
Contracts Reported by Texas State Agencies and Institutions of Higher Education

CONSTRUCTION, CONSULTING, MAJOR INFORMATION SYSTEMS,
PROFESSIONAL SERVICES, AND OTHER

FISCAL YEAR 2004

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Introduction and Summary

The Government Code (Sections 2054.008, 2166.2551, 2254.006, and 2254.0301) requires all state agencies and institutions of higher education to report to the Legislative Budget Board (LBB) information regarding any professional services, construction or consulting contract that totals \$14,000 or more, or a major information systems contract that totals \$100,000 or more. The requirement also covers any amendments, modifications, renewals, and extensions for specified contracts. Agencies are required to submit the pertinent information to the LBB no later than 10 days after entering into the contract.

In addition to the contract notification requirements contained in the Government Code, the 2004-05 General Appropriations Act (Article IX, Section 7.05) requires state agencies and institutions to report contracts that exceed \$50,000 that are not already being reported to the LBB.

During the fiscal year that ended August 31, 2004, 134 state agencies and institutions of higher education submitted information on 18,919 contracts to the LBB. These contracts represent a total value of approximately \$37.9 billion.

Ten agencies with contracts valued at \$34.1 billion represented 89.9 percent of all contracts reported (see Table 1). The top three agencies were the Texas Department of Transportation (TxDOT),

with \$12.5 billion in contracts; the Health and Human Services Commission, with \$7.2 billion, and the Teacher Retirement System, with \$5.3 billion.

For fiscal year 2004, the average number of contracts per agency (excluding TxDOT) was 94. The 10 agencies with the largest number of contracts (14,398) accounted for 76.1 percent of all contracts. The top three agencies were TxDOT, with 6,458 contracts; the Department of Human Services, with 3,881; and the Department of Health, with 1,158 (see Table 2).

The 10 contracts with the largest dollar values, collectively amounting to \$13.5 billion, represented 35.5 percent of the value of all contracts reported (see Table 3). The top three contractors were ACS State Healthcare (Health and Human Services Commission), Aetna Life Insurance Company (Texas Retirement System), and National Health Insurance Company (Health and Human Services Commission). These contracts were for \$4.0 billion, \$1.8 billion, and \$1.4 billion, respectively.

As depicted in Table 4, 51 agencies reported “no eligible contracts” in fiscal year 2004.

The detailed contract information contained in this report for state agencies and institutions is organized by government function. Specific detail is provided for the pertinent contractor, contract number, contract description, award/completion dates, and cost.

**TABLE 1
TOP 10 AGENCIES AND INSTITUTIONS WITH
LARGEST DOLLAR VALUE OF CONTRACTS**

AGENCY	DOLLAR VALUE OF CONTRACTS REPORTED
Department of Transportation	\$12,452,614,271
Health and Human Services Commission	7,162,794,650
Teacher Retirement System	5,280,284,193
Department of Human Services	3,901,426,227
Employees Retirement System	1,280,542,230
University of Texas M.D. Anderson Cancer Center	1,247,768,659
Texas Lottery Commission	865,741,403
Department of Criminal Justice	731,257,658
Department of Protective and Regulatory Services	618,294,833
Texas Education Agency	568,909,735
TOTAL	\$34,109,633,860

**TABLE 2
TOP 10 AGENCIES AND INSTITUTIONS WITH
LARGEST NUMBER OF CONTRACTS**

AGENCY	NUMBER OF CONTRACTS REPORTED
Department of Transportation	6,458
Department of Human Services	3,881
Department of Health	1,158
Department of Protective and Regulatory Services	753
University of Texas at Austin	548
Rehabilitation Commission	428
Department of Information Resources	357
University of Texas M.D. Anderson Cancer Center	324
Comptroller of Public Accounts	253
University of Texas Health Science Center at Houston	238
TOTAL	14,398

**TABLE 3
TOP 10 LARGEST CONTRACTS**

CONTRACTOR	AGENCY	DOLLAR VALUE OF CONTRACTS
ACS State Healthcare	Health and Human Services Commission	\$3,999,186,512
Aetna Life Insurance Company	Teacher Retirement System	1,781,780,510
National Heritage Insurance Company	Health and Human Services Commission	1,407,719,293
Lone Star Infrastructure	Department of Transportation	1,244,793,940
Blue Cross Blue Shield of Texas	Teacher Retirement System	1,070,000,000
Merck-Medco Managed Care, LLC	Teacher Retirement System	1,000,774,392
Amerisource Bergen	University of Texas M.D. Anderson Cancer Center	850,000,000
Medco Health Solutions, Inc.	Pharmacy Benefits Management	780,047,743
GTECH	Texas Lottery Commission	750,000,000
Caremark, Inc.	Teacher Retirement System	600,000,000
TOTAL		\$13,484,302,390

TABLE 4

AGENCIES AND INSTITUTIONS REPORTING "NO ELIGIBLE CONTRACTS" FOR FISCAL YEAR 2004

<p>ARTICLE I - GENERAL GOVERNMENT</p> <p>Bond Review Board Cancer Council Ethics Commission Incentive and Productivity Commission Pension Review Board Veterans Commission</p> <p>ARTICLE III - EDUCATION</p> <p>School for the Blind and Visually Impaired Lamar State College - Port Arthur Agricultural Experiment Station Cooperative Extension Engineering Experiment Station Texas Transportation Institute Veterinary Medical Diagnostic Laboratory Food and Fibers Commission</p> <p>ARTICLE IV - THE JUDICIARY</p> <p>Supreme Court of Texas Court of Criminal Appeals First Court of Appeals District, Houston Second Court of Appeals District, Fort Worth Third Court of Appeals District, Austin Fourth Court of Appeals District, San Antonio Fifth Court of Appeals District, Dallas Sixth Court of Appeals District, Texarkana Seventh Court of Appeals District, Amarillo Eighth Court of Appeals District, El Paso Ninth Court of Appeals District, Beaumont Tenth Court of Appeals District, Waco</p>	<p>Eleventh Court of Appeals District, Eastland Twelfth Court of Appeals District, Tyler Thirteenth Court of Appeals District, Corpus Christi Fourteenth Court of Appeals District, Houston Office of the State Prosecuting Attorney State Law Library State Commission on Judicial Conduct</p> <p>ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE</p> <p>Commission on Fire Protection Commission on Law Enforcement Standards and Education</p> <p>ARTICLE VI - NATURAL RESOURCES</p> <p>River Compact Commissions</p> <p>ARTICLE VIII - REGULATORY</p> <p>Board of Chiropractic Examiners Credit Union Department Board of Professional Engineers Office of Consumer Credit Commissioner Savings and Loan Department Board of Professional Land Surveying Optometry Board Structural Pest Control Board Executive Council of Physical Therapy and Occupational Therapy Examiners Board of Plumbing Examiners Board of Examiners of Psychologists State Securities Board Board of Tax Professional Examiners Board of Veterinary Medical Examiners</p>
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Construction, Consulting, Professional Services, Major Information Systems, and Other Contracts

Reported by State Agencies and Institutions of Higher Education to the Legislative Budget Board

Note: This report covers contracts awarded, completed, and/or open during FY 2004. Contract information maintained by the LBB and included in this report is from information submitted by each state agency. Although every effort was made to correct obvious errors and to avoid duplicate entries, this information has not been verified by the LBB, and some inaccuracies may exist.

Contractor	Contract #	Description	Award/Completion Dates		Cost
ARTICLE 1 - General Government					
Commission on the Arts					
<u>Professional Services</u>					
Region XX Educational Service Center	TCA-010	Conference Development	5/1/2003	7/30/2009	\$15,000
Sanford, Duane	813-4-037	Exhibition Setup/Curatorial Services	10/15/2003	8/30/2004	\$15,000
Tate Austin	813-4-012	Public Relations	10/1/2003	10/1/2004	\$100,000
Writers' League of Texas	813-4-139	Fiscal Agent	5/7/2004	8/31/2004	\$45,000
		Professional Services Total:			\$175,000
		Commission on the Arts Total:			\$175,000
Office of the Attorney General					
<u>Consulting</u>					
Maximus, Inc.	03-00488	FY02/FY04 Cost Allocation Plans/Billing Rates	2/13/2003	8/31/2004	\$49,000
Maximus, Inc.	04-04802	FY03/FY05 Indirect Cost Plans/Billing Rates	2/9/2004	8/31/2004	\$49,000
		Consulting Total:			\$98,000
<u>Major Information Systems</u>					
Analytical Computer Services	2003-3722	Computer Hardware	7/17/2003	8/31/2006	\$1,738,614
Analytical Computer Services	2003-3817	Computer Hardware	7/24/2003	8/31/2004	\$148,725
Avnet Enterprise Solutions	2003-3993	Hardware Maintenance	8/6/2003	8/31/2004	\$114,010
Avnet Enterprise Solutions	2003-4034	Computer Hardware	8/13/2003	8/31/2004	\$108,321
Avnet Enterprise Solutions	2004-0324	Hardware Maintenance	8/5/2003	8/31/2004	\$104,151
Candle Corporation	302-3-3712	Software Maintenance Agreement	6/23/2003	8/31/2006	\$1,035,000
Ciber, Inc.	302-1-2585	Programming and Implementation services	5/1/2001	8/31/2004	\$6,498,673
Computer Associates International, Inc.	2000-5384	Mainframe software upgrades and maintenance	5/31/2000	8/31/2004	\$1,025,612
Compuware Corporation	2003-3607	Mainframe Software	8/5/2003	8/31/2005	\$150,662
Floyd Thomas LLC	2003-2917	Mainframe software maintenance and fees	3/26/2003	8/31/2005	\$171,233
Harding Group	2003-1849	Computer Hardware and Software with maintenance	11/15/2002	8/31/2005	\$403,766
IBM Corporation	2004-0287	Mainframe Software	8/27/2003	8/31/2004	\$124,008
IBM Corporation	2004-0327	Mainframe Software	8/27/2003	8/31/2004	\$140,013
IBM Corporation	2004-3124	Mainframe Software	6/24/2004	8/31/2005	\$513,430
Leapnet	2001-2585	Programming and implementation services	5/1/2001	8/31/2004	\$6,177,106
Mercury Interactive Corp.	2003-1371	Software: Test Director Enterprise	5/1/2001	8/31/2004	\$411,990
Mercury Interactive Corp.	2003-3621	Computer software	7/2/2003	8/31/2004	\$261,109
NIKU Corporation	2003-3120	Software Licenses and Maintenance	4/29/2003	8/31/2004	\$110,000
Northrop Grumman Technical Services, Inc.	03-C0059	Mainframe Operations Outsource	10/10/2002	8/31/2007	\$33,924,675
Northrop Grumman Technical Services, Inc.	2001-0489	Employer New Hire Data Services	8/18/2000	8/31/2005	\$13,742,700
Pomeroy IT Solutions	2003-3846	Computer Hardware	7/17/2003	8/31/2006	\$127,057

Contractor	Contract #	Description	Award/Completion Dates		Cost
Public Consulting Group Inc.	1999-1829	Medical Support Data Match	12/21/1998	8/31/2004	\$12,975,618
Public Consulting Group Inc.	2004-2314	Medical Support Data Match	6/8/2004	8/31/2005	\$3,000,000
SANZ	2003-4054	Computer Hardware	8/14/2003	8/31/2005	\$115,737
SHI Government Solutions	2003-3745	Computer software	7/8/2003	8/31/2005	\$794,340
Signify Technology Corporation	2003-3396	Computer hardware and software	7/17/2003	8/31/2005	\$620,436
Software AG of North America, Inc.	2003-2205	Mainframe Software	8/4/2003	8/31/2004	\$143,438
Software House International	2004-0336	Software Maintenance	8/8/2003	8/31/2004	\$206,702
Software House International	2004-0337	Software Maintenance	8/8/2003	8/31/2004	\$124,000
Storage Applications Inc.	2003-2148	Mainframe hardware	12/16/2002	8/31/2004	\$103,500
Texas Electronic Information & Comp. Corporation (TEICC)	302-1-3792	Blanket contract for personal computers	5/23/2001	8/31/2004	\$3,500,000
Verizon Communications	1998-0630	Statewide Telecom Network Upgrades	8/1/1997	8/31/2005	\$22,137,269
Wire One Technologies Inc.	2003-4031	Video conference equipment and services	8/11/2003	8/31/2005	\$296,936
Major Information Systems Total:					\$111,048,830

Other

ABC Legal Services Inc.	2004-0181	Service of legal documents	6/25/2003	8/31/2004	\$841,040
ACS State and Local Solutions	2000-3371	State Disbursement Unit	3/31/2000	8/31/2005	\$128,022,219
ADS Mail Box Corporation	1999-2185	Outgoing Mail Services for New Systems TXCES	6/2/1999	8/31/2005	\$9,800,000
Advanced Litigation Solutions	2002-3263	Litigation Support Services	4/2/2002	8/31/2004	\$104,000
Avnet Enterprise Solutions	2003-3987	Hardware	8/5/2003	8/31/2005	\$74,725
Baylor College of Medicine - Teen Health Clinic	02-C0565	Bootstrap Initiative	4/23/2002	2/29/2004	\$61,875
Bell County	04-C0070	Bell County - State Case Registry & Local Customer Service	11/7/2003	8/31/2005	\$63,976
Bexar County Probation Department	04-C0063	Bexar County Community Supervision	10/7/2003	8/31/2005	\$993,072
Brazoria County	04-C0341	Brazoria County - SCR and LCS - FY04-05	5/14/2004	8/31/2005	\$191,136
Cameron County	04-C0078	Cameron Co. - Local Customer Service/State Case Registry	1/29/2004	8/31/2005	\$63,253
Canon USA Inc.	2003-0320	Equipment rental	9/2/2002	8/31/2004	\$57,564
Center for Policy Research	03-C0079	Center for Policy Research - Family Reintegration Project	1/28/2003	12/31/2004	\$100,000
Center for Policy Research	04-C0275	Center for Policy Research: Employment Partnership Project	12/12/2003	2/28/2005	\$65,000
Central Transportation	2002-0201	Moving Services	9/4/2001	8/31/2004	\$450,000
Child Crisis Center of El Paso	03-C0081	Child Crisis of El Paso - Family Reintegration Project	1/28/2003	12/31/2004	\$100,668
Collin County	03-C0234	Collin Co. - State Case Registry and Local Customer Service	10/24/2003	8/31/2005	\$103,900
Compass Print	1999-2185A	Outbound Mail Services	6/2/1999	8/31/2005	\$1,919,695
Cooper & Kirk	04-06373	Outside Counsel	7/29/2004	8/31/2005	\$77,045
Dallas County	04-C0092	Dallas Co. - State Case Registry/Local Customer Service	3/3/2004	8/31/2005	\$512,445
Dallas County	04-C0276	Dallas County - ICSS - FY04-05	1/8/2004	8/31/2005	\$464,469
Denton County	04-C0265	Denton County - State Case Registry - FY04-05	12/5/2003	8/31/2005	\$69,754
Discovery Services	2001-0006	Copy services	6/7/2001	8/31/2004	\$570,000
El Paso County	04-C0065	El Paso Community Supervision - FY 04 - 05	12/11/2003	8/31/2005	\$157,054
El Paso County	04-C0098	El Paso Co. - State Case Registry/Local Customer Service	2/24/2004	8/31/2005	\$113,635
Family Services of Greater Houston	03-C0080	Family Reintegration Project	1/28/2003	6/30/2004	\$113,260
Filenet Corporation	2003-3929	Software license and maintenance	7/28/2003	8/31/2005	\$51,890
Gonzalez Law Firm	04-04508A1	Outside Counsel	10/28/2003	8/31/2005	\$132,000
Group 1 Software	2003-3752	Software Maintenance	6/30/2003	8/31/2004	\$52,443
Harris County	04-C0115	Harris County - (SDU) LCS, SCR	12/2/2003	8/31/2005	\$691,062
Harris County	04-C0236	Harris County - ICSS - FY04 - 05	12/11/2003	8/31/2005	\$419,952

Contractor	Contract #	Description	Award/Completion Dates		Cost
Harris County	05-C0006	Harris County Community Supervision - FY05	8/16/2004	8/31/2005	\$345,827
Harris County Community Supervision Services	03-C0065	Harris County Community Supervision	10/15/2002	8/31/2004	\$546,480
Hidalgo County	04-C0118	Hidalgo Co. - State Case Registry/Local Customer Service	3/25/2004	8/31/2005	\$56,302
IBM Corporation Websphere	04-C0334	IBM Websphere Portal Training	3/31/2004	8/31/2004	\$52,000
Image API	2001-0149	General Scanning & Prep Work for Load File	1/4/2001	8/31/2004	\$821,789
Kelly Services	2003-1558A	Temporary Services	2/7/2003	8/31/2004	\$800,000
Kelly Services	2003-1885A	Temporary Services	2/7/2003	8/31/2004	\$800,000
Legal Aid of Northwest Texas	04-C0269	Hotline Project Legal Aid of NW Texas (LANWT)	11/17/2003	12/31/2004	\$150,400
Legato Systems	2002-4725	Software Maintenance	8/14/2002	8/31/2004	\$76,416
Lionel, Sawyer & Collins	04-04946	Outside Counsel	12/22/2003	8/31/2004	\$250,000
Longhorn International	2002-0006	EQP: 72-month truck lease for support services	6/22/2001	8/31/2007	\$120,790
Lubbock County	04-C0204	Lubbock County - SCR and LCS - FY04-05	5/3/2004	8/31/2005	\$64,653
Neopost	2003-3823	Mail room equipment	7/14/2003	8/31/2007	\$53,100
Nueces County	04-C0146	Nueces Co. - State Case Registry/Local Customer Service	1/5/2004	8/31/2005	\$66,512
PAN America	04-C0279	PAN America: No Kidding	1/9/2004	2/28/2005	\$179,160
PCP of Texas	2002-0007	Service of legal documents	6/21/2001	8/31/2004	\$4,500,000
PeopleSoft USA, Inc	2003-3848	Training	7/28/2003	7/31/2004	\$54,375
Related to current litigation	01-04700A6	Related to litigation	6/18/2001	8/31/2005	\$275,000
Related to current litigation	02-02166A2	Expert Witness	6/17/2004	8/31/2005	\$70,000
Related to current litigation	04-05007	Related to litigation	2/2/2004	8/31/2004	\$53,500
Related to current litigation	04-05409	Expert Witness	3/1/2004	8/31/2005	\$50,000
Related to current litigation	04-05409A	Expert Witness	3/6/2004	8/31/2005	\$60,000
Related to current litigation	04-06168	Expert witness	7/23/2004	8/31/2005	\$60,000
Rockford Business Interiors	2003-4028	Modular furniture components	8/20/2003	12/15/2003	\$579,336
SAIA	1999-2465	Ground Freight	6/25/1999	8/31/2004	\$567,000
State House Printing	2001-0011	Printer: Elder Alert & Consumer Watch Newsletters	8/10/2000	8/31/2004	\$60,000
State of Rhode Island and Providence Plantations	02-C0571	Child Support Lien Network (CSLN) - Rhode Island	6/1/2002	2/15/2005	\$2,300,000
Susman Godfrey	04-05927	Outside Counsel	5/20/2004	8/31/2005	\$344,480
TALX Corporation	2003-3262	Employment Verification services	6/17/2003	8/31/2004	\$262,500
Tarrant County	03-C0026	Tarrant County Community Supervision	9/25/2002	8/31/2004	\$584,496
Tarrant County	04-C0053	Tarrant County - ICSS - FY04-05	9/9/2003	8/31/2005	\$1,944,360
Tarrant County	04-C0225	Tarrant County - (SDU) LD, LCS, SCR	12/1/2003	8/31/2005	\$612,163
Tarrant County	05-C0007	Tarrant County Community Supervision - FY05	8/10/2004	8/31/2005	\$339,887
Taylor County	04-C0226	Taylor County - (SDU) LD, LCS, SCR	12/1/2003	8/31/2005	\$77,651
Tier Technologies	01-03783	Financial Institution Data Match	2/21/2001	4/30/2005	\$2,253,742
Travis County	04-C0165	Travis Co. - State Case Registry and Local Customer Service	11/25/2003	8/31/2005	\$138,157
United Parcel Service	2004-0143	Express delivery service	6/23/2003	8/31/2004	\$200,000
Urban Institute	04-C0366	The Urban Institute - Texas Arrears Prevention Project	7/9/2004	9/29/2006	\$300,000
Vintage IT Services	2003-3862	Color Printers and maintenance	7/17/2003	8/31/2006	\$87,895
Westaff USA	2003-1558B	Temporary Services	2/7/2003	8/31/2004	\$800,000
Westaff USA	2003-1885B	Temporary Services	2/7/2003	8/31/2004	\$800,000
WorkAdvantage - Tarrant County	04-C0272	Work Advantage - Employment Partnership Project Grant	12/19/2003	2/28/2005	\$67,120
Xerox Corporation	1999-1354	Lease of Xerox 265 Digital Copier	12/14/1998	8/31/2004	\$90,000
Xerox Corporation	1999-3901	60-month lease of Xerox 5690 copier (3)	8/31/1999	8/31/2004	\$385,708

Contractor	Contract #	Description	Award/Completion Dates		Cost
Xerox Corporation	2000-1150	5800I Copier Lease Renewal	12/27/1999	8/31/2004	\$240,905
Xerox Corporation	2001-3601	Equipment rental	7/17/2001	7/31/2004	\$75,391
Xerox Corporation	2003-3605	Equipment rental	6/18/2003	6/30/2007	\$100,926
Other Total:					\$169,155,153
<u>Professional Services</u>					
Gollob, Morgan, Peddy & Company	03-01003.A2	CPA	6/23/2003	8/31/2005	\$35,094
Gomez and Company	03-01012.A2	CPA	6/23/2003	8/31/2005	\$37,380
Gonzalez and Walker	03-01021.A1	CPA	6/23/2003	8/31/2005	\$51,300
Helin, Donovan, Trubee & Wilkinson	03-01030.A1	CPA	6/23/2003	8/31/2005	\$29,750
Lauterbach, Borschow & Company	03-01049.A2	CPA	6/23/2003	8/31/2005	\$38,080
Robin Perrone & Associates	03-01067.A1	CPA	6/23/2003	8/31/2005	\$33,750
Salmon, Beach & Associates	03-01085.A1	CPA	6/23/2003	8/31/2005	\$41,319
Stockton, Scurry & Smith	03-01094.A2	CPA	6/23/2003	8/31/2005	\$27,195
Professional Services Total:					\$293,868
Office of the Attorney General Total:					\$280,595,851

Building and Procurement Commission

Construction

Acklam Construction Co., Inc.	303-3-7020	Construct Storage Addition Laboratory	5/23/2003	1/23/2004	\$1,288,440
Alice Roofing & Sheet Metal Works, Inc.	303-3-7028	Roof and Deck Replacement at OAG Warehouse	7/17/2003	11/14/2003	\$448,944
Barecky Construction Company	303-3-7035	Water Intrusion Remediation Building A, B, C, D, and E	9/24/2003	5/22/2004	\$897,456
Barecky Construction Company	303-4-7022	Renovate TDH Lab A-600 for Biological Safety Lab-Level 3	2/23/2004	5/14/2004	\$188,325
BLGY Inc.	03-018-0405	DPS Bldg. I & Warehouse	9/20/2001	8/27/2005	\$141,250
BLGY Inc.	04-014-7013	DPS Bldg. I & Warehouse	9/20/2001	8/27/2005	\$176,450
Bommarito Group, Inc.	99-016-303	Renovations for SFA Project	12/19/2003	8/31/2004	\$56,554
D.L. Bandy Constructors, Inc.	303-3-7019	Construct New Warehouse Building	7/2/2003	10/30/2003	\$96,250
Edis Oliver & Associates Inc.	04-001-0323	TRS Project	9/27/2001	11/5/2005	\$57,936
Elk Electric Inc.	303-3-7023	New Fire Alarm, Computer Room	8/25/2003	12/14/2003	\$451,925
Entech Sales and Services	303-4-0728	Replace Chiller	7/16/2004	7/19/2004	\$70,000
Environmental Resource Consultants	04ENV01-00-00	TDH Lab - Bldg. L - Filter Replacement	6/17/2004	12/5/2005	\$15,770
Flynn Construction, Inc.	303-3-7040	Construction Manager at Risk (CMR) for a retaining wall	9/30/2003	7/16/2204	\$1,250,000
Freese and Nichols	02-021-303	Clements Garage J	9/27/2001	1/3/2004	\$39,600
Gibson and Associate, Inc.	303-3-7030	Modification to Parking Garage J	8/19/2003	9/30/2003	\$153,127
Gilbane Building Company	96-002-303	Texas Department of Health	9/12/1997	6/25/2005	\$4,201,552
Harvey-Cleary Engineers & Builders	303-3-7029	Construction Manager, Renovation of 2 office buildings	8/28/2003	8/31/2004	\$10,000,000
Henneberger Construction, Inc.	303-3-7025	Site Drainage and Building Improvement	8/29/2003	1/13/2004	\$67,210
J.H. ProofRock, Inc.	303-3-7034	Restore Masonry Veneer	8/28/2003	2/28/2004	\$145,000
Johnson Controls, Inc.	04-020-7668	Replace DDC HVAC Control Systems	8/30/2004	5/18/2004	\$709,800
Liberty Restoration Group	303-3-7038	New Exterior Finish System, Ramirez Bldg., Houston, TX	8/28/2003	11/26/2003	\$350,000
Lott Brothers Construction Company, Inc.	303-3-7027	Construct New Dormitories	8/25/2003	6/19/2004	\$3,242,300
Mac, Inc.	303-4-7000	Park Road Drainage Channel Improvements	9/17/2003	2/14/2004	\$162,900
Merit Roofing Systems, Inc.	303-4-0042	Install roof system at William P. Clements Building	9/5/2003	12/5/2003	\$291,072
One State Contractors, Inc.	303-3-7032	Remediation to Capitol Visitors Parking Garage	8/28/2003	11/28/2003	\$246,000
Pure Peak Air Mechanical Contracting, Inc.	303-3-7018	Control and Chiller Addition, Robert E. Johnson Building	5/23/2003	10/30/2003	\$182,933

Contractor	Contract #	Description	Award/Completion Dates		Cost
Schmidt Electric Co.	303-3-7033	LAN Room Electrical Systems Upgrade	8/11/2003	9/8/2003	\$28,890
Simplex Grinnell	303-3-7021	Fire Suppression System Modification for TCEQ	8/4/2003	10/3/2003	\$82,095
Sooner Roofing & Sheet Metal Co.	01-013D-6994	Repair Roof Building 504 and Replace Roof Building 505	8/24/2004	1/31/2005	\$272,000
Stewart Builders, LTD	303-3-7022	DPS New Area Office, Wallisville, TX	8/25/2003	1/11/2004	\$636,264
Tex-Star Construction	303-4-0368	Remodeling E.O. Thompson Building	1/27/2004	2/27/2004	\$69,940
Tom Page & Co., Inc.	303-3-7037	Structural Modifications at the G J Sutton Bldg., West Annex	8/28/2003	11/26/2003	\$59,000
TOPIque Construction	303-3-7026	Construct New Area Office	8/25/2003	1/22/2004	\$673,750
TOPIque Construction	303-3-7031	Renovate the Grant Road Driver License Facility	8/29/2003	1/28/2004	\$325,000
Construction Total:					\$27,077,733
<u>Consulting</u>					
Environmental Resource Consultants	303-4-0115	Asbestos Abatement Management and Consulting Services	10/13/2003	12/13/2005	\$137,480
Rich Finney & Associates	FMD03-001	Access Wireless Technology for TBPC	6/24/2003	12/31/2003	\$14,500
Consulting Total:					\$151,980
<u>Major Information Systems</u>					
3D/International Inc.	303-3-6054	Project Management System	11/18/2002	11/30/2007	\$138,500
ACS Data Line	303-4-0554	Voice and Data Cable Pulling Services	4/9/2004	8/31/2005	\$100,000
Netengineer Data Systems	303-4-0552	Voice and Data Cable Pulling Services	4/9/2004	8/31/2005	\$100,000
Northrop Grumman Technical Services, Inc.	303-3-6004	Data Center Services	9/1/2003	8/31/2004	\$800,000
Professional Cabling Service	303-4-0553	Data Cabling Pulling services	4/9/2004	8/31/2005	\$100,000
SecureNet, Inc.	303-4-0797	Closed Circuit Televisions for Security	8/17/2004	12/31/2004	\$167,015
Major Information Systems Total:					\$1,405,515
<u>Other</u>					
Better Mission Services	303-4-0423	Custodial Services	2/11/2004	5/15/2004	\$86,022
Cognos Corporation	303-4-0474	Database Reporting Software System	2/27/2004	3/1/2005	\$51,500
Double Edge Security Services, Inc.	303-5-0062	Security Services - Fort Worth State Office Building	8/31/2004	8/31/2006	\$57,200
Hawk Security Services	303-4-0238	Security Services	12/11/2003	12/14/2005	\$56,160
K-B Contract Cleaning, Inc.	303-4-0168	Custodial Services	11/10/2003	11/14/2005	\$66,984
MARCOR Remediation, Inc.	303-4-0421	HVAC Cleaning and Remediation Services	2/11/2004	5/3/2004	\$98,455
Maximus, Inc.	303-4-0001	Annual Maintenance & Support, FleetFocus FA Software	6/6/2003	8/31/2004	\$91,515
Maximus, Inc.	303-5-0030	Annual Maintenance & Support, FleetFocus FA Software	8/26/2004	8/31/2005	\$99,000
Northrop Grumman Technical Services, Inc.	303-4-0006	Programming & Analysis Services for IS and Fiscal (GFAS)	7/24/2003	8/31/2004	\$51,000
Schlinder Elevator	303-4-0539	Elevator Services	4/2/2004	3/31/2005	\$64,200
Siemens Building Technologies, Inc.	303-4-0638	Environmental/Energy/Building Automation System	5/25/2004	6/18/2004	\$96,108
Smith Protective Services, Inc.	303-4-0565	Unarmed Security Guard Services	4/20/2004	7/3/2004	\$58,010
Smith Protective Services, Inc.	303-4-0694	Security Services	6/30/2004	8/31/2004	\$58,010
TIBH Industries, Inc.	303-4-0630	Grounds Maintenance at Texas Department of Health	5/26/2004	4/30/2006	\$74,400
U.S. Metro Group, Inc.	303-4-0167	Custodial Services for TBPC, Frank Cosmetology Building	11/10/2003	11/14/2005	\$52,272
William D. Agee & Associates, Inc.	303-4-0085	Procurement Training Services	9/26/2003	9/30/2004	\$158,955
Xerox Corporation	303-4-0325	Lease of Xerox Work Centre	1/29/2004	1/21/2009	\$80,759
Other Total:					\$1,300,549
<u>Professional Services</u>					
3D/International Inc.	04AEX03-00-00	Professional Architectural and Engineering Services	4/19/2004	8/31/2005	\$450,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Aguirre Corporation	04AEX08-00-00	Professional Architectural and Engineering Services	7/27/2004	8/31/2005	\$450,000
ATC Associates, Inc.	04ENV03-00-00	Professional Environmental Engineering	6/17/2004	6/16/2006	\$250,000
Baer Engineering and Environmental Consulting	04ENV02-00-00	Professional Environmental Engineering	6/25/2004	6/24/2006	\$250,000
Bury and Partners, Inc. Consulting Engineers/Surveyors	303-4-7012	Registered Professional Land Surveyors	9/26/2003	8/31/2005	\$250,000
Busby and Associates	303-4-7015	Construction Project Estimating	10/22/2003	8/31/2005	\$250,000
Campos Engineering, Inc.	303-4-7004	Mechanical, Electrical, Plumbing, Consulting Services	11/24/2003	8/31/2005	\$250,000
Carter & Burgess, Inc.	303-4-7011	Registered Professional Land Surveyors	2/25/2004	8/31/2005	\$250,000
Coats Rose Yale Ryman & Lee PC	303-3-7002	Professional Post Project Review	10/16/2002	10/15/2004	\$350,000
Elliott & Hamill Architects, Inc.	04AEX10-00-00	Professional Architectural and Engineering Services	4/2/2004	8/31/2005	\$450,000
Enercon Services, Inc.	04ENV06-00-00	Environmental Engineering, Consulting, Project Management	6/25/2004	6/24/2006	\$250,000
Engineering & Fire Investigations	04ENV08-00-00	Environmental Engineering, Consulting, Project Management	5/25/2004	5/24/2006	\$250,000
Engineering Construction Specialists	303-3-7003	Professional Post Project Review	10/29/2002	10/29/2004	\$350,000
Environmental Consulting Services, Inc.	04ENV04-00-00	Environmental Engineering, Consulting, Project Management	5/25/2004	5/24/2006	\$250,000
Environmental Resource Consultants	04ENV01-00-00	Environmental Engineering, Consulting, Project Management	6/17/2004	8/31/2006	\$250,000
Ford, Powell & Carson Architects & Planners, Inc.	03-013-3081	Stephen F. Austin Project - Phase II	6/30/2003	12/1/2004	\$732,670
Ford, Powell & Carson Architects & Planners, Inc.	04-019-0701	Stephen F. Austin Project - Phase II	6/30/2003	8/31/2005	\$706,670
Ford, Powell & Carson Architects & Planners, Inc.	303-3-7024	Professional Architectural/Engineering Services	6/27/2003	3/23/2004	\$620,280
Freese and Nichols	02-IDQ-02-01	Texas School for the Blind & Visually Impaired	12/5/2002	8/31/2004	\$47,730
Goodwin Engineering	04MEP02-00-00	TRS Project	12/15/2003	4/1/2005	\$103,550
Goodwin Engineering	303-4-7005	Mechanical, Electrical, Plumbing and Consulting Services	12/15/2003	8/31/2005	\$250,000
Grimes and Associates, Consulting Engineers	04ENV11-00-00	Environmental Engineering, Consulting, Project Management	6/25/2004	6/24/2006	\$250,000
Hahnfeld Hoffer Stanford	04AEX06-00-00	Professional Architectural and Engineering Services	4/19/2004	8/31/2005	\$450,000
Hanscomb Faithful & Gould	303-4-7016	Construction Project Estimating	10/22/2003	8/31/2005	\$250,000
HBC/Terracon, Inc.	04ENV09-00-00	Environmental Engineering, Consulting, Project Management	5/25/2004	5/24/2006	\$250,000
Herndon Stauch & Associates Inc.	303-4-7017	Construction Project Estimating	11/4/2003	8/31/2005	\$250,000
J. F. Thompson, Inc.	04AEX01-00-00	Professional Architectural and Engineering Services	5/25/2004	8/31/2005	\$450,000
J. F. Thompson, Inc.	303-4-7006	Mechanical, Electrical, Plumbing and Consulting Services	12/15/2003	8/31/2005	\$250,000
Joshua Engineering Group, Inc.	01-013B-501	South Texas Healthcare System	9/27/2001	5/15/2005	\$101,422
Joshua Engineering Group, Inc.	04MEP03-00-00	TDH, Building A600	11/4/2003	1/10/2005	\$16,000
Joshua Engineering Group, Inc.	303-4-7007	Mechanical, Electrical, Plumbing and Consulting Services	11/4/2003	8/31/2005	\$250,000
Kirksey Architecture	04AEX02-00-00	Professional Architectural and Engineering Services	4/14/2004	8/31/2005	\$450,000
Lockwood, Andrews, & Newnam, Inc.	04MEP04-00-00	DPS R/O - Houston	11/19/2003	9/1/2004	\$15,000
Lockwood, Andrews, & Newnam, Inc.	303-3-7004	Professional Post Project Review	12/3/2002	12/2/2004	\$350,000
Lockwood, Andrews, & Newnam, Inc.	303-4-7008	Mechanical, Electrical, Plumbing and Consulting Services	11/19/2003	8/31/2005	\$250,000
Martinez Wright and Mendez, Inc.	303-4-7013	Registered Land Surveyors and Consulting Services	9/26/2003	8/31/2005	\$250,000
Merit Environmental	04ENV10-00-00	Environmental Engineering, Consulting, Project Management	5/27/2004	5/26/2006	\$250,000
Parkhill, Smith & Cooper, Inc.	303-4-7009	Mechanical, Electrical, Plumbing and Consulting Services	11/19/2003	8/31/2005	\$250,000
Parshall and Associates Architects	04AEX05-00-00	Professional Architectural and Engineering Services	3/22/2004	8/31/2005	\$450,000
Parshall and Associates Architects	7037	DPS McAllen Office	6/25/2004	8/1/2004	\$24,834
Parshall and Associates Architects	7038	DPS Garland Office	6/25/2004	8/1/2004	\$25,816
Post, Buckley, Schuh & Jernigan, Inc.	303-4-7018	Construction Project Estimating	12/15/2003	8/31/2005	\$250,000
Professional Construction Consultants	04EST06-00-00	Construction Project Estimating Services	5/24/2004	8/31/2005	\$250,000
Professional Service Industries, Inc.	04ENV07-00-00	Environmental Engineering, Consulting, Project Management	6/17/2004	6/16/2006	\$250,000
Puente Group, Inc.	303-4-7019	Construction Project Estimating	10/22/2003	8/31/2005	\$250,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Surveying and Mapping, Inc.	303-4-7014	Professional Land Surveyors and Consulting Services	9/26/2003	8/31/2005	\$250,000
Susman Tisdale Gayle Architects, Inc.	04AEX04-00-00	Professional Architectural and Engineering Services	4/14/2004	8/31/2005	\$450,000
Terra-Mar, Inc.	04ENV05-00-00	Environmental Engineering, Consulting, Project Management	6/25/2004	6/24/2006	\$250,000
Waugh Engineering, Inc.	04MEP01-00-00	Replace Controls	11/4/2003	8/31/2005	\$24,080
Waugh Engineering, Inc.	303-4-7010	Mechanical, Electrical, Plumbing and Consulting Services	11/4/2003	8/31/2005	\$250,000
Wiginton Hooker Jeffrey Architects	303-4-7045	Professional Architectural and Engineering Services	8/17/2004	8/31/2005	\$450,000
WorkPlace USA	303-4-7020	Construction Project Estimating	9/26/2003	8/31/2005	\$250,000
WorkPlace USA	303-4-7026	Professional Architectural and Engineering Services	3/22/2004	8/31/2005	\$450,000
Professional Services Total:					\$15,218,052
Building and Procurement Commission Total:					\$45,153,829

Comptroller of Public Accounts

Consulting

Alan, Tucker	4-0839	Foster Care Review	11/13/2003	1/10/2004	\$14,850
Hernandez, Valiente, PA	4-0498	Texas School Performance Reviews	9/4/2003	5/31/2004	\$56,250
MGT of America, Inc.	4-0836	Foster Care Review	11/10/2003	1/10/2004	\$14,000
MGT of America, Inc.	4-0842	Audit of Comptroller's Audit and Enforcement Field Offices	12/12/2003	3/31/2004	\$14,900
Moak Casey and Associates LLP	4-2135	Revenue Estimating	6/9/2004	8/31/2004	\$14,500
SoCo Consulting, Inc.	4-0420	Texas School Performance Reviews	8/5/2003	5/31/2004	\$105,000
Watson Wyatt Investment Consulting Inc.	2-0660	Investment Consultant	3/11/2002	8/31/2005	\$459,500
Consulting Total:					\$679,000

Major Information Systems

ACS Enterprise Solutions, Inc.	01-0936	Computer Programming Services	7/31/2001	8/31/2004	\$2,034,838
Adea Group	4-0522	Maintenance and Repair - Computer Software and Hardware	8/29/2003	8/31/2006	\$633,220
Adjacent Technologies, Inc.	4-0591	Maintenance/Repair-Computer Software	9/1/2002	8/31/2004	\$1,387,903
Affiliated Computer Services, Inc.	5-0804	Contract Computer Programming Services	9/1/2002	8/31/2009	\$5,054,926
Affiliated Computer Services, Inc.	5-0936A	Contract Computer Programming Services	9/1/2001	8/31/2005	\$12,519,329
Allied Consultants, Inc.	4-1218	Computer Programming Services	9/1/2003	8/31/2004	\$159,676
Allied Consultants, Inc.	5-1213	Contract Computer Programming Services	9/1/2002	8/31/2007	\$2,119,084
AVNET Kent Datacomm	4-0928	Maintenance and Repair-Computer Software & Hardware	9/1/2003	8/31/2004	\$131,686
BMC Receivables Corporation No. 3	3-0242	Maintenance & Repair-Computer Software	9/1/2000	12/31/2003	\$945,000
BMC Receivables Corporation No. 3	4-0282	Maintenance and Repair-Computer Software	12/31/2003	8/31/2004	\$370,500
BRC Technology Services Inc.	5-0936	Contract Computer Programming Services	9/1/2001	8/31/2005	\$12,519,329
C&T Consulting Group	4-0901A	Contract Computer Programming Services	9/1/2003	8/31/2004	\$122,954
Computer Associates International, Inc.	5-0240	Maintenance and Repair-Computer Software	9/30/1999	8/31/2005	\$7,121,265
Compuware Corporation	5-0686	Maintenance and Repair-Computer Software	10/31/1999	8/31/2006	\$1,978,209
EDEAGroup	3-1050	Computer Furniture & Equipment - Capital Expenditure	9/1/2002	8/31/2006	\$1,657,858
Gartner Group	4-0866	Business Information	9/1/2003	8/31/2005	\$106,280
GEAC Computer Systems Inc.	4-0925	Maintenance and Repair-Computer Software	9/1/2003	8/31/2007	\$230,975
Group I Software	3-0520	Computer Software, Integration Services, Optional Hardware	8/29/2003	8/31/2006	\$2,987,905
IBM Corporation	4-0250	Leased Equipment: Mainframe and Upgrade	9/1/2003	8/31/2007	\$615,912
IBM Corporation	4-0284	Computer Software Rental	9/1/2003	8/31/2007	\$2,091,129
IBM Corporation	4-0841	Maintenance and Repair-Computer Software	9/1/2002	8/31/2004	\$220,968
IBM Corporation	4-0950	Leased Equipment: Desktops, printers, etc.	2/1/2002	8/31/2004	\$7,380,285

Contractor	Contract #	Description	Award/Completion Dates		Cost
IBM Corporation	5-0438	Maintenance and Repair-Telecommunication Equipment	11/1/2002	8/31/2007	\$310,304
KFW Systems Inc.	4-1127	Contract Computer Programming Services	9/1/2003	8/31/2004	\$143,429
LaSalle Bank, Assignee for Scan Optics Inc.	4-0810	Rental and Maintenance of Telecommunications Equipment	2/6/2003	8/31/2009	\$463,783
NF Consulting Services	4-1252	Powerbuilder Programmer, ITS	9/1/2003	8/31/2004	\$129,330
Northrop Grumman Technical Services, Inc.	1-0649	Leased Mainframe DASD subsystem	11/30/2000	11/30/2003	\$404,176
Northrop Grumman Technical Services, Inc.	304-1-0966	Rental and Leases - Rental of Computer Equipment	7/11/2001	8/31/2004	\$853,150
Northrop Grumman Technical Services, Inc.	4-1565	DASD Equipment Lease	7/11/2001	8/31/2004	\$848,583
Northrop Grumman Technical Services, Inc.	5-0878	Disaster Recovery Project	11/10/2000	8/31/2007	\$1,593,896
Revenue Solutions Inc.	3-0458	Computer Software	8/15/2003	8/31/2007	\$1,653,500
Rockwell Electronic Commerce Corporation	4-1325	Maintenance and Repair-Telecommunication Equipment	9/1/2003	8/31/2004	\$122,460
SAS Institute Inc.	4-0238	Maintenance/Repair-Computer Software	9/1/2003	8/31/2004	\$256,782
SCT Software & Resource Management Corp.	4-0512	Maintenance/Repair-Computer Software	9/1/2003	8/31/2004	\$368,364
SHI Government Solutions	4-0910	Maintenance and Repair-Computer Software	9/1/2003	8/31/2004	\$115,952
SHI Government Solutions	4-1568	Maintenance and Repair-Computer Software	9/1/2003	8/31/2004	\$116,211
SHI Government Solutions	4-1569	Maintenance/Repair-Computer Software	9/1/2002	8/31/2005	\$1,736,913
SHI Government Solutions	5-1569	Maintenance/Repair-Computer Software	9/1/2002	8/31/2005	\$2,566,493
Software AG of North America, Inc.	4-0239	Maintenance and Repair-Computer Software	9/1/2003	8/31/2004	\$320,000
Sprint PCS	4-0369	Computer and Wireless Telecomm Equipment	3/10/2003	8/31/2004	\$736,056
Storage Technology Corp.	5-0268	Maintenance and Repair-Computer Equipment	9/1/2002	8/31/2007	\$885,429
Vintage Computer Brokers, Inc.	3-0529	Computer Equipment Capital	8/5/2003	9/16/2006	\$1,178,405
Vion Corporation	4-0678	Maintenance and Repair - Computer Equipment	7/15/2004	8/31/2004	\$121,714
Vion Corporation	4-0991-1	Rental and Maintenance of Telecommunications Equipment	4/15/2003	8/31/2004	\$500,473
Xerox Corporation	4-2129	Maintenance & Repair - Computer Equipment	8/16/2001	8/31/2006	\$419,353
Xerox Corporation	4-2183	Maintenance & Repair - Computer Equipment	9/1/2002	8/31/2007	\$350,213
Xerox Corporation	5-0402	Maintenance & Repair - Computer Equipment	10/1/2002	8/31/2007	\$621,183
Xerox Corporation	5-1744	Maintenance & Repair - Computer Equipment	9/1/2002	8/31/2005	\$565,073
Major Information Systems Total:					\$79,770,456
<u>Other</u>					
1811 Limited Partnership	4-0001	Lease of Office Building space	9/1/2003	8/31/2004	\$148,059
2 Building LBJ, Ltd.	4-0011	Lease of Office Building space	9/1/2003	8/31/2004	\$132,678
205-215 Lexington Avenue Associates LLC	4-0034	Lease of Office Building space	9/1/2003	8/31/2004	\$208,410
2656 South Loop LP	4-0022	Lease of Office Building space	9/1/2003	8/31/2004	\$83,982
7220 Westmoreland Ltd.	4-0014	Lease of Office Building space	9/1/2003	8/31/2004	\$54,510
Adea Group	4-0254	Computer Based Training	3/25/2004	8/31/2004	\$60,000
Arthur J. Gallagher & Co. of Dallas	4-2067	Employee Bonds	9/1/2003	8/31/2004	\$89,800
Aspen Properties JV	4-0005	Lease of Office Building space	9/1/2003	8/31/2004	\$103,283
Attachmate Corp.	4-0491A	Attachmate Maintenance	9/1/2003	8/31/2004	\$95,480
Baron Investments Ltd.	4-0018	Lease of Office Building space	9/1/2003	8/31/2004	\$70,046
Barrow, Hanley, MeWhinney & Strauss	02-0289JW	TTF Investment Manager Large Cap Value Equities	9/1/2001	8/31/2004	\$825,000
Buckingham Heights Business Park	4-0030	Lease of Office Building space	9/1/2003	8/31/2004	\$54,000
C L & G Joint Venture	4-0049	Lease of Office Building space	9/1/2003	8/31/2004	\$176,661
Candle Corporation	4-0854	Software Maintenance	1/12/2004	8/31/2004	\$62,000
Cano, Tom and Glenda S.	4-0036	Lease of Office Building space	9/1/2003	8/31/2004	\$54,069
Cantu, Alonzo	4-0033	Lease of Office Building space	9/1/2003	8/31/2004	\$57,033

Contractor	Contract #	Description	Award/Completion Dates		Cost
Capital Printing Co., Inc.	4-2545	Reproduction and Printing Services	9/1/2003	8/31/2004	\$133,464
Chase Investment Counseling Corp.	02-0290JW	TTF Investment Manager Domestic Large Cap Growth	5/29/2001	8/31/2004	\$1,095,000
Cox Texas Newspapers Inc.	4-1466	Reproduction and Printing Services	9/1/2003	8/31/2004	\$521,094
Delaware International Advisors	02-0291JW	TTF Investment Manager International Equities FY-01	9/1/2001	8/31/2004	\$300,000
Dresdner RCM Global Investors LLC	02-0255JW	TTF Investment Manager International Growth Equity	2/21/2000	12/1/2003	\$817,500
DRI*WEFA Group Inc.	4-0488	On-Line Information Services	9/1/2003	8/31/2004	\$296,811
Elite Personnel	4-0310-3N	Temporary Services	11/17/2003	8/31/2004	\$67,656
Elite Personnel	4-0510	Clerical Workforce	9/1/2003	8/31/2004	\$281,000
Enhanced Inv. Tech., Inc.	02-0264PP	Investment Mgt. Services - Large Cap Growth Equities	10/2/2000	12/31/2003	\$1,356,597
Filenet Corporation Edu. Dept.	4-0106	Filenet Software Maintenance	10/6/2003	8/31/2004	\$63,270
First Financial Computer Services Inc.	4-0516	Full Service Maint. Proof Mach	9/1/2003	8/31/2004	\$80,563
FTA Tobacco Conference	4-1174	Membership Dues	1/8/2004	8/31/2004	\$51,801
Houston Chronicle	4-1992	Reproduction and Printing Services	11/3/2003	8/31/2004	\$78,570
IBM Corporation	4-0299	Equipment Maintenance	9/1/2003	8/31/2004	\$51,717
IBM Corporation	4-0918	AIX Software Maintenance	10/22/2003	8/31/2004	\$81,602
Igate Global Solutions Limited	4-0457	CTI Solutions Maintenance	9/1/2003	8/31/2004	\$89,343
Illinois Tool Works Inc.	4-0843	Reproduction and Printing Services	9/1/2003	8/31/2004	\$507,718
Invesco, Inc. - National Asset Management Corp.	02-0290JWA	TTF Investment Manager Domestic Large Cap Core Growth	6/27/2001	8/31/2004	\$1,050,000
Lasalle National Bank	4-0808	Scan Optics Maintenance	9/1/2003	8/31/2004	\$73,272
Lehman Brothers Inc.	02-0852TH	Texas Local Governmental Investment Pool (TEXPOOL)	12/21/2001	8/31/2005	\$5,431,619
Lithoprint Company, Inc.	4-1402	Reproduction and Printing Services	9/1/2003	8/31/2004	\$180,860
Marshall & Swift Publication Co.	4-1931	Proprietary Software Maintenance	9/1/2003	8/31/2004	\$93,700
Mercury Interactive Corp.	4-1183	Mercury Load Runner Software Maintenance	9/1/2003	8/31/2004	\$57,287
Metrocall	4-0870	Telecom Equipment Rental	9/1/2003	8/31/2004	\$103,000
Mina, Wageeh S.	4-0038	Lease of Office Building space	9/1/2003	8/31/2004	\$69,749
Multistate Tax Commission	4-1581	Membership Dues	8/10/2004	8/31/2004	\$172,860
National Human Resources Group	4-1210	Contract Computer Programming Services	10/20/2003	8/31/2004	\$62,855
National Presort Services Inc.	4-0448	Outsourced Mailroom Services	9/1/2003	8/31/2004	\$513,530
New Horizons Computer Learning Centers	4-1256-308	Contract Training Services	11/26/2003	8/31/2004	\$60,000
Northern Trust	02-0288JW	TTF Master Trust Custodian Services	9/1/2001	8/31/2005	\$320,000
One Metro Square Associates Ltd.	4-0012	Lease of Office Building space	9/1/2003	8/31/2004	\$148,278
OPEX Corporation	4-0264	Mail Extractor	9/1/2001	8/31/2004	\$60,075
Oracle Corporation	4-2528	Oracle Database Maintenance	9/1/2003	8/31/2004	\$59,119
P. J. Kenedy & Sons	4-0341	Communication Services	9/1/2003	8/31/2004	\$78,000
Paluxy Square Partners	4-0043	Lease of Office Building space	9/1/2003	8/31/2004	\$58,606
Perry-Tubb Holdings LLP	4-0020	Lease of Office Building space	9/1/2003	8/31/2004	\$62,199
PNO, Ltd.	4-0021	Lease of Office Building space	9/1/2003	8/31/2004	\$241,695
Pomeroy Computer Resources	1-1075	Computer server with software, licenses and services	8/1/2001	8/31/2004	\$73,483
Postmaster Attn. Finance Window	4-0149	Postal Services	9/1/2003	8/31/2004	\$129,925
Public Consulting Group Inc.	Joint HHSC RFP	Strategic Policy Initiatives, Federal Revenue Maximization	7/10/2002	8/31/2004	\$8,000,000
Richmond Capital Management Inc.	02-0907JW	TTF Investment Manager Fixed Income	2/6/2002	8/31/2005	\$261,000
S M Brell II LP-2800 River Road	4-0009	Lease of Office Building space	9/1/2003	8/31/2004	\$62,729
Statistical Service Corp. of Austin	4-1355	Data Entry Outsourcing Service	9/1/2003	8/31/2004	\$355,755
Synergy Electronics Inc.	3-1731	Maintenance and Repair - Computer Software	8/1/2003	8/31/2004	\$55,504

Contractor	Contract #	Description	Award/Completion Dates		Cost
T. Rowe Price Associates	02-0292JW	TTF Investment Manager Small Cap Equities FY-01	9/1/2001	8/31/2004	\$825,000
Techxas Ventures, LP	02-0228PP	Investment Mgt. Services - Alternative Investment Strategies	12/4/2000	3/31/2010	\$1,125,000
Texas Perspectives	4-1197	Advertisement Services	9/1/2003	8/31/2004	\$57,800
Texas State Networks	2-1197	Radio Production and Placement Services Review	10/15/2000	8/31/2004	\$50,575
Todd Web Press	4-1298	Reproduction and Printing Services	9/1/2003	8/31/2004	\$60,248
Transource	4-0775	94267 Warrants Renewal	9/1/2003	8/31/2004	\$155,624
UPS	4-0787	Delivery and Courier Services	12/1/2002	8/31/2004	\$100,000
UPS Expedited Mail Services Inc.	4-1927	Mailroom Services	10/3/2003	8/31/2004	\$84,265
Verity, Inc.	4-0133	Verity Ultraseek Upgrade and Maintenance	9/1/2003	8/31/2004	\$69,378
Walker, Madeline Linn	4-0006	Lease of Office Building space	9/1/2003	8/31/2004	\$67,574
West Publishing Company	4-0519	Books, pre-recorded reference material	10/2/2003	8/31/2004	\$79,044
Wilson, Robert R.	4-0601	Maintenance On Mailing Mch.	9/1/2003	8/31/2004	\$88,500
Xerox Corporation	4-0907	Copier Maintenance	9/1/2002	8/31/2004	\$122,544
Xerox Corporation	5-2148	Copier	5/1/2004	12/31/2010	\$312,388
Other Total:					\$29,181,757

Professional Services

AJM State Tax Consulting	4-2234	Auditing Services	5/20/2004	8/31/2005	\$82,500
Andoh, Elloine K.	4-1017	Auditing Services	10/29/2003	8/31/2004	\$97,500
Art Koenings, Jr. CPA	5-2204	Auditing Services	6/2/2004	8/31/2005	\$60,000
Audit Consulting LP	4-1010	Auditing Services	10/29/2003	8/31/2004	\$75,000
Audit Consulting LP	5-2184	Auditing Services	6/21/2004	8/31/2005	\$60,000
Bailey Management Services	4-2250	Auditing Services	5/20/2004	8/31/2005	\$82,500
Baker, White & Co., LLP	4-2241	Auditing Services	5/20/2004	8/31/2005	\$82,500
Barnes, Ruby Veronica	4-2244	Auditing Services	5/20/2004	8/31/2005	\$82,500
Blythe Corporation	4-1030	Auditing Services	11/14/2003	8/31/2004	\$60,000
Blythe Corporation	4-2231	Auditing Services	6/2/2004	8/31/2005	\$82,500
Bowman, Wayne F.	4-2232	Auditing Services	6/2/2004	8/31/2005	\$82,500
Brooks, Dorothea, CPA	4-2233	Auditing Services	5/20/2004	8/31/2005	\$82,500
Brown, Kelton W.	4-1021	Auditing Services	10/29/2003	8/31/2004	\$75,000
Buenaventura, Marina Roy	4-2258	Auditing Services	6/2/2004	8/31/2005	\$82,500
Carino, Noel L.	4-2251	Auditing Services	5/20/2004	8/31/2005	\$82,500
Carter & Burgess, Inc.	CM325	Assist Local Governments and Municipalities with TERP	7/15/2003	8/31/2004	\$400,000
Carter & Burgess, Inc.	CM404	Monitoring for all LoanSTAR Program funded loans	9/25/2003	8/31/2004	\$150,000
Clark, Stephanie	4-1013	Auditing Services	5/20/2004	8/31/2005	\$82,500
Collins, Cherise D.	4-1024	Auditing Services	11/5/2003	8/31/2004	\$60,000
Collins, Cherise D.	5-2175	Auditing Services	6/21/2004	8/31/2005	\$60,000
Cox, Frank L., LLC	4-1040	Auditing Services	11/5/2003	8/31/2004	\$75,000
CSG Services, Inc.	CM121	Solar energy education systems	5/15/2001	12/31/2003	\$350,000
Cuellar, Xavier	4-1043A	Auditing Services	11/5/2003	8/31/2004	\$150,000
Cuellar, Xavier	4-1044A	Auditing Services	11/5/2003	8/31/2004	\$150,000
D. Smith Consulting	4-2229	Auditing Services	5/20/2004	8/31/2005	\$82,500
d3 Consulting	4-1016	Auditing Services	10/29/2003	8/31/2004	\$60,000
David Coshman, CPA	4-2262	Auditing Services	6/2/2004	8/31/2005	\$82,500
Davis & Davis Professional Services Firm, LLC	4-2265	Auditing Services	6/2/2004	8/31/2005	\$165,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Denton Group, LLC	4-2255	Auditing Services	6/2/2004	8/31/2005	\$82,500
Derrick Kwan Corp.	4-2209	Auditing Services	7/14/2004	8/31/2005	\$82,500
Diecy P. Thurman, CPA	5-2203	Auditing Services	6/20/2004	8/31/2005	\$60,000
ELP Financial LLC	4-2269	Auditing Services	6/21/2004	8/31/2005	\$82,500
Energy Engineering Associates, Inc.	CM403	Monitoring for all LoanSTAR Program funded loans	9/25/2003	8/31/2004	\$200,000
Energy Network	4-2260	Auditing Services	6/2/2004	8/31/2005	\$165,000
Energy Systems Associates	CM223	Energy Engineering Services, Schools & Local Governments	1/1/2002	12/31/2003	\$406,600
Espinola, Reynaldo A., CPA	4-1008	Auditing Services	10/29/2003	8/31/2004	\$60,000
Estes, McClure and Associates	CM225	Energy Engineering Services, Schools & Local Governments	1/1/2002	12/31/2003	\$406,600
Eugenio, Honorio N.	4-1042	Auditing Services	10/29/2003	8/31/2004	\$150,000
Evans, Pamela, CPA		Auditing Services	6/2/2004	8/31/2005	\$82,500
Ezell, Wendy, CPA		Auditing Services	6/2/2004	8/31/2005	\$82,500
F. Libunao Consulting	4-2254	Auditing Services	5/20/2004	8/31/2005	\$82,500
Farooqi, Hamid, CPA, PC	4-1038	Auditing Services	11/5/2003	8/31/2004	\$75,000
Frank J. Cox, LLC	5-2202	Auditing Services	6/21/2004	8/31/2005	\$60,000
G & V Tax Solution Services Inc.	4-1035	Auditing Services	11/5/2003	8/31/2004	\$60,000
G & V Tax Solution Services Inc.	5-2206	Auditing Services	6/2/2004	8/31/2005	\$60,000
Gokeler, Christy	4-2263A	Auditing Services	6/2/2004	8/31/2005	\$82,500
Gokeler, Christy	4-2264	Auditing Services	6/2/2004	8/31/2005	\$82,500
Gonzalez, Cox & Arrambide, Inc.	4-1011	Auditing Services	10/29/2003	8/31/2004	\$120,000
Gonzalez, Cox & Arrambide, Inc.	5-2210	Auditing Services	6/20/2004	8/31/2005	\$120,000
Gonzalez, Robert	4-1032	Auditing Services	11/5/2003	8/31/2004	\$60,000
Goss, Yvonne, CPA	4-2246	Auditing Services	5/20/2004	8/31/2005	\$82,500
Greer, Benjamin F., CPA	4-2259	Auditing Services	6/2/2004	8/31/2005	\$82,500
GRW & Associates	4-1046	Auditing Services	10/29/2003	8/31/2004	\$75,000
GRW & Associates	5-2200	Auditing Services	6/21/2004	8/31/2005	\$120,000
H & J Consulting	4-2238	Auditing Services	5/20/2004	8/31/2005	\$82,500
H. R. Shaikh, Seyar LLP	4-2267	Auditing Services	6/2/2004	8/31/2005	\$165,000
Helin, Donovan, Trubee & Wilkinson	4-2270	Auditing Services	6/20/2004	8/31/2005	\$165,000
Hidalgo, Banfill, Zlotnik & Kermali, PC	4-2253	Auditing Services	5/20/2004	8/31/2005	\$165,000
Holcomb, Charles T., CPA		Auditing Services	6/2/2004	8/31/2005	\$22,500
Holcomb, Charles T., CPA	4-2256	Auditing Services	6/2/2004	8/31/2005	\$82,500
J & E Tax Specialist Inc.	4-2248	Auditing Services	6/2/2004	8/31/2005	\$82,500
Johnson, Cerda & Hopkins, PC, CPAs	4-1012	Auditing Services	10/29/2003	8/31/2004	\$60,000
JSO Group, Inc.	4-1014	Auditing Services	10/29/2003	8/31/2004	\$60,000
JSO Group, Inc.	5-2211	Auditing Services	6/20/2004	8/31/2005	\$60,000
Jumper, Tamesha A.	4-1025	Auditing Services	11/5/2003	8/31/2004	\$60,000
Kasen, David R.	4-1027	Auditing Services	10/29/2003	8/31/2004	\$75,000
Kasen, David R.	5-2185	Auditing Services	6/20/2004	8/31/2005	\$60,000
Kinsman & Associates, Consulting Engs.	CM402	Energy Engineering monitoring, LoanSTAR Program	9/25/2003	8/31/2004	\$250,000
Koenings, Art Jr., CPA		Auditing Services	6/2/2004	8/31/2005	\$60,000
Koenings, Art Jr., CPA	4-1007	Auditing Services	10/29/2003	8/31/2004	\$60,000
Krug, Dennis	4-2228	Auditing Services	5/20/2004	8/31/2005	\$82,500
Kwan, Kerrick	4-1020	Auditing Services	11/14/2003	8/31/2004	\$75,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Lam, Po & Xu, CPA's	4-2235	Auditing Services	5/20/2004	8/31/2005	\$165,000
Lilly, Celina	4-2243	Auditing Services	5/20/2004	8/31/2005	\$82,500
Maldonado, Brenda	4-1006	Auditing Services	10/29/2003	8/31/2004	\$97,500
Marcus, Fairfield, Bristol & Co., LLP	4-1045	Auditing Services	11/14/2003	8/31/2004	\$60,000
Marcus, Fairfield, Bristol & Co., LLP	5-2179	Auditing Services	6/21/2004	8/31/2005	\$60,000
Marsha Johnson, Inc.	4-2236	Auditing Services	5/20/2004	8/31/2005	\$82,500
Maximus, Inc.	4-0665	State Wide Cost Allocation Plan Project	9/1/2003	8/31/2004	\$34,400
McGill, Shedric M.	4-1033	Auditing Services	11/5/2003	8/31/2004	\$60,000
Minton Burton Foster & Collins	4-0367	Outside Legal Counsel	10/3/2003	8/31/2004	\$93,975
Moore, Jodie	4-1022	Auditing Services	10/29/2003	8/31/2004	\$75,000
Moore, Jodie	5-2181	Auditing Services	6/21/2004	8/31/2005	\$60,000
Morgan Spencer & Company	4-2249	Auditing Services	5/20/2004	8/31/2005	\$82,500
Mouton, Sonerka Evon	4-1043	Auditing Services	10/28/2003	8/31/2004	\$75,000
Mouton, Sonerka Evon	4-1044	Auditing Services	10/28/2003	8/31/2004	\$75,000
Nornberg, Dolores A.	4-2245	Auditing Services	5/20/2004	8/31/2005	\$82,500
Northern, Danny A.	4-1026	Auditing Services	11/5/2003	8/31/2004	\$75,000
Perry, David B.	4-1009	Auditing Services	10/29/2003	8/31/2004	\$75,000
Perry, David B.	5-2177	Auditing Services	6/21/2004	8/31/2005	\$60,000
Proietti, Garth	4-2268	Auditing Services	6/2/2004	8/31/2005	\$82,500
Queen, Chennella	4-1037	Auditing Services	11/5/2003	8/31/2004	\$60,000
Ruzicka-Reed Partnership	4-1028	Auditing Services	11/14/2003	8/31/2004	\$150,000
Ruzicka-Reed Partnership	5-2207	Auditing Services	6/2/2004	8/31/2005	\$120,000
Sanchez, Louis A.	4-1031	Auditing Services	11/5/2003	8/31/2004	\$150,000
Sanchez, Louis A.	5-2208	Auditing Services	6/2/2004	8/31/2005	\$120,000
Seriale, Vernice Jr.	4-2240	Auditing Services	5/20/2004	8/31/2005	\$82,500
SJL Group, Inc.	4-1001	Auditing Services	10/29/2003	8/31/2004	\$75,000
SJL Group, Inc.	5-2183	Auditing Services	6/21/2004	8/31/2005	\$120,000
Stacie Sims, CPA	4-2230	Auditing Services	5/20/2004	8/31/2005	\$82,500
State and Local Tax Group LLC	4-1005	Auditing Services	10/29/2003	8/31/2004	\$150,000
State and Local Tax Group LLC	5-2174	Auditing Services	6/21/2004	8/31/2005	\$120,000
State Tax Consulting Group	4-1023	Auditing Services	11/5/2003	8/31/2004	\$75,000
State Tax Consulting Group	5-2205	Auditing Services	6/2/2004	8/31/2005	\$60,000
Tarrant and Bulgherini, PC, CPAs	4-1000	Auditing Services	10/29/2003	8/31/2004	\$75,000
Tarrant and Bulgherini, PC, CPAs	5-2182	Auditing Services	6/21/2004	8/31/2005	\$120,000
Tax Advisors Group	4-2239	Auditing Services	5/20/2004	8/31/2005	\$82,500
Tax STAAR LLC	4-1048	Auditing Services	10/29/2003	8/31/2004	\$150,000
Taxsmith Consulting	4-1047	Auditing Services	10/29/2003	8/31/2004	\$75,000
Taxsmith Consulting	5-2176	Auditing Services	6/21/2004	8/31/2005	\$60,000
Texas Energy Engineering Services, Inc.	CM224	Energy Engineering Services, Schools & Local Governments	1/1/2002	12/31/2003	\$406,600
Texas Energy Engineering Services, Inc.	CM324	Energy Engineering Services, Schools & Local Governments	7/15/2003	8/31/2004	\$200,000
Thomas, Nicole Y.	4-1019	Auditing Services	10/29/2003	8/31/2004	\$75,000
Thomas, Nicole Y.	5-2178	Auditing Services	6/21/2004	8/31/2005	\$60,000
Thurman, Dickey P., CPA	4-1039	Auditing Services	11/5/2003	8/31/2004	\$60,000
Turner, Anthony D.	4-2237	Auditing Services	5/20/2004	8/31/2005	\$82,500

Contractor	Contract #	Description	Award/Completion Dates		Cost
Vincent D. Harris & Associates	4-2226	Auditing Services	5/20/2004	8/31/2005	\$82,500
Walker, Emma S., CPA		Auditing Services	6/2/2004	8/31/2005	\$165,000
Wamp, Joe	4-1018	Auditing Services	10/29/2003	8/31/2004	\$60,000
Wamp, Joe	5-2180	Auditing Services	6/21/2004	8/31/2005	\$60,000
White, Renee Perez	4-2252	Auditing Services	5/20/2004	8/31/2005	\$82,500
Wilmoth, Jennifer	4-1015	Auditing Services	10/29/2003	8/31/2004	\$75,000
Wilmoth, Jennifer	5-2201	Auditing Services	6/21/2004	8/31/2005	\$60,000
WMH Consulting	4-2261	Auditing Services	6/2/2004	8/31/2005	\$82,500
Professional Services Total:					\$12,685,675
Comptroller of Public Accounts Total:					\$122,316,888

Commission on State Emergency Communications

Other

Micromedex	4774-009	Poison remedy and reference database license	9/1/2003	8/31/2004	\$245,160
Other Total:					\$245,160

Professional Services

Garza/Gonzalez & Associates	4773196	Audit Services	9/1/2002	11/15/2003	\$20,000
Jansen & Gregorczyk, CPA's	4774-002	Internal Audit Services	9/26/2003	10/31/2004	\$40,000
SDSM Inc.	4773153	Accounting Services	6/20/2003	11/30/2003	\$100,000
Professional Services Total:					\$160,000

Commission on State Emergency Communications Total: \$405,160

Employees Retirement System

Consulting

AIG Global Investment Corp.	AIG-FY04	Investment Advisory Services	10/25/1999	9/30/2006	\$5,718,584
Alliance Capital Management, Inc.	All-FY04	Investment Advisory Services	8/22/1997	12/31/2005	\$10,480,043
Bank of New York Asset Management	BNY-FY2002	Small Cap Equity Advisory Services	6/1/2002	5/31/2005	\$812,500
BARRA	BAR-FY04	Optimize holdings for Investments	9/29/2003	9/29/2004	\$133,674
Batterymarch Financial Management, Inc.	Battery-FY04	Small Cap Equity Advisory Services	6/1/2002	5/31/2005	\$2,164,515
Callan & Associates, Inc.	Callan-FY03	Investment Consultant	1/1/2003	12/31/2003	\$81,000
Callan & Associates, Inc.	Callan-FY04	Investment Consultant	1/24/2001	12/31/2004	\$386,992
Data Communications Corporation	DataComm-FY04	Programming Support	9/1/1998	8/31/2004	\$2,900,000
DDM, Inc.	DDM-FY04	Consulting Services	4/17/1998	8/31/2004	\$594,000
DuPont Capital Management	DuPont-FY04	International Equity Advisory Services	12/1/2002	11/30/2005	\$7,621,604
EARNEST Partners, LLC	Earnest-FY02	Small Cap Equity Advisory Services	6/1/2002	5/31/2005	\$3,250,000
Fountain Capital Management, LLC	Fountain-FY2005	Investment Advisory Services	10/1/1999	9/30/2007	\$6,387,325
Hudgins, Craig	Hudgins-FY04	Professional and Consulting Services	1/1/2003	12/31/2005	\$24,000
InterSource	Inter-FY04	Consulting Services	4/1/2004	8/31/2004	\$14,850
Kroll, Inc.	Kroll-FY04	Security Consulting Services	8/11/2004	10/31/2004	\$23,910
Montag & Caldwell, Inc.	Mon/Cald-FY2004	Investment Advisory Services	9/1/1998	12/31/2004	\$5,512,213
Oxford Global Resources	Oxford-FY03	Consultant/Programming Services	5/16/2003	8/31/2005	\$875,000
RFD & Associates	RFD-FY05	Programming support and training	1/25/2001	8/31/2005	\$950,000
Rudd & Wisdom Inc.	RW-FY04-05	Actuarial services	9/1/2000	2/28/2005	\$616,370
Templeton Investment Counsel, LLC	Temp-FY03	International Equity Advisory Services	12/1/2002	11/30/2005	\$6,775,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Towers Perrin	TP-FY04-05	Actuarial services	9/1/2000	2/28/2005	\$572,832
Voyageur Asset Management Inc.	Voyageur-FY04	Large Cap Growth Equity Advisory Services	7/1/2004	6/30/2007	\$2,880,000
			Consulting Total:		\$58,774,412
<u>Major Information Systems</u>					
Allied Consultants, Inc.	Allied-FY04	Programming Support	9/1/1998	8/31/2005	\$6,167,000
Authoria, Inc.	Auth-FY03	Annual Maintenance	12/28/2001	12/28/2003	\$122,220
Authoria, Inc.	Auth-FY04	License Agreement	12/28/2001	8/31/2004	\$132,220
IBM Corporation	IBM-FY2001-2	Lease for IBM Hardware	4/2/2001	6/30/2004	\$156,279
IBM Corporation	IBM-FY2001C	Lease for IBM Hardware	9/1/2000	10/1/2003	\$230,929
IBM Global Financing	IBM-FY2003	Lease for IBM Hardware	3/20/2003	12/23/2005	\$422,118
IBM Global Financing	IBM-FY2003/04/05	Lease for IBM Hardware	6/26/2003	10/12/2005	\$100,000
IBM Global Services	IBM/DR-FY04	Business Continuity and Recovery Services	2/20/2004	2/20/2009	\$509,280
Ingenix, Inc.	Geo-FY04	Software Maintenance Agreement	9/1/2003	8/31/2010	\$102,025
			Major Information Systems Total:		\$7,942,071
<u>Other</u>					
Aetna	Aet-FY04	Dental HMO	4/17/2002	8/31/2004	\$25,721,127
Bank One	BkOne-FY04	Banking for Deferred Compensation & Flex Program	11/3/2000	8/31/2006	\$143,277
BCBSTX	BCBS-FY04	HealthSelect Health Plan	5/23/2001	8/31/2004	\$152,701,029
Bloomberg LP	Bloom-FY04	Security Transactions Services	2/10/2004	2/10/2006	\$459,000
FirstCare	FstC-FY04	HMO Health Plan	4/17/2002	8/31/2004	\$81,845,476
Government Employees Hospital Association (GEHA)	GEHA-FY04	Dental Indemnity Plan	6/11/2003	8/31/2006	\$1,737,504
Group Life & Health (AD&D)	GLH-FY04	Administration for Accidental Death and Dismemberment	4/18/2001	8/31/2004	\$20,276,903
Group Life & Health (Life & STD/LTD)	GLH2-FY04	Administration for Life and Disability	4/18/2001	8/31/2004	\$4,642,027
IBM Global Financing	IBM-FY04/05/06/0	Lease for IBM Hardware	5/1/2004	11/1/2008	\$96,512
IBM Global Financing	IBM-FY2002/03	Lease for IBM Hardware	7/3/2002	7/29/2004	\$87,748
Institutional Shareholder Services, Inc.	ISS-FY2004	ISS Customized U.S. and Global Voting Agent Services	3/10/2003	12/31/2005	\$250,530
J. P. Morgan Chase & Co.	Chase-FY02	Investment Banking	9/1/2001	1/31/2004	\$600,000
J. P. Morgan Chase & Co.	Chase-FY04	Investment Banking	2/1/2002	1/31/2006	\$1,200,000
Medco Health Solutions, Inc.	BC-FY03-01	Pharmacy benefits management	9/1/2002	8/31/2005	\$780,047,743
Mercy	Mer-FY04	HMO Health Plan	4/17/2002	8/31/2004	\$3,617,353
PayFlex Systems USA, Inc.	PayFx-FY04	Flexible Benefits Program	4/17/2002	8/31/2004	\$1,506,067
Sagebrush Solutions	Sage-FY04	Auditing Services	12/6/2000	8/31/2004	\$267,500
Scott and White Health Plans	S&W-FY04	HMO Health Plan	4/17/2002	8/31/2004	\$134,588,233
Southwestern Bell	SWB-FY03-06	Internet Access Services	8/1/2003	7/31/2006	\$85,500
Thomson Financial Services	Thom-FY2003	Annual software maintenance	10/1/2002	10/1/2003	\$82,938
Xerox Corporation	3271200695	Copy Center	10/1/2001	10/1/2005	\$476,070
Xerox Corporation	XER-FY03	Docutech Lease	7/1/2001	10/1/2005	\$767,128
			Other Total:		\$1,211,199,665
<u>Professional Services</u>					
American Arbitration Association	AAA-FY04	Administration of ERS Trustee Election	12/9/2002	8/31/2005	\$632,700
CDCI/SourceLink, Inc.	CDCI-FY03	Administration of Annual Statements of Benefits	11/20/2002	12/31/2005	\$126,229
Clark, Thomas & Winters, PC	Clark-FY2003	Outside Legal Counsel	9/1/2002	12/31/2003	\$15,000
Deloitte & Touche Consulting Group LLC	DT-FY2005	Independent Audit Services	6/13/2001	8/31/2006	\$467,220

Contractor	Contract #	Description	Award/Completion Dates		Cost
eVerge Group of Texas, LTD	eVerge-FY2004	Benefits Administration application on a PeopleSoft platform	12/1/1999	8/31/2005	\$250,000
Milliman, Inc.	Mill-FY2005	Actuarial Audit Services	8/25/2004	8/31/2005	\$79,000
Sagebrush Solutions, Inc.	Sage-FY04-06	Audit of Benefit Plans	1/1/2001	8/31/2006	\$881,000
Thomson Financial Services	Thom-FY04	Electronic Subscriptions	9/1/2003	8/31/2004	\$110,400
Waugh Engineering, Inc.	Waugh-FY2004	Engineering Services	8/29/2002	3/31/2004	\$64,533
Professional Services Total:					\$2,626,082
Employees Retirement System Total:					\$1,280,542,230

Texas Public Finance Authority

Consulting

CKW Financial	TWCREV0418	Financial Advising - TWC Series 2003 A, B, C & D	8/1/2002	11/30/2003	\$28,000
Coastal Securities	TWCREV0416	Financial Advising - TWC Series 2003 A, B, C & D	8/1/2002	11/30/2003	\$105,000
Delgado Acosta Braden & Jones	SFAREV0446	Co- Bond Counsel - SFA Rev Series 2004	12/16/2003	8/31/2004	\$25,000
Delgado Acosta Braden & Jones	TWCREV0421	Co-Bond Counsel	7/8/2003	11/30/2003	\$38,000
First Southwest	TSUREV0444	Financial Advisor - TSU Rev Series 2004	12/16/2003	8/31/2005	\$38,500
First Southwest	TWCREV0417	Financial Advising - TWC Series 2003 A, B, C & D	8/1/2002	11/30/2003	\$80,000
First Southwest Asset Management Inc.	01-347-0007	Arbitrage Computations	11/1/2002	10/31/2004	\$51,265
First Southwest Asset Management Inc.	ARBIO40013	Arbitrage Rebate Services	9/1/2003	8/31/2004	\$100,000
McCall, Parkhurst & Horton, LLP	MHMR000450	Bond Counsel - MHMR (IAC) Legal Opinion	12/16/2003	8/31/2004	\$15,500
McCall, Parkhurst & Horton, LLP	MSURR03028	Bond Counsel - MSU R&R Series 2003	7/11/2003	9/30/2003	\$19,899
McCall, Parkhurst & Horton, LLP	TMFCREF449	Bond Counsel - TMFC Ref Series 2004	12/16/2003	8/31/2004	\$23,000
Vinson & Elkins, LLP	TWCREV0420	Bond Counsel - TWC Series 2003A, B, C & D	2/19/2003	11/30/2003	\$195,000
Winstead, Sechrest & Minick, PC	ONGOING447	Disclosure Counsel - On-going Compliance TWC Issue	12/16/2003	8/31/2004	\$16,500
Winstead, Sechrest & Minick, PC	TSUREV0448	Bond Counsel - TSU Rev Series 2004	12/16/2003	8/31/2004	\$33,000
Winstead, Sechrest & Minick, PC	TWCREV0419	Special Disclosure Counsel - TWC Series 2003A & 2003B	8/1/2002	11/30/2003	\$40,000
Consulting Total:					\$808,664

Other

Bankers Trust (Deutsche Bank)	GOCP040008	Pay Agent - GOCP	9/1/2003	8/31/2004	\$100,000
U S Bank	MLPP040002	Pay Agent - MLPP	9/1/2003	8/31/2004	\$50,000
Other Total:					\$150,000

Professional Services

Deloitte & Touche Consulting Group LLC	GOCP040014	Arbitrage Computation	9/1/2003	8/31/2004	\$100,000
Fitch IBCA, Inc.	GOCP040010	Credit Rating - GOCP	9/1/2003	8/31/2004	\$100,000
Fitch IBCA, Inc.	MLPP040004	Credit Rating - MLPP	9/1/2003	8/31/2004	\$50,000
Fitch IBCA, Inc.	TWCREV0424	Rating Service - TWC Series 2003A, B, C & D	8/1/2003	11/30/2003	\$60,000
Goldman Sachs & Co.	MLPP040001	Remarketing Agent - MLPP	9/1/2003	8/31/2004	\$50,000
Goldman Sachs & Co.	TWCREV0434	Remarketing Agent - TWC Series C1	9/25/2003	9/24/2004	\$100,000
Goldman Sachs & Co.	TWCREV0439	Remarketing Agent - TWC Series D	9/25/2003	9/24/2004	\$100,000
J. P. Morgan	GOCP040007	Remarketing Agent - GOCP	9/1/2003	8/31/2004	\$100,000
J. P. Morgan	TWCREV0435	Remarketing Agent - TWC Series C2	9/25/2003	9/24/2004	\$100,000
Lehman Brothers Inc.	GOCP040015	Remarketing Agent GOCP	9/1/2003	8/31/2004	\$100,000
Loop Capital Markets	TWCREV0438	Remarketing Agent - TWC Series C5	9/25/2003	9/24/2004	\$50,000
Merrill Lynch Investment Managers	TWCREV0437	Remarketing Agent - TWC Series C4	9/25/2003	9/24/2004	\$50,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Moody's Investors Service	GOCP040011	Credit Rating - GOCP	9/1/2003	8/31/2004	\$100,000
Moody's Investors Service	MLPP040005	Credit Rating - MLPP	9/1/2003	8/31/2004	\$50,000
Moody's Investors Service	TWCREV0422	Rating Service - TWC Series 2003A, B, C & D	8/1/2003	11/30/2003	\$130,000
Standard & McGraw/McGraw Hill	MLPP040006	Credit Rating - MLPP	9/1/2003	8/31/2004	\$50,000
Standard & McGraw/McGraw Hill	TWCREV0423	Rating Service - TWC Series 2003A, B, C & D	8/1/2003	11/30/2003	\$100,000
Standard & Poor's/McGraw Hill	GOCP040012	Credit Rating - GOCP	9/1/2003	8/31/2004	\$100,000
UBS	TWCREV0436	Remarketing Agent - TWC Series C3	9/25/2003	9/24/2004	\$100,000
Professional Services Total:					\$1,590,000
Texas Public Finance Authority Total:					\$2,548,664

Fire Fighters' Pension Commissioner

Professional Services

Alliance Capital Management LP/Sanford Bernstein	325 1 C5	Investment Advisory Services	9/1/2000	8/31/2004	\$80,170
Atlanta Capital Management Co.	325 3 C9	Investment Manager	12/31/2002	8/31/2004	\$100,000
Milliman USA	325-3-C10	Investment Consultant	9/1/2003	8/31/2006	\$35,000
Rice, Hall, James & Assoc.	325 1 C6	Investment Advisory Services	9/1/2000	8/31/2004	\$51,793
Rudd & Wisdom Inc.	325 3 C7	Actuarial Services	6/1/2003	8/31/2005	\$40,000
State Street Bond Market Fund	325 1 C4	Fixed income investment services	9/1/2000	8/31/2004	\$46,122
Professional Services Total:					\$353,085
Fire Fighters' Pension Commissioner Total:					\$353,085

Office of the Governor

Other

BeyondMissing.Com	300-4-6903	Amber Alert	10/16/2003	10/15/2004	\$150,000
Dean Runyan Associates	300-4-7774	Report on economic impact on travel in Texas	12/1/2003	2/28/2004	\$59,000
Despacho Tavel S.C. Contadores Publicos	300-4-7754	Accounting and administrative services	9/1/2003	1/31/2004	\$141,855
Despacho Tavel S.C. Contadores Publicos	300-4-7754A	Accounting and administrative services	3/13/2004	8/31/2004	\$158,262
MANGUM Management GmbH	300-4-7766	Market and promote Texas in Germany	9/1/2003	1/31/2004	\$92,580
McCann-Erickson Southwest	300-4-7764	Advertising & Marketing Services	9/1/2003	8/31/2004	\$15,000,000
Securicor New Century LLC	300-2-6915	Grant Monitoring	6/18/2002	8/31/2004	\$1,373,810
Travmark Group	300-4-7763	Market and promote Texas in Canada	9/1/2003	1/31/2004	\$90,000
USA 800, Inc	300-4-7768	1-800 telemarketing line	9/1/2003	8/31/2004	\$135,000
Vollmer Public Relations	300-4-7797	Tourism public relations & representation services	7/1/2004	8/31/2005	\$1,900,000
Other Total:					\$19,100,507

