appropriated to TDHCA to establish a program to create incentives for affordable housing developments in the City of Laredo and surrounding areas to meet workforce and population growth demands of the region.

Required Action

On page **VII-8** of the Department of Housing and Community Affairs bill pattern, add the following rider:

_____. **Laredo Affordable Housing Incentive Program.** Out of amounts appropriated above to the Department of Housing and Community Affairs, **\$5,000,000** from any available source of revenue shall be allocated for establishing a program to create incentives for affordable housing developments in the City of Laredo and surrounding areas to meet workforce and population growth demands of the region.

By: Thompson

Texas Lottery Commission, Article VII
Proposed Rider
Unexpended Balance Authority for Bingo

Prepared by LBB Staff, 03/04/2025

Overview

Add a rider to the Texas Lottery Commission’s bill pattern to grant unexpended balance authority for all strategies within Goal B: Enforce Bingo Laws.

Required Action

On page VII-13 of the Texas Lottery Commission’s bill pattern in House Bill 1, add the following rider:

_____. **Unexpended Balance Appropriation: Goal B: Enforce Bingo Laws.** Any unexpended and unobligated balances remaining as of August 31, 2026 out of appropriations made above in Goal B, Enforce Bingo Laws, are appropriated to the Texas Lottery Commission for the same purposes for the fiscal year beginning September 1, 2026.

By: Guillen

Article VII, Department of Motor Vehicles

Proposed Funding and Rider Contingency for House Bill 283

Prepared by LBB Staff, 03/06/2025

Overview

Add a rider to the Department of Motor Vehicles bill pattern to appropriate \$ _____ from the General Revenue Fund for the 2026-27 biennium to implement the provisions of House Bill 283, or similar legislation relating to axle weight limitations for certain vehicles transporting aggregates, by the Eighty-ninth Legislature, Regular Session, contingent upon enactment of the legislation.

Required Action

On page VII-18 in the Department of Transportation bill pattern, add the following rider:

_____. **Contingency for House Bill 283.** Contingent on enactment of House Bill _____, or similar legislation relating to axle weight limitations for certain vehicles transporting aggregates, by the Eighty-ninth Legislature, Regular Session, 2025, the Department of Motor Vehicles is appropriated \$ _____ from the General Revenue Fund for the state fiscal biennium beginning September 1, 2025, to implement the provisions of the legislation.

By: Raymond

**Department of Transportation, Article VII
Proposed Rider
FM 1472 / Interstate 35 Highway Infrastructure Project**

Overview

Add a rider to the bill pattern for the Department of Transportation (TxDOT) to direct the allocation of **\$1.524 Billion** from any available revenue source appropriated to TxDOT to expand and maintain the roadways on FM 1472 and Interstate 35 in the City of Laredo and surrounding areas in order to address high traffic volume resulting from Port Laredo and trade related activities.

Required Action

On page VII-38 of the Department of Transportation bill pattern, add the following rider:

_____. **FM 1472 / Interstate 35 Highway Infrastructure Project.** Out of amounts appropriated above to the Department of Transportation, **\$1.524 Billion** from any available source of revenue shall be allocated for expanding and maintaining the roadways on FM 1472 and Interstate 35 in the City of Laredo and surrounding areas in order to address high traffic volume resulting from Port Laredo and trade-related activities.

RIDER REQUEST

Member Name: Representative Donna Howard

Affected Agency: Texas Department of Transportation

Purpose: San Marcos Regional Airport runway expansion

Amount Requested (if applicable): \$10,000,000

Method of Finance (if applicable): General Revenue

Rider Language:

Overview

Increase General Revenue Funds for the Department of Transportation by \$10.0 million in fiscal year 2026 and add a rider directing the use of this appropriation to fund a runway expansion project and related infrastructure improvements at San Marcos Regional Airport.

