



LEGISLATIVE BUDGET BOARD

Committee Substitute for House Bill 500 – Highlights

SUMMARY IN MILLIONS		
	GENERAL REVENUE FUNDS	ALL FUNDS
General Government	\$6,441.8	\$6,441.8
Health and Human Services	\$666.1	\$680.1
Public Education	\$1,325.2	(\$887.9)
Higher Education	\$1,053.5	\$1,153.5
Judiciary	\$5.1	\$5.1
Public Safety and Criminal Justice	\$1,293.3	\$1,293.3
Natural Resources	\$1,144.6	\$1,186.0
Business and Economic Development	\$831.8	\$1,031.8
Cross-article Initiatives	\$956.1	\$1,080.4
TOTAL COST	\$13,717.5	\$11,984.0

NOTES:

- (1) The change in All Funds for Public Education includes a decrease of \$3.2 billion in reduced recapture amounts following the enactment of Senate Bill 2, Eighty-eighth Legislature, Second Called Session, 2023.
- (2) Totals may not sum due to rounding.

<p>\$4,890.5 MILLION</p> <hr style="border: 0.5px solid black;"/> <p>GENERAL REVENUE FUNDS</p>	<p>TEXAS COMPTROLLER OF PUBLIC ACCOUNTS</p> <p>The bill provides \$4.9 billion in General Revenue Funds to the Comptroller of Public Accounts for the following deposits: \$2.5 billion to the Texas Water Fund, contingent upon passage of House Bill 16, Eighty-ninth Legislature, 2025; \$1.3 billion to the Texas University Fund to ensure stable funding for currently eligible institutions; \$750.0 million to the Texas Energy Fund to support the deployment of advanced nuclear reactors, contingent upon passage of House Bill 14, Eighty-ninth Legislature, 2025; \$300.0 million to the Space Exploration and Aeronautics Research Fund; and \$40.5 million to General Revenue–Dedicated Account No. 469, Compensation to Victims of Crime to backfill a revenue loss.</p>
<p>\$1,323.8 MILLION</p> <hr style="border: 0.5px solid black;"/> <p>GENERAL REVENUE FUNDS</p>	<p>TEXAS EDUCATION AGENCY</p> <p>The bill provides \$1.3 billion in General Revenue Funds to the Texas Education Agency including \$934.5 million to address a decrease of Federal Funds in the School Health and Related Services (SHARS) program and \$389.3 million to the Foundation School Fund resulting from updated projections. The bill also decreases Other Funds by \$2.2 billion primarily due to decreases from budgeted recapture amounts following the enactment of Senate Bill 2, Eighty-eighth Legislature, Second Called Session, 2023.</p>
<p>\$1,204.3 MILLION</p> <hr style="border: 0.5px solid black;"/> <p>GENERAL REVENUE FUNDS</p>	<p>TEXAS DEPARTMENT OF CRIMINAL JUSTICE (TDCJ)</p> <p>The bill provides \$1.2 billion in General Revenue Funds to TDCJ, including: \$341.5 million for correctional managed healthcare; \$301.0 million to construct expansion dormitories; \$230.0 million for a fiscal year 2025 operational shortfall; \$214.8 million for major repair and restoration projects; \$110.0 million for the purchase of the Giles Dalby Correctional Facility; and \$7.0 million for the water supply at the Hobby Unit in Marlin.</p>
<p>\$1,000.0 MILLION</p> <hr style="border: 0.5px solid black;"/> <p>GENERAL REVENUE FUNDS</p>	<p>EMPLOYEES RETIREMENT SYSTEM OF TEXAS (ERS)</p> <p>The bill provides \$1.0 billion in General Revenue Funds to ERS for a onetime legacy payment to amortize the system’s unfunded actuarial liabilities and to reduce long-term costs.</p>
<p>\$833.0 MILLION</p> <hr style="border: 0.5px solid black;"/> <p>ALL FUNDS</p>	<p>TEXAS DEPARTMENT OF TRANSPORTATION (TXDOT)</p> <p>The bill provides \$833.0 million in All Funds to TxDOT, including \$350.0 million in General Revenue Funds toward the construction of local rail grade crossings; transfers \$200.0 million from General Revenue Funds to the General Revenue–Dedicated Account No. 5199, Port Access, for maritime port-improvement projects; provides \$131.0 million in General Revenue Funds for the state highway infrastructure in coordination with the Texas Space Commission; provides \$100.0 million in General Revenue Funds for aviation services; and provides \$52.0 million in General Revenue Funds for the purchase of new aircraft.</p>