Professional Services

Maximus, Inc.	300-4-7780	Prepare the FY05 Statewide Cost Allocation Plan	2/6/2004	8/31/2004	\$49,000
Professional Services Total:					\$49,000
Office of the Governor Total:					\$19,149,507

Historical Commission

Other

Southwestern Color Graphics	808-3-0051	Offset Printing Services for the Texas Lakes Trail Brochure	7/31/2003	9/30/2003	\$92,415
Southwestern Color Graphics	808-4-0047	Printing Services for the Texas Brazos Trail Brochure	6/15/2004	10/16/2004	\$91,621
Tony Sherman's Gallery	819-4-0001	Sculpting Services, Emancipation Juneteenth Monument	2/11/2004	7/10/2004	\$87,500

Contractor	Contract #	Description	Award/Completion Dates		Cost
					Other Total:
					\$271,536
<u>Professional Services</u>					
Historical Art in Bronze	808-1-0029	Juneteenth Commemorative Statue	3/3/1999	8/31/2004	\$210,000
McDonald, Fred	808-4-0044	Appraisal Services for Artifacts	5/4/2004	7/31/2004	\$15,500
Sotheby's	808-4-0548	Purchase of Historical Documents	6/23/2004	8/12/2004	\$15,925
					Professional Services Total:
					\$241,425
					Historical Commission Total:
					\$512,961
Department of Information Resources					
<u>Major Information Systems</u>					
AT&T Corporation	P6741	Telephone circuits	9/1/2003	8/31/2004	\$36,000,000
Azteca Systems	P7161	Software Maintenance	7/1/2004	6/30/2005	\$110,000
Big Bend Telephone Company	P5022	Telephone circuit usage	9/1/2001	9/5/2003	\$108,376
Broadwing Telecommunications	P4999	Telephone circuit usage	9/1/2001	9/17/2003	\$326,620
Cap Rock Telephone Company	P5000	Telephone circuit usage	9/1/2001	9/16/2003	\$161,138
Central Texas Telephone Cooperatives	P4997	Telephone circuit usage	9/1/2001	9/16/2003	\$173,184
Compaq Computer Corporation	P3735	Computer Equipment Maintenance	9/1/1999	8/31/2004	\$5,000,000
EADS Telecom North America	P5682	Telecommunications maintenance	5/14/2002	5/14/2004	\$330,332
GE Supply	P7280	Telecommunications parts	7/9/2004	8/31/2004	\$129,421
GE Supply	P7436	Telecommunications parts	7/9/2004	8/31/2004	\$137,475
Language Line Services	P5053	Telephone circuit usage	9/1/2001	9/14/2003	\$4,500,000
Microsoft Corporation	P6845	Premier support services	9/1/2003	8/31/2005	\$1,000,000
Networking Technology Resource Center	P7248	Computer hardware	3/31/2004	8/31/2004	\$196,739
PeopleSoft USA, Inc.	P3738	Computer software and maintenance	9/29/1999	8/31/2005	\$9,884,900
Professional Cabling Service	P6767	Cabling service	9/1/2003	8/31/2005	\$1,298,400
SBC, Inc.	P6733	Telecommunications circuits	9/1/2003	8/31/2004	\$6,464,811
Sirius Enterprise Systems	P7602	Computer hardware	8/30/2004	8/30/2005	\$787,944
Sirius Enterprise Systems	P7618	Computer hardware	8/30/2004	8/30/2005	\$266,595
Southwestern Bell	P5089	Telephone circuit usage	9/1/2001	9/14/2003	\$2,065,860
Storage Technology Corp.	P7080	Computer hardware	1/14/2004	8/31/2004	\$102,650
Verizon Communications	P5050	Telephone circuit usage	9/1/2001	9/14/2003	\$3,715,369
Verizon Communications	P5051	Telephone circuit usage	9/1/2001	9/14/2003	\$1,726,400
Wallingford Electronics	P7033	Computer hardware	11/19/2003	11/18/2005	\$800,000
					Major Information Systems Total:
					\$75,286,214
<u>Other</u>					
Hughes Network Systems	P6856	Internet services	9/1/2003	8/31/2004	\$50,000
Software AG of North America, Inc.	P7197	Software Maintenance	3/1/2004	8/31/2004	\$84,925
Vigilar	P7256	Computer hardware	4/5/2004	8/31/2004	\$52,515
					Other Total:
					\$187,440
<u>Professional Services</u>					
Abdeladim & Associates	J6878	Computer Programming Services	3/15/2004	8/31/2004	\$59,500
Abdeladim & Associates	J6921	Computer Programming Services	4/15/2004	8/31/2004	\$43,500
Abdeladim & Associates	J7169	Computer Programming Services	7/5/2004	8/31/2004	\$32,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Accenture	J7066	Computer Programming Services	4/28/2004	8/31/2004	\$24,750
Active Development Group	J6631	Computer Programming Services	9/11/2003	8/31/2004	\$96,933
Active Strategies	J7191	Computer Programming Services	8/4/2004	8/31/2004	\$27,600
Adea Group	J6536A	Programming Services	9/1/2003	9/30/2003	\$135,555
Adea Group	J6655	Programming Services	10/1/2003	3/31/2004	\$151,200
Adea Group	J6887	Computer Programming Services	3/10/2004	5/31/2004	\$39,440
Ajilon, Inc.	J6466	Programming Services	9/1/2003	1/30/2004	\$46,710
Ajilon, Inc.	J6531	Programming Services	9/1/2003	9/30/2003	\$15,006
Ajilon, Inc.	J6536B	Programming Services	9/1/2003	9/30/2003	\$19,278
Ajilon, Inc.	J6537	Programming Services	10/1/2003	3/31/2004	\$65,520
Ajilon, Inc.	J6537-01	Programming Services	9/1/2003	9/30/2003	\$22,973
Ajilon, Inc.	J6538	Programming Services	9/1/2003	9/30/2003	\$19,116
Ajilon, Inc.	J6651B	Programming Services	10/1/2003	3/31/2004	\$89,510
Ajilon, Inc.	J6657	Programming Services	10/1/2003	3/31/2004	\$72,576
Allied Consultants, Inc.	J6428A	Computer Programming Services	9/1/2003	10/31/2003	\$58,500
Allied Consultants, Inc.	J6428B	Computer Programming Services	9/1/2003	12/31/2003	\$79,219
Allied Consultants, Inc.	J6436	Computer Programming Services	9/1/2003	8/31/2004	\$188,056
Allied Consultants, Inc.	J6437	Computer Programming Services	9/1/2003	1/31/2004	\$75,947
Allied Consultants, Inc.	J6439	Computer Programming Services	9/1/2003	1/31/2004	\$104,183
Allied Consultants, Inc.	J6440A	Computer Programming Services	9/1/2003	1/31/2004	\$43,596
Allied Consultants, Inc.	J6441A	Computer Programming Services	9/1/2003	1/31/2004	\$38,925
Allied Consultants, Inc.	J6442A	Computer Programming Services	9/1/2003	12/31/2003	\$124,560
Allied Consultants, Inc.	J6444	Computer Programming Services	9/1/2003	11/28/2003	\$49,305
Allied Consultants, Inc.	J6448	Computer Programming Services	9/1/2003	12/31/2003	\$47,056
Allied Consultants, Inc.	J6451A	Computer Programming Services	9/1/2003	11/28/2003	\$37,109
Allied Consultants, Inc.	J6455	Computer Programming Services	9/1/2003	11/28/2003	\$35,292
Allied Consultants, Inc.	J6457	Computer Programming Services	9/1/2003	11/28/2003	\$39,444
Allied Consultants, Inc.	J6464D	Computer Programming Services	9/1/2003	11/28/2003	\$41,520
Allied Consultants, Inc.	J6470A	Computer Programming Services	9/1/2003	11/28/2003	\$54,495
Allied Consultants, Inc.	J6495	Computer Programming Services	9/1/2003	4/30/2004	\$138,240
Allied Consultants, Inc.	J6509A	Computer Programming Services	9/1/2003	8/31/2004	\$166,400
Allied Consultants, Inc.	J6520	Computer Programming Services	9/1/2003	2/28/2004	\$141,600
Allied Consultants, Inc.	J6522	Computer Programming Services	9/1/2003	2/28/2004	\$175,250
Allied Consultants, Inc.	J6542	Computer Programming Services	9/1/2003	8/31/2004	\$249,600
Allied Consultants, Inc.	J6543	Computer Programming Services	9/1/2003	12/31/2003	\$182,044
Allied Consultants, Inc.	J6548	Computer Programming Services	9/1/2003	8/31/2004	\$358,636
Allied Consultants, Inc.	J6581	Computer Programming Services	9/1/2003	3/31/2004	\$139,355
Allied Consultants, Inc.	J6859	Computer Programming Services	2/25/2004	8/31/2004	\$23,465
Allied Consultants, Inc.	J6868	Computer Programming Services	2/1/2004	8/31/2004	\$76,320
Allied Consultants, Inc.	J6869	Computer Programming Services	2/1/2004	8/31/2004	\$117,291
Allied Consultants, Inc.	J6872	Computer Programming Services	3/3/2004	8/31/2004	\$102,000
Allied Consultants, Inc.	J6889	Computer Programming Services	4/1/2004	8/31/2004	\$48,300
Allied Consultants, Inc.	J7022	Computer Programming Services	4/26/2004	8/31/2004	\$42,982
Allied Consultants, Inc.	J7147	Computer Programming Services	7/5/2004	8/31/2004	\$16,500

Contractor	Contract #	Description	Award/Completion Dates		Cost
Allied Consultants, Inc.	J7175	Computer Programming Services	8/16/2004	8/31/2004	\$72,000
Analysts International	J7073A	Computer Programming Services	6/14/2004	8/31/2004	\$34,000
APS Systems, Inc.	J6511B	Programming Services	9/1/2003	8/31/2004	\$151,200
APS Systems, Inc.	J6860A	Programming Services	2/18/2003	8/31/2004	\$61,000
Arcus, LLC	P7053	Executive search services	12/23/2003	8/31/2004	\$75,000
Austin Strategy Group	J6522A	Programming Services	9/1/2003	1/31/2004	\$151,800
Austin Strategy Group	J6539	Programming Services	9/1/2003	9/30/2003	\$32,010
Austin Strategy Group	J6797	Computer Programming Services	1/26/2004	9/30/2003	\$168,000
Austin Strategy Group	J6902	Programming Services	3/11/2004	8/31/2004	\$192,000
Austin Strategy Group	J6905	Computer Programming Services	3/11/2004	8/31/2004	\$33,930
Austin Strategy Group	J6907	Computer Programming Services	3/15/2004	8/31/2004	\$184,000
Business Control Systems	J7074A	Computer Programming Services	6/14/2004	8/31/2004	\$28,500
Business Software Associates	J6636	Computer Programming Services	10/1/2003	8/31/2004	\$114,400
C&T Consulting Group	J6438A	Computer Programming Services	9/1/2003	1/30/2004	\$62,989
C&T Consulting Group	J6440B	Computer Programming Services	9/1/2003	11/28/2003	\$34,685
C&T Consulting Group	J6453	Computer Programming Services	9/1/2003	12/31/2003	\$51,599
C&T Consulting Group	J6461A	Computer Programming Services	9/1/2003	11/28/2003	\$44,980
C&T Consulting Group	J6464A	Computer Programming Services	9/1/2003	11/28/2003	\$74,477
C&T Consulting Group	J6510	Computer Programming Services	9/1/2003	8/31/2004	\$265,200
C&T Consulting Group	J6511	Computer Programming Services	9/1/2003	8/31/2004	\$530,400
C&T Consulting Group	J6525	Computer Programming Services	9/1/2003	10/31/2003	\$50,000
C&T Consulting Group	J6528	Computer Programming Services	9/1/2003	8/31/2004	\$194,880
C&T Consulting Group	J6530	Computer Programming Services	9/1/2003	2/28/2004	\$115,230
C&T Consulting Group	J6586	Computer Programming Services	9/1/2003	11/21/2003	\$25,866
C&T Consulting Group	J6632	Computer Programming Services	10/20/2003	8/31/2004	\$159,100
C&T Consulting Group	J6698	Computer Programming Services	11/1/2003	8/31/2004	\$220,000
C&T Consulting Group	J6709	Computer Programming Services	11/6/2003	8/31/2004	\$128,640
C&T Consulting Group	J6815-C	Computer Programming Services	1/27/2004	8/31/2004	\$68,827
C&T Consulting Group	J6815-T	Technical writing services	1/27/2004	8/31/2004	\$25,148
C&T Consulting Group	J6897A	Computer Programming Services	4/5/2004	8/31/2004	\$53,620
C&T Consulting Group	J7020	Computer Programming Services	5/27/2004	8/31/2004	\$35,960
C&T Consulting Group	J7074B	Computer Programming Services	6/14/2004	8/31/2004	\$31,500
Cabrera Consulting Services	J6912A	Computer Programming Services	4/22/2004	8/31/2004	\$34,200
Catapult Systems	J6619	Computer Programming Services	11/3/2003	8/31/2004	\$187,200
Ciber, Inc.	J6438B	Computer Programming Services	9/1/2003	1/30/2004	\$115,875
Ciber, Inc.	J6496	Computer Programming Services	9/1/2003	8/31/2004	\$81,120
Ciber, Inc.	J6570	Computer Programming Services	9/1/2003	8/31/2004	\$136,553
Ciber, Inc.	J6654A	Computer Programming Services	10/1/2003	3/31/2004	\$37,888
Ciber, Inc.	J6717	Computer Programming Services	1/5/2004	8/31/2004	\$93,600
Clarity, Inc.	J6545	Programming Services	9/1/2003	8/31/2004	\$73,035
Cobb Information Systems	J6880	Computer Programming Services	3/9/2004	8/31/2004	\$66,040
Cobb Information Systems	J7045A	Computer Programming Services	6/2/2004	8/31/2004	\$50,400
Cobb Information Systems	J7106	Computer Programming Services	6/21/2004	8/31/2004	\$30,750
Compu Pros, Inc.	J6546	Computer Programming Services	9/1/2003	8/31/2004	\$97,499

Contractor	Contract #	Description	Award/Completion Dates		Cost
Comsys	J6533	Computer Programming Services	9/1/2003	9/30/2003	\$17,883
Comsys	J6652	Computer Programming Services	10/1/2003	3/31/2004	\$56,832
Comsys	J6653	Computer Programming Services	10/1/2003	3/31/2004	\$91,168
Cooper Consulting Company	J5393	Computer Programming Services	6/1/2001	5/31/2005	\$1,040,000
Cooper Consulting Company	J6434A	Computer Programming Services	9/1/2003	1/31/2004	\$48,440
Cooper Consulting Company	J6438C	Computer Programming Services	9/1/2003	1/30/2004	\$54,495
Cooper Consulting Company	J6442B	Computer Programming Services	9/1/2003	11/28/2003	\$31,062
Cooper Consulting Company	J6452	Computer Programming Services	9/1/2003	8/31/2004	\$47,503
Cooper Consulting Company	J6497	Computer Programming Services	9/1/2003	8/31/2004	\$93,569
Cooper Consulting Company	J6498	Computer Programming Services	9/1/2003	8/31/2004	\$121,828
Cooper Consulting Company	J6507	Computer Programming Services	9/1/2003	8/31/2004	\$698,532
Cooper Consulting Company	J6547A	Computer Programming Services	9/1/2003	8/31/2004	\$104,000
Cooper Consulting Company	J6569	Computer Programming Services	9/1/2003	8/31/2004	\$522,125
Cooper Consulting Company	J6707	Computer Programming Services	11/19/2003	8/31/2004	\$83,200
Cooper Consulting Company	J7056	Computer Programming Services	5/10/2004	8/31/2004	\$19,600
Cooper Consulting Company	J7132	Computer Programming Services	7/12/2004	8/31/2004	\$16,625
Datavise Information Technology Services	J7071A	Computer Programming Services	6/2/2004	8/31/2004	\$31,152
Deloian, Debra A., MPA	J6469	Computer Programming Services	9/1/2003	8/31/2004	\$294,305
DNOVUS RDI	J6559	Computer Programming Services	11/3/2003	8/31/2004	\$78,000
Dott Professional & Technical Services	J6432A	Computer Programming Services	9/1/2003	8/31/2004	\$134,400
Dott Professional & Technical Services	J6590A	Computer Programming Services	9/1/2003	2/8/2004	\$39,055
Dott Professional & Technical Services	J6620	Computer Programming Services	9/16/2003	12/31/2003	\$36,875
Dott Professional & Technical Services	J6801	Computer Programming Services	1/5/2004	8/31/2004	\$63,130
E W Consulting	J6473	Computer Programming Services	9/1/2003	4/30/2004	\$160,930
E-Business Management Group	J6428C	Computer Programming Services	9/1/2003	2/29/2004	\$52,658
E-Business Management Group	J6591	Computer Programming Services	9/8/2003	2/28/2004	\$62,400
E-Business Management Group	J6621	Computer Programming Services	9/16/2003	2/28/2004	\$67,600
E-Business Management Group	J6895	Computer Programming Services	4/21/2004	8/31/2004	\$63,000
E-Business Management Group	J6965	Computer Programming Services	5/27/2004	8/31/2004	\$53,950
E-Business Management Group	J7092	Computer Programming Services	6/14/2004	8/31/2004	\$28,600
EDP Contract Services	J6654B	Computer Programming Services	10/1/2003	3/31/2004	\$30,240
Ejiva	J6529	Computer Programming Services	9/1/2003	8/31/2004	\$212,823
Elite Analytics	J6584	Computer Programming Services	9/11/2003	8/31/2004	\$138,240
Elsym Consulting	J6845A	Computer Programming Services	1/12/2004	8/31/2004	\$240,000
Elsym Consulting	J6886A	Computer Programming Services	3/9/2004	8/31/2004	\$95,200
Elsym Consulting	J6911	Computer Programming Services	3/15/2004	8/31/2004	\$122,400
Elsym Consulting	J6938	Computer Programming Services	4/1/2004	8/31/2004	\$163,905
Elsym Consulting	J7112	Computer Programming Services	6/1/2004	8/31/2004	\$64,400
ENJ Solutions	J6435	Computer Programming Services	9/1/2003	1/30/2004	\$60,810
ENJ Solutions	J6446	Computer Programming Services	9/1/2002	12/31/2003	\$45,361
ENJ Solutions	J6449	Computer Programming Services	9/1/2002	12/31/2003	\$46,396
ENJ Solutions	J6464B	Computer Programming Services	9/1/2002	8/31/2004	\$193,291
ENJ Solutions	J6939	Computer Programming Services	4/1/2004	8/31/2004	\$51,900
EpicEdge	J6514	Computer Programming Services	9/1/2003	8/31/2004	\$144,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
EpicEdge	J6515	Computer Programming Services	9/1/2003	8/31/2004	\$90,432
ESG Consultants	J6540	Computer Programming Services	9/1/2003	8/31/2004	\$184,363
Eurosoft	J6433	Computer Programming Services	9/1/2003	12/31/2003	\$36,814
Eurosoft	J6438D	Computer Programming Services	9/1/2003	1/30/2004	\$51,035
Eurosoft	J6458A	Computer Programming Services	9/1/2003	1/30/2004	\$53,198
Eurosoft	J6471A	Computer Programming Services	9/1/2003	11/28/2003	\$27,248
Eurosoft	J6499	Computer Programming Services	9/1/2003	8/31/2004	\$116,730
Eurosoft	J6499A	Computer Programming Services	9/1/2003	8/31/2004	\$68,460
Eurosoft	J6499B	Computer Programming Services	9/1/2003	2/28/2004	\$58,365
Eurosoft	J6531A	Computer Programming Services	9/1/2003	9/30/2003	\$22,216
Eurosoft	J6551	Computer Programming Services	9/1/2003	8/31/2004	\$28,500
Eurosoft	J6651	Computer Programming Services	10/1/2003	12/31/2003	\$32,343
Extyr	J6500	Computer Programming Services	9/1/2003	8/31/2004	\$128,856
Extyr	J6501	Computer Programming Services	9/1/2003	8/31/2004	\$125,000
Extyr	J6502	Computer Programming Services	9/1/2003	8/31/2004	\$58,000
Extyr	J6518	Computer Programming Services	9/1/2003	10/31/2003	\$49,950
Extyr	J6940	Computer Programming Services	5/3/2004	6/30/2004	\$19,350
Fideltech	J6511A	Computer Programming Services	9/1/2003	8/31/2004	\$228,000
Geologics Corporation	J6440C	Computer Programming Services	9/1/2003	12/31/2003	\$63,664
Geologics Corporation	J6451B	Computer Programming Services	9/1/2003	12/31/2003	\$80,984
Geologics Corporation	J6461B	Computer Programming Services	9/1/2003	11/28/2003	\$37,628
Geologics Corporation	J6541	Computer Programming Services	9/1/2003	12/31/2003	\$80,984
Geologics Corporation	J6616	Computer Programming Services	11/3/2003	8/31/2004	\$100,688
Geologics Corporation	J6818A	Computer Programming Services	2/9/2004	8/31/2004	\$75,168
Geologics Corporation	J7054	Computer Programming Services	6/1/2004	8/31/2004	\$48,000
Geologics Corporation	J7071B	Computer Programming Services	6/2/2004	8/31/2004	\$31,152
Gerhards Consulting Group	P7475	Consulting Services	7/23/2004	9/23/2004	\$15,000
Greiner Consulting	J6526	Computer Programming Services	9/1/2003	10/31/2003	\$52,682
Greiner Consulting	J6626	Computer Programming Services	11/3/2003	10/31/2003	\$225,500
Greiner Consulting	J6639	Computer Programming Services	11/1/2003	8/31/2004	\$171,712
GWA Innovative Technology	J6462	Project Management Services	9/1/2003	11/28/2003	\$51,900
Hall Kinion	J6876	Computer Programming Services	3/15/2004	8/31/2004	\$62,766
Haskett Consulting	J6458B	Computer Programming Services	9/1/2003	8/31/2004	\$171,600
Haskett Consulting	J6464C	Computer Programming Services	9/1/2003	1/30/2004	\$134,940
Haskett Consulting	J6549	Computer Programming Services	9/1/2003	8/31/2004	\$135,200
Indotronix International Corp	J6909B	Computer Programming Services	4/12/2004	8/31/2004	\$60,800
Indotronix International Corp.	J6627	Computer Programming Services	10/27/2003	8/31/2004	\$224,000
Indus Technology	J6447	Computer Programming Services	9/1/2003	12/31/2003	\$99,067
Indus Technology	J6450	Computer Programming Services	9/1/2003	1/30/2004	\$60,645
Indus Technology	J6456	Computer Programming Services	9/1/2003	12/31/2003	\$49,312
Indusa Technical Corp	J6888B	Computer Programming Services	3/29/2004	2/28/2004	\$57,200
Indusa Technical Corp	J7020A	Computer Programming Services	6/1/2004	8/31/2004	\$34,720
Indusa Technical Corp.	J6521	Computer Programming Services	9/1/2003	2/28/2004	\$218,420
Indusa Technical Corp.	J6617A	Computer Programming Services	11/10/2003	2/28/2004	\$145,600

Contractor	Contract #	Description	Award/Completion Dates		Cost
Indusa Technical Corp.	J7019A	Computer Programming Services	5/28/2004	8/31/2004	\$37,200
Insource Group	J6916	Computer Programming Services	4/12/2004	8/31/2004	\$50,400
International Software Consulting	J6618	Computer Programming Services	11/3/2003	8/31/2004	\$183,040
Invictus Technologies	J6531B	Computer Programming Services	9/1/2003	9/30/2003	\$16,472
Invictus Technologies	J6651A	Computer Programming Services	10/1/2003	12/31/2003	\$42,174
Ipsso Facto Consulting, Inc.	J7018	Computer Programming Services	5/13/2004	7/31/2004	\$27,500
Johnson Consulting Group	J6550A	Computer Programming Services	9/1/2003	8/31/2004	\$64,200
Johnson Consulting Group	J6745A	Computer Programming Services	12/29/2003	8/31/2004	\$122,720
Johnson Consulting Group	J6803	Computer Programming Services	1/28/2004	8/31/2004	\$89,600
Johnson Consulting Group	J6897B	Computer Programming Services	4/5/2004	8/31/2004	\$53,620
Johnson Consulting Group	J6908	Computer Programming Services	4/5/2004	8/31/2004	\$60,500
Johnson Consulting Group	J7160	Computer Programming Services	7/14/2004	8/31/2004	\$28,080
Keane	J6641	Computer Programming Services	10/1/2003	12/31/2003	\$42,640
Lang Technology Solutions	J6544	Computer Programming Services	9/1/2003	8/31/2004	\$145,043
Lang Technology Solutions	J6746	Computer Programming Services	12/16/2003	8/31/2004	\$25,520
Leosoft	J6888A	Computer Programming Services	3/16/2004	8/31/2004	\$58,520
Logic House Ltd.	J6460	Computer Programming Services	9/1/2003	11/28/2003	\$104,000
MBIC	J6513	Computer Programming Services	9/1/2003	8/31/2004	\$130,000
Modis	J6550B	Computer Programming Services	9/1/2003	8/31/2004	\$79,180
Mustang Technical Consultants	J6929	Computer Programming Services	4/5/2004	8/31/2004	\$30,000
Nakoma Group Enterprise Solutions	J7048	Computer Programming Services	5/25/2004	8/31/2004	\$18,750
National Human Resources Group	J6432C	Computer Programming Services	9/1/2003	2/28/2004	\$136,200
National Human Resources Group	J6577	Computer Programming Services	9/1/2003	12/31/2003	\$26,212
National Human Resources Group	J6614	Computer Programming Services	9/11/2003	8/31/2004	\$249,600
National Human Resources Group	J6710	Computer Programming Services	11/3/2003	8/31/2004	\$166,400
National Human Resources Group	J6711	Computer Programming Services	11/24/2003	8/31/2004	\$64,800
National Human Resources Group	J6817	Computer Programming Services	2/2/2004	8/31/2004	\$104,958
National Human Resources Group	J6818B	Computer Programming Services	2/2/2004	8/31/2004	\$77,056
National Human Resources Group	J7045B	Computer Programming Services	6/2/2004	8/31/2004	\$38,850
National Human Resources Group	J7073	Computer Programming Services	6/1/2004	8/31/2004	\$36,000
National Human Resources Group	J7093A	Computer Programming Services	6/1/2004	8/31/2004	\$38,002
National Human Resources Group	J7110A	Computer Programming Services	6/2/2004	8/31/2004	\$29,250
National Human Resources Group	J7120	Computer Programming Services	8/10/2004	8/31/2004	\$22,500
National Human Resources Group	J7141	Computer Programming Services	7/14/2004	8/31/2004	\$45,198
Neos Consulting Group	J6814	Computer Programming Services	3/22/2004	8/31/2004	\$102,312
Neos Consulting Group	J6906	Computer Programming Services	3/11/2004	8/31/2004	\$168,000
Neos Consulting Group	J6908A	Computer Programming Services	4/7/2004	8/31/2004	\$74,800
NF Consulting Services	J6438E	Computer Programming Services	9/1/2003	12/31/2003	\$42,212
NF Consulting Services	J6441B	Computer Programming Services	9/1/2003	11/28/2003	\$35,552
NF Consulting Services	J6461C	Computer Programming Services	9/1/2003	11/28/2003	\$37,887
NF Consulting Services	J6467	Computer Programming Services	9/1/2003	1/30/2004	\$79,329
NF Consulting Services	J6494	Computer Programming Services	9/29/2003	8/1/3104	\$312,000
NF Consulting Services	J6503	Computer Programming Services	9/1/2003	8/31/2004	\$169,100
NF Consulting Services	J6547B	Computer Programming Services	9/1/2003	8/31/2004	\$114,400

Contractor	Contract #	Description	Award/Completion Dates		Cost
NF Consulting Services	J6561	Computer Programming Services	9/29/2003	3/31/2004	\$38,500
NF Consulting Services	J6566	Computer Programming Services	9/1/2003	8/31/2004	\$113,760
NF Consulting Services	J6578	Computer Programming Services	9/1/2003	8/31/2004	\$153,600
NF Consulting Services	J6615	Computer Programming Services	9/1/2003	8/31/2004	\$176,800
NF Consulting Services	J6633	Computer Programming Services	9/23/2003	3/31/2004	\$57,200
NF Consulting Services	J6635	Computer Programming Services	10/1/2003	8/31/2004	\$114,400
NF Consulting Services	J6640	Computer Programming Services	9/29/2003	8/31/2004	\$49,720
NF Consulting Services	J6650A	Computer Programming Services	11/4/2003	8/31/2004	\$126,100
NF Consulting Services	J6745A1	Computer Programming Services	12/2/2003	8/31/2004	\$114,400
NF Consulting Services	J6745B	Computer Programming Services	12/2/2003	8/31/2004	\$114,400
NF Consulting Services	J6791	Computer Programming Services	12/1/2003	8/31/2004	\$104,688
NF Consulting Services	J6792	Computer Programming Services	12/1/2003	8/31/2004	\$118,656
NF Consulting Services	J6867	Computer Programming Services	3/22/2004	5/31/2004	\$59,296
NF Consulting Services	J6893	Computer Programming Services	4/1/2004	5/31/2004	\$57,200
NF Consulting Services	J6909A	Computer Programming Services	4/12/2004	8/31/2004	\$46,750
NF Consulting Services	J6910	Computer Programming Services	4/7/2004	8/31/2004	\$98,643
NF Consulting Services	J7047	Computer Programming Services	5/3/2004	8/31/2004	\$43,550
NF Consulting Services	J7074	Computer Programming Services	6/1/2004	8/31/2004	\$33,000
NF Consulting Services	J7093B	Computer Programming Services	5/19/2004	8/31/2004	\$43,680
NF Consulting Services	J7094	Computer Programming Services	5/19/2004	8/31/2004	\$26,400
NF Consulting Services	J7097	Computer Programming Services	5/19/2004	8/31/2004	\$18,370
NF Consulting Services	J7107	Computer Programming Services	5/19/2004	8/31/2004	\$28,875
NF Consulting Services	J7118	Computer Programming Services	6/28/2004	8/31/2004	\$38,925
NF Consulting Services	J7162	Computer Programming Services	7/19/2004	8/31/2004	\$26,970
NF Consulting Services	J7166	Computer Programming Services	7/27/2004	8/31/2004	\$27,300
Nortek Solutions	J6910A	Computer Programming Services	4/26/2004	8/31/2004	\$38,130
OSS	J6553	Computer Programming Services	9/1/2003	8/31/2004	\$342,723
OSS	J6637	Computer Programming Services	10/1/2003	8/31/2004	\$104,000
OSS	J6650B	Computer Programming Services	11/10/2003	8/31/2004	\$83,249
Palladian Consulting	J6504	Computer Programming Services	9/1/2003	8/31/2004	\$153,920
Precision Task Group	J6434B	Computer Programming Services	9/1/2003	1/30/2004	\$65,740
Precision Task Group	J6512A	Computer Programming Services	9/1/2003	8/31/2004	\$157,920
Precision Task Group	J6512C	Computer Programming Services	9/1/2003	8/31/2004	\$153,600
Precision Task Group	J6523	Computer Programming Services	9/1/2003	1/31/2004	\$114,145
Precision Task Group	J6875	Computer Programming Services	2/9/2004	8/31/2004	\$78,400
Precision Task Group	J6877	Computer Programming Services	2/9/2004	8/31/2004	\$132,000
Primary Integrators	J6097	Computer Programming Services	9/1/2003	10/31/2003	\$50,674
Princeton Information Ltd.	J7110B	Computer Programming Services	6/14/2004	8/31/2004	\$49,200
Pro Edge Consulting	J6278	Computer Programming Services	9/1/2003	10/31/2004	\$44,000
Quaternity Corporation	J6441C	Computer Programming Services	9/1/2003	10/31/2003	\$38,147
Quaternity Corporation	J6471B	Computer Programming Services	9/1/2003	11/28/2003	\$33,735
Quaternity Corporation	J6744	Computer Programming Services	11/18/2003	8/31/2004	\$171,600
Quaternity Corporation	J6810	Computer Programming Services	12/15/2003	8/31/2004	\$30,000
Quaternity Corporation	J7168	Computer Programming Services	8/23/2004	8/31/2004	\$20,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Randstad North America	J6527	Computer Programming Services	9/1/2003	10/31/2003	\$44,000
RFD & Associates	J6472	Computer Programming Services	9/1/2003	5/31/2004	\$119,595
RFD & Associates	J6505	Computer Programming Services	9/1/2003	8/31/2004	\$128,856
RFD & Associates	J6588	Computer Programming Services	9/1/2003	12/30/2003	\$44,540
RHI Consulting	J6531C	Computer Programming Services	9/1/2003	9/30/2003	\$18,942
Rhyan Technology Services	J6649	Computer Programming Services	10/7/2003	8/31/2004	\$136,013
Rhyan Technology Services	J6886	Computer Programming Services	2/17/2004	8/31/2004	\$84,000
Rhyan Technology Services	J7019B	Computer Programming Services	5/28/2004	8/31/2004	\$29,748
RL Technical Services	J6589	Computer Programming Services	9/1/2003	8/31/2004	\$28,672
RL Technical Services	J6959	Computer Programming Services	4/7/2004	8/31/2004	\$14,016
Rufus, Monday N., PC	P6739	Auditing Services	9/1/2003	8/31/2004	\$39,355
SCB Computer Technology	J6571A	Computer Programming Services	9/1/2003	8/31/2004	\$78,365
Sentari Technologies	J6465	Computer Programming Services	9/1/2003	1/30/2004	\$78,715
Sentari Technologies	J6735	Computer Programming Services	12/3/2003	8/31/2004	\$133,364
Sentari Technologies	J6897C	Computer Programming Services	4/5/2004	8/31/2004	\$53,620
Sentari Technologies	J6919	Computer Programming Services	5/3/2004	8/31/2004	\$77,000
Sentari Technologies	J7050	Computer Programming Services	6/7/2004	8/31/2004	\$24,700
Sentari Technologies	J7052	Computer Programming Services	5/3/2004	8/31/2004	\$79,120
Sentari Technologies	J7113	Computer Programming Services	6/14/2004	8/31/2004	\$38,675
Sierra Systems Group	J6754	Computer Programming Services	12/3/2003	8/31/2004	\$147,875
Sierra Systems Group	J6755	Computer Programming Services	12/3/2003	8/31/2004	\$132,795
Sierra Systems Group	J6756	Computer Programming Services	12/3/2003	8/31/2004	\$64,600
Sierra Systems Group	J6757	Computer Programming Services	12/3/2003	8/31/2004	\$22,800
Sierra Systems Group	J6758	Computer Programming Services	12/3/2003	8/31/2004	\$52,706
Sierra Systems Group	J6759	Computer Programming Services	12/3/2003	8/31/2004	\$163,628
Sierra Systems Group	J6760	Computer Programming Services	12/3/2003	8/31/2004	\$15,200
Sierra Systems Group	J6761	Computer Programming Services	12/3/2003	8/31/2004	\$15,200
Sierra Systems Group	J6762	Computer Programming Services	12/3/2003	8/31/2004	\$83,676
Sierra Systems Group	J6763	Computer Programming Services	12/3/2003	8/31/2004	\$27,588
Sierra Systems Group	J6764	Computer Programming Services	12/3/2003	8/31/2004	\$15,200
Sierra Systems Group	J6765	Computer Programming Services	12/3/2003	8/31/2004	\$44,878
Sierra Systems Group	J6766	Computer Programming Services	12/3/2003	8/31/2004	\$31,450
Sierra Systems Group	J6805	Computer Programming Services	2/1/2004	8/31/2004	\$95,532
Sierra Systems Group	J6853	Computer Programming Services	2/12/2004	8/31/2004	\$84,500
Sierra Systems Group	J7090	Computer Programming Services	6/1/2004	8/31/2004	\$94,500
Southwestern Bell	P7490	Telecommunications circuits	9/1/2002	8/31/2004	\$12,126,000
Spurtech Consultants, Inc.	J6571B	Computer Programming Services	9/1/2003	8/31/2004	\$242,984
Spurtech Consultants, Inc.	J6845B	Computer Programming Services	1/12/2004	8/31/2004	\$127,500
Spurtech Consultants, Inc.	J6847	Computer Programming Services	1/12/2004	8/31/2004	\$99,750
Spurtech Consultants, Inc.	J6912	Computer Programming Services	3/15/2004	8/31/2004	\$319,000
Technology and Engineering Careers	J6506	Computer Programming Services	9/1/2003	8/31/2004	\$116,480
Technology Decisions, Inc.	J6516	Project Management Services	9/1/2003	8/31/2004	\$172,000
Teksystems	J6550D	Computer Programming Services	9/1/2003	8/31/2004	\$72,760
Texas Govlink	J6474	Computer Programming Services	9/1/2003	8/31/2004	\$110,236

Contractor	Contract #	Description	Award/Completion Dates		Cost
Texas Govlink	J6519	Computer Programming Services	9/1/2003	10/31/2003	\$37,853
Texas Govlink	J7150	Computer Programming Services	7/1/2004	8/31/2004	\$45,720
Texas Govlink	J7152	Computer Programming Services	7/8/2004	8/31/2004	\$26,650
Texsys CDI, Inc.	P6651	Software Maintenance	8/31/2003	8/30/2004	\$24,440
T-Mar Consulting	J6454	Computer Programming Services	9/1/2003	8/31/2004	\$228,800
T-Mar Consulting	J6463	Computer Programming Services	9/1/2003	11/28/2003	\$33,735
T-Mar Consulting	J6524	Computer Programming Services	9/1/2003	8/31/2004	\$206,500
T-Mar Consulting	J6524A	Computer Programming Services	9/1/2003	8/31/2004	\$192,000
T-Mar Consulting	J6524B	Computer Programming Services	9/1/2003	11/28/2003	\$57,090
T-Mar Consulting	J6617B	Computer Programming Services	11/5/2003	8/31/2004	\$135,200
T-Mar Consulting	J6712	Computer Programming Services	12/1/2003	8/31/2004	\$105,550
T-Mar Consulting	J6860B	Computer Programming Services	2/25/2004	8/31/2004	\$79,300
Underwood Software Association	J6468	Computer Programming Services	9/1/2003	11/28/2003	\$95,636
Underwood Software Association	J6470B	Computer Programming Services	9/1/2003	11/28/2003	\$49,120
Utech Consulting	J6567	Computer Programming Services	9/1/2003	8/31/2004	\$97,920
Victina Systems International	J6445	Computer Programming Services	9/1/2003	8/31/2004	\$61,631
Victina Systems International	J6550C	Computer Programming Services	9/1/2003	8/31/2004	\$72,760
Victina Systems International	J6617C	Computer Programming Services	11/3/2003	8/31/2004	\$141,440
Viva USA	J6818	Computer Programming Services	2/2/2004	8/31/2004	\$77,921
Viva USA	J7098	Computer Programming Services	7/14/2004	8/31/2004	\$17,760
Professional Services Total:					\$42,910,836
Department of Information Resources Total:					\$118,384,490
Library and Archives Commission					
<u>Construction</u>					
Hunton Specialty Products	306-04-246	Cooling Tower	7/21/2004	8/31/2004	\$23,749
Construction Total:					\$23,749
<u>Major Information Systems</u>					
Amigos Library Services, Inc.	306-04-8062	OCLC support, service, and training on a proprietary software pr	10/7/2003	8/31/2004	\$438,500
Amigos Library Services, Inc.	306-04-8261	Services to database of electronic books	8/23/2004	8/31/2005	\$170,880
Ebsco Subscription Services	304-04-8249	Electronic database service	6/15/2004	6/30/2005	\$2,874,980
Gale Group	306-04-8250	Direct electronic information service of Galenet database	6/14/2004	6/30/2004	\$2,463,085
Major Information Systems Total:					\$5,947,445
<u>Other</u>					
Amigos Library Services, Inc.	306-04-8000	Courier service	7/23/2003	8/31/2004	\$143,560
Other Total:					\$143,560
<u>Professional Services</u>					
Jefferson Wells International	306-04-8026	Internal auditing services	10/14/2003	8/31/2004	\$40,365
Professional Services Total:					\$40,365
Library and Archives Commission Total:					\$6,155,119

Contractor	Contract #	Description	Award/Completion Dates		Cost
State Preservation Board					
<u>Construction</u>					
Clola Enterprises, Inc.	2004-11	Professional Services for CT & Museum	7/15/2003	8/31/2004	\$192,831
Clola Enterprises, Inc.	2004-12	Professional Services for CT & Museum	7/15/2003	8/31/2004	\$923,718
Flynn Construction	2004-19	Professional renovation services for Capitol Extension	9/8/2003	8/31/2004	\$242,000
Grinnell Fire Protection Systems	2004-03	Fire Protection Services for All Capitol sites	8/31/2003	8/31/2004	\$23,310
Thyssenkrupp Elevator	2004-15	Maintenance services at Museum	7/29/2003	8/31/2004	\$42,547
Construction Total:					\$1,424,406
<u>Other</u>					
BRS&G Austin, Inc.	2004-26	Marketing and advertising for the Museum	11/1/2003	10/31/2004	\$100,000
Giant Screen Films, LLC	2004-34	Lease of IMAX film for exhibition at the Museum	3/8/2004	11/12/2004	\$72,000
IMAX Corporation	2004-27	Lease of IMAX film for exhibition at the Museum	11/27/2003	9/11/2004	\$181,000
MacGillivray Freeman Films, Inc.	2004-29	Lease of IMAX film for exhibition at the Museum	11/18/2003	9/21/2004	\$90,000
SK Films, Inc.	2004-35	Lease of IMAX film for exhibition at the Museum	4/20/2004	5/18/2005	\$89,000
Thyssenkrupp Elevator	2004-14	Maintenance services at Capitol	7/29/2003	8/31/2004	\$129,566
Turnkey Security, Inc.	2004-06	Maintenance Services at Capitol	7/17/2003	8/31/2004	\$50,925
Other Total:					\$712,491
<u>Professional Services</u>					
Clola Enterprises, Inc.	2004-13	Professional Services for CT & Museum	7/15/2003	8/31/2004	\$536,025
IMAX Corporation	2004-01	Proprietary-Imax Equipment Lease Agreement	8/31/2003	8/31/2004	\$112,000
Professional Services Total:					\$648,025
State Preservation Board Total:					\$2,784,922
State Office of Risk Management					
<u>Other</u>					
ARGUS	2000-0003	Medical Cost Containment	6/23/1999	8/31/2004	\$6,700,000
Other Total:					\$6,700,000
State Office of Risk Management Total:					\$6,700,000
Secretary of State					
<u>Other</u>					
Moblis Technologies, Inc.	307-4-00100	Maintenance support for Business Entity Filing System	9/1/2003	8/31/2004	\$70,000
Other Total:					\$70,000
<u>Professional Services</u>					
Maximus, Inc.	307-4-00515	Federal Indirect Cost Recovery Plan	6/21/2004	8/31/2005	\$47,280
Professional Services Total:					\$47,280
Secretary of State Total:					\$117,280
Office of State-Federal Relations					
<u>Consulting</u>					
Federalist Group, LLC	333-0203-1000-2R	Federal Governmental Consulting	10/1/2003	8/31/2005	\$345,000
Piper Rudnick, LLP	333-0203-1001-2R	Federal Governmental Consulting	10/1/2003	3/31/2004	\$90,000
Consulting Total:					\$435,000

Contractor	Contract #	Description	Award/Completion Dates	Cost
			Office of State-Federal Relations Total:	\$435,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
ARTICLE 2 - Health and Human Services					
Department on Aging					
<u>Professional Services</u>					
Ark-Tex Council of Governments	WHCOA-ATW 11	Conduct ATW Community Capacity Building projects	8/31/2003	10/17/2003	\$15,000
Concho Valley Council of Governments	WHCOA-ATW 10	Conduct ATW Community Capacity Building projects	8/31/2003	10/17/2003	\$15,000
Dallas Community Council of Governments	WHCOA-ATW 9	Conduct ATW Community Capacity Building projects	8/31/2003	10/17/2003	\$15,000
East Texas Council of Governments	WHCOA-ATW 8	Conduct ATW Community Capacity Building projects	8/31/2003	10/17/2003	\$15,000
Evins Temporary Services	340-4-091	Executive Assistant temporary to fill vacant position	9/1/2003	3/29/2004	\$21,930
Gregorczyk & Jansen, CPAs	340-4-053	Internal Auditor	9/1/2003	8/31/2004	\$43,200
Middle Rio Grande Development Council	WHCOA-ATW 7	Conduct ATW Community Capacity Building projects	8/31/2003	10/17/2003	\$15,000
North Texas Council of Governments	WHCOA-ATW 6	Conduct ATW Community Capacity Building projects	8/31/2003	10/17/2003	\$15,000
Northrop Grumman Technical Services, Inc.	340-4-123	Seat management services, computer lease	9/1/2003	8/31/2004	\$21,541
Permian Basin Regional Planning Commission	WHCOA-ATW 5	Conduct ATW Community Capacity Building projects	8/31/2003	10/17/2003	\$15,000
Rio Grande Council of Governments	WHCOA-ATW 4	Conduct ATW Community Capacity Building projects	8/31/2003	10/17/2003	\$15,000
Robert Half International, Inc. (Accountemps)	340-4-145	Accountant V temporary to fill vacant position	3/23/2004	7/26/2004	\$31,000
South Plains Association of Governments	WHCOA-ATW 3	Conduct ATW Community Capacity Building projects	8/31/2003	10/17/2003	\$15,000
Texas Legal Services Center	2003-05-1001	Financial support for the legal hotline for Texans	4/1/2003	8/31/2004	\$110,000
TIBH Industries/Peak Performers	340-4-107	Accountant III temporary to fill vacant position	1/15/2004	8/19/2004	\$33,017
United Way of Metropolitan Tarrant County	WHCOA-ATW 2	Conduct ATW Community Capacity Building projects	8/31/2003	10/17/2003	\$15,000
West Central Texas Council of Governments	WHCOA-ATW 1	Conduct ATW Community Capacity Building projects	8/31/2003	10/17/2003	\$15,000
				Professional Services Total:	\$425,688
				Department on Aging Total:	\$425,688
Commission on Alcohol and Drug Abuse					
<u>Major Information Systems</u>					
Dell Financial Services	517-4-3672	Lease of agency personal computers	9/1/2002	8/31/2005	\$589,735
NF Consulting Services	517-2-2090	Programmer services	9/1/2001	8/31/2005	\$2,899,006
				Major Information Systems Total:	\$3,488,741
<u>Other</u>					
Alamo Workforce Development Board	10809	Intervention Services	3/25/2003	2/29/2004	\$100,000
DM 2000, Inc.	517-1-1467	Offender Education material storage and distribution services	4/1/2001	8/31/2005	\$379,248
Swift Solutions	517-2-2214	Event planning and coordinating services	9/1/2002	8/31/2005	\$135,404
				Other Total:	\$614,652
				Commission on Alcohol and Drug Abuse Total:	\$4,103,393
Commission for the Blind					
<u>Construction</u>					
Americana Builders	318-1016	Repair/replacement/construction of sidewalk, curbs, ramps	8/14/2003	9/30/2003	\$19,586
Mid-Continental Restoration Company	3180001424	Caulking/Wet Sealing @ CCRC	6/17/2003	10/15/2003	\$66,370
				Construction Total:	\$85,956
<u>Consulting</u>					
Escalade Technology Group, Inc.	318-04-089	BET Retirement Program	4/27/2004	8/31/2005	\$72,200

Contractor	Contract #	Description	Award/Completion Dates		Cost
			Consulting Total:		\$72,200
<u>Major Information Systems</u>					
Northrop Grumman Technical Services, Inc.	674-1-41729-1	Server, Desktop Management	12/7/2000	12/6/2003	\$1,067,775
Northrop Grumman Technical Services, Inc.	674-814051	Desktop Management	12/7/2000	8/31/2004	\$583,158
TEICC	318-04-029	Desktop Computers/ Consumer	10/22/2003	10/31/2004	\$254,870
Major Information Systems Total:					\$1,905,803
<u>Other</u>					
ADI-Assistive Devices, Inc.	672-823159	Rehabilitation Supplies/ Adaptive Aids	7/9/2002	12/30/2003	\$65,512
Allied Consultants, Inc.	318-03-108A	Project Leader	9/1/2003	8/1/2004	\$174,800
Asset Protection and Security Services, Inc.	3180003646	Security Guard Services	9/1/2003	8/31/2004	\$84,144
Christal Vision	676-824364A	Adaptive Software/Hardware	11/14/2002	1/31/2004	\$55,986
D. Boone Consultants	318-04-015	Employee Training (O&M Skills)	10/14/2003	8/31/2004	\$93,255
Diabetes Supply Bryan, Inc.	318-03-140	Blood Glucose Meters and Accessories	4/3/2003	3/31/2004	\$244,868
Diabetes Supply Bryan, Inc.	318-03-140R	Blood Glucose Meters and Accessories	4/3/2004	3/31/2005	\$244,868
Dial, Jack G., PHD	318-04-071	Develop guides for Vocational Evaluations	2/25/2004	12/31/2005	\$69,000
Ed Christal - Christal Vision	318-03-222	Closed Circuit Television	7/10/2003	6/30/2004	\$139,843
Ed Christal - Christal Vision	318-04-081	Adaptive Software/Hardware	4/1/2004	3/31/2005	\$333,451
Ed Christal - Christal Vision	676-824362	Adaptive Hardware/Hardware	11/18/2002	10/31/2003	\$223,943
EpicEdge	888-002119	HHSAS Implementation Support	10/1/2002	10/1/2003	\$905,782
Independent Living Aids, Inc.	318-03-233	Straight Canes w/Metal Tip	8/6/2003	7/31/2004	\$75,750
LS&S	672-822693	Rehabilitation Supplies/ Adaptive Aids	7/9/2002	12/30/2003	\$56,601
Magnisight, Inc.	318-03-216	Closed Circuit Television	7/10/2003	6/30/2004	\$135,874
NanoPac, Inc.	676-824363	Adaptive Hardware/Hardware	11/14/2002	1/31/2004	\$288,140
Optelec	318-03-218	Closed Circuit Television	7/10/2003	6/30/2004	\$156,300
Peerless Restaurant Supplies	318-04-053	Modular Cabinets	12/11/2003	11/30/2004	\$73,205
Peerless Restaurant Supplies	318-04-063	Notebook computers	2/1/2004	1/31/2005	\$73,160
Pulse Data Humanware	318-03-219	Closed Circuit Television	7/10/2003	6/30/2004	\$117,168
Pulse Data Humanware	318-04-083	Adaptive Software/Hardware	4/1/2004	3/31/2005	\$340,382
Pulse Data Humanware	676-824364	Adaptive Software/Hardware	11/14/2002	1/31/2004	\$135,517
Salvaggio, Teal & Associates	318-03-108C	Functional Support	9/1/2003	2/28/2004	\$136,400
Sighted Electronics	318-04-084	Adaptive Software/Hardware	4/1/2004	3/31/2005	\$154,205
Sighted Electronics	676-824365	Adaptive Software/Hardware	11/18/2002	10/31/2003	\$104,895
Telesensory Systems, Inc.	318-03-215	Closed Circuit Television	7/10/2003	6/30/2004	\$130,990
TIBH Industries Inc.	318-04-002	Temporary Services: Austin-Goodwill	9/1/2003	8/31/2004	\$74,208
Time Insurance Agency Inc.	665-03-087	Public and Product Liability Insurance	10/8/2002	10/17/2004	\$50,520
Time Insurance Agency, Inc.	3180003732	General Liability coverage for BET faculties	10/6/2003	10/5/2004	\$60,000
United Parcel Service	3180003594	Overnight and Second day delivery services	9/1/2003	8/31/2004	\$50,000
Vision Technology, Inc.	318-03-217	Closed Circuit Television	7/10/2003	6/30/2004	\$138,742
Other Total:					\$4,987,508
<u>Professional Services</u>					
Duration Software, Inc.	674-2-47506	Consumer Service Case Management System	12/19/2001	11/30/2003	\$879,800
Nakoma Group of Texas, LLC	318-04-086	Payroll Support	3/1/2004	8/31/2004	\$115,280
Prevent Blindness Texas	318-03-118	Vision Screening Services	2/27/2003	8/31/2005	\$319,424

Contractor	Contract #	Description	Award/Completion Dates		Cost
Professional Services Total:					\$1,314,504
Commission for the Blind Total:					\$8,365,971
Commission for the Deaf and Hard of Hearing					
<u>Other</u>					
Big Country Services for the Deaf & Hard of Hearing	rs-03-02	Provision of regional client services	9/1/2001	8/31/2005	\$180,000
Communication Access Interpreting Services	rs-03-07	Provision of regional client services	9/1/2001	8/31/2005	\$180,000
CSD of Texas	rs-02-01	Provision of regional client services	9/1/2001	8/31/2005	\$180,000
CSD of Texas	rs-03-04	Provision of regional client services	12/1/2002	8/31/2005	\$173,000
CSD of Texas	rs-03-08	Provision of regional client services	9/1/2001	8/31/2005	\$180,000
Deaf Action Center	rs-03-03	Provision of regional client services	9/1/2001	8/31/2005	\$180,000
El Paso Center of the Deaf & Hearing	rs-03-10	Provision of regional client services	9/1/2001	8/31/2005	\$180,000
Highland Council for the Deaf	rs-03-09	Provision of regional client services	9/1/2001	8/31/2005	\$180,000
Johnson Interpreting Services	rs-03-05	Provision of regional client services	9/1/2001	8/31/2005	\$180,000
Nightingale Adult Day Center	rs-03-06	Provision of regional client services	9/1/2001	8/31/2005	\$180,000
South Texas Center for the Deaf & Hard of Hearing	rs-03-11	Provision of regional client services	9/1/2001	8/31/2005	\$180,000
Other Total:					\$1,973,000
Commission for the Deaf and Hard of Hearing Total:					\$1,973,000
Interagency Council on Early Childhood Intervention					
<u>Professional Services</u>					
Jansen & Gregorczyk, CPAs	OC-04-02	Internal Audit Services	9/1/2003	8/31/2004	\$47,430
Professional Services Total:					\$47,430
Interagency Council on Early Childhood Intervention Total:					\$47,430
Department of Health					
<u>Consulting</u>					
Rudd & Wisdom Inc.	04-01	BCH - Children W/spec. Care Needs	9/1/2003	8/31/2004	\$40,000
Consulting Total:					\$40,000
<u>Major Information Systems</u>					
Austin Ribbon & Computer Supplies, Inc.	0000211414	Agency consolidated purchase of servers	7/15/2004	8/31/2004	\$565,340
Austin Ribbon & Computer Supplies, Inc.	0000211532	Computers and servers for Bureau of Laboratories	8/19/2004	8/31/2004	\$121,990
Commonwealth Clinical Systems Inc.	0000209281	Data collection system	9/22/2003	8/31/2012	\$509,925
Electronic Data Systems Corporation	0000205765	Tech Support/Development for Immunization Tracking System	9/1/2002	8/31/2007	\$559,160
Electronic Data Systems Corporation	205765	Software Maintenance Contract	9/1/2002	8/31/2008	\$559,160
Eurosoft	206138	Software Programmer	9/1/2002	8/31/2004	\$213,551
Genesis Systems Inc.	207790	Electronic birth registration pre-programmed software	3/31/2003	8/31/2008	\$474,802
InterNetwork Experts	0000211377	Cisco hardware and maintenance	7/8/2004	8/31/2004	\$182,612
Maximus, Inc.	207698	WIC EBT Implementation/Integration Quality Assurance	1/13/2002	1/12/2007	\$392,654
Motorola, Inc.	0000211546	High frequency radios	8/25/2004	8/31/2004	\$236,846
Neometrics Inc.	207574	Newborn Screening and Case Management applications	10/23/2002	8/31/2004	\$132,600
Optimization Zorn Corporation	0000206730	SIMS Software	8/29/2002	8/31/2008	\$1,226,356
Optimization Zorn Corporation	102535	Screening Information Management	10/10/2000	8/31/2008	\$2,147,000
Orchard Software Corp.	0000211299	Women's Health Lab Information System	7/25/2004	8/31/2009	\$378,060

Contractor	Contract #	Description	Award/Completion Dates		Cost
Perkin Elmer LAS Inc.	0000208867	Laboratory Equipment	9/1/2003	8/31/2004	\$128,511
Perkin Elmer LAS Inc.	0000211460	Environmental Laboratory Information Management System	9/1/2003	8/31/2004	\$320,000
Perkin Elmer LAS Inc.	208279	Newborn Screening Laboratory Information Management Sys.	6/5/2003	8/31/2004	\$613,000
Robisheaux, Randy	206131	Software Programmer	9/1/2002	8/31/2004	\$216,825
Sapphire Technologies	208028	Services of programmer: Michael E. Kuhl	3/4/2003	3/31/2006	\$109,310
SHI Government Solutions	208931	Real Secure server sensor	8/6/2003	8/31/2004	\$111,449
University of Kansas	102571	Database Documentation System	10/9/2000	8/31/2005	\$128,000
Xerox Corporation	103285	Lease for DocuTech	12/22/2000	1/1/2006	\$212,746
Major Information Systems Total:					\$9,539,897

Other

Abilene Public Health Department	04-03A	OPHP - Bioterrorism Preparedness	9/1/2003	8/31/2004	\$230,313
Abilene Public Health Department	04-04A	AC Family Health - Primary Health Care	9/1/2003	8/31/2004	\$226,566
Abilene Public Health Department	04-05	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$559,535
Abilene Public Health Department	04-06	OPHP - Local Public Health System	9/1/2003	8/31/2004	\$176,911
Abilene Public Health Department	2003-07A	Immunization Division - immunization program	9/1/2002	12/31/2003	\$77,853
Abilene Public Health Department	2003-08A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$529,848
Abilene-Taylor County Public Health District	04-07	Refugee Health Screening Program	6/1/2004	9/30/2004	\$50,000
Abilene-Taylor County Public Health District	05-01B	Immunization Branch - Locals	1/1/2004	12/31/2004	\$64,781
Abstinence America	04-01C	BCH - Abstinence Education	10/1/2003	9/30/2004	\$58,218
AIDS Arms, Inc.	05-01	HIV - Unique	4/1/2004	3/31/2005	\$151,613
AIDS Arms, Inc.	05-02	HIV - Ryan White	7/1/2004	3/31/2005	\$101,465
AIDS Arms, Inc.	2004-01	Bureau of HIV & STD Prevention, HIV Medication Project	4/1/2003	3/31/2004	\$151,613
AIDS Arms, Inc.	2004-02	Bureau of HIV & STD Prevention	4/1/2003	3/31/2004	\$100,000
AIDS Foundation Houston Inc.	05-01	HIV - Unique	4/1/2004	3/31/2005	\$151,613
AIDS Foundation Houston, Inc.	2004-01	Bureau of HIV & STD Prevention, HIV Medication Project	4/1/2003	3/31/2004	\$151,613
AIDS Outreach Center, Inc.	05-01	HIV - Prevention	1/1/2004	12/31/2004	\$370,000
AIDS Outreach Center, Inc.	2004-01	Bureau of HIV & STD Prevention	1/1/2003	12/31/2003	\$370,000
AIDS Resource Center of Texoma Inc.	04-01	HIV - Prevention	9/1/2003	8/31/2004	\$95,000
AIDS Resources of Rural Texas	05-01	HIV - Ryan White	7/1/2004	3/31/2005	\$58,000
AIDS Services of Austin, Inc.	05-01	HIV - Ryan White	7/1/2004	3/31/2005	\$78,000
AIDS Services of Austin, Inc.	2004-01	Bureau of HIV & STD Prevention	4/1/2003	3/31/2004	\$92,007
Alvin Community Health Endeavor, Inc.	04-01A	ACFH - Federally Qualified Health Center	3/1/2004	8/31/2004	\$65,567
Amarillo Hospital District	04-01C	EPI - Poison Control Centers	9/1/2003	8/31/2004	\$723,760
American Indians in Texas at the Spanish Colonia	04-01A	BWH - Title X - Male Involvement	9/1/2003	8/31/2004	\$150,000
American Lung Association of Texas	05-01A	Tuberculosis Elimination Division	1/1/2004	12/31/2004	\$307,135
American Lung Association of Texas	2004-01	Tuberculosis Elimination Division	1/1/2003	12/31/2003	\$214,209
Andrews City-County Health Department	04-02A	AC Family Health - Primary Health Care	9/1/2003	8/31/2004	\$100,680
Angelina County & Cities Health District	04-02A	OPHP - Bioterrorism Preparedness	9/1/2003	8/31/2004	\$273,113
Angelina County & Cities Health District	04-03B	AC Family Health - Primary Health Care	9/1/2003	8/31/2004	\$200,606
Angelina County & Cities Health District	04-04	BCH - Case Management	9/1/2003	8/31/2004	\$61,000
Angelina County & Cities Health District	04-05	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$431,251
Angelina County & Cities Health District	05-01B	Immunization Branch - Locals	1/1/2004	12/31/2004	\$95,875
Angelina County & Cities Health District	2003-05A	Immunization Division - immunization program	9/1/2002	12/31/2003	\$112,250
Angelina County & Cities Health District	2003-08A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$395,366

Contractor	Contract #	Description	Award/Completion Dates		Cost
Any Baby Can, Inc. - Texas	04-01	BCH - Case Management	9/1/2003	8/31/2004	\$371,547
Arlington Independent School District	04-01	BCH - Abstinence Education	10/1/2003	9/30/2004	\$202,175
Arlington Independent School District	2003-01A	BCH - Abstinence Education	10/1/2002	9/30/2003	\$308,097
Arthritis Foundation North Texas Chapter	04-01A	Cardiovascular Health/Wellness Program	2/1/2004	6/29/2004	\$52,000
Association for Retarded Citizens - San Antonio, Inc.	04-01	BCH - Case Management	9/1/2003	8/31/2004	\$180,839
Asthma Coalition of Texas	04-01	OSE - Asthma Control	10/1/2003	9/30/2004	\$70,636
Asthma Coalition of Texas	2003-01	Asthma surveillance project	10/1/2002	9/30/2003	\$70,527
Atascosa Health Center Inc.	04-01A	AC Family Health - Primary Health Care	9/1/2003	8/31/2004	\$75,778
Atascosa Health Center Inc.	04-02A	BWH - Title X	9/1/2003	8/31/2004	\$60,621
Atascosa Health Center Inc.	04-03	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$196,343
Atascosa Health Center Inc.	05-01	Breast & Cervical Cancer	7/1/2004	6/30/2005	\$52,000
Atascosa Health Center Inc.	2003-03A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$215,266
Austin Outreach and Community Service Center Inc	05-01A	HIV - Prevention	1/1/2004	12/31/2004	\$145,950
Austin Outreach and Community Service Center, Inc.	2004-01	Bureau of HIV & STD Prevention	1/1/2003	12/31/2003	\$150,000
Austin-Travis County Health & Human Services Dept.	04-01	AC Family Health - Fee for Service	9/1/2003	8/31/2004	\$232,315
Austin-Travis County Health & Human Services Dept.	04-06	STD - HIV	9/1/2003	8/31/2004	\$139,302
Austin-Travis County Health & Human Services Dept.	04-07	TB - Prevention and Control	9/1/2003	8/31/2004	\$187,431
Austin-Travis County Health & Human Services Dept.	04-08D	OPHP - Bioterrorism Preparedness	9/1/2003	8/31/2004	\$1,371,299
Austin-Travis County Health & Human Services Dept.	04-10	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$3,130,650
Austin-Travis County Health & Human Services Dept.	04-11A	OPHP - Local Public Health System	9/1/2003	8/31/2004	\$216,798
Austin-Travis County Health & Human Services Dept.	04-12	Refugee Health Screening Program	10/1/2003	9/30/2004	\$169,209
Austin-Travis County Health & Human Services Dept.	04-13	BNS - WIC	10/1/2003	9/30/2004	\$191,686
Austin-Travis County Health & Human Services Dept.	05-01	TB - Prevention and Control	1/1/2004	12/31/2004	\$158,528
Austin-Travis County Health & Human Services Dept.	05-02A	HIV - Prevention	1/1/2004	12/31/2004	\$656,132
Austin-Travis County Health & Human Services Dept.	05-03B	Immunization Branch - Locals	1/1/2004	12/31/2004	\$505,797
Austin-Travis County Health & Human Services Dept.	05-04A	HIV - Surveillance	4/1/2004	12/31/2004	\$60,168
Austin-Travis County Health & Human Services Dept.	2003-11B	Immunization Division - immunization program	9/1/2002	12/31/2003	\$608,497
Austin-Travis County Health & Human Services Dept.	2003-12	Bureau of Nutrition Services: lactation center for WIC mothers	10/1/2002	9/30/2003	\$180,436
Austin-Travis County Health & Human Services Dept.	2003-13A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$2,841,225
Austin-Travis County Health & Human Services Dept.	2003-15	Refugee Health Screening Program	10/1/2002	9/30/2003	\$173,000
Austin-Travis County Health & Human Services Dept.	2004-01	Bureau of HIV & STD Prevention - active surveillance	1/1/2003	12/31/2003	\$92,173
Austin-Travis County Health & Human Services Dept.	2004-02	Bureau of HIV & STD Prevention	1/1/2003	12/31/2003	\$648,512
Austin-Travis County Health & Human Services Dept.	2004-03	Tuberculosis Elimination Division	1/1/2003	12/31/2003	\$158,528
Baptist Childrens Home Ministries	2003-01A	BCH - Abstinence Education	10/1/2002	9/30/2003	\$159,473
Barrio Comprehensive Family Health Care Center, Inc.	04-01A	AC Family Health - Primary Health Care	9/1/2003	8/31/2004	\$136,910
Barrio Comprehensive Family Health Care Center, Inc.	04-02	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$378,708
Barrio Comprehensive Family Health Care Center, Inc.	04-03A	AC Family Health - Fee for Service	9/1/2003	8/31/2004	\$50,750
Barrio Comprehensive Family Health Care Center, Inc.	05-01	Breast & Cervical Cancer	7/1/2004	6/30/2005	\$128,000
Barrio Comprehensive Family Health Care Center, Inc.	2003-02A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$362,772
Barrio Comprehensive Family Health Care Center, Inc.	2004-02	Bureau of Women's Health - breast and cervical cancer	7/1/2003	6/30/2004	\$128,000
Baylor All Saints Medical Center at Cityview	05-01	Bureau of Budget and Revenue	1/1/2004	8/31/2005	\$225,000
Baylor College of Medicine	04-03A	BWH - Title X	9/1/2003	8/31/2004	\$716,500
Baylor College of Medicine	04-04A	HIV - Pediatric Surveillance	10/1/2003	9/30/2004	\$58,340
Baylor College of Medicine	04-05	BWH - Title X - Male Involvement	9/1/2003	12/31/2003	\$66,667

Contractor	Contract #	Description	Award/Completion Dates		Cost
Baylor College of Medicine	05-01A	Tuberculosis Elimination Division	11/1/2003	10/31/2004	\$297,751
Baylor College of Medicine	2003-04	Bureau of HIV & STD Prevention	10/1/2002	9/30/2003	\$56,140
Baylor College of Medicine Kleberg Genetics Center	04-01	BCH - Genetics Fee for Service	9/1/2003	8/31/2004	\$223,000
Bayside Community Hospital	04-01B	AC Family Health - Primary Health Care	9/1/2003	8/31/2004	\$95,248
Beaumont Public Health Department	04-01	TB - Prevention and Control	9/1/2003	8/31/2004	\$149,851
Beaumont Public Health Department	04-02B	OPHP - Bioterrorism Preparedness	9/1/2003	8/31/2004	\$383,527
Beaumont Public Health Department	04-03B	Tobacco Prevention and Control	9/1/2003	8/31/2004	\$120,000
Beaumont Public Health Department	04-05	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$542,982
Beaumont Public Health Department	04-06	OPHP - Local Public Health System	9/1/2003	8/31/2004	\$117,863
Beaumont Public Health Department	05-01B	Immunization Branch - Locals	1/1/2004	12/31/2004	\$85,863
Beaumont Public Health Department	05-02	Diabetes - Community Diabetes Services	7/1/2004	3/29/2005	\$60,805
Beaumont Public Health Department	2003-05A	Immunization Division - immunization program	9/1/2002	12/31/2003	\$114,308
Beaumont Public Health Department	2003-07A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$407,484
Bell County Public Health District	04-01A	AC Family Health - Fee for Service	9/1/2003	8/31/2004	\$57,364
Bell County Public Health District	04-03B	OPHP - Bioterrorism Preparedness	9/1/2003	8/31/2004	\$422,923
Bell County Public Health District	04-04A	BWH - Title X	9/1/2003	8/31/2004	\$199,500
Bell County Public Health District	04-05	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$1,805,675
Bell County Public Health District	04-06	OPHP - Local Public Health System	9/1/2003	8/31/2004	\$162,639
Bell County Public Health District	05-01	HIV - Prevention	1/1/2004	12/31/2004	\$87,000
Bell County Public Health District	05-02B	Immunization Branch - Locals	1/1/2004	12/31/2004	\$152,271
Bell County Public Health District	2003-05B	Immunization Division - immunization program	9/1/2002	12/31/2003	\$176,156
Bell County Public Health District	2003-07A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$1,644,673
Bell County Public Health District	2004-01A	Bureau of HIV & STD Prevention	1/1/2003	12/31/2003	\$92,007
Bexar County	04-01	HIV - Services	9/1/2003	8/31/2004	\$745,213
Bexar County	05-01	HIV - HOPWA	2/1/2004	1/31/2005	\$465,025
Bexar County Housing & Human Services	05-01	HIV - Ryan White	4/1/2004	3/31/2005	\$210,000
Bexar County Housing & Human Services	05-02	HIV - Ryan White	4/1/2004	3/31/2005	\$1,542,078
Bexar County Housing & Human Services	2004-01	Bureau of HIV & STD Prevention - housing assistance	2/1/2003	1/31/2004	\$455,015
Bexar County Housing & Human Services	2004-02	Bureau of HIV & STD Prevention - HIV planning area	4/1/2003	3/31/2004	\$210,000
Bexar County Housing & Human Services	2004-03	Bureau of HIV & STD Prevention: Ryan White Title II Services	4/1/2003	3/31/2004	\$1,591,370
Big Country AIDS Resources	05-01A	HIV - Prevention	1/1/2004	12/31/2004	\$124,751
Big Country AIDS Resources	2004-01A	Bureau of HIV & STD Prevention	1/1/2003	12/31/2003	\$135,559
Big Country Regional Advisory Council Inc	04-02	EMS - Tobacco Fund Endowment	9/1/2003	8/31/2004	\$68,761
Big Country Regional Advisory Council Inc	05-01	OSE - Regional Advisory Councils	2/1/2004	12/31/2004	\$453,736
Big Country Regional Advisory Council Inc.	2004-01A	Asthma surveillance project	1/1/2003	12/31/2003	\$270,000
Black Effort Against the Threat of AIDS (BEAT AIDS)	05-01	HIV - Prevention	1/1/2004	12/31/2004	\$224,044
Black Effort Against the Threat of AIDS (BEAT AIDS)	2004-01A	Bureau of HIV & STD Prevention	1/1/2003	12/31/2003	\$237,956
Brazoria County Health Department	04-01A	OPHP - Bioterrorism Preparedness	9/1/2003	8/31/2004	\$407,316
Brazoria County Health Department	04-02	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$724,189
Brazoria County Health Department	04-03	OPHP - Local Public Health System	9/1/2003	8/31/2004	\$60,676
Brazoria County Health Department	05-01B	Immunization Branch - Locals	1/1/2004	12/31/2004	\$56,852
Brazoria County Health Department	2003-03A	Immunization Division - immunization program	9/1/2002	12/31/2003	\$75,802
Brazoria County Health Department	2003-04A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$648,521
Brazos County Health District	04-02A	OPHP - Bioterrorism Preparedness	9/1/2003	8/31/2004	\$259,599

Contractor	Contract #	Description	Award/Completion Dates		Cost
Brazos County Health District	04-03	OPHP - Local Public Health System	9/1/2003	8/31/2004	\$118,708
Brazos County Health District	05-01B	Immunization Branch - Locals	1/1/2004	12/31/2004	\$127,926
Brazos Maternal Child Health Clinic Inc.	04-01A	AC Family Health - Fee for Service	9/1/2003	8/31/2004	\$126,307
Brazos Valley Community Action Agency, Inc.	04-01	HIV - Prevention	9/1/2003	8/31/2004	\$146,297
Brazos Valley Community Action Agency, Inc.	04-02B	AC Family Health - Primary Health Care	9/1/2003	8/31/2004	\$311,850
Brazos Valley Community Action Agency, Inc.	04-03A	BWH - Title X	9/1/2003	8/31/2004	\$146,300
Brazos Valley Community Action Agency, Inc.	2003-04A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$760,752
Brazos Valley Community Action Agency, Inc.	804-04	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$816,865
Brazos Valley Community Action Agency, Inc.	B04-01A	ACFH - Federally Qualified Health Center	11/1/2003	8/31/2004	\$276,335
Brazos Valley Council of Governments	04-04	HIV - Services	9/1/2003	8/31/2004	\$653,563
Brazos Valley Council of Governments	04-05	PHR 7 - Bioterrorism Preparedness	9/1/2003	8/31/2004	\$102,716
Brazos Valley Council of Governments	05-01	HIV - HOPWA	2/1/2004	1/31/2005	\$287,326
Brazos Valley Council of Governments	05-02	HIV - Ryan White	4/1/2004	3/31/2005	\$370,000
Brazos Valley Council of Governments	05-03	HIV - Ryan White	4/1/2004	3/31/2005	\$1,723,203
Brazos Valley Council of Governments	2004-01	Bureau of HIV & STD Prevention - housing assistance	2/1/2003	1/31/2004	\$287,326
Brazos Valley Council of Governments	2004-02	Bureau of HIV & STD Prevention: Ryan White Title II Services	4/1/2003	3/31/2004	\$1,771,128
Brazos Valley Council of Governments	2004-03	Bureau of HIV & STD Prevention - HIV planning area	4/1/2003	3/31/2004	\$370,000
Brazos Valley Regional Advisory Council	05-01	OSE - Regional Advisory Councils	2/1/2004	12/31/2004	\$365,006
Brazos Valley Regional Advisory Council	2004-01A	Asthma surveillance project	1/1/2003	12/31/2003	\$140,750
Brownsville Community Health Center	04-01	AC Family Health - Primary Health Care	4/1/2004	8/31/2004	\$110,511
Brownsville Community Health Center	04-02	AC Family Health - Fee for Service	9/1/2003	8/31/2004	\$105,938
Brownsville Community Health Center	05-01	Immunization - Variable Dose	1/1/2004	12/31/2004	\$81,747
Brownsville Community Health Center	2004-01	Immunization Division - immunization program	1/1/2003	12/31/2003	\$81,747
Brownwood-Brown County Health Department	04-01A	OPHP - Bioterrorism Preparedness	9/1/2003	8/31/2004	\$77,932
Brownwood-Brown County Health Department	04-02	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$149,593
Brownwood-Brown County Health Department	2003-04A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$132,175
Building a Stronger Community Tomorrow	04-01	ACFH - Federally Qualified Health Center	11/1/2003	8/31/2004	\$55,000
Cameron County Health Department	04-01	AC Family Health - Fee for Service	9/1/2003	8/31/2004	\$523,754
Cameron County Health Department	04-02A	OPHP - Bioterrorism Preparedness	9/1/2003	8/31/2004	\$565,139
Cameron County Health Department	04-03A	TB - Prevention and Control	9/1/2003	8/31/2004	\$171,629
Cameron County Health Department	04-04	BCH - Case Management	9/1/2003	8/31/2004	\$175,490
Cameron County Health Department	04-05	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$3,403,090
Cameron County Health Department	04-06B	OPHP - Local Public Health System	9/1/2003	8/31/2004	\$106,086
Cameron County Health Department	05-01A	TB - Prevention and Control	1/1/2004	12/31/2004	\$191,074
Cameron County Health Department	05-02B	Immunization Branch - Locals	1/1/2004	12/31/2004	\$175,817
Cameron County Health Department	2003-08A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$3,096,160
Cameron County Health Department	2004-01	Tuberculosis Elimination Division	1/1/2003	12/31/2003	\$191,074
Cancer and Chronic Disease Consortium Inc.	05-01	Breast & Cervical Cancer	7/1/2004	6/30/2005	\$212,000
Cancer and Chronic Disease Consortium Inc.	2004-01	Bureau of Women's Health - breast and cervical cancer	7/1/2003	6/30/2004	\$260,000
Cano, Alma H.	0000206635	Medical Transportation	8/28/2002	8/31/2005	\$400,000
Capital Area Planning Council	04-01	PHR 7 - Bioterrorism Preparedness	9/1/2003	8/31/2004	\$137,134
Capitol Area Trauma RAC	04-02	EMS - Tobacco Fund Endowment	9/1/2003	8/31/2004	\$77,070
Capitol Area Trauma RAC	05-01A	OSE - Regional Advisory Councils	2/1/2004	12/31/2004	\$1,824,339
Capitol Area Trauma RAC	2004-01A	Asthma surveillance project	1/1/2003	12/31/2003	\$364,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Catholic Charities of San Antonio	2002-01B	Refugee Health Screening Program	10/1/2001	9/30/2003	\$90,410
Catholic Charities, Diocese of Fort Worth	2002-01A	Refugee Health Screening - coordinated interpreter service	10/1/2001	9/30/2003	\$154,500
Catholic Family Service	2002-01B	Refugee Health Screening Program	10/1/2001	9/30/2003	\$84,000
Cedar Ridge Charter School Inc.	04-01	BCH - School Health Services	9/1/2003	8/31/2004	\$125,000
Center for Border Health Research	2003-01	Asthma surveillance project	10/1/2002	9/30/2003	\$56,521
Center for Health Training	04-02B	BWH - Family Planning Training	9/1/2003	8/31/2004	\$406,000
Center for Health Training	05-01A	HIV - Unique	1/1/2004	12/31/2004	\$242,829
Center for Health Training	2004-01	Bureau of HIV & STD Prevention: Infertility Prevention Project	1/1/2003	12/31/2003	\$186,229
Central Texas Council of Governments	04-01	PHR 7 - Bioterrorism Preparedness	9/1/2003	8/31/2004	\$104,583
Central Texas Regional Trauma Advisory Council	05-01	OSE - Regional Advisory Councils	2/1/2004	12/31/2004	\$536,564
Central Texas Regional Trauma Advisory Council	2004-01A	Asthma surveillance project	1/1/2003	12/31/2003	\$187,750
Centro de Salud Familiar la Fe, Inc.	04-01A	AC Family Health - Primary Health Care	9/1/2003	8/31/2004	\$193,760
Centro de Salud Familiar la Fe, Inc.	04-02A	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$238,562
Centro de Salud Familiar la Fe, Inc.	05-01	Immunization - Variable Dose	1/1/2004	12/31/2004	\$63,592
Centro de Salud Familiar la Fe, Inc.	2003-02A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$222,696
Centro de Salud Familiar la Fe, Inc.	2004-01	Immunization Division - immunization program	1/1/2003	12/31/2003	\$63,592
Centro San Vicente	04-01A	AC Family Health - Primary Health Care	9/1/2003	8/31/2004	\$310,836
Chambers County Health Department	04-01	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$98,279
Chambers County Health Department	2003-03A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$92,520
Cherokee County Health Department	04-01B	OPHP - Bioterrorism Preparedness	9/1/2003	8/31/2004	\$193,404
Cherokee County Health Department	04-03	OPHP - Local Public Health System	9/1/2003	8/31/2004	\$113,569
Cherokee County Health Department	05-01B	Immunization Branch - Locals	1/1/2004	12/31/2004	\$60,936
Child Study Clinic	04-01	BCH - Direct Services	9/1/2003	8/31/2004	\$144,810
Children's Heart and Health Institute of Texas	04-01	BCH - Children's Heart Institute	9/1/2003	8/31/2004	\$247,000
Christus Santa Rosa Health Care Corp.	04-01	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$504,678
Christus Santa Rosa Health Care Corp.	2003-01A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$471,098
Christus St. Elizabeth Hospital	2003-01	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$134,035
City of Amarillo	04-02B	OPHP - Bioterrorism Preparedness	9/1/2003	8/31/2004	\$405,541
City of Amarillo	04-04	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$1,019,369
City of Amarillo	04-05	OPHP - Local Public Health System	9/1/2003	8/31/2004	\$108,882
City of Amarillo	04-06B	Refugee Health Screening Program	10/1/2003	9/30/2004	\$106,749
City of Amarillo	05-01A	HIV - Prevention	1/1/2004	12/31/2004	\$150,250
City of Amarillo	05-02B	Immunization Branch - Locals	1/1/2004	12/31/2004	\$160,868
City of Amarillo	2003-04B	Immunization Division - immunization program	9/1/2002	12/31/2003	\$209,820
City of Amarillo	2003-05A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$936,878
City of Amarillo	2003-06	Refugee Health Screening Program	10/1/2002	9/30/2003	\$50,279
City of Amarillo	2004-01C	Bureau of HIV & STD Prevention	1/1/2003	12/31/2003	\$143,385
City of Austin	04-01	ACFH - Federally Qualified Health Center	11/1/2003	8/31/2004	\$100,000
City of Dallas Environmental & Health Services	04-01	AC Family Health - Fee for Service	9/1/2003	8/31/2004	\$65,388
City of Dallas Environmental & Health Services	04-03	OPHP - Local Public Health System	9/1/2003	8/31/2004	\$215,405
City of Dallas Environmental & Health Services	04-04	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$8,176,680
City of Dallas Environmental & Health Services	04-05	BNS - WIC	10/1/2003	9/30/2004	\$83,555
City of Dallas Environmental & Health Services	05-01B	Immunization Branch - Locals	1/1/2004	12/31/2004	\$243,761
City of Dallas Environmental & Health Services	05-02	EPI - Blood Lead Surveillance Group	7/1/2004	6/30/2005	\$60,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
City of Dallas Environmental & Health Services	2003-03B	Immunization Division - immunization program	9/1/2002	12/31/2003	\$351,365
City of Dallas Environmental & Health Services	2003-04	Bureau of Nutrition Services - WIC Clinic	10/1/2002	9/30/2003	\$97,079
City of Dallas Environmental & Health Services	2003-05A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$6,855,690
City of Dallas Environmental & Health Services	2004-01	Bureau of Epidemiology - Childhood Lead Poisoning Program	7/1/2003	6/30/2004	\$60,000
City of Del Rio	0000206633	Medical Transportation	8/28/2002	8/31/2005	\$170,000
City of Del Rio WIC Program	04-01	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$348,987
City of Del Rio WIC Program	2003-01A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$335,534
City of Laredo Health Department	04-02A	AC Family Health - Fee for Service	9/1/2003	8/31/2004	\$326,993
City of Laredo Health Department	04-05	TB - Prevention and Control	9/1/2003	8/31/2004	\$205,860
City of Laredo Health Department	04-06A	OPHP - Bioterrorism Preparedness	9/1/2003	8/31/2004	\$484,517
City of Laredo Health Department	04-08A	AC Family Health - Primary Health Care	9/1/2003	8/31/2004	\$138,928
City of Laredo Health Department	04-10	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$2,865,403
City of Laredo Health Department	04-11	OPHP - Local Public Health System	9/1/2003	8/31/2004	\$336,184
City of Laredo Health Department	04-13	BCH - Abstinence Education	10/1/2003	9/30/2004	\$92,911
City of Laredo Health Department	05-01A	TB - Prevention and Control	1/1/2004	12/31/2004	\$208,446
City of Laredo Health Department	05-02	HIV-Prevention Services HIV Positive Persons	1/1/2004	12/31/2004	\$112,280
City of Laredo Health Department	05-03	HIV - Prevention	1/1/2004	12/31/2004	\$199,854
City of Laredo Health Department	05-04B	Immunization Branch - Locals	1/1/2004	12/31/2004	\$171,683
City of Laredo Health Department	2003-07B	Office of Border Health - binational electronic communications	4/1/2002	9/30/2003	\$155,289
City of Laredo Health Department	2003-12A	Immunization Division - immunization program	9/1/2002	12/31/2003	\$222,685
City of Laredo Health Department	2003-14A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$2,617,822
City of Laredo Health Department	2003-15A	BCH - Abstinence Education	10/1/2002	9/30/2003	\$354,448
City of Laredo Health Department	2004-01	Bureau of HIV & STD Prevention	1/1/2003	12/31/2003	\$199,854
City of Laredo Health Department	2004-02	Bureau of HIV & STD Prevention	1/1/2003	12/31/2003	\$112,280
City of Laredo Health Department	2004-03A	Tuberculosis Elimination Division	1/1/2003	12/31/2003	\$161,793
City of Laredo Health Department	2004-04	Bureau of Women's Health - screening	7/1/2003	6/30/2004	\$50,000
City of San Marcos	04-01	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$1,064,270
City of San Marcos	2003-01	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$886,334
City Public Service	08-01	Texas Center for Infectious Disease	9/1/2003	8/31/2008	\$50,000
Clearwater Research, Inc.	05-01D	Behavioral Risk Factor Surveillance System	1/1/2004	12/31/2004	\$395,043
Clearwater Research, Inc.	2004-01A	Behavioral Risk Factor Surveillance System	1/1/2003	12/31/2003	\$331,072
Clint Independent School District	404-01	BCH - School Health Services	9/1/2003	8/31/2004	\$93,750
Coalition of Health Services Inc.	04-01	AC Family Health - Fee for Service	9/1/2003	8/31/2004	\$483,445
Coalition of Health Services Inc.	04-01	AC Family Health - Population Based	9/1/2003	8/31/2004	\$134,907
Coalition of Health Services Inc.	04-03	BCH - Case Management	9/1/2003	8/31/2004	\$309,902
Coastal Bend AIDS Foundation Inc	05-01A	HIV - Prevention	1/1/2004	12/31/2004	\$223,303
Coastal Bend AIDS Foundation, Inc.	2004-01	Bureau of HIV & STD Prevention	1/1/2003	12/31/2003	\$229,500
Coastal Bend Regional Advisory Council-TSA	04-02	EMS - Tobacco Fund Endowment	9/1/2003	8/31/2004	\$81,594
Coastal Bend Regional Advisory Council-TSA	05-01	OSE - Regional Advisory Councils	2/1/2004	12/31/2004	\$751,352
Coastal Bend Regional Advisory Council-TSA	2004-01A	Asthma surveillance project	1/1/2003	12/31/2003	\$246,500
Collin County Health Care Services	04-01B	OPHP - Bioterrorism Preparedness	9/1/2003	8/31/2004	\$862,018
Collin County Health Care Services	04-02	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$755,707
Collin County Health Care Services	05-01B	Immunization Branch - Locals	1/1/2004	12/31/2004	\$239,650
Collin County Health Care Services	2003-03B	Immunization Division - immunization program	9/1/2002	12/31/2003	\$203,113