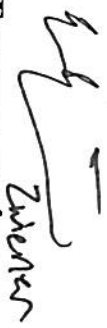
Required Action

1. In the Department of Transportation bill pattern, increase funding in Strategy C.5.1, Aviation Services, by \$10,000,000 in General Revenue Funds in fiscal year 2026.
2. Add the following rider to the Department of Transportation bill pattern:

_____. **Improvements to San Marcos Regional Airport.** Out of amounts appropriated above to the Department of Transportation in Strategy C.5.1, Aviation Services, the amount of \$10,000,000 in General Revenue Funds for the fiscal biennium beginning September 1, 2025, is to be used to fund runway extension and related infrastructure improvements at the San Marcos Regional Airport in Caldwell County.

If you have any questions regarding this form, please contact the House Appropriations Committee Office at (512) 463-1091

By: Gerdes


Zuber

Article VII, Department of Transportation
Proposed Funding and Rider
Improvements to San Marcos Regional Airport

Prepared by LBB Staff, 03/03/2025

Overview

Increase General Revenue Funds for the Department of Transportation by \$10.0 million in fiscal year 2026 and add a rider directing the use of this appropriation to fund a runway expansion project and related infrastructure improvements at San Marcos Regional Airport.

Required Action

(1) On page VII-20 of the Department of Transportation bill pattern, increase funding in Strategy C.5.1, Aviation Services, by \$10,000,000 in General Revenue Funds in fiscal year 2026.

(2) On page VII-37 of the Department of Transportation bill pattern, add the following rider:

_____. **Improvements to San Marcos Regional Airport.** Out of amounts appropriated above to the Department of Transportation in Strategy C.5.1, Aviation Services, the amount of \$10,000,000 in General Revenue Funds for the fiscal biennium beginning September 1, 2025, is to be used to fund runway extension and related infrastructure improvements at the San Marcos Regional Airport in Caldwell County.

By: Leach

Article VII, Department of Transportation

Proposed Funding and Rider

McKinney National Airport Hangar Facility

Prepared by LBB Staff, 03/06/2025

Overview

Increase General Revenue Funds for the Department of Transportation by \$10.0 million in fiscal year 2026 and add a rider directing the use of this appropriation to fund a hangar facility project at McKinney National Airport for use by the Department of Public Safety.

Required Action

- (1) On page VII-20 of the Department of Transportation bill pattern, increase funding in Strategy C.5.1, Aviation Services, by \$10,000,000 in General Revenue Funds in fiscal year 2026.
- (2) On page VII-37 the Department of Transportation bill pattern, add the following rider:
 - _____ **Improvements to McKinney National Airport.** Out of amounts appropriated above to the Department of Transportation in Strategy C.5.1, Aviation Services, the amount of \$10,000,000 in General Revenue Funds for the fiscal biennium beginning September 1, 2025, is to be used to fund a hangar facility project at the McKinney National Airport for use by the Department of Public Safety.

By Perez of Harris

Department of Transportation, Article VII of the Budget
Pedestrian Bridge Project

Overview

Add a rider to the bill pattern for the Department of Transportation to appropriate \$10.0 million to be used to fund the design and construction of a pedestrian bridge to provide a safe crossing for students and other pedestrians at the Union Pacific rail line located in the vicinity of Milby High School in Houston, Texas.

Required Action

1. On page VII-19 of the Department of Transportation's bill pattern, add \$10,000,000 in General Revenue in fiscal year 2026.
2. On page VII-37, add the following rider:

. **Pedestrian Bridge Project.** Amounts appropriated above include \$10,000,000 out of the General Revenue Fund for the purpose of funding the design and construction of a pedestrian bridge at the Union Pacific rail line located in the vicinity of Milby High School in Houston, Texas, to provide a safe crossing for students and other pedestrians.

By: _____ Muñoz _____

**Department of Transportation, Article VII
Proposed Funding and Rider**

Overview:

To appropriate \$10,000,000 in General Revenue to the Pharr International Bridge to fund improvements to facilitate traffic and improve the efficiency of border inspection and security processes at a land port of entry along the Texas-Mexico border.