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<p>\$723.0 MILLION</p> <hr/> <p>ALL FUNDS</p>	<p>INFORMATION TECHNOLOGY PROJECTS</p> <p>The bill provides \$723.0 million in All Funds to various agencies for information technology projects including: \$642.7 million in General Revenue Funds; \$69.6 million in General Revenue–Dedicated Funds; \$6.7 million in Other Funds; and \$4.0 million in Federal Funds.</p>
<p>\$605.0 MILLION</p> <hr/> <p>ALL FUNDS</p>	<p>TEXAS A&M FOREST SERVICE (TFS)</p> <p>The bill provides \$605.0 million in All Funds to TFS, including \$394.0 million in General Revenue Funds to purchase aircraft for wildfire suppression; provides \$111.0 million in General Revenue Funds to cover the use of firefighting aircraft used during calendar years 2022 and 2023; and transfers \$100.0 million from General Revenue Funds to the General Revenue–Dedicated Account No. 5064, Volunteer Fire Department Assistance, for the rural volunteer fire department assistance program.</p>
<p>\$542.9 MILLION</p> <hr/> <p>GENERAL REVENUE FUNDS</p>	<p>TEXAS WATER DEVELOPMENT BOARD (TWDB)</p> <p>The bill provides \$542.9 million in General Revenue Funds to TWDB, including \$400.0 million for flood mitigation projects and \$142.9 million to be deposited into its two State Revolving Funds (SRF) to draw down maximum federal funding for the base program level and Infrastructure Investment and Jobs Act grants. (Clean Water SRF: \$54.8 million; Drinking Water SRF: \$88.2 million.)</p>
<p>\$395.4 MILLION</p> <hr/> <p>GENERAL REVENUE FUNDS</p>	<p>FACILITIES</p> <p>The bill provides \$395.4 million in General Revenue Funds for facilities, including \$150.0 million to the State Preservation Board for major repairs to state facilities; no more than \$145.4 million to the Texas Facilities Commission to replace the State Insurance Building; and \$100.0 million to the Texas Historical Commission for the courthouse grant program.</p>
<p>\$380.3 MILLION</p> <hr/> <p>GENERAL REVENUE FUNDS</p>	<p>GENERAL LAND OFFICE (GLO)</p> <p>The bill provides \$380.3 million in General Revenue Funds to GLO, including \$230.3 million for the Gulf Coast Protection District and \$150.0 million for continued construction costs at the Alamo.</p>
<p>\$357.4 MILLION</p> <hr/> <p>ALL FUNDS</p>	<p>VEHICLE REPLACEMENT</p> <p>The bill provides \$357.4 million in All Funds to various agencies for vehicle replacement including: \$313.4 million in General Revenue Funds; \$5.6 million in General Revenue–Dedicated Funds; and \$38.4 million in Other Funds.</p>
<p>\$328.3 MILLION</p> <hr/> <p>GENERAL REVENUE FUNDS</p>	<p>DEPARTMENT OF STATE HEALTH SERVICES (DSHS)</p> <p>The bill provides \$328.3 million in General Revenue Funds to DSHS to expand laboratory capacity.</p>
<p>\$319.0 MILLION</p> <hr/> <p>GENERAL REVENUE FUNDS</p>	<p>TEXAS DIVISION OF EMERGENCY MANAGEMENT</p> <p>The bill provides \$319.0 million in General Revenue Funds to the Texas Division of Emergency Management including \$315.0 million to support regional emergency management operations facilities and resource staging areas and \$4.0 million to develop a first responder database.</p>
<p>\$247.9 MILLION</p> <hr/> <p>GENERAL REVENUE FUNDS</p>	<p>HEALTH AND HUMAN SERVICES COMMISSION (HHSC)</p> <p>The bill provides \$247.9 million in General Revenue Funds to HHSC, including \$150.0 million to finish construction of the El Paso Psychiatric Center; \$65.0 million to establish a onetime grant to Baptist Hospitals of Southeast Texas to provide stroke care services; \$20.0 million for the design and planning of mental health facilities in Brazoria and Tarrant County; and \$12.9 million for renovations at the Harris County Psychiatric Center.</p>