Contractor	Contract #	Description	Award/Completion Dates		Cost
Collin County Health Care Services	2003-04A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$648,949
Colorado Independent School District	04-01A	BCH - Abstinence Education	10/1/2003	9/30/2004	\$51,038
Colorado Independent School District	2003-01B	BCH - Abstinence Education	10/1/2002	9/30/2003	\$102,572
Comal County Health Department	04-01A	PHR 8 - Bioterrorism Preparedness	9/1/2003	8/31/2004	\$129,053
Comal County Health Department	05-01B	Immunization Branch - Locals	1/1/2004	12/31/2004	\$115,280
Comal County Health Department	2003-01B	Immunization Division - immunization program	9/1/2002	12/31/2003	\$120,498
Communities In Schools Corpus Christi Inc.	04-01B	BCH - Abstinence Education	10/1/2003	9/30/2004	\$270,800
Community Action Corporation of South Texas	04-02A	AC Family Health - Primary Health Care	9/1/2003	8/31/2004	\$539,828
Community Action Corporation of South Texas	05-01	Breast & Cervical Cancer	7/1/2004	6/30/2005	\$99,000
Community Action Corporation of South Texas	2004-01	Bureau of Women's Health - breast and cervical cancer	7/1/2003	6/30/2004	\$99,000
Community Action Council of South Texas	04-01	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$1,176,052
Community Action Council of South Texas	04-02	AC Family Health - Fee for Service	9/1/2003	8/31/2004	\$106,969
Community Action Council of South Texas	2003-01A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$1,134,498
Community Action Inc. of Hays/Caldwell/Blanco Counties	04-01A	AC Family Health - Primary Health Care	9/1/2003	8/31/2004	\$193,658
Community Action Inc. of Hays/Caldwell/Blanco Counties	04-02A	BWH - Title X	9/1/2003	8/31/2004	\$372,498
Community Action Inc. of Hays/Caldwell/Blanco Counties	05-01	Breast & Cervical Cancer	7/1/2004	6/30/2005	\$110,000
Community Action Inc. of Hays/Caldwell/Blanco Counties	2004-01	Bureau of Women's Health - breast and cervical cancer	7/1/2003	6/30/2004	\$95,000
Community Clinic Inc.	04-01A	ACFH - Federally Qualified Health Center	11/1/2003	8/31/2004	\$55,000
Community Clinic Inc.	05-01	Breast & Cervical Cancer	7/1/2004	6/30/2005	\$57,000
Community Council of Bee County	04-01	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$270,100
Community Council of Bee County	2003-01A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$251,504
Community Council of South Central Texas, Inc.	0000206654	Medical Transportation	8/28/2002	8/31/2005	\$125,000
Community Council of South Central Texas, Inc.	04-01A	BWH - Title X	9/1/2003	8/31/2004	\$145,473
Community Council of South Central Texas, Inc.	04-02	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$215,400
Community Council of South Central Texas, Inc.	05-01	Breast & Cervical Cancer	7/1/2004	6/30/2005	\$63,000
Community Council of South Central Texas, Inc.	2003-02A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$211,021
Community Council of South Central Texas, Inc.	2004-01	Bureau of Women's Health - breast and cervical cancer	7/1/2003	6/30/2004	\$52,000
Community Council of Southwest Texas	04-01	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$68,460
Community Health Center of Lubbock Inc.	04-01	Diabetes - Community Diabetes Services	9/1/2003	8/31/2004	\$80,000
Community Health Center of Lubbock Inc.	04-02	AC Family Health - Fee for Service	9/1/2003	8/31/2004	\$198,467
Community Health Center of Lubbock Inc.	04-03A	AC Family Health - Primary Health Care	9/1/2003	8/31/2004	\$163,356
Community Health Centers of South Central Texas Inc.	04-01A	AC Family Health - Primary Health Care	9/1/2003	8/31/2004	\$75,778
Community Health Centers of South Central Texas Inc.	04-02	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$207,945
Community Health Centers of South Central Texas Inc.	2003-02A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$188,190
Community Health Clinic	04-01A	AC Family Health - Fee for Service	9/1/2003	8/31/2004	\$51,040
Community Health Development Inc.	04-01A	Diabetes - Community Diabetes Services	9/1/2003	8/31/2004	\$81,425
Community Health Development Inc.	04-02B	AC Family Health - Primary Health Care	9/1/2003	8/31/2004	\$80,778
Community Health Development Inc.	04-03A	BWH - Title X	9/1/2003	8/31/2004	\$133,000
Community Health Service Agency Inc.	04-01A	AC Family Health - Fee for Service	9/1/2003	8/31/2004	\$100,996
Community Health Service Agency Inc.	04-01A	AC Family Health - Primary Health Care	9/1/2003	8/31/2004	\$60,394
Community Health Service Agency Inc.	04-01A	ACFH - Federally Qualified Health Center	11/1/2003	8/31/2004	\$323,427
Community Health Service Agency Inc.	04-02A	BWH - Title X	9/1/2003	8/31/2004	\$59,850
Community Health Service Agency Inc.	05-01	Breast & Cervical Cancer	7/1/2004	6/30/2005	\$52,000
Community Oriented Primary Care Association, Inc.	04-01	AC Family Health - Primary Health Care	9/1/2003	2/29/2004	\$110,511

Contractor	Contract #	Description	Award/Completion Dates		Cost
Complete Health and Social Services, Inc.	04-01	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$58,687
Complete Health and Social Services, Inc.	2003-01A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$67,421
Concho Valley Regional Advisory Council TSA-K	04-02	EMS - Tobacco Fund Endowment	9/1/2003	8/31/2004	\$65,859
Concho Valley Regional Advisory Council TSA-K	05-01	OSE - Regional Advisory Councils	2/1/2004	12/31/2004	\$257,963
Concho Valley Regional Advisory Council TSA-K	2004-01A	Asthma surveillance project	1/1/2003	12/31/2003	\$187,750
Cook Childrens Physician Network	04-01	BCH - Genetics Fee for Service	9/1/2003	8/31/2004	\$103,500
Corpus Christi Independent School District	04-01A	BCH - Abstinence Education	10/1/2003	9/30/2004	\$184,618
Corpus Christi Independent School District	2003-01A	BCH - Abstinence Education	10/1/2002	9/30/2003	\$129,735
Corpus Christi Pregnancy Center Inc.	2003-01B	BCH - Abstinence Education	10/1/2002	9/30/2003	\$133,139
Corpus Christi-Nueces County Public Health District (City)	04-01A	OPHP - Bioterrorism Preparedness	9/1/2003	8/31/2005	\$529,202
Corpus Christi-Nueces County Public Health District (City)	04-02A	Lab - Bioterrorism Preparedness	9/1/2003	8/31/2004	\$257,939
Corpus Christi-Nueces County Public Health District (City)	04-03	OPHP - Local Public Health System	9/1/2003	8/31/2004	\$85,662
Corpus Christi-Nueces County Public Health District (City)	04-03	TB - Prevention and Control	9/1/2003	8/31/2004	\$149,797
Corpus Christi-Nueces County Public Health District (City)	04-04	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$640,042
Corpus Christi-Nueces County Public Health District (City)	04-05	OPHP - Local Public Health System	9/1/2003	8/31/2004	\$136,671
Corpus Christi-Nueces County Public Health District (City)	05-01	TB - Prevention and Control	1/1/2004	12/31/2004	\$91,523
Corpus Christi-Nueces County Public Health District (City)	05-01	Breast & Cervical Cancer	7/1/2004	6/30/2005	\$87,000
Corpus Christi-Nueces County Public Health District (City)	05-01A	STD - HIV	1/1/2004	12/31/2004	\$55,955
Corpus Christi-Nueces County Public Health District (City)	05-02B	Immunization Branch - Locals	1/1/2004	12/31/2004	\$144,350
Corpus Christi-Nueces County Public Health District (City)	05-03	Diabetes - Community Diabetes Services	7/1/2004	3/29/2005	\$89,010
Corpus Christi-Nueces County Public Health District (City)	2003-04A	Immunization Division - immunization program	9/1/2002	12/31/2003	\$165,630
Corpus Christi-Nueces County Public Health District (City)	2003-06A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$651,680
Corpus Christi-Nueces County Public Health District (City)	2004-01	Tuberculosis Elimination Division	1/1/2003	12/31/2003	\$87,979
Corpus Christi-Nueces County Public Health District (City)	2004-01	Bureau of Women's Health - breast and cervical cancer	7/1/2003	6/30/2004	\$87,000
Corsicana-Navarro County Public Health District	04-01A	OPHP - Bioterrorism Preparedness	9/1/2003	8/31/2004	\$90,315
Corsicana-Navarro County Public Health District	04-02A	AC Family Health - Primary Health Care	9/1/2003	8/31/2004	\$189,448
Corsicana-Navarro County Public Health District	04-03	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$296,999
Corsicana-Navarro County Public Health District	04-04	OPHP - Local Public Health System	9/1/2003	8/31/2004	\$93,351
Corsicana-Navarro County Public Health District	2003-05A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$246,041
County Wide Community Care Foundation, Inc.	04-01	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$431,249
County Wide Community Care Foundation, Inc.	2003-01A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$414,680
Cowboy Cab Company Inc.	0000206702	Medical Transportation	8/29/2002	8/31/2005	\$420,000
Cross Timbers Health Clinic, Inc.	04-01	ACFH - Federally Qualified Health Center	11/1/2003	8/31/2004	\$300,000
Cross Timbers Health Clinic, Inc.	04-01A	AC Family Health - Primary Health Care	9/1/2003	8/31/2004	\$193,754
Cross Timbers Health Clinic, Inc.	04-02	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$87,629
Cross Timbers Health Clinic, Inc.	05-01	Breast & Cervical Cancer	7/1/2004	6/30/2005	\$63,000
Cross Timbers Health Clinic, Inc.	2003-02A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$74,952
Cross Timbers Health Clinic, Inc.	2004-01	Bureau of Women's Health - breast and cervical cancer	7/1/2003	6/30/2004	\$53,000
Cuero-Dewitt County Health Department	04-01	OPHP - Local Public Health System	9/1/2003	8/31/2004	\$51,224
Dallas Concilio of Hispanic Service Organizations	04-01	Diabetes - Community Diabetes Services	9/1/2003	8/31/2004	\$77,897
Dallas County Health and Human Services Department	04-10A	Lab - Bioterrorism Preparedness	9/1/2003	8/31/2004	\$215,628
Dallas County Health and Human Services Department	04-11	HIV - Services	9/1/2003	8/31/2004	\$1,169,678
Dallas County Health and Human Services Department	04-12	TB - Prevention and Control	9/1/2003	8/31/2004	\$554,396
Dallas County Health and Human Services Department	04-13B	OPHP - Bioterrorism Preparedness	9/1/2003	8/31/2004	\$3,600,122

Contractor	Contract #	Description	Award/Completion Dates		Cost
Dallas County Health and Human Services Department	04-14B	STD - HIV	9/1/2003	8/31/2004	\$172,471
Dallas County Health and Human Services Department	04-17	OPHP - Local Public Health System	9/1/2003	8/31/2004	\$221,318
Dallas County Health and Human Services Department	04-18	Refugee Health Screening Program	10/1/2003	9/30/2004	\$289,242
Dallas County Health and Human Services Department	05-01	TB - Prevention and Control	1/1/2004	12/31/2004	\$662,531
Dallas County Health and Human Services Department	05-02A	Hansen's Disease	1/1/2004	12/31/2004	\$55,121
Dallas County Health and Human Services Department	05-03A	STD - HIV	1/1/2004	12/31/2004	\$1,469,287
Dallas County Health and Human Services Department	05-04B	Immunization Branch - Locals	1/1/2004	12/31/2004	\$1,064,271
Dallas County Health and Human Services Department	05-05	HIV - HOPWA	2/1/2004	1/31/2005	\$55,033
Dallas County Health and Human Services Department	05-06A	HIV - Unique	4/1/2004	3/31/2005	\$101,008
Dallas County Health and Human Services Department	05-07	HIV - Ryan White	4/1/2004	3/31/2005	\$163,518
Dallas County Health and Human Services Department	05-08	STD - Training	4/1/2004	3/31/2005	\$242,362
Dallas County Health and Human Services Department	05-09	HIV - Ryan White	4/1/2004	3/31/2005	\$2,223,721
Dallas County Health and Human Services Department	05-10A	HIV - Surveillance	4/1/2004	12/31/2004	\$162,288
Dallas County Health and Human Services Department	2003-18	Refugee Health Screening Program	10/1/2002	9/30/2003	\$188,945
Dallas County Health and Human Services Department	2004-01A	Bureau of HIV & STD Prevention	1/1/2003	12/31/2003	\$1,217,386
Dallas County Health and Human Services Department	2004-02	Bureau of HIV & STD Prevention - housing assistance	2/1/2003	1/31/2004	\$52,880
Dallas County Health and Human Services Department	2004-03A	Tuberculosis Elimination Division	1/1/2003	12/31/2003	\$662,531
Dallas County Health and Human Services Department	2004-05A	Bureau of HIV & STD Prevention - active surveillance	1/1/2003	12/31/2003	\$250,403
Dallas County Health and Human Services Department	2004-06	Bureau of HIV & STD Prevention - cost-based reimbursement	4/1/2003	3/31/2004	\$104,500
Dallas County Health and Human Services Department	2004-07	Bureau of HIV & STD Prevention: Prevention Training Center	4/1/2003	3/31/2004	\$237,570
Dallas County Health and Human Services Department	2004-08	Bureau of HIV & STD Prevention - HIV planning area	4/1/2003	3/31/2004	\$163,518
Dallas County Health and Human Services Department	2004-09	Bureau of HIV & STD Prevention: Ryan White Title II Services	4/1/2003	3/31/2004	\$2,188,325
Dallas Independent School District	04-01A	BCH - Abstinence Education	10/1/2003	9/30/2004	\$249,016
Dallas Independent School District	2003-03A	BCH - Abstinence Education	10/1/2002	9/30/2003	\$553,042
Dallas-Fort Worth Hospital Council	04-02	PHR 2&3 - Bioterrorism Preparedness	9/1/2003	8/31/2004	\$112,255
Dallas-Fort Worth Hospital Council	05-01	OSE - Regional Advisory Councils	2/1/2004	12/31/2004	\$7,872,434
Dallas-Fort Worth Hospital Council	2004-01A	Asthma surveillance project	1/1/2003	12/31/2003	\$1,339,250
Denton County Health Department	04-01A	ACFH - Federally Qualified Health Center	11/1/2003	8/31/2004	\$252,410
Denton County Health Department	04-01C	SDI - Fee for Service	9/1/2003	8/31/2004	\$362,576
Denton County Health Department	04-02C	OPHP - Bioterrorism Preparedness	9/1/2003	8/31/2004	\$764,065
Denton County Health Department	04-03	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$937,705
Denton County Health Department	04-04	OPHP - Local Public Health System	9/1/2003	8/31/2004	\$66,004
Denton County Health Department	05-01	HIV - Prevention	1/1/2004	12/31/2004	\$100,000
Denton County Health Department	05-02B	Immunization Branch - Locals	1/1/2004	12/31/2004	\$128,527
Denton County Health Department	2003-05B	Immunization Division - immunization program	9/1/2002	12/31/2003	\$135,071
Denton County Health Department	2003-06A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$806,499
Denton County Health Department	2004-01	Bureau of HIV & STD Prevention	1/1/2003	12/31/2003	\$100,000
Dolly Vinsant Memorial Hospital	04-01B	South Texas Healthcare System	9/1/2003	8/31/2004	\$670,000
Don and Sybil Harrington Cancer Center Inc	05-01	Breast & Cervical Cancer	7/1/2004	6/30/2005	\$121,000
Don and Sybil Harrington Cancer Center Inc.	2004-01	Bureau of Women's Health - breast and cervical cancer	7/1/2003	6/30/2004	\$104,000
Driscoll Children's Hospital	04-01	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$1,084,548
Driscoll Children's Hospital	2003-01A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$1,091,314
East Texas Administrative Resource Center	04-04	HIV - Services	9/1/2003	8/31/2004	\$213,473
East Texas Administrative Resource Center	05-01	HIV - HOPWA	2/1/2004	1/31/2005	\$345,570

Contractor	Contract #	Description	Award/Completion Dates		Cost
East Texas Administrative Resource Center	05-02	HIV - Ryan White	4/1/2004	3/31/2005	\$165,000
East Texas Administrative Resource Center	05-03	HIV - Ryan White	4/1/2004	3/31/2005	\$884,825
East Texas Administrative Resource Center	2004-01	Bureau of HIV & STD Prevention - housing assistance	2/1/2003	1/31/2004	\$308,189
East Texas Administrative Resource Center	2004-02	Bureau of HIV & STD Prevention: Ryan White Title II Services	4/1/2003	3/31/2004	\$875,881
East Texas Administrative Resource Center	2004-03	Bureau of HIV & STD Prevention - HIV planning area	4/1/2003	3/31/2004	\$165,000
East Texas Community Health Services Inc	04-01A	AC Family Health - Primary Health Care	9/1/2003	8/31/2004	\$251,368
East Texas Community Health Services Inc	04-02	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$119,257
East Texas Community Health Services, Inc.	2003-02A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$106,029
East Texas Council on Alcoholism and Drug Abuse	04-01A	Tobacco Prevention and Control	10/1/2003	6/29/2004	\$74,239
East Texas Council on Alcoholism and Drug Abuse	05-01A	Tobacco Prevention and Control	6/30/2004	6/29/2005	\$70,381
East Texas Gulf Coast Regional Trauma Advisory Council	04-02	EMS - Tobacco Fund Endowment	9/1/2003	8/31/2004	\$62,384
East Texas Gulf Coast Regional Trauma Advisory Council	05-01	OSE - Regional Advisory Councils	2/1/2004	12/31/2004	\$1,351,891
East Texas Gulf Coast Regional Trauma Advisory Council	2004-01A	Asthma surveillance project	1/1/2003	12/31/2003	\$340,500
East Texas Medical Center Quitman	04-01A	AC Family Health - Primary Health Care	9/1/2003	8/31/2004	\$236,178
East Texas Medical Center Quitman	04-02	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$527,342
East Texas Medical Center Quitman	2003-02A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$485,301
Ector County Health Department	04-04B	OPHP - Bioterrorism Preparedness	9/1/2003	8/31/2004	\$306,576
Ector County Health Department	05-02B	HIV - Prevention	1/1/2004	12/31/2004	\$134,174
Ector County Health Department	05-03B	Immunization Branch - Locals	1/1/2004	12/31/2004	\$72,394
Ector County Health Department	2003-05B	Immunization Division - immunization program	9/1/2002	12/31/2003	\$87,242
Ector County Health Department	2004-01B	Bureau of HIV & STD Prevention	1/1/2003	12/31/2003	\$131,474
Ector County Independent School District	04-01A	BCH - Abstinence Education	10/1/2003	9/30/2004	\$246,276
Ector County Independent School District	2003-01A	BCH - Abstinence Education	10/1/2002	9/30/2003	\$115,977
El Centro del Barrio Inc.	04-01A	ACFH - Federally Qualified Health Center	3/1/2004	8/31/2004	\$192,250
El Centro del Barrio Inc.	04-01B	AC Family Health - Primary Health Care	9/1/2003	8/31/2004	\$230,496
El Centro del Barrio Inc.	04-02	AC Family Health - Fee for Service	9/1/2003	8/31/2004	\$73,823
El Centro del Barrio Inc.	04-02	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$696,995
El Centro del Barrio Inc.	05-01	Breast & Cervical Cancer	7/1/2004	6/30/2005	\$151,000
El Centro del Barrio Inc.	2003-02A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$627,912
El Paso City-County Health & Environmental District	04-02A	AC Family Health - Fee for Service	9/1/2003	8/31/2004	\$175,194
El Paso City-County Health & Environmental District	04-04A	Lab - Bioterrorism Preparedness	9/1/2003	8/31/2004	\$325,392
El Paso City-County Health & Environmental District	04-07	STD - HIV	9/1/2003	8/31/2004	\$51,696
El Paso City-County Health & Environmental District	04-08	TB - Prevention and Control	9/1/2003	8/31/2004	\$317,945
El Paso City-County Health & Environmental District	04-09	AC Family Health - Population Based	9/1/2003	8/31/2004	\$55,577
El Paso City-County Health & Environmental District	04-10B	OPHP - Bioterrorism Preparedness	9/1/2003	8/31/2005	\$1,620,376
El Paso City-County Health & Environmental District	04-11	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$5,242,518
El Paso City-County Health & Environmental District	04-12A	Toxic Substance Control Division	9/1/2003	2/29/2004	\$50,209
El Paso City-County Health & Environmental District	04-13B	OPHP - Local Public Health System	9/1/2003	8/31/2004	\$216,713
El Paso City-County Health & Environmental District	05-01A	TB - Prevention and Control	1/1/2004	12/31/2004	\$291,023
El Paso City-County Health & Environmental District	05-02A	STD - HIV	1/1/2004	12/31/2004	\$95,498
El Paso City-County Health & Environmental District	05-03B	Immunization Branch - Locals	1/1/2004	12/31/2004	\$592,113
El Paso City-County Health & Environmental District	05-05A	EPI - Blood Lead Surveillance Group	7/1/2004	6/30/2005	\$50,000
El Paso City-County Health & Environmental District	2003-11A	Immunization Division - immunization program	9/1/2002	12/31/2003	\$877,529
El Paso City-County Health & Environmental District	2003-12A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$4,874,040

Contractor	Contract #	Description	Award/Completion Dates		Cost
El Paso City-County Health & Environmental District	2004-02	Bureau of HIV & STD Prevention: STD/HIV prevention	1/1/2003	12/31/2003	\$118,951
El Paso City-County Health & Environmental District	2004-03	Tuberculosis Elimination Division	1/1/2003	12/31/2003	\$291,023
El Paso City-County Health & Environmental District	2004-05	Bureau of Epidemiology - Childhood Lead Poisoning Program	7/1/2003	6/30/2004	\$50,000
El Paso County Hospital District	04-01A	BWH - Title X	9/1/2003	8/31/2004	\$679,375
El Paso Diabetes Association Inc.	04-01A	Diabetes - Community Diabetes Services	9/1/2003	8/31/2004	\$81,425
El Paso Rehabilitation Center	04-01	BCH - Wellness Center Services	9/1/2003	8/31/2004	\$56,610
Epilepsy Foundation of Central & South Texas	04-01A	Kidney Health - Epilepsy	9/1/2003	8/31/2004	\$236,934
Epilepsy Foundation of Greater North Texas	04-01	Kidney Health - Epilepsy	9/1/2003	8/31/2004	\$80,282
Epilepsy Foundation of Southeast Texas	04-01	Kidney Health - Epilepsy	9/1/2003	8/31/2004	\$172,891
Families Under Urban & Social Attack, Inc.	04-01A	BCH - Abstinence Education	10/1/2003	9/30/2004	\$98,887
Families Under Urban & Social Attack, Inc.	2003-01A	BCH - Abstinence Education	10/1/2002	9/30/2003	\$63,137
Family Health Care Inc.	04-01A	BWH - Title X	9/1/2003	8/31/2004	\$178,220
Far West Texas & Southern New Mexico Trauma RAC	04-02	EMS - Tobacco Fund Endowment	9/1/2003	8/31/2004	\$53,246
Far West Texas & Southern New Mexico Trauma RAC	05-01	OSE - Regional Advisory Councils	2/1/2004	12/31/2004	\$909,376
Far West Texas & Southern New Mexico Trauma RAC	2004-01A	Asthma surveillance project	1/1/2003	12/31/2003	\$211,250
Fayette Memorial Hospital	04-01A	Diabetes - Community Diabetes Services	9/1/2003	8/31/2004	\$62,212
Fayette Memorial Hospital	04-01B	SDI - Fee for Service	9/1/2003	8/31/2004	\$208,329
Fayette Memorial Hospital	04-03	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$153,579
Fayette Memorial Hospital	2003-02A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$139,432
Fisher County Health Care Development Corp.	04-01A	BCH - Abstinence Education	11/1/2003	9/30/2004	\$163,644
Fisher County Hospital District	04-01A	AC Family Health - Primary Health Care	9/1/2003	8/31/2004	\$89,352
Fisher County Hospital District	04-02	BCH - Abstinence Education	10/1/2003	9/30/2004	\$155,830
Fisher County Hospital District	2003-02A	BCH - Abstinence Education	10/1/2002	9/30/2003	\$286,745
Fort Bend Alert Inc.	04-01A	BCH - Abstinence Education	10/1/2003	9/30/2004	\$151,096
Fort Bend Alert Inc.	2003-01A	BCH - Abstinence Education	10/1/2002	9/30/2003	\$494,775
Fort Bend County Health and Human Services	04-01B	OPHP - Bioterrorism Preparedness	9/1/2003	8/31/2004	\$604,547
Fort Bend County Health and Human Services	05-01B	Immunization Branch - Locals	1/1/2004	12/31/2004	\$98,863
Fort Bend County Health and Human Services	2003-03A	Immunization Division - immunization program	9/1/2002	12/31/2003	\$68,156
Fort Bend Family Health Center, Inc.	04-01	HIV-Early Access Clinical/Prevention Services	9/1/2003	8/31/2004	\$64,555
Fort Bend Family Health Center, Inc.	04-02C	AC Family Health - Primary Health Care	9/1/2003	8/31/2004	\$541,484
Fort Bend Family Health Center, Inc.	04-03	BCH - Case Management	9/1/2003	8/31/2004	\$102,181
Fort Bend Family Health Center, Inc.	04-04	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$686,907
Fort Bend Family Health Center, Inc.	05-01	Immunization - Variable Dose	1/1/2004	12/31/2004	\$51,033
Fort Bend Family Health Center, Inc.	2003-04A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$626,451
Fort Bend Family Health Center, Inc.	2004-01	Immunization Division - immunization program	1/1/2003	12/31/2003	\$51,033
Fort Worth Department of Public Health	04-01	Diabetes - Community Diabetes Services	9/1/2003	8/31/2004	\$63,941
Fort Worth Department of Public Health	04-02B	OPHP - Bioterrorism Preparedness	9/1/2003	8/31/2004	\$500,517
Fort Worth Department of Public Health	05-01B	Immunization Branch - Locals	1/1/2004	12/31/2004	\$57,305
Fort Worth Department of Public Health	2003-04A	Immunization Division - immunization program	9/1/2002	12/31/2003	\$133,333
Fort Worth Northside Community Health Center Inc.	04-01A	ACFH - Federally Qualified Health Center	3/1/2004	8/31/2004	\$55,000
Frio County WIC	04-01	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$116,995
Frio County WIC	2003-01A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$117,742
Galveston County Health District	04-07C	OPHP - Bioterrorism Preparedness	9/1/2003	8/31/2004	\$418,222
Galveston County Health District	04-09	HIV - Services	9/1/2003	8/31/2004	\$106,591

Contractor	Contract #	Description	Award/Completion Dates		Cost
Galveston County Health District	04-11C	TB - Prevention and Control	9/1/2003	8/31/2004	\$64,351
Galveston County Health District	04-12	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$737,649
Galveston County Health District	04-13	OPHP - Local Public Health System	9/1/2003	8/31/2004	\$344,972
Galveston County Health District	05-01	Breast & Cervical Cancer	7/1/2004	6/30/2005	\$55,000
Galveston County Health District	05-02	HIV - Prevention	1/1/2004	12/31/2004	\$218,017
Galveston County Health District	05-03A	STD - HIV	1/1/2004	12/31/2004	\$104,677
Galveston County Health District	05-04	HIV - HOPWA	2/1/2004	1/31/2005	\$149,874
Galveston County Health District	05-05B	Immunization Branch - Locals	1/1/2004	12/31/2004	\$142,825
Galveston County Health District	05-06	HIV - Ryan White	4/1/2004	3/31/2005	\$440,127
Galveston County Health District	05-07	HIV - Ryan White	4/1/2004	3/31/2005	\$79,502
Galveston County Health District	2003-15A	Immunization Division - immunization program	9/1/2002	12/31/2003	\$175,045
Galveston County Health District	2003-16A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$692,321
Galveston County Health District	2004-01	Bureau of HIV & STD Prevention - housing assistance	2/1/2003	1/31/2004	\$139,646
Galveston County Health District	2004-02	Bureau of HIV & STD Prevention	1/1/2003	12/31/2003	\$218,017
Galveston County Health District	2004-03	Bureau of HIV & STD Prevention: STD/HIV prevention	1/1/2003	12/31/2003	\$95,184
Galveston County Health District	2004-05	Bureau of HIV & STD Prevention: Ryan White Title II Services	4/1/2003	3/31/2004	\$441,639
Galveston County Health District	2004-06	Bureau of HIV & STD Prevention - HIV planning area	4/1/2003	3/31/2004	\$79,502
Galveston ISD	04-01	BCH - School Health Services	9/1/2003	8/31/2004	\$62,500
Garland Health Department	05-01B	Immunization Branch - Locals	1/1/2004	12/31/2004	\$85,841
Garland Health Department	2003-01A	Immunization Division - immunization program	9/1/2002	12/31/2003	\$93,333
Gateway Community Health Center Inc.	04-01A	ACFH - Federally Qualified Health Center	3/1/2004	8/31/2004	\$105,000
Gateway Community Health Center Inc.	04-01B	Diabetes - Community Diabetes Services	9/1/2003	8/31/2004	\$131,425
Gateway Community Health Center Inc.	05-01	Breast & Cervical Cancer	7/1/2004	6/30/2005	\$123,050
Gateway Community Health Center Inc.	2004-01	Bureau of Women's Health - breast and cervical cancer	7/1/2003	6/30/2004	\$89,000
Georgetown Community Clinic	04-01A	ACFH - Federally Qualified Health Center	11/1/2003	8/31/2004	\$296,417
Gerber Products Company	2003-01A	Bureau of Nutrition Services - Gerber Infant Cereal rebate	1/1/2001	9/30/2004	\$10,350,000
Girls Incorporated of Greater Houston	04-01	BCH - Wellness Center Services	9/1/2003	8/31/2004	\$74,340
Girls Incorporated of Metropolitan Dallas	04-01A	BCH - Abstinence Education	10/1/2003	9/30/2004	\$215,065
Girls Incorporated of Metropolitan Dallas	2003-01A	BCH - Abstinence Education	10/1/2002	9/30/2003	\$293,150
Girls Incorporated of Tarrant County	04-01A	BCH - Abstinence Education	10/1/2003	9/30/2004	\$50,649
Golden Crescent Regional Advisory Council	05-01	OSE - Regional Advisory Councils	2/1/2004	12/31/2004	\$242,985
Golden Crescent Regional Advisory Council	2004-01A	Asthma surveillance project	1/1/2003	12/31/2003	\$164,250
Golden Crescent Regional Planning Commission	0000206642	Medical Transportation	8/28/2002	8/31/2005	\$360,000
Good Neighbor Healthcare Center	04-01A	ACFH - Federally Qualified Health Center	11/1/2003	8/31/2004	\$286,200
Grayson County Health Department	04-01A	AC Family Health - Fee for Service	9/1/2003	8/31/2004	\$112,000
Grayson County Health Department	04-01A	OPHP - Bioterrorism Preparedness	9/1/2003	8/31/2004	\$191,228
Grayson County Health Department	04-03	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$435,762
Grayson County Health Department	04-03A	BWH - Title XX	9/1/2003	8/31/2004	\$150,000
Grayson County Health Department	04-04	OPHP - Local Public Health System	9/1/2003	8/31/2004	\$135,964
Grayson County Health Department	05-01B	Immunization Branch - Locals	1/1/2004	12/31/2004	\$52,175
Grayson County Health Department	2003-04A	Immunization Division - immunization program	9/1/2002	12/31/2003	\$56,526
Grayson County Health Department	2003-05A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$397,112
Greater Dallas Council on Alcohol and Drug Abuse	05-01B	HIV - Prevention	1/1/2004	12/31/2004	\$360,010
Greater Dallas Council on Alcohol and Drug Abuse	2004-01	Bureau of HIV & STD Prevention	1/1/2003	12/31/2003	\$370,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Greenville-Hunt County Health Department	04-01	OPHP - Local Public Health System	9/1/2003	8/31/2004	\$96,906
Gregg County Health Department	04-01B	OPHP - Bioterrorism Preparedness	9/1/2003	8/31/2004	\$196,897
Hardin County Health Department	04-01	OPHP - Bioterrorism Preparedness	9/1/2003	8/31/2004	\$69,609
Hardin County Health Department	04-02	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$194,462
Hardin County Health Department	2003-03A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$186,108
Harlem Cab Co.	0000206678	Medical Transportation	8/28/2002	8/31/2005	\$137,681
Harris County Hospital District	04-01A	Diabetes - Community Diabetes Services	9/1/2003	8/31/2004	\$80,000
Harris County Hospital District	04-02	BCH - Community/family Resources	9/1/2003	8/31/2004	\$111,603
Harris County Hospital District	04-02A	AC Family Health - Fee for Service	9/1/2003	8/31/2004	\$438,296
Harris County Hospital District	04-03	TB-prevention and Control-hospitals	9/1/2003	8/31/2004	\$60,000
Harris County Hospital District	05-01	Breast & Cervical Cancer	7/1/2004	6/30/2005	\$54,000
Harris County Public Health and Environmental Services	04-01A	AC Family Health - Fee for Service	9/1/2003	8/31/2004	\$387,237
Harris County Public Health and Environmental Services	04-05A	OPHP - Bioterrorism Preparedness	9/1/2003	8/31/2004	\$2,621,735
Harris County Public Health and Environmental Services	04-06B	Tobacco Prevention and Control	9/1/2003	8/31/2004	\$530,000
Harris County Public Health and Environmental Services	04-07A	AC Family Health - Population Based	9/1/2003	8/31/2004	\$123,087
Harris County Public Health and Environmental Services	04-09A	BWH - Title X	9/1/2003	8/31/2004	\$702,340
Harris County Public Health and Environmental Services	04-10	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$4,667,652
Harris County Public Health and Environmental Services	04-11	TB - Prevention and Control	9/1/2003	8/31/2004	\$436,587
Harris County Public Health and Environmental Services	04-12	OPHP - Local Public Health System	9/1/2003	8/31/2004	\$255,948
Harris County Public Health and Environmental Services	04-13A	Refugee Health Screening Program	10/1/2003	9/30/2004	\$916,562
Harris County Public Health and Environmental Services	04-14B	BCH - Abstinence Education	10/1/2003	9/30/2004	\$75,001
Harris County Public Health and Environmental Services	05-01A	TB - Prevention and Control	1/1/2004	12/31/2004	\$126,715
Harris County Public Health and Environmental Services	05-02	HIV - Prevention	1/1/2004	12/31/2004	\$152,915
Harris County Public Health and Environmental Services	05-03B	Immunization Branch - Locals	1/1/2004	12/31/2004	\$561,993
Harris County Public Health and Environmental Services	05-09	Monitoring of mosquitoes and wild bird specimens	7/1/2004	6/30/2005	\$250,000
Harris County Public Health and Environmental Services	2003-10B	Immunization Division - immunization program	9/1/2002	12/31/2003	\$702,084
Harris County Public Health and Environmental Services	2003-11A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$4,180,541
Harris County Public Health and Environmental Services	2003-13B	Refugee Health Screening Program	10/1/2002	9/30/2003	\$507,221
Harris County Public Health and Environmental Services	2003-14B	BCH - Abstinence Education	10/1/2002	9/30/2003	\$119,327
Harris County Public Health and Environmental Services	2004-01A	Bureau of HIV & STD Prevention	1/1/2003	12/31/2003	\$160,215
Harris County Public Health and Environmental Services	2004-02	Tuberculosis Elimination Division	1/1/2003	12/31/2003	\$111,025
Harris County Public Health and Environmental Services	2004-03	Monitoring of mosquitoes and wild bird specimens	7/1/2003	6/30/2004	\$175,000
Harris County Public Health and Environmental Services	2004-04	Bureau of Epidemiology - Childhood Lead Poisoning Program	7/1/2003	6/30/2004	\$50,000
Harris County Sheriffs Department	05-02	HIV - Prevention	1/1/2004	12/31/2004	\$329,784
Harris County Sheriffs Department	2004-01	Bureau of HIV & STD Prevention	1/1/2003	12/31/2003	\$329,784
Harris Methodist Northwest	05-01	Bureau of Budget and Revenue	1/1/2004	8/31/2005	\$225,000
Harris Methodist Southwest Hospital	05-01	Bureau of Budget and Revenue	1/1/2004	8/31/2005	\$225,000
Hart ISD School Based Health Clinic	04-01	AC Family Health - Fee for Service	9/1/2003	8/31/2004	\$83,968
Hart ISD School Based Health Clinic	04-01A	BCH - Abstinence Education	10/1/2003	9/30/2004	\$56,493
Hart ISD School Based Health Clinic	2003-01A	BCH - Abstinence Education	10/1/2002	9/30/2003	\$96,023
Hays Consolidated ISD	04-01	BCH - School Health Services	9/1/2003	8/31/2004	\$62,500
Hays County Health Department	04-01A	AC Family Health - Fee for Service	9/1/2003	8/31/2004	\$72,522
Hays County Health Department	04-02B	OPHP - Bioterrorism Preparedness	9/1/2003	8/31/2004	\$185,051
Hays County Health Department	04-03	OPHP - Local Public Health System	9/1/2003	8/31/2004	\$69,612

Contractor	Contract #	Description	Award/Completion Dates		Cost
Hays County Health Department	05-01B	Immunization Branch - Locals	1/1/2004	12/31/2004	\$102,402
Hays County Health Department	2003-04B	Immunization Division - immunization program	9/1/2002	12/31/2003	\$126,565
Health Education Learning Project (HELP)	05-01	HIV - Prevention	1/1/2004	12/31/2004	\$130,600
Health Education Learning Project (HELP)	2004-01A	Bureau of HIV & STD Prevention	1/1/2003	12/31/2003	\$143,800
Health Horizons of East Texas, Inc.	04-03	HIV-Early Access Clinical/Prevention Services	9/1/2003	8/31/2004	\$110,000
Health Horizons of East Texas, Inc.	05-01A	HIV - Prevention	1/1/2004	12/31/2004	\$338,954
Health Horizons of East Texas, Inc.	05-02	HIV - Ryan White	7/1/2004	3/31/2005	\$59,000
Health Horizons of East Texas, Inc.	2004-01A	Bureau of HIV & STD Prevention	1/1/2003	12/31/2003	\$321,996
Health Horizons of East Texas, Inc.	2004-02	Bureau of HIV & STD Prevention	4/1/2003	3/31/2004	\$57,993
Healthcare Extensions by Local Physicians Inc.	04-01A	AC Family Health - Primary Health Care	9/1/2003	8/31/2004	\$168,398
Heart of Texas Community Health Center Inc.	04-02A	AC Family Health - Fee for Service	9/1/2003	8/31/2004	\$136,881
Heart of Texas Council of Governments	04-01	PHR 7 - Bioterrorism Preparedness	9/1/2003	8/31/2004	\$88,681
Heart of Texas Regional Advisory Council	04-01	EMS - Upgrade Prehospital Care	12/1/2003	8/31/2004	\$53,487
Heart of Texas Regional Advisory Council	05-01	OSE - Regional Advisory Councils	2/1/2004	12/31/2004	\$383,046
Heart of Texas Regional Advisory Council	2004-01A	Asthma surveillance project	1/1/2003	12/31/2003	\$140,750
Hidalgo County Health Department	04-01B	SDI - Fee for Service	9/1/2003	8/31/2004	\$649,340
Hidalgo County Health Department	04-02	TB - Prevention and Control	9/1/2003	8/31/2004	\$67,665
Hidalgo County Health Department	04-03B	OPHP - Bioterrorism Preparedness	9/1/2003	8/31/2004	\$1,005,362
Hidalgo County Health Department	04-04	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$6,612,002
Hidalgo County Health Department	04-05	OPHP - Local Public Health System	9/1/2003	8/31/2004	\$138,516
Hidalgo County Health Department	05-01A	TB - Prevention and Control	1/1/2004	12/31/2004	\$365,878
Hidalgo County Health Department	05-02B	Immunization Branch - Locals	1/1/2004	12/31/2004	\$275,677
Hidalgo County Health Department	2003-06B	Immunization Division - immunization program	9/1/2002	12/31/2003	\$320,224
Hidalgo County Health Department	2003-07A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$5,594,470
Hidalgo County Health Department	2004-01A	Tuberculosis Elimination Division	1/1/2003	12/31/2003	\$365,878
High Plains Epilepsy Association	04-01A	Kidney Health - Epilepsy	9/1/2003	8/31/2004	\$96,732
Hill Country Community Action Association, Inc.	04-01B	BWH - Title X	9/1/2003	8/31/2004	\$266,133
Hill Country Memorial Community Services	04-01	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$271,722
Hill Country Memorial Community Services	2003-01A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$262,969
Hill Country Transit District	0000206680	Medical Transportation	8/28/2002	8/31/2005	\$599,135
Hope Action Care	05-01	HIV - Prevention	1/1/2004	12/31/2004	\$120,476
Hope Action Care	2004-01	Bureau of HIV & STD Prevention	1/1/2003	12/31/2003	\$120,476
Houston Area Community Services Inc.	05-01	HIV - Prevention	1/1/2004	12/31/2004	\$225,000
Houston Area Community Services Inc.	05-02	HIV - Ryan White	7/1/2004	3/31/2005	\$105,000
Houston Area Community Services Inc.	2004-01A	Bureau of HIV & STD Prevention	1/1/2003	12/31/2003	\$233,328
Houston Department of Health and Human Services	04-01A	AC Family Health - Fee for Service	9/1/2003	8/31/2004	\$841,225
Houston Department of Health and Human Services	04-06C	Lab - Bioterrorism Preparedness	9/1/2003	8/31/2004	\$654,385
Houston Department of Health and Human Services	04-07A	OPHP - Bioterrorism Preparedness	9/1/2003	8/31/2004	\$2,872,527
Houston Department of Health and Human Services	04-09	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$8,411,706
Houston Department of Health and Human Services	04-10A	TB - Prevention and Control	9/1/2003	8/31/2004	\$1,423,619
Houston Department of Health and Human Services	04-11A	HIV - Unique	10/1/2003	9/30/2004	\$102,312
Houston Department of Health and Human Services	04-12	STD - HIV	9/1/2003	8/31/2004	\$272,924
Houston Department of Health and Human Services	04-13	OPHP - Local Public Health System	9/1/2003	8/31/2004	\$402,686
Houston Department of Health and Human Services	05-02	HIV - Surveillance	1/1/2004	12/31/2004	\$54,116

Contractor	Contract #	Description	Award/Completion Dates		Cost
Houston Department of Health and Human Services	05-03	HIV - Unique	1/1/2004	12/31/2004	\$140,000
Houston Department of Health and Human Services	05-04A	STD - HIV	1/1/2004	12/31/2004	\$1,717,417
Houston Department of Health and Human Services	05-05B	Immunization Branch - Locals	1/1/2004	12/31/2004	\$511,749
Houston Department of Health and Human Services	05-06	EPI - Blood Lead Surveillance Group	7/1/2004	6/30/2005	\$210,000
Houston Department of Health and Human Services	2003-10A	Immunization Division - immunization program	9/1/2002	12/31/2003	\$681,333
Houston Department of Health and Human Services	2003-11	Bureau of HIV & STD Prevention: Integrated Surveillance Sys.	10/1/2002	9/30/2003	\$93,948
Houston Department of Health and Human Services	2003-12A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$6,953,618
Houston Department of Health and Human Services	2004-01	Bureau of HIV & STD Prevention - active surveillance	1/1/2003	12/31/2003	\$54,116
Houston Department of Health and Human Services	2004-02	Bureau of HIV & STD Prevention: STD/HIV prevention	1/1/2003	12/31/2003	\$1,435,997
Houston Department of Health and Human Services	2004-03	Bureau of HIV & STD Prevention - perinatal transmission	1/1/2003	12/31/2003	\$200,000
Houston Department of Health and Human Services	2004-05	Bureau of Epidemiology - Childhood Lead Poisoning Program	7/1/2003	6/30/2004	\$210,000
Houston Independent School District	2003-01A	BCH - Abstinence Education	10/1/2002	9/30/2003	\$204,661
Houston Regional HIV/AIDS Resource Group, Inc.	04-04	HIV - Services	9/1/2003	8/31/2004	\$1,807,727
Houston Regional HIV/AIDS Resource Group, Inc.	05-01	HIV - HOPWA	2/1/2004	1/31/2005	\$283,596
Houston Regional HIV/AIDS Resource Group, Inc.	05-02	HIV - Ryan White	4/1/2004	3/31/2005	\$3,263,884
Houston Regional HIV/AIDS Resource Group, Inc.	05-03	HIV - Ryan White	4/1/2004	3/31/2005	\$270,596
Houston Regional HIV/AIDS Resource Group, Inc.	2004-01	Bureau of HIV & STD Prevention - housing assistance	2/1/2003	1/31/2004	\$260,448
Houston Regional HIV/AIDS Resource Group, Inc.	2004-02	Bureau of HIV & STD Prevention: Ryan White Title II Services	4/1/2003	3/31/2004	\$3,185,765
Houston Regional HIV/AIDS Resource Group, Inc.	2004-03	Bureau of HIV & STD Prevention - HIV planning area	4/1/2003	3/31/2004	\$270,596
Huntsville ISD	2003-01A	BCH - Abstinence Education	10/1/2002	9/30/2003	\$74,284
Jasper-Newton County Public Health District	04-01B	OPHP - Bioterrorism Preparedness	9/1/2003	8/31/2004	\$201,921
Jasper-Newton County Public Health District	04-02	AC Family Health - Population Based	9/1/2003	8/31/2004	\$64,653
Jasper-Newton County Public Health District	04-03A	AC Family Health - Primary Health Care	9/1/2003	8/31/2004	\$277,856
Jasper-Newton County Public Health District	04-04	BCH - Case Management	9/1/2003	8/31/2004	\$55,140
Jasper-Newton County Public Health District	04-05A	BWH - Title X	9/1/2003	8/31/2004	\$192,850
Jasper-Newton County Public Health District	04-06	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$382,951
Jasper-Newton County Public Health District	04-07B	OPHP - Local Public Health System	9/1/2003	8/31/2004	\$170,848
Jasper-Newton County Public Health District	05-01	Breast & Cervical Cancer	7/1/2004	6/30/2005	\$60,000
Jasper-Newton County Public Health District	05-01B	Immunization Branch - Locals	1/1/2004	12/31/2004	\$106,188
Jasper-Newton County Public Health District	2003-06B	Immunization Division - immunization program	9/1/2002	12/31/2003	\$173,412
Jasper-Newton County Public Health District	2003-08A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$360,157
Jasper-Newton County Public Health District	2004-01	Bureau of Women's Health - breast and cervical cancer	7/1/2003	6/30/2004	\$50,000
Joshua Engineering Group, Inc.	OE-01E	Bureau of Support Services Hospital Implementation Project	6/1/2000	8/31/2004	\$267,969
JOVEN-Juvenile Outreach Vocational Educational Network	04-01	BCH - Abstinence Education	10/1/2003	9/30/2004	\$102,566
JOVEN-Juvenile Outreach Vocational Educational Network	2003-01A	BCH - Abstinence Education	10/1/2002	9/30/2003	\$228,807
K & K Aircraft Inc.	05-01	Zoonosis Control	1/1/2004	12/31/2004	\$500,000
La Esperanza Clinic Inc.	04-01A	AC Family Health - Primary Health Care	9/1/2003	8/31/2004	\$252,798
La Sima Foundation Inc.	05-01	HIV - Prevention	1/1/2004	12/31/2004	\$150,000
La Sima Foundation Inc.	05-02A	HIV - Unique	3/1/2004	12/31/2004	\$119,385
La Sima Foundation Inc.	2004-01A	Bureau of HIV & STD Prevention	1/1/2003	12/31/2003	\$154,000
La Sima Foundation Inc.	2004-02	Bureau of HIV & STD Prevention: Syphilis Elimination Project	1/1/2003	12/31/2003	\$109,333
Lamar County Coalition of Education Business & Industry	04-01A	BCH - Abstinence Education	10/1/2003	9/30/2004	\$153,620
Lamar County Coalition of Education Business & Industry	2003-01A	BCH - Abstinence Education	10/1/2002	9/30/2003	\$306,221
Land Manor	05-01A	HIV - Prevention	1/1/2004	12/31/2004	\$180,579

Contractor	Contract #	Description	Award/Completion Dates		Cost
Land Manor	2004-01	Bureau of HIV & STD Prevention	1/1/2003	12/31/2003	\$185,590
Laredo Family Planning Services Inc.	04-01A	BWH - Title X	9/1/2003	8/31/2004	\$174,956
LeFleur	0000206658	Medical Transportation	8/28/2002	8/31/2005	\$2,000,000
LeFleur	0000206661	Medical Transportation	8/28/2002	8/31/2005	\$2,500,000
LeFleur	0000206664	Medical Transportation	8/28/2002	8/31/2005	\$3,000,000
Lewandowski, Raymond C. Jr., MD, PA	04-01	BCH - Genetics Fee for Service	9/1/2003	8/31/2004	\$469,900
Lifecare Pregnancy Services	04-01C	BCH - Abstinence Education	10/1/2003	9/30/2004	\$57,300
Lifegift Organ Donation Center	04-01	Kidney Health	9/1/2003	8/31/2004	\$90,000
Lifeworks	04-01B	BWH - Title X - Male Involvement	9/1/2003	8/31/2004	\$216,500
Llano Memorial Healthcare System	04-01B	AC Family Health - Primary Health Care	9/1/2003	8/31/2004	\$189,448
Llano Memorial Healthcare System	05-01	Breast & Cervical Cancer	7/1/2004	6/30/2005	\$52,000
Longview Wellness Center, Inc.	04-01B	AC Family Health - Primary Health Care	9/1/2003	8/31/2004	\$116,038
Longview Wellness Center, Inc.	04-02A	BWH - Title X	9/1/2003	8/31/2004	\$133,000
Longview Wellness Center, Inc.	04-02A	AC Family Health - Fee for Service	9/1/2003	8/31/2004	\$199,904
Longview Wellness Center, Inc.	04-03	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$573,003
Longview Wellness Center, Inc.	04-04A	BCH - Abstinence Education	10/1/2003	9/30/2004	\$163,501
Longview Wellness Center, Inc.	05-01	Breast & Cervical Cancer	7/1/2004	6/30/2005	\$52,000
Longview Wellness Center, Inc.	2003-02A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$522,327
Longview Wellness Center, Inc.	2003-04A	BCH - Abstinence Education	10/1/2002	9/30/2003	\$174,832
Los Barrios Unidos Community Clinic	04-01	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$504,144
Los Barrios Unidos Community Clinic	05-01	Immunization - Variable Dose	1/1/2004	12/31/2004	\$55,832
Los Barrios Unidos Community Clinic	2003-01A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$438,090
Los Barrios Unidos Community Clinic	2004-01	Immunization Division - immunization program	1/1/2003	12/31/2003	\$55,832
Lower Rio Grande Valley Community Health Mgmt. Corp.	04-01A	AC Family Health - Primary Health Care	9/1/2003	8/31/2004	\$378,894
Lower Rio Grande Valley RAC/TSA V	05-01	OSE - Regional Advisory Councils	2/1/2004	12/31/2004	\$1,321,292
Lower Rio Grande Valley RAC/TSA V	2004-01A	Asthma surveillance project	1/1/2003	12/31/2003	\$270,000
Lubbock City Health Department	04-01	Lab - Bioterrorism Preparedness	9/1/2003	8/31/2004	\$993,655
Lubbock City Health Department	04-02	HIV - Surveillance	9/1/2003	8/31/2004	\$50,251
Lubbock City Health Department	04-04B	OPHP - Bioterrorism Preparedness	9/1/2003	8/31/2005	\$545,890
Lubbock City Health Department	04-05A	OPHP - Local Public Health System	9/1/2003	8/31/2004	\$118,554
Lubbock City Health Department	05-01B	Immunization Branch - Locals	1/1/2004	12/31/2004	\$138,264
Lubbock City Health Department	2003-06A	Immunization Division - immunization program	9/1/2002	12/31/2003	\$142,870
Lubbock Regional MHMR Center	04-04	HIV - Services	9/1/2003	8/31/2004	\$242,759
Lubbock Regional MHMR Center	05-01A	HIV - HOPWA	2/1/2004	1/31/2005	\$318,054
Lubbock Regional MHMR Center	05-02	HIV - Ryan White	4/1/2004	3/31/2005	\$914,597
Lubbock Regional MHMR Center	05-03	HIV - Ryan White	4/1/2004	3/31/2005	\$211,000
Lubbock Regional MHMR Center	2004-01	Bureau of HIV & STD Prevention - housing assistance	2/1/2003	1/31/2004	\$301,749
Lubbock Regional MHMR Center	2004-02	Bureau of HIV & STD Prevention: Ryan White Title II Services	4/1/2003	3/31/2004	\$930,942
Lubbock Regional MHMR Center	2004-03	Bureau of HIV & STD Prevention - HIV planning area	4/1/2003	3/31/2004	\$211,000
Making the Grade - Victoria	04-01A	BCH - Abstinence Education	10/1/2003	9/30/2004	\$182,909
Making the Grade - Victoria	2003-01A	BCH - Abstinence Education	10/1/2002	9/30/2003	\$283,846
Marshall-Harrison County Health District	04-01	OPHP - Local Public Health System	9/1/2003	8/31/2004	\$152,818
Matagorda County Hospital District	04-01	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$197,576
Matagorda County Hospital District	2003-01A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$177,552

Contractor	Contract #	Description	Award/Completion Dates		Cost
Maximus, Inc.	04-01A	Texas Health Steps	9/1/2003	8/31/2004	\$13,041,638
McLean Emergency Medical Service Inc.	04-01	EMS - Extraordinary Emergencies	5/1/2004	8/31/2004	\$60,000
McLennan County Collaborative Abstinence Project	04-01A	BCH - Abstinence Education	10/1/2003	9/30/2004	\$189,000
McLennan County Collaborative Abstinence Project	2003-01B	BCH - Abstinence Education	10/1/2002	9/30/2003	\$996,170
Medical Center Hospital-Family Health Center	04-01B	AC Family Health - Primary Health Care	9/1/2003	8/31/2004	\$312,856
Medical Institute for Sexual Health	04-01B	BCH - Abstinence Education	10/1/2003	9/30/2004	\$135,056
Medical Institute for Sexual Health	2003-01B	BCH - Abstinence Education	10/1/2002	9/30/2003	\$214,086
Medina County Health Department	04-02	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$227,106
Medina County Health Department	04-03	OPHP - Local Public Health System	9/1/2003	8/31/2004	\$62,413
Medina County Health Department	05-01B	Immunization Branch - Locals	1/1/2004	12/31/2004	\$70,782
Medina County Health Department	2003-03A	Immunization Division - immunization program	9/1/2002	12/31/2003	\$81,918
Medina County Health Department	2003-04A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$209,032
Memorial Health System of East Texas	05-01	Breast & Cervical Cancer	7/1/2004	6/30/2005	\$128,000
Memorial Hermann Ft. Bend Hospital	05-01	Bureau of Budget and Revenue	1/1/2004	8/31/2005	\$225,000
Memorial Medical Center	04-01	BCH - Abstinence Education	10/1/2003	9/30/2004	\$62,188
Memorial Medical Center	2003-01B	BCH - Abstinence Education	10/1/2002	9/30/2003	\$89,295
Memorial Medical Center of East Texas	2004-01	Bureau of Women's Health - breast and cervical cancer	7/1/2003	6/30/2004	\$118,000
Memorial Medical Center San Augustine	04-01B	AC Family Health - Primary Health Care	9/1/2003	8/31/2004	\$184,188
Midland Community Healthcare Services	04-01A	ACFH - Federally Qualified Health Center	3/1/2004	8/31/2004	\$240,000
Midland County Hospital District	04-01	AC Family Health - Fee for Service	9/1/2003	8/31/2004	\$118,417
Midland County Hospital District	04-01B	AC Family Health - Primary Health Care	9/1/2003	8/31/2004	\$498,228
Midland Health Department	04-01A	OPHP - Bioterrorism Preparedness	9/1/2003	8/31/2004	\$159,803
Midland Health Department	04-02	OPHP - Local Public Health System	9/1/2003	8/31/2004	\$75,498
Migrant Clinicians Network, Inc.	04-02	Diabetes - Community Diabetes Services	9/1/2003	8/31/2004	\$79,982
Migrant Clinicians Network, Inc.	05-01C	Tuberculosis Elimination Division	1/1/2004	12/31/2004	\$146,279
Migrant Clinicians Network, Inc.	2004-01A	Tuberculosis Elimination Division	1/1/2003	12/31/2003	\$155,654
Migrant Health Promotion Inc.	04-01	Diabetes - Community Diabetes Services	9/1/2003	8/31/2004	\$80,000
Milam County Health Department	04-01A	OPHP - Bioterrorism Preparedness	9/1/2003	8/31/2004	\$57,345
Milam County Health Department	04-02	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$115,541
Milam County Health Department	2003-04A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$135,128
Montgomery County Health Department	04-01	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$675,011
Montgomery County Health Department	04-02	OPHP - Local Public Health System	9/1/2003	8/31/2004	\$91,262
Montgomery County Health Department	2003-03A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$630,633
Montrose Clinic	05-01	HIV-Prevention Services HIV Positive Persons	1/1/2004	12/31/2004	\$161,500
Montrose Clinic	05-02A	HIV - Unique	1/1/2004	12/31/2004	\$232,054
Montrose Clinic	2004-01	Bureau of HIV & STD Prevention: Syphilis Elimination Project	1/1/2003	12/31/2003	\$64,317
Montrose Clinic	2004-02	Bureau of HIV & STD Prevention	1/1/2003	12/31/2003	\$161,500
Montrose Clinic	2004-03	Bureau of HIV & STD Prevention	4/1/2003	3/31/2004	\$122,585
Mother Frances Health System Family Care Center	04-01A	AC Family Health - Fee for Service	9/1/2003	8/31/2004	\$289,362
Motherland Inc.	05-01	HIV - Prevention	1/1/2004	12/31/2004	\$136,500
Motherland Inc.	2004-01	Bureau of HIV & STD Prevention	4/1/2003	12/31/2003	\$136,500
Mt. Enterprise Community Health Clinic	04-01	ACFH - Federally Qualified Health Center	3/1/2004	8/31/2004	\$154,500
New Hope Counseling Center Inc.	04-01A	BCH - Abstinence Education	10/1/2003	9/30/2004	\$93,463
North Central Texas Community Health Care Center	04-01A	AC Family Health - Primary Health Care	9/1/2003	8/31/2004	\$321,302

Contractor	Contract #	Description	Award/Completion Dates		Cost
North Central Texas Community Health Care Center	05-01	Breast & Cervical Cancer	7/1/2004	6/30/2005	\$55,000
North Central Texas Community Health Care Center	2004-01	Bureau of Women's Health - breast and cervical cancer	7/1/2003	6/30/2004	\$50,000
North Central Texas Medical Foundation	04-01A	BWH - Title X	9/1/2003	8/31/2004	\$176,225
North Central Texas Trauma RAC	04-01	EMS - Tobacco Fund Endowment	9/1/2003	8/31/2004	\$218,278
North Central Texas Trauma RAC	05-01	EMS - Regional Advisory Councils	11/1/2003	8/31/2005	\$54,698
North Central Texas Trauma RAC	05-02	EMS - County Assistance	12/1/2003	8/31/2005	\$69,915
Northeast Community Health Clinic	04-01A	ACFH - Federally Qualified Health Center	11/1/2003	8/31/2004	\$377,500
Northeast Texas Regional Advisory Council	05-01	OSE - Regional Advisory Councils	2/1/2004	12/31/2004	\$378,606
Northeast Texas Regional Advisory Council	2004-01A	Asthma surveillance project	1/1/2003	12/31/2003	\$199,500
Northwest Texas Healthcare System Inc.	2002-01B	Immunization Division - immunization program	9/1/2001	10/31/2003	\$110,514
NTRAC TSA-C Inc.	05-01	OSE - Regional Advisory Councils	2/1/2004	12/31/2004	\$367,973
NTRAC TSA-C Inc.	2004-01A	Asthma surveillance project	1/1/2003	12/31/2003	\$270,000
Nuestra Clinica Del Valle Inc.	04-01A	ACFH - Federally Qualified Health Center	11/1/2003	8/31/2004	\$175,000
Nuestra Clinica Del Valle Inc.	04-01B	AC Family Health - Primary Health Care	9/1/2003	8/31/2004	\$237,646
Ohio Counselor and Social Worker Board	OEW-01	Texas State Board of Examiners of Professional Counselors	1/1/2002	8/31/2004	\$75,000
Orange County Health Department	04-01	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$291,518
Orange County Health Department	2003-03A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$271,998
Our Lady of the Lake University	2003-01A	BCH - Abstinence Education	10/1/2002	9/30/2003	\$110,335
Outreach Health Services	04-01	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$5,477,786
Outreach Health Services	2003-01A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$5,307,886
Palo Pinto General Hospital	04-01B	AC Family Health - Fee for Service	9/1/2003	8/31/2004	\$74,749
Panhandle RAC Trauma Service	04-02	EMS - Tobacco Fund Endowment	9/1/2003	8/31/2004	\$137,638
Panhandle RAC Trauma Service	05-01	OSE - Regional Advisory Councils	2/1/2004	12/31/2004	\$584,825
Panhandle RAC Trauma Service	2004-01A	Asthma surveillance project	1/1/2003	12/31/2003	\$293,500
Panhandle Regional Planning Commission	04-01	PHR 1 -bioterrorism Preparedness	4/1/2004	8/31/2004	\$176,940
Paris-Lamar County Health Department	04-01A	AC Family Health - Primary Health Care	9/1/2003	8/31/2004	\$151,558
Paris-Lamar County Health Department	04-02	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$198,041
Paris-Lamar County Health Department	04-03	OPHP - Local Public Health System	9/1/2003	8/31/2004	\$120,519
Paris-Lamar County Health Department	05-01B	Immunization Branch - Locals	1/1/2004	12/31/2004	\$50,084
Paris-Lamar County Health Department	2003-04A	Immunization Division - immunization program	9/1/2002	12/31/2003	\$66,697
Paris-Lamar County Health Department	2003-05	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$157,964
Parkland Foundation	04-01B	EPI - Poison Control Centers	9/1/2003	8/31/2004	\$1,208,074
Parkland Foundation	04-02	AC Family Health - Primary Health Care	9/1/2003	8/31/2004	\$173,950
Parkland Health & Hospital System	04-01	Kidney Health - Epilepsy	9/1/2003	8/31/2004	\$179,925
Parkland Health & Hospital System	04-02	AC Family Health - Fee for Service	9/1/2003	8/31/2004	\$1,058,659
Parkland Health & Hospital System	04-02A	AC Family Health - Primary Health Care	9/1/2003	8/31/2004	\$257,868
Parkland Health & Hospital System	04-03	PHR 2&3 - Bioterrorism Preparedness	9/1/2003	8/31/2004	\$99,114
Parkland Health & Hospital System	04-04A	Epidemiology	4/1/2004	8/31/2004	\$301,948
Parkland Health & Hospital System	05-01	Breast & Cervical Cancer	7/1/2004	6/30/2005	\$50,000
Parkland Health & Hospital System	2004-01	Bureau of HIV & STD Prevention - active surveillance	1/1/2003	12/31/2003	\$58,120
Pasadena Health Center	04-01A	ACFH - Federally Qualified Health Center	3/1/2004	8/31/2004	\$175,000
Pecos County Memorial Hospital	04-01A	AC Family Health - Primary Health Care	9/1/2003	8/31/2004	\$134,296
People for Progress, Inc.	2003-01B	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$71,440
People's Community Clinic	04-01A	AC Family Health - Fee for Service	9/1/2003	8/31/2004	\$65,203

Contractor	Contract #	Description	Award/Completion Dates		Cost
People's Community Clinic	04-01B	BWH - Title X	9/1/2003	8/31/2004	\$262,800
Permian Basin Community Center for MHMR	05-01	HIV - Prevention	1/1/2004	12/31/2004	\$104,138
Permian Basin Community Center for MHMR	2004-01A	Bureau of HIV & STD Prevention	1/1/2003	12/31/2003	\$106,388
Piney Woods Regional Advisory Council	04-02	EMS - Tobacco Fund Endowment	9/1/2003	8/31/2004	\$96,479
Piney Woods Regional Advisory Council	05-01	OSE - Regional Advisory Councils	2/1/2004	12/31/2004	\$1,137,296
Piney Woods Regional Advisory Council	2004-01A	Asthma surveillance project	1/1/2003	12/31/2003	\$375,750
Plainview-Hale County Health District	04-01	OPHP - Local Public Health System	9/1/2003	8/31/2004	\$69,116
Plainview-Hale County Health District	2003-03A	Immunization Division - immunization program	9/1/2002	12/31/2003	\$60,444
Planned Parenthood Association of Cameron/Willacy Co.	04-02A	BWH - Title X	9/1/2003	8/31/2004	\$215,527
Planned Parenthood Association of Cameron/Willacy Co.	04-03A	BWH - Title X - Male Involvement	9/1/2003	8/31/2004	\$145,000
Planned Parenthood Association of Cameron/Willacy Co.	05-01	Breast & Cervical Cancer	7/1/2004	6/30/2005	\$323,000
Planned Parenthood Association of Cameron/Willacy Co.	05-01	Breast & Cervical Cancer	8/1/2004	6/30/2005	\$97,138
Planned Parenthood Association of Cameron/Willacy Co.	2004-01	Bureau of Women's Health - breast and cervical cancer	7/1/2003	6/30/2004	\$300,000
Planned Parenthood Association of Cameron/Willacy Co.	2004-01	Bureau of Women's Health - screening	7/1/2003	6/30/2004	\$110,000
Planned Parenthood Association of Hidalgo County Inc.	04-01A	BWH - Title X	9/1/2003	8/31/2004	\$715,750
Planned Parenthood Association of Lubbock	04-01A	BWH - Title X	9/1/2003	8/31/2004	\$100,200
Planned Parenthood Association of Lubbock	05-01	Breast & Cervical Cancer	7/1/2004	6/30/2005	\$52,000
Planned Parenthood Center of El Paso	04-08	HIV - Services	9/1/2003	8/31/2004	\$214,853
Planned Parenthood Center of El Paso	04-09	HIV-Early Access Clinical/Prevention Services	9/1/2003	8/31/2004	\$110,000
Planned Parenthood Center of El Paso	04-10A	BWH - Title X	9/1/2003	8/31/2004	\$115,758
Planned Parenthood Center of El Paso	04-11A	BWH - Title X - Male Involvement	9/1/2003	8/31/2004	\$145,000
Planned Parenthood Center of El Paso	04-12	BCH - Abstinence Education	10/1/2003	9/30/2004	\$51,638
Planned Parenthood Center of El Paso	05-01	HIV - Prevention	1/1/2004	12/31/2004	\$320,920
Planned Parenthood Center of El Paso	05-01	Breast & Cervical Cancer	7/1/2004	6/30/2005	\$52,000
Planned Parenthood Center of El Paso	05-02	HIV-Prevention Services HIV Positive Persons	1/1/2004	12/31/2004	\$155,859
Planned Parenthood Center of El Paso	05-04A	HIV - HOPWA	2/1/2004	1/31/2005	\$361,401
Planned Parenthood Center of El Paso	05-05	HIV - Ryan White	4/1/2004	3/31/2005	\$825,244
Planned Parenthood Center of El Paso	05-06	HIV - Ryan White	4/1/2004	3/31/2005	\$158,000
Planned Parenthood Center of El Paso	05-07	HIV - Ryan White	7/1/2004	3/31/2005	\$101,465
Planned Parenthood Center of El Paso	2004-01	Bureau of HIV & STD Prevention	1/1/2003	12/31/2003	\$155,859
Planned Parenthood Center of El Paso	2004-02A	Bureau of HIV & STD Prevention	1/1/2003	12/31/2003	\$323,270
Planned Parenthood Center of El Paso	2004-03A	Bureau of HIV & STD Prevention	1/1/2003	12/31/2003	\$52,644
Planned Parenthood Center of El Paso	2004-04	Bureau of HIV & STD Prevention - housing assistance	2/1/2003	1/31/2004	\$298,414
Planned Parenthood Center of El Paso	2004-05	Bureau of HIV & STD Prevention	4/1/2003	3/31/2004	\$104,989
Planned Parenthood Center of El Paso	2004-06	Bureau of HIV & STD Prevention - HIV planning area	4/1/2003	3/31/2004	\$158,000
Planned Parenthood Center of El Paso	2004-07A	Bureau of HIV & STD Prevention: Ryan White Title II Services	4/1/2003	3/31/2004	\$951,069
Planned Parenthood of Amarillo and the Texas Panhandle	04-02A	BWH - Title X	9/1/2003	8/31/2004	\$295,300
Planned Parenthood of Central Texas	04-01A	BWH - Title X	9/1/2003	8/31/2004	\$329,208
Planned Parenthood of Houston/Southeast Texas, Inc.	04-02A	BWH - Title X	9/1/2003	8/31/2004	\$305,900
Planned Parenthood of Houston/Southeast Texas, Inc.	05-01	HIV - Prevention	1/1/2004	12/31/2004	\$387,125
Planned Parenthood of Houston/Southeast Texas, Inc.	05-01	Breast & Cervical Cancer	7/1/2004	6/30/2005	\$221,000
Planned Parenthood of Houston/Southeast Texas, Inc.	2004-01	Bureau of Women's Health - breast and cervical cancer	7/1/2003	6/30/2004	\$199,000
Planned Parenthood of Houston/Southeast Texas, Inc.	2004-01B	Bureau of HIV & STD Prevention	1/1/2003	12/31/2003	\$387,125
Planned Parenthood of North Texas Inc.	04-02	HIV - Prevention	9/1/2003	8/31/2004	\$555,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Planned Parenthood of North Texas Inc.	04-02B	BWH - Title X	9/1/2003	8/31/2004	\$1,406,600
Planned Parenthood of North Texas Inc.	05-01	Breast & Cervical Cancer	7/1/2004	6/30/2005	\$152,000
Planned Parenthood of North Texas Inc.	2004-01	Bureau of Women's Health - breast and cervical cancer	7/1/2003	6/30/2004	\$136,000
Planned Parenthood of San Antonio/South Central Texas	04-01A	BWH - Title X	9/1/2003	8/31/2004	\$609,140
Planned Parenthood of South Texas, Inc.	04-01A	BWH - Title X	9/1/2003	8/31/2004	\$99,750
Planned Parenthood of South Texas, Inc.	04-02	BWH - Title X - Male Involvement	11/1/2003	9/30/2004	\$156,703
Planned Parenthood of the Texas Capital Region Inc.	04-01A	BWH - Title X	9/1/2003	8/31/2004	\$225,435
Port Arthur City Health Department	04-02B	Tobacco Prevention and Control	9/1/2003	8/31/2004	\$90,000
Port Arthur City Health Department	04-04A	OPHP - Bioterrorism Preparedness	9/1/2003	8/31/2004	\$138,440
Port Arthur City Health Department	04-05	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$461,221
Port Arthur City Health Department	04-06	OPHP - Local Public Health System	9/1/2003	8/31/2004	\$226,592
Port Arthur City Health Department	05-01B	Immunization Branch - Locals	1/1/2004	12/31/2004	\$77,120
Port Arthur City Health Department	2003-05A	Immunization Division - immunization program	9/1/2002	12/31/2003	\$102,824
Port Arthur City Health Department	2003-07A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$451,202
Project Vida Health Center	04-01	ACFH - Federally Qualified Health Center	11/1/2003	8/31/2004	\$325,000
Project Vida Health Center	04-01A	AC Family Health - Primary Health Care	9/1/2003	8/31/2004	\$210,496
Public Health Region 11	2003E-01	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$804,105
Public Health Regions 4 and 5 North	2003D-01A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$860,449
Public Health Regions 9/10	2003F-01	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$367,957
Rainbow Express Transportation	0000206669	Medical Transportation	8/28/2002	8/31/2005	\$100,000
Region IV Education Service Center	04-01A	Tobacco Prevention and Control	9/1/2003	8/31/2004	\$315,000
Region V Education Service Center	04-01B	Tobacco Prevention and Control	9/1/2003	8/31/2004	\$105,000
Region VI Education Service Center	04-01	Tobacco Prevention and Control	9/1/2003	8/31/2004	\$105,000
Renaissance III Organization	04-02	HIV - Prevention	9/1/2003	8/31/2004	\$220,600
Rensselaerville Institute	2004-01	Office of Border Health	6/1/2003	5/31/2004	\$75,000
Resource Center of Dallas	05-01A	HIV - Prevention	1/1/2004	12/31/2004	\$245,196
Resource Center of Dallas	05-03	HIV - Unique	3/1/2004	12/31/2004	\$73,529
Resource Center of Dallas	2004-01	Bureau of HIV & STD Prevention	1/1/2003	12/31/2003	\$252,000
Rolling Plains Management Corp.	0000206716	Medical Transportation	8/29/2002	8/31/2005	\$140,000
Rose	05-01	Breast & Cervical Cancer	7/1/2004	6/30/2005	\$50,000
Rose	2004-01	Bureau of Women's Health - breast and cervical cancer	7/1/2003	6/30/2004	\$50,000
S.A.G.E. Advice Council, Inc.	2003-01B	BCH - Abstinence Education	10/1/2002	9/30/2003	\$426,699
Sabine Valley Regional MHMR Center	04-01A	ACFH - Federally Qualified Health Center	11/1/2003	8/31/2004	\$54,250
San Angelo AIDS Foundation	04-02	HIV-Early Access Clinical/Prevention Services	9/1/2003	8/31/2004	\$110,000
San Angelo AIDS Foundation	05-01	HIV - Prevention	1/1/2004	12/31/2004	\$128,369
San Angelo AIDS Foundation	2004-01A	Bureau of HIV & STD Prevention	1/1/2003	12/31/2003	\$135,256
San Angelo-Tom Green County Health Department	04-01A	OPHP - Bioterrorism Preparedness	9/1/2003	8/31/2004	\$181,781
San Angelo-Tom Green County Health Department	04-02	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$637,956
San Angelo-Tom Green County Health Department	04-03	OPHP - Local Public Health System	9/1/2003	8/31/2004	\$161,551
San Angelo-Tom Green County Health Department	2003-04B	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$638,683
San Antonio Metropolitan Health District	04-01A	Lab - Bioterrorism Preparedness	9/1/2003	8/31/2004	\$560,410
San Antonio Metropolitan Health District	04-01A	AC Family Health - Fee for Service	9/1/2003	8/31/2004	\$383,597
San Antonio Metropolitan Health District	04-02D	OPHP - Bioterrorism Preparedness	9/1/2003	8/31/2005	\$2,889,780
San Antonio Metropolitan Health District	04-06	STD - HIV	9/1/2003	8/31/2004	\$77,046

Contractor	Contract #	Description	Award/Completion Dates		Cost
San Antonio Metropolitan Health District	04-07	TB - Prevention and Control	9/1/2003	8/31/2004	\$199,444
San Antonio Metropolitan Health District	04-08A	AC Family Health - Population Based	9/1/2003	8/31/2004	\$64,450
San Antonio Metropolitan Health District	04-10	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$5,200,200
San Antonio Metropolitan Health District	04-11A	OPHP - Local Public Health System	9/1/2003	8/31/2004	\$305,776
San Antonio Metropolitan Health District	04-12	Refugee Health Screening Program	10/1/2003	9/30/2004	\$143,495
San Antonio Metropolitan Health District	05-01	TB - Prevention and Control	1/1/2004	12/31/2004	\$356,700
San Antonio Metropolitan Health District	05-01	Breast & Cervical Cancer	7/1/2004	6/30/2005	\$135,200
San Antonio Metropolitan Health District	05-02	HIV - Prevention	1/1/2004	12/31/2004	\$232,350
San Antonio Metropolitan Health District	05-03A	STD - HIV	1/1/2004	12/31/2004	\$258,617
San Antonio Metropolitan Health District	05-04B	Immunization Branch - Locals	1/1/2004	12/31/2004	\$429,812
San Antonio Metropolitan Health District	05-05A	HIV - Surveillance	4/1/2004	12/31/2004	\$86,303
San Antonio Metropolitan Health District	05-07	Diabetes - Community Diabetes Services	7/1/2004	3/29/2005	\$90,000
San Antonio Metropolitan Health District	2003-13A	Immunization Division - immunization program	9/1/2002	12/31/2003	\$573,216
San Antonio Metropolitan Health District	2003-14A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$4,917,522
San Antonio Metropolitan Health District	2003-15	Refugee Health Screening Program	10/1/2002	9/30/2003	\$116,872
San Antonio Metropolitan Health District	2004-01	Bureau of HIV & STD Prevention - active surveillance	1/1/2003	12/31/2003	\$81,344
San Antonio Metropolitan Health District	2004-01	Bureau of Women's Health - breast and cervical cancer	7/1/2003	6/30/2004	\$124,000
San Antonio Metropolitan Health District	2004-02A	Bureau of HIV & STD Prevention	1/1/2003	12/31/2003	\$246,220
San Antonio Metropolitan Health District	2004-03A	Bureau of HIV & STD Prevention	1/1/2003	12/31/2003	\$212,093
San Antonio Metropolitan Health District	2004-04	Tuberculosis Elimination Division	1/1/2003	12/31/2003	\$356,702
San Jacinto Methodist Hospital	04-01A	AC Family Health - Primary Health Care	9/1/2003	8/31/2004	\$277,856
San Patricio County Health Department	04-01A	OPHP - Bioterrorism Preparedness	9/1/2003	8/31/2004	\$128,061
San Patricio County Health Department	04-03	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$402,932
San Patricio County Health Department	04-04	OPHP - Local Public Health System	9/1/2003	8/31/2004	\$153,206
San Patricio County Health Department	05-01B	Immunization Branch - Locals	1/1/2004	12/31/2004	\$63,428
San Patricio County Health Department	2003-04A	Immunization Division - immunization program	9/1/2002	12/31/2003	\$74,667
San Patricio County Health Department	2003-05A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$406,777
Scott and White Mem. Hosp./Scott Sherwood & Brindley	04-01C	EPI - Poison Control Centers	9/1/2003	8/31/2004	\$988,179
Scott and White Mem. Hosp./Scott Sherwood & Brindley	04-02	BCH - Case Management	9/1/2003	8/31/2004	\$100,000
Scott and White Mem. Hosp./Scott Sherwood & Brindley	04-03A	BCH - Abstinence Education	10/1/2003	9/30/2004	\$152,835
Scott and White Mem. Hosp./Scott Sherwood & Brindley	2003-03A	BCH - Abstinence Education	10/1/2002	9/30/2003	\$398,615
Seven Flags RAC on Trauma, TSA-T	05-01	OSE - Regional Advisory Councils	2/1/2004	12/31/2004	\$274,203
Seven Flags RAC on Trauma, TSA-T	2004-01A	Asthma surveillance project	1/1/2003	12/31/2003	\$58,500
Shackelford County Community Resource Center	04-01A	AC Family Health - Primary Health Care	9/1/2003	8/31/2004	\$82,514
Shannon Health System	04-01A	BCH - Abstinence Education	10/1/2003	9/30/2004	\$265,383
Shannon Health System	2003-01A	BCH - Abstinence Education	10/1/2002	9/30/2003	\$275,432
Skillful Living Center Incorporated	04-01A	BCH - Abstinence Education	10/1/2003	9/30/2004	\$129,500
Skillful Living Center Incorporated	2003-01A	BCH - Abstinence Education	10/1/2002	9/30/2003	\$220,689
Smith County Public Health District	04-01	Lab - Bioterrorism Preparedness	9/1/2003	8/31/2004	\$50,639
Smith County Public Health District	04-01A	ACFH - Federally Qualified Health Center	11/1/2003	8/31/2004	\$323,475
Smith County Public Health District	04-02B	OPHP - Bioterrorism Preparedness	9/1/2003	8/31/2004	\$624,671
Smith County Public Health District	04-03	HIV-Early Access Clinical/Prevention Services	9/1/2003	8/31/2004	\$81,500
Smith County Public Health District	04-03C	SDI - Fee for Service	9/1/2003	8/31/2004	\$621,076
Smith County Public Health District	04-04	Milk and Dairy	9/1/2003	8/31/2004	\$130,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Smith County Public Health District	04-05	AC Family Health - Population Based	9/1/2003	8/31/2004	\$63,664
Smith County Public Health District	04-06A	AC Family Health - Primary Health Care	9/1/2003	8/31/2004	\$232,872
Smith County Public Health District	04-07	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$1,743,379
Smith County Public Health District	04-08A	OPHP - Local Public Health System	9/1/2003	8/31/2004	\$453,923
Smith County Public Health District	05-01B	Immunization Branch - Locals	1/1/2004	12/31/2004	\$98,154
Smith County Public Health District	2003-09A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$1,512,632
Somerset Independent School District	04-01	BCH - School Health Services	9/1/2003	8/31/2004	\$125,000
South Plains AIDS Resource Center (SPARC)	05-01	HIV - Prevention	1/1/2004	12/31/2004	\$136,500
South Plains AIDS Resource Center (SPARC)	2004-01B	Bureau of HIV & STD Prevention	1/1/2003	12/31/2003	\$137,700
South Plains Association of Governments	04-01	PHR 1 -bioterrorism Preparedness	4/1/2004	8/31/2004	\$88,470
South Plains Community Action Association	04-01A	AC Family Health - Primary Health Care	9/1/2003	8/31/2004	\$209,998
South Plains Community Action Association	04-02A	BWH - Title X	9/1/2003	8/31/2004	\$191,903
South Plains Community Action Association	04-03	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$1,579,953
South Plains Community Action Association	2003-03A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$1,489,903
South Plains Health Provider Organization, Inc.	04-01	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$1,032,464
South Plains Health Provider Organization, Inc.	2003-01A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$987,297
South Plains Public Health District	04-01A	AC Family Health - Fee for Service	9/1/2003	8/31/2004	\$92,176
South Plains Public Health District	04-01A	AC Family Health - Primary Health Care	9/1/2003	8/31/2004	\$300,450
South Plains Public Health District	04-02A	OPHP - Bioterrorism Preparedness	9/1/2003	8/31/2004	\$165,965
South Plains Public Health District	04-03A	BWH - Title X	9/1/2003	8/31/2004	\$53,200
South Plains Public Health District	04-04	OPHP - Local Public Health System	9/1/2003	8/31/2004	\$89,041
South Plains Public Health District	05-01B	Immunization Branch - Locals	1/1/2004	12/31/2004	\$62,240
South Plains Public Health District	2003-03A	Immunization Division - immunization program	9/1/2002	12/31/2003	\$77,121
South Plains Rural Health Services Inc.	04-01A	AC Family Health - Primary Health Care	9/1/2003	8/31/2004	\$249,394
South Texas Development Council	04-04	HIV - Services	9/1/2003	8/31/2004	\$362,657
South Texas Development Council	05-01	HIV - HOPWA	2/1/2004	1/31/2005	\$437,825
South Texas Development Council	05-02	HIV - Ryan White	4/1/2004	3/31/2005	\$178,000
South Texas Development Council	05-03	HIV - Ryan White	4/1/2004	3/31/2005	\$1,156,732
South Texas Development Council	2004-01	Bureau of HIV & STD Prevention - housing assistance	2/1/2003	1/31/2004	\$410,909
South Texas Development Council	2004-02A	Bureau of HIV & STD Prevention: Ryan White Title II Services	4/1/2003	3/31/2004	\$1,156,411
South Texas Development Council	2004-03	Bureau of HIV & STD Prevention - HIV planning area	4/1/2003	3/31/2004	\$178,000
South Texas Family Planning & Health Corporation	04-01A	BWH - Title X	9/1/2003	8/31/2004	\$665,000
South Texas Rural Health Services, Inc.	04-01A	AC Family Health - Primary Health Care	9/1/2003	8/31/2004	\$73,388
South Texas Rural Health Services, Inc.	05-01	Breast & Cervical Cancer	7/1/2004	6/30/2005	\$75,000
South Texas Rural Health Services, Inc.	2004-02	Bureau of Women's Health - breast and cervical cancer	7/1/2003	6/30/2004	\$60,000
South Texas Substance Abuse Recovery Services Inc.	04-01A	HIV - Prevention	9/1/2003	8/31/2004	\$90,000
Southeast Texas Trauma Regional Advisory Council	04-02	EMS - Tobacco Fund Endowment	9/1/2003	8/31/2004	\$150,590
Southeast Texas Trauma Regional Advisory Council	05-01	OSE - Regional Advisory Councils	2/1/2004	12/31/2004	\$6,249,353
Southeast Texas Trauma Regional Advisory Council	05-02	EMS - County Assistance	12/1/2003	8/31/2005	\$71,748
Southeast Texas Trauma Regional Advisory Council	2004-01A	Asthma surveillance project	1/1/2003	12/31/2003	\$1,104,250
Southwest Community Economic Development Corp.	04-01	BCH - Abstinence Education	10/1/2003	9/30/2004	\$69,877
Southwest Texas Regional Advisory Council	04-02	EMS - Tobacco Fund Endowment	9/1/2003	8/31/2004	\$173,972
Southwest Texas Regional Advisory Council	04-03B	PHR 8 - Bioterrorism Preparedness	9/1/2003	8/31/2004	\$367,902
Southwest Texas Regional Advisory Council	05-01A	OSE - Regional Advisory Councils	2/1/2004	12/31/2004	\$3,250,988