Required Action:

On page VII-38 of the Department of Transportation bill pattern, create the following rider:

_____. **Pharr International Bridge.** Out of the amounts appropriated above to the Department of Transportation in Strategy A.1.8, Construction Grants & Services, \$10,000,000 in fiscal year 2026 from General Revenue should be used to provide a grant to the Pharr International Bridge to fund improvements to facilitate traffic and improve the efficiency of border inspection and security processes at a land port of entry along the Texas-Mexico border.

By: Martinez, Armando

Department of Transportation
Proposed Funding and Rider
Weslaco Mid-Valley Airport Runway Expansion
February 26, 2025

Overview

Increase General Revenue funding for the Department of Transportation by \$10.0 million in fiscal year 2026 and add a rider directing the use of this appropriation to fund runway expansion, including lengthening and widening, at Weslaco Mid-Valley Airport.

Required Action

- (1) On page VII-20 of the Department of Transportation bill pattern, increase funding in Strategy C.5.1, Aviation Services, by \$10,000,000 in General Revenue Funds in fiscal year 2026.
- (2) On page VII-38 of the Department of Transportation bill pattern, add the following rider:

_____ **Runway Expansion at Weslaco Mid-Valley Airport.** Out of amounts appropriated above to the Department of Transportation in Strategy C.5.1, Aviation Services, the amount of \$10,000,000 in General Revenue for the fiscal biennium beginning September 1, 2025, is to be used for the purpose of runway expansion, including the lengthening and widening, at the Weslaco Mid-Valley Airport.

By: Representative Canales

Texas Department of Transportation

Proposed Funding and Rider

Infrastructure Improvements for the South Texas International Airport

Overview

Increase General Revenue appropriations in Strategy C.5.1, Aviation Services, of the Department of Transportation bill pattern by \$10,000,000 in fiscal year 2025 for the purpose to upgrade existing or invest in new infrastructure at the South Texas International Airport in Edinburg.

Required Action

1. On page VII-20 of the Department of Transportation bill pattern in House Bill 1, increase General Revenue funds in Strategy C.5.1, Aviation Services, by \$10,000,000 in fiscal year 2025.
2. On page VI-38 of the Texas Department of Transportation bill pattern in House Bill 1, add the following new rider:

_____. **South Texas International Airport:** In addition to amounts appropriated elsewhere in this Act, the Department of Transportation is appropriated \$10,000,000 in General Revenue for the state fiscal biennium beginning September 5, 2023, to upgrade existing infrastructure or to invest in infrastructure to extend the airport runway including threshold lighting, beacon lighting, airfield lighted signage, navigational aids replacement lamps, fixtures, power supply, transformers, or to upgrade technology at the South Texas International Airport in Edinburg.

By: Lopez, Janie

**Article VII, Department of Transportation
Proposed Funding and Rider
Port of Mansfield Projects**

Prepared by LBB Staff, 03/06/2025

Overview

Increase General Revenue Funds by \$12.0 million in fiscal year 2026 and add a rider to the Department of Transportation bill pattern directing the use of this appropriation to fund maritime port projects at the Port of Mansfield identified in the Port Authority Advisory Committee Texas Port Mission Plan, 89th Legislative Session.

Required Action

- 1) On page VII-20 in the Department of Transportation bill pattern, increase appropriations in Strategy A.1.8, Construction Grants and Services, in fiscal year 2026 by \$12,000,000 in General Revenue Funds.
- 2) On page VII-37 in the Department of Transportation bill pattern, add the following rider:
 - _____ . **Port of Mansfield Projects.** Out of amounts appropriated above in Strategy A.1.8, Construction Grants and Services, the amount of \$12,000,000 in General Revenue Funds for the 2026-27 biennium shall be used to provide funding for port projects identified in the Port Authority Advisory Committee Texas Port Mission Plan at the Port of Mansfield.