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<p>\$229.4 MILLION</p> <hr/> <p>GENERAL REVENUE FUNDS</p>	<p>HIGHER EDUCATION</p> <p>The bill provides \$229.4 million in General Revenue Funds to Higher Education agencies and institutions, including \$89.5 million to the Texas Higher Education Coordinating Board to fund higher-than-projected growth in fundable outcomes for community colleges; \$65.0 million to the Texas Tech University Health Sciences Center at El Paso to support the second phase of a comprehensive oncology center partnership; \$50.0 million to the Texas Tech University Health Sciences Center to support the development of a rural cancer collaborative; and \$24.9 million to Texas State University to fund construction for the Advanced Law Enforcement Rapid Response Training (ALERRT) program.</p>
<p>\$198.8 MILLION</p> <hr/> <p>GENERAL REVENUE FUNDS</p>	<p>TEXAS WORKFORCE COMMISSION (TWC)</p> <p>The bill provides \$198.8 million in General Revenue Funds to TWC, including \$100.0 million for local child care solutions; \$68.0 million to the Unemployment Insurance Trust Fund; and \$30.8 million for vocational rehabilitation and to sustain the state’s required maintenance of effort pursuant to federal law.</p>
<p>\$162.8 MILLION</p> <hr/> <p>ALL FUNDS</p>	<p>TEXAS PARKS AND WILDLIFE DEPARTMENT (TPWD)</p> <p>The bill provides \$162.8 million in All Funds to TPWD, including \$100.0 million in General Revenue Funds for local park grants; \$41.4 million in General Revenue Funds for deposit into General Revenue–Dedicated Account No. 9, Game, Fish, and Water Safety, to address a funding shortfall; and \$21.4 million in General Revenue Funds for repairs to the department’s headquarters.</p>
<p>\$150.0 MILLION</p> <hr/> <p>GENERAL REVENUE FUNDS</p>	<p>TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE GOVERNOR</p> <p>The bill provides \$150.0 million in General Revenue Funds to the Trusteed Programs within the Office of the Governor for a Homeland Security grant to the Lubbock Reese Redevelopment Authority to acquire critical cybersecurity infrastructure.</p>
<p>\$100.0 MILLION</p> <hr/> <p>GENERAL REVENUE FUNDS</p>	<p>RAILROAD COMMISSION OF TEXAS</p> <p>The bill provides \$100.0 million in General Revenue Funds to the Railroad Commission of Texas for its well-plugging program.</p>
<p>\$96.6 MILLION</p> <hr/> <p>ALL FUNDS</p>	<p>DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES</p> <p>The bill provides \$96.6 million in All Funds to the Department of Family and Protective Services to fund an operational shortfall, including \$82.6 million in General Revenue Funds and \$14.0 million in Federal Funds.</p>
<p>\$89.0 MILLION</p> <hr/> <p>GENERAL REVENUE FUNDS</p>	<p>TEXAS JUVENILE JUSTICE DEPARTMENT (TJJD)</p> <p>The bill provides \$89.0 million in General Revenue Funds to TJJD, including \$75.0 million to complete the construction of two new facilities; \$13.3 million to reimburse counties for housing juveniles awaiting transfer to state facilities; and \$0.7 million to cover an operational shortfall for the Office of the Inspector General.</p>
<p>\$19.8 MILLION</p> <hr/> <p>GENERAL REVENUE FUNDS</p>	<p>The bill provides the following additional appropriations from General Revenue Funds: \$7.4 million to the Texas Civil Commitment Office to address off site healthcare costs and contracted services; \$5.9 million to the Comptroller of Public Accounts for administrative costs relating to the Texas Jobs, Energy, Technology, and Innovation program (JETI); \$ 5.1 million to the Office of Court Administration for Texas Indigent Defense Commission grants to counties for indigent defense; and \$1.4 million to the Texas School for the Blind and Visually Impaired for increases in special education and administrative costs.</p>