Contractor	Contract #	Description	Award/Completion Dates		Cost
Southwest Texas Regional Advisory Council	05-02	EMS - County Assistance	12/1/2003	8/31/2005	\$90,443
Southwest Texas Regional Advisory Council	2004-01A	Asthma surveillance project	1/1/2003	12/31/2003	\$669,500
Southwest Transplant Alliance Inc.	04-01	Kidney Health	9/1/2003	8/31/2004	\$100,000
Southwest Winners Foundation Inc.	04-01	BCH - Abstinence Education	10/1/2003	9/30/2004	\$128,107
Southwest Winners Foundation Inc.	2003-01A	BCH - Abstinence Education	10/1/2002	9/30/2003	\$317,768
Special Health Resources for Texas, Inc.	04-04	HIV-Early Access Clinical/Prevention Services	9/1/2003	8/31/2004	\$110,000
Special Health Resources for Texas, Inc.	05-01	HIV-Prevention Services HIV Positive Persons	1/1/2004	12/31/2004	\$137,242
Special Health Resources for Texas, Inc.	05-02	HIV - Prevention	1/1/2004	12/31/2004	\$575,974
Special Health Resources for Texas, Inc.	2004-01A	Bureau of HIV & STD Prevention	1/1/2003	12/31/2003	\$564,016
Special Health Resources for Texas, Inc.	2004-02	Bureau of HIV & STD Prevention	1/1/2003	12/31/2003	\$137,242
Special Health Resources for Texas, Inc.	2004-03	Bureau of HIV & STD Prevention	4/1/2003	3/31/2004	\$93,000
'specially for Children	04-01	BCH - Genetics Fee for Service	9/1/2003	8/31/2004	\$61,900
Spring Branch Community Health Center	04-01	ACFH - Federally Qualified Health Center	3/1/2004	8/31/2004	\$239,730
St. Joseph Regional Health Center	04-01	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$194,596
St. Joseph Regional Health Center	2003-02A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$170,586
Su Clinica Familiar	04-01	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$214,838
Su Clinica Familiar	2003-01A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$224,775
Sundown ISD	04-01	BCH - School Health Services	9/1/2003	8/31/2004	\$62,500
Sweetwater-Nolan County Health Department	04-03	OPHP - Local Public Health System	9/1/2003	8/31/2004	\$85,099
Tarrant County Health Department	04-02	Milk and Dairy	9/1/2003	8/31/2004	\$110,000
Tarrant County Health Department	04-03B	SDI - Fee for Service	9/1/2003	8/31/2004	\$390,230
Tarrant County Health Department	04-09A	Lab - Bioterrorism Preparedness	9/1/2003	8/31/2004	\$322,099
Tarrant County Health Department	04-10	HIV - Services	9/1/2003	8/31/2004	\$483,486
Tarrant County Health Department	04-11	STD - HIV	9/1/2003	8/31/2004	\$57,041
Tarrant County Health Department	04-12	TB - Prevention and Control	9/1/2003	8/31/2004	\$351,031
Tarrant County Health Department	04-13B	OPHP - Bioterrorism Preparedness	9/1/2003	8/31/2004	\$1,847,131
Tarrant County Health Department	04-14	AC Family Health - Population Based	9/1/2003	8/31/2004	\$113,656
Tarrant County Health Department	04-16	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$4,701,996
Tarrant County Health Department	04-17	OPHP - Local Public Health System	9/1/2003	8/31/2004	\$362,023
Tarrant County Health Department	04-18	Refugee Health Screening Program	10/1/2003	9/30/2004	\$228,566
Tarrant County Health Department	05-01	Breast & Cervical Cancer	7/1/2004	6/30/2005	\$52,000
Tarrant County Health Department	05-01A	TB - Prevention and Control	1/1/2004	12/31/2004	\$409,977
Tarrant County Health Department	05-02A	STD - HIV	1/1/2004	12/31/2004	\$337,621
Tarrant County Health Department	05-03A	HIV - Prevention	1/1/2004	12/31/2004	\$539,042
Tarrant County Health Department	05-04	HIV - HOPWA	2/1/2004	1/31/2005	\$143,044
Tarrant County Health Department	05-05A	Immunization Branch - Locals	1/1/2004	12/31/2004	\$477,707
Tarrant County Health Department	05-06	HIV - Ryan White	4/1/2004	3/31/2005	\$165,700
Tarrant County Health Department	05-07	HIV - Ryan White	4/1/2004	3/31/2005	\$1,086,000
Tarrant County Health Department	05-08A	HIV - Surveillance	4/1/2004	12/31/2004	\$79,909
Tarrant County Health Department	2003-16A	Immunization Division - immunization program	9/1/2002	12/31/2003	\$958,545
Tarrant County Health Department	2003-18A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$4,211,376
Tarrant County Health Department	2003-19	Refugee Health Screening Program	10/1/2002	9/30/2003	\$227,066
Tarrant County Health Department	2004-01	Bureau of HIV & STD Prevention - active surveillance	1/1/2003	12/31/2003	\$60,349
Tarrant County Health Department	2004-01	Bureau of Women's Health - breast and cervical cancer	7/1/2003	6/30/2004	\$79,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Tarrant County Health Department	2004-02	Bureau of HIV & STD Prevention	1/1/2003	12/31/2003	\$554,000
Tarrant County Health Department	2004-03	Bureau of HIV & STD Prevention: STD/HIV prevention	1/1/2003	12/31/2003	\$303,151
Tarrant County Health Department	2004-04	Bureau of HIV & STD Prevention - housing assistance	2/1/2003	1/31/2004	\$143,044
Tarrant County Health Department	2004-05	Tuberculosis Elimination Division	1/1/2003	12/31/2003	\$389,977
Tarrant County Health Department	2004-06	Bureau of HIV & STD Prevention - HIV planning area	4/1/2003	3/31/2004	\$165,700
Tarrant County Health Department	2004-07	Bureau of HIV & STD Prevention: Ryan White Title II Services	4/1/2003	3/31/2004	\$1,094,939
Tarrant County Health Department	2004-08	Bureau of Women's Health - screening	7/1/2003	6/30/2004	\$88,000
Tarrant County Hospital District	04-01A	AC Family Health - Fee for Service	9/1/2003	8/31/2004	\$723,521
Tarrant County Hospital District	04-01A	AC Family Health - Primary Health Care	9/1/2003	8/31/2004	\$176,818
Texarkana-Bowie County Family Health Center	04-02B	OPHP - Bioterrorism Preparedness	9/1/2003	8/31/2004	\$266,123
Texarkana-Bowie County Family Health Center	04-04A	OPHP - Local Public Health System	9/1/2003	8/31/2004	\$158,216
Texarkana-Bowie County Family Health Center	04-05	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$276,564
Texarkana-Bowie County Family Health Center	05-01B	Immunization Branch - Locals	1/1/2004	12/31/2004	\$94,666
Texarkana-Bowie County Family Health Center	2003-05A	Immunization Division - immunization program	9/1/2002	12/31/2003	\$114,281
Texarkana-Bowie County Family Health Center	2003-07A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$259,524
Texas Association of Community Health Centers Inc.	04-01B	Texas Diabetes Program	9/1/2003	8/31/2004	\$161,000
Texas Association of Local Health Officials, Inc.	04-02A	OPHP - Health Alert Network	9/1/2003	10/31/2004	\$3,100,000
Texas Association of Local Health Officials, Inc.	2004-01A	Office of Public Health Practice - streaming video equipment	3/1/2003	12/31/2003	\$450,000
Texas City Independent School District	04-01	BCH - School Health Services	9/1/2003	8/31/2004	\$93,750
Texas College	04-01A	BCH - Abstinence Education	10/1/2003	9/30/2004	\$133,947
Texas J Regional Advisory Council	04-02	EMS - Tobacco Fund Endowment	9/1/2003	8/31/2004	\$115,130
Texas J Regional Advisory Council	05-01	OSE - Regional Advisory Councils	2/1/2004	12/31/2004	\$548,340
Texas J Regional Advisory Council	05-02	EMS - County Assistance	12/1/2003	8/31/2005	\$62,610
Texas J Regional Advisory Council	2004-01A	Asthma surveillance project	1/1/2003	12/31/2003	\$281,750
Texas Medical Association Special Funds Foundation	04-01A	Cardiovascular Health/Wellness Program	1/1/2004	6/29/2004	\$63,000
Texas Medical Foundation	05-01A	Immunization Branch	1/1/2004	12/31/2004	\$1,933,400
Texas Medical Foundation	2004-01	Immunization Division: immunization chart monitoring reviews	1/1/2003	12/31/2003	\$1,938,880
Texas Organ Sharing Alliance	04-01	Kidney Health	9/1/2003	8/31/2004	\$100,000
Texas Pediatric Society	05-01	Immunization Branch	1/1/2004	12/31/2004	\$386,201
Texas Pediatric Society	2004-01	Immunization Division - Texas Pediatric Society	1/1/2003	12/31/2003	\$250,000
Texas Society of Infection Control Practitioners	2004-01A	Infection Control Practitioners	3/1/2003	10/31/2003	\$80,000
Texoma Area Paratransit System, Inc.	0000206710	Medical Transportation	8/29/2002	8/31/2005	\$125,000
Thomason General Hospital	04-01D	EPI - Poison Control Centers	9/1/2003	8/31/2004	\$791,734
Titus County Memorial Hospital	04-01A	AC Family Health - Fee for Service	9/1/2003	8/31/2004	\$180,008
Titus County Memorial Hospital	04-01B	AC Family Health - Primary Health Care	9/1/2003	8/31/2004	\$104,034
Trauma Service Area H RAC	05-01	OSE - Regional Advisory Councils	2/1/2004	12/31/2004	\$340,375
Trauma Service Area H RAC	2004-01A	Asthma surveillance project	1/1/2003	12/31/2003	\$152,500
Triangle AIDS Network (TAN)	04-02	HIV-Early Access Clinical/Prevention Services	9/1/2003	8/31/2004	\$95,451
Triangle AIDS Network (TAN)	05-01	HIV - Prevention	1/1/2004	12/31/2004	\$242,179
Triangle AIDS Network (TAN)	2004-01A	Bureau of HIV & STD Prevention	1/1/2003	12/31/2003	\$225,441
TSA-B Regional Advisory Council (BRAC) Inc.	04-02	EMS - Tobacco Fund Endowment	9/1/2003	8/31/2004	\$93,342
TSA-B Regional Advisory Council (BRAC) Inc.	05-01	OSE - Regional Advisory Councils	2/1/2004	12/31/2004	\$625,426
TSA-B Regional Advisory Council (BRAC) Inc.	05-02	EMS - County Assistance	12/1/2003	8/31/2005	\$50,876
TSA-B Regional Advisory Council (BRAC) Inc.	2004-01	Asthma surveillance project	1/1/2003	12/31/2003	\$281,750

Contractor	Contract #	Description	Award/Completion Dates		Cost
United Medical Centers	04-01A	AC Family Health - Primary Health Care	9/1/2003	8/31/2004	\$473,168
United Medical Centers	04-02	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$634,889
United Medical Centers	05-01	Immunization - Variable Dose	1/1/2004	12/31/2004	\$57,599
United Medical Centers	2003-02A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$648,389
United Medical Centers	2004-01	Immunization Division - immunization program	1/1/2003	12/31/2003	\$57,599
United Way of the Greater Fort Hood Area	05-01A	HIV - Prevention	1/1/2004	12/31/2004	\$124,761
United Way of the Greater Fort Hood Area	2004-01A	Bureau of HIV & STD Prevention	1/1/2003	12/31/2003	\$51,615
United Way of the Greater Fort Hood Area	2004-02	Bureau of HIV & STD Prevention	1/1/2003	12/31/2003	\$128,223
University Health System	04-01	Texas Center for Infectious Disease	9/1/2003	8/31/2004	\$130,000
University Health System	04-01A	BWH - Title X	9/1/2003	8/31/2004	\$281,993
University Health System	05-01	Breast & Cervical Cancer	7/1/2004	6/30/2005	\$63,000
Urban League of Greater Dallas & North Central Texas Inc.	04-03B	BCH - Abstinence Education	10/1/2003	9/30/2004	\$86,149
Urban League of Greater Dallas & North Central Texas Inc.	05-01	HIV - Prevention	1/1/2004	12/31/2004	\$120,000
Urban League of Greater Dallas & North Central Texas Inc.	05-02	HIV - Unique	4/1/2004	3/31/2005	\$151,613
Urban League of Greater Dallas & North Central Texas Inc.	2004-01A	Bureau of HIV & STD Prevention	1/1/2003	12/31/2003	\$129,832
Urban League of Greater Dallas & North Central Texas Inc.	2004-02	Bureau of HIV & STD Prevention, HIV Medication Project	4/1/2003	3/31/2004	\$151,613
Uvalde CISD	2003-01A	BCH - Abstinence Education	10/1/2002	9/30/2003	\$73,327
Valley AIDS Council	05-02	HIV - Prevention	1/1/2004	12/31/2004	\$299,500
Valley AIDS Council	2004-01A	Bureau of HIV & STD Prevention	1/1/2003	12/31/2003	\$299,500
Valley AIDS Council	2004-03	Bureau of HIV & STD Prevention	4/1/2003	3/31/2004	\$100,000
Victoria City-County Health Department	04-03	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$667,139
Victoria City-County Health Department	04-04A	OPHP - Local Public Health System	9/1/2003	8/31/2004	\$169,868
Victoria City-County Health Department	05-01A	HIV - Prevention	1/1/2004	12/31/2004	\$120,711
Victoria City-County Health Department	05-02B	Immunization Branch - Locals	1/1/2004	12/31/2004	\$96,256
Victoria City-County Health Department	2003-04A	Immunization Division - immunization program	9/1/2002	12/31/2003	\$128,341
Victoria City-County Health Department	2003-05A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$609,206
Victoria City-County Health Department	2004-01	Bureau of HIV & STD Prevention	1/1/2003	12/31/2003	\$107,765
Vida Y Salud Health Systems, Inc.	04-02	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$513,547
Vida Y Salud Health Systems, Inc.	05-02	HIV - Prevention	1/1/2004	12/31/2004	\$95,095
Vida Y Salud Health Systems, Inc.	2003-02A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$533,045
Vida Y Salud Health Systems, Inc.	2004-01A	Bureau of HIV & STD Prevention	1/1/2003	12/31/2003	\$98,383
Volunteers of America Texas, Inc.	04-01	HIV - Prevention	9/1/2003	8/31/2004	\$92,645
Waco-McLennan County Public Health District	04-02B	OPHP - Bioterrorism Preparedness	9/1/2003	8/31/2004	\$359,765
Waco-McLennan County Public Health District	04-05	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$635,207
Waco-McLennan County Public Health District	04-06	OPHP - Local Public Health System	9/1/2003	8/31/2004	\$236,724
Waco-McLennan County Public Health District	05-01A	HIV - Prevention	1/1/2004	12/31/2004	\$127,936
Waco-McLennan County Public Health District	05-02B	Immunization Branch - Locals	1/1/2004	12/31/2004	\$185,193
Waco-McLennan County Public Health District	2003-07C	Immunization Division - immunization program	9/1/2002	12/31/2003	\$226,850
Waco-McLennan County Public Health District	2003-08A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$630,504
Waco-McLennan County Public Health District	2004-01A	Bureau of HIV & STD Prevention	1/1/2003	12/31/2003	\$131,486
West Texas Rehabilitation Center - San Angelo	04-01A	BCH - Case Management	9/1/2003	8/31/2004	\$293,415
Wichita Falls-Wichita County Public Health District	04-01	AC Family Health - Fee for Service	9/1/2003	8/31/2004	\$67,365
Wichita Falls-Wichita County Public Health District	04-03	HIV-Early Access Clinical/Prevention Services	9/1/2003	8/31/2004	\$101,015
Wichita Falls-Wichita County Public Health District	04-05B	OPHP - Bioterrorism Preparedness	9/1/2003	8/31/2004	\$231,413

Contractor	Contract #	Description	Award/Completion Dates		Cost
Wichita Falls-Wichita County Public Health District	04-07	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$484,546
Wichita Falls-Wichita County Public Health District	04-08	OPHP - Local Public Health System	9/1/2003	8/31/2004	\$201,574
Wichita Falls-Wichita County Public Health District	05-01A	HIV - Prevention	1/1/2004	12/31/2004	\$148,423
Wichita Falls-Wichita County Public Health District	05-02B	Immunization Branch - Locals	1/1/2004	12/31/2004	\$75,141
Wichita Falls-Wichita County Public Health District	2003-09A	Immunization Division - immunization program	9/1/2002	12/31/2003	\$51,326
Wichita Falls-Wichita County Public Health District	2003-10A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$501,098
Wichita Falls-Wichita County Public Health District	2004-01	Bureau of HIV & STD Prevention	1/1/2003	12/31/2003	\$145,347
Williamson County & Cities Health District	04-01	AC Family Health - Fee for Service	9/1/2003	8/31/2004	\$107,810
Williamson County & Cities Health District	04-02B	OPHP - Bioterrorism Preparedness	9/1/2003	8/31/2004	\$444,992
Williamson County & Cities Health District	04-04A	AC Family Health - Primary Health Care	9/1/2003	8/31/2004	\$303,116
Williamson County & Cities Health District	04-05	BNS - WIC Card Participation	10/1/2003	9/30/2004	\$663,464
Williamson County & Cities Health District	04-06	OPHP - Local Public Health System	9/1/2003	8/31/2004	\$166,783
Williamson County & Cities Health District	05-01B	Immunization Branch - Locals	1/1/2004	12/31/2004	\$221,682
Williamson County & Cities Health District	2003-07A	Immunization Division - immunization program	9/1/2002	12/31/2003	\$272,461
Williamson County & Cities Health District	2003-08A	Bureau of Nutrition Services - group nutrition education	10/1/2002	9/30/2003	\$580,206
Workers Assistance Program, Inc.	05-01B	HIV - Training	1/1/2004	12/31/2004	\$318,436
Workers Assistance Program, Inc.	2003-02	Bureau of HIV & STD Prevention: Prevention Training Center	10/1/2002	9/30/2003	\$230,167
Workers Assistance Program, Inc.	2004-01A	Bureau of HIV & STD Prevention - prevention counseling	1/1/2003	12/31/2003	\$367,668
Worth the Wait	04-01A	BCH - Abstinence Education	10/1/2003	9/30/2004	\$225,107
Worth the Wait	2003-01A	BCH - Abstinence Education	10/1/2002	9/30/2003	\$697,280
YMCA of Golden Crescent Inc	04-01	BCH - Wellness Center Services	9/1/2003	8/31/2004	\$102,448
Ysleta Independent School District	04-01	BCH - Abstinence Education	10/1/2003	9/30/2004	\$162,559
YWCA - Abilene	05-01	Breast & Cervical Cancer	7/1/2004	6/30/2005	\$171,000
YWCA - Abilene	2004-01	Bureau of Women's Health - breast and cervical cancer	7/1/2003	6/30/2004	\$154,000
YWCA - Houston	2003-01B	BCH - Abstinence Education	10/1/2002	9/30/2003	\$106,433
YWCA - Lubbock	05-01	Breast & Cervical Cancer	7/1/2004	6/30/2005	\$75,000
YWCA - Lubbock	2004-01	Bureau of Women's Health - breast and cervical cancer	7/1/2003	6/30/2004	\$67,000
Other Total:					\$483,946,128

Professional Services

Backlas, Purnima, MD	04-01A	South Texas Healthcare System	9/1/2003	8/31/2004	\$160,000
Dell Marketing	0000211333	Hardware purchase	7/1/2004	3/31/2004	\$161,050
Elkins, William J., MD	04-01A	South Texas Healthcare System	9/1/2003	8/31/2004	\$75,000
Garcia, Juan M, MD	04-01A	South Texas Healthcare System	9/1/2003	8/31/2004	\$84,000
Gonzalez, Pablo, MD	04-01A	South Texas Healthcare System	9/1/2003	8/31/2004	\$187,200
Hunter, Susan D., MD	04-01A	South Texas Healthcare System	9/1/2003	8/31/2004	\$90,000
Ingrando, Kathleen	05-01	EPI - Blood Lead Surveillance Group	7/26/2004	10/1/2004	\$19,500
Martinez, Ruben D., MD	04-01A	South Texas Healthcare System	9/1/2003	8/31/2004	\$90,000
McConnell, Jones, Lanier & Murphy LLP	04-01A	AC Consumer Health Protection	1/1/2004	3/31/2004	\$45,000
McConnell, Jones, Lanier & Murphy LLP	2004-01	Accounting Services	1/1/2004	2/28/2004	\$70,000
McKinney, William J.	04-01	South Texas Healthcare System	6/1/2004	8/31/2004	\$39,999
Northeast Medical Plaza Physical Therapy Inc.	04-01	Texas Center for Infectious Disease	9/1/2003	8/31/2004	\$60,000
Posada, Rolando, MD	04-01A	South Texas Healthcare System	9/1/2003	8/31/2004	\$84,000
Rivera, Esmeralda	04-01A	South Texas Healthcare System	9/1/2003	8/31/2004	\$51,996
Scheuerle, Angela, MD, PA	04-01A	Birth Defects EPI. & Surveillance	9/1/2003	8/31/2004	\$70,975

Contractor	Contract #	Description	Award/Completion Dates		Cost
Statco Statistical Services	0000208904	WIC claims imaging and data file creation services	11/12/2003	10/31/2007	\$184,965
University Physicians Group	04-01	Texas Center for Infectious Disease	9/1/2003	8/31/2004	\$119,800
Weiss, Ron	0000209996	Project Management	9/1/2003	8/31/2008	\$135,000
Professional Services Total:					\$1,728,485
Department of Health Total:					\$495,254,510
Health and Human Services Commission					
<u>Consulting</u>					
EpicEdge	529-02-518	HHSAS Enterprise Project Consulting services	4/1/2002	8/31/2005	\$323,880
Heritage Info Systems	529-04-002	Prior Authorization & Drug Review Services	12/1/2003	8/31/2006	\$4,804,170
Consulting Total:					\$5,128,050
<u>Major Information Systems</u>					
EpicEdge	529-02-527	HSAS Implementation	9/1/2002	8/31/2005	\$1,597,709
Nakoma (EpicEdge, Inc.)	529-02-527	HHSAS Implementation & Consolidation	9/1/2002	8/31/2005	\$1,841,036
Northrop Grumman Technical Services, Inc.	0000000010	Data Processing/Technical Support	9/1/2001	8/31/2004	\$10,315,832
Northrop Grumman Technical Services, Inc.	529-02-093	HHSAS Application Hosting & Support	9/1/2002	2/28/2006	\$3,753,346
Total Project Mgmt. for Government	529-03-129	HHSAS Support and Implementation	9/1/2003	8/31/2004	\$1,408,255
Major Information Systems Total:					\$18,916,178
<u>Other</u>					
ACS State Healthcare		Client Services	9/1/2003	8/31/2004	\$3,999,186,512
Americaid Texas		Client Services	9/1/2003	8/31/2004	\$546,057,850
Birch & Davis Health Management Corp.		Client Services	9/1/2003	8/31/2004	\$12,314,555
Clarendon National Insurance Company		Client Services	9/1/2003	8/31/2004	\$101,950,274
Community First		Client Services	9/1/2003	8/31/2004	\$97,255,690
Cook Children's Health Plan		Client Services	9/1/2003	8/31/2004	\$32,135,060
Driscoll Children's Health Plan		Client Services	9/1/2003	8/31/2004	\$13,559,850
El Paso First		Client Services	9/1/2003	8/31/2004	\$40,121,492
Evercare		Client Services	9/1/2003	8/31/2004	\$1,729,440
Family Healthcare Centers Inc		Client Services	9/1/2003	8/31/2004	\$36,785,124
Mercy Health Plans of Missouri Inc.		Client Services	9/1/2003	8/31/2004	\$4,687,085
NHIC		Client Services	9/1/2003	8/31/2004	\$1,407,719,293
Parkland Community		Client Services	9/1/2003	8/31/2004	\$176,575,383
Rio Grande HMO		Client Services	9/1/2003	8/31/2004	\$4,076,729
Seton Health Care		Client Services	9/1/2003	8/31/2004	\$16,900,464
SHA, LLC		Client Services	9/1/2003	8/31/2004	\$30,934,985
Superior Health Plans		Client Services	9/1/2003	8/31/2004	\$248,661,162
Texas Children's Health Plan		Client Services	9/1/2003	8/31/2004	\$153,988,897
West Texas Health Plans		Client Services	9/1/2003	8/31/2004	\$109,122
Other Total:					\$6,924,748,967
<u>Professional Services</u>					
Accenture	529-03-459	HB 2292 Implementation	10/1/2003	8/31/2004	\$1,708,680
ACS State Health Care/TMHP	529-03-191	Fiscal Agent Claims Administrator	7/1/2003	8/31/2004	\$90,988,116
Birch & Davis	529-00-065	CHIP Administrative Services	4/3/2003	8/31/2004	\$33,226,747

Contractor	Contract #	Description	Award/Completion Dates		Cost
Deloitte Consulting	529-03-309	HB 2292 Implementation	10/1/2003	8/31/2004	\$1,827,800
EDS Info Services LLC	529-04-273	Front end Medicaid Fraud Pilot	12/15/2003	3/31/2005	\$1,121,205
EDS Information Services, Inc.	529-02-497	MFADS	5/1/2002	8/31/2005	\$8,702,572
Eloyalty Corp.	529-02-525	Technical support services	8/1/2002	8/31/2005	\$791,450
Gregorczyk, Russell	529-00-063	Internal Audit Services	9/1/1999	10/31/2003	\$204,623
Institute for Child Health Policy (UF)	529-03-074	Quality Monitor	9/1/2002	8/31/2005	\$1,737,236
Maximus, Inc.	529-03-126	Enrollment Broker Services	9/1/2003	4/30/2005	\$14,955,266
Maximus, Inc.	529-04-085	Front end Medicaid Fraud Pilot	12/15/2003	3/31/2005	\$1,974,267
NHIC	7515329815 02 02	Insured Arrangement Claims Administrator	9/1/2003	12/31/2003	\$50,527,743
Provider Synergies LLC	529-04-251	PDL & Supplemental Rebate services	11/1/2003	8/31/2009	\$6,235,750
Professional Services Total:					\$214,001,455
Health and Human Services Commission Total:					\$7,162,794,650

Department of Human Services

Construction

Horizon Builders	324H100019	General Construction/Bldg. Maintenance	9/1/2000	8/31/2004	\$105,800
J.P. Remodeling	324G101343	Carpentry Services	8/1/2001	7/31/2005	\$25,000
Simonson, Lois	324D-0-00597	Carpenter Services	4/1/2000	3/31/2005	\$75,030
Simonson, Lois	324D-0-00599	Carpenter Services	4/1/2000	3/31/2005	\$16,526
Simonson, Lois	324D-0-00601	Carpenter Services	4/1/2000	3/31/2005	\$89,026
Simonson, Lois	324D-1-00829	Carpenter Services	6/1/2001	5/31/2005	\$41,332
Stone Heating & Air Conditioning	324D000620	HVAC Repairs & Install	4/1/2000	3/31/2005	\$32,106
Stone Heating & Air Conditioning	324D000621	HVAC Repairs & Install	4/1/2000	3/31/2005	\$32,490
Stone Heating & Air Conditioning	324D100877	Heating & Air	6/1/2001	5/31/2005	\$37,431
Walling Construction	324G201686	Carpentry Services	8/1/2002	7/31/2004	\$25,000
Construction Total:					\$479,741

Consulting

Higher Ground, Inc.	324Z302199	Consulting Services	6/24/2003	12/31/2004	\$22,000
Consulting Total:					\$22,000

Major Information Systems

ACS Communications, Inc.	06M4257*CC	Region 06 TIERS Cabling	2/13/2002	2/14/2004	\$395,250
ACS Communications, Inc.	324Z-2-01975	Cabling, Automated Support Services	5/2/2002	5/31/2006	\$1,481,250
ACS Data Line	02M4154*B1	Cable Installation	2/13/2002	2/14/2004	\$162,205
ACS Data Line	41M1975*MW	Cabling, automated equipment, software support	6/1/2002	5/31/2004	\$1,350,000
ACS, State and Local Solutions	44K1002HKC	EBT-2 Retailer Management Services	5/18/2000	2/28/2006	\$31,659,818
Adea Group	40000000129	IT Service	9/1/2003	8/31/2004	\$1,567,787
Allied Consultants, Inc.	70M2692*CB	Tech Integration	8/2/2002	8/31/2004	\$314,130
Applied Information Sciences	23P0103	Automation Support	9/1/2003	8/31/2004	\$497,569
Austin Projects Group	70M0542*CB	Project Manager	10/29/2001	8/31/2004	\$2,594,372
Austin Ribbon & Computer Supplies, Inc.	3-00668	Printer Blanket Contract	10/29/2002	10/29/2006	\$3,556,740
BancTec	324Z-0-00129	IT Hardware Maintenance	9/1/1999	11/30/2004	\$9,301,915
Calyx Consulting	70M2146*CB	Implementation	5/29/2002	8/31/2004	\$1,111,455
Catapult Systems	75-K0003*02	Programmer services	6/1/2001	5/31/2004	\$731,393

Contractor	Contract #	Description	Award/Completion Dates		Cost
Catapult Systems	75-L0004*02	Programmer services	10/26/2000	8/31/2004	\$153,600
Catapult Systems	75-M9006*02	Programmer services	6/1/2001	5/31/2004	\$274,059
Centex Com Inc.	41P0735	Microfiche	10/3/2003	11/30/2004	\$264,796
Ciber, Inc.	40000000128	IT Service	9/1/2003	8/31/2004	\$1,236,194
Ciber, Inc.	70M2777	Develop & Testing	8/15/2002	8/31/2004	\$427,200
Comsys	40000000127	IT Service	9/1/2003	8/31/2004	\$3,883,130
Dell Marketing	41P0552	Storage Solution	11/25/2003	11/25/2006	\$363,484
Deloitte Consulting	41M0343	Tech Staff Augmentation	10/1/2003	8/31/2004	\$3,901,598
Deloitte Consulting	70L1014*TS	TIERS Software Development	5/18/2001	12/31/2004	\$126,394,168
First Databank	41L4293*MW	Drug File Database	8/31/2001	7/31/2004	\$237,720
Gateway One Consulting	41M0283*MW	IT Service	10/1/2001	8/31/2006	\$538,687
Geologics Corporation	40000000130	IT Service	9/1/2003	8/31/2004	\$188,971
GTECH Corporation	44K1003HKC	EBT-2 Call Center	6/15/2000	12/31/2005	\$27,000,000
Hewlett-Packard Co.	41N0333	HP Servers	9/1/2002	8/31/2004	\$136,739
Immix Technology	324Z102317	Software Maintenance	4/27/2001	3/31/2005	\$1,379,857
Indus Technology	41M0285*MW	IT service	10/1/2001	8/31/2006	\$575,287
Infinite Computer Solutions	41N2356	EDI Translation Services	8/1/2003	10/16/2004	\$170,000
Integrated Technology Solutions	201514	Architecture	4/1/2002	8/31/2007	\$639,933
James Ward Consulting	70K3487*CB	System Support	7/24/2000	8/31/2004	\$571,290
John Rhodes, Inc.	7091004HCB	Project Planning & Management	8/24/1999	8/31/2004	\$2,599,086
John Rhodes, Inc.	70L1005HCB	Architecture	9/27/2000	8/31/2004	\$2,076,500
Logic House, Ltd.	70M1512*CB	Integration	1/1/2002	8/31/2004	\$436,600
Man from LAN	41L1502*MW	IT Service	1/11/2001	8/31/2004	\$461,940
Man from LAN	41M0552*MW	IT Service	11/1/2001	8/31/2005	\$373,067
MMC Group, LP	70N0050	Integration	8/15/2002	8/31/2004	\$411,600
NF Consulting Services	4-00012	Project Lead for Claims Management System	9/1/2003	8/31/2004	\$198,040
NHRG	70M2690	Integration	8/2/2002	8/31/2004	\$336,336
Northrop Grumman Technical Services, Inc.	1-03880	Data Center Services	9/1/2001	8/31/2007	\$67,593,540
Northrop Grumman Technical Services, Inc.	324Z-1-00733	WRDROC Master Services Contract	10/18/2000	9/30/2003	\$4,960,986
Northrop Grumman Technical Services, Inc.	41L0733	Additional services for TIERS	10/17/2003	8/31/2005	\$17,977,042
Northrop Grumman Technical Services, Inc.	44K1001HKC	EBT-2 Central Processing Services	4/15/2000	12/31/2005	\$20,761,066
Oracle Corporation	324Z103312	Support & Maintenance of Oracle Enterprise	5/24/2000	5/24/2005	\$2,993,187
Oracle Corporation	40000000621	Software Update Renewal	11/26/2002	11/25/2004	\$775,526
PDS Technical Services	40000000126	IT Service	9/1/2003	8/31/2004	\$9,653,608
PDS Technical Services	4190288	Comp Services	9/1/2001	7/11/2004	\$6,440,892
RFD & Associates	40000000234	IT Service	9/1/2003	8/31/2005	\$121,856
SAGEM Morpho, Inc.	4581012HKC	LSIS Finger Imaging	5/1/1998	4/30/2005	\$24,259,984
Science Applications International Corporation	70K4011*CB	IV & V	7/31/2000	8/31/2004	\$5,620,496
Science Applications International Corporation	70M1346*CB	IV & V	7/31/2000	8/31/2004	\$4,776,357
SHI Government Solutions	324Z302383	Websphere SW support	8/1/2003	7/31/2004	\$190,518
SHI Government Solutions	40000000267	Websphere products	8/1/2003	8/31/2004	\$199,269
SHI Government Solutions	41N0467*MW	Software license and Maintenance	9/1/2003	8/31/2004	\$639,360
SHI Government Solutions	41N1968*MW	Symantec Antivirus Software License	5/23/2003	6/29/2004	\$262,950
Statco Statistical Services	41M01393	Data Entry	1/9/2004	3/31/2005	\$720,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Statco Statistical Services	41M1393*MW	Data Entry Services	4/1/2002	3/31/2004	\$600,000
Sybase, Inc.	41N0126*MW	Software Support Services	8/28/2002	8/31/2004	\$215,470
TEICC	41L4322*MW	Storage Area Network/NetworkAttached Storage	8/31/2001	5/18/2004	\$439,600
Trimble Consulting, Inc.	70M1346CB	Implementation Director	2/12/2002	1/15/2004	\$854,397
Victina Systems International	41K0310*MW	IT Service	9/1/2000	8/31/2004	\$555,661
Xerox Corporation	40000001206	IT Print Services	4/1/2004	3/31/2009	\$927,390
Xerox Corporation	4191800	Information Services	2/1/1999	4/30/2004	\$4,613,379
Major Information Systems Total:					\$406,106,300

Other

1406 Community Service	75N3052	Reimbursement Contract	6/11/2003	8/31/2005	\$62,766
24 Hour Care #1 LLC	7544020	Reimbursement Contract	1/27/1994	8/31/2005	\$344,586
24 Hour Care #2 LLC	75L4001	Reimbursement Contract	10/1/2000	8/31/2005	\$85,951
24 Hour Home Care	1001805	Community Based Alternatives	1/10/2001	8/31/2005	\$64,814
A & G Personal Provider Services	109100	Community Care for Aged and Disabled	8/1/1998	8/31/2005	\$966,003
A and B Christian School and Day Care	75M4035	Reimbursement Contract	5/1/2002	8/31/2005	\$62,406
A and M Senior Village, Inc.	7594001	Reimbursement Contract	10/1/1998	8/31/2005	\$68,072
A Better Choice Home Health Services, Inc.	1003868	Community Care for Aged and Disabled	5/1/2002	8/31/2005	\$519,245
A Better Choice Home Health Services, Inc.	1003869	Community Based Alternatives	5/1/2002	8/31/2005	\$62,840
A Center for Home Care	1004633	Community Care for Aged and Disabled	5/1/2003	10/31/2004	\$53,839
A One Health Service Agency	1001487	Community Care for Aged and Disabled	8/1/2000	8/31/2005	\$1,885,421
A One Plus Home Health Care Agency, LLC	37600	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$1,368,386
A One Plus Home Health Care Agency, LLC	628300	Community Based Alternatives	9/1/1995	8/31/2005	\$858,220
A Pineywoods Home Services, Inc.	1001621	Community Care for Aged and Disabled	11/1/2000	8/31/2005	\$1,864,711
A Pineywoods Home Services, Inc.	1001622	Community Based Alternatives	11/1/2000	8/31/2005	\$1,897,250
A Pineywoods Home Services, Inc.	1001623	Community Care for Aged and Disabled	11/1/2000	8/31/2005	\$50,736
A Plus Family Care, LLC	1003883	Community Care for Aged and Disabled	5/1/2002	8/31/2005	\$534,495
A Plus Family Care, LLC	1003884	Community Based Alternatives	5/1/2002	8/31/2005	\$284,220
A&E Sitter Service	1001043	Community Care for Aged and Disabled	12/1/1999	8/31/2005	\$70,089
A. W. Schlesinger Geriatric Center	406101	Nursing Facility	9/1/1971	8/31/2005	\$3,332,413
A.S.A.P. Professional Home Health Care Service	126400	Community Care for Aged and Disabled	7/1/1996	8/31/2005	\$656,083
ABC Day School	75K3039	Reimbursement Contract	6/1/2000	8/31/2005	\$159,323
ABC Learning Center	75M5021	Reimbursement Contract	7/9/2002	8/31/2005	\$170,562
ABC Preschool	7593003	Reimbursement Contract	9/3/1998	8/31/2005	\$61,371
ABC Pre-school, Inc.	7526001	Reimbursement Contract	11/1/1991	8/31/2005	\$102,798
Abilene Adult Day Care	330600	Community Care for Aged and Disabled	1/1/1982	8/31/2005	\$124,327
Abilene Convalescent Center	489206	Nursing Facility	12/1/1998	8/31/2005	\$1,252,773
Abilene ISD	7505001	Reimbursement Contract	5/1/1990	8/31/2005	\$154,615
Abilene ISD - Early Head Start/PEP	7505002	Reimbursement Contract	10/1/1990	8/31/2005	\$81,291
Absolute Home Care	1004261	Community Care for Aged and Disabled	10/1/2002	9/30/2005	\$126,794
Abundant Health Care & Personal Assistance Service	110200	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$3,429,167
Abundant Health Care & Personal Assistance Service	959000	Community Based Alternatives	6/30/1998	8/31/2005	\$1,599,995
Abundant Life Home Health Inc.	1000792	Community Based Alternatives	10/1/1999	8/31/2005	\$618,096
Abundant Life Home Health Inc.	19200	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$6,305,510
Accent Communication & Security	1003351	Community Based Alternatives	12/1/2001	8/31/2005	\$101,378

Contractor	Contract #	Description	Award/Completion Dates		Cost
Accessible Communities, Inc.	1001477	Community Living Assistance and Support Services	7/1/2000	8/31/2005	\$57,786
Acclaim Health Services Inc.	1004277	Community Care for Aged and Disabled	10/1/2002	9/30/2005	\$564,384
ACS Data Line	*1M4350*OM	Computer Center Services	2/13/2002	2/12/2004	\$100,000
ACS Data Line	*834900*EG	Building Services	9/1/2002	2/12/2004	\$90,000
Activity and Health Centers, Inc.	7587001	Reimbursement Contract	3/1/1999	8/31/2005	\$74,156
ADL Services, Inc.	116400	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$4,156,157
Adolfo Square, Inc,	7587002	Reimbursement Contract	10/9/1998	8/31/2005	\$50,464
Adult Day Activity & Health Center of Lubbock, Inc.	334600	Community Care for Aged and Disabled	12/1/1986	8/31/2005	\$504,878
Adult Day Care Centers of America Inc.	335800	Community Care for Aged and Disabled	12/1/1998	8/31/2005	\$143,811
Adult Day Care of North Texas Inc.	1001697	Community Care for Aged and Disabled	12/1/2000	8/31/2005	\$63,841
Adult Day Care of San Angelo, Inc.	335000	Community Care for Aged and Disabled	8/1/1987	8/31/2005	\$212,509
Adult Day Care of Waco	1001825	Community Care for Aged and Disabled	3/1/2001	8/31/2005	\$155,471
Adult Loving Care	1001244	Community Care for Aged and Disabled	3/1/2000	8/31/2005	\$82,280
Advance Child Care, Inc.	7526002	Reimbursement Contract	10/1/1991	8/31/2005	\$108,439
Advance Child Care, Inc.	7546001	Reimbursement Contract	11/9/1993	8/31/2005	\$884,611
Advance Health Care	1004395	Community Care for Aged and Disabled	12/1/2002	11/30/2005	\$322,041
Advance Health Care	1004396	Community Based Alternatives	12/1/2002	11/30/2005	\$329,138
Advanced Adult Day Care	333300	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$301,526
Advanced Home Health Services Inc.	1004505	Community Care for Aged and Disabled	2/1/2003	8/31/2005	\$139,899
Advanced Patient Care Inc.	614600	Community Living Assistance and Support Services	6/1/1999	1/8/2004	\$114,939
Advanced Pediatric Care Inc.	1004272	Medically Dependent Children Waiver	9/11/2002	8/31/2005	\$66,241
Advance-Plus Home Health	1004231	Community Care for Aged and Disabled	10/1/2002	9/30/2005	\$296,100
Advocacy Outreach	*7P3001HSB	Innovation Projects	9/1/2003	8/31/2004	\$250,000
Advocates for Children and Families, Inc.	7578002	Reimbursement Contract	4/11/1997	8/31/2005	\$359,870
Affectionate Arms Adult Day Health Care Center	324200	Community Care for Aged and Disabled	6/1/1991	8/31/2005	\$154,316
Affiliated Telephone-Houston	05N4006*BF	Communication Equipment & Services	11/1/2002	10/31/2004	\$240,000
Affordable Elder Care, Inc.	1003276	Community Based Alternatives	11/1/2001	10/31/2005	\$640,482
Affordable Elder Care, Inc.	1003796	Community Care for Aged and Disabled	4/1/2002	3/31/2005	\$1,223,583
Afton Oaks Nursing Center	1001790	Nursing Facility	12/1/2000	8/31/2005	\$3,260,793
Agape Adult Day Care	1001256	Community Care for Aged and Disabled	3/16/2000	8/31/2005	\$228,504
Agape Adult Day Care	1004467	Community Care for Aged and Disabled	1/1/2003	7/31/2004	\$248,420
Agape Group Inc.	854100	Community Based Alternatives	9/1/1997	8/31/2005	\$3,628,318
Agape Home Healthcare	34900	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$3,980,801
Agape Place II Inc.	1003287	Community Care for Aged and Disabled	12/1/2001	8/31/2005	\$89,404
Agape Place Personal Care Home Inc.	1003283	Community Care for Aged and Disabled	12/1/2001	8/31/2005	\$139,951
Aid to Victims of Domestic Abuse	77N002N	Comprehensive Family Violence Services	9/1/1999	8/31/2004	\$78,155
Aim Hospice	1000655	Hospice	9/1/1999	8/31/2005	\$85,972
Aisha's Learning Centers, Inc.	7553001	Reimbursement Contract	8/1/1995	8/31/2005	\$630,719
Alabama Coushatta Tribes of Texas	7516001	Reimbursement Contract	10/1/1987	8/31/2005	\$60,725
Aladdin Daycare II	75N2016	Reimbursement Contract	6/1/2003	8/31/2005	\$76,888
Alameda Oaks Nursing Center	521403	Nursing Facility	10/1/1994	8/31/2005	\$2,799,586
Alamo Heights Health & Rehab Center	1003227	Nursing Facility	10/1/2001	8/31/2005	\$4,009,697
Alamocare Adult Activity Daycare	1001953	Community Care for Aged and Disabled	6/1/2001	8/31/2005	\$152,972
Alegria Adult Day Care Corporation	306900	Community Care for Aged and Disabled	7/24/1995	8/31/2005	\$564,071

Contractor	Contract #	Description	Award/Completion Dates		Cost
Alegria Adult Day Care Corporation	7557001	Reimbursement Contract	8/1/1995	8/31/2005	\$82,666
Alegro's Adult Day Care Center	1004152	Community Care for Aged and Disabled	9/1/2002	8/31/2005	\$179,124
Aleida's Adult Day Care Center	1003814	Community Care for Aged and Disabled	5/1/2002	8/31/2005	\$236,322
Alert Response, Inc.	175200	Community Care for Aged and Disabled	5/1/1993	8/31/2005	\$323,893
Alert Response, Inc.	658300	Community Based Alternatives	6/10/1994	8/31/2005	\$189,540
Alexander, James	06L4103*CC	Security Services	12/1/2000	11/30/2004	\$70,136
Alice Primary Services	111200	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$1,733,925
Alief ISD	7574001	Reimbursement Contract	6/17/1997	8/31/2005	\$445,980
All American CDC	75K7004	Reimbursement Contract	12/1/1999	8/31/2005	\$82,090
All Children's Nutrition, Inc.	75P4006	Reimbursement Contract	10/1/2003	8/31/2005	\$809,055
All Home Care, Inc.	118800	Community Care for Aged and Disabled	12/1/1993	8/31/2005	\$1,687,031
All Home Care, Inc.	698100	Community Based Alternatives	6/1/1998	8/31/2005	\$1,129,447
All Seasons Health Care	113100	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$1,439,425
All Seasons Home Care	901200	Community Based Alternatives	6/1/1999	8/31/2005	\$547,553
All Seasons Nutritional Services, Inc.	75E5002	Reimbursement Contract	10/1/1984	12/31/2003	\$103,973
All Stars Learning Center, Inc.	75L3047	Reimbursement Contract	8/1/2001	8/31/2005	\$62,284
All Texas Health Care, Inc.	870300	Community Based Alternatives	12/1/1998	8/31/2005	\$1,738,986
All Valley Communications	11N4376*ND	Communication Equipment & Services	6/16/2003	6/15/2005	\$140,000
All Valley Home Health, Inc.	901100	Community Based Alternatives	6/1/1999	8/31/2005	\$946,062
Allbright Academy, LLC	75M4009	Reimbursement Contract	1/8/2002	8/31/2005	\$52,378
Allegiance Telecom/Shared Technologies	41L3629*MW	Equipment Maintenance	7/1/2001	6/30/2004	\$474,400
Allen Home Health	1000971	Community Care for Aged and Disabled	11/1/1999	8/31/2005	\$445,771
Allen, Kirk E., LVN	1002933	Medically Dependent Children Waiver	9/1/2001	8/31/2005	\$64,498
Allenbrook Healthcare Center	1003189	Nursing Facility	9/1/2001	8/31/2005	\$1,901,040
Alliance for Multicultural Community Services	71M8001*SM	Refugee Cash Assistance	6/1/2002	9/30/2004	\$161,905
Alliance for Multicultural Community Services	71P1001*PR	Refugee Social Services	10/1/2003	9/30/2004	\$252,107
Alliance Public Services, Inc.	75P4018	Reimbursement Contract	10/1/2003	8/31/2005	\$75,591
Allied PHC Services, Inc.	119000	Community Care for Aged and Disabled	2/1/1994	8/31/2005	\$2,453,645
Allied PHC Services, Inc.	86800	Community Care for Aged and Disabled	2/1/1994	8/31/2005	\$2,271,443
Allied Primary Home Care Services, Inc.	1003127	Consolidated Waiver	10/1/2001	10/31/2005	\$359,150
Allied Primary Home Care Services, Inc.	665600	Community Based Alternatives	10/21/1994	8/31/2005	\$2,555,659
Allied Primary Home Care Services, Inc.	668300	Community Based Alternatives	10/25/1994	8/31/2005	\$1,662,242
All-Valley Primary Home Care, Inc.	129500	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$2,037,317
Almamia Health Services, Inc.	1003999	Community Care for Aged and Disabled	6/1/2002	8/31/2005	\$983,429
Almamia Health Services, Inc.	1004000	Community Based Alternatives	6/1/2002	8/31/2005	\$209,263
Alameda Health Care Center	1004446	Nursing Facility	12/1/2002	8/9/2004	\$1,992,273
Alpha Day Activities and Vocational Center, Inc	75M4039	Reimbursement Contract	6/1/2002	8/31/2005	\$85,121
Alpha Healthcare Services	1001296	Community Care for Aged and Disabled	4/1/2000	8/31/2005	\$627,681
Alpha Healthcare Services	1001297	Community Based Alternatives	4/1/2000	8/31/2005	\$357,763
Alpha I Adult Day Care Center	1004541	Community Care for Aged and Disabled	3/1/2003	6/30/2004	\$66,281
Alpine Adult Day Care, Inc.	327800	Community Care for Aged and Disabled	3/3/1993	8/31/2005	\$484,977
Alpine Adult Day Care, Inc.	7547002	Reimbursement Contract	10/1/1993	8/31/2005	\$81,378
Alpine House	642200	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$56,508
Alta Vista Nursing Center	1004269	Nursing Facility	9/3/2002	8/31/2005	\$2,106,161

Contractor	Contract #	Description	Award/Completion Dates		Cost
Alterra Sterling House Corp. Whitby	855300	Community Based Alternatives	9/1/1995	8/31/2005	\$224,667
Alterra Sterling House of Lewisville	1001261	Community Based Alternatives	3/31/2000	8/31/2005	\$183,253
Alterra Sterling House of Temple	968200	Community Based Alternatives	4/16/1998	8/31/2005	\$248,435
Alterra Sterling House of Waco	950700	Community Based Alternatives	4/16/1998	8/31/2005	\$152,517
Alto Nursing Center Inc.	1001652	Nursing Facility	8/1/2000	8/31/2005	\$1,163,171
Alvarado Meadows Rehabilitation Center	461202	Nursing Facility	10/8/1998	8/31/2005	\$1,540,280
Alvin Health Care Center	470504	Nursing Facility	2/1/1963	8/31/2005	\$1,193,149
Always Caring Health Care Services Inc.	104300	Community Care for Aged and Disabled	6/1/1995	8/31/2005	\$3,118,017
Always Caring Health Care Services Inc.	621100	Community Based Alternatives	1/16/1996	8/31/2005	\$3,051,141
Always Caring Home Care Services Inc.	1002438	Medically Dependent Children Waiver	9/1/2001	8/31/2005	\$78,959
Aly's Love-N-Care	75K4030	Reimbursement Contract	12/1/1999	8/31/2005	\$96,035
Amarillo Community Center Inc	75E5003	Reimbursement Contract	10/1/1994	8/31/2005	\$88,292
Amarillo Multiservice Center	330800	Community Care for Aged and Disabled	3/1/1982	8/31/2005	\$541,579
Amarillo Multiservice Center for the Aging	7515003	Reimbursement Contract	5/1/1991	8/31/2005	\$62,511
Amarillo Nursing Center	434808	Nursing Facility	5/1/1996	8/31/2005	\$2,274,969
Amazing Grace Home Health Agency	1004049	Community Care for Aged and Disabled	7/1/2002	6/30/2005	\$370,940
Amazing Grace Home Health Agency	1004050	Community Based Alternatives	7/1/2002	6/30/2005	\$515,010
Amber Oaks	138300	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$76,442
Amber Oaks	870100	Community Care for Aged and Disabled	12/15/1998	8/31/2005	\$720,958
Amed Community Hospice	1000625	Hospice	5/17/1999	8/31/2005	\$2,309,440
American Building Maintenance Janitorial Services	10L4341*FR	Janitorial Services	11/20/2000	11/30/2004	\$88,052
American Habilitation Services	602200	Community Living Assistance and Support Services	11/3/1997	10/31/2005	\$145,748
American Habilitation Services	602300	Community Living Assistance and Support Services	9/1/1995	10/31/2005	\$102,189
American Habilitation Services	602400	Community Living Assistance and Support Services	6/1/1998	10/31/2005	\$368,253
American Habilitation Services	613200	Community Living Assistance and Support Services	9/1/1995	4/30/2005	\$1,259,500
American Habilitation Services	613400	Community Living Assistance and Support Services	6/1/1998	10/31/2005	\$2,843,132
American Habilitation Services	613500	Community Living Assistance and Support Services	9/1/1995	10/31/2005	\$573,484
American Habilitation Services	614300	Community Living Assistance and Support Services	1/1/1999	10/31/2005	\$470,520
American Home Care	1003843	Community Care for Aged and Disabled	4/1/2002	8/31/2005	\$205,447
American Home Care	1003844	Community Based Alternatives	4/1/2002	3/31/2005	\$186,689
American Home Health Care, Inc.	110100	Community Care for Aged and Disabled	11/21/1988	8/31/2005	\$1,075,733
American Hospice Inc.	1003024	Hospice	7/1/2001	8/31/2005	\$3,063,759
American Hospice Inc.	207200	Hospice	11/1/1993	8/31/2005	\$1,916,508
American Hospice Inc.	217700	Hospice	1/1/1998	8/31/2005	\$1,349,951
American Medical Home Health Services	1003629	Community Care for Aged and Disabled	2/1/2002	1/31/2005	\$144,579
American Medical Home Health Services - Mathis	1003876	Community Care for Aged and Disabled	5/1/2002	4/30/2005	\$135,021
American Medical Home Resources	1001765	Community Care for Aged and Disabled	1/1/2001	8/31/2005	\$1,704,337
American Medical Home Resources	1003254	Consolidated Waiver	10/1/2001	9/30/2005	\$238,073
American Medical Home Resources	1003794	Community Based Alternatives	5/1/2002	4/30/2005	\$185,011
Americare PAs, Inc.	1003235	Community Care for Aged and Disabled	11/1/2001	10/31/2006	\$393,874
Americare PAs, Inc.	1003237	Community Based Alternatives	11/1/2001	10/31/2006	\$433,502
Americare Professionals	183700	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$849,939
Americare Professionals	51000	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$3,258,441
Americare Professionals	901700	Community Based Alternatives	6/1/1999	8/31/2005	\$2,745,160

Contractor	Contract #	Description	Award/Completion Dates		Cost
America's Choice Children's Center	7564001	Reimbursement Contract	2/1/1996	8/31/2005	\$155,446
Amigos Del Progreso Adult Day Care Center	333400	Community Care for Aged and Disabled	11/1/1998	8/31/2005	\$322,400
Amigos Del Valle Inc.	158300	Community Care for Aged and Disabled	10/1/1989	8/31/2005	\$396,921
Amistad Adult Day Care	1001630	Community Care for Aged and Disabled	11/1/2000	8/31/2005	\$233,478
Amistad Family Violence & Rape Crisis Center	775L019	Comprehensive Family Violence Services	9/1/1995	8/31/2004	\$155,617
Amistad Health Care & Activity Center	1001651	Community Care for Aged and Disabled	11/1/2000	8/31/2005	\$231,162
Amistad Health Services, Inc.	7587004	Reimbursement Contract	12/1/1998	8/31/2005	\$50,888
Amistad Nursing Home Inc.	421601	Nursing Facility	2/6/1981	8/31/2005	\$2,448,152
Amity House Adult Day Care Center	339300	Community Care for Aged and Disabled	5/1/1999	8/31/2005	\$347,065
Amity House Adult Day Care Center	7588006	Reimbursement Contract	6/1/1999	8/31/2005	\$54,420
AM-KO Building Maintenance, Inc.	*3K4021*GC	Janitorial Services	7/1/2000	6/30/2004	\$59,297
AM-KO, Inc.	*7L4004BRM	Janitorial Services	11/1/2001	10/31/2003	\$78,839
Amor Health Services, Inc.	1001208	Community Care for Aged and Disabled	3/1/2000	8/31/2005	\$2,585,686
Amor Y Paz Adult Day Care Center	1003247	Community Care for Aged and Disabled	10/1/2001	8/31/2005	\$229,080
Amour, Inc.	322900	Community Care for Aged and Disabled	6/1/1991	8/31/2005	\$178,811
Anahuac Healthcare Center	490106	Nursing Facility	2/7/1998	8/31/2005	\$1,350,618
Anderson Nursing Center	418002	Nursing Facility	11/1/1996	8/31/2005	\$1,014,563
Angel Care Home Health Services Inc.	1003925	Community Care for Aged and Disabled	6/1/2002	8/31/2005	\$52,377
Angel Health Care	83700	Community Care for Aged and Disabled	6/1/1999	8/31/2005	\$417,701
Angeles Home Health Inc	1000930	Community Care for Aged and Disabled	11/1/1999	8/31/2005	\$1,036,659
Angelina County Senior Citizens Activities, Inc.	1000820	Community Care for Aged and Disabled	10/1/1999	8/31/2005	\$130,163
Angelina Home Health Services	1002312	Medically Dependent Children Waiver	9/1/2001	8/31/2005	\$65,185
Angelina Home Health Services	58700	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$1,173,579
Angelina Home Health Services	681200	Community Based Alternatives	5/1/1998	8/31/2005	\$1,666,853
Angelina House	620800	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$125,298
Angelito's Adult Day Care Center, Inc	75M7028	Reimbursement Contract	2/1/2002	8/31/2005	\$84,598
Angelito's Adult Day Care Center, Inc.	1003695	Community Care for Aged and Disabled	2/1/2002	8/31/2005	\$579,038
Angelito's Primary Home Care, Inc.	112800	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$1,824,772
Angels at Home Inc'	864500	Community Based Alternatives	9/1/1998	8/31/2005	\$520,194
Angels of Care Pediatric Home Health	1003013	Medically Dependent Children Waiver	9/1/2001	8/31/2005	\$80,030
Angels of Care Pediatric Home Health	1012277	Medically Dependent Children Waiver	2/1/2004	8/31/2005	\$91,333
Angie's Day Care	7557002	Reimbursement Contract	6/1/1995	8/31/2005	\$104,191
Angleton Visiting Nurses	1004547	Community Care for Aged and Disabled	3/1/2003	2/28/2005	\$114,937
Annette's Great Adventures Child Care Center	75L1004	Reimbursement Contract	10/1/2000	8/31/2005	\$56,695
Ann's Little Angels Day Care and Learning Center	75L4019	Reimbursement Contract	12/13/2000	8/31/2005	\$136,900
Anson General Hospital Home Health Agency	23000	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$491,667
Anson General Hospital Home Health Agency	671200	Community Based Alternatives	5/15/1996	8/31/2005	\$407,468
Anson Healthcare Center	440406	Nursing Facility	2/7/1998	8/31/2005	\$866,938
Anthony's Home Health Care	124600	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$856,128
Anthony's Home Health Care	954200	Community Based Alternatives	7/1/1998	8/31/2005	\$677,069
APC Home Health Service, Inc.	1003159	Community Living Assistance and Support Services	9/1/2001	8/31/2005	\$120,389
APC Home Health Service, Inc.	614000	Community Living Assistance and Support Services	11/1/1998	8/31/2005	\$130,482
APC Homemaker Services	104200	Community Care for Aged and Disabled	5/1/1995	8/31/2005	\$1,586,377
APC Homemaker Services	638300	Community Based Alternatives	9/15/1995	8/31/2005	\$734,835

Contractor	Contract #	Description	Award/Completion Dates		Cost
APC Homemaker Services	641200	Community Based Alternatives	10/19/1995	8/31/2005	\$1,188,098
APC Homemaker Services	653000	Community Based Alternatives	3/24/1994	8/31/2005	\$11,876,195
APC Homemaker Services	81000	Community Care for Aged and Disabled	1/1/1984	8/31/2005	\$12,554,035
APC Homemaker Services	90800	Community Care for Aged and Disabled	1/1/1984	8/31/2005	\$1,738,818
Apex Primary Care	1000826	Community Care for Aged and Disabled	10/1/1999	8/31/2005	\$4,617,825
Apple Tree Daycare	7587017	Reimbursement Contract	8/1/1998	8/31/2005	\$88,642
Apring House ADA and Health Center	337500	Community Care for Aged and Disabled	2/1/1999	8/31/2005	\$314,019
Aransas County Council on Aging	173500	Community Care for Aged and Disabled	3/1/1992	8/31/2005	\$84,860
Aransas Pass NSG & Con. Ctr.	499204	Nursing Facility	7/1/1994	8/31/2005	\$2,039,162
Arbor Adult Daycare, Inc.	331500	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$363,804
Arbor Adult Daycare, Inc.	7597005	Reimbursement Contract	7/1/1999	8/31/2005	\$53,502
Arbor House	962500	Community Based Alternatives	2/1/1997	8/31/2005	\$399,924
Arboretum Health Care Ctr.	418403	Nursing Facility	10/1/1991	8/31/2005	\$743,850
Arboretum NAG & Rehab Ctr. of Winnie	1000433	Nursing Facility	6/3/1999	8/31/2005	\$2,435,777
Arboretum of Victoria	462307	Nursing Facility	12/1/1993	9/30/2003	\$127,555
Arboretum-San Marcos	491403	Nursing Facility	1/1/1994	9/30/2003	\$182,853
Arbrook Plaza	1004087	Nursing Facility	9/4/2002	8/31/2005	\$1,694,817
ARC Capital Area	600000	Community Living Assistance and Support Services	9/1/1996	10/31/2005	\$411,042
ARC of San Antonio	600900	Community Living Assistance and Support Services	1/2/1993	10/31/2005	\$235,490
Archer City Nursing Center	1001752	Nursing Facility	12/1/2000	8/31/2005	\$566,989
Arco Iris Adult Day Care Center	1004170	Community Care for Aged and Disabled	9/1/2002	9/30/2004	\$216,767
Arise Home Health Care Inc.	123800	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$916,677
Arise Home Health Care Inc.	642500	Community Based Alternatives	4/1/1998	8/31/2005	\$794,525
Arlington Adult Day Health Care	303600	Community Care for Aged and Disabled	10/27/1994	8/31/2005	\$168,354
Arlington ISD	7533003	Reimbursement Contract	7/27/1993	8/31/2005	\$331,199
Arlington Praise and Worship Center	75L3043	Reimbursement Contract	6/1/2001	8/31/2005	\$52,963
Arlington Villa Retirement Community	1004508	Nursing Facility	1/1/2003	8/31/2005	\$2,408,679
Armed Services YMCA of the USA	7591004	Reimbursement Contract	10/1/1998	8/31/2005	\$64,969
Arms of Love Christian Child Care	75M4022	Reimbursement Contract	4/1/2002	6/30/2004	\$64,652
Armstrong Moving & Storage	0824701*MP	Building Services	9/1/2003	8/31/2005	\$167,600
A-Rocket Moving & Storage Inc.	06L4251*CC	Building Services	5/17/2002	8/31/2005	\$100,000
Around the Clock Child Care Center	7532008	Reimbursement Contract	10/1/1992	8/31/2005	\$59,809
Ashford Gardens	481105	Nursing Facility	4/1/1990	8/31/2005	\$2,559,276
Ashford Hall	442609	Nursing Facility	7/1/1989	8/31/2005	\$2,967,004
Ashton Parke Care Center	1012229	Nursing Facility	1/6/2004	8/31/2005	\$1,174,150
Ashwood Retirement and Assisted Living	1003098	Community Based Alternatives	11/15/2001	8/31/2005	\$545,401
Assisted Living Concepts	628800	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$366,893
Assisted Living Concepts, Hoyt House	640700	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$146,037
Assisted Living Concepts, Strake House	969500	Community Based Alternatives	6/1/1997	8/31/2005	\$143,838
Assist-Med Inc.	106600	Community Care for Aged and Disabled	4/1/1999	8/31/2005	\$1,512,532
Assist-Med Inc.	878400	Community Based Alternatives	4/1/1999	8/31/2005	\$415,279
Associate Home Health Services, Inc.	1000692	Community Care for Aged and Disabled	9/1/1999	8/31/2005	\$645,914
Associated Home Services, Inc.	1003112	Community Care for Aged and Disabled	10/1/2001	8/31/2005	\$125,810
Associated Home Services, Inc.	1003113	Community Based Alternatives	10/1/2001	8/31/2005	\$71,806

Contractor	Contract #	Description	Award/Completion Dates		Cost
Associated Home Services, Inc.	1003114	Community Care for Aged and Disabled	10/1/2001	8/31/2005	\$58,259
Associated Home Services, Inc.	1003148	Community Based Alternatives	10/1/2001	8/31/2005	\$108,724
Associated Home Services, Inc.	1003149	Community Care for Aged and Disabled	10/1/2001	8/31/2005	\$91,454
Associates	61700	Community Care for Aged and Disabled	1/1/1984	8/31/2005	\$1,245,523
Associates	639700	Community Based Alternatives	10/19/1995	8/31/2005	\$913,288
Associates Health, Inc.	116800	Community Care for Aged and Disabled	1/20/1989	8/31/2005	\$2,141,934
Associates Home Health Services, Inc.	905400	Community Based Alternatives	8/1/1999	8/31/2005	\$409,215
Association for Childrens Growth, Inc	75H4001	Reimbursement Contract	10/1/1986	9/30/2003	\$346,534
Astrocare Class Inc	611200	Community Living Assistance and Support Services	10/1/1995	9/30/2005	\$1,649,823
Astrocare Class, Inc.	1003156	Community Living Assistance and Support Services	9/1/2001	8/31/2005	\$191,315
At Home Care, LLC	23300	Community Care for Aged and Disabled	5/1/1997	8/31/2005	\$413,872
At Home Care, LLC	854200	Community Based Alternatives	9/1/1997	8/31/2005	\$286,694
At Home Healthcare	1001161	Community Care for Aged and Disabled	2/1/2000	8/31/2005	\$1,309,861
At Home Healthcare	1001162	Community Based Alternatives	2/1/2000	8/31/2005	\$2,684,426
At Home Healthcare	1002207	Medically Dependent Children Waiver	9/1/2001	8/31/2005	\$63,178
Atascosa Family Crisis Center	77N004N	Comprehensive Family Violence Services	9/1/1999	8/31/2004	\$72,409
A-Temps, Inc.	07L4007*RM	Temporary Services	2/1/2001	12/31/2004	\$80,000
ATHC Provider Services, Inc.	1000918	Community Care for Aged and Disabled	10/16/1999	8/31/2005	\$1,417,841
A-Touch Primary Health Care LLC	1004793	Community Care for Aged and Disabled	7/1/2003	6/30/2005	\$2,133,220
A-Touch Primary Health Care LLC	1004794	Community Based Alternatives	7/1/2003	6/30/2005	\$277,563
August Healthcare Bridgeport	1004308	Nursing Facility	10/29/2002	8/31/2005	\$1,399,623
August Healthcare Celina	1004773	Nursing Facility	6/26/2003	10/14/2004	\$632,659
August Healthcare Lubbock	1004651	Nursing Facility	6/11/2003	5/23/2004	\$1,139,021
A-Unified Home Health Agency Inc.	1007571	Community Care for Aged and Disabled	9/1/2003	12/31/9999	\$67,768
Aunt B's and Uncle Mac's	1001738	Community Care for Aged and Disabled	12/1/2000	8/31/2005	\$278,631
Aunt Rosie's Day Care	75N1010	Reimbursement Contract	12/1/2002	8/31/2005	\$50,979
Austin Area Interreligious Ministries	71N1009*JH	Refugee Social Services	10/1/2002	9/30/2004	\$98,744
Austin Hot Shot Delivery	48K4006*WF	Mail Services	9/1/2003	8/31/2004	\$50,000
Austin House	618900	Community Based Alternatives	7/1/1996	8/31/2005	\$92,185
Austin ISD	7591002	Reimbursement Contract	6/1/1999	8/31/2005	\$423,336
Austin Nursing Center Inc.	1012327	Nursing Facility	1/26/2004	8/31/2005	\$1,591,987
Austin Nursing Center Inc.	446102	Nursing Facility	11/1/1985	1/25/2004	\$1,202,182
Austin Photo Imaging	20L0008*CH	Media Production Services	9/1/2001	8/31/2004	\$74,997
Autistic Treatment Center	1000737	Deaf Blind Waiver	9/1/1999	8/31/2005	\$492,202
Automated Response Center	179100	Community Care for Aged and Disabled	1/1/1996	8/31/2005	\$71,400
Automated Response Center	179600	Community Care for Aged and Disabled	3/1/1996	8/31/2005	\$116,112
Automated Response Center	179900	Community Care for Aged and Disabled	4/15/1996	8/31/2005	\$97,986
Automated Response Center	622200	Community Based Alternatives	9/1/1995	8/31/2005	\$54,644
Automated Response Center	636100	Community Based Alternatives	3/1/1996	8/31/2005	\$98,446
Autumn Leaves Adult Foster Care	1002994	Community Based Alternatives	6/28/2001	8/31/2005	\$57,051
Autumn Winds Retirement Lodge	479603	Nursing Facility	9/1/1995	8/31/2005	\$1,455,347
Auxi Healthcare Services	110400	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$1,803,330
Auxi Healthcare Services	16100	Community Care for Aged and Disabled	5/16/1999	8/31/2005	\$991,128
Auxi Healthcare Services	40300	Community Care for Aged and Disabled	1/1/1984	8/31/2005	\$567,198

Contractor	Contract #	Description	Award/Completion Dates		Cost
Auxi Healthcare Services	42000	Community Care for Aged and Disabled	5/16/1999	8/31/2005	\$987,100
Auxi Healthcare Services	50300	Community Care for Aged and Disabled	1/1/1984	8/31/2005	\$1,965,636
Auxi Healthcare Services	51300	Community Care for Aged and Disabled	5/16/1999	8/31/2005	\$99,748
Auxi Healthcare Services	60400	Community Care for Aged and Disabled	1/1/1984	8/31/2005	\$7,072,376
Auxi Healthcare Services	900100	Community Based Alternatives	5/16/1999	8/31/2005	\$276,487
Auxi Healthcare Services	900200	Community Based Alternatives	5/16/1999	8/31/2005	\$942,594
Auxi Healthcare Services	900300	Community Based Alternatives	5/16/1999	8/31/2005	\$841,965
Auxi Healthcare Services	900400	Community Based Alternatives	5/16/1999	8/31/2005	\$107,347
Auxi Healthcare Services	900500	Community Based Alternatives	5/16/1999	8/31/2005	\$1,170,218
Auxi Healthcare Services	902300	Community Based Alternatives	7/1/1999	8/31/2005	\$321,686
Auxi Healthcare Services	958500	Community Based Alternatives	4/8/1997	8/31/2005	\$4,613,645
Avalon Place	522703	Nursing Facility	9/1/1988	8/31/2005	\$1,949,042
Avalon Place Kirbyville	520102	Nursing Facility	9/1/1988	8/31/2005	\$1,683,451
Avalon Place Odessa	435103	Nursing Facility	3/1/1989	8/31/2005	\$1,853,980
Avalon Place San Antonio	479502	Nursing Facility	3/1/1989	8/31/2005	\$4,796,941
Avalon Place Trinity	519902	Nursing Facility	9/1/1988	8/31/2005	\$1,612,609
Avance - San Antonio	75J8001	Reimbursement Contract	10/1/1989	8/31/2005	\$100,070
Avance, Inc.- Houston Chapter	7594003	Reimbursement Contract	3/1/1999	8/31/2005	\$606,834
Aya, Inc.	7587009	Reimbursement Contract	6/1/1998	8/31/2005	\$134,783
Azalea House	960600	Community Based Alternatives	9/1/1995	8/31/2005	\$122,283
Azalea Place	1003393	Nursing Facility	11/1/2001	6/30/2004	\$869,784
Azalea Place Operating Company LLC	1012641	Nursing Facility	7/1/2004	8/31/2005	\$132,099
Azalea Trail	517207	Nursing Facility	12/1/1998	8/31/2005	\$859,183
Azle Manor Inc.	498401	Nursing Facility	8/1/1985	8/31/2005	\$2,179,536
Balch Springs Nursing Home LLC	1004146	Nursing Facility	8/1/2002	8/31/2005	\$2,252,358
Ballinger Retirement Center	1004441	Community Care for Aged and Disabled	1/1/2003	8/31/2005	\$51,647
Bangs Nursing Home	449804	Nursing Facility	1/1/1988	8/31/2005	\$689,012
Baptist Children's Home Ministries	7558002	Reimbursement Contract	7/1/1995	8/31/2005	\$82,082
Baptist Memorials Center	1000551	Nursing Facility	2/1/1999	8/31/2005	\$2,684,269
Baptist St. Anthony's Hospice	201500	Hospice	10/1/1988	8/31/2005	\$1,244,959
Barsness, Colleen, RN	1002866	Medically Dependent Children Waiver	9/1/2001	8/31/2005	\$66,454
Bastrop Co. Women's Shelter	77HL007	Comprehensive Family Violence Services	9/1/1987	8/31/2004	\$211,458
Bastrop Co. Women's Shelter	77M04SP	Specialized Family Violence Services	9/1/2002	8/31/2004	\$50,000
Bastrop Nursing Center	487403	Nursing Facility	10/1/1977	8/31/2005	\$1,373,011
Bay Area Child Development Center, Inc.	7577001	Reimbursement Contract	9/1/1997	8/31/2005	\$64,521
Bay Area Turning Point	777L066	Comprehensive Family Violence Services	9/1/1997	8/31/2004	\$354,515
Bay City Eldercare	1001175	Community Care for Aged and Disabled	3/1/2000	8/31/2005	\$260,743
Bay Oaks Health Care Center	1004246	Nursing Facility	10/1/2002	8/31/2005	\$2,056,688
Bay Villa Health Care Ctr.	465001	Nursing Facility	9/1/1971	8/31/2005	\$1,905,258
Baylor Action Group Inc.	152100	Community Care for Aged and Disabled	8/1/1988	8/31/2005	\$59,571
Bayou Pines Care Center	537901	Nursing Facility	12/21/1998	1/6/2004	\$727,390
Baytown Nursing Home	447801	Nursing Facility	8/1/1972	8/31/2005	\$1,289,889
Baywind Village Convalescent Center	517503	Nursing Facility	9/1/1988	8/31/2005	\$1,381,730
Be Happy Child Care	7587056	Reimbursement Contract	7/1/1998	8/31/2005	\$108,491

Contractor	Contract #	Description	Award/Completion Dates		Cost
Beacon Home Health Services	59000	Community Care for Aged and Disabled	8/1/1999	8/31/2005	\$225,543
Bearly Beginning, Inc.	7578003	Reimbursement Contract	10/1/1997	8/31/2005	\$159,903
Beaumont Assn. for Senior Citizens	330500	Community Care for Aged and Disabled	5/1/1982	8/31/2005	\$184,752
Beaumont Health Care Center	1004452	Nursing Facility	12/1/2002	8/31/2005	\$1,627,562
Beaumont Home Health	696900	Community Based Alternatives	8/23/1995	8/31/2005	\$1,651,799
Beaumont Home Health Services Inc.	102600	Community Care for Aged and Disabled	1/1/1986	8/31/2005	\$3,876,668
Beaumont ISD	7506001	Reimbursement Contract	6/1/1990	8/31/2005	\$171,730
Beaumont Nursing and Rehabilitation LP	1004053	Nursing Facility	7/1/2002	8/31/2005	\$1,793,868
Bee Community Action Agency	170900	Community Care for Aged and Disabled	9/1/1990	8/31/2005	\$110,805
Bee Community Action Agency	75G7002	Reimbursement Contract	10/1/1985	8/31/2005	\$213,916
Bee First Primary Home Care	1003267	Community Based Alternatives	11/1/2001	10/31/2006	\$1,654,359
Bee First Primary Home Care	1004595	Community Living Assistance and Support Services	4/1/2003	12/31/2004	\$536,868
Bee First Primary Home Care	113700	Community Care for Aged and Disabled	5/1/1998	8/31/2005	\$5,966,726
Beechnut Manor	1003215	Nursing Facility	10/1/2001	8/31/2005	\$2,686,981
Beginning Tree Infant Center and Day Care	75K4051	Reimbursement Contract	11/1/1999	8/31/2005	\$119,167
Belia's Day Care, Inc.	7557003	Reimbursement Contract	5/1/1995	8/31/2005	\$94,933
Bell Haven Conv. & Nursing Center.	492501	Nursing Facility	11/1/1972	8/31/2005	\$1,906,931
Bell Tech, Inc.	106900	Community Care for Aged and Disabled	10/1/1998	8/31/2005	\$1,354,757
Bell, Keith	06L4140*CC	Security Services	12/1/2000	11/30/2004	\$72,168
Bellmead Rehabilitation Center	420306	Nursing Facility	9/1/1996	8/31/2005	\$828,149
Bellmire Health Care Facilities	1004207	Nursing Facility	10/1/2002	8/31/2005	\$1,857,448
Beloved Home Health Services	69600	Community Care for Aged and Disabled	7/1/1995	8/31/2005	\$593,854
Belton ISD	7581004	Reimbursement Contract	6/8/1998	8/31/2005	\$148,630
Benavides DAHS Facility	321900	Community Care for Aged and Disabled	6/1/1991	8/31/2005	\$282,050
Benbrook Nursing & Rehabilitation Center	1003630	Nursing Facility	1/1/2002	8/31/2005	\$1,567,177
Bender Terrace	407202	Nursing Facility	1/1/1992	8/31/2005	\$2,486,335
Benedictine Ministries (PEACE Initiative)	77M29SP	Specialized Family Violence Services	9/1/2002	8/31/2004	\$50,000
Benedictine Ministries Corporation	7598004	Reimbursement Contract	2/1/1999	8/31/2005	\$58,961
Bengal T, Inc.	75L4059	Reimbursement Contract	7/1/2001	8/31/2005	\$133,479
Benner Convalescent Center	400302	Nursing Facility	6/1/1976	8/31/2005	\$2,213,313
Bent Tree Day School	75L3041	Reimbursement Contract	6/1/2001	8/31/2005	\$105,321
Berry Logistics & Transportation	40M0116BCR	Mail Services	9/1/2003	8/31/2004	\$150,000
Bertram Nursing Home	452202	Nursing Facility	10/1/1972	8/31/2005	\$983,691
Best Care Academy	75L4024	Reimbursement Contract	1/8/2001	8/31/2005	\$67,295
Best Care Contract Services	1003767	Community Care for Aged and Disabled	4/1/2002	3/31/2005	\$758,313
Best Care Contract Services	1003768	Community Based Alternatives	4/1/2002	3/31/2005	\$619,871
Best Friends Adult Activity Center	1000874	Community Care for Aged and Disabled	11/1/1999	8/31/2005	\$181,708
Best Health Services	1004164	Community Care for Aged and Disabled	10/1/2002	5/31/2004	\$262,954
Best Health Services	1012462	Community Care for Aged and Disabled	6/1/2004	5/31/2005	\$105,534
Best Star Home Health Inc.	1004384	Community Care for Aged and Disabled	12/1/2002	11/30/2005	\$246,336
Best Star Home Health Inc.	1004385	Community Based Alternatives	12/1/2002	10/20/2004	\$353,753
Bethany Place	1001250	Community Based Alternatives	3/15/2000	8/31/2005	\$523,751
Bexar County Juvenile Probation Department	75I8003	Reimbursement Contract	7/1/1988	8/31/2005	\$339,579
B'holdings Personal Care Home	147600	Community Care for Aged and Disabled	6/1/1992	8/31/2005	\$115,580

Contractor	Contract #	Description	Award/Completion Dates		Cost
BHS Home Health Care, Inc.	1003389	Community Care for Aged and Disabled	1/1/2002	8/31/2005	\$548,313
BHS Home Health Care, Inc.	1003390	Community Based Alternatives	1/1/2002	8/31/2005	\$402,796
Bienvivir Senior Health Services	999817	PACE	2/1/1992	5/31/2005	\$18,836,277
Bilingual Education Institute	71P1002*PR	Refugee Social Services	10/1/2003	9/30/2004	\$777,924
Birchwood Nursing and Rehabilitation LP	1004854	Nursing Facility	8/1/2003	8/31/2005	\$1,660,398
Birmingham Health Care Center	1004138	Nursing Facility	8/1/2002	8/31/2005	\$1,194,969
Bishop Davies Nursing Center	1003700	Nursing Facility	6/28/2002	8/31/2005	\$1,545,876
Bivins Memorial Nursing Home	1012218	Nursing Facility	10/1/2003	8/31/2005	\$1,624,108
Bivins Memorial Nursing Home	516201	Nursing Facility	1/1/1980	9/30/2003	\$150,889
Bizzy Tots	75N7027	Reimbursement Contract	5/1/2003	8/31/2005	\$85,755
Blanco Villa Nursing and Rehabilitation LP	1004850	Nursing Facility	8/1/2003	8/31/2005	\$2,028,089
Blessed Are the Children Achievement Academy, Inc.	7583003	Reimbursement Contract	3/15/1998	8/31/2005	\$74,610
Blessings Homecare Services, Inc.	1002259	Medically Dependent Children Waiver	9/1/2001	8/31/2005	\$63,809
Blessings Homecare Services, Inc.	67600	Community Care for Aged and Disabled	8/1/1994	8/31/2005	\$445,114
Bluebonnet HHC of Texas, Inc.	643900	Community Based Alternatives	5/1/1998	8/31/2005	\$1,976,932
Bluebonnet HHC of Texas, Inc.	77300	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$1,301,878
Bluebonnet Hills Care Center	1003666	Nursing Facility	2/1/2001	8/31/2005	\$1,189,527
Bluebonnet Hospice of Texas	1012166	Hospice	8/30/2003	8/31/2005	\$451,172
Bluebonnet House	967400	Community Based Alternatives	9/1/1995	8/31/2005	\$182,147
Bluebonnet Nursing and Rehabilitation LP	1004052	Nursing Facility	7/1/2002	8/31/2005	\$1,194,606
Bluebonnet Nursing Home	1004126	Nursing Facility	8/1/2002	8/31/2005	\$458,850
Bonham Nursing and Rehabilitation LP	1004488	Nursing Facility	1/1/2003	8/31/2005	\$914,019
Bonner Place	527501	Nursing Facility	7/25/1989	8/31/2005	\$1,203,171
Borger Healthcare Center	504406	Nursing Facility	2/1/1993	8/31/2005	\$1,142,674
Bowie Nursing Center	402707	Nursing Facility	6/16/1988	8/31/2005	\$1,026,017
Boy Scouts of America, Sam Houston Area Council	75D4004	Reimbursement Contract	7/1/1983	8/31/2005	\$63,085
Boys and Girls Country of Houston, Inc.	75G4003	Reimbursement Contract	11/1/1985	8/31/2005	\$62,385
Boysville, Inc.	75I8004	Reimbursement Contract	7/1/1988	8/31/2005	\$62,971
Bradfield House	960000	Community Based Alternatives	12/15/1996	8/31/2005	\$398,060
Bradford House	1003062	Community Based Alternatives	8/1/2001	8/31/2005	\$146,239
Brady East Nursing and Convalescent Center	1012511	Nursing Facility	5/1/2004	8/31/2005	\$253,487
Brady West Nursing and Convalescent Center	1012512	Nursing Facility	5/1/2004	8/31/2005	\$390,263
Brazoria County Juvenile Detention	7564004	Reimbursement Contract	12/1/1996	8/31/2005	\$92,886
Brazos Valley Care Home	424804	Nursing Facility	1/1/1986	8/31/2005	\$1,093,602
Brazos Valley Community Action Agency, Inc.	75I1001	Reimbursement Contract	10/1/1987	8/31/2005	\$180,998
Brazosview Healthcare Center	475102	Nursing Facility	10/1/1977	8/31/2005	\$1,157,124
Bread of Life, Inc.	75N4033	Reimbursement Contract	3/18/2003	8/31/2005	\$60,945
Bremond Nursing & Rehabilitation Center	1003231	Nursing Facility	10/1/2001	8/31/2005	\$1,154,978
Brenda's Residential Assisted Living	1001579	Community Based Alternatives	9/1/2000	8/31/2005	\$87,352
Brenham Rest Home	415302	Nursing Facility	7/1/1994	8/31/2005	\$1,123,100
Brentwood Place	434404	Nursing Facility	6/1/1997	8/31/2005	\$875,317
Brentwood Place One	512607	Nursing Facility	3/1/1990	8/31/2005	\$2,753,047
Brentwood Place Three	498807	Nursing Facility	3/1/1990	8/31/2005	\$3,109,935
Brentwood Place Two	514806	Nursing Facility	3/1/1990	8/31/2005	\$3,171,015

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Briarcliff Health Center	1000960	Nursing Facility	9/1/1999	8/31/2005	\$3,067,274
Briarcliff Health Center	1001580	Nursing Facility	8/1/2000	8/31/2005	\$1,180,511
Briarcliff Health Center	910201	Nursing Facility	6/30/1991	8/31/2005	\$51,905
Briarcliff Health Center of Greenville Inc.	528401	Nursing Facility	7/19/1990	8/31/2005	\$615,453
Briarcliff Nursing and Rehabilitation Center LP	1004893	Nursing Facility	8/15/2003	8/31/2005	\$4,809,713
Briarwood Health Care Center	461105	Nursing Facility	3/1/1999	8/31/2005	\$4,026,776
Briarwood Manor Care Center	1000752	Nursing Facility	8/16/1999	8/31/2005	\$1,032,154
Bridge Over Troubled Waters, Inc.	7594032	Reimbursement Contract	7/1/1999	8/31/2005	\$62,193
Bridge Over Troubled Waters, Inc.	77FL049	Comprehensive Family Violence Services	9/1/1985	8/31/2004	\$521,032
Bridgeway Health Services Inc.	1001228	Hospice	1/1/2000	8/31/2005	\$329,515
Bridgeway Health Services Inc.	634900	Community Based Alternatives	8/23/1995	8/31/2005	\$594,485
Bridgeway Home Health Care	34100	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$671,820
Bright Beginnings, Inc.	75M7054	Reimbursement Contract	8/1/2002	8/31/2005	\$58,057
Bright Futures Child Development, Inc.	7554004	Reimbursement Contract	2/1/1995	8/31/2005	\$56,169
Bright Stars Learning Center, Inc.	7587011	Reimbursement Contract	5/1/1998	8/31/2005	\$158,883
Brighter Tomorrows, Inc.	775L026	Comprehensive Family Violence Services	9/1/1995	8/31/2004	\$259,993
Brit-Tex Nursing Services Inc.	1002349	Medically Dependent Children Waiver	9/1/2001	8/31/2005	\$67,643
BRMC Home Care	12700	Community Care for Aged and Disabled	12/1/1998	8/31/2005	\$355,442
Broadway Adult Health & Activity Center	1004543	Community Care for Aged and Disabled	3/1/2003	8/31/2005	\$334,824
Broadway Adult Health & Activity Center	75N8020	Reimbursement Contract	4/1/2003	8/31/2005	\$55,278
Broadway Lodge	1003185	Nursing Facility	9/1/2001	1/31/2004	\$611,986
Brock, Ray	04M4327*PC	Janitorial Services	3/1/2002	2/28/2005	\$200,930
Bronte Health and Rehab Center	490001	Nursing Facility	11/22/1971	8/31/2005	\$563,265
Brookhaven Nursing Center	520203	Nursing Facility	5/31/1989	8/31/2005	\$2,721,283
Brookhaven Youth Ranch	75G1002	Reimbursement Contract	7/1/1986	8/31/2005	\$71,803
Brookshire Nursing Center	450102	Nursing Facility	12/16/1988	8/31/2005	\$1,511,482
Brown, Curtis	*664980*CC	Security Services	5/31/1996	5/30/2004	\$61,020
Brown, Curtis	06L4087*CC	Security Services	12/1/2000	11/30/2004	\$70,625
Brownfield Rehab & Care Center	1003233	Nursing Facility	10/1/2001	8/31/2005	\$963,455
Browning Academy, Inc.	7524001	Reimbursement Contract	4/13/1992	8/31/2005	\$86,516
Brownsville Good Samaritan Center	470002	Nursing Facility	9/16/1971	8/31/2005	\$2,649,316
Brownwood Nursing and Rehabilitation LP	1004851	Nursing Facility	8/1/2003	8/31/2005	\$1,842,469
Brush, Gregory	06L4102*CC	Security Services	12/1/2000	11/30/2004	\$64,120
Bryan ISD	7521001	Reimbursement Contract	6/1/1992	8/31/2005	\$211,549
Bryan's House	75L3051	Reimbursement Contract	8/1/2001	8/31/2005	\$50,415
Buckner Children and Family Services, Inc	7523004	Reimbursement Contract	1/27/1992	8/31/2005	\$126,836
Buckner Children and Family Services, Inc.	7586001	Reimbursement Contract	12/1/1997	8/31/2005	\$61,979
Buena Vida Adult Day Care	336500	Community Care for Aged and Disabled	1/1/1999	8/31/2005	\$250,247
Buenos Dias Adult Day Care	1000964	Community Care for Aged and Disabled	11/1/1999	8/31/2005	\$561,006
Buenos Dias Adult Day Care	75K7030	Reimbursement Contract	2/1/2000	8/31/2005	\$89,986
Buffalo Nursing Home	1001929	Nursing Facility	4/12/2001	1/31/2004	\$174,859
Buna Nursing Home	448001	Nursing Facility	10/1/1973	8/31/2005	\$1,032,382
Burleson St. Joseph Manor	1000513	Nursing Facility	6/21/1999	8/31/2005	\$2,187,574
Busy Bee Day School	75L4051	Reimbursement Contract	6/1/2001	8/31/2005	\$58,237

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Busy Bee's Day Care Center	75L7020	Reimbursement Contract	6/1/2001	8/31/2005	\$50,114
Buttons and Bows Preschool and Childcare	7575012	Reimbursement Contract	10/1/1997	8/31/2005	\$60,235
BVCAA	156900	Community Care for Aged and Disabled	12/1/1988	8/31/2005	\$289,910
C C S Hospice	207700	Hospice	3/1/1994	8/31/2005	\$162,787
C S L Enterprises, Inc.	75K7007	Reimbursement Contract	4/1/2000	8/31/2005	\$53,941
C&D Janitor Service Inc.	06L4212*CC	Janitorial Services	5/1/2001	4/30/2005	\$50,150
C. C. Young Memorial Home	464001	Nursing Facility	9/1/1971	8/31/2005	\$2,229,252
C.A.R.E. Inc. Nursing Center	412401	Nursing Facility	9/1/1971	8/31/2005	\$1,265,843
C/R Enterprises	04MD633*PC	Equipment Maintenance	9/2/2002	8/31/2005	\$126,708
Cage's Medical Services, Inc.	1001260	Community Care for Aged and Disabled	4/1/2000	8/31/2005	\$83,423
Cage's Medical Services, Inc.	118000	Community Care for Aged and Disabled	8/1/1993	8/31/2005	\$1,783,397
Cal Farley's Boys Ranch	75E5006	Reimbursement Contract	7/1/1984	8/31/2005	\$324,507
Calab, Inc.	1003126	Consolidated Waiver	10/1/2001	8/31/2005	\$448,009
Callahan County Nutrition	174100	Community Care for Aged and Disabled	1/1/1993	8/31/2005	\$61,142
Calvert Nursing Home	436507	Nursing Facility	9/1/1989	8/31/2005	\$486,062
Cameo Enterprises, Inc.	344200	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$259,754
Cameron Nursing Center	414003	Nursing Facility	8/1/1988	8/31/2005	\$1,035,444
Candyland Partners, LP	7524002	Reimbursement Contract	6/1/1992	8/31/2005	\$65,136
Canterbury Villa of Baird	424708	Nursing Facility	12/1/1998	8/31/2005	\$689,322
Canterbury Villa of Cisco	425007	Nursing Facility	12/1/1998	8/31/2005	\$1,005,252
Canterbury Villa of Hillsboro	471404	Nursing Facility	12/1/1993	8/31/2005	\$1,659,948
Canterbury Villa of Stephenville	508507	Nursing Facility	12/1/1998	8/31/2005	\$941,148
Canton Healthcare Center	483606	Nursing Facility	2/7/1998	8/31/2005	\$1,076,470
Cantu, Graciela and Leticia Bonilla	75K7039	Reimbursement Contract	7/1/2000	8/31/2005	\$68,582
Canutillo ISD	75J2006	Reimbursement Contract	5/1/1989	8/31/2005	\$222,446
Canyon Healthcare	1012040	Nursing Facility	8/30/2003	8/31/2005	\$1,405,698
Capitol City Health & Rehabilitation Center	1004131	Nursing Facility	8/1/2002	8/31/2005	\$2,551,491
Caprock Home Health Services Inc	1000815	Community Based Alternatives	10/1/1999	8/31/2005	\$206,131
Caprock Home Health Services Inc.	1000813	Community Care for Aged and Disabled	10/1/1999	8/31/2005	\$384,642
Caprock Home Health Services Inc.	1000814	Community Care for Aged and Disabled	10/1/1999	8/31/2005	\$201,219
Caprock Home Health Services Inc.	1000816	Community Based Alternatives	10/1/1999	8/31/2005	\$122,396
Caprock Home Health Services Inc.	1001821	Community Care for Aged and Disabled	3/1/2001	8/31/2005	\$272,830
Caprock Home Health Services Inc.	1002359	Medically Dependent Children Waiver	9/1/2001	8/31/2005	\$491,444
Caprock Home Health Services Inc.	1003130	Consolidated Waiver	10/1/2001	9/30/2005	\$149,341
Caprock Home Health Services Inc.	1003591	Community Living Assistance and Support Services	9/1/2001	2/28/2005	\$114,664
Caprock Home Health Services Inc.	1004853	Deaf Blind Waiver	7/24/2003	11/30/2004	\$231,828
Caprock Home Health Services Inc.	11000	Community Care for Aged and Disabled	8/21/1987	8/31/2005	\$2,861,627
Caprock Home Health Services Inc.	120500	Community Care for Aged and Disabled	5/30/1984	8/31/2005	\$442,991
Caprock Home Health Services Inc.	31100	Community Care for Aged and Disabled	5/1/1991	8/31/2005	\$3,718,491
Caprock Home Health Services Inc.	44100	Community Care for Aged and Disabled	5/1/1991	8/31/2005	\$1,092,237
Caprock Home Health Services Inc.	601000	Community Living Assistance and Support Services	2/1/1993	1/31/2005	\$144,918
Caprock Home Health Services Inc.	613100	Community Living Assistance and Support Services	9/1/1995	10/31/2005	\$643,210
Caprock Home Health Services Inc.	653400	Community Based Alternatives	3/25/1994	8/31/2005	\$2,508,256
Caprock Home Health Services Inc.	661800	Community Based Alternatives	10/1/1994	8/31/2005	\$649,663

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Caprock Home Health Services Inc.	662000	Community Based Alternatives	9/15/1994	8/31/2005	\$905,193
Caprock Home Health Services Inc.	662100	Community Based Alternatives	9/9/1994	8/31/2005	\$1,720,095
Caprock Home Health Services Inc.	692800	Community Based Alternatives	7/6/1995	8/31/2005	\$222,688
Caprock Home Health Services Inc.	86500	Community Care for Aged and Disabled	11/1/1993	8/31/2005	\$1,255,890
Care Group of Texas Inc.	1002271	Medically Dependent Children Waiver	9/1/2001	8/31/2005	\$132,457
Care Inn of Abilene	420503	Nursing Facility	6/16/1975	8/31/2005	\$2,158,040
Care Inn of Edna	440703	Nursing Facility	6/16/1975	8/31/2005	\$856,159
Care Inn of Ganado	1003726	Nursing Facility	6/1/2002	8/31/2005	\$513,313
Care Inn of Gladewater LLC	1003934	Nursing Facility	6/1/2002	8/31/2005	\$740,218
Care Inn of Gonzales LLC	1003355	Nursing Facility	12/1/2001	8/31/2005	\$927,392
Care Inn of La Grange	483203	Nursing Facility	10/1/1977	8/31/2005	\$1,503,158
Care Inn of Llano	454503	Nursing Facility	6/16/1975	8/31/2005	\$1,103,435
Care Inn of Plainview LLC	1003323	Nursing Facility	11/1/2001	8/31/2005	\$897,614
Care Inn of San Marcos	1012049	Nursing Facility	10/1/2003	8/31/2005	\$1,854,622
Care Inn of Sanger	433403	Nursing Facility	6/16/1975	8/31/2005	\$1,093,512
Care Inn of Seguin	144600	Community Care for Aged and Disabled	1/1/1989	8/31/2005	\$52,041
Care Inn of Seguin	457203	Nursing Facility	6/16/1975	8/31/2005	\$1,266,312
Care Inn of Shamrock LLC	1003788	Nursing Facility	4/1/2002	3/31/2004	\$252,770
Care Inn of Waco LLC	1003402	Nursing Facility	1/1/2002	8/31/2005	\$907,206
Care Texas Home Health Agency	65900	Community Care for Aged and Disabled	3/1/1998	8/31/2005	\$186,925
Care Unlimited Home Health	1004844	Community Care for Aged and Disabled	8/1/2003	7/31/2005	\$127,932
Carechoice of Boerne	1004886	Nursing Facility	8/1/2003	8/31/2005	\$437,133
Carepartners	1001555	Community Care for Aged and Disabled	9/1/2000	8/31/2005	\$1,364,878
Carepartners	1002234	Medically Dependent Children Waiver	9/1/2001	8/31/2005	\$130,248
Careplex Adult Day Care Center, Inc.	1001041	Community Care for Aged and Disabled	12/1/1999	8/31/2005	\$216,820
Carestat Provider Services	1000698	Community Care for Aged and Disabled	9/1/1999	8/31/2005	\$1,495,430
Carestat Provider Services	1000699	Community Based Alternatives	9/1/1999	8/31/2005	\$410,247
Careteam Home Health Services	1002198	Medically Dependent Children Waiver	9/1/2001	8/31/2005	\$241,294
Caring for You Home Health, Inc.	651300	Community Based Alternatives	7/7/1994	8/31/2005	\$3,273,528
Caring Hands Home Health Agency	1004111	Community Based Alternatives	8/1/2002	7/31/2005	\$115,135
Caring Hands Home Health Agency	39300	Community Care for Aged and Disabled	12/1/1998	8/31/2005	\$262,239
Caring Home Health	1001597	Community Based Alternatives	10/1/2000	5/31/2004	\$155,340
Caring Home Health	117700	Community Care for Aged and Disabled	9/1/1993	8/31/2005	\$9,158,654
Caring Home Health	63600	Community Care for Aged and Disabled	3/13/1985	8/31/2005	\$1,935,574
Caring Home Health	640900	Community Based Alternatives	10/19/1995	8/31/2005	\$2,182,462
Caring People Ltd. Co.	301700	Community Care for Aged and Disabled	5/3/1994	8/31/2005	\$271,571
Caring People Ltd. Co.	7544004	Reimbursement Contract	5/1/1994	8/31/2005	\$107,719
Caring People Ltd. Co. East	343900	Community Care for Aged and Disabled	4/17/1997	8/31/2005	\$235,448
Carino Adult Day Care	307700	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$537,620
Caritas of Austin, Inc.	71M8003*SM	Refugee Cash Assistance	6/1/2002	9/30/2004	\$75,998
Caritas of Austin, Inc.	71N1002*PR	Refugee Social Services	10/1/2002	9/30/2004	\$199,101
Carocare Healthcare Services	1004649	Community Care for Aged and Disabled	5/1/2003	4/30/2005	\$153,043
Carousel Adult Day Care	306100	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$397,829
Carriage House	1001159	Community Based Alternatives	2/28/2000	8/31/2005	\$242,135

Contractor	Contract #	Description	Award/Completion Dates		Cost
Carriage House Manor	1001701	Nursing Facility	1/1/2001	8/31/2005	\$1,725,657
Carrizo Spring CISD	7558005	Reimbursement Contract	5/30/1995	8/31/2005	\$52,261
Carrizo Springs Nursing and Rehabilitation LP	1004350	Nursing Facility	11/1/2002	8/31/2005	\$1,713,593
Carthage Healthcare Center	492706	Nursing Facility	2/7/1998	8/31/2005	\$1,416,571
Cartmell Home for Aged Inc.	536001	Nursing Facility	4/1/1997	8/31/2005	\$2,460,158
Cartwheel Lodge - Gonzales	496503	Nursing Facility	8/1/1981	8/31/2005	\$1,848,250
Cartwheel Lodge of Luling	504502	Nursing Facility	8/1/1981	9/16/2004	\$1,235,017
Casa de Amistad Inc.	1000719	Community Care for Aged and Disabled	9/1/1999	8/31/2005	\$328,438
Casa de Confianza	1001767	Community Care for Aged and Disabled	9/1/2001	8/31/2005	\$291,456
Casa de Misericordia	77ML069	Comprehensive Family Violence Services	9/1/2002	8/31/2004	\$233,439
Casa Del Sol	1001104	Community Care for Aged and Disabled	1/1/2000	8/31/2005	\$392,850
Casa Del Sol - Mercedes	1003831	Community Care for Aged and Disabled	5/1/2002	8/31/2005	\$193,515
Casa Del Sol Adult Day Care	308900	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$231,617
Casa Del Sol Adult Day Care	320500	Community Care for Aged and Disabled	5/23/1991	8/31/2005	\$448,327
Casa Del Sol-Brownsville	337900	Community Care for Aged and Disabled	2/1/1999	8/31/2005	\$273,235
Casa Linda Homecare, Inc.	1001263	Community Care for Aged and Disabled	4/1/2000	8/31/2005	\$1,659,588
Casa Linda Homecare, Inc.	1001264	Community Based Alternatives	4/1/2000	8/31/2005	\$1,130,687
Casa Linda Homecare, Inc.	1003122	Consolidated Waiver	10/1/2001	9/30/2005	\$381,121
CASA of Travis County	77M19SP	Specialized Family Violence Services	9/1/2002	8/31/2004	\$50,000
Casa Real I	321800	Community Care for Aged and Disabled	6/1/1991	8/31/2005	\$139,583
Casa Real II	322500	Community Care for Aged and Disabled	6/1/1991	8/31/2005	\$96,674
Castle Manor	1003191	Nursing Facility	9/1/2001	8/31/2005	\$1,715,275
Castle Peak Hospice	1000778	Hospice	9/1/1999	11/12/2003	\$631,213
Castle Pines Health and Rehabilitation	1004567	Nursing Facility	4/8/2003	8/31/2005	\$1,365,809
Cathedral Rock of Harlingen, Inc.	1001007	Community Care for Aged and Disabled	10/1/1999	8/31/2005	\$354,439
Catholic Charities Diocese of Fort Worth Inc.	71M7003*JH	Refugee Social Services	1/1/2002	12/31/2004	\$141,000
Catholic Charities Diocese of Fort Worth Inc.	71M8006*SM	Refugee Cash Assistance	6/1/2002	9/30/2004	\$144,883
Catholic Charities Diocese of Fort Worth Inc.	71P1005*PR	Refugee Social Services	10/1/2003	9/30/2004	\$388,712
Catholic Charities Diocese of Fort Worth Inc.	71P1006*JH	Refugee Social Services	10/1/2003	9/30/2004	\$366,751
Catholic Charities Diocese of Fort Worth Inc.	71P1007*JH	Refugee Social Services	10/1/2003	9/30/2004	\$115,511
Catholic Charities Diocese of Fort Worth Inc.	71P9001*PR	Refugee Social Services	10/1/2003	9/30/2004	\$100,000
Catholic Charities Diocese of Galveston/Houston	71M7001*JH	Refugee Social Services	1/1/2002	12/31/2004	\$250,000
Catholic Charities Diocese of Galveston/Houston	71M8004*SM	Refugee Cash Assistance	6/1/2002	9/30/2004	\$161,927
Catholic Charities of Dallas	*3P3001*AP	Innovation Projects	9/1/2003	8/31/2004	\$69,824
Catholic Charities of Dallas	7192003*JH	Refugee Social Services	10/1/2001	9/30/2004	\$171,710
Catholic Charities of Dallas	71M7002*JH	Refugee Social Services	1/1/2002	12/31/2004	\$141,000
Catholic Charities of Dallas	71M8005*JH	Refugee Cash Assistance	6/1/2002	9/30/2004	\$266,103
Catholic Charities of Dallas	71P1003*PR	Refugee Social Services	10/1/2003	9/30/2004	\$653,886
Catholic Charities of Dallas	71P1004*PR	Refugee Social Services	10/1/2003	9/30/2004	\$462,606
Catholic Charities of San Antonio	71M8007*SM	Refugee Cash Assistance	6/1/2002	9/30/2004	\$86,601
Catholic Charities of San Antonio	71N1007*JH	Refugee Social Services	10/1/2002	9/30/2004	\$167,482
Catholic Family Service	71N1001*PR	Refugee Social Services	10/1/2002	9/30/2004	\$189,105
Catholic Family Service	71P9002*PR	Refugee Social Services	10/1/2003	9/30/2004	\$116,949
Catholic Social Services of Laredo, Inc.	77CL037	Comprehensive Family Violence Services	9/1/1982	8/31/2004	\$242,777

Contractor	Contract #	Description	Award/Completion Dates		Cost
Cedar Crest Foundation	75M1009	Reimbursement Contract	4/1/2002	8/31/2005	\$59,638
Cedar Falls Care Center	476204	Nursing Facility	12/1/1998	8/31/2005	\$784,604
Cedar Hill Healthcare Center	510105	Nursing Facility	2/1/1993	8/31/2005	\$2,119,069
Cedar Hills Geriatric Center	1004115	Nursing Facility	8/15/2002	8/31/2005	\$1,210,968
Cedar Lake Nursing Home	436301	Nursing Facility	9/1/1971	8/31/2005	\$1,288,951
Cedar Lake Nursing Services & Hospice	205800	Hospice	12/1/1992	8/31/2005	\$187,717
Cedarview House	644800	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$170,505
Center for the Retarded, Inc.	334500	Community Care for Aged and Disabled	12/1/1986	8/31/2005	\$242,022
Center for the Retarded, Inc.	7544005	Reimbursement Contract	10/1/1993	8/31/2005	\$115,191
Center on Independent Living	60P8982*LV	Administrative	6/8/2004	9/30/2006	\$480,000
Centerville Healthcare Ctr.	490707	Nursing Facility	2/7/1998	8/31/2005	\$831,389
Cen-Tex Family Services, Inc.	7521002	Reimbursement Contract	7/1/1992	8/31/2005	\$65,594
Central Home Health Services of Texas, Inc.	67700	Community Care for Aged and Disabled	10/1/1994	8/31/2005	\$541,255
Central Texas 4C Inc.	75H1006	Reimbursement Contract	10/1/1986	8/31/2005	\$201,917
Central Texas Medical Center Hospice	204200	Hospice	11/1/1991	8/31/2005	\$326,472
Central Texas Opportunities, Inc.	75E5008	Reimbursement Contract	10/1/1984	8/31/2005	\$230,354
Centro D' Amistad	332600	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$328,283
Centro de Fe Day Care	7557015	Reimbursement Contract	4/1/1995	8/31/2005	\$50,841
CGM Progressive Services LLC	75L7022	Reimbursement Contract	5/1/2001	8/31/2005	\$105,911
Champion Care Inc.	1001796	Community Based Alternatives	2/1/2001	8/31/2005	\$490,261
Champion Care Inc.	1001797	Community Care for Aged and Disabled	2/1/2001	8/31/2005	\$1,653,247
Chandler Estates/Laurel Hgts.	512401	Nursing Facility	7/8/1977	8/31/2005	\$1,641,579
Chandler Nursing Center	1000993	Nursing Facility	10/26/1999	8/31/2005	\$1,780,442
Channelview ISD	7554005	Reimbursement Contract	6/5/1995	8/31/2005	\$69,357
Chapa, Angel D.	630600	Community Based Alternatives	9/1/1995	8/31/2005	\$145,190
Charity Home Health, Inc.	129100	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$1,661,128
Charity Home Health, Inc.	967100	Community Based Alternatives	6/30/1998	8/31/2005	\$990,289
Charlton Health Care Services	1001131	Community Care for Aged and Disabled	2/1/2000	10/31/2004	\$98,055
Charlton Health Care Services	64400	Community Care for Aged and Disabled	1/1/1998	10/31/2004	\$270,405
Chartwell Community Services Inc.	1001524	Community Care for Aged and Disabled	9/1/2000	8/31/2005	\$218,842
Chartwell Community Services Inc.	1001525	Community Based Alternatives	9/1/2000	8/31/2005	\$268,216
Chartwell Community Services Inc.	1001526	Community Care for Aged and Disabled	9/1/2000	8/31/2005	\$3,604,598
Chartwell Community Services Inc.	1001527	Community Based Alternatives	9/1/2000	8/31/2005	\$2,619,836
Chartwell Community Services Inc.	1001528	Community Care for Aged and Disabled	9/1/2000	8/31/2005	\$2,727,938
Chartwell Community Services Inc.	1001529	Community Based Alternatives	9/1/2000	8/31/2005	\$3,100,665
Chartwell Community Services Inc.	1001530	Community Care for Aged and Disabled	9/1/2000	8/31/2005	\$296,014
Chartwell Community Services Inc.	1001531	Community Based Alternatives	9/1/2000	8/31/2005	\$980,578
Chartwell Community Services Inc.	1001532	Community Care for Aged and Disabled	9/1/2000	8/31/2005	\$3,835,649
Chartwell Community Services Inc.	1001533	Community Based Alternatives	9/1/2000	8/31/2005	\$3,574,542
Chartwell Community Services Inc.	1001536	Community Care for Aged and Disabled	9/1/2000	8/31/2005	\$3,096,655
Chartwell Community Services Inc.	1001537	Community Based Alternatives	9/1/2000	8/31/2005	\$2,240,118
Chartwell Community Services Inc.	1001538	Community Care for Aged and Disabled	9/1/2000	8/31/2005	\$4,129,814
Chartwell Community Services Inc.	1001539	Community Based Alternatives	9/1/2000	8/31/2005	\$2,611,043
Chartwell Community Services Inc.	1001540	Community Care for Aged and Disabled	9/1/2000	8/31/2005	\$1,851,202

Contractor	Contract #	Description	Award/Completion Dates		Cost
Chartwell Community Services Inc.	1001541	Community Based Alternatives	9/1/2000	8/31/2005	\$744,320
Chartwell Community Services Inc.	1001542	Community Care for Aged and Disabled	9/1/2000	8/31/2005	\$597,152
Chartwell Community Services Inc.	1001543	Community Based Alternatives	9/1/2000	8/31/2005	\$425,429
Chartwell Community Services Inc.	1001544	Community Care for Aged and Disabled	9/1/2000	8/31/2005	\$7,240,563
Chartwell Community Services Inc.	1001545	Community Based Alternatives	9/1/2000	8/31/2005	\$4,947,126
Chartwell Community Services Inc.	1001585	Community Care for Aged and Disabled	9/1/2000	8/31/2005	\$470,917
Cherokee County Crisis Center, Inc.	773L033	Comprehensive Family Violence Services	9/1/1993	8/31/2004	\$209,313
Cherokee County Mental Retardation Association Inc.	1000734	Deaf Blind Waiver	9/1/1999	1/31/2005	\$129,866
Cherokee Home Health Care Inc.	101000	Community Care for Aged and Disabled	1/1/1984	8/31/2005	\$158,239
Cherokee Home Health Care Inc.	70900	Community Care for Aged and Disabled	1/1/1984	8/31/2005	\$449,560
Cherokee Home Health Care Inc.	953900	Community Based Alternatives	10/1/1996	8/31/2005	\$419,833
Cherokee Rose Nursing and Rehabilitation LP	1004403	Nursing Facility	12/1/2002	8/31/2005	\$882,870
Child and Adult Developmental Center	75L4023	Reimbursement Contract	11/30/2000	8/31/2005	\$99,247
Child Care Associates	7543015	Reimbursement Contract	10/1/2003	8/31/2005	\$1,627,946
Child Care Associates	7553011	Reimbursement Contract	4/6/1995	8/31/2005	\$465,520
Child Care Group, Inc.	7523022	Reimbursement Contract	4/18/1992	8/31/2005	\$707,936
Child Care Plus Training and Development Center, Inc.	75P6019	Reimbursement Contract	5/1/2004	8/31/2005	\$113,929
Child Care Reimbursements, Inc.	75N3016	Reimbursement Contract	11/1/2002	8/31/2005	\$987,463
Child Care, Inc.	75E5009	Reimbursement Contract	10/1/1984	8/31/2005	\$114,422
Child Development Associates of Central Texas	75G1004	Reimbursement Contract	10/1/1985	8/31/2005	\$3,065,508
Child Development Council of Brazoria County	75G4004	Reimbursement Contract	9/1/1986	8/31/2005	\$181,207
Child Development Nutrition Program	75H4003	Reimbursement Contract	10/1/1986	8/31/2005	\$1,281,530
Child Nutrition, Inc.	75E5010	Reimbursement Contract	10/1/1984	8/31/2005	\$3,952,039
Child, Inc.	75G1005	Reimbursement Contract	10/1/1985	8/31/2005	\$408,303
Children of the Pioneers	1004690	Nursing Facility	5/1/2003	8/31/2005	\$846,869
Children's Academy	7584023	Reimbursement Contract	6/1/1998	8/31/2005	\$73,815
Children's Care of Texas, Inc.	75H1002	Reimbursement Contract	10/1/1986	8/31/2005	\$446,189
Children's Center Inc. Galveston Island Child Dev. Ctr.	75E4006	Reimbursement Contract	8/1/1984	8/31/2005	\$59,140
Children's Courtyard	75N1018	Reimbursement Contract	4/7/2003	8/31/2005	\$72,484
Children's Depot LLC	7597027	Reimbursement Contract	3/1/1999	8/31/2005	\$71,368
Children's Development Center, Inc.	75L4012	Reimbursement Contract	10/1/2000	8/31/2005	\$84,868
Children's Educare Inc.	7587012	Reimbursement Contract	10/1/1998	8/31/2005	\$155,371
Children's Enterprises, Inc.	75E5012	Reimbursement Contract	5/1/1984	8/31/2005	\$690,385
Children's Home of Lubbock	75E5013	Reimbursement Contract	7/1/1984	8/31/2005	\$55,767
Children's Learning Centers of Amarillo, Inc.	75E5014	Reimbursement Contract	10/1/1984	8/31/2005	\$280,990
Children's Medical Center of Dallas	03F5009*AP	Hospital Based Worker	3/1/2000	3/31/2005	\$133,295
Children's Place Learning Center	7543005	Reimbursement Contract	4/1/1994	8/31/2005	\$203,029
Children's Place Learning Center	75N2007	Reimbursement Contract	10/1/2002	8/31/2005	\$54,987
Children's Shelter of San Antonio	7588003	Reimbursement Contract	12/1/1997	8/31/2005	\$88,059
Children's World CDC	75L6040	Reimbursement Contract	6/1/2001	8/31/2005	\$71,907
Childress Deliverance Temple	75K6005	Reimbursement Contract	6/1/2000	8/31/2005	\$116,154
Childress Healthcare Center	504006	Nursing Facility	2/1/1993	8/31/2005	\$905,283
Childress Regional Medical Center Hospice	217000	Hospice	10/1/1997	8/31/2005	\$134,409
Childs, Tammy	*994051*B1	Janitorial Services	9/1/2003	8/31/2004	\$51,800

Contractor	Contract #	Description	Award/Completion Dates		Cost
Childtime Childcare, Inc.	7563007	Reimbursement Contract	2/14/1996	8/31/2005	\$348,865
Chinese Community Center Inc.	*6P3003HBB	Innovation Projects	9/18/2003	8/31/2004	\$180,259
Chisholm House	962600	Community Based Alternatives	9/1/1995	8/31/2005	\$254,257
Chisholm Trail Nursing and Rehabilitation Center	1003210	Nursing Facility	8/31/2001	8/31/2005	\$1,384,427
Choice Homecare Inc.	1002224	Medically Dependent Children Waiver	9/1/2001	8/31/2005	\$70,938
Choo Choo Train Christian Academy	7584014	Reimbursement Contract	5/1/1998	8/31/2005	\$209,533
Chosen, Inc.	326700	Community Care for Aged and Disabled	10/1/1992	8/31/2005	\$433,625
Chosen, Inc.	7538015	Reimbursement Contract	10/1/1993	8/31/2005	\$75,252
Christian Care Center	497101	Nursing Facility	9/1/1973	8/31/2005	\$1,744,053
Christian Care Center of Texarkana	1004288	Nursing Facility	8/16/2002	8/31/2005	\$1,611,130
Christian Heights Adult Day & Health Care	301500	Community Care for Aged and Disabled	3/10/1994	8/31/2005	\$111,499
Christian Preschool Centers, Inc.	7505008	Reimbursement Contract	10/1/1990	8/31/2005	\$117,220
Christian Senior Services	1000938	Community Based Alternatives	10/1/1999	8/31/2005	\$70,003
Christian Senior Services	172500	Community Care for Aged and Disabled	12/1/1991	8/31/2005	\$374,581
Christus Santa Rosa Healthcare	0843005FJM	Hospital Based Worker	9/1/2003	8/31/2004	\$146,292
Christus Santa Rosa Hospice	1000887	Hospice	9/24/1999	8/31/2005	\$306,554
Christus Spohn Hospital Memorial/OTWA & CLRK	11L5098*JG	Hospital Based Worker	3/1/2004	2/28/2005	\$90,382
Cielito Lindo Adult Day Care	342500	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$507,162
Cielito Lindo Adult Day Care #2	1003919	Community Care for Aged and Disabled	6/1/2002	8/31/2005	\$342,262
Cimarron House	962700	Community Based Alternatives	9/1/1995	8/31/2005	\$256,994
Cinderella Daycare	7597035	Reimbursement Contract	2/1/1999	8/31/2005	\$59,849
Circle of Friends Adult Day Care	308400	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$652,343
Circle of Friends Adult Day Care	7567001	Reimbursement Contract	10/1/1995	8/31/2005	\$221,577
Circle of Friends II	335600	Community Care for Aged and Disabled	11/1/1998	8/31/2005	\$358,510
Circle of Friends IV	1003749	Community Care for Aged and Disabled	4/1/2002	8/31/2005	\$305,370
Circle of Hope Hospice of VNA	213200	Hospice	5/1/1996	8/31/2005	\$81,778
Citizen Care Home Health, Inc.	1001756	Community Care for Aged and Disabled	1/1/2001	8/31/2005	\$415,263
Citizens Development Center	140600	Community Care for Aged and Disabled	9/1/1988	8/31/2005	\$178,816
City of Amarillo	75C5001	Reimbursement Contract	5/1/1982	8/31/2005	\$94,338
City of Austin Parks and Recreation	7501004	Reimbursement Contract	6/1/1990	8/31/2005	\$254,040
City of Brownwood	169900	Community Care for Aged and Disabled	12/1/1990	8/31/2005	\$76,443
City of Corpus Christi Park and Recreation Dept	7537004	Reimbursement Contract	6/1/1993	8/31/2005	\$400,912
City of Corpus Christi Senior Community Services	167400	Community Care for Aged and Disabled	6/1/1989	8/31/2005	\$188,617
City of Denton	7553006	Reimbursement Contract	8/3/1995	8/31/2005	\$68,877
City of Fort Worth	7543008	Reimbursement Contract	7/15/1994	8/31/2005	\$470,575
City of Garland	7553007	Reimbursement Contract	6/13/1995	8/31/2005	\$163,656
City of Grand Prairie	7543009	Reimbursement Contract	7/8/1994	8/31/2005	\$58,517
City of Houston Parks and Recreation Department	75A4001	Reimbursement Contract	6/1/1980	8/31/2005	\$4,456,715
City of Lubbock	75J5001	Reimbursement Contract	5/1/1989	8/31/2005	\$55,598
City of San Antonio	75J8005	Reimbursement Contract	5/27/1998	8/31/2005	\$581,705
City of Tyler	7506008	Reimbursement Contract	6/1/1990	8/31/2005	\$88,020
Citylink Transit	*2P5040ICS	Innovation Projects	9/1/2003	8/31/2004	\$250,000
CJ Primary Home Care	1002192	Medically Dependent Children Waiver	9/1/2001	8/31/2005	\$179,966
CJ Treehouse Inc.	7562003	Reimbursement Contract	10/1/1995	8/31/2005	\$53,162

Contractor	Contract #	Description	Award/Completion Dates		Cost
Clairmont Beaumont LP	1004929	Nursing Facility	8/15/2003	8/31/2005	\$2,575,830
Clairmont Longview LP	1004899	Nursing Facility	8/15/2003	8/31/2005	\$2,681,405
Clairmont Tyler LP	1004900	Nursing Facility	8/15/2003	8/31/2005	\$1,875,193
Clarksville Nursing Center	1004142	Nursing Facility	8/1/2002	8/31/2005	\$1,993,140
Classic Kid Learning Academy	7586009	Reimbursement Contract	8/1/1998	7/31/2004	\$70,847
Clay County Home Health Care	1003986	Community Care for Aged and Disabled	6/1/2002	5/31/2005	\$141,610
Claystone Healthcare Center	502706	Nursing Facility	2/7/1998	8/31/2005	\$1,224,324
CLC Oak Park	1001353	Nursing Facility	5/1/2000	8/31/2005	\$1,968,041
CLC Richland Hills	1001405	Nursing Facility	3/1/1999	8/31/2005	\$1,781,233
CLC Woodridge	1003297	Nursing Facility	10/15/2001	8/31/2005	\$2,101,184
Cleburne Rehabilitation and Health Care Center	1001608	Nursing Facility	9/15/2000	8/31/2005	\$1,791,874
Cleveland Health Care Center	1004448	Nursing Facility	12/1/2002	8/31/2005	\$2,654,472
Client Support Services, Inc.	603000	Community Living Assistance and Support Services	6/1/1999	11/30/2004	\$163,659
Cliff Haven ADH Care, Inc	325400	Community Care for Aged and Disabled	9/17/1991	8/31/2005	\$184,373
Clifton Lutheran Sunset Home	405901	Nursing Facility	9/1/1971	8/31/2005	\$2,348,115
Clifton Nursing and Rehabilitation LP	1004863	Nursing Facility	8/1/2003	8/31/2005	\$1,695,486
Clint ISD	7562004	Reimbursement Contract	5/1/1996	8/31/2005	\$99,890
Clyde Nursing Center	1004127	Nursing Facility	8/1/2002	8/31/2005	\$865,576
Clyde W. Cospers Texas State Veterans Home	1003135	Nursing Facility	9/1/2001	8/31/2005	\$558,345
CN Healthcare Services Inc.	1012101	Medically Dependent Children Waiver	12/1/2003	8/31/2005	\$101,770
Coastal Bend Workforce Development Board	74K0015HNM	Innovation Projects	9/1/2001	8/31/2005	\$3,744,300
Coastal Medical Services, Inc.	128300	Community Care for Aged and Disabled	2/1/1997	8/31/2005	\$384,991
Coastal Palms Nursing & Rehab Center	1004664	Nursing Facility	5/1/2003	8/31/2005	\$1,262,666
Cogdell Home Health Services	1003816	Community Care for Aged and Disabled	5/1/2002	4/30/2005	\$146,514
Coldwater Manor Nursing Home	511001	Nursing Facility	1/31/1977	8/31/2005	\$369,853
Coleman Healthcare Center	456406	Nursing Facility	2/7/1998	8/31/2005	\$851,204
College Street Health Care Center	1004443	Nursing Facility	12/1/2002	8/31/2005	\$1,107,129
Collin Care Center	501905	Nursing Facility	1/1/1989	8/31/2005	\$2,123,373
Collin Oaks	1004730	Community Based Alternatives	7/1/2003	8/31/2005	\$134,543
Collinsville Care Center	427106	Nursing Facility	12/1/1998	8/31/2005	\$690,546
Colonial Belle Nursing Home	515102	Nursing Facility	4/1/1992	8/31/2005	\$1,339,130
Colonial Belle Nursing Home - Sealy	1003328	Nursing Facility	12/18/2001	8/31/2005	\$1,545,681
Colonial Care Center	1004548	Nursing Facility	2/1/2003	8/31/2005	\$836,846
Colonial Home Health Inc.	1012027	Community Based Alternatives	10/1/2003	9/30/2005	\$170,343
Colonial Lodge	1001076	Community Based Alternatives	12/15/1999	8/31/2005	\$180,145
Colonial Lodge	1004756	Community Based Alternatives	7/1/2003	8/31/2005	\$149,348
Colonial Manor	1004128	Nursing Facility	8/1/2002	8/31/2005	\$1,542,951
Colonial Manor Nursing Center	1004187	Nursing Facility	9/1/2002	8/31/2005	\$2,130,946
Colonial New Braunfels Care Center LP	1004911	Nursing Facility	8/15/2003	8/31/2005	\$2,730,469
Colonial Nursing Center	521303	Nursing Facility	9/1/1995	8/31/2005	\$1,187,615
Colonial Park Nursing Home	508805	Nursing Facility	2/1/1993	8/25/2004	\$2,181,296
Colonial Pines Healthcare Center	1003341	Nursing Facility	11/1/2001	8/31/2005	\$2,220,184
Colonial Ridge Health & Rehabilitation	1012593	Nursing Facility	7/1/2004	8/31/2005	\$89,147
Colonial Ridge Nursing Home	1000657	Nursing Facility	7/1/1999	6/30/2004	\$435,745

Contractor	Contract #	Description	Award/Completion Dates		Cost
Colonial Tyler Care Center LP	1004902	Nursing Facility	8/15/2003	8/31/2005	\$3,489,700
Colorado County Juvenile Board	75K4017	Reimbursement Contract	7/1/1999	8/31/2005	\$137,411
Columbus Nursing and Rehabilitation LP	1004351	Nursing Facility	11/1/2002	8/31/2005	\$1,145,594
Comal County Family Violence Shelter	773L046	Comprehensive Family Violence Services	9/1/1993	8/31/2004	\$198,823
Comanche Community Healthcare	1004298	Community Based Alternatives	11/1/2002	10/31/2005	\$309,814
Comanche Nursing Center LP	1004901	Nursing Facility	8/15/2003	8/31/2005	\$1,614,162
Combined Community Action Adult Day Health Care Cen.	330900	Community Care for Aged and Disabled	6/1/1982	8/31/2005	\$71,723
Comforthome Health Care Inc.	1004775	Community Care for Aged and Disabled	7/1/2003	6/30/2005	\$180,515
Commander US Army Air Defense Center	7552005	Reimbursement Contract	10/1/1994	8/31/2005	\$68,995
Commander US Army Air Defense Center	7592005	Reimbursement Contract	6/19/1999	8/31/2005	\$86,692
Commander US Army Air Defense Center	75J2007	Reimbursement Contract	10/1/1988	8/31/2005	\$125,926
Communication Service for the Deaf	0791673IRS	Interpreter Services for the Deaf	3/1/2004	2/28/2005	\$77,164
Community Action Committee	162500	Community Care for Aged and Disabled	7/1/1990	8/31/2005	\$96,706
Community Action Corporation of South Texas	158000	Community Care for Aged and Disabled	2/1/1990	8/31/2005	\$397,211
Community Action Corporation of South Texas	75G7005	Reimbursement Contract	10/1/1985	8/31/2005	\$465,484
Community Action Council of South Texas	158200	Community Care for Aged and Disabled	7/1/1989	8/31/2005	\$1,081,357
Community Action Council of South Texas	7557008	Reimbursement Contract	6/1/1995	8/31/2005	\$52,295
Community Action Council of South Texas	75G7006	Reimbursement Contract	10/1/1985	8/31/2005	\$569,252
Community Action Nacagdoches, Inc	75H6002	Reimbursement Contract	10/1/1986	8/31/2005	\$373,528
Community Action, Inc. of Hays, Caldwell and Blanco	75H1003	Reimbursement Contract	10/1/1986	8/31/2005	\$128,738
Community Adult Day Activity & Health Ctr.	338000	Community Care for Aged and Disabled	4/12/1990	8/31/2005	\$219,462
Community and Senior Services of Midland, Inc.	166800	Community Care for Aged and Disabled	3/1/1989	8/31/2005	\$170,248
Community Assisted Living of Grand Prairie	1001703	Community Based Alternatives	12/15/2000	8/31/2005	\$58,556
Community Care Center	453108	Nursing Facility	9/1/1988	8/31/2005	\$1,680,136
Community Care Center Crockett	480206	Nursing Facility	8/4/1998	8/25/2004	\$1,337,902
Community Care Center of Baylor County	442105	Nursing Facility	8/4/1998	8/25/2004	\$1,090,427
Community Care Center of Garland	1012711	Nursing Facility	8/26/2004	8/31/2005	\$76,743
Community Care Center of Garland	428506	Nursing Facility	8/4/1998	8/25/2004	\$4,545,803
Community Council of Reeves County, Inc.	161500	Community Care for Aged and Disabled	5/1/1986	8/31/2005	\$103,540
Community Council of South Central Texas, Inc.	1000949	Community Based Alternatives	10/1/1999	8/31/2005	\$110,579
Community Council of South Central Texas, Inc.	172600	Community Care for Aged and Disabled	9/1/1991	8/31/2005	\$465,455
Community Council of South Central Texas, Inc.	7528005	Reimbursement Contract	10/1/1992	8/31/2005	\$183,607
Community Council of Southwest Texas	75G8002	Reimbursement Contract	12/9/1988	8/31/2005	\$218,629
Community Day Care Center, Inc.	75E5018	Reimbursement Contract	10/1/1984	8/31/2005	\$59,891
Community Development Institute - Head Start	75N2005	Reimbursement Contract	10/1/2002	8/31/2005	\$569,498
Community Health Care	1001218	Community Care for Aged and Disabled	3/1/2000	8/31/2005	\$514,856
Community Health Care	1001219	Community Based Alternatives	3/1/2000	8/31/2005	\$80,208
Community Hospice of Texas	201900	Hospice	12/1/1988	8/31/2005	\$1,673,752
Community Hospice of Waco	209100	Hospice	9/1/1994	8/31/2005	\$400,952
Community Nursing and Rehabilitation Center	405304	Nursing Facility	1/1/1999	8/31/2005	\$1,130,212
Community Services Agency of South Texas, Inc.	7508002	Reimbursement Contract	10/1/1990	8/31/2005	\$650,448
Community Services of Northeast Texas, Inc	7516008	Reimbursement Contract	6/1/1991	8/31/2005	\$263,188
Community Services of Northeast Texas, Inc.	1000859	Community Care for Aged and Disabled	10/1/1999	8/31/2005	\$366,829
Community Services, Inc.	1001096	Community Based Alternatives	1/1/2000	8/31/2005	\$54,780

Contractor	Contract #	Description	Award/Completion Dates		Cost
Community Services, Inc.	154900	Community Care for Aged and Disabled	1/1/1986	8/31/2005	\$146,468
Compass Hospice	1004124	Hospice	8/1/2002	8/31/2005	\$63,803
Compassionate Care Hospice	1012388	Hospice	3/1/2004	8/31/2005	\$57,517
Complete Choice Care, Inc.	1003313	Community Care for Aged and Disabled	1/1/2002	12/31/2004	\$1,110,284
Complete Homecare Services Inc.	1001074	Community Based Alternatives	1/1/2000	8/31/2005	\$78,151
Complete Homecare Services Inc.	58500	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$425,595
Comunidad Adult Day Care	1004510	Community Care for Aged and Disabled	2/1/2003	8/31/2005	\$269,509
Con Carino Adult Day Care - Elsa	342600	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$590,986
Con Carino Primary Home Care	1001558	Community Care for Aged and Disabled	9/16/2000	8/31/2005	\$1,642,096
Con Carino, Inc.	327400	Community Care for Aged and Disabled	11/11/1992	8/31/2005	\$254,545
Con Carino, Inc.	7547004	Reimbursement Contract	1/1/1994	8/31/2005	\$227,588
Concepts of Care	1001534	Community Care for Aged and Disabled	9/1/2000	8/31/2005	\$4,279,937
Concepts of Care	1001535	Community Based Alternatives	9/1/2000	8/31/2005	\$862,915
Concho Health & Rehabilitation Center	1003806	Nursing Facility	4/1/2002	8/31/2005	\$1,183,231
Concord Missionary Baptist Church	75L3031	Reimbursement Contract	5/1/2001	8/31/2005	\$58,024
Concord Primary Care Services, Inc.	1004093	Community Care for Aged and Disabled	8/1/2002	7/31/2005	\$1,050,594
Conley Brashear, Inc.	7564005	Reimbursement Contract	10/1/1995	8/31/2005	\$63,512
Conner House	628000	Community Based Alternatives	9/1/1995	8/31/2005	\$92,809
Conroe Health Care Center	1004445	Nursing Facility	12/1/2002	8/31/2005	\$1,623,512
Conroe ISD	7506010	Reimbursement Contract	6/1/1990	8/31/2005	\$132,780
Consolidated Community Resources, Inc.	60900	Community Care for Aged and Disabled	5/1/1997	8/31/2005	\$96,229
Continucare Home Health Inc.	1000831	Community Care for Aged and Disabled	10/1/1999	8/31/2005	\$217,434
Converse Child Care Center	7518002	Reimbursement Contract	10/1/1992	8/31/2005	\$54,374
Cool Kids Child Care Education and Nutrition	75N4035	Reimbursement Contract	5/1/2003	8/31/2005	\$433,133
Coon Memorial Home	407904	Nursing Facility	10/1/1989	8/31/2005	\$1,461,126
Cooper Home Health, Inc.	1003774	Community Care for Aged and Disabled	4/1/2002	8/31/2005	\$122,780
Cooper Home Health, Inc.	671500	Community Based Alternatives	1/1/1998	8/31/2005	\$918,413
Copper Creek Nursing & Rehab Center	1012320	Nursing Facility	3/1/2004	8/31/2005	\$302,981
Copper Valley Inc.	1004754	Nursing Facility	6/1/2003	5/31/2004	\$638,223
Copper Valley Inc.	1012581	Nursing Facility	6/1/2004	10/4/2004	\$182,591
Cormier, Robert	*6L4156*CC	Security Services	12/1/2000	11/30/2003	\$63,154
Coronado Healthcare Ctr.	504906	Nursing Facility	2/1/1993	8/31/2005	\$1,241,599
Coronado Nursing Center	1003096	Nursing Facility	7/1/2001	8/31/2005	\$2,788,524
Coronado Nursing Center	1004903	Nursing Facility	8/15/2003	8/31/2005	\$4,549,942
Corsicana ISD	7506011	Reimbursement Contract	6/1/1990	8/31/2005	\$54,047
Coryell Memorial Hospital Home Health Services	636800	Community Based Alternatives	9/8/1995	8/31/2005	\$361,415
Coryell Memorial Hospital Home Health Services	64100	Community Care for Aged and Disabled	11/1/1985	8/31/2005	\$383,899
Cottonwood Nursing and Rehabilitation LP	1004055	Nursing Facility	7/1/2002	8/31/2005	\$1,092,377
Council Forever Panda	7572015	Reimbursement Contract	10/1/1996	8/31/2005	\$54,392
Country Care Manor	1004100	Nursing Facility	8/1/2002	8/31/2005	\$1,415,147
Country Care Plex	477503	Nursing Facility	5/1/1988	8/31/2005	\$1,227,590
Country Club Nursing and Rehabilitation LP	1004469	Nursing Facility	1/1/2003	8/31/2005	\$1,545,694
Country Home Estates	692400	Community Based Alternatives	9/15/1995	8/31/2005	\$150,848
Country Inn Healthcare Ctr.	429907	Nursing Facility	2/7/1998	8/31/2005	\$736,906

Contractor	Contract #	Description	Award/Completion Dates		Cost
Country Place Village 1 LP	1003151	Community Based Alternatives	10/1/2001	8/31/2005	\$141,655
Country Trails Care Center	527702	Nursing Facility	4/1/1999	8/31/2005	\$2,123,358
Country View Care Center	629900	Community Based Alternatives	9/1/1995	8/31/2005	\$93,709
Country View Nursing and Rehabilitation LP	1004876	Nursing Facility	8/1/2003	8/31/2005	\$1,612,579
Country Village Care Inc.	426102	Nursing Facility	10/1/1984	8/31/2005	\$1,977,443
Countryside Nursing and Rehabilitation LP	1004282	Nursing Facility	10/1/2002	8/31/2005	\$1,068,469
County of El Paso	1004302	Community Based Alternatives	10/1/2002	8/31/2005	\$112,231
County of El Paso	173100	Community Care for Aged and Disabled	12/1/1991	8/31/2005	\$395,345
Courtyard Convalescent Center	1004194	Nursing Facility	9/1/2002	8/31/2005	\$2,760,704
Covenant Health System	01M5196*CV	Hospital Automation	6/1/2002	8/31/2005	\$89,920
Covenant Hospice & Palliative Care	1003206	Hospice	9/1/2001	8/31/2005	\$183,124
Covenant Place of Abilene Inc.	1001347	Community Based Alternatives	6/1/2000	8/31/2005	\$330,010
Covenant Place of Waxahachie, Inc.	865000	Community Based Alternatives	10/1/1998	8/31/2005	\$112,102
Covington & Burling	21N0201*TH	Outside Legal Counsel	9/1/2003	8/31/2004	\$239,723
Cradles and Crayons #4	7592016	Reimbursement Contract	10/1/1998	8/31/2005	\$68,410
Cradles and Crayons Too Day Care	7542007	Reimbursement Contract	10/1/1993	8/31/2005	\$54,336
Crane Nursing & Rehabilitation Center	1004041	Nursing Facility	7/1/2002	8/31/2005	\$1,727,010
Crayons Day Care	7552011	Reimbursement Contract	10/1/1994	8/31/2005	\$117,360
Creation Living Center	1001262	Community Care for Aged and Disabled	4/1/2000	8/31/2005	\$686,251
Creative Care Corporation	75K4018	Reimbursement Contract	6/1/2000	8/31/2005	\$154,842
Creative Children Academy	75L4014	Reimbursement Contract	11/4/2000	8/31/2005	\$58,243
Creative Children's Center	75L6001	Reimbursement Contract	10/1/2000	8/31/2005	\$166,578
Creative Kidz Day Care	75L7019	Reimbursement Contract	4/1/2001	8/31/2005	\$80,414
Crestcare Nursing and Rehabilitation Center LLC	1003848	Nursing Facility	3/22/2002	8/31/2005	\$3,117,818
Crestview Healthcare Residence Ltd.	1001789	Nursing Facility	1/1/2001	8/31/2005	\$2,283,160
Crestview Manor Nursing and Rehab Center	440104	Nursing Facility	5/1/1992	8/31/2005	\$1,586,472
Crestview Retirement Community	1003963	Nursing Facility	6/1/2002	8/31/2005	\$326,604
Crestview Villa Inc.	1004758	Nursing Facility	6/1/2003	5/31/2004	\$897,484
Crestview Villa Inc.	1012584	Nursing Facility	6/1/2004	8/31/2005	\$317,642
Crockett Carpark, Inc.	05K4231*BF	Building Services	5/1/2000	4/30/2005	\$72,000
Crockett Carpark, Inc.	05M4004*BF	Building Services	2/1/2002	1/31/2005	\$58,752
Crockett County Care Center	506401	Nursing Facility	7/2/1975	8/31/2005	\$792,288
Crosbyton Clinic Hospital & Provider Services	1012090	Community Care for Aged and Disabled	11/1/2003	1/31/2005	\$238,423
Crosbyton Nursing & Rehab Center	1003221	Nursing Facility	10/1/2001	8/31/2005	\$697,024
Cross Country Healthcare Center	426606	Nursing Facility	2/7/1998	8/31/2005	\$1,271,417
Cross Timbers Care Center	1001911	Nursing Facility	4/1/2001	8/31/2005	\$1,740,225
Crossroads Home Health	118300	Community Care for Aged and Disabled	9/1/1993	8/31/2005	\$428,721
Crossroads Home Health	687700	Community Based Alternatives	5/15/1995	8/31/2005	\$915,560
Crossroads Home Health	693100	Community Based Alternatives	7/6/1995	8/31/2005	\$167,180
Crossroads Home Health	82600	Community Care for Aged and Disabled	8/12/1985	8/31/2005	\$1,120,717
Crowell Nursing Center	1004182	Nursing Facility	9/1/2002	8/31/2005	\$641,338
Crown of Texas Hospice Amarillo Ltd.	206100	Hospice	4/1/1993	1/14/2004	\$745,966
Crown of Texas Hospice Amarillo Ltd.	215400	Hospice	1/1/1997	1/14/2004	\$824,136
Cruz Personal Care Home	689900	Community Based Alternatives	7/1/1995	8/31/2005	\$110,910

Contractor	Contract #	Description	Award/Completion Dates		Cost
Crystal Care Home Health	38800	Community Care for Aged and Disabled	11/1/1998	8/31/2005	\$622,166
Crystal Care Home Health Services, Inc.	867400	Community Based Alternatives	11/1/1998	8/31/2005	\$766,482
Crystal City ISD	75J8002	Reimbursement Contract	6/12/1989	8/31/2005	\$125,672
Crystal Manor Assisted Living	1003382	Community Care for Aged and Disabled	1/1/2002	8/31/2005	\$73,351
CSU, LLC	*704016*RM	Printing & Photocopying Services	3/1/2000	2/28/2004	\$121,800
Cuero Community Hospital Agency	635700	Community Based Alternatives	8/24/1995	8/31/2005	\$294,220
Cuero Community Hospital Agency	87900	Community Care for Aged and Disabled	12/1/1994	8/31/2005	\$387,538
Cuero Nursing and Rehabilitation Center	531401	Nursing Facility	8/25/1992	8/31/2005	\$2,215,285
Cuidado Casero Home Health & Hospice	34500	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$427,231
Cuidado Casero Home Health Central, Inc.	1004889	Community Care for Aged and Disabled	9/1/2003	8/31/2005	\$59,646
Cuidado Casero Home Health Lubbock	1002958	Community Care for Aged and Disabled	7/1/2001	7/31/2006	\$778,411
Cuidado Casero Home Health of El Paso Inc.	1003344	Community Care for Aged and Disabled	12/15/2001	12/14/2004	\$2,242,761
Cuidado Nutritional Del Nino, Inc.	7514003	Reimbursement Contract	2/1/1991	8/31/2005	\$587,528
Cypress Basin Hospice	206500	Hospice	7/1/1993	8/31/2005	\$268,019
Cypress Glen	1001453	Nursing Facility	8/25/2000	8/31/2005	\$1,956,265
Cypress Glen East Nursing & Rehabilitation	1012145	Nursing Facility	11/13/2003	8/31/2005	\$556,410
Cypress Place	1000877	Community Based Alternatives	9/1/1999	8/31/2005	\$273,226
Cypress Woods Care Center	484204	Nursing Facility	9/1/1988	8/31/2005	\$2,091,084
Czech Catholic Home for Aged	410501	Nursing Facility	9/1/1971	8/31/2005	\$1,022,829
D&D Healthcare Services	1003873	Community Care for Aged and Disabled	5/1/2002	8/31/2005	\$172,890
Daily Health Services Inc.	344100	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$234,091
Daily Primary Home Care	19400	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$445,399
Dallas Absolute Investments Inc.	75N3020	Reimbursement Contract	1/1/2003	8/31/2005	\$65,805
Dallas Computer Services, Inc.	2780002*TL	Eligibility Services	6/15/2003	8/31/2004	\$3,024,000
Dallas County Hospital District	03F5002*AP	Hospital Based Worker	9/1/2000	9/30/2005	\$2,526,829
Dallas County Hospital District (Parkland)	77M25SP	Specialized Family Violence Services	9/1/2002	8/31/2004	\$50,000
Dallas County Juvenile Department	7543013	Reimbursement Contract	3/31/1994	8/31/2005	\$606,522
Dallas Food and Nutrition Management, Inc.	75N3044	Reimbursement Contract	6/9/2003	8/31/2005	\$748,334
Dallas Home - Jewish Aged	411701	Nursing Facility	11/8/1971	8/31/2005	\$3,189,465
Dallas Independent School District	7563011	Reimbursement Contract	7/3/1996	8/31/2005	\$1,240,111
Dallas Jewish Coalition, Inc.	7563013	Reimbursement Contract	11/18/1995	8/31/2005	\$74,824
Dalworth Nursing & Rehabilitation Center	1003239	Nursing Facility	10/1/2001	8/31/2005	\$2,397,319
Dan R Corp.	7567010	Reimbursement Contract	10/1/1995	8/31/2005	\$71,193
Daniel Jarvis Private Duty Corporation	1000953	Community Care for Aged and Disabled	11/1/1999	8/31/2005	\$356,387
Daniel Jarvis Private Duty Corporation	1000954	Community Based Alternatives	11/1/1999	8/31/2005	\$429,241
Daniel Jarvis Private Duty Corporation	1000955	Community Care for Aged and Disabled	11/1/1999	8/31/2005	\$107,882
Daniel Jarvis Private Duty Corporation	1000957	Community Care for Aged and Disabled	11/1/1999	8/31/2005	\$1,427,093
Daniel Jarvis Private Duty Corporation	1000958	Community Based Alternatives	11/1/1999	8/31/2005	\$580,669
Daniel Jarvis Private Duty Corporation	1002302	Medically Dependent Children Waiver	9/1/2001	8/31/2005	\$81,138
Daughters of Charity Services of San Antonio	75G8003	Reimbursement Contract	11/28/1986	8/31/2005	\$72,487
Davis Wright Tremaine	21N0202*TH	Outside Legal Counsel	9/1/2003	8/31/2004	\$157,936
Day Care, Inc.	7552006	Reimbursement Contract	10/1/1994	8/31/2005	\$82,259
Day Nursery of Abilene	75E5020	Reimbursement Contract	10/1/1984	8/31/2005	\$238,747
Day Schools, Inc.	75N3053	Reimbursement Contract	6/11/2003	8/31/2005	\$72,158

Contractor	Contract #	Description	Award/Completion Dates		Cost
Day Springs Assisted Living	1001163	Community Based Alternatives	2/1/2000	8/31/2005	\$76,916
Daybreak	1000738	Deaf Blind Waiver	9/1/1999	3/31/2004	\$413,769
Daybreak	1012431	Deaf Blind Waiver	4/1/2004	1/31/2005	\$205,458
Daybreak	1012432	Deaf Blind Waiver	4/1/2004	1/31/2005	\$70,201
Deaf Abused Women & Children Advocacy Svcs.	77M20SP	Specialized Family Violence Services	9/1/2002	8/31/2004	\$50,000
Dearcare Health Management International	1003464	Community Care for Aged and Disabled	1/1/2002	8/31/2005	\$57,316
Dearcare Health Management International	57300	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$1,198,995
Dearcare Health Management International	632600	Community Based Alternatives	9/1/1995	8/31/2005	\$529,978
Decatur Nursing and Rehabilitation LP	1001123	Nursing Facility	2/1/2003	8/31/2005	\$993,535
Dedicated Services	1000869	Community Care for Aged and Disabled	11/1/1999	8/31/2005	\$129,126
Deer Creek Nursing Center	523202	Nursing Facility	4/1/1993	8/31/2005	\$1,812,896
Deerings Nursing and Rehabilitation LP	1004122	Nursing Facility	8/1/2002	8/31/2005	\$2,133,092
Del Cielo Adult Day Care	1001188	Community Care for Aged and Disabled	3/1/2000	8/31/2005	\$313,626
Del Cielo Home Care Services	115100	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$3,372,716
Del Cielo Home Care Services	699700	Community Based Alternatives	6/1/1998	8/31/2005	\$1,332,864
Del Mar College	75N7013	Reimbursement Contract	10/1/2002	8/31/2005	\$66,081
Del Pueblo Adult Day Care	1001448	Community Care for Aged and Disabled	7/1/2000	8/31/2005	\$406,767
Del Rio Nursing and Rehab Center	474302	Nursing Facility	10/1/1995	8/31/2005	\$1,288,983
Del Rio Nutrition Services for the Elderly	1001467	Community Care for Aged and Disabled	5/1/2000	8/31/2005	\$98,751
Del Rio Nutrition Services for the Elderly	1001468	Community Based Alternatives	5/1/2000	8/31/2005	\$75,473
Deleon Nursing and Rehabilitation LP	1003827	Nursing Facility	4/1/2002	8/31/2005	\$908,701
Delight Nutrition	7534005	Reimbursement Contract	10/1/1992	8/31/2005	\$570,114
Delta Assisted Living, Inc.	1001503	Community Based Alternatives	8/1/2000	8/31/2005	\$96,240
Delta Home Health Care of Greenville Inc.	52200	Community Care for Aged and Disabled	5/29/1984	8/31/2005	\$919,722
Delta Home Health Care of Greenville Inc.	654900	Community Based Alternatives	4/1/1994	8/31/2005	\$1,122,243
Delta Home Health Care of Paris Inc.	655000	Community Based Alternatives	4/1/1994	8/31/2005	\$669,554
Delta Home Health Care of Paris Inc.	71600	Community Care for Aged and Disabled	5/29/1984	8/31/2005	\$481,465
Denison Nursing and Rehabilitation LP	1004489	Nursing Facility	1/1/2003	8/31/2005	\$880,677
Denson Home Health Inc.	1002339	Medically Dependent Children Waiver	9/1/2001	8/31/2005	\$216,961
Denton County Friends of the Family	77CL020	Comprehensive Family Violence Services	9/1/1982	8/31/2004	\$232,568
Denton County Juvenile Detention Center	7563016	Reimbursement Contract	10/1/1995	8/31/2005	\$82,121
Denton Good Sam Village	509801	Nursing Facility	4/1/1977	8/31/2005	\$773,330
Denton Rehab & Nursing Ctr.	479906	Nursing Facility	4/24/1998	8/31/2005	\$3,418,145
Denver Manor Nursing Home	453604	Nursing Facility	12/1/1998	8/31/2005	\$981,066
Department of Juvenile Services Serving	75J6011	Reimbursement Contract	7/1/1989	8/31/2005	\$62,358
Department of the Army, HQ, U.S. Army Garrison	75G1006	Reimbursement Contract	10/1/1985	8/31/2005	\$440,612
DePelchin Children's Center	75D4001	Reimbursement Contract	12/1/1982	8/31/2005	\$60,752
Deport Nursing Home	1001522	Nursing Facility	7/12/2000	8/31/2005	\$1,079,004
Desoto Nursing & Rehabilitation Center	1012071	Nursing Facility	10/1/2003	8/31/2005	\$1,908,036
Desoto Nursing Home	1004305	Nursing Facility	10/1/2002	9/30/2003	\$187,426
Devereux Foundation	7574026	Reimbursement Contract	1/1/1997	8/31/2005	\$240,434
Devine Assisted Living	1003859	Community Based Alternatives	4/1/2002	8/31/2005	\$70,266
Diamond A-Cat-Me Day Care	75N4030	Reimbursement Contract	3/1/2003	8/31/2005	\$106,447
Dias Felices, Inc.	327000	Community Care for Aged and Disabled	10/29/1992	8/31/2005	\$365,714

Contractor	Contract #	Description	Award/Completion Dates		Cost
Dias Felices, Inc.	7537005	Reimbursement Contract	10/1/1992	8/31/2005	\$57,304
Diboll ISD	7576004	Reimbursement Contract	6/6/1997	8/31/2005	\$65,474
Dimensions In Education, Inc.	75M2016	Reimbursement Contract	2/11/2002	8/31/2005	\$106,624
Dimmitt Nursing and Rehabilitation LP	1004284	Nursing Facility	10/1/2002	8/31/2005	\$825,125
Dinsmore Emergency Alert Service, Inc.	166000	Community Care for Aged and Disabled	6/1/1987	8/31/2005	\$119,820
Dinsmore Emergency Alert Service, Inc.	166900	Community Care for Aged and Disabled	4/1/1989	8/31/2005	\$77,544
Dinsmore Emergency Alert Service, Inc.	167000	Community Care for Aged and Disabled	12/1/1988	8/31/2005	\$90,530
Dinsmore Emergency Alert Service, Inc.	176200	Community Care for Aged and Disabled	6/1/1993	8/31/2005	\$115,192
Dinsmore Emergency Alert Service, Inc.	665400	Community Based Alternatives	11/1/1994	8/31/2005	\$119,235
Direct Health Care Inc.	12900	Community Care for Aged and Disabled	4/1/1999	8/31/2005	\$619,337
Direct Health Care Inc.	876000	Community Based Alternatives	4/1/1999	8/31/2005	\$672,941
Disability Services of the Southwest Inc	1001777	Deaf Blind Waiver	12/14/2000	8/31/2005	\$200,668
Disability Services of the Southwest Inc.	1003171	Community Living Assistance and Support Services	9/1/2001	8/31/2005	\$3,993,620
Disability Services of the Southwest Inc.	1003483	Community Care for Aged and Disabled	1/1/2002	8/31/2005	\$80,280
Disability Services of the Southwest Inc.	1004581	Community Living Assistance and Support Services	6/1/2002	8/31/2005	\$1,652,259
Disability Services of the Southwest Inc.	1004582	Community Living Assistance and Support Services	3/14/2003	8/31/2005	\$668,651
Discover ITC Day Care	75N7042	Reimbursement Contract	6/1/2003	5/10/2004	\$53,595
DJC Healthcare, Inc.	75K7036	Reimbursement Contract	7/1/2000	9/30/2004	\$57,872
Dockal Road Personal Care Facility	1003939	Community Care for Aged and Disabled	6/1/2002	8/31/2005	\$57,659
Doctors Healthcare Center	1012488	Nursing Facility	5/1/2004	8/31/2005	\$884,148
Doctors Healthcare Center	442905	Nursing Facility	1/29/1998	4/30/2004	\$1,459,639
Doctors Healthcare Center	922303	Nursing Facility	1/29/1998	4/30/2004	\$88,711
Dogwood Terrace	400909	Nursing Facility	12/1/1998	8/31/2005	\$745,329
Dogwood Trails Manor	1004816	Nursing Facility	7/1/2003	8/31/2005	\$1,797,736
Domestic Violence Prevention, Inc.	77CL060	Comprehensive Family Violence Services	9/1/1982	8/31/2004	\$151,601
Donna Adult Day Care	326900	Community Care for Aged and Disabled	9/14/1992	8/31/2005	\$268,556
Donna Adult Day Care	7537006	Reimbursement Contract	10/1/1992	8/31/2005	\$190,302
Dor Ans Home Health Services, Inc.	1003658	Community Care for Aged and Disabled	3/1/2002	8/31/2005	\$660,225
Dor Ans Home Health Services, Inc.	1003659	Community Based Alternatives	3/1/2002	8/31/2005	\$86,182
Dos Hermanas Ortiz, Inc.	7567012	Reimbursement Contract	1/1/1997	8/31/2005	\$58,551
Dowlen Oaks	876700	Community Based Alternatives	4/1/1999	8/31/2005	\$468,904
Draughn's Playschool and Kindergarten, Inc.	7586016	Reimbursement Contract	10/1/1998	8/31/2005	\$2,047,338
Dream House Learning Center	75M3031	Reimbursement Contract	6/1/2002	8/31/2005	\$147,808
DSSW	612100	Community Living Assistance and Support Services	9/1/1995	11/30/2004	\$2,930,275
DSSW	612200	Community Living Assistance and Support Services	9/1/1995	11/30/2004	\$1,610,152
DSSW	612300	Community Living Assistance and Support Services	3/1/1996	4/30/2004	\$400,153
DSSW	612500	Community Living Assistance and Support Services	3/1/1996	11/30/2004	\$1,159,326
DSSW	612900	Community Living Assistance and Support Services	9/1/1995	11/30/2004	\$1,120,014
DSSW	613800	Community Living Assistance and Support Services	9/1/1995	11/30/2004	\$2,913,390
DSSW	614100	Community Living Assistance and Support Services	12/1/1998	11/30/2004	\$819,581
Dulce Hogar Adult Day Care Center	1001950	Community Care for Aged and Disabled	6/1/2001	8/31/2005	\$331,561
Dulce Hogar Adult Day Care Center	1001954	Community Care for Aged and Disabled	6/1/2001	6/14/2004	\$115,521
Dumas Nursing and Rehabilitation LP	1012445	Nursing Facility	4/1/2004	8/31/2005	\$374,506
Dumas Nursing Center	441407	Nursing Facility	2/1/1993	3/31/2004	\$490,851

Contractor	Contract #	Description	Award/Completion Dates		Cost
Dyess AFB Child Development Center	75E5022	Reimbursement Contract	10/1/1984	8/31/2005	\$65,253
Dynamic Home Health Services	1004810	Community Care for Aged and Disabled	9/1/2003	8/31/2005	\$120,985
E S All Star Home Health Agency Inc.	1004760	Community Care for Aged and Disabled	7/1/2003	8/31/2005	\$348,977
E S All Star Home Health Agency Inc.	1004761	Community Based Alternatives	7/1/2003	6/30/2004	\$113,630
E W D Adult Day Care	75N8018	Reimbursement Contract	4/1/2003	8/31/2005	\$71,534
E. F. and Bertha Kruse Memorial Lutheran Village	1000718	Nursing Facility	3/8/1999	8/31/2005	\$639,224
EAC of the Gulf Coast	160800	Community Care for Aged and Disabled	12/1/1987	8/31/2005	\$145,180
EAD, Ltd.	75N7050	Reimbursement Contract	8/1/2003	8/31/2005	\$78,936
Eagle Pass ISD	7508003	Reimbursement Contract	6/11/1990	8/31/2005	\$97,394
Eagle Pass Nursing and Rehabilitation LP	1004225	Nursing Facility	9/1/2002	8/31/2005	\$2,054,861
Early Learning Center	75K7029	Reimbursement Contract	1/3/2000	8/31/2005	\$82,133
Early Learning Centers of Lubbock, Inc.	75E5023	Reimbursement Contract	10/1/1984	8/31/2005	\$256,289
East Harris County Hospice Services Inc.	211600	Hospice	11/1/1995	8/31/2005	\$154,577
East Texas Crisis Center	77CL062	Comprehensive Family Violence Services	9/1/1982	8/31/2004	\$258,587
East Texas Support Services, Inc.	1000817	Community Care for Aged and Disabled	10/1/1999	8/31/2005	\$65,343
East Texas Support Services, Inc.	7566005	Reimbursement Contract	11/1/1995	8/31/2005	\$83,919
Easter Seals Greater Northwest Texas	600200	Community Living Assistance and Support Services	2/1/1991	10/31/2005	\$148,509
Eastland County Crisis Center	77M007N	Comprehensive Family Violence Services	9/1/2003	8/31/2004	\$65,953
Eastland Healthcare Ctr.	484707	Nursing Facility	2/7/1998	8/31/2005	\$803,893
Eastman Estates	879500	Community Based Alternatives	3/1/1999	8/31/2005	\$400,591
Eastside Adult Day Care Center	324500	Community Care for Aged and Disabled	6/1/1991	8/31/2005	\$257,578
Eastview Nursing Center	1001689	Nursing Facility	11/15/2000	8/31/2005	\$1,703,034
Ebenezer Child Development Center	75K1008	Reimbursement Contract	10/1/1999	8/31/2005	\$55,531
Ebenezer Day Care Center	75H6006	Reimbursement Contract	10/1/1986	8/31/2005	\$51,456
Ebony Lake Healthcare Center	1001690	Nursing Facility	7/15/2000	8/31/2005	\$2,476,446
Economic Opportunities Advancement Corp.	75G1007	Reimbursement Contract	10/1/1985	8/31/2005	\$622,753
Economic Opportunities Development Corp.	75J8004	Reimbursement Contract	12/9/1988	8/31/2005	\$204,470
Edcouch Elsa ISD	7527006	Reimbursement Contract	6/1/1992	8/31/2005	\$77,144
Eden Care Center Inc.	1012323	Nursing Facility	3/1/2004	8/31/2005	\$386,166
Eden Home Inc.	404801	Nursing Facility	9/1/1971	8/31/2005	\$1,589,393
Edgewater Care Center	477204	Nursing Facility	10/4/1995	8/31/2005	\$2,295,886
Edgewood Manor Nursing Home	515002	Nursing Facility	11/15/1985	8/31/2005	\$1,475,068
Edinburg Adult Day Care	1004627	Community Care for Aged and Disabled	5/1/2003	8/31/2005	\$228,662
Edinburg Child Care, Inc.	75G7009	Reimbursement Contract	10/1/1985	8/31/2005	\$2,665,477
Edinburg Nursing & Rehab Center	539201	Nursing Facility	2/1/1993	8/31/2005	\$3,410,125
Educare Childcare, Inc.	7568009	Reimbursement Contract	7/1/1996	8/31/2005	\$244,799
Educare Community Living Corporation	1003173	Community Living Assistance and Support Services	9/1/2001	8/31/2005	\$656,444
Educare Community Living Corporation	1003175	Community Living Assistance and Support Services	9/1/2001	8/31/2005	\$687,754
Educare Community Living Corporation	1003177	Community Living Assistance and Support Services	9/1/2001	8/31/2005	\$535,478
Educare Community Living Corporation	610300	Community Living Assistance and Support Services	1/2/1993	2/28/2005	\$2,699,312
Educare Community Living Corporation	611100	Community Living Assistance and Support Services	2/1/1993	11/30/2005	\$1,213,202
Educare Community Living Corporation	611400	Community Living Assistance and Support Services	3/1/1995	11/30/2005	\$1,086,330
Educare Community Living Corporation	611800	Community Living Assistance and Support Services	11/5/1995	11/30/2005	\$1,884,865
Educare Community Living Corporation - Gulf Coast	611700	Community Living Assistance and Support Services	11/1/1995	4/30/2005	\$483,036

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Educare Learning Center, Inc.	7514004	Reimbursement Contract	6/17/1991	8/31/2005	\$66,469
Edward Abraham Memorial Home Inc.	443701	Nursing Facility	9/1/1971	8/31/2005	\$547,789
EFR, Inc.	7547006	Reimbursement Contract	10/1/1993	8/31/2005	\$244,097
El Camino House	857400	Community Based Alternatives	2/1/1998	8/31/2005	\$213,387
El Centro Adult Day Care	1000793	Community Care for Aged and Disabled	10/1/1999	8/31/2005	\$506,947
El Centro del Barrio Inc.	336400	Community Care for Aged and Disabled	10/20/1989	8/31/2005	\$73,615
El Concilio Adult Day Care, Inc.	1001059	Community Care for Aged and Disabled	12/1/1999	8/31/2005	\$411,336
El Concilio Adult Day Care, Inc.	75K7014	Reimbursement Contract	2/1/2000	8/31/2005	\$67,454
El Mundo Feliz Adult Day Care	1004003	Community Care for Aged and Disabled	7/1/2002	9/30/2004	\$301,576
El Mundo Feliz Adult Day Care	75M7049	Reimbursement Contract	7/1/2002	10/1/2004	\$50,884
El Oro Del Pueblo Services, Inc.	75M7005	Reimbursement Contract	9/1/2001	8/31/2005	\$313,871
El Paraiso Activity & Health Center, Inc.	1001237	Community Care for Aged and Disabled	3/1/2000	12/16/2003	\$105,901
El Paraiso Adult Day Care, Inc	75K7015	Reimbursement Contract	4/17/2000	8/31/2005	\$57,879
El Paraiso Adult Day Care, Inc.	1001496	Community Care for Aged and Disabled	8/1/2000	8/31/2005	\$374,718
El Parque Adult Day Care	304900	Community Care for Aged and Disabled	8/7/1995	8/31/2005	\$246,397
El Parque Adult Day Care	7557010	Reimbursement Contract	9/1/1995	8/31/2005	\$74,526
El Parque Adult Day Care	75M2006	Reimbursement Contract	10/1/2001	8/31/2005	\$51,879
El Parque Adult Day Care Zapata	342300	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$147,034
El Parque/El Paso	1003160	Community Care for Aged and Disabled	9/1/2001	8/31/2005	\$305,318
El Paso Center on Family Violence, Inc.	77AL022	Comprehensive Family Violence Services	9/1/1980	8/31/2004	\$715,207
El Paso County Juvenile Probation Department	7512002	Reimbursement Contract	7/1/1991	8/31/2005	\$111,247
El Paso Health & Rehabilitation Center	1004206	Nursing Facility	10/1/2002	8/31/2005	\$2,748,743
El Paso Human Services, Inc.	7502002	Reimbursement Contract	10/1/2003	8/31/2005	\$1,754,503
El Paso ISD	75J2010	Reimbursement Contract	5/1/1989	8/31/2005	\$548,202
El Paso Lone Star Security Agency (Interstate)	10K4324*FR	Security Services	11/22/1999	11/30/2004	\$165,852
El Patio Adult Daycare, Inc.	1003027	Community Care for Aged and Disabled	8/1/2001	8/31/2005	\$233,373
El Recreo Adult Day Care I	1004785	Community Care for Aged and Disabled	7/1/2003	8/31/2005	\$136,821
El Recreo Adult Day Care II	1004786	Community Care for Aged and Disabled	7/1/2003	8/31/2005	\$356,797
El Sendero De La Cruz Church of San Antonio	7598008	Reimbursement Contract	7/1/1998	8/31/2005	\$135,291
El Shaddai Care Services	1001143	Community Care for Aged and Disabled	2/1/2000	8/31/2005	\$158,137
El Vaquero Adult Day Care	1004265	Community Care for Aged and Disabled	10/1/2002	8/31/2005	\$381,035
El Vaquero Adult Day Care	75N7011	Reimbursement Contract	10/1/2002	8/31/2005	\$61,955
Eldercare and Hospice	656300	Community Based Alternatives	3/15/1994	8/31/2005	\$2,239,059
Eldercare Home Health	84900	Community Care for Aged and Disabled	5/1/1990	8/31/2005	\$2,551,403
Eldershaven Adult Day Care	343600	Community Care for Aged and Disabled	2/1/1997	8/31/2005	\$214,700
Electra Healthcare Center	402605	Nursing Facility	2/7/1998	8/31/2005	\$600,706
Elgin Daycare	7581015	Reimbursement Contract	5/1/1998	8/31/2005	\$71,264
Elgin Golden Years R&N	445301	Nursing Facility	9/1/1971	8/31/2005	\$1,864,836
Elite PHC Corporation	1002973	Community Care for Aged and Disabled	7/1/2001	8/31/2005	\$2,117,468
Elizabeth I. Perez and Associates	7533010	Reimbursement Contract	8/1/1993	8/31/2005	\$73,619
Elizabeth J. Bivins Home for the Aged	1012223	Nursing Facility	12/1/2003	8/31/2005	\$346,806
Elizabeth J. Bivins Home for the Aged	516301	Nursing Facility	12/1/1979	11/30/2003	\$128,827
Elizarde, Ricardo R. and Luz Elizarde	7577029	Reimbursement Contract	8/1/1997	8/31/2005	\$62,150
Ella Smither Geriatric Center	1004063	Nursing Facility	7/1/2002	8/31/2005	\$1,714,150

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Elmbrook Estates	1001939	Community Based Alternatives	6/1/2001	2/29/2004	\$154,428
Elmbrook Estates	1012219	Community Based Alternatives	3/1/2004	8/31/2005	\$124,012
Elmwood Nursing Center	475201	Nursing Facility	9/1/1971	8/31/2005	\$1,050,600
Emmanuel Health Homecare Inc.	128400	Community Care for Aged and Disabled	2/1/1997	8/31/2005	\$287,080
Empowerment Options Inc.	1004579	Community Living Assistance and Support Services	4/1/2003	3/31/2005	\$61,276
En Su Casa Health Care, Inc.	1003901	Community Care for Aged and Disabled	6/1/2002	8/31/2005	\$192,534
En Su Casa Health Care, Inc.	1003902	Community Care for Aged and Disabled	6/1/2002	8/31/2005	\$193,036
En Su Casa Health Care, Inc.	1003904	Community Care for Aged and Disabled	6/1/2002	8/31/2005	\$1,685,401
En Su Casa Health Care, Inc.	1004249	Community Care for Aged and Disabled	10/1/2002	8/31/2005	\$267,678
En Su Casa Health Care, Inc.	75N8009	Reimbursement Contract	11/1/2002	8/31/2005	\$114,309
Enedina's Day Care	7577010	Reimbursement Contract	2/1/1997	8/31/2005	\$51,780
Ennis Care Center	442006	Nursing Facility	9/1/1988	8/31/2005	\$2,714,686
Ensenada Adult Day Care	1001547	Community Care for Aged and Disabled	9/1/2000	8/31/2005	\$322,119
Enviro Kids Pre-school and Child Care Center	7572006	Reimbursement Contract	10/1/1996	8/31/2005	\$62,930
Essess Corp, Inc.	75M4037	Reimbursement Contract	7/1/2002	8/31/2005	\$53,070
Estates at Fort Worth Healthcare Center	512106	Nursing Facility	1/29/1998	4/30/2004	\$1,826,666
Estates Healthcare Center	1012486	Nursing Facility	5/1/2004	8/31/2005	\$1,006,140
Estates Personal Care	667600	Community Based Alternatives	12/11/1994	8/31/2005	\$235,945
Estrellitas Adult Day Care	1004525	Community Care for Aged and Disabled	3/1/2003	8/31/2005	\$174,374
Eternal Healthcare Center, Inc.	1002337	Medically Dependent Children Waiver	9/1/2001	8/31/2005	\$92,576
Eternal Healthcare Center, Inc.	109900	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$290,567
ETMC - Quitman	04M8052*NB	Hospital Based Worker	11/1/2002	10/31/2005	\$53,625
Eurosoft	*2K1557BCR	Temporary Services	1/1/2003	12/31/2003	\$650,000
Eventide Nursing Home Inc.	447604	Nursing Facility	10/1/1986	8/31/2005	\$889,215
Evergreen Healthcare Ctr.	441305	Nursing Facility	2/7/1998	8/31/2005	\$1,197,096
Evins Temporary Services	*2K1541*CR	Temporary Services	1/1/2000	8/31/2004	\$6,715,365
EWD Adult Day Care	1004542	Community Care for Aged and Disabled	3/1/2003	8/31/2005	\$445,630
Excel E Care	107300	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$4,784,279
Exceptional Home Care Inc.	1001583	Community Based Alternatives	10/1/2000	8/31/2005	\$1,129,500
Exceptional Home Care Inc.	1004371	Medically Dependent Children Waiver	11/1/2002	8/31/2005	\$141,898
Exceptional Home Care Inc.	1004856	Community Care for Aged and Disabled	8/1/2003	8/31/2005	\$523,623
Executive Security Systems	07M4015*RM	Security Services	6/1/2002	5/31/2005	\$107,000
Executive Security Systems	0824108*MP	Security Services	9/1/2003	8/31/2005	\$80,500
Expert Adult Day Care Center	1004671	Community Care for Aged and Disabled	5/1/2003	8/31/2005	\$264,106
Expert Primary Home Health Care, Inc.	111500	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$2,354,062
Expert Primary Home Health Care, Inc.	861400	Community Based Alternatives	8/1/1998	8/31/2005	\$829,413
Extend-a-Care, Inc.	75G1008	Reimbursement Contract	10/1/1985	8/31/2005	\$113,426
Extreme Activities, Inc.	7588007	Reimbursement Contract	11/1/1998	8/31/2005	\$106,894
Extremely Precious Moments, Inc.	75M4042	Reimbursement Contract	8/1/2002	8/31/2005	\$58,797
F/P Assistance	7561004	Reimbursement Contract	4/1/1996	9/30/2003	\$97,375
F/P Assistance	75P6004	Reimbursement Contract	10/1/2003	8/31/2005	\$1,218,072
Fair Park Health Care Ctr.	505405	Nursing Facility	5/1/1987	8/31/2005	\$2,974,586
Fairview Healthcare Residence Ltd.	1001788	Nursing Facility	1/1/2001	8/31/2005	\$1,104,197
Fairview Nursing and Rehabilitation LP	1004352	Nursing Facility	11/1/2002	8/31/2005	\$885,265

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Faith Baptist Child Care	7573016	Reimbursement Contract	3/3/1997	8/31/2005	\$544,613
Faith Memorial Nursing Home	436801	Nursing Facility	9/1/1971	8/31/2005	\$1,767,194
Falcon Lake Nursing Home	1001173	Nursing Facility	1/24/2000	8/31/2005	\$888,267
Falfurrias Nursing and Rehabilitation	1004411	Nursing Facility	12/1/2002	8/31/2005	\$1,459,681
Families in Crisis, Inc.	77DL036	Comprehensive Family Violence Services	9/1/1983	8/31/2004	\$257,625
Families Under Urban & Social Attack, Inc.	*6P3002HBB	Innovation Projects	9/11/2003	8/31/2004	\$250,000
Family Abuse Center	77CL064	Comprehensive Family Violence Services	9/1/1982	8/31/2004	\$243,763
Family Care Home Health	77400	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$683,833
Family Care Home Health	853300	Community Based Alternatives	7/21/1997	8/31/2005	\$1,307,959
Family Crisis Center of the Big Bend	77DL002	Comprehensive Family Violence Services	9/1/1983	8/31/2004	\$136,724
Family Crisis Center, Inc.	77DL028	Comprehensive Family Violence Services	9/1/1983	8/31/2004	\$156,344
Family First Hospice Inc.	1004817	Hospice	8/1/2003	8/31/2005	\$440,655
Family Forward	0843001*AM	Innovation Projects	9/1/2003	8/31/2004	\$749,952
Family Haven Crisis & Resource Center	77EL048	Comprehensive Family Violence Services	9/1/1984	8/31/2004	\$244,454
Family Place	77AL017	Comprehensive Family Violence Services	9/1/1980	8/31/2004	\$750,000
Family Playschool, Inc.	7593007	Reimbursement Contract	10/1/1998	8/31/2005	\$112,170
Family Services of Southeast Texas	77CL010	Comprehensive Family Violence Services	9/1/1982	8/31/2004	\$255,031
Family Support Services of Amarillo	77CL003	Comprehensive Family Violence Services	9/1/1982	8/31/2004	\$204,563
Family Violence Prevention Services	77AL056	Comprehensive Family Violence Services	9/1/1980	8/31/2004	\$502,305
FamilyTime Foundation	777L031	Comprehensive Family Violence Services	9/1/1997	8/31/2004	\$282,632
FamilyTime Foundation	77M09SP	Specialized Family Violence Services	9/1/2002	8/31/2004	\$50,000
Fantastic Voyage	75N4050	Reimbursement Contract	5/1/2003	8/31/2005	\$95,880
Farwell Convalescent Cntr.	509302	Nursing Facility	3/4/1983	8/31/2005	\$792,273
Father Yermo School	75J2011	Reimbursement Contract	7/1/1989	8/31/2005	\$224,511
Faye's Kids, Inc.	75L3009	Reimbursement Contract	11/1/2000	8/31/2005	\$106,382
FEDEX Gov't Services	40P1304*CR	Mail Services	4/8/2004	8/31/2004	\$50,000
Festiva Inc.	1004715	Community Care for Aged and Disabled	6/1/2003	8/31/2005	\$218,000
Fey Home Health Services	112900	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$766,904
Fiesta Adult Day Care Center	1001420	Community Care for Aged and Disabled	8/1/2000	8/31/2005	\$438,506
Fireside Lodge Rehabilitation Center Inc.	537101	Nursing Facility	2/1/1998	8/31/2005	\$655,439
Fireside Lodge Rehabilitation Center of Cleburne	518502	Nursing Facility	2/1/1993	8/31/2005	\$1,686,721
First Baptist Church of Meadowview	7533025	Reimbursement Contract	1/21/1993	8/31/2005	\$68,791
First Baptist Mission Action, Inc.	7505009	Reimbursement Contract	10/1/1990	8/31/2005	\$58,200
First Care Home Health Services	1003348	Community Care for Aged and Disabled	12/1/2001	11/30/2006	\$344,232
First Choice Childrens Homecare Inc.	1002195	Medically Dependent Children Waiver	9/1/2001	8/31/2005	\$105,250
First Choice Childrens Homecare Inc.	1002308	Medically Dependent Children Waiver	9/1/2001	8/31/2005	\$76,643
First Choice Childrens Homecare Inc.	1002366	Medically Dependent Children Waiver	9/1/2001	8/31/2005	\$99,715
First Choice Healthcare	1004545	Community Care for Aged and Disabled	3/1/2003	2/28/2005	\$329,681
First Choice Healthcare	864900	Community Based Alternatives	9/1/1998	8/31/2005	\$1,082,630
First Choice Provider Services, Inc.	1003093	Community Care for Aged and Disabled	9/1/2001	8/31/2005	\$3,700,658
First Recreation Center for Adults	1004327	Community Care for Aged and Disabled	11/1/2002	8/31/2005	\$206,033
First Step of Wichita Falls, Inc.	77BL067	Comprehensive Family Violence Services	9/1/1981	8/31/2004	\$239,036
First Steps Learning Center	75L3013	Reimbursement Contract	10/1/2000	8/31/2005	\$63,934
First Texas Council of Campfire, Inc.	7543023	Reimbursement Contract	11/1/1993	8/31/2005	\$428,783

Contractor	Contract #	Description	Award/Completion Dates		Cost
FK Bold Health Care Services	1002708	Community Care for Aged and Disabled	7/1/2001	6/30/2006	\$67,864
Flatonia Oak Manor Nursing Center LP	1004922	Nursing Facility	8/15/2003	8/31/2005	\$1,211,949
Floresville Nursing and Rehabilitation Center	455204	Nursing Facility	5/1/1988	8/31/2005	\$2,258,631
Floydada Rehab & Care Center	1003229	Nursing Facility	10/1/2001	8/31/2005	\$883,946
Focusing Families	77LL070	Comprehensive Family Violence Services	9/1/2003	8/31/2004	\$110,315
Food for Kids, Inc.	7514005	Reimbursement Contract	10/1/1990	8/31/2005	\$1,816,429
Forest Hills Nursing and Rehabilitation LP	1004878	Nursing Facility	8/1/2003	8/4/2004	\$1,143,110
Forest Lane Healthcare Center	1012010	Nursing Facility	8/30/2003	8/31/2005	\$2,537,006
Forest Oaks Nursing Home	1012263	Nursing Facility	1/1/2004	8/31/2005	\$224,843
Forest Oaks Nursing Home	439103	Nursing Facility	12/1/1986	12/31/2003	\$129,883
Forest Ridge Care Center	401308	Nursing Facility	1/1/1995	8/31/2005	\$808,166
Fort Bend County	7544008	Reimbursement Contract	6/14/1994	8/31/2005	\$170,499
Fort Bend County Commissioners	7514001	Reimbursement Contract	5/10/1988	8/31/2005	\$70,676
Fort Bend County Women's Center	77CL053	Comprehensive Family Violence Services	9/1/1982	8/31/2004	\$355,197
Fort Bend Nursing Home	462802	Nursing Facility	12/1/1977	8/31/2005	\$1,195,066
Fort Stockton Nursing Center	1001691	Nursing Facility	11/15/2000	8/31/2005	\$1,987,321
Fountains of Hulen	1001444	Community Based Alternatives	7/1/2000	8/31/2005	\$209,568
Four Seasons Home Health Care	107800	Community Care for Aged and Disabled	12/1/1998	8/31/2005	\$123,835
Frank M. Tejada Texas State Veterans Home	1003040	Nursing Facility	9/1/2001	8/31/2005	\$659,992
Franklin Nursing Home	521602	Nursing Facility	10/1/1989	8/31/2005	\$1,343,637
Frankston Healthcare Ctr.	491506	Nursing Facility	2/7/1998	8/31/2005	\$1,419,358
Fredericksburg Care Ctr.	472709	Nursing Facility	2/1/1993	8/31/2005	\$2,005,290
Fredericksburg Nursing and Rehabilitation LP	1004468	Nursing Facility	1/1/2003	8/31/2005	\$1,280,600
Free State Crestwood	1002957	Community Based Alternatives	7/1/2001	8/31/2005	\$153,581
Free State Crestwood	477701	Nursing Facility	9/1/1971	8/31/2005	\$2,610,257
Freedom House	77LL065	Comprehensive Family Violence Services	9/1/2001	8/31/2004	\$133,932
Friends	7577012	Reimbursement Contract	2/1/1997	8/31/2005	\$162,752
Friends & Neighbors Adult Day Care	343800	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$211,958
Friends & Neighbors Adult Day Care II	1004210	Community Care for Aged and Disabled	9/1/2002	8/31/2005	\$777,950
Friends Adult Daycare Inc.	341700	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$192,501
Friends for Life	1001471	Community Care for Aged and Disabled	6/26/2000	8/31/2005	\$279,249
Friends Forever Adult Day Care	1000838	Community Care for Aged and Disabled	10/1/1999	8/31/2005	\$214,777
Friends Health Care Services, Inc.	1003905	Community Based Alternatives	6/1/2002	8/31/2005	\$462,866
Friends Health Care Services, Inc.	19100	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$2,815,048
Friendship Haven Center	428606	Nursing Facility	3/5/1998	8/31/2005	\$1,456,051
Friendship of Women	77CL012	Comprehensive Family Violence Services	9/1/1982	8/31/2004	\$193,724
Friendswood Health Care Center	1004453	Nursing Facility	12/1/2002	8/31/2005	\$1,272,705
Frio Adult Day Care Center	1004765	Community Care for Aged and Disabled	7/1/2003	8/31/2005	\$228,220
Ft. Worth Nursing and Rehabilitation Ctr.	400403	Nursing Facility	11/1/1985	8/31/2005	\$3,126,851
Fuente De Vida Adult Day Care	1012404	Community Care for Aged and Disabled	4/1/2004	8/31/2005	\$141,867
G S E Health Care, Inc.	7577011	Reimbursement Contract	10/1/1996	8/31/2005	\$174,843
Gabriel Home Health Care	1004032	Community Care for Aged and Disabled	7/1/2002	8/31/2005	\$61,344
Gaby's Day Care Center, Inc.	7557013	Reimbursement Contract	6/1/1995	8/31/2005	\$149,061
Gainesville Convalescent Center	1001877	Nursing Facility	2/1/2001	8/31/2005	\$1,594,384

Contractor	Contract #	Description	Award/Completion Dates		Cost
Gainous, Brenda	06L4130*CC	Security Services	12/1/2000	11/30/2004	\$77,018
Galveston County Adult Health Day Care	1003139	Community Care for Aged and Disabled	9/1/2001	8/31/2005	\$301,916
Galveston County Community Action Council, Inc.	75G4006	Reimbursement Contract	4/1/1986	8/31/2005	\$198,131
Garden Oaks Adult Center	300600	Community Care for Aged and Disabled	5/12/1994	8/31/2005	\$71,014
Garden Oaks Adult Day Care Center	7554008	Reimbursement Contract	10/1/1994	8/31/2005	\$50,242
Garden Terrace Health Care Center	489607	Nursing Facility	2/7/1998	8/31/2005	\$868,229
Garden Villa Nursing Home	471204	Nursing Facility	1/1/1996	8/31/2005	\$2,308,615
Gardendale Rehabilitation & Nursing Center	1004202	Nursing Facility	9/1/2002	8/31/2005	\$2,112,225
Gardens at Hawkins	855000	Community Based Alternatives	9/1/1995	8/31/2005	\$417,583
Gardens at Livingston	1001861	Community Based Alternatives	5/1/2001	8/31/2005	\$98,500
Gardens Care Center	1001551	Nursing Facility	5/3/2000	8/31/2005	\$1,601,427
Gardens of Richardson	1004406	Community Based Alternatives	1/1/2003	8/31/2005	\$94,279
Gardens of Richardson	1004428	Nursing Facility	11/25/2002	8/31/2005	\$233,631
Garland Nursing and Rehabilitation LP	1004874	Nursing Facility	8/1/2003	8/31/2005	\$1,272,266
Garrett, Johnny and Charlesetta	7526015	Reimbursement Contract	10/1/1991	8/31/2005	\$67,848
Garrison Nursing Home Inc.	415402	Nursing Facility	1/1/1976	8/31/2005	\$652,111
Garza and Garza Enterprises, Inc.	75K7017	Reimbursement Contract	2/1/2000	8/31/2005	\$86,382
Garza County	7565005	Reimbursement Contract	7/1/1996	8/31/2005	\$64,188
Garza, Herman R. III and Norma A. Garza	7597020	Reimbursement Contract	1/18/1999	8/31/2005	\$70,988
Garza, Roberto J. and Manuela G. Garza	75L7002	Reimbursement Contract	10/1/2000	8/31/2005	\$54,395
Garza-Delgado LLC	75N7046	Reimbursement Contract	7/1/2003	8/31/2005	\$87,557
Gaspards Nursing Care Center Inc.	497201	Nursing Facility	5/19/1978	6/30/2004	\$1,711,237
Gateway Family Services	77ML068	Comprehensive Family Violence Services	9/1/2002	8/31/2004	\$123,397
GC Health Services Inc.	1002332	Medically Dependent Children Waiver	9/1/2001	8/31/2005	\$60,642
GCI Adult Daycare Inc.	302300	Community Care for Aged and Disabled	7/25/1994	8/31/2005	\$215,809
Genesis Hospice Care	215000	Hospice	11/1/1996	8/31/2005	\$490,586
Genies Friends Day Care Center	7582005	Reimbursement Contract	8/1/1998	8/31/2005	\$105,133
Genny's Learning Tree Academy	7574008	Reimbursement Contract	10/1/1996	8/31/2005	\$98,157
Gentiva Health Services	1002155	Medically Dependent Children Waiver	9/1/2001	8/31/2005	\$227,407
Gentiva Health Services	1002189	Medically Dependent Children Waiver	9/1/2001	8/31/2005	\$84,191
Georgetown ISD	7571005	Reimbursement Contract	6/1/1997	8/31/2005	\$56,276
Georgia MNR Nursing Home	460406	Nursing Facility	6/1/1996	8/31/2005	\$842,595
Gibson Care Center	1004566	Nursing Facility	2/28/2003	8/31/2005	\$569,495
Giddings Convalescent Ctr.	459503	Nursing Facility	9/1/1982	8/31/2005	\$705,719
Gilmer Care Center	1001083	Nursing Facility	11/1/1999	8/31/2005	\$2,289,483
Gingerbread House	75M3018	Reimbursement Contract	5/1/2002	8/31/2005	\$89,621
Girling Health Care, Inc	100300	Community Care for Aged and Disabled	1/1/1984	8/31/2005	\$594,383
Girling Health Care, Inc	1004176	Hospice	8/1/2002	8/31/2005	\$73,496
Girling Health Care, Inc	103800	Community Care for Aged and Disabled	7/1/1994	8/31/2005	\$778,166
Girling Health Care, Inc	110300	Community Care for Aged and Disabled	1/1/1984	8/31/2005	\$11,970,158
Girling Health Care, Inc	22000	Community Care for Aged and Disabled	8/1/1993	8/31/2005	\$642,554
Girling Health Care, Inc	50200	Community Care for Aged and Disabled	1/1/1984	8/31/2005	\$10,549,265
Girling Health Care, Inc	636400	Community Based Alternatives	8/31/1995	8/31/2005	\$448,301
Girling Health Care, Inc	650100	Community Based Alternatives	4/1/1994	8/31/2005	\$6,530,673

Contractor	Contract #	Description	Award/Completion Dates		Cost
Girling Health Care, Inc	650200	Community Based Alternatives	4/1/1994	8/31/2005	\$2,514,921
Girling Health Care, Inc	668400	Community Based Alternatives	10/25/1994	8/31/2005	\$1,972,641
Girling Health Care, Inc	668500	Community Based Alternatives	10/25/1994	8/31/2005	\$7,024,438
Girling Health Care, Inc	668700	Community Based Alternatives	10/28/1994	8/31/2005	\$541,846
Girling Health Care, Inc	71900	Community Care for Aged and Disabled	11/12/1984	8/31/2005	\$1,527,756
Girling Health Care, Inc	80300	Community Care for Aged and Disabled	1/1/1984	8/31/2005	\$4,753,036
Girling Health Care, Inc	90300	Community Care for Aged and Disabled	1/1/1984	8/31/2005	\$19,030,630
Girling Health Care, Inc.	1001497	Community Living Assistance and Support Services	8/1/2000	1/31/2005	\$60,677
Girling Health Care, Inc.	31300	Community Care for Aged and Disabled	8/1/1993	8/31/2005	\$1,538,142
Girling Health Care, Inc.	40200	Community Care for Aged and Disabled	1/1/1984	8/31/2005	\$2,740,467
Girling Health Care, Inc.	60300	Community Care for Aged and Disabled	1/1/1984	8/31/2005	\$11,210,570
Girling Health Care, Inc.	623600	Community Based Alternatives	9/1/1995	8/31/2005	\$224,158
Girling Health Care, Inc.	650000	Community Based Alternatives	4/1/1994	8/31/2005	\$306,535
Girling Health Care, Inc.	650300	Community Based Alternatives	4/1/1994	8/31/2005	\$8,788,087
Girling Health Care, Inc.	650400	Community Based Alternatives	4/1/1994	8/31/2005	\$2,807,645
Girling Health Care, Inc.	668600	Community Based Alternatives	10/28/1994	8/31/2005	\$1,554,329
Giving Back to the Community Inc.	75N3056	Reimbursement Contract	6/1/2003	8/31/2005	\$84,369
Gladewater Nursing Home	532601	Nursing Facility	11/16/1993	8/31/2005	\$1,605,195
Glen Rose Medical Center Nursing Home	1012081	Nursing Facility	10/1/2003	8/31/2005	\$1,606,400
Glen Rose Medical Center/Nursing Home	486003	Nursing Facility	2/1/1993	9/30/2003	\$148,888
Gloria Rocha, Inc.	75N7022	Reimbursement Contract	3/1/2003	8/31/2005	\$65,596
Glory Days Adult Day Care	1003962	Community Care for Aged and Disabled	6/1/2002	8/31/2005	\$147,308
Golden Acres Hospice	212200	Hospice	2/1/1996	8/31/2005	\$526,375
Golden Age Home	412101	Nursing Facility	9/1/1971	8/31/2005	\$1,377,469
Golden Age Manor Nursing Center	1012267	Nursing Facility	1/1/2004	8/31/2005	\$974,433
Golden Age Manor Nursing Center	405803	Nursing Facility	11/1/1986	12/31/2003	\$481,554
Golden Age Manor Nursing Center	437105	Nursing Facility	3/1/1999	8/31/2005	\$3,119,346
Golden Age Nursing Home	465403	Nursing Facility	12/1/1988	8/31/2005	\$719,580
Golden Child Day Care Center, Inc.	7577013	Reimbursement Contract	4/1/1997	8/31/2005	\$70,511
Golden Manor Jewish Home for the Aged	464101	Nursing Facility	9/1/1971	8/31/2005	\$1,145,105
Golden Plains Care Center	516506	Nursing Facility	4/1/1988	8/31/2005	\$766,830
Golden Times	1004098	Community Care for Aged and Disabled	5/15/2002	8/31/2005	\$136,777
Golden Villa	437602	Nursing Facility	11/1/1981	8/31/2005	\$2,143,413
Golden Years Rest Home	409402	Nursing Facility	1/1/1988	8/31/2005	\$1,208,805
Goldthwaite Senior Health Center	1004774	Nursing Facility	6/25/2003	8/31/2005	\$615,629
Goliad Nursing & Rehab Center	1003236	Nursing Facility	8/31/2001	8/31/2005	\$682,203
Gonzales Co. Senior Citizens Assoc.	171300	Community Care for Aged and Disabled	12/1/1990	8/31/2005	\$72,868
Good Place Assisted Living	1001843	Community Based Alternatives	3/15/2001	8/31/2005	\$184,573
Good Samaritan Home Health Agency	1001964	Medically Dependent Children Waiver	9/1/2001	7/31/2004	\$178,614
Good Samaritan Home Health Agency	1004113	Community Care for Aged and Disabled	7/15/2002	7/31/2005	\$1,780,845
Good Tree Assisted Living	1001045	Community Based Alternatives	12/15/1999	8/31/2005	\$111,424
Goodall-Witcher Nursing Facility	535501	Nursing Facility	1/10/1996	8/31/2005	\$571,143
Goodwill Industries of Central Texas	*7P3003HSB	Innovation Projects	9/1/2003	8/31/2004	\$250,000
Goodwill Industries of San Antonio	1000739	Deaf Blind Waiver	9/1/1999	7/31/2004	\$988,103

Contractor	Contract #	Description	Award/Completion Dates		Cost
Gospelway Full Gospel Church, Inc.	75K4042	Reimbursement Contract	5/1/2000	5/14/2004	\$62,169
Govalle Care Center	1012373	Nursing Facility	2/13/2004	8/31/2005	\$789,517
Grace Care Center	1004819	Nursing Facility	8/30/2003	8/31/2005	\$958,634
Grace Care Center of Lufkin	1004686	Nursing Facility	5/1/2003	8/31/2005	\$3,539,900
Grace Hospice	1004614	Hospice	4/1/2003	8/31/2005	\$423,852
Grace Independent Home Care Inc.	1004642	Community Care for Aged and Disabled	5/1/2003	4/30/2005	\$57,367
Grace Lutheran Child Development Center, Inc	75J8006	Reimbursement Contract	10/1/1995	8/31/2005	\$60,419
Grace Presbyterian Village	428401	Nursing Facility	9/1/1971	8/31/2005	\$1,006,449
Grace Visiting Nurses	623100	Community Based Alternatives	9/1/1995	8/31/2005	\$1,510,022
Grace Visiting Nurses and Home Health Services Inc.	1002194	Medically Dependent Children Waiver	9/1/2001	8/31/2005	\$155,745
Grace Visiting Nurses and Home Health Services Inc.	45700	Community Care for Aged and Disabled	7/1/1997	8/31/2005	\$739,737
Graceland Academy	7584010	Reimbursement Contract	6/1/1998	8/31/2005	\$81,327
Gracy Woods II Nursing Center	1003644	Nursing Facility	1/1/2002	8/31/2005	\$1,897,022
Gracy Woods Nursing Center	1003645	Nursing Facility	1/1/2002	8/31/2005	\$1,896,271
Graham Living Center	149900	Community Care for Aged and Disabled	1/1/1994	8/31/2005	\$124,371
Graham Oaks Care Center	1000606	Nursing Facility	7/1/1999	8/31/2005	\$1,840,534
Graham Regional Hospice	1001013	Hospice	10/1/1999	8/31/2005	\$83,080
Granbury Care Center	1001761	Nursing Facility	1/1/2001	8/31/2005	\$3,578,419
Granbury Villa	529602	Nursing Facility	10/1/1997	1/25/2004	\$486,553
Granbury Villa Nursing Center Inc.	1012326	Nursing Facility	1/26/2004	8/31/2005	\$676,002
Grand Prairie Healthcare Center	518805	Nursing Facility	1/29/1998	8/31/2005	\$3,064,797
Grandview Nursing Home	516001	Nursing Facility	9/17/1979	8/31/2005	\$1,410,794
Granger Villa Inc.	1003004	Nursing Facility	7/1/2001	8/31/2005	\$676,440
Granny's Kountry School LLC	7567021	Reimbursement Contract	1/1/1996	8/31/2005	\$68,684
Grapeland Nursing Ctr. Inc.	512502	Nursing Facility	1/1/1989	8/31/2005	\$925,517
Grayson County Women's Crisis Line	77EL059	Comprehensive Family Violence Services	9/1/1984	8/31/2004	\$206,693
Grayson Square Health Care Cntr.	505801	Nursing Facility	5/26/1975	8/31/2005	\$1,974,591
Greater Dallas Community of Churches	75M3021	Reimbursement Contract	6/3/2002	8/31/2005	\$357,587
Greater Hospice of Texas Inc.	1001006	Hospice	11/1/1999	8/31/2005	\$1,057,973
Greater Opportunity of Permian Basin, Inc.	75J2012	Reimbursement Contract	10/1/1988	8/31/2005	\$421,246
Green Acres C C-Parkdale	509202	Nursing Facility	5/1/1977	8/31/2005	\$2,167,274
Green Acres Nursing Home	1001273	Nursing Facility	2/16/2000	8/31/2005	\$1,160,645
Green Acres of Baytown	1003190	Nursing Facility	9/1/2001	8/31/2005	\$1,853,637
Green Acres of Center	1003186	Nursing Facility	9/1/2001	8/31/2005	\$1,925,599
Green Acres of Huntsville	1003182	Nursing Facility	9/1/2001	8/31/2005	\$1,468,073
Green Oaks Nursing Home	1012325	Nursing Facility	1/26/2004	8/31/2005	\$905,886
Green Oaks Nursing Home	507908	Nursing Facility	10/1/1997	1/25/2004	\$543,113
Greenbriar Mansion at Cityview	861800	Community Based Alternatives	11/1/1998	8/31/2005	\$124,221
Greenbriar Nursing & Rehab Center of Palestine	1003036	Nursing Facility	6/1/2001	8/31/2005	\$1,517,017
Greenbrier Nursing and Rehab Center of Tyler	1003037	Nursing Facility	6/1/2001	8/31/2005	\$2,219,713
Green's Nursing Center	1001373	Nursing Facility	5/1/2000	6/30/2004	\$398,542
Greenview Manor	480002	Nursing Facility	7/1/1975	8/31/2005	\$2,751,150
Greenville Health & Rehabilitation Center	1004188	Nursing Facility	9/1/2002	8/31/2005	\$2,137,912
Greenway Manor Personal Care	1003302	Community Care for Aged and Disabled	10/15/2001	8/31/2005	\$59,021

Contractor	Contract #	Description	Award/Completion Dates		Cost
Greenwood-Molina Nursery School	75G7011	Reimbursement Contract	10/1/1985	8/31/2005	\$51,533
Gregg Home for Aged Inc.	467701	Nursing Facility	9/1/1971	8/31/2005	\$819,282
Groveton Hospital & Nursing Home	477801	Nursing Facility	9/1/1971	8/31/2005	\$739,785
Growing Smart Learning	7546012	Reimbursement Contract	12/1/1993	8/31/2005	\$59,075
Guadalupe Valley Family Violence Shelter	77EL058	Comprehensive Family Violence Services	9/1/1984	8/31/2004	\$163,304
Guadalupe Valley Nursing Center LP	1004912	Nursing Facility	8/15/2003	8/31/2005	\$2,658,852
Guardian Home Health Care Services, Inc.	1003360	Community Care for Aged and Disabled	12/1/2001	11/30/2004	\$620,721
Gulf Coast Child Nutrition Corp	7504002	Reimbursement Contract	5/21/1990	8/31/2005	\$249,189
Gulf Coast Community Health Services Inc.	1004474	Community Care for Aged and Disabled	1/5/2003	6/18/2004	\$611,648
Gulf Coast Community Health Services Inc.	121100	Community Care for Aged and Disabled	5/1/1998	8/31/2005	\$1,374,821
Gulf Coast Community Services Association	75G4007	Reimbursement Contract	10/1/1985	8/31/2005	\$701,571
Gulf Coast Primary Home Care Inc.	1004864	Community Care for Aged and Disabled	9/1/2003	8/31/2005	\$941,303
Gulf Coast Trades Center	75G6001	Reimbursement Contract	7/1/1986	8/31/2005	\$223,049
Gulf HCC - Galveston	533002	Nursing Facility	9/1/1998	8/31/2005	\$2,138,088
Gulf HCC - Galveston	936102	Nursing Facility	9/1/1998	8/31/2005	\$161,698
Gulf HCC - Port Arthur	532202	Nursing Facility	9/1/1998	8/31/2005	\$2,218,193
Gulf HCC - Texas City	532502	Nursing Facility	9/1/1998	8/31/2005	\$2,371,358
Gulf HCC - Texas City	936002	Nursing Facility	9/1/1998	8/31/2005	\$160,729
Gulf Pointe Plaza	1003269	Nursing Facility	11/28/2001	8/31/2005	\$1,353,366
Guzman, Raul M.	683400	Community Based Alternatives	5/1/1995	8/31/2005	\$76,863
H & H Medical Services, Inc.	1001269	Community Based Alternatives	4/1/2000	8/31/2005	\$72,020
H & H Medical Services, Inc.	1002362	Medically Dependent Children Waiver	9/1/2001	8/31/2005	\$67,754
H & H Medical Services, Inc.	128600	Community Care for Aged and Disabled	2/1/1997	8/31/2005	\$447,660
H & H Medical Services, Inc.	184600	Community Care for Aged and Disabled	10/15/1998	8/31/2005	\$53,763
H & H Medical Services, Inc.	35100	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$272,928
H & H Medical Services, Inc.	663000	Community Based Alternatives	9/16/1994	8/31/2005	\$592,368
H & H Medical Services, Inc.	663200	Community Based Alternatives	10/1/1994	8/31/2005	\$55,687
H & H Medical Services, Inc.	89900	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$549,211
Hale County Crisis Center	77IL051	Comprehensive Family Violence Services	9/1/1988	8/31/2004	\$163,271
Hale County MOW	171900	Community Care for Aged and Disabled	1/1/1991	8/31/2005	\$111,744
Hale County Nursing Center	1003593	Nursing Facility	11/30/2001	1/31/2004	\$178,351
Hallettsville Rehabilitation and Nursing Center LP	1004915	Nursing Facility	8/15/2003	8/31/2005	\$1,408,695
Hamilton Healthcare Ctr.	491006	Nursing Facility	2/7/1998	8/31/2005	\$982,058
Hamilton Nursing Home	404406	Nursing Facility	9/1/1991	8/31/2005	\$251,881
Handicapped Resource Association	1003166	Community Living Assistance and Support Services	9/1/2001	8/31/2005	\$2,950,940
Handicapped Resource Association	1003167	Deaf Blind Waiver	9/1/2001	8/31/2005	\$106,875
Handicapped Resource Association	1003944	Community Care for Aged and Disabled	7/1/2002	8/31/2005	\$58,364
Handicapped Resource Association	1003969	Community Based Alternatives	7/1/2002	8/31/2005	\$212,985
Handicapped Resource Association	169100	Community Care for Aged and Disabled	5/1/1990	8/31/2005	\$1,164,666
Handson	1012630	Deaf Blind Waiver	8/1/2004	7/31/2005	\$90,250
Hansford Hospice	209600	Hospice	12/1/1994	8/31/2005	\$83,946
Hansford Manor	517601	Nursing Facility	4/7/1982	8/31/2005	\$1,052,437
Happy Days Day Care, Inc.	75N8002	Reimbursement Contract	11/1/2002	8/31/2005	\$54,419
Happy Days School	75M3006	Reimbursement Contract	2/1/2002	8/31/2005	\$53,019

Contractor	Contract #	Description	Award/Completion Dates		Cost
Happy Harbor Methodist Home	467001	Nursing Facility	9/1/1971	8/31/2005	\$1,852,871
Happy Hearts Adult Day Care	326800	Community Care for Aged and Disabled	10/30/1992	8/31/2005	\$303,543
Happy Learning Preschool	7597025	Reimbursement Contract	11/1/1998	8/31/2005	\$95,328
Happy Valley II Adult Day Care	306400	Community Care for Aged and Disabled	5/12/1995	8/31/2005	\$709,330
Happy Years, Inc.	323300	Community Care for Aged and Disabled	6/1/1991	8/31/2005	\$349,059
Happy Years, Inc.	7527007	Reimbursement Contract	10/1/1992	8/31/2005	\$52,877
Harbor View Care Center	511404	Nursing Facility	1/29/1998	8/31/2005	\$2,627,416
Harbourview Care Center	528501	Nursing Facility	9/10/1990	8/31/2005	\$2,608,732
Harlingen Acute Care Inc	124500	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$1,333,945
Harlingen Acute Care, Inc.	1001385	Community Based Alternatives	5/1/2000	8/31/2005	\$203,593
Harlingen Adult Day Care	1003220	Community Care for Aged and Disabled	10/1/2001	8/31/2005	\$224,683
Harlingen Good Sam Center	474502	Nursing Facility	9/16/1971	8/31/2005	\$2,176,800
Harlingen Nursing and Rehabilitation Center	535801	Nursing Facility	6/26/1996	8/31/2005	\$3,079,605
Harmonee House	536301	Nursing Facility	7/10/1997	8/31/2005	\$457,398
Harris County Department of Education	7594016	Reimbursement Contract	3/1/1999	8/31/2005	\$500,623
Harris County Home Health Services	65700	Community Care for Aged and Disabled	3/1/1998	8/31/2005	\$1,230,329
Harris County Hospital District	06H5001*BN	Hospital Based Worker	3/1/2000	2/28/2005	\$1,766,816
Harris County Juvenile Probation Department	75F4006	Reimbursement Contract	7/1/1985	8/31/2005	\$776,893
Harrison House	620700	Community Care for Aged and Disabled	4/1/1996	8/31/2005	\$148,465
Harvest Retirement Communities of Houston	1000695	Nursing Facility	1/20/1999	8/31/2005	\$1,213,659
Haskell Healthcare Center	462606	Nursing Facility	2/7/1998	8/31/2005	\$804,996
Haven Nursing Home Corp	486802	Nursing Facility	11/1/1993	8/31/2005	\$1,335,535
Havencare Nursing & Rehabilitation Center LLC	1003942	Nursing Facility	6/1/2002	8/31/2005	\$2,263,307
Hays County Juvenile Center	75N1003	Reimbursement Contract	10/2/2002	8/31/2005	\$90,803
Hays Nursing Center Inc.	526502	Nursing Facility	7/1/1995	8/31/2005	\$2,317,962
Hays-Caldwell Women's Center	77AL057	Comprehensive Family Violence Services	9/1/1980	8/31/2004	\$230,280
Head Start of Greater Dallas, Inc.	7543027	Reimbursement Contract	11/29/1993	8/31/2005	\$1,552,017
Health Care & Rehab of Corsicana	1001607	Nursing Facility	9/15/2000	8/31/2005	\$1,595,205
Health Care Temporaries, Inc.	111600	Community Care for Aged and Disabled	1/1/1984	8/31/2005	\$2,739,684
Health Care Unlimited Inc.	1002134	Medically Dependent Children Waiver	9/1/2001	8/31/2005	\$401,484
Health Care Unlimited Inc.	623200	Community Based Alternatives	9/1/1995	8/31/2005	\$4,759,591
Health Care Unlimited Inc.	85400	Community Care for Aged and Disabled	10/1/1991	8/31/2005	\$6,548,418
Health Force Home Health Care	1003895	Community Care for Aged and Disabled	6/1/2002	7/31/2004	\$229,946
Health Incorporated	332200	Community Care for Aged and Disabled	9/2/1983	8/31/2005	\$73,406
Healthcare Continuum Inc.	602100	Community Living Assistance and Support Services	9/1/1995	4/30/2005	\$153,494
Healthpro Home Health Services, Inc.	10100	Community Care for Aged and Disabled	4/1/1998	8/31/2005	\$332,427
Healthpro Home Health Services, Inc.	23700	Community Care for Aged and Disabled	4/1/1998	8/31/2005	\$1,363,897
Healthpro Home Health Services, Inc.	904300	Community Based Alternatives	8/1/1999	8/31/2005	\$133,987
Healthpro Home Health Services, Inc.	904400	Community Based Alternatives	8/1/1999	8/31/2005	\$756,238
Healy Murphy Center, Inc.	75E8005	Reimbursement Contract	10/5/1989	8/31/2005	\$90,470
Hearne Healthcare Center	472206	Nursing Facility	2/7/1998	8/31/2005	\$1,283,910
Heart of Texas Healthcare & Rehab Center	401906	Nursing Facility	8/1/1998	10/31/2003	\$122,880
Heart of Texas-Kilgore	1000991	Nursing Facility	10/1/1999	10/31/2003	\$183,626
Heart of the Valley Hospice	203800	Hospice	3/1/1991	8/31/2005	\$229,410

Contractor	Contract #	Description	Award/Completion Dates		Cost
Heart To Heart Hospice of Texas LLC	1012298	Hospice	2/1/2004	8/31/2005	\$320,185
Hearthstone at Arlington	1003262	Community Based Alternatives	11/1/2001	8/31/2005	\$276,223
Hearthstone at Briar Lane	860400	Community Based Alternatives	6/30/1998	8/31/2005	\$160,461
Hearthstone at Cottonwood	860500	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$182,487
Hearthstone at Irving	1003256	Community Based Alternatives	11/1/2001	8/31/2005	\$251,492
Hearthstone at Lake Jackson	1001830	Community Based Alternatives	2/15/2001	8/31/2005	\$53,909
Hearthstone at Rivershire	1001845	Community Based Alternatives	3/1/2001	8/31/2005	\$106,724
Hearthstone at Victoria	860300	Community Based Alternatives	10/1/1994	8/31/2005	\$113,512
Hearthstone at Windcrest	1001313	Community Based Alternatives	3/15/2000	8/31/2005	\$334,366
Hearthstone Health Center	1001910	Nursing Facility	5/1/2001	8/31/2005	\$2,261,419
Heartland Health Care Center at Willowbrook	1000929	Nursing Facility	10/28/1999	8/31/2005	\$275,764
Heartland Health Care Center-Austin	527002	Nursing Facility	12/1/1996	8/31/2005	\$486,923
Heartland Health Care Center-Bedford	527102	Nursing Facility	12/1/1996	8/31/2005	\$269,608
Heartland Health Care Center-West Houston	1004415	Nursing Facility	1/9/2003	8/31/2005	\$389,464
Heartland Home Health & Hospice	213500	Hospice	7/1/1996	8/31/2005	\$1,178,440
Heartland Home Health & Hospice	214000	Hospice	8/1/1996	8/31/2005	\$741,282
Heartland Home Health and Hospice	214600	Hospice	9/1/1996	8/31/2005	\$709,836
Heartland of Corpus Christi	522403	Nursing Facility	12/1/1996	1/31/2004	\$647,632
Heartland of San Antonio	525403	Nursing Facility	12/1/1996	8/31/2005	\$1,501,973
Hearts Way Hospice of Northeast Texas	208900	Hospice	7/1/1994	8/31/2005	\$376,502
Heartwood Nursing and Rehabilitation Center Inc.	1003990	Nursing Facility	6/1/2002	8/31/2005	\$1,445,622
Heavenly Days Adult Day Care Center, Inc.	1001356	Community Care for Aged and Disabled	5/1/2000	8/31/2005	\$312,741
Heights Support Services Inc.	672200	Community Based Alternatives	9/1/1997	8/31/2005	\$1,701,363
Heights Support Services Inc.	76700	Community Care for Aged and Disabled	10/1/1996	8/31/2005	\$2,002,829
Helping Hands Adult Day Care, Inc.	1001316	Community Care for Aged and Disabled	5/1/2000	8/31/2005	\$303,687
Hemphill Care Center	1003005	Nursing Facility	7/1/2001	8/31/2005	\$1,344,242
Hemphill County	7575011	Reimbursement Contract	7/1/1997	8/31/2005	\$66,177
Henderson Health & Rehabilitation Center	1004140	Nursing Facility	8/1/2002	8/31/2005	\$3,121,218
Hendrick Hospice Care Inc.	203600	Hospice	2/1/1991	8/31/2005	\$431,776
Henrietta Health Care Center	438404	Nursing Facility	3/1/1984	8/31/2005	\$1,073,387
Henry, Don	06L4113*CC	Security Services	12/1/2000	11/30/2004	\$79,424
Henry, Kirk	06L4088*CC	Security Services	12/1/2000	11/30/2004	\$87,026
Hereford Care Center	1001724	Nursing Facility	11/15/2000	8/31/2005	\$962,399
Heritage Adult Day Health Services	1001142	Community Care for Aged and Disabled	2/1/2000	8/31/2005	\$258,097
Heritage at Longview Healthcare Center	512905	Nursing Facility	1/29/1998	8/31/2005	\$2,219,603
Heritage Care Center	538601	Nursing Facility	6/1/1998	8/31/2005	\$1,086,216
Heritage Convalescent Ctr.	403104	Nursing Facility	11/1/1985	8/31/2005	\$1,883,977
Heritage Danforth Gardens	1004102	Nursing Facility	7/3/2002	8/31/2005	\$1,770,473
Heritage Duval Gardens	1004101	Nursing Facility	7/3/2002	8/31/2005	\$2,522,447
Heritage Gardens Healthcare Center	512205	Nursing Facility	1/29/1998	8/31/2005	\$2,956,700
Heritage House	1003180	Nursing Facility	9/1/2001	11/21/2003	\$178,141
Heritage House Nursing and Rehabilitation LP	1004237	Nursing Facility	9/1/2002	8/31/2005	\$1,008,359
Heritage House of San Angelo	1001515	Nursing Facility	7/1/2000	8/31/2005	\$2,153,174
Heritage Manor Healthcare Center	510206	Nursing Facility	1/29/1998	8/31/2005	\$851,808

Contractor	Contract #	Description	Award/Completion Dates		Cost
Heritage Manor of Canton	1012016	Nursing Facility	8/30/2003	8/31/2005	\$2,153,577
Heritage Manor of Gorman	429707	Nursing Facility	12/1/1998	8/31/2005	\$782,731
Heritage Nursing Home	410803	Nursing Facility	6/1/1985	8/31/2005	\$2,093,136
Heritage Oaks	1012025	Nursing Facility	8/30/2003	8/31/2005	\$3,651,850
Heritage Oaks Estate	444505	Nursing Facility	2/18/1999	8/31/2005	\$1,173,265
Heritage Oaks Retire Village	535702	Nursing Facility	4/1/1998	8/31/2005	\$1,623,956
Heritage Oaks Retirement	864600	Community Based Alternatives	11/1/1998	8/31/2005	\$82,314
Heritage Oaks West Retirement Village	535202	Nursing Facility	3/1/1999	8/31/2005	\$1,646,469
Heritage Park Rehab	478107	Nursing Facility	8/1/1995	8/31/2005	\$5,053,696
Heritage Place	1012014	Nursing Facility	8/30/2003	8/31/2005	\$2,705,227
Heritage Plaza Nursing Center	1003363	Nursing Facility	11/1/2001	8/31/2005	\$2,007,543
Heritage Residential	1001115	Community Care for Aged and Disabled	10/1/1999	8/31/2005	\$146,600
Heritage Sam Houston Gardens	1004103	Nursing Facility	7/3/2002	8/31/2005	\$2,375,395
Heritage Square	143900	Community Care for Aged and Disabled	11/1/1998	8/31/2005	\$159,031
Heritage Square	861700	Community Based Alternatives	11/1/1998	8/31/2005	\$593,903
Heritage Villa Nursing and Rehabilitation LP	1004859	Nursing Facility	8/1/2003	8/31/2005	\$678,473
Hermann Park Manor	1004274	Nursing Facility	9/3/2002	8/31/2005	\$2,779,171
Hernandez, Vicente A. and Jose A. Martinez	75L7017	Reimbursement Contract	5/18/2001	8/31/2005	\$54,125
Hickory House	624600	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$64,246
Hico Nursing & Rehabilitation Inc.	1003184	Nursing Facility	6/6/2001	1/31/2004	\$192,887
Hidalgo County Head Start Program	75G7012	Reimbursement Contract	10/1/1985	8/31/2005	\$2,224,598
Hidalgo ISD	7537009	Reimbursement Contract	6/1/1993	8/31/2005	\$52,663
Higher Goals Children's Care	75L3016	Reimbursement Contract	11/1/2000	8/31/2005	\$108,195
Highland Assisted Living LLC	1001170	Community Care for Aged and Disabled	2/1/2000	8/31/2005	\$208,874
Highland Health Systems, Inc.	0185094*CV	Hospital Automation	8/26/1998	8/31/2005	\$59,000
Highland Lakes Family Crisis Center	77IL040	Comprehensive Family Violence Services	9/1/1988	8/31/2004	\$209,297
Highland Nursing Center	415903	Nursing Facility	1/15/1987	8/31/2005	\$1,496,047
Highland Park Care Center	406206	Nursing Facility	4/1/1994	8/31/2005	\$895,198
Highland Pines Nursing Home	416003	Nursing Facility	11/1/1985	8/31/2005	\$3,430,318
Hill Country Care Center	1000624	Nursing Facility	7/1/1999	8/31/2005	\$560,913
Hill Country Care Center	1012475	Nursing Facility	3/1/2004	8/31/2005	\$397,575
Hill Country Care Center	520501	Nursing Facility	4/14/1986	8/31/2005	\$407,025
Hill Country Community Action Association, Inc	156500	Community Care for Aged and Disabled	10/1/1989	8/31/2005	\$316,685
Hill Country Community Action Association, Inc	75G1013	Reimbursement Contract	10/1/1985	8/31/2005	\$339,962
Hill Country Crisis Council, Inc.	77HL034	Comprehensive Family Violence Services	9/1/1987	8/31/2004	\$152,146
Hill Country Health Care Center	407807	Nursing Facility	2/7/1998	8/31/2005	\$692,137
Hill Country Memorial Hospice	1001183	Hospice	1/1/2000	8/31/2005	\$620,211
Hill Country Rehabilitation & Nursing Center	1001394	Nursing Facility	4/1/2000	8/31/2005	\$1,609,913
Hillcrest Manor Nursing and Rehabilitation Center	1003209	Nursing Facility	8/31/2001	8/31/2005	\$970,929
Hillcrest Nursing and Rehabilitation LP	1004879	Nursing Facility	8/1/2003	8/31/2005	\$1,470,323
Hill's Childrens Nursery, Inc.	7526013	Reimbursement Contract	10/1/1991	8/31/2005	\$364,289
Hillsboro Harmony House	1001679	Community Based Alternatives	11/1/2000	8/31/2005	\$108,000
Hillside Health and Rehab Inc.	1004750	Nursing Facility	6/1/2003	5/31/2004	\$908,564
Hillside Health and Rehab Inc.	1012583	Nursing Facility	6/1/2004	8/31/2005	\$328,425

Contractor	Contract #	Description	Award/Completion Dates		Cost
Hillside Lodge	495004	Nursing Facility	7/1/1994	8/31/2005	\$1,525,275
Hillside Nursing and Rehabilitation LP	1004431	Nursing Facility	12/1/2002	8/31/2005	\$1,257,340
Hilltop Haven Nursing Home	470801	Nursing Facility	9/1/1971	8/31/2005	\$4,013,425
Hilltop Village	449304	Nursing Facility	10/4/1995	8/31/2005	\$2,260,666
Hillview Manor	475003	Nursing Facility	1/1/1988	8/31/2005	\$811,771
Hinton Home Inc.	466801	Nursing Facility	9/1/1971	8/31/2005	\$1,582,232
Hi-Plains Day Care Services, Inc.	7515003	Reimbursement Contract	10/1/1988	8/31/2005	\$1,064,918
Historia De Colores Adult Day Care	304800	Community Care for Aged and Disabled	6/23/1995	8/31/2005	\$263,707
Hockley Co. Senior Citizens	150600	Community Care for Aged and Disabled	10/1/1984	8/31/2005	\$79,472
Holiday Hill Inc.	416101	Nursing Facility	9/1/1971	8/31/2005	\$1,346,029
Holiday Hills Rehabilitation & Care Center	1004144	Nursing Facility	8/1/2002	8/31/2005	\$2,997,946
Holiday Lodge Healthcare Ctr.	439904	Nursing Facility	2/7/1998	8/31/2005	\$685,242
Holiday Nursing Center	432006	Nursing Facility	12/1/1996	8/31/2005	\$2,045,808
Holiday Pines Nursing and Rehabilitation LP	1004233	Nursing Facility	9/1/2002	8/31/2005	\$972,647
Holistic HC Nursing Inc.	126600	Community Care for Aged and Disabled	7/1/1996	8/31/2005	\$269,547
Holistic Mind Institute, Inc.	7587022	Reimbursement Contract	10/1/1998	8/31/2005	\$54,740
Holland Lake Nursing Center Ltd..	537202	Nursing Facility	2/1/1993	8/31/2005	\$1,012,280
Home Away From Home	304700	Community Care for Aged and Disabled	8/7/1995	8/31/2005	\$700,217
Home Health Care of Huntsville Co.	1004250	Community Based Alternatives	10/1/2002	9/30/2005	\$146,865
Home Health Care of Huntsville Co.	102300	Community Care for Aged and Disabled	5/20/1985	8/31/2005	\$376,890
Home Health Care of Huntsville Co.	114100	Community Care for Aged and Disabled	11/21/1988	8/31/2005	\$585,791
Home Health Care of Huntsville Co.	63900	Community Care for Aged and Disabled	5/20/1985	8/31/2005	\$272,430
Home Health Care of Huntsville Co.	639400	Community Based Alternatives	10/3/1995	8/31/2005	\$416,596
Home Health Care of Huntsville Co.	697700	Community Based Alternatives	8/3/1995	8/31/2005	\$232,974
Home Health Providers	1004559	Community Care for Aged and Disabled	4/1/2003	3/31/2005	\$2,179,542
Home Health Providers	1004560	Community Based Alternatives	4/1/2003	3/31/2005	\$233,053
Home Health Services of Mason Kimble & Menard Inc.	1004504	Community Care for Aged and Disabled	2/1/2003	1/31/2005	\$114,860
Home Health Specialists, Inc.	1001110	Community Care for Aged and Disabled	2/1/2000	8/31/2005	\$411,822
Home Health Specialists, Inc.	645300	Community Based Alternatives	11/9/1995	8/31/2005	\$948,160
Home Health Unlimited, Inc.	69100	Community Care for Aged and Disabled	5/1/1995	8/31/2005	\$306,992
Home Hospice	218500	Hospice	5/1/1998	8/31/2005	\$1,670,420
Home Hospice - Odessa/Midland	210400	Hospice	5/1/1995	8/31/2005	\$1,091,700
Home Hospice of Grayson County	200400	Hospice	6/1/1988	8/31/2005	\$359,568
Home Medical Care Inc.	1004391	Community Care for Aged and Disabled	12/1/2002	11/30/2005	\$72,132
Home Nursing & Therapy Services	1003129	Consolidated Waiver	10/1/2000	10/31/2005	\$95,122
Home Nursing & Therapy Services	1003951	Medically Dependent Children Waiver	5/13/2002	8/31/2005	\$55,696
Home Nursing & Therapy Services	90700	Community Care for Aged and Disabled	1/1/1984	8/31/2005	\$2,722,301
Home Nursing and Therapy	662900	Community Based Alternatives	9/16/1994	8/31/2005	\$2,342,670
Home To You, Inc.	959300	Community Based Alternatives	11/10/1997	8/31/2005	\$93,173
Homecare Horizons, Inc.	1004438	Medically Dependent Children Waiver	12/1/2002	8/31/2005	\$53,951
Homecare Horizons, Inc.	61800	Community Care for Aged and Disabled	8/1/1997	8/31/2005	\$174,790
Homestead of Denison	531701	Nursing Facility	1/4/1993	8/31/2005	\$1,660,752
Homestead of Denison	925601	Nursing Facility	11/4/1993	8/31/2005	\$141,992
Homestead of McKinney	1001371	Nursing Facility	2/29/2000	8/31/2005	\$1,717,299

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Homestyle Specialty Nursing Care Inc.	1002397	Medically Dependent Children Waiver	9/1/2001	8/31/2005	\$99,593
Hometown Care Center	1004330	Nursing Facility	10/1/2002	8/31/2005	\$627,578
Honey Bee Day Care I & II	7534012	Reimbursement Contract	4/1/1993	8/31/2005	\$155,552
Honey Bee Pre-school, Inc.	7593010	Reimbursement Contract	10/3/1998	8/31/2005	\$84,870
Honey Creek Place, Inc	625100	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$72,850
Honey Grove Nursing Ctr.	485803	Nursing Facility	11/14/1991	8/31/2005	\$2,144,098
Hood, Felecia	06L4114*CC	Security Services	12/1/2000	11/30/2004	\$60,405
HOPE, Inc.	77GL043	Comprehensive Family Violence Services	9/1/1986	8/31/2004	\$152,342
Hope's Door	770L052	Comprehensive Family Violence Services	9/1/1990	8/31/2004	\$178,935
Hope's Door	77M15SP	Specialized Family Violence Services	9/1/2002	8/31/2004	\$50,000
Hopkins County Hopsice	219100	Hospice	12/1/1998	8/31/2005	\$129,951
Hopkins House	620900	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$71,342
Horizon Healthcare Center of El Paso	499404	Nursing Facility	1/29/1998	8/31/2005	\$3,677,309
Horizon Home Health Care	1004780	Community Care for Aged and Disabled	7/1/2003	6/30/2005	\$56,149
Horizon Manor Nursing Home	422803	Nursing Facility	3/1/1984	8/31/2005	\$830,895
Hospice Austin	200000	Hospice	5/1/1988	8/31/2005	\$670,442
Hospice Brazos Valley	203700	Hospice	11/1/1991	8/31/2005	\$378,191
Hospice Care	217500	Hospice	11/1/1997	8/31/2005	\$72,337
Hospice Care Team Inc.	1003872	Hospice	5/1/2002	8/31/2005	\$272,440
Hospice Care Team Inc.	200700	Hospice	8/1/1988	8/31/2005	\$168,704
Hospice Guadalupe Valley Hospital	203900	Hospice	3/1/1991	8/31/2005	\$288,390
Hospice Hands of West Texas	216700	Hospice	9/1/1997	8/31/2005	\$101,069
Hospice Healthcare Network	1004491	Hospice	12/1/2002	8/31/2005	\$258,974
Hospice Home Care	214800	Hospice	9/1/1996	12/16/2003	\$118,384
Hospice In the Pines	202900	Hospice	10/1/1990	8/31/2005	\$395,352
Hospice New Braunfels & Home Health Services	202500	Hospice	6/1/1989	8/31/2005	\$416,521
Hospice of Deep East Texas	205000	Hospice	7/1/1992	8/31/2005	\$106,907
Hospice of East Texas	202800	Hospice	3/1/1990	8/31/2005	\$1,611,964
Hospice of El Paso Inc.	200200	Hospice	5/1/1988	8/31/2005	\$636,185
Hospice of Lubbock Inc.	200900	Hospice	8/1/1988	8/31/2005	\$375,895
Hospice of Midland Inc.	203100	Hospice	9/1/1990	8/31/2005	\$437,605
Hospice of San Angelo Inc.	204500	Hospice	10/1/1991	8/31/2005	\$865,920
Hospice of South Texas	201600	Hospice	11/1/1988	8/31/2005	\$2,060,863
Hospice of Texas	1004553	Hospice	1/1/2003	8/31/2005	\$526,073
Hospice of the Big Country Inc.	204800	Hospice	1/19/1992	8/31/2005	\$884,094
Hospice of Wichita Falls	204000	Hospice	5/1/1991	8/31/2005	\$846,953
Hospice Preferred Choice	213900	Hospice	3/25/1996	8/31/2005	\$300,946
Hospice San Antonio	217200	Hospice	10/1/1997	8/31/2005	\$424,795
Hospitality House of Hebronville	1001362	Nursing Facility	3/1/2000	8/31/2005	\$1,027,044
Hospitality House, Inc.	402001	Nursing Facility	9/1/1971	8/31/2005	\$2,827,077
Hospitality Nursing and Rehabilitation Center LP	1004923	Nursing Facility	8/15/2003	8/31/2005	\$2,360,418
Hot Healthcare Rehab Center - Colonial Park	500707	Nursing Facility	8/30/1998	10/31/2003	\$206,761
Hot Healthcare Rehab Center - Grace Ponds	482204	Nursing Facility	8/30/1998	10/31/2003	\$287,246
Hot Healthcare Rehab Center - Mason	427808	Nursing Facility	8/1/1998	10/31/2003	\$152,312

Contractor	Contract #	Description	Award/Completion Dates		Cost
Hot Healthcare Rehab Center - Poteet	454405	Nursing Facility	2/1/1993	10/31/2003	\$130,022
Hotel Beaumont	1004425	Community Based Alternatives	12/1/2002	8/31/2005	\$70,884
Houchen Community Center Houchen Day Care	7502003	Reimbursement Contract	10/1/1989	8/31/2005	\$69,947
House Calls Home Health	107500	Community Care for Aged and Disabled	12/1/1998	10/31/2004	\$795,957
House Calls Home Health	868200	Community Based Alternatives	12/1/1998	8/31/2005	\$590,038
House That Kerry Built	1002230	Medically Dependent Children Waiver	9/1/2001	8/31/2005	\$53,307
Houston Area Women's Center	77AL030	Comprehensive Family Violence Services	9/1/1980	8/31/2004	\$561,365
Houston Area Women's Center	77M08SP	Specialized Family Violence Services	9/1/2002	8/31/2004	\$50,000
Houston County Nursing Home	422703	Nursing Facility	4/15/1991	8/31/2005	\$1,283,131
Houston Food Bank	101-7058	Capped reimbursement contracts	10/1/2003	9/30/2004	\$81,646
Houston Health Care Solutions, Inc.	1003984	Community Care for Aged and Disabled	7/1/2002	9/30/2004	\$362,498
Houston Hospice	207900	Hospice	5/1/1994	8/31/2005	\$1,172,464
Houston Independent School District	7554009	Reimbursement Contract	6/8/1995	8/31/2005	\$5,097,750
Houston Nursing and Rehabilitation LP	1004521	Nursing Facility	2/1/2003	8/31/2005	\$1,103,932
Houston-Galveston Area Council	70K0017HDB	Innovation Projects	9/1/2001	8/31/2005	\$1,872,205
Huguley Nursing Center	525805	Nursing Facility	4/1/1999	8/31/2005	\$3,258,508
Humane Health Care Inc.	1004365	Community Care for Aged and Disabled	1/1/2003	12/31/2004	\$324,454
Humble Beginners Day Care	75L4060	Reimbursement Contract	7/1/2001	8/31/2005	\$56,525
Humble Healthcare Center	1003183	Nursing Facility	9/1/2001	8/31/2005	\$2,103,927
Hummingbird Care	148300	Community Care for Aged and Disabled	1/1/1993	8/31/2005	\$57,852
Hunter Medical Services, Inc.	1003326	Community Care for Aged and Disabled	12/1/2001	11/30/2006	\$292,410
Huntsville Health Care Center	1004449	Nursing Facility	12/1/2002	8/31/2005	\$1,505,295
Hurst Plaza Nursing & Rehab Center Inc.	1004762	Nursing Facility	6/1/2003	5/31/2004	\$1,376,760
Hurst Plaza Nursing & Rehab Center Inc.	1012582	Nursing Facility	6/1/2004	8/31/2005	\$465,331
Hutchinson County Crisis Center	778L011	Comprehensive Family Violence Services	9/1/1998	8/31/2004	\$114,465
HV Primary Home Care, Inc.	1001944	Community Care for Aged and Disabled	7/1/2001	8/31/2005	\$1,391,795
I H S of Bonham	1012048	Nursing Facility	8/30/2003	9/30/2003	\$161,093
I J Healthcare Services	105900	Community Care for Aged and Disabled	3/1/1999	8/31/2005	\$121,937
Ice Castles Day Care Too, Inc.	75M2010	Reimbursement Contract	11/1/2001	8/31/2005	\$66,993
Ice Castles, Inc.	7592008	Reimbursement Contract	12/1/1998	8/31/2005	\$55,778
Image Printing	48K1598*WF	Printing & Photocopying Supplies	9/1/2001	8/31/2004	\$60,120
Imagistic International Inc.	*0P0188*CR	Equipment/Machine lease	9/1/2003	8/31/2004	\$130,934
Imelda's Day Care	7537010	Reimbursement Contract	10/1/1992	8/31/2005	\$91,002
In Home Attendant Services	1003199	Community Living Assistance and Support Services	9/1/2001	8/31/2005	\$4,880,451
In Home Attendant Services	1003202	Community Care for Aged and Disabled	9/1/2001	8/31/2005	\$632,787
In Home Attendant Services	183900	Community Care for Aged and Disabled	9/15/1997	8/31/2005	\$58,888
In Home Care, Inc.	615900	Community Based Alternatives	9/1/1995	8/31/2005	\$455,651
Independent Home Health Care Inc.	114700	Community Care for Aged and Disabled	11/25/1985	8/31/2005	\$409,575
Independent Living Center	143200	Community Care for Aged and Disabled	8/1/1988	8/31/2005	\$194,462
Indian Oaks	1004074	Nursing Facility	7/10/2002	8/31/2005	\$301,845
Individual Care of Texas Inc.	147100	Community Care for Aged and Disabled	2/1/1991	8/31/2005	\$432,869
In-Home Attendant Services	126500	Community Care for Aged and Disabled	6/1/1996	8/31/2005	\$897,853
Inhome Care, Inc.	100200	Community Care for Aged and Disabled	4/1/1999	8/31/2005	\$425,592
Inhome Care, Inc.	53000	Community Care for Aged and Disabled	4/1/1999	8/31/2005	\$154,131

Contractor	Contract #	Description	Award/Completion Dates		Cost
Inhome Care, Inc.	95500	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$620,442
Inman Christian Center	75E8006	Reimbursement Contract	10/1/1984	8/31/2005	\$82,469
Inspirational Health Care	308200	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$217,739
Institute for Child Nutrition, Inc.	7508006	Reimbursement Contract	10/1/1990	8/31/2005	\$345,439
Institute of Cognitive Development, Inc.	77BL055	Comprehensive Family Violence Services	9/1/1981	8/31/2004	\$239,323
Integracare	24400	Community Care for Aged and Disabled	3/16/1999	8/31/2005	\$355,701
Integracare	53100	Community Care for Aged and Disabled	3/16/1999	8/31/2005	\$1,205,090
Integracare	877700	Community Based Alternatives	3/16/1999	8/31/2005	\$353,796
Integracare	877800	Community Based Alternatives	3/16/1999	8/31/2005	\$2,486,802
Integrated Home Health Care	64500	Community Care for Aged and Disabled	1/1/1998	8/31/2005	\$404,637
Integrity Health Services Adult Day Care & Activities	1004846	Community Care for Aged and Disabled	8/1/2003	8/31/2005	\$79,827
Interface Security System	0594227*BF	Security Services	9/1/1999	8/31/2007	\$124,560
Interfaith Ministries of Greater Houston	71M8009*SM	Refugee Cash Assistance	6/1/2002	9/30/2004	\$224,054
Interim Health Care of San Antonio	91100	Community Care for Aged and Disabled	1/1/1984	8/31/2005	\$6,267,931
Interim Healthcare	1002262	Medically Dependent Children Waiver	9/1/2001	8/31/2005	\$58,473
Interim Healthcare	1002382	Medically Dependent Children Waiver	9/1/2001	8/31/2005	\$97,177
Interim Healthcare	114600	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$788,744
Interim Healthcare	860800	Community Based Alternatives	8/1/1998	8/31/2005	\$380,380
Interim Healthcare Home Care Agency	666400	Community Based Alternatives	10/25/1994	8/31/2005	\$3,672,239
Interim Healthcare of Corpus Christi	691800	Community Based Alternatives	6/12/1995	8/31/2005	\$785,159
Interim Healthcare of West Texas, LLC	1003646	Community Care for Aged and Disabled	2/1/2002	1/31/2005	\$632,250
Interim Healthcare of West Texas, LLC	1003647	Community Based Alternatives	2/1/2002	1/31/2005	\$1,074,385
Interim Healthcare of West Texas, LLC	1003648	Community Care for Aged and Disabled	2/1/2002	1/31/2005	\$229,975
Interim Healthcare of West Texas, LLC	1003649	Community Based Alternatives	2/1/2002	1/31/2005	\$405,039
Interim Healthcare of West Texas, LLC	1003650	Community Care for Aged and Disabled	2/1/2002	1/31/2005	\$393,271
Interim Healthcare of West Texas, LLC	1003651	Community Based Alternatives	2/1/2002	1/31/2005	\$461,248
Interim Medical Personnel	80700	Community Care for Aged and Disabled	1/1/1984	8/31/2005	\$1,045,034
International Educational Services, Inc.	75M7004	Reimbursement Contract	9/1/2001	8/31/2005	\$113,914
International Rescue Committee	71M7004*JH	Refugee Social Services	1/1/2002	12/31/2004	\$66,878
International Rescue Committee	71M8010*JH	Refugee Cash Assistance	6/1/2002	9/30/2004	\$204,793
Iowa Park Healthcare Center	1004346	Nursing Facility	11/1/2002	8/31/2005	\$822,925
IPH Primary Home Care Inc.	1000931	Community Based Alternatives	11/1/1999	8/31/2005	\$4,401,683
IPH Primary Home Care Inc.	122500	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$3,927,415
Iron Mountain Secure Shredding	40M0012*CR	Administrative	10/5/2001	10/4/2004	\$755,000
Irving Adult Day Care	195200	Community Care for Aged and Disabled	7/6/1999	8/31/2005	\$204,240
Irving Nursing and Rehabilitation	1004877	Nursing Facility	8/1/2003	8/31/2005	\$1,263,766
Itasca Nursing Home	429404	Nursing Facility	12/1/1998	8/31/2005	\$1,114,725
It's A Small World Child Care	7594017	Reimbursement Contract	10/1/1998	8/31/2005	\$62,663
J & J Home Health Agency	1001195	Community Care for Aged and Disabled	3/1/2000	8/31/2005	\$2,390,391
J & J Home Health Agency	1001196	Community Based Alternatives	3/1/2000	8/31/2005	\$720,618
J and J Rojas Enterprises, Inc	75G7014	Reimbursement Contract	10/1/1985	8/31/2005	\$58,546
J Ramco, Inc.	7557016	Reimbursement Contract	8/1/1995	8/31/2005	\$399,423
Jacinto City Healthcare Center	482304	Nursing Facility	9/1/1988	8/31/2005	\$2,626,881
Jacksboro Healthcare Center	488807	Nursing Facility	2/7/1998	8/31/2005	\$850,829

Contractor	Contract #	Description	Award/Completion Dates		Cost
Jackson County Hospital District	113500	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$115,844
Jackson, Clifford	06L4118*CC	Security Services	12/1/2000	11/30/2004	\$51,856
Jacksonville Healthcare Center	436907	Nursing Facility	2/7/1998	8/31/2005	\$1,227,568
Jaime Rodriguez, Inc.	7567024	Reimbursement Contract	10/1/1995	8/31/2005	\$203,856
Jaimel Health Care Services	1003761	Community Living Assistance and Support Services	4/1/2002	4/30/2005	\$494,803
Jaimel Health Care Services	109800	Community Care for Aged and Disabled	9/1/1998	8/31/2005	\$1,060,067
Jan Werner Adult Daycare	1012340	PACE	3/1/2004	2/28/2005	\$533,259
Jasper County Committee on Aging, Inc.	1000821	Community Care for Aged and Disabled	10/1/1999	8/31/2005	\$83,084
Jasper Nursing and Rehabilitation LP	1004349	Nursing Facility	11/1/2002	8/31/2005	\$1,470,595
Jeanette's Little Haven, Inc.	7543031	Reimbursement Contract	6/1/1994	8/31/2005	\$75,043
Jeffrey Pl Healthcare & Rehab Center	477606	Nursing Facility	2/7/1998	8/31/2005	\$1,868,422
Jem Care, Inc.	75P3020	Reimbursement Contract	2/1/2004	9/30/2004	\$78,814
Jeme Family Home Health, Inc.	35200	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$154,601
Jeme Family Home Health, Inc.	857000	Community Based Alternatives	9/1/1995	8/31/2005	\$306,166
JK Pers Limited	1003217	Community Care for Aged and Disabled	10/1/2001	8/31/2005	\$145,210
JK Pers Limited	1003218	Community Based Alternatives	10/1/2001	8/31/2005	\$66,664
Joann's Day Care and Day Camp	75L4047	Reimbursement Contract	5/1/2001	8/31/2005	\$169,751
John Paul II Nursing Home	408402	Nursing Facility	9/15/1976	8/31/2005	\$1,249,800
Johnson Co. Committee on Aging	155500	Community Care for Aged and Disabled	10/1/1986	8/31/2005	\$144,477
Johnson County Family Crisis Center	770L015	Comprehensive Family Violence Services	9/1/1990	8/31/2004	\$174,339
Joiner, Ellison	*6L4125*CC	Security Services	12/1/2000	11/30/2004	\$53,468
Jones Co. - VIP Center	181200	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$55,278
Jordan Health Services PAs-Hemphill	55900	Community Care for Aged and Disabled	12/1/1993	8/31/2005	\$1,746,170
Jordan Health Services PAs-Hemphill	633100	Community Based Alternatives	8/15/1995	8/31/2005	\$1,486,768
Jordan Health Services PAs-Mt Vernon	696800	Community Based Alternatives	7/26/1995	8/31/2005	\$19,299,003
Jordan Health Services PAs-Mt Vernon	71400	Community Care for Aged and Disabled	1/26/1984	8/31/2005	\$17,671,887
Jordan Health Services PAs-Sherman	31900	Community Care for Aged and Disabled	7/1/1994	8/31/2005	\$1,302,014
Jordan Health Services PAs-Sherman	632800	Community Based Alternatives	8/10/1995	8/31/2005	\$2,366,055
Jordan Health Services-Pediatrics	1004824	Medically Dependent Children Waiver	8/1/2003	8/31/2005	\$458,961
Josh Healthcare Services Inc.	1004722	Community Care for Aged and Disabled	6/1/2003	7/31/2004	\$187,123
Josiah Home Health Agency	52300	Community Care for Aged and Disabled	3/1/1999	8/31/2005	\$140,375
Joy Adult Day Care	1003743	Community Care for Aged and Disabled	3/1/2002	8/31/2005	\$266,625
Just for You Daycare Center and Preschool	7552009	Reimbursement Contract	10/1/1994	8/31/2005	\$142,439
Just Kids Preschool - Ambler, Inc.	7525003	Reimbursement Contract	10/1/1992	8/31/2005	\$56,703
Just Kids Preschool - N 12th, Inc.	75K5007	Reimbursement Contract	10/1/2000	8/31/2005	\$69,129
Jym's Hugs and Kisses, Inc.	75K2005	Reimbursement Contract	4/1/2000	8/31/2005	\$110,411
Kai Heart Home Health Care	1003899	Community Care for Aged and Disabled	6/1/2002	5/31/2005	\$161,340
Kaleh Initiatives, Inc.	75L4035	Reimbursement Contract	3/1/2001	8/31/2005	\$55,722
Karnes City Health & Rehab Center	1003358	Nursing Facility	9/18/2001	8/31/2005	\$1,215,986
Karnes Co. Adult Day Care Center, Inc.	346900	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$210,415
Kateland Square Geriatric Center	533301	Nursing Facility	5/13/1994	8/31/2005	\$1,244,326
Katy House	622700	Community Care for Aged and Disabled	4/1/1996	8/31/2005	\$244,182
Katy's Adult Day Care Center	1012029	Community Care for Aged and Disabled	10/1/2003	8/31/2005	\$79,566
Katyville Healthcare Ctr.	502803	Nursing Facility	3/1/1998	8/31/2005	\$1,407,792

Contractor	Contract #	Description	Award/Completion Dates		Cost
Kaufman Co. Sr. Citizens Services, Inc.	155000	Community Care for Aged and Disabled	1/1/1985	8/31/2005	\$151,411
Kaufman Healthcare Center	465306	Nursing Facility	2/7/1998	8/31/2005	\$1,385,007
KC Home Health Agency, Inc.	1003957	Community Care for Aged and Disabled	7/1/2002	6/30/2005	\$109,372
KD's Day Care	75L4002	Reimbursement Contract	10/1/2000	8/31/2005	\$53,286
Keeneland Nursing and Rehabilitation LP	1004875	Nursing Facility	8/1/2003	8/31/2005	\$701,176
Keller Oaks Healthcare Center	1012471	Nursing Facility	6/3/2004	8/31/2005	\$175,645
Kelly Services	0994047*B1	Temporary Services	3/1/1999	2/28/2005	\$85,000
Kelly's Primary Care, Inc.	17300	Community Care for Aged and Disabled	10/1/1998	8/31/2005	\$1,302,708
Kemp Care Center	1000512	Nursing Facility	4/1/1999	8/31/2005	\$1,069,875
Kent County Nursing Home	420206	Nursing Facility	4/1/1993	8/31/2005	\$658,883
Kents Nursing Center	1012161	Nursing Facility	10/15/2003	8/31/2005	\$1,278,821
Kents Nursing Center	400203	Nursing Facility	11/1/1993	10/14/2003	\$158,754
Kerens Care Center	1001711	Nursing Facility	12/8/2000	8/31/2005	\$750,878
Kermit Healthcare Center	487706	Nursing Facility	2/7/1998	8/31/2005	\$865,548
Key 2 the Future Learning Center	75K4029	Reimbursement Contract	6/1/2000	8/31/2005	\$53,253
Kid Kountry Preschool	75M6020	Reimbursement Contract	4/1/2002	8/31/2005	\$91,248
Kid-Care Food Program	75L4002	Reimbursement Contract	10/1/1987	8/31/2005	\$470,115
Kiddie Kollege	75L2006	Reimbursement Contract	10/1/2003	8/31/2005	\$55,275
Kiddie Village Academy	75N4061	Reimbursement Contract	8/1/2003	8/31/2005	\$56,651
Kiddie's Workshop USA, Inc	7544015	Reimbursement Contract	2/3/1994	8/31/2005	\$2,657,695
Kids Care	7577038	Reimbursement Contract	6/17/1997	8/31/2005	\$62,341
Kids Care	75L7008	Reimbursement Contract	2/5/2001	8/31/2005	\$52,055
Kid's Care	7597001	Reimbursement Contract	10/1/1998	8/31/2005	\$66,575
Kids Care Center, Inc.	7573011	Reimbursement Contract	10/1/2003	8/31/2005	\$72,157
Kids Carrousel Daycare	7597017	Reimbursement Contract	9/1/1999	8/31/2005	\$54,306
Kids' Kampus	7575013	Reimbursement Contract	10/1/1997	8/31/2005	\$65,100
Kids Kreations	75K3014	Reimbursement Contract	2/16/2000	8/31/2005	\$62,384
Kids Only	75L6019	Reimbursement Contract	1/1/2001	8/31/2005	\$105,933
Kids 'R' People '2', Inc.	75L4034	Reimbursement Contract	4/9/2001	8/31/2005	\$94,551
Kids R Us	75K5017	Reimbursement Contract	7/18/2000	8/31/2005	\$128,471
Kids View, Inc.	75L2013	Reimbursement Contract	5/1/2001	8/31/2005	\$257,690
Kids-N-Motion	75M6013	Reimbursement Contract	1/1/2002	8/31/2005	\$89,211
Kidz Depot	75K4016	Reimbursement Contract	10/1/1999	8/31/2005	\$82,840
Kilgore Community Crisis Center	77JL035	Comprehensive Family Violence Services	9/1/1989	8/31/2004	\$156,691
Kilgore Community Crisis Center	77M10SP	Specialized Family Violence Services	9/1/2002	8/31/2004	\$50,000
Killeen ISD	7571008	Reimbursement Contract	6/1/1997	8/31/2005	\$302,738
Kimble County Meals on Wheels	152300	Community Care for Aged and Disabled	9/1/1988	8/31/2005	\$58,990
Kinder Care Learning Centers, Inc.	7521005	Reimbursement Contract	10/1/1991	8/31/2005	\$1,247,257
Kinder Hearts Home Health PLLC	1004045	Medically Dependent Children Waiver	6/11/2002	8/31/2005	\$220,479
King-N-Queen Christian Academy	7554012	Reimbursement Contract	6/1/1995	8/31/2005	\$117,517
Kings Manor Methodist Home	449403	Nursing Facility	4/1/1996	8/31/2005	\$786,069
Kingsland Hills Care Ctr.	513404	Nursing Facility	1/1/1996	8/31/2005	\$1,332,462
Kingspoint Health Care Services	1004768	Community Care for Aged and Disabled	7/1/2003	7/31/2004	\$119,634
Kingsville Nursing and Rehabilitation Center	1000653	Nursing Facility	9/1/1999	8/31/2005	\$2,466,972

Contractor	Contract #	Description	Award/Completion Dates		Cost
Kirby Adult Day Care, Inc.	1001728	Community Care for Aged and Disabled	12/1/2000	8/31/2005	\$148,626
Kirby Adult Day Care, Inc.	75L8020	Reimbursement Contract	6/1/2001	8/31/2005	\$51,674
Kirby Adult Day Care, Inc. Site #2	1004119	Community Care for Aged and Disabled	8/15/2002	8/31/2005	\$136,908
Kirby Manor of Carrollton Inc.	1003699	Nursing Facility	5/16/2002	8/31/2005	\$1,541,865
Kirby's Kreative Learning Center	75K3045	Reimbursement Contract	1/16/2000	8/31/2005	\$120,513
Kirkland Court Health & Rehab Center	1003230	Nursing Facility	10/1/2001	8/31/2005	\$1,831,064
Kirkwood Manor	524303	Nursing Facility	12/1/1992	8/31/2005	\$1,930,432
Kleberg County	158400	Community Care for Aged and Disabled	4/1/1989	8/31/2005	\$151,902
Kleberg County Nursing and Rehabilitation LP	1004270	Nursing Facility	10/1/2002	8/31/2005	\$1,274,791
Knapp Medical Center	216400	Hospice	8/1/1997	8/31/2005	\$130,263
Knopp Healthcare & Rehab Center Inc.	1002989	Nursing Facility	9/1/2001	8/31/2005	\$1,797,184
Knopp Nursing & Rehab Center Inc.	1002993	Nursing Facility	9/1/2001	8/31/2005	\$613,489
Knowledge Learning Enterprise, Inc.	7534002	Reimbursement Contract	3/1/1993	8/31/2005	\$978,820
Knox County Hospital Home Care	1000827	Community Care for Aged and Disabled	10/1/1999	8/31/2005	\$120,639
Kountze Nursing Center	467603	Nursing Facility	10/23/1985	8/31/2005	\$950,264
Kreative Kids Academy, Inc.	7553020	Reimbursement Contract	3/29/1995	8/31/2005	\$283,569
Kristi Lee Manor Inc.	493402	Nursing Facility	8/1/1978	8/31/2005	\$1,347,986
Kristi-lin's Academy, Inc.	7567026	Reimbursement Contract	6/1/1996	8/31/2005	\$150,357
Kyana's Child Care	7553012	Reimbursement Contract	6/13/1995	8/31/2005	\$106,222
L & B Home Health Care Inc.	1001049	Community Care for Aged and Disabled	12/1/1999	8/31/2005	\$414,982
L and S Small World Academy	7564014	Reimbursement Contract	10/1/1995	8/31/2005	\$118,408
La Amistad Adult Care & Activity Center	333000	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$383,769
La Amistad Adult Day Care	332500	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$243,396
La Amistad Adult Day Care	7597013	Reimbursement Contract	10/1/1998	8/31/2005	\$58,380
La Bahia Nursing and Rehabilitation LP	1004515	Nursing Facility	2/1/2003	8/31/2005	\$836,137
La Cadenita	1012240	Community Care for Aged and Disabled	1/1/2004	8/31/2005	\$69,048
La Dora Lodge Nursing Home	1004568	Nursing Facility	4/1/2003	8/31/2005	\$997,993
La Esperanza Adult Day Health Care Center, Inc.	1001288	Community Care for Aged and Disabled	4/1/2000	8/31/2005	\$344,514
La Esperanza Adult Day Health Care Center, Inc.	300500	Community Care for Aged and Disabled	12/21/1993	8/31/2005	\$609,729
La Esperanza Adult Day Health Care Center, Inc.	7547014	Reimbursement Contract	2/1/1994	8/31/2005	\$151,360
La Estrella	307800	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$477,357
La Estrella at Hondo	1000812	Community Care for Aged and Disabled	10/1/1999	8/31/2005	\$339,991
La Estrella Home Care	1004099	Community Care for Aged and Disabled	8/1/2002	7/31/2005	\$482,255
La Familia Adult Day Care	1001632	Community Care for Aged and Disabled	11/1/2000	8/31/2005	\$525,771
La Familia Home Health, Inc.	1001702	Community Based Alternatives	12/1/2000	8/31/2005	\$389,411
La Felicidad Adult Day Care	1004300	Community Care for Aged and Disabled	11/1/2002	8/31/2005	\$314,114
La Fuente Adult Day Care #2	1004280	Community Care for Aged and Disabled	10/1/2002	8/31/2005	\$457,350
La Fuente Adult Day Care Center	305500	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$535,546
La Fuente Primary Home Care	1004180	Community Care for Aged and Disabled	9/1/2002	8/31/2005	\$651,393
La Fuente Primary Home Care	1004818	Community Based Alternatives	8/1/2003	7/31/2005	\$159,179
La Fuente, Inc.	7587025	Reimbursement Contract	1/1/1998	8/31/2005	\$158,046
La Guadalupana Primary Home Care Agency	1001121	Community Care for Aged and Disabled	1/1/2000	8/31/2005	\$3,889,493
La Hacienda Adult Day Care, Inc.	1003288	Community Care for Aged and Disabled	11/1/2001	8/31/2005	\$317,285
La Hacienda Adult Day Care, Inc.	75M7031	Reimbursement Contract	2/1/2002	8/31/2005	\$55,595

Contractor	Contract #	Description	Award/Completion Dates		Cost
La Hacienda Healthcare	1004175	Nursing Facility	9/1/2002	8/31/2005	\$2,313,803
La Hacienda Nursing Home Inc.	457801	Nursing Facility	9/1/1971	8/31/2005	\$1,383,052
La Manana Feliz, Inc.	113400	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$1,342,435
La Mariposa Hospice	216500	Hospice	1/15/1997	8/31/2005	\$104,923
La Mission	7558013	Reimbursement Contract	12/1/1995	8/31/2005	\$55,973
La Palmera Adult Day Care Center	1012239	Community Care for Aged and Disabled	1/1/2004	8/31/2005	\$60,095
La Paloma Adult Day Care #2	345500	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$552,979
La Paloma Adult Day Care #3	344900	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$278,764
La Paloma Adult Day Care Corp.	328200	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$486,219
La Paloma Adult Day Care Corp.	7567028	Reimbursement Contract	8/1/1996	8/31/2005	\$217,703
La Paloma Adult Day Care IV	1001480	Community Care for Aged and Disabled	7/16/2000	8/31/2005	\$385,819
La Paloma Nursing Center	532301	Nursing Facility	8/26/1993	8/31/2005	\$1,932,373
La Petite Academy, Inc.	7594020	Reimbursement Contract	7/1/1999	8/31/2005	\$548,303
La Placita Adult Day Care	1001160	Community Care for Aged and Disabled	4/1/2000	8/31/2005	\$242,864
La Plaza Adult Day Care	345200	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$569,645
La Plaza Day Care	7577030	Reimbursement Contract	6/1/1997	8/31/2005	\$124,473
La Posada Adult Day Care	308100	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$232,760
La Posada Adult Day Care	7567029	Reimbursement Contract	1/1/1996	8/31/2005	\$87,739
La Posada Adult Day Care Center II	339900	Community Care for Aged and Disabled	6/1/1999	8/31/2005	\$273,660
La Resaca Adult Daycare	331100	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$413,659
La Resaca Adult Daycare	7587026	Reimbursement Contract	8/1/1998	8/31/2005	\$66,510
La Reyna Adult Day Care	1003762	Community Care for Aged and Disabled	3/1/2002	8/31/2005	\$256,356
La Sierra Linda Adult Day Care Center	1004676	Community Care for Aged and Disabled	6/1/2003	8/31/2005	\$276,072
La Victoria Adult Day Care Center #3	1000806	Community Care for Aged and Disabled	10/1/1999	8/31/2005	\$359,334
La Victoria Adult Day Care Center #4	1001403	Community Care for Aged and Disabled	12/1/2000	8/31/2005	\$502,725
La Victoria Adult Day Care Center #5	1002964	Community Care for Aged and Disabled	1/1/2002	8/31/2005	\$662,053
La Victoria Adult Day Care Center #6	1012417	Community Care for Aged and Disabled	4/1/2004	8/31/2005	\$127,224
La Victoria Day Care	306600	Community Care for Aged and Disabled	8/10/1995	8/31/2005	\$500,794
La Victoria II Adult Day Care	309700	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$323,598
La Vida Serena Nursing and Rehabilitation LP	1004412	Nursing Facility	12/1/2002	8/31/2005	\$2,004,415
Lackland AFB Child Development Center	7518006	Reimbursement Contract	9/26/1994	8/31/2005	\$286,527
Lacy Socks and Boots Daycare	75K6033	Reimbursement Contract	10/1/1999	8/31/2005	\$110,780
Lake Forest Good Samaritan Health Care Center	521901	Nursing Facility	2/19/1987	8/31/2005	\$866,049
Lake Jackson Healthcare Center	513905	Nursing Facility	2/7/1998	8/31/2005	\$1,181,673
Lake Lodge Nursing and Rehabilitation LP	1004353	Nursing Facility	11/1/2002	8/31/2005	\$1,703,865
Lake Park Nursing & Rehabilitation Center	510308	Nursing Facility	1/1/1999	8/31/2005	\$1,286,775
Lake Worth ISD	7563020	Reimbursement Contract	4/1/1996	8/31/2005	\$148,595
Lake Worth Nursing Home	1001122	Nursing Facility	12/21/1999	8/31/2005	\$1,178,963
Lakeland House	647500	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$222,384
Lakeridge Rehabilitation and Nursing Center	1001027	Nursing Facility	10/1/1999	8/31/2005	\$2,318,021
Lakes Area Hospice	208500	Hospice	5/1/1994	8/31/2005	\$177,753
Lakeshore Village	439003	Nursing Facility	1/1/1988	8/31/2005	\$2,650,459
Lakeside Rehab & Care Center	1003224	Nursing Facility	10/1/2001	8/31/2005	\$1,739,085
Lakewell House	959400	Community Based Alternatives	12/5/1996	8/31/2005	\$98,594

Contractor	Contract #	Description	Award/Completion Dates		Cost
Lakewood Village Health Care Center	1004286	Nursing Facility	9/24/2002	8/31/2005	\$72,092
Lamar County Human Resource Council, Inc.	1000861	Community Care for Aged and Disabled	10/1/1999	8/31/2005	\$94,105
Lamesa Healthcare Center	491306	Nursing Facility	2/7/1998	8/31/2005	\$666,930
Lampasas Nursing and Rehabilitation Center	1003208	Nursing Facility	8/31/2001	8/31/2005	\$988,694
Lamun-Lusk-Sanchez Texas State Veterans Home	1003133	Nursing Facility	9/1/2001	8/31/2005	\$354,538
Lanark Children's Center, Inc.	75L8022	Reimbursement Contract	7/1/2001	8/31/2005	\$52,671
Lancaster Health & Rehabilitation Center	1004292	Nursing Facility	10/1/2002	9/30/2003	\$210,218
Lancaster ISD	75P3032	Reimbursement Contract	6/3/2004	8/31/2005	\$74,935
Lancaster Nursing & Rehabilitation Center	1012079	Nursing Facility	10/1/2003	8/31/2005	\$2,023,248
Lando Adult Day Care, Inc.	329300	Community Care for Aged and Disabled	2/5/1993	8/31/2005	\$212,467
Lando, Inc.	636700	Community Based Alternatives	9/1/1995	8/31/2005	\$4,656,450
Lang's Personal Care I	667000	Community Based Alternatives	9/1/1995	8/31/2005	\$66,584
Lang's Personal Care II	668000	Community Based Alternatives	9/1/1995	8/31/2005	\$76,670
Lanki's Nutri Services, Inc.	7564015	Reimbursement Contract	10/1/1995	8/31/2005	\$1,074,962
Lanoitan Home Health Care	676200	Community Based Alternatives	1/12/1995	8/31/2005	\$121,537
Lanoitan Home Health Care of Texas, Inc.	117200	Community Care for Aged and Disabled	9/1/1989	8/31/2005	\$261,104
Laporte Health Care Center	414505	Nursing Facility	2/7/1998	8/31/2005	\$1,093,095
Laredo Adult Day Care Inc.#2	1004552	Community Care for Aged and Disabled	3/1/2003	8/31/2005	\$370,122
Laredo Adult Day Care Inc.#3	1012146	Community Care for Aged and Disabled	11/1/2003	9/30/2004	\$142,857
Laredo Adult Day Care, Inc.	330000	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$834,552
Laredo Adult Day Care, Inc.	7587027	Reimbursement Contract	2/1/1999	8/31/2005	\$217,298
Laredo ISD	7557020	Reimbursement Contract	6/1/1995	8/31/2005	\$408,873
Laredo Primary Care	1001224	Community Care for Aged and Disabled	3/1/2000	8/31/2005	\$7,360,409
Laredo Primary Care	1001225	Community Based Alternatives	3/1/2000	8/31/2005	\$3,573,642
Laredo-Webb County Community Action Agency	158100	Community Care for Aged and Disabled	9/1/1989	8/31/2005	\$336,261
Las Flores Adult Day Care	1001054	Community Care for Aged and Disabled	12/1/1999	8/31/2005	\$517,919
Las Milpas Adult Day Care	340300	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$259,929
Las Palmas Healthcare Ctr.	534101	Nursing Facility	11/2/1994	8/31/2005	\$2,873,471
Las Palmas Healthcare Ctr.	937901	Nursing Facility	5/22/1997	1/19/2004	\$70,065
Laura Edwards Christian Community Center, Inc	75F1005	Reimbursement Contract	10/1/1984	8/31/2005	\$68,314
Laurenwood Nursing and Rehab	451204	Nursing Facility	9/11/1998	8/31/2005	\$1,004,149
Lavaca County Senior Citizens Program	1000994	Community Care for Aged and Disabled	10/1/1999	8/31/2005	\$67,762
Lawrence Street Health Care Center	1004439	Nursing Facility	12/1/2002	8/31/2005	\$2,208,072
LBJ Medical Center	490304	Nursing Facility	11/4/1988	8/31/2005	\$691,352
Learning Center	75K4053	Reimbursement Contract	10/1/1999	8/31/2005	\$57,835
Learning Place, Inc.	75K4034	Reimbursement Contract	1/1/2000	8/31/2005	\$233,397
Learning Tree Daycare Ctr.	7546016	Reimbursement Contract	8/1/1994	8/31/2005	\$93,131
Legacy Home Health Agency, Inc.	1003937	Community Care for Aged and Disabled	6/1/2002	8/31/2005	\$1,905,133
Legacy Home Health Agency, Inc.	1003938	Community Based Alternatives	6/1/2002	8/31/2005	\$520,813
Legacy Home Health Care	1004027	Community Care for Aged and Disabled	7/1/2002	8/31/2005	\$713,228
Legacy Home Health Care	1004028	Community Based Alternatives	7/1/2002	4/30/2004	\$52,937
Legacy Living Centers	1012185	Nursing Facility	11/1/2003	8/31/2005	\$1,116,020
Legacy Living Centers	1012189	Nursing Facility	11/1/2003	8/31/2005	\$1,623,970
Legacy Living Centers	1012202	Nursing Facility	11/1/2003	8/31/2005	\$819,708

Contractor	Contract #	Description	Award/Completion Dates		Cost
Legacy Living Centers	1012203	Nursing Facility	11/1/2003	8/31/2005	\$1,240,491
Legacy Living Centers	1012204	Nursing Facility	11/1/2003	8/31/2005	\$703,925
Legacy Living Centers	1012205	Nursing Facility	11/1/2003	8/31/2005	\$673,633
Legal Aid of Northwest Texas	*3P3002*AP	Innovation Projects	9/1/2003	8/31/2004	\$284,333
Legal Aid of Northwest Texas	77M26SP	Specialized Family Violence Services	9/1/2002	8/31/2004	\$50,000
Legend Greencrest Healthcare	1004084	Nursing Facility	7/1/2002	8/31/2005	\$1,363,964
Legend of the Plains	1012375	Nursing Facility	2/1/2004	8/31/2005	\$247,504
Lennwood Nursing and Rehabilitation	1000765	Nursing Facility	8/25/1999	8/31/2005	\$2,191,450
Leon Valley Care Center	1001395	Nursing Facility	4/1/2000	8/31/2005	\$1,243,497
Leonard Country Care & Rehab Inc.	1004763	Nursing Facility	6/1/2003	9/30/2003	\$60,340
Leonard Manor	1012164	Nursing Facility	10/1/2003	8/31/2005	\$784,907
Levelland Nursing Home	459401	Nursing Facility	9/1/1971	8/31/2005	\$1,489,435
Lexington Place Health Care	461005	Nursing Facility	3/1/1999	8/31/2005	\$4,526,393
Liberty Adult Day Care	1003253	Community Care for Aged and Disabled	2/1/2002	8/31/2005	\$328,269
Liberty Dayton Community Day Activity	1001447	Community Care for Aged and Disabled	7/1/2000	8/31/2005	\$310,499
Liberty Health Care Center	1004450	Nursing Facility	12/1/2002	8/31/2005	\$1,604,563
Liberty Island Adult Day Care, Inc.	7574015	Reimbursement Contract	2/1/1997	8/31/2005	\$164,975
Life Care Center of Haltom	1004029	Nursing Facility	6/30/2002	8/31/2005	\$1,730,716
Life Care Center of Plano	1001207	Nursing Facility	3/29/2000	8/31/2005	\$508,859
Life Management Services	601500	Community Living Assistance and Support Services	2/1/1995	10/31/2005	\$145,867
Lifecare Hospice	1003838	Hospice	4/1/2002	8/31/2005	\$476,898
Lifeline Systems, Inc.	1001324	Community Care for Aged and Disabled	5/1/2000	8/31/2005	\$58,525
Lifeline Systems, Inc.	1001326	Community Care for Aged and Disabled	5/1/2000	8/31/2005	\$91,493
Lifeline Systems, Inc.	1001328	Community Care for Aged and Disabled	5/1/2000	8/31/2005	\$65,375
Lifeline Systems, Inc.	1001336	Community Care for Aged and Disabled	5/1/2000	8/31/2005	\$374,207
Lifeline Systems, Inc.	1001337	Community Based Alternatives	5/1/2000	8/31/2005	\$160,728
Lifeline Systems, Inc.	1001338	Community Care for Aged and Disabled	5/1/2000	8/31/2005	\$100,500
Life's Solutions Hospice Care Inc.	1003824	Hospice	4/1/2002	8/31/2005	\$100,334
Lighted Pathways Health Services Inc.	1012336	Hospice	2/1/2004	8/31/2005	\$78,756
Lighthouse Hospice	1004802	Hospice	7/1/2003	8/31/2005	\$112,890
Lighthouse of Houston	1000741	Deaf Blind Waiver	9/1/1999	8/31/2005	\$514,847
Lighthouse of Houston Multi Care Center	321000	Community Care for Aged and Disabled	11/1/1985	8/31/2005	\$86,669
Lil Discovery Learning Center, Inc.	75N4011	Reimbursement Contract	10/1/2002	8/31/2005	\$65,546
Lil' Raskals Child Care Center	75M3007	Reimbursement Contract	2/1/2002	8/31/2005	\$83,961
Lindale Healthcare Center	431906	Nursing Facility	2/7/1998	8/31/2005	\$1,091,298
Lindan Park Care Center LP	1003965	Nursing Facility	6/1/2002	8/31/2005	\$2,370,420
Linda's Little Angels	75L2007	Reimbursement Contract	10/1/2003	8/31/2005	\$74,284
Linden Healthcare Center	1003195	Nursing Facility	9/1/2001	8/31/2005	\$1,724,932
Linh Nutrition Program, Inc.	7514007	Reimbursement Contract	10/1/1990	8/31/2005	\$400,033
Linton, John	06L4131*CC	Security Services	12/1/2000	11/30/2004	\$87,564
Linwood Place LLC	1003725	Nursing Facility	3/1/2002	8/31/2005	\$771,504
Lion Hospice	211300	Hospice	8/1/1995	8/31/2005	\$1,179,944
Little Angels	75E7003	Reimbursement Contract	12/1/1991	8/31/2005	\$72,416
Little Angels Christian Day Care Center	75M3029	Reimbursement Contract	6/1/2002	8/31/2005	\$141,550

Contractor	Contract #	Description	Award/Completion Dates		Cost
Little Angels Faith Development Center, Inc.	75M6012	Reimbursement Contract	1/1/2002	8/31/2005	\$80,320
Little Christian Academy	7541008	Reimbursement Contract	10/1/1993	8/31/2005	\$51,839
Little Club Development Center	7577007	Reimbursement Contract	10/1/1997	8/31/2005	\$87,080
Little Cowboys Day Care Center	7527001	Reimbursement Contract	12/1/1991	8/31/2005	\$98,718
Little Dude Ranch	7505011	Reimbursement Contract	10/1/1990	8/31/2005	\$73,192
Little Dudes Learning Center, Inc.	7521006	Reimbursement Contract	10/1/1991	8/31/2005	\$67,162
Little Lamb Nutrition, Inc.	75L3003	Reimbursement Contract	10/1/2000	8/31/2005	\$74,219
Little Mermaid II Day Care Center	7597029	Reimbursement Contract	6/1/1999	8/31/2005	\$96,808
Little One's Discovery Center Inc.	75N7028	Reimbursement Contract	5/1/2003	8/31/2005	\$63,917
Little Pals Playskool	75L6039	Reimbursement Contract	6/1/2001	9/30/2004	\$87,696
Little People's Learning	7551005	Reimbursement Contract	10/1/1994	8/31/2005	\$86,118
Little School of Inwood	75N4024	Reimbursement Contract	1/1/2003	8/31/2005	\$65,514
Little Shining Star Day Care, Inc.	7567030	Reimbursement Contract	2/1/1996	8/31/2005	\$167,070
Little Steps Learning Center	75M3020	Reimbursement Contract	5/1/2002	8/31/2005	\$64,188
Little T's Tiny Tots	75N3013	Reimbursement Contract	10/1/2002	8/31/2005	\$66,829
Little Tykes	7523008	Reimbursement Contract	8/1/1992	8/31/2005	\$182,429
Little VIP Academy, Inc.	7514008	Reimbursement Contract	4/1/1991	8/31/2005	\$53,391
Little Wonderland Child Care and Learning Center	75M8004	Reimbursement Contract	10/1/2001	8/31/2005	\$64,024
Little, Cassia	*294074*B1	Janitorial Services	9/1/1998	8/31/2004	\$77,400
Littlefield Hospitality	452004	Nursing Facility	2/1/1992	8/31/2005	\$899,016
Littlefield Nursing and Rehabilitation LP	1004643	Nursing Facility	5/1/2003	8/31/2005	\$961,281
Live Oak Inn	1001932	Nursing Facility	4/1/2001	8/31/2005	\$454,596
Live Oak Management, LP	1003885	Community Care for Aged and Disabled	6/1/2002	8/31/2005	\$50,994
Live Oak Management, LP	689200	Community Based Alternatives	7/1/1998	8/31/2005	\$112,739
Live Oak Medical Center	434202	Nursing Facility	10/1/1975	8/31/2005	\$873,409
Live Oak Nursing Center LP	1004905	Nursing Facility	8/15/2003	8/31/2005	\$1,746,430
Living Days Adult Day Care Center, Inc	75M8005	Reimbursement Contract	10/1/2001	8/31/2005	\$61,046
Living Days Adult Day Care Center, Inc.	330200	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$360,311
Livingston Conv. Center	465804	Nursing Facility	8/7/1997	8/31/2005	\$783,695
LMC Rehabilitation Services	1001189	Community Care for Aged and Disabled	3/1/2000	8/31/2005	\$73,451
LMP Professional Healthcare Agency	59100	Community Care for Aged and Disabled	8/1/1999	8/31/2005	\$111,049
Lockheed Martin Corporation	*467002*NM	Eligibility Services	8/1/2002	7/31/2004	\$66,699
Lockney Health & Rehab Center	1003222	Nursing Facility	10/1/2001	8/31/2005	\$484,752
Lollipop Learning Center Inc.	7526018	Reimbursement Contract	12/1/1991	8/31/2005	\$57,981
Lone Star Hospice	215600	Hospice	11/19/1996	8/31/2005	\$601,455
Longmeadow Healthcare Center	1012033	Nursing Facility	8/30/2003	8/31/2005	\$1,970,665
Longview Adult Day Activity & Health Ctr.	336000	Community Care for Aged and Disabled	7/6/1988	8/31/2005	\$390,639
Longview Adult Day and Healthcare	7516002	Reimbursement Contract	10/1/1990	8/31/2005	\$53,868
Longview ISD	75K6017	Reimbursement Contract	6/5/2000	8/31/2005	\$60,792
Longview Preschool and Child Care	7576011	Reimbursement Contract	10/1/1996	8/31/2005	\$139,653
Looney Tunes Day Care Center, Inc.	7587029	Reimbursement Contract	10/1/1997	8/31/2005	\$197,887
Lopez Health Systems, Inc.	1000677	Community Based Alternatives	9/1/1999	8/31/2005	\$220,753
Lopez Health Systems, Inc.	118600	Community Care for Aged and Disabled	9/1/1993	8/31/2005	\$1,109,421
Lopez Health Systems, Inc.	696400	Community Based Alternatives	7/13/1995	8/31/2005	\$4,025,290

Contractor	Contract #	Description	Award/Completion Dates		Cost
Lopez Health Systems, Inc.	94200	Community Care for Aged and Disabled	1/1/1992	8/31/2005	\$6,890,801
Lopez Health Systems, Inc.-Las Sendas	331400	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$281,334
Los Encinos Adult Day Care	1004563	Community Care for Aged and Disabled	4/1/2003	8/31/2005	\$204,715
Los Laureles Adult Day Care	1003060	Community Care for Aged and Disabled	8/1/2001	8/31/2005	\$296,088
Los Laureles Adult Day Care	75M7010	Reimbursement Contract	10/1/2001	8/31/2005	\$51,608
Los Vecinos Adult Day Care Inc.	335100	Community Care for Aged and Disabled	11/1/1998	8/31/2005	\$139,427
Love All Children Inc.	7574016	Reimbursement Contract	10/1/1996	8/31/2005	\$53,398
Loving Adult Day Care Center, Inc.	346800	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$199,482
Loving Care Nursery School	75P4003	Reimbursement Contract	10/1/2003	8/31/2005	\$69,659
Loving Care Personal Day Care Home	75L4017	Reimbursement Contract	12/13/2000	8/31/2005	\$80,252
Loving Home Day Care Academy, Inc.	7543037	Reimbursement Contract	7/25/1994	8/31/2005	\$72,520
Loving Touch Adult Day Care	1004787	Community Care for Aged and Disabled	7/1/2003	8/31/2005	\$289,880
Lower Valley Adult Day Care Center	328000	Community Care for Aged and Disabled	2/8/1993	8/31/2005	\$291,121
Loyal Home Health Care	1000965	Community Care for Aged and Disabled	11/1/1999	8/31/2005	\$287,263
Loyalton of Austin	1004731	Community Based Alternatives	7/1/2003	8/31/2005	\$139,923
Loyalton of Lake Highlands	1004727	Community Based Alternatives	7/1/2003	8/31/2005	\$85,451
Lubbock Adult Day Center	1001349	Community Care for Aged and Disabled	5/1/2000	8/31/2005	\$276,349
Lubbock County Juvenile Justice Center	7515004	Reimbursement Contract	7/1/1988	8/31/2005	\$85,891
Lubbock Essential Home Health Care, Inc.	12200	Community Care for Aged and Disabled	6/1/1996	8/31/2005	\$513,555
Lubbock Essential Home Health Care, Inc.	964900	Community Based Alternatives	9/1/1995	8/31/2005	\$737,412
Lubbock Health Care Center	1004143	Nursing Facility	8/1/2002	8/31/2005	\$1,813,772
Lucas House	615600	Community Based Alternatives	9/1/1995	8/31/2005	\$476,196
Lucky Health Care Services, Inc.	121400	Community Care for Aged and Disabled	5/1/1998	8/31/2005	\$358,969
Lufkin ISD	7546018	Reimbursement Contract	6/13/1994	8/31/2005	\$114,393
Luis and Maritza Sepulved Kinderland Learning Center	7551003	Reimbursement Contract	10/1/1994	4/30/2004	\$75,443
Luling Care Center	417701	Nursing Facility	9/1/1971	8/31/2005	\$523,841
Lumberton Rehabilitation	1004679	Nursing Facility	5/1/2003	8/31/2005	\$1,808,534
Lutheran Home of West Texas	492907	Nursing Facility	1/1/1989	10/31/2003	\$316,625
Lutheran Social Services of the South, Inc.	7561005	Reimbursement Contract	7/1/1996	8/31/2005	\$294,628
Lutheran Social Services of the South, Inc.	7562010	Reimbursement Contract	10/1/1995	8/31/2005	\$82,003
Lydia Patterson Institute	75J2013	Reimbursement Contract	7/1/1989	8/31/2005	\$160,412
Lynnhaven Nursing Center	1001688	Nursing Facility	12/15/2000	8/31/2005	\$3,383,322
Lynwood Nursing and Rehabilitation LP	1004401	Nursing Facility	12/1/2002	8/31/2005	\$1,190,034
Lytle Nursing Home Inc.	414902	Nursing Facility	10/1/1975	8/31/2005	\$1,144,294
Mabank Nursing Home	425403	Nursing Facility	6/16/1998	8/31/2005	\$842,945
Mabee Health Care Center	538401	Nursing Facility	7/8/1998	8/31/2005	\$1,122,445
Mabell	873000	Community Based Alternatives	3/1/1998	8/31/2005	\$52,388
Madison St. Joseph Home Health Agency	1001948	Community Care for Aged and Disabled	8/1/2001	11/24/2003	\$69,849
Madisonville Care Center	1001575	Nursing Facility	9/1/2000	8/31/2005	\$1,505,095
Madonna Neighborhood Center, Inc.	75E8008	Reimbursement Contract	6/8/1992	8/31/2005	\$62,170
Madrigal's Montessori Child Development Center	7587032	Reimbursement Contract	8/1/1998	8/31/2005	\$62,634
Magda's Day Care Center, Inc.	7567031	Reimbursement Contract	10/1/1995	8/31/2005	\$93,684
Maggie Johnson Nursing Center	469401	Nursing Facility	9/1/1971	8/31/2005	\$1,238,417
Magic Journey Day Care	75M2004	Reimbursement Contract	11/1/2001	8/31/2005	\$75,257

Contractor	Contract #	Description	Award/Completion Dates		Cost
Magic Valley Distribution, Inc.	*4K1005*KC	Food Stamp Issuance- Direct Mail Issuance	12/1/1999	5/15/2004	\$141,821
Magnolia Manor Nursing Home	444005	Nursing Facility	7/1/1990	8/31/2005	\$1,499,605
Magnolia Manor Nursing Home	446604	Nursing Facility	8/7/1997	8/31/2005	\$2,335,227
Magnolia Place	1001358	Community Based Alternatives	4/11/2000	8/31/2005	\$50,933
Magnolia Place Health Care LLP	1001772	Nursing Facility	1/1/2001	8/31/2005	\$1,669,206
Mailmax Direct	40P0904*CR	Mail Services	3/5/2004	3/4/2007	\$1,500,000
Majic Valley Distribution	*090491*CR	Mail Services	4/3/2000	3/4/2004	\$2,805,603
Manda Ann Conv. Home Inc.	489901	Nursing Facility	11/19/1971	8/31/2005	\$1,398,608
Manna Home & Community Based Services	1000733	Deaf Blind Waiver	9/1/1999	8/31/2005	\$68,154
Manor at Seagoville	1004490	Nursing Facility	1/1/2003	8/31/2005	\$1,470,370
Manor Care Health Svcs.	502102	Nursing Facility	8/1/1982	1/31/2004	\$424,813
Manor Healthcare Residence Ltd.	1001787	Nursing Facility	1/1/2001	8/31/2005	\$928,606
Manor Oaks Nursing Center	496303	Nursing Facility	5/1/1988	8/31/2005	\$1,542,446
Manorcare Health Services	474101	Nursing Facility	9/1/1971	8/31/2005	\$440,877
Manorcare Health Services	475401	Nursing Facility	9/1/1971	1/31/2004	\$1,365,610
Manorcare Health Services	475502	Nursing Facility	1/1/1976	8/31/2005	\$4,050,548
Manorcare Health Services	478001	Nursing Facility	9/1/1971	8/31/2005	\$1,155,979
Manorcare Health Services	494002	Nursing Facility	7/1/1985	8/31/2005	\$1,213,756
Manorcare Health Services	510902	Nursing Facility	2/1/1963	1/31/2004	\$1,049,287
Manorcare Health Services	532701	Nursing Facility	5/5/1994	8/31/2005	\$385,643
Manorcare Health Services-Sharpview	1004416	Nursing Facility	1/16/2003	8/31/2005	\$382,579
Manpower of Texas Unlimited	*7K4010*RM	Temporary Services	2/1/2001	12/31/2003	\$60,000
Mansfield Nursing and Rehabilitation LP	1004873	Nursing Facility	8/1/2003	8/31/2005	\$1,826,987
Marbridge Villa	519101	Nursing Facility	5/24/1985	8/31/2005	\$1,480,717
Marcy House	965700	Community Based Alternatives	9/1/1995	8/31/2005	\$145,584
Maria R. Siller Inc.	7537013	Reimbursement Contract	7/1/1993	8/31/2005	\$113,310
Maria Rodriguez Corp.	75N2002	Reimbursement Contract	10/1/2002	8/31/2005	\$64,112
Marine Nursing and Rehabilitation LP	1004880	Nursing Facility	8/1/2003	8/31/2005	\$2,892,902
Mariner Health - Cypress Wood	517703	Nursing Facility	1/1/1989	8/31/2005	\$2,804,634
Mariner Health - Southwest Houston	505603	Nursing Facility	1/1/1989	8/31/2005	\$3,819,418
Mariner Health at Woodwind Lake	514904	Nursing Facility	11/1/1994	8/31/2005	\$3,385,165
Mariner Health Downtown	468802	Nursing Facility	1/1/1993	8/31/2005	\$3,122,138
Mariner Health of Arlington	503103	Nursing Facility	11/1/1994	8/31/2005	\$1,750,426
Mariner Health of First Colony	522602	Nursing Facility	9/1/1994	8/31/2005	\$1,670,950
Mariner Health of Ft. Worth Nursing and Rehab Ctr.	501803	Nursing Facility	11/1/1994	8/31/2005	\$2,278,510
Mariner Health of McKinney Nursing and Rehab Ctr.	458901	Nursing Facility	9/1/1971	8/31/2005	\$2,142,727
Mariner Health of North Dallas	536101	Nursing Facility	1/30/1997	8/31/2005	\$2,839,275
Mariner Health of Northwest Houston	513704	Nursing Facility	9/1/1994	8/31/2005	\$2,425,785
Mariner Health of San Antonio	520701	Nursing Facility	5/30/1986	8/31/2005	\$1,869,529
Marjorie S. Hudson House	660800	Community Based Alternatives	9/1/1995	8/31/2005	\$81,313
Marshall ISD	75K6019	Reimbursement Contract	5/30/2000	8/31/2005	\$53,829
Marshall Manor Nursing & Rehabilitation Center	1004571	Nursing Facility	4/1/2003	8/31/2005	\$3,555,674
Martin, Peter	*1M1236*JA	Purchase & Installation of Computer Hardware or Software	1/20/2002	1/19/2004	\$222,810
Mary McLeod Bethune Day Nursery, Inc.	75G7016	Reimbursement Contract	10/1/1985	8/31/2005	\$65,053

Contractor	Contract #	Description	Award/Completion Dates		Cost
MaSaAge Nutritional Services Inc.	75N3059	Reimbursement Contract	7/1/2003	8/31/2005	\$75,554
MASH	7497006*EM	Eligibility Services	6/15/2003	11/30/2004	\$13,196,000
Masonic Home and School of Texas	75M3033	Reimbursement Contract	8/1/2002	8/31/2005	\$98,852
Matagorda County Women's Center	77HL008	Comprehensive Family Violence Services	9/1/1987	8/31/2004	\$153,457
Matagorda County Women's Center	77M05SP	Specialized Family Violence Services	9/1/2002	8/31/2004	\$50,000
Matagorda House Healthcare Center	481301	Nursing Facility	4/9/1986	8/31/2005	\$1,807,139
Matagorda Nursing & Rehabilitation Center	1003303	Nursing Facility	11/1/2001	8/31/2005	\$1,280,268
Mathis Nursing Center	1004232	Nursing Facility	9/1/2002	8/31/2005	\$1,721,319
Matthers, Daniel P.	06L4092*CC	Security Services	12/1/2000	11/30/2004	\$50,052
Maverick County Nutrition Supportive Service Center	1001465	Community Care for Aged and Disabled	5/1/2000	8/31/2005	\$71,294
Maverick Home Health	1012468	Community Care for Aged and Disabled	5/1/2004	8/31/2005	\$140,065
Maxim Healthcare Services Inc.	1002237	Medically Dependent Children Waiver	9/1/2001	8/31/2005	\$198,446
Maxim Healthcare Services Inc.	1002325	Medically Dependent Children Waiver	9/1/2001	8/31/2005	\$372,211
Maxim Healthcare Services Inc.	1003923	Medically Dependent Children Waiver	5/3/2002	8/31/2005	\$55,583
Maximous International Inv. Company	7544017	Reimbursement Contract	5/17/1994	8/31/2005	\$159,216
Maximum Care	1003881	Community Care for Aged and Disabled	8/1/2002	7/31/2005	\$265,904
Maxwell Medical Services, Inc.	1000801	Community Care for Aged and Disabled	10/1/1999	8/31/2005	\$95,054
Mayfield Care Center	404702	Nursing Facility	3/19/1975	8/31/2005	\$2,094,370
McAllen Care Providers, Inc.	7577020	Reimbursement Contract	10/1/1996	8/31/2005	\$141,952
McAllen Good Samaritan Cntr.	489801	Nursing Facility	3/1/1973	8/31/2005	\$2,097,002
McAllen Medical Center	925501	Nursing Facility	10/20/1993	9/30/2004	\$64,766
McAllen Nursing Center	1004129	Nursing Facility	8/1/2002	8/31/2005	\$2,811,113
McCamey Hosp. & Conv. Ctr.	502401	Nursing Facility	10/1/1974	8/31/2005	\$416,492
McCullough Hall Nursing Center Inc.	1004655	Nursing Facility	3/3/2003	8/31/2005	\$448,617
MCGA-CD Fort Sam Houston CDS	7548006	Reimbursement Contract	10/1/1993	8/31/2005	\$83,300
MCH Services	1002255	Medically Dependent Children Waiver	9/1/2001	8/31/2005	\$160,280
MCH Services	1002374	Medically Dependent Children Waiver	9/1/2001	3/31/2004	\$71,638
MCH Services-Harlingen	1002399	Medically Dependent Children Waiver	9/1/2001	8/31/2005	\$52,564
McKinney Healthcare Center	1003580	Nursing Facility	1/2/2002	8/31/2005	\$2,022,153
McLean Care Center	515602	Nursing Facility	4/1/1986	8/31/2005	\$663,909
Meadowbrook Care Center	1003242	Nursing Facility	10/1/2001	8/31/2005	\$1,055,297
Meadowlands Terrace	1000725	Community Based Alternatives	7/1/1999	8/31/2005	\$246,054
Meadows	1002990	Nursing Facility	8/2/2001	8/31/2005	\$1,616,945
Meadowview	140900	Community Care for Aged and Disabled	9/1/1989	8/31/2005	\$93,437
Meadowview	655400	Community Based Alternatives	4/25/1994	8/31/2005	\$579,808
Meals on Wheels and More	155900	Community Care for Aged and Disabled	10/1/1984	8/31/2005	\$940,202
Meals on Wheels Ministry, Inc.	1000891	Community Care for Aged and Disabled	10/1/1999	8/31/2005	\$818,245
Meals on Wheels of Palestine, Inc.	1000892	Community Care for Aged and Disabled	10/1/1999	8/31/2005	\$249,452
Meals on Wheels Plus, Inc.	168700	Community Care for Aged and Disabled	12/1/1989	8/31/2005	\$682,750
Meals on Wheels, Inc.	174600	Community Care for Aged and Disabled	2/1/1993	8/31/2005	\$369,729
Meals on Wheels, Inc. of Tarrant County	1000884	Community Based Alternatives	10/1/1999	8/31/2005	\$196,953
Med Team, Inc.	1001696	Community Based Alternatives	1/1/2001	8/31/2005	\$3,491,912
Med Team, Inc.	1003110	Consolidated Waiver	10/1/2001	9/30/2005	\$593,305
Med Team, Inc.	1012287	Community Care for Aged and Disabled	2/1/2004	1/31/2005	\$67,553

Contractor	Contract #	Description	Award/Completion Dates		Cost
Med Team, Inc.	89200	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$7,508,371
Medcare Health Services, Inc.	1003332	Community Care for Aged and Disabled	12/1/2001	11/30/2004	\$416,533
Medcare Professional Group	1001966	Medically Dependent Children Waiver	9/1/2001	8/31/2005	\$72,472
Medforce Medical Services	69200	Community Care for Aged and Disabled	6/1/1995	8/31/2005	\$500,128
Med-Health Inc.	1004533	Community Care for Aged and Disabled	4/1/2003	8/31/2005	\$1,431,821
Medic Home Care, Inc.	1004132	Community Care for Aged and Disabled	8/1/2002	8/31/2005	\$179,844
Medic Home Care, Inc.	1004133	Community Based Alternatives	8/1/2002	8/31/2005	\$83,661
Medical Arts Hospital Home Care	1000811	Community Based Alternatives	10/1/1999	7/1/2004	\$108,979
Medical Arts Hospital Home Care	10500	Community Care for Aged and Disabled	1/1/1999	8/31/2005	\$65,317
Medical Arts Hospital Home Care	90200	Community Care for Aged and Disabled	1/1/1999	8/31/2005	\$151,023
Medical Assist Healthcare Management, LLC	34600	Community Care for Aged and Disabled	9/1/1995	5/20/2004	\$65,604
Medical Assist Healthcare Management, LLC	963600	Community Based Alternatives	4/25/1997	5/20/2004	\$84,042
Medical Center	491801	Nursing Facility	6/20/1972	8/31/2005	\$934,968
Medical Center Nursing Facility at San Antonio	1004821	Nursing Facility	8/30/2003	8/31/2005	\$2,973,564
Medical Innovations Home Health Care	1000759	Community Care for Aged and Disabled	9/1/1999	8/31/2005	\$1,112,512
Medical Innovations Home Health Care	1000760	Community Based Alternatives	9/1/1999	8/31/2005	\$172,136
Medical Insights & Care Unlimited, Inc.	127600	Community Care for Aged and Disabled	11/1/1996	8/31/2005	\$699,268
Medina County Nutrition Program	1000934	Community Based Alternatives	10/1/1999	8/31/2005	\$63,776
Medina County Senior Services	172900	Community Care for Aged and Disabled	12/1/1991	8/31/2005	\$125,188
Medina Valley Health and Rehabilitation Center	1004702	Nursing Facility	6/1/2003	8/31/2005	\$1,729,193
Mel Haven Convalescent Home	447702	Nursing Facility	9/1/1985	8/31/2005	\$1,242,131
Melanies Playhouse, Inc.	7533021	Reimbursement Contract	1/6/1993	8/31/2005	\$55,298
Mel-Rose Nursing and Rehabilitation Center	1004885	Nursing Facility	8/15/2003	8/31/2005	\$2,024,782
Memorial Health Care Center	533201	Nursing Facility	6/29/1994	8/31/2005	\$805,512
Memorial Hospice	206000	Hospice	2/1/1993	8/31/2005	\$119,940
Memorial Hospital & Rehab Center	524901	Nursing Facility	5/11/1988	8/31/2005	\$1,175,747
Memorial Hospital Home Health Agency	648300	Community Based Alternatives	12/6/1995	8/31/2005	\$105,326
Memorial Hospital Home Health Agency	86000	Community Care for Aged and Disabled	4/1/1993	8/31/2005	\$277,601
Memorial Hospital Home Health Care	90500	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$124,546
Memorial Medical Nursing Ctr.	415502	Nursing Facility	1/1/1988	8/31/2005	\$2,724,742
Memphis Conv. Center	513102	Nursing Facility	11/1/1983	8/31/2005	\$644,456
Menard Manor	407502	Nursing Facility	4/1/1980	8/31/2005	\$451,606
Mercedes Adult Day Care Center	1004507	Community Care for Aged and Disabled	2/1/2003	8/31/2005	\$399,069
Mercedes Adult Day Care Center	75N7021	Reimbursement Contract	2/1/2003	8/31/2005	\$69,435
Mercer House	960200	Community Based Alternatives	1/1/1997	8/31/2005	\$249,889
Mercy Nursing Home Inc.	411302	Nursing Facility	9/1/1973	8/31/2005	\$526,721
Meredith House	956400	Community Based Alternatives	8/25/1996	8/31/2005	\$142,241
Meridian Manor	443403	Nursing Facility	1/16/1988	8/31/2005	\$1,199,890
Meridian Nursing Services	68500	Community Care for Aged and Disabled	3/1/1995	8/31/2005	\$704,394
Merkel Nursing Center	1003063	Nursing Facility	8/1/2001	12/31/2003	\$298,675
Merkel Nursing Center	1012175	Nursing Facility	1/1/2004	8/31/2005	\$580,668
Merrill Gardens LLC	1004636	Community Based Alternatives	5/1/2003	8/31/2005	\$60,769
Merrill Gardens LLC	1004830	Community Based Alternatives	9/1/2003	8/31/2005	\$97,618
Merritt Plaza Rehab/Living Center	473005	Nursing Facility	8/4/1998	8/25/2004	\$1,766,936

Contractor	Contract #	Description	Award/Completion Dates		Cost
Mesa Springs Healthcare Ctr.	537801	Nursing Facility	5/20/1998	8/31/2005	\$612,260
Mesquite Adult Day Center	336700	Community Care for Aged and Disabled	6/22/1989	8/31/2005	\$346,381
Mesquite ISD	7553021	Reimbursement Contract	6/29/1995	8/31/2005	\$81,864
Mesquite Tree Nursing Center	1004304	Nursing Facility	10/1/2002	8/31/2005	\$2,673,939
Methodist Children's Home	75E1001	Reimbursement Contract	7/1/1984	8/31/2005	\$193,899
Metroplex Nursing and Rehabilitation LP	1004283	Nursing Facility	10/1/2002	8/31/2005	\$1,678,423
Mexia Nursing Home	430308	Nursing Facility	8/1/1992	8/31/2005	\$532,785
Mi Casa #2 Adult Day Care	307300	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$380,877
Mi Casa #3 Adult Day Care	308300	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$373,322
Mi Casa #4 Adult Day Care	332900	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$343,424
Mi Casa Adult Day Care	1003338	Community Care for Aged and Disabled	12/1/2001	8/31/2005	\$258,990
Mi Casa Adult Day Care	307100	Community Care for Aged and Disabled	8/3/1995	8/31/2005	\$529,178
Mi Casa Adult Day Care	327200	Community Care for Aged and Disabled	12/23/1992	8/31/2005	\$217,465
Mi Casa Adult Day Care	7567036	Reimbursement Contract	2/1/1995	8/31/2005	\$87,723
Mi Casa Adult Day Care #5	1001847	Community Care for Aged and Disabled	9/1/2001	8/31/2005	\$259,572
Mi Casa Personal Assistance Services	104400	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$4,085,999
Mi Casa PHC, Inc.	1004293	Community Care for Aged and Disabled	11/1/2002	10/31/2005	\$198,179
Mi Casita Adult Day Care	1003065	Community Care for Aged and Disabled	8/1/2001	8/31/2005	\$387,835
Mi Casita Adult Day Care	75M7007	Reimbursement Contract	10/1/2001	8/31/2005	\$63,313
Mi Casita Care Center	1001028	Nursing Facility	10/1/1999	8/31/2005	\$1,954,209
Mi Escuelita Preschool	7533022	Reimbursement Contract	5/1/1993	8/31/2005	\$183,905
Mi Esperanza Adult Day Care	1001094	Community Care for Aged and Disabled	1/1/2000	8/31/2005	\$248,789
Mi Familia Adult Day Care	1001246	Community Care for Aged and Disabled	3/1/2000	8/31/2005	\$512,685
Mi Familia Adult Day Care	1001631	Community Care for Aged and Disabled	11/1/2000	8/31/2005	\$300,737
Mi Jardin Adult Day Care Center 1	305100	Community Care for Aged and Disabled	1/18/1995	8/31/2005	\$538,266
Mi Jardin Adult Day Care Center 2	307900	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$527,258
Mi Jardin Del Rio Adult Day Care #2	1000985	Community Care for Aged and Disabled	11/1/1999	8/31/2005	\$364,001
Mi Jardin Del Rio Adult Day Care Center 1	332300	Community Care for Aged and Disabled	7/16/1999	8/31/2005	\$608,746
Mi Nuevo Mundo Adult Day Care	1001366	Community Care for Aged and Disabled	5/1/2000	8/31/2005	\$225,073
Mi Pueblito Adult Day Care	1004329	Community Care for Aged and Disabled	11/1/2002	8/31/2005	\$218,968
Mi Pueblito Adult Day Care	340400	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$378,894
Mi Pueblito Adult Day Care	7567007	Reimbursement Contract	7/1/1996	8/31/2005	\$62,236
Mi Pueblito De Belen Adult Day Care	334000	Community Care for Aged and Disabled	4/1/1999	8/31/2005	\$250,123
Mid-Coast Family Services, Inc.	77EL063	Comprehensive Family Violence Services	9/1/1984	8/31/2004	\$171,566
Midland AI Investors LP	879100	Community Based Alternatives	6/1/1999	8/31/2005	\$385,608
Midland Child Care Center Inc.	7522005	Reimbursement Contract	10/1/1991	8/31/2005	\$56,795
Midland ISD	7592011	Reimbursement Contract	6/1/1999	8/31/2005	\$130,872
Midwestern Healthcare Center	1004347	Nursing Facility	11/1/2002	8/31/2005	\$2,236,536
Migrant Clinicians Network, Inc.	77M21SP	Specialized Family Violence Services	9/1/2002	8/31/2004	\$50,000
Mildred & Shirley L. Garrison Geriatric Ed. & Care Ctr.	1003887	Nursing Facility	5/31/2002	8/31/2005	\$813,392
Millennium Home Health Care Inc.	1002367	Medically Dependent Children Waiver	9/1/2001	8/31/2005	\$177,318
Miller's Child Development	75E8009	Reimbursement Contract	10/1/1989	8/31/2005	\$78,880
Millette, Mark	06L4134*CC	Security Services	12/1/2000	11/30/2004	\$52,846
Millican House	960500	Community Based Alternatives	9/1/1995	8/31/2005	\$224,812

Contractor	Contract #	Description	Award/Completion Dates		Cost
Mimosa Manor	1004820	Nursing Facility	8/30/2003	8/31/2005	\$2,243,441
Mineral Wells Nursing and Rehabilitation LP	1004088	Nursing Facility	8/1/2002	8/31/2005	\$1,302,418
Mirar, Inc.	75N7001	Reimbursement Contract	10/1/2002	8/31/2005	\$76,814
Mirasol Primary Home Care, LLC	19600	Community Care for Aged and Disabled	12/1/1998	8/31/2005	\$2,117,594
Mirasoles Adult Day Care Center 1	341900	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$382,607
Mirasoles Adult Day Care Center 2	344700	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$378,095
Mirasoles Adult Day Care Center 3	335500	Community Care for Aged and Disabled	11/1/1998	8/31/2005	\$299,041
Mission Adult Day Care Center of Midland	328400	Community Care for Aged and Disabled	6/1/1993	8/31/2005	\$121,039
Mission Care Centers-All Seasons	1004795	Nursing Facility	7/1/2003	8/31/2005	\$2,470,327
Mission CISD	7557025	Reimbursement Contract	6/1/1995	8/31/2005	\$290,192
Mission Granbury, Inc.	77ML072	Comprehensive Family Violence Services	9/1/2003	8/31/2004	\$110,896
Mission Manor Nursing Home	465902	Nursing Facility	5/1/1976	8/31/2005	\$1,384,369
Mission Nursing and Rehabilitation Center	525503	Nursing Facility	1/1/1999	8/31/2005	\$2,676,437
Mission Oaks Manor	1001692	Nursing Facility	11/15/2000	8/31/2005	\$3,292,521
Mission Ridge Rehabilitation & Nursing Center LP	1003830	Nursing Facility	4/1/2002	8/31/2005	\$1,133,751
Mission Road Developmental Center	1003128	Consolidated Waiver	10/1/2001	9/30/2005	\$555,986
Mission Road Developmental Center	341000	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$72,769
Missionplus Hospice	1012300	Hospice	2/1/2004	8/31/2005	\$162,106
Mizpah Adult Day Care	1001287	Community Care for Aged and Disabled	4/1/2000	5/31/2004	\$153,094
Mizpah Adult Day Care	1012533	Community Care for Aged and Disabled	6/1/2004	8/31/2005	\$68,959
Mizpah Residential Care, Inc.	75L7009	Reimbursement Contract	2/19/2001	8/31/2005	\$78,250
Modern Home Health Agency	1004046	Community Care for Aged and Disabled	7/1/2002	6/30/2005	\$139,581
Momentos Felices, Inc.	345800	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$260,445
Monahans Managed Care Center	1001093	Nursing Facility	10/15/1999	8/31/2005	\$812,959
Monte Siesta Nursing and Rehabilitation LP	1003959	Nursing Facility	6/1/2002	8/31/2005	\$2,145,243
Monterey Care Center	1004209	Nursing Facility	10/1/2002	8/31/2005	\$1,730,652
Montevista at Coronado	1003664	Nursing Facility	1/11/2002	8/31/2005	\$567,896
Montgomery County Women's Center	77HL061	Comprehensive Family Violence Services	9/1/1987	8/31/2004	\$335,213
Montrose Counseling Center	77M008N	Comprehensive Family Violence Services	9/1/2003	8/31/2004	\$63,707
Monument Rehabilitation and Nursing Center LP	1004927	Nursing Facility	8/15/2003	8/31/2005	\$1,676,155
Moore House for Kids	75L3035	Reimbursement Contract	5/1/2001	8/31/2005	\$135,897
Morning Dove Adult Day Care	344600	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$329,552
Morning Mist Manor	1004123	Nursing Facility	8/1/2002	10/9/2003	\$69,469
Morning Star Adult Day Care	306300	Community Care for Aged and Disabled	5/11/1995	8/31/2005	\$204,676
Morning Star Adult Day Care	331600	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$79,423
Morningside Manor	461501	Nursing Facility	9/1/1971	8/31/2005	\$2,857,489
Morningstar Day Care Center	75M2011	Reimbursement Contract	12/4/2001	8/31/2005	\$58,899
Mosaic Family Services	7192002*JH	Refugee Social Services	10/1/2001	9/30/2004	\$600,000
Mosaic Family Services	71P1008*JH	Refugee Social Services	10/1/2003	9/30/2004	\$181,874
Mosaic Family Services	77M006N	Comprehensive Family Violence Services	9/1/2003	8/31/2004	\$64,967
Mother Earth Daycare Ltd.	302100	Community Care for Aged and Disabled	7/1/1994	8/31/2005	\$791,142
Mother Earth Daycare Ltd.	7548009	Reimbursement Contract	10/1/1994	8/31/2005	\$106,258
Mother of Perpetual Help	468502	Nursing Facility	11/1/1994	8/31/2005	\$1,079,173
Mother Touch Child Care Center	75N3042	Reimbursement Contract	5/12/2003	8/31/2005	\$60,077

Contractor	Contract #	Description	Award/Completion Dates		Cost
Motivation Education and Training, Inc.	75L6013	Reimbursement Contract	10/1/2000	8/31/2005	\$450,286
Mount Olive Baptist Church	7506023	Reimbursement Contract	6/4/1990	8/31/2005	\$147,315
Mount Pleasant Healthcare Center	1003196	Nursing Facility	9/1/2001	8/31/2005	\$2,042,391
Mount Pleasant ISD	7546020	Reimbursement Contract	6/6/1994	8/31/2005	\$60,845
Mount Vernon United Methodist Church	75N5012	Reimbursement Contract	6/2/2003	8/31/2005	\$218,242
Mountain View Healthcare Center	1000665	Nursing Facility	12/31/1998	8/31/2005	\$4,625,251
Mountain View Lodge	492102	Nursing Facility	8/6/1987	8/31/2005	\$1,406,025
Mountain Villa Nursing Center	538001	Nursing Facility	9/1/1998	8/31/2005	\$642,891
MOW of Odessa, Inc.	161600	Community Care for Aged and Disabled	1/1/1990	8/31/2005	\$277,453
MRM Health Services Corp.	75M7013	Reimbursement Contract	10/1/2001	8/31/2005	\$58,670
Mt. Vernon House	676700	Community Based Alternatives	1/16/1995	8/31/2005	\$197,991
Mulberry Manor	496202	Nursing Facility	3/10/1982	8/31/2005	\$1,733,612
Muleshoe Area Healthcare Center	421004	Nursing Facility	8/1/1989	8/31/2005	\$1,216,958
Mullican Care Center	406005	Nursing Facility	9/1/1994	8/31/2005	\$2,359,658
Munday Nursing Center	1004179	Nursing Facility	9/1/2002	8/31/2005	\$741,722
My Golden Years Adult Day Care	323200	Community Care for Aged and Disabled	6/1/1991	8/31/2005	\$705,875
My Golden Years II Adult Day Care	346100	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$556,817
My Golden Years III Day Activity and Health Center	1004020	Community Care for Aged and Disabled	7/1/2002	8/31/2005	\$193,440
My Little School Day Care Center, Inc.	75L7012	Reimbursement Contract	4/1/2001	8/31/2005	\$57,557
Mya Health Care	1004770	Nursing Facility	7/1/2003	8/31/2005	\$634,666
Mystic Park Rehabilitation and Healthcare Center	1012103	Nursing Facility	4/6/2004	8/31/2005	\$335,214
N' Goyala Community Learn Center Inc.	75N3041	Reimbursement Contract	4/1/2003	8/31/2005	\$73,565
N.E.T. Opportunities, Inc.	1000857	Community Care for Aged and Disabled	10/1/1999	8/31/2005	\$296,979
Nacogdoches Conv. Center	465604	Nursing Facility	8/7/1997	8/31/2005	\$1,012,534
Nacogdoches County Aging Committee, Inc.	1000823	Community Care for Aged and Disabled	10/1/1999	8/31/2005	\$67,253
Nacogdoches ISD	7536010	Reimbursement Contract	6/21/1993	8/31/2005	\$55,316
National Adult Day Care	308700	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$692,185
National Adult Day Care	7567038	Reimbursement Contract	12/1/1995	8/31/2005	\$114,341
Nationsmed Healthcare	101800	Community Care for Aged and Disabled	7/1/1999	8/31/2005	\$712,871
Nationsmed Healthcare	902500	Community Based Alternatives	7/1/1999	8/31/2005	\$422,827
Navasota Nursing and Rehabilitation LP	1004118	Nursing Facility	8/1/2002	8/31/2005	\$2,621,765
Nazareth Hall Nursing Center	485901	Nursing Facility	9/1/1971	8/31/2005	\$1,792,813
Neches House	619000	Community Based Alternatives	6/15/1996	8/31/2005	\$220,498
Neighbor Helpline LLC	1003750	Community Care for Aged and Disabled	5/1/2002	8/31/2005	\$56,200
Neighborhood Center of Corpus Christi, Inc.	75G7017	Reimbursement Contract	10/1/1985	8/31/2005	\$85,593
Neighborhood Centers, Inc.	170300	Community Care for Aged and Disabled	6/1/1988	8/31/2005	\$336,647
Neighborhood Centers, Inc.	75B4002	Reimbursement Contract	10/1/1980	8/31/2005	\$839,529
Neighborhood House of Prayer Outreach Churches	7573023	Reimbursement Contract	6/23/1997	8/31/2005	\$63,984
Neighbors In Need of Services, Inc.	75G7018	Reimbursement Contract	10/1/1985	8/31/2005	\$1,674,378
Nesbit Nursing Home	448102	Nursing Facility	6/1/1985	8/31/2005	\$2,712,339
New Age Adult Day Care Center	1012329	Community Care for Aged and Disabled	3/1/2004	8/31/2005	\$102,129
New Age Home Health Services Inc.	1002278	Medically Dependent Children Waiver	9/1/2001	8/31/2005	\$96,944
New Approach Home Health	123700	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$1,587,262
New Beginning Center	77KL025	Comprehensive Family Violence Services	9/1/2000	8/31/2004	\$235,701

Contractor	Contract #	Description	Award/Completion Dates		Cost
New Boston Healthcare Center	1003194	Nursing Facility	9/1/2001	8/31/2005	\$1,838,401
New Dimensions Home Healthcare, Inc.	102000	Community Care for Aged and Disabled	8/1/1999	8/31/2005	\$1,157,652
New Era Medical Services, Inc.	1001729	Community Care for Aged and Disabled	2/1/2001	8/31/2005	\$1,441,396
New Hope Health Care Inc.	65500	Community Care for Aged and Disabled	9/12/1988	8/31/2005	\$2,626,310
New Hope Manor	524201	Nursing Facility	1/29/1988	8/31/2005	\$1,966,372
New Horizon Family Center	77DL009	Comprehensive Family Violence Services	9/1/1983	8/31/2004	\$227,787
New Horizons Adult Day Care, Inc.	345900	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$307,223
New Horizons Ranch and Center, Inc.	7501008	Reimbursement Contract	10/1/1989	8/31/2005	\$87,496
New Life #4 Adult Day Care	333500	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$172,221
New Life #III Adult Day Care	345000	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$249,203
New Life Adult Day Care	304600	Community Care for Aged and Disabled	5/31/1995	8/31/2005	\$184,827
New Life Adult Day Care #2	340500	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$258,051
New Life Community Baptist Church Learning Center	75L6004	Reimbursement Contract	10/1/2000	8/31/2005	\$66,729
New Life Home Health Care Agency	1004417	Community Care for Aged and Disabled	12/1/2002	9/24/2004	\$327,967
New Life Home Health Services	124000	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$1,962,766
New Life Home Health Services	690500	Community Based Alternatives	6/1/1998	8/31/2005	\$1,119,340
New Life Outreach Boarding Home	1003304	Community Care for Aged and Disabled	11/1/2001	8/31/2005	\$154,079
New Life Outreach Boarding House	150200	Community Care for Aged and Disabled	3/1/1999	8/31/2005	\$61,116
Nicky and Claire's Day Care	7592013	Reimbursement Contract	5/1/1999	8/31/2005	\$130,310
Nightingale Primary Home Care	115200	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$3,405,525
Nightingale Rehab Center	1000742	Deaf Blind Waiver	9/1/1999	8/31/2005	\$533,795
Nissi Health Services Inc.	1003918	Medically Dependent Children Waiver	5/2/2002	8/31/2005	\$57,922
Nixon Adult Day Center	1001323	Community Care for Aged and Disabled	5/1/2000	8/31/2005	\$70,368
Nixon Adult Day Center	75K4039	Reimbursement Contract	7/1/2000	8/31/2005	\$64,010
Noah Project, Inc.	77CL001	Comprehensive Family Violence Services	9/1/1982	8/31/2004	\$256,935
Nocona Hospital District	22800	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$194,486
Nocona Nursing Home	1000427	Nursing Facility	2/16/1999	8/31/2005	\$973,410
Noel Home Health Agency	1002291	Medically Dependent Children Waiver	9/1/2001	8/31/2005	\$266,532
Noel Home Health Agency	1003839	Community Care for Aged and Disabled	5/1/2002	4/30/2005	\$961,455
Nolan Nursing and Rehabilitation LP	1004482	Nursing Facility	1/1/2003	8/31/2005	\$1,169,762
Normandy Terrace S.E.	410702	Nursing Facility	5/28/1993	8/31/2005	\$4,697,304
North Central Texas Home Care Inc.	50500	Community Care for Aged and Disabled	1/1/1984	8/31/2005	\$1,700,854
North Central Texas Home Care Inc.	660100	Community Based Alternatives	5/27/1994	8/31/2005	\$2,324,821
North East Hospice Services	210800	Hospice	6/1/1995	8/31/2005	\$51,223
North Pointe Nursing and Rehabilitation LP	1004869	Nursing Facility	8/1/2003	8/31/2005	\$1,803,908
North Star Home Health Services	630700	Community Based Alternatives	5/15/1996	8/31/2005	\$403,161
North Star Home Health Services, Inc.	35600	Community Care for Aged and Disabled	10/1/1997	8/31/2005	\$523,205
North Texas Food Bank	057-7068	Capped reimbursement contracts	10/1/2003	9/30/2004	\$58,450
North Texas Home Health	688300	Community Based Alternatives	2/1/1995	8/31/2005	\$104,400
North Texas Home Health Services	155100	Community Care for Aged and Disabled	9/1/1986	8/31/2005	\$165,593
North Texas Home Health Services	159700	Community Care for Aged and Disabled	9/1/1984	8/31/2005	\$204,120
Northeast Nursing Service & Primary Home Care HMO	1001731	Community Care for Aged and Disabled	1/1/2001	8/31/2005	\$266,971
Northern Oaks Living & Rehabilitation Center	1004259	Nursing Facility	8/1/2002	8/31/2005	\$1,535,038
Northgate Plaza Nursing & Rehabilitation Center	1004663	Nursing Facility	5/21/2003	8/31/2005	\$1,831,373

Contractor	Contract #	Description	Award/Completion Dates		Cost
Northway Healthcare Center	430503	Nursing Facility	1/1/1988	8/31/2005	\$2,252,978
Northwest Assistance Ministries	77M18SP	Comprehensive Family Violence Services	9/1/2002	8/31/2004	\$50,000
Northwest Assistance Ministries	77N003N	Comprehensive Family Violence Services	9/1/1999	8/31/2004	\$68,866
Northwest Texas Healthcare System, Inc.	0165048*CV	Hospital Automation	6/13/1996	8/31/2005	\$97,290
Northwood Health Care Center	1003225	Nursing Facility	10/1/2001	8/31/2005	\$1,719,795
Novel Home Healthcare Agency	1001067	Community Care for Aged and Disabled	1/1/2000	8/31/2005	\$655,577
Nueces County	167600	Community Care for Aged and Disabled	6/1/1990	8/31/2005	\$130,973
Nueces County Community Action Agency	75G7019	Reimbursement Contract	10/1/1985	8/31/2005	\$735,405
Nueces County Juvenile Probation	7537016	Reimbursement Contract	7/1/1992	8/31/2005	\$98,319
Nuestra Familia Adult Day Care Inc.	1001606	Community Care for Aged and Disabled	11/1/2000	8/31/2005	\$436,718
Nuestra Familia Adult Day Care Inc.	332100	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$551,860
Nuestra Familia Adult Day Care, Inc	7587037	Reimbursement Contract	4/22/1998	8/31/2005	\$156,434
Nuestra Gente Adult Day Care	1001896	Community Care for Aged and Disabled	5/1/2001	8/31/2005	\$200,304
Number One Wee Care Learning Center Inc.	75N2008	Reimbursement Contract	10/1/2003	8/31/2005	\$146,805
Nurse Placement Service of Harlingen Inc.	1002392	Medically Dependent Children Waiver	9/1/2001	8/31/2005	\$78,160
Nursefinders of Houston	1002286	Medically Dependent Children Waiver	9/1/2001	8/31/2005	\$63,675
Nursefinders of San Antonio	1002356	Medically Dependent Children Waiver	9/1/2001	8/31/2005	\$77,814
Nurses In Touch Home Health	623400	Community Based Alternatives	9/1/1995	8/31/2005	\$890,359
Nurses In Touch Inc.	209900	Hospice	3/1/1995	8/31/2005	\$436,088
Nurses In Touch, Inc	88500	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$932,460
Nurses Night & Day Inc.	117000	Community Care for Aged and Disabled	5/15/1989	8/31/2005	\$290,197
Nurses on Wheels	1004306	Hospice	10/1/2002	8/31/2005	\$72,539
Nurses Plus	1002296	Medically Dependent Children Waiver	9/1/2001	8/31/2005	\$259,514
Nurses That Care Sitter Services Inc.	118900	Community Care for Aged and Disabled	2/1/1994	8/31/2005	\$5,850,070
Nurses That Care Sitter Services Inc.	874300	Community Based Alternatives	3/1/1999	8/31/2005	\$2,273,470
Nurses Unlimited, Inc.	1001201	Community Based Alternatives	3/1/2000	8/31/2005	\$89,386
Nurses Unlimited, Inc.	1001204	Community Care for Aged and Disabled	3/1/2000	8/31/2005	\$224,457
Nurses Unlimited, Inc.	1001205	Community Based Alternatives	3/1/2000	8/31/2005	\$91,326
Nurses Unlimited, Inc.	11600	Community Care for Aged and Disabled	9/1/1994	8/31/2005	\$1,102,419
Nurses Unlimited, Inc.	120600	Community Care for Aged and Disabled	7/9/1984	8/31/2005	\$5,890,822
Nurses Unlimited, Inc.	31200	Community Care for Aged and Disabled	6/1/1993	8/31/2005	\$1,589,856
Nurses Unlimited, Inc.	34400	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$771,155
Nurses Unlimited, Inc.	44400	Community Care for Aged and Disabled	6/1/1993	8/31/2005	\$1,096,274
Nurses Unlimited, Inc.	635300	Community Based Alternatives	8/21/1995	8/31/2005	\$2,433,420
Nurses Unlimited, Inc.	635800	Community Based Alternatives	8/24/1995	8/31/2005	\$782,593
Nurses Unlimited, Inc.	695500	Community Based Alternatives	7/6/1995	8/31/2005	\$1,179,262
Nurses Unlimited, Inc.	695600	Community Based Alternatives	7/6/1995	8/31/2005	\$7,675,837
Nurses Unlimited, Inc.	76900	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$2,741,910
Nurses Unlimited, Inc.	89700	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$728,288
Nurses Unlimited, Inc.	963000	Community Based Alternatives	3/10/1997	8/31/2005	\$763,257
Nurses Unlimited, Inc.	963100	Community Based Alternatives	3/10/1997	8/31/2005	\$338,785
Nurses Unlimited, Inc.	963200	Community Based Alternatives	3/1/1997	8/31/2005	\$2,134,304
Nursing From the Heart Home Care Inc.	1004870	Community Care for Aged and Disabled	9/1/2003	8/31/2005	\$116,301
Nursing Resource Home Health Services	68000	Community Care for Aged and Disabled	11/1/1994	8/31/2005	\$512,449

Contractor	Contract #	Description	Award/Completion Dates		Cost
Nursing Services & Consultants of Laredo	114200	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$2,197,357
Nursing Services & Consultants of Laredo	950300	Community Based Alternatives	6/1/1998	8/31/2005	\$592,914
Nutri-Care, Inc.	7516014	Reimbursement Contract	10/1/1990	8/31/2005	\$311,333
Nutri-Services and Training, Inc.	7543046	Reimbursement Contract	11/1/1993	8/31/2005	\$1,398,276
Nutri-Services and Training, Inc.	7564018	Reimbursement Contract	10/1/1995	8/31/2005	\$2,448,746
Nutrition & Services for Seniors	169200	Community Care for Aged and Disabled	6/1/1990	8/31/2005	\$694,898
Nutrition for Children, Inc.	7523016	Reimbursement Contract	5/1/1992	8/31/2005	\$406,863
Nutritional Advantage, Inc.	7533024	Reimbursement Contract	12/1/1992	8/31/2005	\$628,513
Nutritional Design By Datram, Inc.	75L3022	Reimbursement Contract	3/1/2001	8/31/2005	\$1,016,499
Oak Avenue Health & Rehab	1012318	Nursing Facility	3/1/2004	8/31/2005	\$450,861
Oak Brook Health Care Center	525003	Nursing Facility	3/1/1993	8/31/2005	\$2,560,450
Oak Creek Personal Care Home	1001442	Community Based Alternatives	6/1/2000	8/31/2005	\$105,526
Oak Crest Nursing Center LP	1004904	Nursing Facility	8/15/2003	8/31/2005	\$1,330,571
Oak Grove Nursing Home Inc.	509601	Nursing Facility	8/30/1976	8/31/2005	\$999,570
Oak Manor Nursing and Rehabilitation LP	1004056	Nursing Facility	7/1/2002	8/31/2005	\$1,234,368
Oak Manor Nursing Home	1003179	Nursing Facility	9/1/2001	8/31/2005	\$1,477,780
Oak Park Retirement	1003270	Community Based Alternatives	11/15/2001	8/31/2005	\$175,594
Oak Ridge Manor	524801	Nursing Facility	4/14/1988	8/31/2005	\$1,584,957
Oak Shadows Allendale I, Ltd.	137600	Community Care for Aged and Disabled	2/1/1997	8/31/2005	\$152,863
Oak Wood Place	1003284	Community Based Alternatives	11/1/2001	8/31/2005	\$576,042
Oakcrest Manor Nursing Home	1003452	Nursing Facility	1/1/2002	8/31/2005	\$1,500,088
Oakdale Private School, LLC	75M4014	Reimbursement Contract	3/1/2002	8/31/2005	\$168,600
Oakland Manor Nursing Center LP	1004930	Nursing Facility	8/15/2003	8/31/2005	\$1,370,779
Oakmont Nursing & Rehab Center of Humble	1004814	Nursing Facility	7/1/2003	8/31/2005	\$2,444,395
Oakmont Nursing & Rehab Center of Katy	1004813	Nursing Facility	7/1/2003	8/31/2005	\$2,121,265
Oaks	690000	Community Based Alternatives	6/1/1995	8/31/2005	\$204,329
Oaks Nursing Home	453803	Nursing Facility	4/24/1998	8/31/2005	\$1,530,462
Oakview Healthcare Residence Ltd.	1001786	Nursing Facility	1/1/2001	8/31/2005	\$405,124
Oakwood House	692200	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$241,327
Oakwood Manor Nursing Home	475304	Nursing Facility	2/1/1993	8/31/2005	\$1,801,371
Oakwood Nursing and Rehabilitation LP	1004871	Nursing Facility	8/1/2003	8/31/2005	\$1,855,518
Oasis Adult Day Care Inc.	337700	Community Care for Aged and Disabled	2/1/1999	8/31/2005	\$859,683
Oasis Adult Day Care, Inc.	7587039	Reimbursement Contract	5/1/1999	8/31/2005	\$150,271
Oasis Primary Homecare, Inc.	1001486	Community Care for Aged and Disabled	8/1/2000	8/31/2005	\$1,093,089
Odd Fellows-Rebekah N H	456001	Nursing Facility	9/1/1971	8/31/2005	\$1,245,294
Odessa Family YMCA	75P2003	Reimbursement Contract	10/1/2003	8/31/2005	\$134,413
Odessa Junior Service League Day Nursery	7512004	Reimbursement Contract	10/1/1990	8/31/2005	\$60,865
Odessa Rape Crisis Center	77NL073	Comprehensive Family Violence Services	9/1/2003	8/31/2004	\$115,000
Odyssey Healthcare of Amarillo	1012313	Hospice	1/15/2004	8/31/2005	\$1,464,200
Odyssey Healthcare of Austin	1004062	Hospice	7/1/2002	8/31/2005	\$1,747,228
Odyssey Healthcare of Baytown	1004359	Hospice	10/1/2002	8/31/2005	\$1,538,017
Odyssey Healthcare of Beaumont	1003397	Hospice	11/1/2001	8/31/2005	\$1,714,653
Odyssey Healthcare of Big Spring	1004743	Hospice	6/1/2003	8/31/2005	\$662,785
Odyssey Healthcare of Conroe	1012312	Hospice	1/15/2004	8/31/2005	\$1,188,150

Contractor	Contract #	Description	Award/Completion Dates		Cost
Odyssey Healthcare of El Paso	1003376	Hospice	11/1/2001	8/31/2005	\$1,011,214
Odyssey Healthcare of Fort Worth	1003374	Hospice	11/1/2001	8/31/2005	\$1,604,772
Odyssey Healthcare of Houston	1003375	Hospice	11/1/2001	8/31/2005	\$1,386,994
Odyssey Healthcare of La Grange	1004519	Hospice	1/1/2003	4/17/2004	\$119,541
Odyssey Healthcare of North Texas	1003356	Hospice	11/1/2001	8/31/2005	\$2,118,082
Odyssey Healthcare of Odessa	1004462	Hospice	12/1/2002	8/31/2005	\$1,088,005
Odyssey Healthcare of South Texas	1007565	Hospice	8/1/2003	12/31/9999	\$355,885
Odyssey Healthcare of Temple	1004518	Hospice	12/1/2002	8/31/2005	\$91,351
Odyssey Healthcare of Waxahachie	1004555	Hospice	2/1/2003	8/31/2005	\$796,873
Office of Support Group Commander CDC 17 SPTG/SV	7502005	Reimbursement Contract	10/1/1989	8/31/2005	\$56,112
OK Korral Day Care Learning Center, Inc.	75F4008	Reimbursement Contract	7/1/1991	8/31/2005	\$88,789
Ok Learning Center	7571015	Reimbursement Contract	10/1/1996	8/31/2005	\$54,315
Olney Healthcare Center	444706	Nursing Facility	2/7/1998	8/31/2005	\$775,826
Omaha Healthcare Center	1003197	Nursing Facility	9/1/2001	8/31/2005	\$1,424,911
Omega Home Health Services, Inc.	1004042	Community Care for Aged and Disabled	7/1/2002	6/30/2005	\$94,554
On Location Service	0994000*B1	Janitorial Services	5/1/1999	8/31/2005	\$118,115
On the Record Reporting, Inc.	21N7613BJM	Court Reporting	10/1/2003	9/30/2004	\$55,000
Operation Kids, Inc.	7503002	Reimbursement Contract	4/1/1990	8/31/2005	\$283,040
Opportunities Inc.	75H6012	Reimbursement Contract	10/1/1986	8/31/2005	\$148,482
Optima Home Health Services	646700	Community Based Alternatives	11/17/1995	8/31/2005	\$447,279
Optima Professional Services Inc.	1004602	Community Care for Aged and Disabled	5/1/2003	4/30/2005	\$53,648
Optimacare Home Health Agency	1003734	Community Based Alternatives	3/1/2002	2/28/2005	\$520,724
Optimacare Home Health Agency	1003916	Community Care for Aged and Disabled	6/1/2002	5/31/2005	\$592,803
Optimal In-Home Care	1001109	Community Based Alternatives	2/1/2000	8/31/2005	\$105,298
Optimal In-Home Care	109700	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$190,857
Oputa Associates, Inc.	75N3006	Reimbursement Contract	10/1/2002	8/31/2005	\$52,384
Orange Community Action Association	160700	Community Care for Aged and Disabled	7/1/1984	8/31/2005	\$223,495
Orange Grove Adult Day Care, Inc.	7577024	Reimbursement Contract	7/1/1997	8/31/2005	\$77,705
Orange Street Child Care and Learning Center, Inc.	75M6014	Reimbursement Contract	2/1/2002	8/31/2005	\$71,071
Orange Villa Nursing and Rehabilitation LP	1004862	Nursing Facility	8/1/2003	8/31/2005	\$1,353,066
Orchard Residential Living Facility	1003296	Community Based Alternatives	1/1/2002	8/31/2005	\$102,624
ORCO Services, Inc.	7587040	Reimbursement Contract	7/1/1999	8/31/2005	\$91,785
Organized Maintenance Services	*3K4010*LW	Janitorial Services	12/1/1999	11/30/2003	\$67,391
Orion Health Services, Inc.	1004064	Community Care for Aged and Disabled	8/1/2002	7/31/2005	\$764,197
Oro Del Pueblo Adult Day Care	1003137	Community Care for Aged and Disabled	9/1/2001	8/31/2005	\$854,194
Oro Del Pueblo Adult Day Care #2	1003138	Community Care for Aged and Disabled	9/1/2001	8/31/2005	\$411,189
Oro Del Pueblo Adult Day Care #3	1004523	Community Care for Aged and Disabled	2/1/2003	8/31/2005	\$791,154
Orro Ventures, Inc.	75K7027	Reimbursement Contract	11/1/1999	8/31/2005	\$54,141
Ortiz Management Group, Inc.	7587041	Reimbursement Contract	1/1/1999	8/31/2005	\$82,206
Our Family Home Care II	1004456	Community Care for Aged and Disabled	1/1/2003	8/31/2005	\$177,606
Our Kids Day Care Too, Inc.	75M8003	Reimbursement Contract	10/1/2001	7/23/2004	\$98,468
Our Lady of the Valley School	7552012	Reimbursement Contract	6/1/1995	8/31/2005	\$198,949
Our Place Adult Day Care Center	337300	Community Care for Aged and Disabled	8/14/1989	8/31/2005	\$268,445
Outreach Adult Day Care	1004502	Community Care for Aged and Disabled	2/1/2003	8/31/2005	\$262,464

Contractor	Contract #	Description	Award/Completion Dates		Cost
Outreach Health Services	1001383	Community Based Alternatives	6/1/2000	8/31/2005	\$183,524
Outreach Health Services	1001396	Community Care for Aged and Disabled	6/1/2000	8/31/2005	\$377,085
Outreach Health Services	1001398	Community Based Alternatives	6/1/2000	8/31/2005	\$891,793
Outreach Health Services	1002300	Medically Dependent Children Waiver	9/1/2001	8/31/2005	\$132,050
Outreach Health Services	1002377	Medically Dependent Children Waiver	9/1/2001	8/31/2005	\$67,863
Outreach Health Services	1003260	Consolidated Waiver	10/1/2001	8/31/2005	\$397,480
Outreach Health Services	1003525	Community Care for Aged and Disabled	1/1/2002	8/31/2005	\$266,992
Outreach Health Services	1003526	Community Based Alternatives	1/1/2002	8/31/2005	\$242,446
Outreach Health Services	11100	Community Care for Aged and Disabled	9/11/1989	8/31/2005	\$3,170,494
Outreach Health Services	120300	Community Care for Aged and Disabled	12/28/1983	8/31/2005	\$2,591,328
Outreach Health Services	18500	Community Care for Aged and Disabled	3/1/1999	8/31/2005	\$2,102,085
Outreach Health Services	30400	Community Care for Aged and Disabled	3/29/1984	8/31/2005	\$7,361,754
Outreach Health Services	41500	Community Care for Aged and Disabled	12/28/1983	8/31/2005	\$4,307,168
Outreach Health Services	55600	Community Care for Aged and Disabled	9/1/1990	8/31/2005	\$5,745,368
Outreach Health Services	637700	Community Based Alternatives	10/25/1994	8/31/2005	\$651,453
Outreach Health Services	653600	Community Based Alternatives	3/25/1994	8/31/2005	\$2,524,742
Outreach Health Services	66200	Community Care for Aged and Disabled	9/1/1990	8/31/2005	\$3,264,255
Outreach Health Services	662500	Community Based Alternatives	10/24/1994	8/31/2005	\$88,943
Outreach Health Services	666300	Community Based Alternatives	10/25/1994	8/31/2005	\$5,469,108
Outreach Health Services	667500	Community Based Alternatives	10/25/1994	8/31/2005	\$4,045,841
Outreach Health Services	668200	Community Based Alternatives	10/25/1994	8/31/2005	\$3,449,832
Outreach Health Services	680000	Community Based Alternatives	2/17/1995	8/31/2005	\$4,169,480
Outreach Health Services	73900	Community Care for Aged and Disabled	9/1/1990	8/31/2005	\$164,374
Outreach Health Services	869400	Community Based Alternatives	3/1/1999	8/31/2005	\$3,117,034
Outreach Health Services	94000	Community Care for Aged and Disabled	9/1/1990	8/31/2005	\$11,005,375
Outreach Health Services - CMPAS	1004383	Community Care for Aged and Disabled	12/1/2002	8/31/2005	\$1,740,149
Outreach Services, Inc.	7536012	Reimbursement Contract	10/1/1992	8/31/2005	\$460,197
Overton Healthcare Center	499607	Nursing Facility	2/7/1998	8/31/2005	\$1,189,634
P.A.C.E. Health Care, Inc.	17900	Community Care for Aged and Disabled	12/1/1998	8/31/2005	\$2,748,607
Pace Health Care, Inc.	1000924	Community Based Alternatives	11/1/1999	8/31/2005	\$860,700
Pacific Home Health Care	1000865	Community Based Alternatives	10/1/1999	8/31/2005	\$55,801
Pacific Home Health Care	64700	Community Care for Aged and Disabled	1/1/1998	8/31/2005	\$171,722
Padre Home Health Inc.	1001265	Community Based Alternatives	4/1/2000	8/31/2005	\$605,849
Padre Home Health Inc.	112500	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$1,485,732
Paducah Nursing Center	1001757	Nursing Facility	12/1/2000	8/31/2005	\$439,783
Palacios Healthcare Ctr.	498106	Nursing Facility	2/7/1998	8/31/2005	\$846,087
Palestine Adult Day Activity Center	304400	Community Care for Aged and Disabled	1/18/1995	8/31/2005	\$130,918
Palestine Healthcare Ctr.	458410	Nursing Facility	2/7/1998	8/31/2005	\$2,255,120
Palisades	1003245	Community Based Alternatives	10/1/2001	8/31/2005	\$215,497
Palliative Hospice Center	1004476	Hospice	12/1/2002	8/31/2005	\$152,723
Palm Valley Health Care, Inc	129700	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$1,914,536
Palm Valley Health Care, Inc.	1000660	Community Based Alternatives	9/1/1999	8/31/2005	\$321,677
Palm Village Adult Day Care	1004828	Community Care for Aged and Disabled	8/1/2003	8/31/2004	\$130,487
Palms Nursing and Rehabilitation LP	1004852	Nursing Facility	8/1/2003	8/31/2005	\$4,536,198

Contractor	Contract #	Description	Award/Completion Dates		Cost
Palo Duro Nursing and Rehabilitation LP	1004348	Nursing Facility	11/1/2002	8/31/2005	\$1,934,282
Palo Duro Nursing Home	441203	Nursing Facility	1/1/1990	8/31/2005	\$1,098,725
Palo Pinto Nursing Center	1004190	Nursing Facility	9/1/2002	8/31/2005	\$1,909,809
Palomita Primary Home Care	1003300	Community Based Alternatives	12/1/2001	11/30/2006	\$542,590
Palomita Primary Home Care	16000	Community Care for Aged and Disabled	5/1/1999	8/31/2005	\$2,279,420
Pal's Activity Center	7594018	Reimbursement Contract	5/1/1999	8/31/2005	\$57,297
Pampa Nursing Center	436103	Nursing Facility	3/1/1974	8/31/2005	\$994,100
Panhandle Crisis Center, Inc.	77FL050	Comprehensive Family Violence Services	9/1/1985	8/31/2004	\$139,355
Panola Care & Rehabilitation Center	1004345	Nursing Facility	11/1/2002	8/31/2005	\$971,610
Paper Chase	*094317*BC	Printing & Photocopying Services	8/1/1999	7/31/2004	\$122,960
Paradise Adult Day Care Center, Inc	7557029	Reimbursement Contract	6/1/1994	8/31/2005	\$156,790
Paradise Adult Day Care Center, Inc.	1001215	Community Care for Aged and Disabled	3/1/2000	8/31/2005	\$223,934
Paradise Adult Day Care Center, Inc.	302900	Community Care for Aged and Disabled	8/26/1994	8/31/2005	\$690,671
Paramount Rehabilitation & Healthcare Center	1001698	Nursing Facility	1/5/2001	8/31/2005	\$2,870,891
Parent Child, Inc. of San Antonio and Bexar County	75E8012	Reimbursement Contract	10/1/1984	8/31/2005	\$5,203,297
Parent's Choice, Inc.	75N4018	Reimbursement Contract	1/2/2003	8/31/2005	\$56,139
Paris Healthcare Center	458606	Nursing Facility	2/1/1993	8/31/2005	\$2,166,234
Paris Junior College	*484197*VL	Printing & Photocopying Services	4/1/1998	3/31/2004	\$75,000
Paris Nursing Home	1000768	Nursing Facility	9/1/1999	8/31/2005	\$2,179,429
Paris Oaks	879600	Community Based Alternatives	5/1/1999	8/31/2005	\$191,779
Park Bend Health Center	1001721	Nursing Facility	1/29/2001	8/31/2005	\$1,548,783
Park Haven Nursing and Rehabilitation LP	1004402	Nursing Facility	12/1/2002	8/31/2005	\$1,049,574
Park Highlands Nursing Center	463401	Nursing Facility	9/1/1971	8/31/2005	\$2,313,508
Park In Plano	1012005	Nursing Facility	8/30/2003	8/31/2005	\$2,399,767
Park Manor Health Care & Rehabilitation	1004638	Nursing Facility	5/1/2003	8/31/2005	\$2,257,109
Park Manor of Conroe	1003268	Nursing Facility	12/4/2001	8/31/2005	\$1,684,949
Park Manor of Cyfair	1002928	Nursing Facility	5/16/2001	8/31/2005	\$1,558,592
Park Manor of Cypress Station	1004736	Nursing Facility	7/3/2003	8/31/2005	\$1,263,952
Park Manor of Humble	1012045	Nursing Facility	10/23/2003	8/31/2005	\$731,998
Park Manor of South Belt	1002927	Nursing Facility	5/16/2001	8/31/2005	\$1,950,888
Park Place Care Center	1003642	Nursing Facility	1/1/2002	8/31/2005	\$1,415,405
Park Place Manor	523501	Nursing Facility	9/30/1987	8/31/2005	\$2,001,765
Park Place Nursing & Rehabilitation Center	1012142	Nursing Facility	10/1/2003	8/31/2005	\$356,382
Park Plaza Nursing Ctr. Inc.	456104	Nursing Facility	2/1/1986	8/31/2005	\$1,359,515
Park Plaza Nursing Home	458704	Nursing Facility	12/1/1998	8/31/2005	\$733,401
Park View Care Center	1004145	Nursing Facility	8/1/2002	8/31/2005	\$3,913,824
Parks Methodist Retirement VII	522102	Nursing Facility	2/1/1993	8/31/2005	\$879,116
Parkview Adult Health Care & Activity Center, Inc.	1001310	Community Care for Aged and Disabled	4/1/2000	8/31/2005	\$281,802
Parkview Care Center	1001919	Nursing Facility	4/6/2001	8/31/2005	\$1,380,852
Parkview Manor Nursing Home	474702	Nursing Facility	9/1/1993	8/31/2005	\$1,234,043
Parkway Place	407702	Nursing Facility	12/27/1996	8/31/2005	\$133,704
Parkwood Place Healthcare Center	1000941	Community Care for Aged and Disabled	11/1/1999	8/31/2005	\$73,349
Parkwood Place Healthcare Center	521503	Nursing Facility	1/29/1998	8/31/2005	\$2,593,958
Parland Place Comm. Living #3	1004326	Community Based Alternatives	12/1/2002	8/31/2005	\$89,496

Contractor	Contract #	Description	Award/Completion Dates		Cost
Pasadena Care Center	504803	Nursing Facility	7/1/1978	8/31/2005	\$1,548,852
Pasadena ISD	7514011	Reimbursement Contract	6/3/1991	8/31/2005	\$206,166
Paseo De Angelitos Adult Day Care Ctr.	195100	Community Care for Aged and Disabled	8/1/1999	8/31/2005	\$587,476
Paseo De Angelitos Adult Day Care Ctr.	7587020	Reimbursement Contract	6/1/1999	8/31/2005	\$90,257
Pat Whitten - Lege'	1003439	Community Care for Aged and Disabled	1/1/2002	8/31/2005	\$223,421
Pat Whitten - Lege'	1003440	Community Based Alternatives	1/1/2002	8/31/2005	\$192,979
Pathway To Learning Preschool	7554016	Reimbursement Contract	7/1/1995	8/31/2005	\$240,134
Pathways Health Services	1002445	Medically Dependent Children Waiver	9/1/2001	8/31/2005	\$171,729
Pathways Health Services	1003917	Community Based Alternatives	6/1/2002	5/31/2005	\$66,194
Pathways Health Services	1004095	Medically Dependent Children Waiver	7/9/2002	8/31/2005	\$54,244
Pathways Health Services	55200	Community Care for Aged and Disabled	11/1/1989	8/31/2005	\$1,234,672
Pathways Health Services	657700	Community Based Alternatives	4/27/1994	8/31/2005	\$2,113,813
Pathways Health Services	82000	Community Care for Aged and Disabled	11/1/1998	8/31/2005	\$463,816
Patriot Heights Health Care Center	1001519	Nursing Facility	11/2/2000	8/31/2005	\$97,082
PDS Technical Services	*694058*CC	Purchase & Installation of Computer Hardware or Software	7/12/1999	7/11/2004	\$100,000
Peach Tree Place	432803	Nursing Facility	6/1/1982	8/31/2005	\$1,301,346
Pearl Nordan	460901	Nursing Facility	9/1/1971	8/31/2005	\$1,553,282
Pearsall Nursing and Rehab Center-North	502206	Nursing Facility	8/1/1995	8/31/2005	\$2,043,350
Pearsall Nursing and Rehab Center-South	1004551	Nursing Facility	3/1/2003	8/31/2005	\$1,566,718
Pebble Creek Nursing Center	523901	Nursing Facility	11/13/1987	8/31/2005	\$2,367,392
Pecan Manor Nursing and Rehabilitation LP	1004226	Nursing Facility	9/1/2002	8/31/2005	\$1,077,427
Pecan Tree Manor	1001516	Nursing Facility	7/1/2000	9/30/2003	\$153,330
Pecan Tree Manor	1012132	Nursing Facility	10/1/2003	8/31/2005	\$1,754,376
Pecan Valley Regional Domestic Violence Shelter	77ML071	Comprehensive Family Violence Services	5/1/2003	8/31/2004	\$111,313
Pecos County Community Action Agency	7512005	Reimbursement Contract	10/1/1990	8/31/2005	\$81,900
Pecos County Community Action Agency, Inc.	161700	Community Care for Aged and Disabled	5/1/1988	8/31/2005	\$60,772
Pecos Nursing Home	1001918	Nursing Facility	4/1/2001	8/31/2005	\$1,846,968
Pedi Tunes Learning Academy	75L3015	Reimbursement Contract	10/1/2000	8/2/2004	\$156,048
Pediatric Services of America Inc.	1002319	Medically Dependent Children Waiver	9/1/2001	8/31/2005	\$56,313
Pegasus Schools, Inc.	75F1006	Reimbursement Contract	7/1/1985	8/31/2005	\$157,476
Pema Health Care Services	108700	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$1,733,703
Pema Healthcare Services	1003862	Community Based Alternatives	5/1/2002	4/30/2005	\$168,991
Peppermint Plantation, Inc.	75K2011	Reimbursement Contract	10/1/1999	8/31/2005	\$304,980
Peregrine Systems	41P0483*JA	Software Lease & Maintenance	11/1/2003	10/31/2004	\$177,297
Perez, Guadalupe, LVN	1004018	Medically Dependent Children Waiver	5/31/2002	8/31/2005	\$51,106
Permian Regional Medical Center Home Health	95400	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$75,369
Permian Residential Care Center	1004526	Nursing Facility	2/12/2003	8/31/2005	\$690,166
Perry Lee Home Health Care Services, Inc.	625600	Community Based Alternatives	10/1/1997	8/31/2005	\$128,149
Perrylee Home Health Care Services, Inc.	1001627	Community Care for Aged and Disabled	11/1/2000	8/31/2005	\$65,163
Perrylee Home Health Care Services, Inc.	1002326	Medically Dependent Children Waiver	9/1/2001	8/31/2005	\$76,255
Perrylee Home Health Care Services, Inc.	1003655	Community Living Assistance and Support Services	2/1/2002	1/31/2005	\$256,149
Perrylee Home Health Care Services, Inc.	1003657	Community Living Assistance and Support Services	9/1/2001	2/28/2005	\$75,683
Perrylee Home Health Care Services, Inc.	1004227	Deaf Blind Waiver	8/26/2002	1/31/2005	\$72,310
Perrylee Home Health Care Services, Inc.	64900	Community Care for Aged and Disabled	2/1/1998	8/31/2005	\$1,064,032

Contractor	Contract #	Description	Award/Completion Dates		Cost
Petrie, James T. and Mary C.	7545006	Reimbursement Contract	10/1/1994	8/31/2005	\$201,889
Pflugerville Care Center	1003643	Nursing Facility	1/1/2002	8/31/2005	\$1,638,350
Phoenix Houses of Texas, Inc.	75K1012	Reimbursement Contract	7/1/2003	6/30/2004	\$70,899
Phoenix Outreach Youth Center	75N4016	Reimbursement Contract	12/1/2002	8/31/2005	\$117,067
Piller, Inc.	41M1165*JA	Equipment Maintenance	12/15/2001	12/14/2004	\$54,751
Pilot Point Care Center	1003140	Nursing Facility	6/29/2001	8/31/2005	\$1,005,350
Pine Arbor	534001	Nursing Facility	9/6/1994	8/31/2005	\$1,540,567
Pine Crest Nursing Home Inc.	428901	Nursing Facility	9/1/1971	8/31/2005	\$714,926
Pine Grove Nursing Center	1003354	Nursing Facility	11/1/2001	8/31/2005	\$1,921,387
Pine Hill Nursing and Rehabilitation LP	1004238	Nursing Facility	9/1/2002	8/31/2005	\$1,077,691
Pine Ridge Health Care LLP	1001770	Nursing Facility	1/1/2001	8/31/2005	\$2,240,108
Pine Shadow Retreat	448902	Nursing Facility	10/6/1975	8/31/2005	\$3,156,083
Pine Tree Lodge	146700	Community Care for Aged and Disabled	10/18/1990	8/31/2005	\$195,070
Pine Tree Lodge Nursing Center	1004827	Nursing Facility	7/1/2003	8/31/2005	\$2,055,023
Pine Valley Care Center of Mineola	1004617	Nursing Facility	4/1/2003	8/31/2005	\$1,214,565
Pinecrest Children's Academy	7526024	Reimbursement Contract	2/1/1992	8/31/2005	\$56,354
Pinecrest Nursing & Rehabilitation Center	1004858	Nursing Facility	8/1/2003	8/31/2005	\$1,861,186
Pinecrest Nursing & Rehabilitation Center	1012378	Nursing Facility	3/3/2004	8/31/2005	\$1,127,753
Pinecrest Nursing & Rehabilitation Center	518105	Nursing Facility	4/1/1990	3/2/2004	\$993,782
Pioneer Medical Systems	180300	Community Care for Aged and Disabled	7/1/1996	8/31/2005	\$123,154
Pioneer Medical Systems	617300	Community Based Alternatives	7/1/1996	8/31/2005	\$67,542
Pioneer Rehabilitation & Care Center	1003340	Nursing Facility	11/1/2001	8/31/2005	\$1,541,762
Pittsburg Nursing Center	1004275	Nursing Facility	10/1/2002	8/31/2005	\$1,712,981
Pizza Alley, Inc.	7557030	Reimbursement Contract	8/1/1995	8/31/2005	\$114,409
Plainview Healthcare Center	1004354	Nursing Facility	11/1/2002	8/31/2005	\$1,509,121
Plantation Health Care Center	536901	Nursing Facility	2/1/1998	8/31/2005	\$161,458
Playskool Day Care #2	75N2015	Reimbursement Contract	4/21/2003	8/31/2005	\$74,994
Pleasant Manor Health and Rehabilitation Center	1003258	Nursing Facility	10/1/2001	8/31/2005	\$2,127,021
Pleasant Springs Healthcare Center	1012018	Nursing Facility	8/30/2003	8/31/2005	\$1,942,816
Pleasant Valley Enterprises, Inc.	7547024	Reimbursement Contract	3/1/1994	8/31/2005	\$107,304
Plum Creek Health Care Center	523106	Nursing Facility	9/1/1994	8/31/2005	\$1,017,155
Pocketful of Learning	75K4041	Reimbursement Contract	6/5/2000	8/31/2005	\$117,239
Point Rehabilitation & Healthcare Center LP	1001573	Nursing Facility	9/28/2000	8/31/2005	\$2,118,320
Political Asylum Project of Austin	77M22SP	Specialized Family Violence Services	9/1/2002	8/31/2004	\$50,000
Pomeroy Computer Resources	41N2348*GT	Computer Hardware/Software Maintenance	10/15/2003	10/14/2004	\$654,156
Poppy's Kiddie Kampus, Inc.	7518009	Reimbursement Contract	11/1/1991	8/31/2005	\$72,483
Port Lavaca Nursing & Rehabilitation Center	1001779	Nursing Facility	1/1/2001	8/31/2005	\$3,241,710
Positive Beginnings, Inc.	75E8014	Reimbursement Contract	10/1/1984	8/31/2005	\$135,031
Post Oak Care & Rehabilitation	1001134	Nursing Facility	9/1/2000	8/31/2005	\$2,432,892
Potter House	627600	Community Based Alternatives	9/1/1995	8/31/2005	\$245,318
Prairie Acres	509501	Nursing Facility	8/18/1976	8/31/2005	\$1,056,442
Prairie House Living Center	532801	Nursing Facility	12/21/1993	8/31/2005	\$1,783,053
Precious Care Home Health, Inc.	1001011	Community Care for Aged and Disabled	12/1/1999	8/31/2005	\$891,219
Precious Care Home Health, Inc.	1001012	Community Based Alternatives	12/1/1999	8/31/2005	\$1,181,961

Contractor	Contract #	Description	Award/Completion Dates		Cost
Precious Care Home Health, Inc.	1002202	Medically Dependent Children Waiver	9/1/2001	8/31/2005	\$244,839
Precious Day Care I	7587052	Reimbursement Contract	5/1/1998	8/31/2005	\$142,649
Precious Garden Primary Care	1012397	Community Care for Aged and Disabled	4/1/2004	3/31/2005	\$54,686
Precious Moments Child Care Center	7597028	Reimbursement Contract	6/1/1999	8/31/2005	\$59,700
Premont Nursing Home Inc.	448703	Nursing Facility	11/1/1986	8/31/2005	\$1,085,666
Presbyterian Hospital of Dallas	03F5010*AP	Hospital Based Worker	3/1/2000	2/28/2005	\$54,632
Preschool Express LC	7526019	Reimbursement Contract	2/1/1992	8/31/2005	\$107,283
Prestige Home Care Services, LLC	1002969	Community Care for Aged and Disabled	7/1/2001	6/30/2006	\$3,188,207
Prestige Home Care Services, LLC	1004097	Community Based Alternatives	8/1/2002	7/31/2005	\$725,495
Preston House	645600	Community Care for Aged and Disabled	2/1/1996	8/31/2005	\$213,907
Pride and Joy Adult Day Care	1003890	Community Care for Aged and Disabled	6/1/2002	8/31/2005	\$286,474
Pride and Joy Adult Day Care	75M7048	Reimbursement Contract	7/1/2002	8/31/2005	\$52,249
Pride PHC Services, Inc.	1001034	Community Care for Aged and Disabled	12/1/1999	8/31/2005	\$3,520,221
Pride PHC Services, Inc.	1001035	Community Based Alternatives	12/1/1999	8/31/2005	\$970,099
Pride PHC Services, Inc.	1001036	Community Care for Aged and Disabled	12/1/1999	8/31/2005	\$507,070
Professional Care	699600	Community Based Alternatives	6/1/1998	8/31/2005	\$366,010
Professional Care Home Health	1001135	Community Care for Aged and Disabled	2/1/2000	8/31/2005	\$605,296
Professional Healthcare Services	1003874	Community Care for Aged and Disabled	5/1/2002	4/30/2005	\$501,433
Professional Primary Home Care, Inc	1004334	Community Based Alternatives	11/1/2002	10/31/2005	\$386,398
Professional Primary Home Care, Inc.	1004333	Community Care for Aged and Disabled	11/1/2002	10/31/2005	\$1,902,286
Progressive Learning Center, Inc.	75K3028	Reimbursement Contract	8/1/2000	8/31/2005	\$66,408
Progressive Life of Bexar County	1003261	Consolidated Waiver	10/1/2001	10/2/2005	\$53,355
Progressive Primary Care	1012035	Community Care for Aged and Disabled	10/1/2003	9/30/2005	\$301,724
Progressive Primary Care	1012036	Community Based Alternatives	10/1/2003	9/30/2005	\$377,798
Project Unity	*7P3002HSB	Innovation Projects	9/1/2003	8/31/2004	\$250,000
PSAA LTD	75N7048	Reimbursement Contract	8/1/2003	8/31/2005	\$53,668
PSI Group Inc.	06L4060*CC	Mail Services	10/1/2002	9/30/2005	\$61,000
Pt. Home Services of San Antonio Inc.	1002357	Medically Dependent Children Waiver	9/1/2001	8/31/2005	\$238,116
Punkin Patch Day Care Center, Inc.	7523017	Reimbursement Contract	8/1/1992	8/31/2005	\$124,464
Pure Care, Inc.	1003265	Community Care for Aged and Disabled	11/1/2001	7/30/2004	\$1,412,139
Pure Care, Inc.	1003266	Community Based Alternatives	11/1/2001	7/30/2004	\$885,991
Putnam Home, Inc.	1003892	Community Care for Aged and Disabled	5/1/2002	8/31/2005	\$83,146
Pyramid Supply of Texas	48K1005*WF	Printing & Photocopying Supplies	9/1/2000	8/31/2005	\$1,431,230
Q & A Health Services	1003719	Community Care for Aged and Disabled	3/1/2002	2/28/2005	\$1,032,819
Q & A Health Services	1003720	Community Based Alternatives	3/1/2002	2/28/2005	\$1,149,859
QI-VS	48K3014*WF	Printing & Photocopying Supplies	9/1/2003	8/31/2004	\$157,590
Quality 2000 Adult Day Care Center	1004597	Community Care for Aged and Disabled	4/1/2003	12/30/2003	\$61,579
Quality Care of Waco	483703	Nursing Facility	11/1/1985	8/31/2005	\$4,299,445
Quality Care of Waco	923101	Nursing Facility	7/31/1992	8/31/2005	\$117,939
Quality Care Sitter and Private Duty Service	1003399	Community Care for Aged and Disabled	2/1/2002	1/31/2005	\$534,067
Quality Care Sitter and Private Duty Service	1003400	Community Based Alternatives	2/1/2002	1/31/2005	\$138,368
Quality Home Health Care, Inc.	31800	Community Care for Aged and Disabled	5/1/1994	8/31/2005	\$1,890,194
Quality Home Health Care, Inc.	632900	Community Based Alternatives	8/10/1995	8/31/2005	\$3,783,760
Quannah Nursing Center	1001753	Nursing Facility	12/1/2000	8/31/2005	\$853,094

Contractor	Contract #	Description	Award/Completion Dates		Cost
Quanah Senior Citizen Center, Inc.	1001501	Community Care for Aged and Disabled	10/1/2000	8/31/2005	\$56,032
R E A L Home Health Inc	85500	Community Care for Aged and Disabled	1/1/1992	8/31/2005	\$1,339,213
R.E.A.L. Inc.	646300	Community Based Alternatives	11/17/1995	8/31/2005	\$782,740
Raguet Child Care	7526004	Reimbursement Contract	3/1/1992	8/31/2005	\$51,252
Rainbow Adult Day Care	346700	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$828,727
Rainbow Adult Day Care	7587046	Reimbursement Contract	11/1/1997	8/31/2005	\$134,210
Rainbow House, Inc.	686800	Community Based Alternatives	6/1/1995	8/31/2005	\$101,681
Ralls Nursing Home	1001829	Nursing Facility	2/1/2001	8/31/2005	\$738,895
Ramhia, Inc.	7578020	Reimbursement Contract	1/17/1997	8/31/2005	\$129,279
Ramirez Personal Care Home I	1004251	Community Based Alternatives	9/1/2002	8/31/2005	\$69,894
Ramirez Personal Care Home II	1004373	Community Based Alternatives	11/1/2002	8/31/2005	\$73,289
Ramirez Residential Care Home	635400	Community Based Alternatives	9/1/1995	8/31/2005	\$95,604
Ranch	7523007	Reimbursement Contract	2/19/1992	8/31/2005	\$83,043
Randolph AFB CDC 12SVS	75E8015	Reimbursement Contract	10/1/1984	8/31/2005	\$72,907
Ranger Care Center	1004778	Nursing Facility	7/1/2003	8/31/2005	\$648,101
Rapha Nursing & Rehabilitation Clinic Inc.	1012043	Community Care for Aged and Disabled	10/1/2003	9/30/2005	\$322,536
Ratcliff, Judy Renee	1002674	Medically Dependent Children Waiver	9/1/2001	8/31/2005	\$53,213
Ratcliff's Learning and Development Center	7533004	Reimbursement Contract	8/1/1993	6/30/2004	\$74,970
Reagan County Care Center	518701	Nursing Facility	1/16/1985	8/31/2005	\$773,639
Real Inc.	327100	Community Care for Aged and Disabled	1/8/1993	8/31/2005	\$112,126
Red Barn Private School	75N7049	Reimbursement Contract	8/14/2003	8/31/2005	\$66,860
Red Oak Health and Rehabilitation Center	415803	Nursing Facility	5/1/1987	8/31/2005	\$2,571,770
Red River Child Care Food Program, Inc.	7563027	Reimbursement Contract	10/1/1995	8/31/2005	\$682,821
Red River Health Care Systems, Inc	52600	Community Care for Aged and Disabled	7/1/1984	8/31/2005	\$754,859
Red River Health Care Systems, Inc.	71800	Community Care for Aged and Disabled	7/1/1984	8/31/2005	\$1,148,513
Red River Healthcare Center	1003601	Nursing Facility	1/2/2002	8/31/2005	\$1,643,048
Red, Green, and Blue, Inc.	75N4047	Reimbursement Contract	6/3/2003	8/31/2005	\$64,510
Redbud House	960100	Community Based Alternatives	3/1/1997	8/31/2005	\$275,667
Redman's Boarding Home	637600	Community Based Alternatives	9/1/1995	8/31/2005	\$125,699
Redstone Nursing & Rehab Center	1004580	Nursing Facility	3/1/2003	2/12/2004	\$635,651
Redstone Park LP	1001727	Community Based Alternatives	2/1/2001	8/31/2005	\$262,294
Redwood Springs	1001809	Community Based Alternatives	9/1/2001	8/31/2005	\$149,572
Reeves County Hospital Home Health Services	90600	Community Care for Aged and Disabled	7/1/1999	8/31/2005	\$102,706
Refugee Services of Texas, Inc.	71M8011*SM	Refugee Cash Assistance	6/1/2002	9/30/2004	\$150,450
Refugio County	170500	Community Care for Aged and Disabled	10/1/1990	8/31/2005	\$53,200
Refugio Nursing and Rehabilitation Center	1003238	Nursing Facility	8/31/2001	8/31/2005	\$758,608
Regal Nursing & Rehabilitation Center	490606	Nursing Facility	8/4/1998	8/25/2004	\$723,882
Regency Hospice	1004836	Hospice	8/1/2003	8/31/2005	\$687,852
Regency Manor Healthcare & Rehab Center	474806	Nursing Facility	2/7/1998	8/31/2005	\$1,364,780
Regency Manor Nursing and Rehabilitation LP	1004287	Nursing Facility	10/1/2002	8/31/2005	\$1,202,118
Regency Nursing Home Inc.	527402	Nursing Facility	7/1/1994	8/31/2005	\$1,408,162
Regency Village	1004432	Nursing Facility	12/1/2002	8/31/2005	\$1,283,604
Regency Village Care Center	526303	Nursing Facility	1/1/1999	8/31/2005	\$1,541,801
Regent Care at Medical Center	1002987	Nursing Facility	10/4/2001	8/31/2005	\$1,150,033

Contractor	Contract #	Description	Award/Completion Dates		Cost
Regent Care Center at Woodlands	536601	Nursing Facility	1/6/1998	8/31/2005	\$1,832,036
Regent Care Center Oakwell Farms	1001271	Nursing Facility	6/1/2000	8/31/2005	\$1,240,192
Regent Care Center of El Paso	1001020	Nursing Facility	1/20/2000	8/31/2005	\$3,126,431
Regent Care Center of Laredo	530301	Nursing Facility	10/9/1991	8/31/2005	\$4,549,934
Regent Care Center of San Antonio	533701	Nursing Facility	7/1/1994	8/31/2005	\$1,543,331
Regent Care Center of Woodway	1004089	Nursing Facility	8/14/2002	8/31/2005	\$2,061,153
Region XIV Education Service Center	74K0014HNM	Innovation Projects	9/1/2001	8/31/2005	\$1,455,899
Region XIX Education Service Center	75J2017	Reimbursement Contract	10/1/1988	8/31/2005	\$1,670,512
Region XVI Education Service Center	7585011	Reimbursement Contract	10/1/1998	8/31/2005	\$143,793
Regional Home Health Agency	81700	Community Care for Aged and Disabled	2/14/1984	8/31/2005	\$7,680,540
Rehabilitation & Healthcare Center Baytown LP	1001451	Nursing Facility	8/29/2000	8/31/2005	\$2,432,346
Rehabworks	1000238	LTC Support Services	2/1/1993	8/31/2005	\$544,570
Renaissance Care Center	433505	Nursing Facility	5/1/1998	8/31/2005	\$1,227,884
Renaissance Park Multi Care Center	1000846	Nursing Facility	11/10/1999	8/31/2005	\$599,073
Renaissance Park Multi Care Health Center	935201	Nursing Facility	10/12/1994	8/31/2005	\$54,189
Renfro Healthcare Center	1003582	Nursing Facility	1/2/2002	8/31/2005	\$2,488,818
Resort Lodge	431301	Nursing Facility	4/27/1986	8/31/2005	\$362,037
Resource Home Health Services	1003909	Community Care for Aged and Disabled	6/1/2002	5/31/2005	\$348,417
Resource Home Health Services	1004647	Community Care for Aged and Disabled	5/1/2003	4/30/2005	\$65,827
Restful Acres Care Center	1004561	Nursing Facility	3/16/2003	9/2/2004	\$844,898
Retama Manor - Robstown	481803	Nursing Facility	1/1/1988	8/31/2005	\$2,142,784
Retama Manor Corpus North	456704	Nursing Facility	9/1/1988	8/31/2005	\$3,269,319
Retama Manor Harlingen	471802	Nursing Facility	1/1/1988	8/31/2005	\$3,479,929
Retama Manor Living Center	483302	Nursing Facility	1/1/1988	8/31/2005	\$2,602,458
Retama Manor North	450203	Nursing Facility	1/1/1988	8/31/2005	\$1,092,903
Retama Manor Nursing Center	454202	Nursing Facility	1/1/1988	8/31/2005	\$1,931,147
Retama Manor Nursing Center	503202	Nursing Facility	1/1/1988	8/31/2005	\$3,108,558
Retama Manor Nursing Center Jourdanton	462903	Nursing Facility	1/1/1988	8/31/2005	\$1,409,949
Retama Manor Nursing Center/Laredo-South	504202	Nursing Facility	1/1/1988	8/31/2005	\$2,399,532
Retama Manor Nursing Center/Laredo-West	475802	Nursing Facility	1/1/1988	8/31/2005	\$3,765,133
Retama Manor Nursing Center-Edinburg	473802	Nursing Facility	1/1/1988	8/31/2005	\$2,538,127
Retama Manor Nursing Center-McAllen	465102	Nursing Facility	1/1/1988	8/31/2005	\$3,017,319
Retama Manor Nursing Center-North	407303	Nursing Facility	1/1/1988	8/31/2005	\$2,581,401
Retama Manor Nursing Center-Rio Grande City	499503	Nursing Facility	1/1/1988	8/31/2005	\$2,386,880
Retama Manor Nursing Center-South	473703	Nursing Facility	1/1/1988	8/31/2005	\$1,657,884
Retama Manor South	494604	Nursing Facility	1/1/1988	8/31/2005	\$2,730,120
Retama Manor West San Antonio	494403	Nursing Facility	1/1/1988	8/31/2005	\$2,710,915
Retama Manor-Del Rio	454304	Nursing Facility	1/1/1988	8/31/2005	\$2,029,272
Retama West of Victoria	1012060	Nursing Facility	10/1/2003	8/31/2005	\$1,167,038
Retirement & Nursing Cntr.	411803	Nursing Facility	1/3/1990	8/31/2005	\$1,853,183
Retirement CC-Hempstead	484004	Nursing Facility	4/1/1984	8/31/2005	\$1,025,022
Reunion Plaza Senior Care & Rehab Center	1003369	Nursing Facility	11/1/2001	8/31/2005	\$2,089,841
RGA Homecare	24500	Community Care for Aged and Disabled	6/1/1999	8/31/2005	\$87,262
RGA Homecare	53300	Community Care for Aged and Disabled	6/1/1999	8/31/2005	\$374,088

Contractor	Contract #	Description	Award/Completion Dates		Cost
RGA Homecare	900700	Community Based Alternatives	6/1/1999	8/31/2005	\$600,927
RGA Homecare	900800	Community Based Alternatives	6/1/1999	8/31/2005	\$997,025
Rhema's First Steps	75N7052	Reimbursement Contract	8/13/2003	8/31/2005	\$55,655
Rice Springs Care Inc.	428201	Nursing Facility	9/1/1971	8/31/2005	\$620,858
Richardson Learning Center	75M3030	Reimbursement Contract	6/11/2002	8/31/2005	\$52,911
Richland Hills Nursing & Rehabilitation Center	1003243	Nursing Facility	10/1/2001	8/31/2005	\$1,970,127
Richmond Health Care Center	1004442	Nursing Facility	12/1/2002	8/31/2005	\$1,435,641
Ridgecrest Retirement Center	521201	Nursing Facility	8/26/1986	8/31/2005	\$905,790
Ridgecrest Retirement Center	668800	Community Care for Aged and Disabled	11/10/1994	8/31/2005	\$133,114
Right Answers	324Z202897	Knowlix Perpetual License	9/1/2003	8/31/2006	\$88,100
Right From the Start Nutrition	7583026	Reimbursement Contract	8/30/1998	8/31/2005	\$1,719,246
Right Step Child Center	7526017	Reimbursement Contract	2/1/1992	8/31/2005	\$65,833
Rio Grande Adult Day Care Center, Inc	7537019	Reimbursement Contract	10/1/1992	8/31/2005	\$123,931
Rio Grande Adult Day Care Center, Inc.	329600	Community Care for Aged and Disabled	5/20/1993	8/31/2005	\$811,442
Rio Grande Home Health Agency	620400	Community Based Alternatives	1/10/1996	8/31/2005	\$1,084,071
Rio Grande Home Health Agency	80500	Community Care for Aged and Disabled	1/1/1984	8/31/2005	\$1,126,491
Rising Star Home Care Services Inc.	1004413	Community Based Alternatives	12/1/2002	11/30/2005	\$56,203
Rising Star Home Care Services Inc.	1004414	Community Care for Aged and Disabled	12/1/2002	11/30/2005	\$397,571
Rising Star Nursing Center	1003396	Nursing Facility	1/1/2002	8/31/2005	\$758,306
River City Care Center	1001928	Nursing Facility	4/11/2001	8/31/2005	\$1,315,403
River Crest Nursing & Rehab Inc.	1012588	Nursing Facility	6/1/2004	8/31/2005	\$410,890
River Crest Nursing & Rehabilitation Inc.	1012238	Nursing Facility	1/1/2004	5/31/2004	\$622,493
River Haven Nursing Home	450702	Nursing Facility	2/1/1975	8/31/2005	\$1,609,878
River Oaks Care Center	1004177	Nursing Facility	9/1/2002	8/31/2005	\$1,217,918
River Oaks Health Care Center	443003	Nursing Facility	7/1/1984	8/31/2005	\$2,125,000
River Springs Healthcare & Rehab Center	1000516	Nursing Facility	5/1/1999	12/31/2003	\$557,551
River Valley Health & Rehabilitation Center	1003244	Nursing Facility	10/1/2001	8/31/2005	\$986,997
Riverridge Nursing Center	535101	Nursing Facility	5/5/1995	8/31/2005	\$1,384,611
Riverside Adult Day Care, Inc	75M7036	Reimbursement Contract	3/1/2002	8/31/2005	\$51,233
Riverside Adult Day Care, Inc.	1003730	Community Care for Aged and Disabled	3/1/2002	8/31/2005	\$342,850
Riverside Healthcare & Rehab Ctr.	481506	Nursing Facility	2/7/1998	8/31/2005	\$1,368,314
Riverview Nursing and Rehabilitation LP	1004112	Nursing Facility	8/1/2002	8/31/2005	\$1,327,418
Riverwood Healthcare and Rehab	1001169	Nursing Facility	10/26/1999	8/31/2005	\$1,054,568
Robert Lee Care Center	409501	Nursing Facility	9/1/1971	8/31/2005	\$683,555
Robindell Private School	7554014	Reimbursement Contract	7/1/1995	8/31/2005	\$355,497
Rock Haven Nursing Home Inc.	495302	Nursing Facility	4/1/1990	8/31/2005	\$924,995
Rockport Coastal Care Center Inc.	1001322	Nursing Facility	3/1/2000	8/31/2005	\$1,642,419
Rockwall Nursing Care Center	407605	Nursing Facility	5/1/1987	8/31/2005	\$3,938,573
Rockwood Manor	498208	Nursing Facility	7/13/1990	8/31/2005	\$2,383,035
Rodgers Adult Day Care Center	1001247	Community Care for Aged and Disabled	4/1/2000	5/28/2004	\$79,122
Rogers, Nathaniel	06L4127*CC	Security Services	12/1/2000	11/30/2004	\$67,127
Rolling Meals	1003365	Community Care for Aged and Disabled	2/1/2002	8/31/2005	\$92,392
Rolling Plains Home Health	952600	Community Based Alternatives	8/20/1996	8/31/2005	\$396,558
Rolling Plains Management Corp.	75E5033	Reimbursement Contract	10/1/1984	8/31/2005	\$172,995

Contractor	Contract #	Description	Award/Completion Dates		Cost
Rolling Plains Memorial Hospital	22900	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$215,745
Roma ISD	75G7021	Reimbursement Contract	6/1/1986	8/31/2005	\$132,523
Roma Memorial Nursing Home	426502	Nursing Facility	9/1/1987	12/31/2003	\$204,048
Roscoe Healthcare Center	408707	Nursing Facility	2/7/1998	8/31/2005	\$659,104
Rose Haven Retreat	479802	Nursing Facility	11/1/1981	8/31/2005	\$1,344,383
Rosehaven Retirement Inn	1001241	Community Care for Aged and Disabled	4/1/2000	8/31/2005	\$56,979
Rosenberg Health & Rehabilitation Center	1004248	Nursing Facility	10/1/2002	8/31/2005	\$1,980,310
Rosewood	1001494	Community Based Alternatives	9/1/2000	8/31/2005	\$96,132
Rosewood	428806	Nursing Facility	3/15/1993	8/31/2005	\$903,016
Rosewood Rehabilitation & Care Center	1001400	Nursing Facility	10/18/1999	8/31/2005	\$2,001,862
Rosie's Playhouse	75K7031	Reimbursement Contract	4/1/2000	8/31/2005	\$121,728
Rosy Health Care Services Inc.	1002341	Medically Dependent Children Waiver	9/1/2001	8/31/2005	\$264,715
Rosy Home Health Care Agency & Supply	72100	Community Care for Aged and Disabled	12/1/1998	8/31/2005	\$2,037,769
Rotan Healthcare Center	463106	Nursing Facility	2/7/1998	8/31/2005	\$517,917
Round Rock Adult Day Care	328800	Community Care for Aged and Disabled	5/4/1993	8/31/2005	\$136,080
Rowlett Nursing Center	529001	Nursing Facility	12/4/1990	8/31/2005	\$3,473,116
Roy Maas' Youth Alternatives, Inc.	75I8016	Reimbursement Contract	7/1/1988	8/31/2005	\$87,767
Roy, Parnell	06L4128*CC	Security Services	12/1/2000	11/30/2004	\$71,000
Royal Home Care	1012272	Community Care for Aged and Disabled	2/1/2004	1/31/2005	\$167,242
Royal Manor	1001577	Nursing Facility	9/26/2000	7/31/2004	\$1,301,064
Royal Manor	1012651	Nursing Facility	8/1/2004	8/31/2005	\$123,607
Royalty Personal Assistance Service	105600	Community Care for Aged and Disabled	2/1/1999	8/31/2005	\$220,651
Rubio's Day Care Center	7542001	Reimbursement Contract	10/1/1993	8/31/2005	\$72,867
Runnels County	178200	Community Care for Aged and Disabled	2/1/1995	8/31/2005	\$58,698
Runnels County Rehabilitation and Nursing Center	1001236	Nursing Facility	2/1/2000	8/31/2005	\$1,164,404
Runningwater Draw C C Inc.	531801	Nursing Facility	2/9/1993	8/31/2005	\$1,128,654
Rural Economic Assistance League, Inc.	7507003	Reimbursement Contract	10/1/1989	8/31/2005	\$114,892
Rural Hospice Inc.	215700	Hospice	4/1/1997	8/31/2005	\$104,200
Rural Taylor Co. Aging Sv.	172100	Community Care for Aged and Disabled	7/1/1991	8/31/2005	\$74,626
Russian Community Services, Inc.	75N4019	Reimbursement Contract	1/2/2003	8/31/2005	\$63,868
Ruthe B. Cowl Rehabilitation Center	75G7022	Reimbursement Contract	10/1/1985	8/31/2005	\$51,966
S.P.J.S.T. Rest Home #1	410601	Nursing Facility	9/1/1971	8/31/2005	\$1,206,692
Sabine House	628500	Community Based Alternatives	9/1/1995	8/31/2005	\$108,044
Sacred Heart Home Health	114400	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$1,897,111
Sacred Heart Home Health	631100	Community Based Alternatives	6/30/1998	8/31/2005	\$744,007
Safe Place of the Permian Basin	77CL042	Comprehensive Family Violence Services	9/1/1982	8/31/2004	\$399,352
Safe Place, Inc.	770L021	Comprehensive Family Violence Services	9/1/1990	8/31/2004	\$142,729
Safeguard Systems, Inc.	169500	Community Care for Aged and Disabled	8/1/1990	8/31/2005	\$53,340
Safeguard Systems, Inc.	661600	Community Based Alternatives	9/15/1994	8/31/2005	\$60,500
Sage Healthcare Center	467206	Nursing Facility	2/7/1998	8/31/2005	\$1,120,682
Sagebrook Health Center	1004077	Nursing Facility	11/5/2002	8/31/2005	\$1,459,089
Sagecrest	1001699	Nursing Facility	4/30/2001	8/31/2005	\$465,883
Saint Ann's Group Day Care, Inc.	75N4015	Reimbursement Contract	10/1/2002	8/31/2005	\$60,070
Saint Catherine Center	530801	Nursing Facility	1/3/1992	8/31/2005	\$3,325,690

Contractor	Contract #	Description	Award/Completion Dates		Cost
Saint Catherine Center	939001	Nursing Facility	10/1/1997	8/31/2005	\$56,426
Saint Dominic Village Nursing Home	1000459	Nursing Facility	7/1/1999	8/31/2005	\$2,024,925
Saint John Berchman's School	7578022	Reimbursement Contract	7/1/1997	8/31/2005	\$107,185
Saint John Bosco School	7518020	Reimbursement Contract	7/1/1988	8/31/2005	\$123,753
Saint Peter - Saint Joseph Children's Home	7518035	Reimbursement Contract	7/1/1988	8/31/2005	\$68,997
Saint Pius X School	75J2018	Reimbursement Contract	7/1/1989	8/31/2005	\$62,884
Salado Creek Living & Rehabilitation Center	1004268	Nursing Facility	8/1/2002	8/31/2005	\$1,757,177
Saldivar Primary Home Care	1000933	Community Care for Aged and Disabled	11/1/1999	8/31/2005	\$2,807,009
Saldivar Primary Home Care	1003663	Community Care for Aged and Disabled	3/1/2002	2/28/2005	\$364,103
Saldivar Primary Home Care	1003665	Community Based Alternatives	3/1/2002	2/28/2005	\$1,372,039
Saldivar Primary Home Care	1004276	Community Based Alternatives	11/1/2002	8/31/2005	\$63,310
Salesmanship Club Youth and Family Centers, Inc.	75K3042	Reimbursement Contract	7/1/2000	8/31/2005	\$88,856
Salvation Army	75G8007	Reimbursement Contract	10/1/1986	9/30/2004	\$94,362
Salvation Army	75K4054	Reimbursement Contract	1/1/2000	8/31/2005	\$53,970
Salvation Army	776L018	Comprehensive Family Violence Services	9/1/1996	8/31/2004	\$193,094
Salvation Army Adult Day Center	1003295	Community Care for Aged and Disabled	11/1/2001	8/31/2005	\$82,098
Salvation Army Camp Hablitzelle	7553027	Reimbursement Contract	8/1/1995	8/31/2005	\$52,942
Samaritan Care Hospice	1012137	Hospice	8/30/2003	8/31/2005	\$600,236
Samaritan Care Hospice	1012167	Hospice	8/30/2003	8/31/2005	\$455,184
San Angelo AI Investors LP	1001945	Community Based Alternatives	10/1/2001	8/31/2005	\$227,817
San Angelo Day Nursery, Inc.	7582013	Reimbursement Contract	10/1/1997	8/31/2005	\$129,765
San Angelo ISD	7522008	Reimbursement Contract	5/1/1992	8/31/2005	\$119,609
San Angelo Regency House LP	537001	Nursing Facility	10/22/1998	8/31/2005	\$1,260,901
San Antonio Food Bank, Inc.	75M8015	Reimbursement Contract	6/10/2002	8/31/2005	\$121,047
San Antonio Healthcare Center	1003188	Nursing Facility	9/1/2001	11/20/2003	\$350,457
San Antonio Institute for Nutritional Training (SAI)	75J8008	Reimbursement Contract	10/1/1989	8/31/2005	\$563,052
San Antonio Personal Touch Health Aides	91700	Community Care for Aged and Disabled	11/13/1984	8/31/2005	\$2,984,874
San Augustine ISD	7536015	Reimbursement Contract	6/1/1993	8/31/2005	\$54,580
San Benito Adult Day Care Center	305700	Community Care for Aged and Disabled	3/28/1995	8/31/2005	\$120,922
San Felipe Del Rio CISD	75J8011	Reimbursement Contract	6/6/1989	8/31/2005	\$125,752
San Jacinto County Courthouse	05E9010*RH	Court-Ordered Space Agreement	1/1/1997	12/31/2004	\$96,541
San Jacinto Manor	1012002	Nursing Facility	8/30/2003	8/31/2005	\$1,657,792
San Jose Nursing Center	417903	Nursing Facility	11/20/1986	8/31/2005	\$1,540,617
San Juan Nursing Home Inc.	454002	Nursing Facility	10/11/1983	8/31/2005	\$3,841,363
San Juan Primary Home Care Agency	1004434	Community Care for Aged and Disabled	1/1/2003	12/31/2004	\$212,773
San Martin Home Health	112700	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$706,667
San Martin Home Health	653800	Community Based Alternatives	1/1/1998	8/31/2005	\$426,934
San Patricio County Community Action Agency	159500	Community Care for Aged and Disabled	5/1/1988	8/31/2005	\$221,981
San Patricio County Community Action Agency	75G7025	Reimbursement Contract	10/1/1985	8/31/2005	\$376,361
San Pedro Manor	1004798	Nursing Facility	7/1/2003	8/31/2005	\$1,101,778
San Saba Nursing Home Inc.	421702	Nursing Facility	3/1/1972	8/31/2005	\$780,399
Sandhills Village	1001381	Community Based Alternatives	6/1/2000	8/31/2005	\$83,180
Sandi Jo Funk Hospice Program	202100	Hospice	12/20/1989	8/31/2005	\$166,076
Sands Care Health Services LC	1003085	Community Care for Aged and Disabled	9/1/2001	8/31/2006	\$1,373,670

Contractor	Contract #	Description	Award/Completion Dates		Cost
Sands Care Health Services LC	1003086	Community Based Alternatives	9/1/2001	8/31/2006	\$288,970
Sands Care Health Services LC	1003087	Community Care for Aged and Disabled	9/1/2001	8/31/2005	\$748,050
Sands Care Health Services LC	1003088	Community Based Alternatives	9/1/2001	8/31/2005	\$289,514
Santa Cruz Day Care #2	1002540	Community Care for Aged and Disabled	7/1/2001	6/30/2004	\$244,212
Santa Cruz Day Care Center #3	1004652	Community Care for Aged and Disabled	5/1/2003	8/31/2005	\$269,947
Santa Cruz Day Care for Adults LLC	331200	Community Care for Aged and Disabled	7/1/1999	8/31/2005	\$521,067
Santa Cruz Day Care for Adults LLC	7587047	Reimbursement Contract	8/1/1999	8/31/2005	\$167,382
Santa Fe Health & Rehabilitation Center	1004147	Nursing Facility	8/1/2002	8/31/2005	\$1,483,598
Santa Fe House	628700	Community Based Alternatives	9/1/1995	8/31/2005	\$55,525
Santa Maria Adult Day Care	334700	Community Care for Aged and Disabled	11/1/1998	8/31/2005	\$579,403
Santa Rita Adult Day Care	342400	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$396,335
Santa Rita Primary Home Care Services	17500	Community Care for Aged and Disabled	11/1/1998	8/31/2005	\$1,753,135
Santa Rita Primary Home Care Services	864800	Community Based Alternatives	9/1/1998	8/31/2005	\$931,850
Sarah Robts French Home Inc.	437301	Nursing Facility	9/1/1971	8/31/2005	\$1,650,541
Save Home Care Inc.	18000	Community Care for Aged and Disabled	12/1/1998	8/31/2005	\$393,963
Save Home Care Inc.	870500	Community Based Alternatives	12/1/1998	8/31/2005	\$156,068
SBC, Inc.	*3L5021*WW	Equipment Maintenance	5/7/2003	10/31/2003	\$664,838
Scenario Adult Restorative Nursing & Day Care Center	329800	Community Care for Aged and Disabled	9/17/1993	8/31/2005	\$483,182
Schleicher City Med Center	467501	Nursing Facility	9/1/1971	8/31/2005	\$491,704
Schulenburg Regency N. Ctr.	528701	Nursing Facility	12/6/1990	8/31/2005	\$1,865,694
Scott and White Home Care Agency (Hospice)	1001129	Hospice	10/1/1999	8/31/2005	\$192,526
Scribbles Learning Center, Inc.	75N3001	Reimbursement Contract	9/1/2002	8/31/2005	\$78,451
Scurry Community Services, Inc	75E5034	Reimbursement Contract	10/1/1984	8/31/2005	\$122,691
Seaborne Challenge Corps	75P4014	Reimbursement Contract	11/1/2003	8/31/2005	\$85,074
Seabreeze Nursing and Rehabilitation LP	1004295	Nursing Facility	10/1/2002	8/31/2005	\$1,816,583
Seabury Center NCU	501202	Nursing Facility	4/1/1984	8/31/2005	\$1,604,642
Search Software America	324Z301921	Software Maintenance	5/10/2003	5/9/2005	\$100,575
Sears Methodist Center	516701	Nursing Facility	5/26/1980	8/31/2005	\$779,497
Secure Health Group	1001105	Community Care for Aged and Disabled	12/16/1999	8/31/2005	\$403,802
Secure Health Group	1001106	Community Based Alternatives	12/16/1999	8/31/2005	\$580,712
Seguin Nursing & Rehab Ctr.	404904	Nursing Facility	1/1/1996	8/31/2005	\$1,587,475
Select Health Care Services Inc.	1002275	Medically Dependent Children Waiver	9/1/2001	8/31/2005	\$871,986
Senior 2000 Day Adult Activity Center	302400	Community Care for Aged and Disabled	8/25/1994	8/31/2005	\$470,958
Senior Care @ Lake Pointe	535901	Nursing Facility	7/9/1996	8/31/2005	\$2,857,079
Senior Care Beltline	1001101	Nursing Facility	1/1/2000	8/31/2005	\$2,354,600
Senior Care Health and Rehabilitation Center	1012210	Nursing Facility	12/4/2003	8/31/2005	\$783,503
Senior Care Home Health Services	110800	Community Care for Aged and Disabled	8/1/1997	10/31/2003	\$82,391
Senior Citizens Nursing Home	435808	Nursing Facility	6/1/1997	8/31/2005	\$471,474
Senior Citizens Services of North Texas, Inc.	153200	Community Care for Aged and Disabled	2/1/1988	8/31/2005	\$368,779
Senior Citizens Services of North Texas, Inc.	303000	Community Care for Aged and Disabled	10/4/1994	8/31/2005	\$126,050
Senior Citizens Services of Texarkana, Inc.	1000893	Community Care for Aged and Disabled	10/1/1999	8/31/2005	\$327,099
Senior Day Connection Adult Day Care Center	309100	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$144,406
Senior Nutrition Activity Project	169000	Community Care for Aged and Disabled	5/1/1990	8/31/2005	\$147,812
Senior Rehab & Skilled Nursing Center	1003510	Nursing Facility	1/1/2002	8/31/2005	\$3,781,461

Contractor	Contract #	Description	Award/Completion Dates		Cost
Senior Village Nursing Home	446304	Nursing Facility	9/1/1992	8/31/2005	\$579,114
Seniors 2000	7558011	Reimbursement Contract	10/1/1995	8/31/2005	\$160,776
Seniors 2000 Health and Activities Center	1004578	Community Care for Aged and Disabled	3/16/2003	8/31/2005	\$262,885
Seniors 2000 Health and Activities Center	345100	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$361,881
Ser Child Development Center, Inc.	7593023	Reimbursement Contract	9/11/1998	8/31/2005	\$91,007
SER Jobs for Progress	0843000*AM	Innovation Projects	9/1/2003	8/31/2004	\$250,000
Service Investors, Inc.	7541007	Reimbursement Contract	10/1/1993	8/31/2005	\$122,616
Services for the Elderly	175700	Community Care for Aged and Disabled	4/16/1993	8/31/2005	\$768,857
Services for the Elderly	75300	Community Care for Aged and Disabled	11/1/1994	8/31/2005	\$2,171,639
Settlers Ridge Care Center	1004646	Nursing Facility	5/29/2003	8/31/2005	\$1,271,423
Seven Acres Jewish Senior Care Services Inc.	400001	Nursing Facility	6/1/1974	8/31/2005	\$5,120,309
Seven Oaks Nursing and Rehabilitation LP	1012068	Nursing Facility	10/1/2003	8/31/2005	\$1,652,351
Seven Oaks Nursing Home	487002	Nursing Facility	1/9/1986	8/31/2005	\$992,144
Shady Acres Health & Rehab	445204	Nursing Facility	11/1/1997	8/31/2005	\$1,616,191
Shady Grove Nursing Home	1004181	Nursing Facility	8/1/2002	8/31/2005	\$155,367
Shady Oak Nursing and Rehabilitation	1012451	Nursing Facility	5/1/2004	8/31/2005	\$414,139
Shady Oaks Nursing Center	462703	Nursing Facility	5/1/1988	4/30/2004	\$664,265
Shady Tree Day Care	75N3007	Reimbursement Contract	11/1/2002	8/31/2005	\$69,429
Shalom Home Care, Inc.	1003555	Community Based Alternatives	1/1/2002	3/31/2004	\$72,110
Shalom Home Care, Inc.	16500	Community Care for Aged and Disabled	8/1/1999	8/31/2005	\$840,903
Shalom Nisi, Inc.	75N7012	Reimbursement Contract	10/1/2002	8/31/2005	\$105,792
Shamrock Nursing Center	1012440	Nursing Facility	4/1/2004	8/31/2005	\$148,936
Shannons Home Health Inc.	1002317	Medically Dependent Children Waiver	9/1/2001	8/31/2005	\$185,284
Sharing Hearts Adult Care Services Inc.	331000	Community Care for Aged and Disabled	4/1/1998	8/31/2005	\$197,995
Shasanshir Company	7568021	Reimbursement Contract	1/1/1996	8/31/2005	\$161,714
Shelter for Families in East Texas	778L044	Comprehensive Family Violence Services	9/1/1998	8/31/2004	\$137,647
Sheppard AFB Family Child Care	75M5014	Reimbursement Contract	5/1/2002	8/31/2005	\$50,179
Sheranda's Playhouse	7593024	Reimbursement Contract	8/1/1999	8/31/2005	\$141,876
Sheridan of Bryan	1012473	Nursing Facility	5/19/2004	8/31/2005	\$255,236
Sheridan on Anderson	1001574	Nursing Facility	9/1/2000	8/31/2005	\$2,719,755
Sheridan on Rock Prairie	1001114	Nursing Facility	2/1/2000	8/31/2005	\$2,168,784
Sherman Healthcare Center	1003187	Nursing Facility	9/1/2001	8/31/2005	\$1,751,806
Sherwood and Myrtie Foster's Home for Children, Inc.	77N005N	Comprehensive Family Violence Services	9/1/1999	8/31/2004	\$71,763
Sherwood Health Care Inc.	443101	Nursing Facility	9/1/1971	8/31/2005	\$4,098,988
Sherwood Place	879700	Community Based Alternatives	6/1/1999	8/31/2005	\$228,614
SHI Government Solutions	324Z400739	Harvest/Solaris	12/21/2002	12/20/2004	\$95,550
SHI Government Solutions	40000000176	SW Purchase with Main	8/1/2003	7/31/2004	\$52,500
Shiloh Oaks Enterprises	1002827	Medically Dependent Children Waiver	9/1/2001	8/31/2005	\$55,339
Shiner Nursing and Rehabilitation Center Inc.	1004004	Nursing Facility	8/1/2002	8/31/2005	\$1,649,569
Shuffield III Nursing & Conv. Center	474405	Nursing Facility	5/1/1990	4/30/2004	\$880,508
Shuffield Rest Home Inc. No. 2	447102	Nursing Facility	8/22/1974	4/30/2004	\$480,019
Siempre Unidos Adult Day Care	1003057	Community Care for Aged and Disabled	8/1/2001	8/31/2005	\$432,647
Siempre Unidos Adult Day Care	75M7008	Reimbursement Contract	10/1/2001	8/31/2005	\$66,568
Sienna Nursing and Rehabilitation LP	1003461	Nursing Facility	4/10/2002	8/31/2005	\$1,488,831

Contractor	Contract #	Description	Award/Completion Dates		Cost
Sierra Home Care LLC	1012591	Community Care for Aged and Disabled	7/1/2004	6/30/2005	\$403,243
Sierra Home Care LLC	1012592	Community Based Alternatives	7/1/2004	6/30/2005	\$164,117
Silsbee Conv. Center	465504	Nursing Facility	8/7/1997	8/31/2005	\$1,002,020
Silsbee Oaks Health Care LLP	1001771	Nursing Facility	1/1/2001	8/31/2005	\$3,551,200
Silver & Associates	*2K1543BCR	Temporary Services	1/1/2000	8/31/2004	\$850,000
Silver Creek Manor	520603	Nursing Facility	10/4/1995	8/31/2005	\$1,872,088
Silver Pines Nursing and Rehabilitation LP	1004520	Nursing Facility	2/1/2003	8/31/2005	\$1,315,692
Silver Spoons	75E8016	Reimbursement Contract	2/1/1993	8/31/2005	\$55,205
Silver Springs Healthcare Center	439205	Nursing Facility	1/29/1998	8/31/2005	\$3,088,951
Simcha, Inc.	7557039	Reimbursement Contract	1/18/1995	8/31/2005	\$165,314
Sinton Manor Nursing Home	458202	Nursing Facility	1/1/1984	8/31/2005	\$1,014,455
Skylann Inc.	75N8026	Reimbursement Contract	7/1/2003	8/31/2005	\$120,663
Slaton Care Center	432104	Nursing Facility	2/1/1985	8/31/2005	\$1,344,423
Smith Nursing and Rehabilitation LP	1004857	Nursing Facility	8/1/2003	8/31/2005	\$967,907
Smith Protective Services, Inc.	*092104*CR	Security Services	5/4/2000	5/3/2004	\$1,599,863
SNDA, Ltd.	75N7051	Reimbursement Contract	8/1/2003	8/31/2005	\$83,671
Snelling Personnel Services	04K4290*PC	Temporary Services	5/1/2000	4/30/2005	\$50,000
Snyder Healthcare Center	459806	Nursing Facility	2/7/1998	8/31/2005	\$840,394
Snyder Oaks Care Center	513304	Nursing Facility	10/1/1998	8/31/2005	\$1,410,258
Soft Touch	872000	Community Based Alternatives	1/1/1999	8/31/2005	\$549,844
Soft Touch Home Care, Inc.	83100	Community Care for Aged and Disabled	1/1/1999	8/31/2005	\$1,306,940
Software and Management Associates	41N0880*JA	Equipment Maintenance	11/30/2002	11/29/2004	\$55,350
Sol Care Services, Inc.	7557041	Reimbursement Contract	3/1/1998	8/31/2005	\$542,650
Sol Care Services, Inc.	7587049	Reimbursement Contract	10/1/1997	8/31/2005	\$1,658,408
Solaris Hospice Inc.	218800	Hospice	10/1/1998	8/31/2005	\$1,332,000
Solomon, Nelson	06L4153*CC	Security Services	12/1/2000	11/30/2004	\$51,200
Songbird Lodge	1004530	Nursing Facility	12/30/2002	8/31/2005	\$1,843,056
Sonitrol of Dallas, Inc.	03M4018*MK	Security Services	3/1/2004	8/31/2005	\$56,775
Sonitrol of El Paso	*094316*BC	Security Services	4/1/1999	3/31/2004	\$97,515
South Central Texas Enterprises, Inc.	75L8002	Reimbursement Contract	10/1/2000	8/31/2005	\$103,963
South Dallas Nursing Home	460703	Nursing Facility	1/1/1977	8/31/2005	\$2,012,662
South Gessner Child Care and Learning Center	75M4034	Reimbursement Contract	4/1/2002	8/31/2005	\$71,382
South Place Nursing Center	1003370	Nursing Facility	11/1/2001	8/31/2005	\$1,976,846
South Plains Community Action Association	1003157	Community Living Assistance and Support Services	9/1/2001	8/31/2005	\$560,498
South Plains Community Action Association	21100	Community Care for Aged and Disabled	8/12/1985	8/31/2005	\$1,855,932
South Plains Community Action Association	652300	Community Based Alternatives	3/25/1994	8/31/2005	\$1,316,122
South Plains Community Action Association	75E5036	Reimbursement Contract	10/1/1984	8/31/2005	\$1,278,624
South Texas Elderly Services, Inc.	325100	Community Care for Aged and Disabled	6/28/1991	8/31/2005	\$477,114
South Texas Elderly Services, Inc.	7527015	Reimbursement Contract	12/1/1991	8/31/2005	\$69,492
South Texas Nursing Care, Inc.	121700	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$2,805,312
South Texas Provider Services	1000753	Community Based Alternatives	10/1/1999	8/31/2005	\$867,443
South Texas Provider Services	117500	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$1,065,528
South Texas Senior Services Inc.	340200	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$277,674
Southaven Nursing Center	1012292	Nursing Facility	1/1/2004	8/31/2005	\$2,172,975

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Southaven Nursing Center	491706	Nursing Facility	1/1/1983	12/31/2003	\$1,157,067
Southbrook Manor Nursing and Rehab Center	530201	Nursing Facility	10/24/1991	8/31/2005	\$2,087,799
Southeast Nursing & Rehabilitation Center	1004199	Nursing Facility	9/1/2002	8/31/2005	\$2,755,837
Southeast Texas Hospice	202700	Hospice	3/1/1990	8/31/2005	\$74,646
Southern Care San Antonio	1007563	Hospice	9/1/2003	12/31/9999	\$174,993
Southern Hospice Care Texas Inc.	1004748	Hospice	6/1/2003	8/31/2005	\$57,621
Southern Specialty Rehab and Nursing	1012545	Nursing Facility	5/24/2004	8/31/2005	\$439,827
Southfield Healthcare Ctr.	433703	Nursing Facility	1/1/1988	8/31/2005	\$2,638,373
Southland Health Care Ctr.	525301	Nursing Facility	6/28/1988	8/31/2005	\$3,045,613
Southland Villa Care Center	1004310	Nursing Facility	10/1/2002	8/31/2005	\$2,916,175
Southside ISD	75J8012	Reimbursement Contract	6/7/1989	8/31/2005	\$57,360
Southwest Care Center	477903	Nursing Facility	8/1/1986	8/31/2005	\$1,746,437
Southwest Family Life Center	77FL029	Comprehensive Family Violence Services	9/1/1985	8/31/2004	\$117,872
Southwest Human Development Services Corp.	75G1016	Reimbursement Contract	10/1/1985	8/31/2005	\$7,772,488
Southwest ISD	7568022	Reimbursement Contract	6/24/1996	8/31/2005	\$62,636
Southwest Key Program, Inc.	7534023	Reimbursement Contract	1/1/1993	8/31/2005	\$96,144
Southwest Nursing and Rehabilitation Center	1001513	Nursing Facility	8/1/2000	8/31/2005	\$3,333,342
Southwest Parkway Nursing Center	1001759	Nursing Facility	12/1/2000	12/25/2003	\$142,503
Southwest Private School	7595003	Reimbursement Contract	10/1/1999	8/31/2005	\$88,271
Southwest Regional Skilled Nursing Center	1012469	Nursing Facility	8/30/2003	8/31/2005	\$85,233
Southwestern Bell	*1L1119*MW	Communication Equipment & Services	12/20/2000	1/31/2004	\$123,094
Southwestern Bell	03L5000*WW	Equipment Maintenance	3/10/2004	3/11/2005	\$81,684
Southwestern Christian College	7526022	Reimbursement Contract	6/1/1992	8/31/2005	\$77,555
Southwood Care Center LP	1004925	Nursing Facility	8/15/2003	8/31/2005	\$2,207,650
Southwood Nursing and Rehabilitation	1004680	Nursing Facility	5/1/2003	8/31/2005	\$1,506,360
Spanish Meadows	1007560	Nursing Facility	9/1/2003	12/31/9999	\$2,606,076
SPCAA/Community Action	610800	Community Living Assistance and Support Services	2/1/1993	9/30/2005	\$976,572
Special Kids Care	1003003	Medically Dependent Children Waiver	9/1/2001	8/31/2005	\$145,229
Spida, Inc.	7573030	Reimbursement Contract	2/1/1997	8/31/2005	\$80,536
Spindletop MHMR Services	7566014	Reimbursement Contract	7/1/1996	8/31/2005	\$81,687
SPJST Rest Home No 2	483101	Nursing Facility	9/1/1971	8/31/2005	\$896,355
Splendora ISD	7506027	Reimbursement Contract	6/1/1990	8/31/2005	\$63,060
Spohn Hospice	201100	Hospice	8/1/1988	8/31/2005	\$151,827
Spring Branch Healthcare Ct.	465705	Nursing Facility	9/1/1988	8/31/2005	\$1,849,775
Spring Creek Nursing and Rehabilitation LP	1004117	Nursing Facility	8/1/2002	8/31/2005	\$1,236,551
Spring Oaks Nursing and Rehabilitation LP	1004054	Nursing Facility	7/1/2002	8/31/2005	\$1,146,953
Spring Season of Abilene Inc.	1001282	Nursing Facility	2/16/2000	8/31/2005	\$1,679,375
Spring Season of Beeville Inc.	1001275	Nursing Facility	2/16/2000	8/31/2005	\$2,032,858
Spring Season of Cuero Inc.	1001266	Nursing Facility	2/16/2000	8/31/2005	\$1,025,741
Spring Season of Elkhart Inc.	1001283	Nursing Facility	2/16/2000	8/31/2005	\$1,665,825
Spring Season of Mart Inc.	1001281	Nursing Facility	2/16/2000	8/31/2005	\$991,237
Spring Season of River Oaks Inc.	1001277	Nursing Facility	2/16/2000	8/31/2005	\$2,017,628
Spring Season of Vidor Inc.	1001278	Nursing Facility	2/16/2000	8/31/2005	\$1,495,769
Springs	495906	Nursing Facility	8/1/1998	8/31/2005	\$743,888

Contractor	Contract #	Description	Award/Completion Dates		Cost
Spur Nursing Home and Care Center	1004458	Nursing Facility	12/1/2002	8/31/2005	\$430,554
St. Ann's Nursing Home	423802	Nursing Facility	6/1/1995	8/31/2005	\$867,565
St. Francis Nursing Home	409002	Nursing Facility	9/15/1976	8/31/2005	\$2,804,778
St. James House Baytown	468201	Nursing Facility	9/1/1971	8/31/2005	\$1,314,476
St. Joseph Manor	1000504	Nursing Facility	7/1/1999	8/31/2005	\$592,986
St. Michaels Hospice	1012042	Hospice	10/1/2003	8/31/2005	\$65,333
St. Paul Professional Care Center Inc.	1001641	Nursing Facility	12/1/2000	11/19/2003	\$404,067
St. Richards Villa	1012580	Nursing Facility	7/1/2004	8/31/2005	\$114,195
St. Richards Villa	486703	Nursing Facility	2/1/1993	6/30/2004	\$522,686
Stamford Memorial Hospital Home Health Care	1003911	Community Care for Aged and Disabled	6/1/2002	5/31/2005	\$478,201
Stamford Memorial Hospital Home Health Care	1003912	Community Based Alternatives	6/1/2002	5/31/2005	\$163,566
Stanton Nursing and Rehabilitation LP	1004847	Nursing Facility	8/1/2003	8/31/2005	\$797,458
Star Care Home Health, Inc.	1003342	Community Care for Aged and Disabled	12/1/2001	11/30/2006	\$351,563
Star of Hope Mission	7594028	Reimbursement Contract	7/1/1999	8/31/2005	\$198,824
Starr Home Health Agency	119100	Community Care for Aged and Disabled	2/1/1994	8/31/2005	\$7,704,583
Starr Home Health Agency	623700	Community Based Alternatives	9/1/1995	8/31/2005	\$8,437,898
Start Smart Education and Care Center, Inc.	7564021	Reimbursement Contract	10/1/1995	8/31/2005	\$82,456
State Medical Services and Home Health, Inc.	1012543	Community Care for Aged and Disabled	6/19/2004	8/31/2005	\$138,934
Steinolfson Day Care Services, Inc.	7578023	Reimbursement Contract	5/15/1997	8/31/2005	\$137,396
Stephenville Nursing Home	405102	Nursing Facility	3/1/1990	8/31/2005	\$697,908
Stepping Stones Early Childhood Center	75L3049	Reimbursement Contract	7/2/2001	8/31/2005	\$128,107
Sterling Adult Day Care	1001773	Community Care for Aged and Disabled	1/1/2001	8/31/2005	\$110,705
Sterling Adult Day Care	342200	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$250,123
Sterling Adult Day Care - Devine	327300	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$474,987
Sterling County Nursing Home	488901	Nursing Facility	9/1/1971	8/31/2005	\$293,613
Sterling Early Education Corp, Inc.	7583032	Reimbursement Contract	3/2/1998	8/31/2005	\$70,948
Sterling House - Mansfield	967300	Community Based Alternatives	5/1/1997	8/31/2005	\$148,150
Sterling House - Palestine	629300	Community Based Alternatives	9/1/1995	8/31/2005	\$158,778
Sterling House - Texarkana	961400	Community Based Alternatives	9/1/1995	8/31/2005	\$110,042
Sterling House of Cedar Hill	966700	Community Based Alternatives	4/1/1997	8/31/2005	\$100,608
Sterling House of Corsicana	950500	Community Based Alternatives	9/26/1996	8/31/2005	\$141,592
Sterling House of Denton	959900	Community Based Alternatives	12/1/1996	8/31/2005	\$142,073
Sterling House of Ennis	960300	Community Based Alternatives	12/1/1996	8/31/2005	\$94,105
Sterling House of Lancaster	966800	Community Based Alternatives	4/1/1997	8/31/2005	\$238,794
Sterling House of Paris	958900	Community Based Alternatives	9/1/1995	8/31/2005	\$162,598
Sterling House of Tyler	961700	Community Based Alternatives	9/1/1995	8/31/2005	\$134,090
Sterling House of Waxahachie	960400	Community Based Alternatives	12/1/1996	8/31/2005	\$94,518
Sterling House of Weatherford	962100	Community Based Alternatives	4/1/1997	8/31/2005	\$63,125
Sterling House of Wichita Falls	136500	Community Care for Aged and Disabled	1/1/1997	8/31/2005	\$59,740
Sterling House of Wichita Falls	962300	Community Based Alternatives	1/1/1997	8/31/2005	\$234,284
Stevens Conv. Center	470103	Nursing Facility	4/1/1990	11/30/2003	\$447,435
Stevens Health Care & Rehab Center	456603	Nursing Facility	7/1/1994	8/31/2005	\$1,867,178
Stevens Nursing & Rehab Center of Hallettsville	1012206	Nursing Facility	12/1/2003	8/31/2005	\$1,555,612
Stockdale Nursing Center	427703	Nursing Facility	5/1/1988	8/31/2005	\$1,385,053

Contractor	Contract #	Description	Award/Completion Dates		Cost
Stockton Telecommunications, Inc.	0824601*MP	Communication Equipment & Services	9/1/2003	8/31/2005	\$90,000
Stockton Telecommunications, Inc.	0834600*MP	Communication Equipment & Services	9/1/2003	8/31/2005	\$135,558
Stokes, Kenneth	06L4098*CC	Security Services	12/1/2001	11/30/2004	\$65,318
Stone Oak Care Center	1004641	Nursing Facility	5/13/2003	8/31/2005	\$1,690,631
Stonebridge Health Center	421506	Nursing Facility	12/15/1996	8/31/2005	\$1,997,822
Stonebrook Manor at Broadway	1012293	Nursing Facility	2/1/2004	8/31/2005	\$1,096,068
Stonegate Nursing Center	1000476	Nursing Facility	5/4/1999	8/31/2005	\$433,520
Stoneleigh Estates	444103	Nursing Facility	7/1/1978	8/31/2005	\$1,685,541
Stonewall Head Start, Inc.	75G8008	Reimbursement Contract	9/1/1986	8/31/2005	\$59,632
Stoneybrook Healthcare Ct.	444602	Nursing Facility	1/1/1988	8/31/2005	\$2,094,361
Straightway Pentecostal Cathedral	7543054	Reimbursement Contract	8/1/1994	8/31/2005	\$79,692
Strawberry Patch Adult Day Care	346400	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$291,084
Students In Christ's Youth Center	75M8016	Reimbursement Contract	6/10/2002	8/31/2005	\$135,824
Su Casa Adult Day Care	1001826	Community Care for Aged and Disabled	2/1/2001	8/31/2005	\$687,511
Suburban Acres Nurs. Ctr.	450405	Nursing Facility	2/1/1993	6/4/2004	\$344,173
Sugar Land Health Care Center	1004440	Nursing Facility	12/1/2002	8/31/2005	\$2,650,208
Sulphur Springs Health & Rehabilitation	1004139	Nursing Facility	8/1/2002	8/31/2005	\$2,120,055
Sulphur Springs Nursing Home	1001930	Nursing Facility	4/11/2001	1/31/2004	\$207,646
Summer Meadows	521702	Nursing Facility	4/1/1999	8/31/2005	\$553,512
Sun Microsystems, Inc.	324Z300681	Sun Spectrum II Silver support	9/1/2002	8/31/2004	\$170,187
Sun Valley Adult Health Center	338300	Community Care for Aged and Disabled	3/1/1999	8/31/2005	\$470,719
Sunbranch Nursing Center Inc.	1004752	Nursing Facility	6/1/2003	5/31/2004	\$689,514
Sunbranch Nursing Center Inc.	1012585	Nursing Facility	6/1/2004	8/31/2005	\$271,193
Sunflower Adult Day Care Center, Inc.	300400	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$378,215
Sunflower Adult Day Care Center, Inc.	7578024	Reimbursement Contract	3/7/1997	8/31/2005	\$66,426
Sunflower Park Health Care Inc.	1001820	Nursing Facility	1/16/2001	8/31/2005	\$1,673,862
Sunflowers Day Care	75K2017	Reimbursement Contract	6/1/2000	8/31/2005	\$96,039
Sunglo Fellowship Center X	305300	Community Care for Aged and Disabled	2/9/1995	8/31/2005	\$329,943
Sunglo Fellowship Centers, Inc.	1004586	Community Care for Aged and Disabled	4/1/2003	8/31/2005	\$88,127
Sunglo Fellowship Centers, Inc.	7507004	Reimbursement Contract	10/1/1989	8/31/2005	\$406,246
Sunglo Home Health Services Inc.	1002371	Medically Dependent Children Waiver	9/1/2001	8/31/2005	\$95,977
Sunglo Home Health Services, Inc.	651000	Community Based Alternatives	1/1/1998	8/31/2005	\$2,604,813
Sunglo II Adult Day Care	322300	Community Care for Aged and Disabled	6/1/1991	8/31/2005	\$196,703
Sunglo IV Adult Day Care	324000	Community Care for Aged and Disabled	6/1/1991	8/31/2005	\$382,848
Sunglo IX Adult Day Care	302600	Community Care for Aged and Disabled	8/15/1994	8/31/2005	\$237,092
Sunglo Primary Home Care	86300	Community Care for Aged and Disabled	7/1/1993	8/31/2005	\$3,397,231
Sunglo VI Adult Day Care	325800	Community Care for Aged and Disabled	11/6/1991	8/31/2005	\$252,439
Sunglo VII Adult Day Care	327700	Community Care for Aged and Disabled	1/11/1993	7/31/2004	\$276,047
Sunglo VIII Adult Day Care	301800	Community Care for Aged and Disabled	5/12/1994	8/31/2005	\$332,318
Sunny Acres of DeKalb	1003424	Nursing Facility	1/1/2002	8/31/2005	\$1,509,976
Sunny Hills Inc.	494502	Nursing Facility	3/1/1992	8/31/2005	\$766,877
Sunny Spring Nursing & Rehab Inc.	1012319	Nursing Facility	3/1/2004	8/31/2005	\$411,138
Sunnybrook Health Care Center	1001859	Nursing Facility	2/13/2001	8/31/2005	\$3,292,307
Sunrise Convalescent & Rehabilitation Center	1004273	Nursing Facility	10/1/2002	8/31/2005	\$3,045,803

Contractor	Contract #	Description	Award/Completion Dates		Cost
Sunrise Oaks Health Care LLP	1001769	Nursing Facility	1/1/2001	8/31/2005	\$1,652,555
Sunrise Primary Care Services	55800	Community Care for Aged and Disabled	8/1/1992	8/31/2005	\$4,285,286
Sunrise Primary Care Services	652200	Community Based Alternatives	3/18/1994	8/31/2005	\$4,899,234
Sunset Haven Nursing Center	1003079	Nursing Facility	7/1/2001	8/31/2005	\$3,242,653
Sunshine Care	667700	Community Based Alternatives	9/1/1995	8/31/2005	\$68,568
Sunshine Child Care	7575022	Reimbursement Contract	10/1/1997	8/31/2005	\$83,978
Sunshine Community Center	75K4007	Reimbursement Contract	11/1/1999	8/31/2005	\$123,487
Sunshine House Inc.	151400	Community Care for Aged and Disabled	2/1/1987	8/31/2005	\$57,412
Sunshine Lodge	670200	Community Based Alternatives	11/15/1994	8/31/2005	\$63,510
Sunshine Nurs Home Inc.	449901	Nursing Facility	9/1/1971	8/31/2005	\$1,133,530
Superior A-Care Services Inc.	1001217	Community Care for Aged and Disabled	3/1/2000	8/31/2005	\$70,248
Superior Alarms/16 Offices	11P4378*HG	Security Services	8/1/2000	7/31/2008	\$83,040
Superior Temporary Services	*2K1546*CR	Temporary Services	1/1/2000	8/31/2004	\$850,000
Supreme Home Health Services	966500	Community Based Alternatives	9/1/1997	8/31/2005	\$497,921
Supreme Home Health Services, Inc.	36000	Community Care for Aged and Disabled	10/1/1997	8/31/2005	\$382,958
Supreme Nursing Services, Inc.	1001687	Community Care for Aged and Disabled	12/1/2000	8/31/2005	\$763,216
Sweeny House	501701	Nursing Facility	7/28/1974	8/31/2005	\$1,720,807
Sweetwater Healthcare Ctr.	464506	Nursing Facility	2/7/1998	8/31/2005	\$1,179,815
Sycamore Care Center	1004460	Nursing Facility	1/1/2003	8/31/2005	\$965,598
Sylvia Kuvet Memorial Child Care Center	75F4010	Reimbursement Contract	7/1/1985	8/31/2005	\$120,531
Synsort Incorporated	40000000687	TIERS support - Load /Stress Test	11/26/2003	11/29/2008	\$63,000
SYSCOM	41N2244*JA	Software Lease & Maintenance	7/14/2003	7/13/2004	\$113,029
T&T Home Health Agency	1003949	Community Care for Aged and Disabled	7/1/2002	8/31/2004	\$57,888
T&T Home Health Agency	1003950	Community Based Alternatives	7/1/2002	8/31/2004	\$53,574
T.L.C. Adult Day Care Centers, Inc.	1001112	Community Care for Aged and Disabled	1/1/2000	8/31/2005	\$174,801
T.L.C. Adult Day Care Centers, Inc.	322400	Community Care for Aged and Disabled	6/1/1991	8/31/2005	\$278,557
T.L.C. Adult Day Care Centers, Inc.	323400	Community Care for Aged and Disabled	6/1/1991	8/31/2005	\$265,910
T.L.C. Adult Day Care Centers, Inc.	323500	Community Care for Aged and Disabled	6/1/1991	8/31/2005	\$403,213
T.L.C. Adult Day Care Centers, Inc.	323600	Community Care for Aged and Disabled	6/1/1991	8/31/2005	\$198,804
T.L.C. Adult Day Care Centers, Inc.	323800	Community Care for Aged and Disabled	6/1/1991	8/31/2005	\$262,940
T.L.C. Adult Day Care Centers, Inc.	324100	Community Care for Aged and Disabled	6/1/1991	8/31/2005	\$201,425
T.L.C. Adult Day Care Centers, Inc.	324900	Community Care for Aged and Disabled	6/12/1991	8/31/2005	\$198,415
T.L.C. Adult Day Care Centers, Inc.	325000	Community Care for Aged and Disabled	7/12/1991	8/31/2005	\$237,700
T.S.T.C. Child Learning Center	7531014	Reimbursement Contract	10/1/1992	8/31/2005	\$67,301
Tahoka Care Center	1012334	Nursing Facility	2/1/2004	8/31/2005	\$128,420
Tahoka Care Center	430902	Nursing Facility	2/1/1979	1/31/2004	\$129,057
TALX Corporation	*477004*NM	Eligibility Services	9/1/2003	8/31/2004	\$408,000
Tammy's Loving Child Care	7543058	Reimbursement Contract	7/4/1994	8/31/2005	\$102,666
Tandy Village	1001633	Community Based Alternatives	11/1/2000	8/31/2005	\$499,459
Tandy Village	1001634	Community Care for Aged and Disabled	11/1/2000	8/31/2005	\$50,655
Tanglewood Oaks	1004728	Community Based Alternatives	7/1/2003	8/31/2005	\$140,597
Tarrant County Hospital District	03B3000*AP	Hospital Based Worker	12/1/2000	12/31/2005	\$899,508
Tarrant County Juvenile Board	75L3024	Reimbursement Contract	3/15/2001	8/31/2005	\$159,563
Tarrant County Workforce Development Board	74K0016HNM	Innovation Projects	9/1/2001	8/31/2005	\$2,668,382

Contractor	Contract #	Description	Award/Completion Dates		Cost
Taylor Care Center	423304	Nursing Facility	7/1/1992	8/31/2005	\$848,020
Taylor Childcare Limited	75N2001	Reimbursement Contract	10/1/2002	8/31/2005	\$101,890
T-CARE, Inc.	75K4049	Reimbursement Contract	10/1/1999	8/31/2005	\$68,606
Teague Nursing Home	501302	Nursing Facility	9/1/1989	8/31/2005	\$982,154
Teakwood Manor	1003285	Nursing Facility	9/18/2001	8/31/2005	\$1,011,956
Team Care Rehab Inc.	1000682	LTC Support Services	5/13/1999	5/31/2004	\$77,235
Teddy Bear Land Day Care Center	7597015	Reimbursement Contract	10/1/1999	8/31/2005	\$72,195
Teeter Totter Village, Inc.	7584020	Reimbursement Contract	10/1/1997	8/31/2005	\$237,277
Telephone	03L5001*WW	Equipment Maintenance	2/25/2004	2/26/2005	\$68,400
Temple Housing Residential Corp.	75M1003	Reimbursement Contract	10/1/2001	8/31/2005	\$64,691
Temple Living Center East	1004737	Nursing Facility	6/1/2003	8/31/2005	\$2,307,459
Temple Living Center West	1004739	Nursing Facility	6/1/2003	8/31/2005	\$1,635,957
Temple Living Center Western Hills	1004738	Nursing Facility	6/1/2003	8/31/2005	\$2,103,340
Templo De Adoracion - El Shadai	7547031	Reimbursement Contract	10/1/1993	8/31/2005	\$93,347
Tender Care Daycare Cente	7597038	Reimbursement Contract	10/5/1998	8/31/2005	\$51,934
Terrace West Nursing and Rehabilitation LP	1004051	Nursing Facility	7/1/2002	8/31/2005	\$1,923,317
Terramarr Home Care	1002441	Medically Dependent Children Waiver	9/1/2001	6/30/2004	\$52,942
Terramarr Home Care	103900	Community Care for Aged and Disabled	7/1/1994	6/30/2004	\$1,973,091
Terramarr Home Care	649700	Community Based Alternatives	12/19/1995	6/30/2004	\$847,790
Terrell Healthcare Center	1004358	Nursing Facility	11/1/2002	8/31/2005	\$1,428,661
Terrell Manor	1004356	Nursing Facility	11/1/2002	8/31/2005	\$2,730,021
Terry Haven Nursing and Rehabilitation LP	1004516	Nursing Facility	2/1/2003	8/31/2005	\$547,803
Texarkana Nursing & Healthcare Center LLC	1001090	Nursing Facility	9/1/1999	8/31/2005	\$2,248,752
Texarkana Special Education Center	1000533	Community Care for Aged and Disabled	9/1/1993	8/31/2005	\$102,134
Texas Adult Day Care Centers, Inc.	1000983	Community Care for Aged and Disabled	12/1/1999	8/31/2005	\$225,005
Texas Adult Day Care Centers, Inc.	340100	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$454,699
Texas Adult Day Care Centers, Inc.	7577032	Reimbursement Contract	10/1/1996	8/31/2005	\$100,955
Texas Cisneros Enterprise Inc.	75L7027	Reimbursement Contract	8/13/2001	8/31/2005	\$85,902
Texas Cityview Care Center LP	1004921	Nursing Facility	8/15/2003	8/31/2005	\$2,519,681
Texas Family Services, Inc.	75L3050	Reimbursement Contract	7/1/2001	8/31/2005	\$105,571
Texas Health Staffing Services Inc.	1001587	Community Based Alternatives	11/1/2000	8/31/2005	\$55,567
Texas Health Staffing Services Inc.	124400	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$1,318,280
Texas Heritage Oaks Nursing and Rehabilitation LP	1004913	Nursing Facility	8/15/2003	8/31/2005	\$3,043,380
Texas Home Health of America	1002975	Community Care for Aged and Disabled	7/1/2001	8/31/2005	\$3,162,753
Texas Home Health of America	1002976	Community Based Alternatives	7/1/2001	8/31/2005	\$3,056,674
Texas Home Health of America	1002977	Community Care for Aged and Disabled	7/1/2001	8/31/2005	\$8,639,916
Texas Home Health of America	1002978	Community Based Alternatives	7/1/2001	8/31/2005	\$8,549,972
Texas Home Health of America	1002979	Community Care for Aged and Disabled	7/1/2001	8/31/2005	\$15,533,045
Texas Home Health of America	1002980	Community Based Alternatives	7/1/2001	8/31/2005	\$3,701,712
Texas Home Health of America	1002981	Community Care for Aged and Disabled	7/1/2001	8/31/2005	\$16,242,781
Texas Home Health of America	1002982	Community Based Alternatives	7/1/2001	8/31/2005	\$9,273,190
Texas Home Health of America	1002983	Community Care for Aged and Disabled	7/1/2001	8/31/2005	\$837,181
Texas Home Health of America	1002984	Community Based Alternatives	7/1/2001	8/31/2005	\$1,077,122
Texas Home Health of America	1002985	Community Care for Aged and Disabled	7/1/2001	8/31/2005	\$3,304,926

Contractor	Contract #	Description	Award/Completion Dates		Cost
Texas Home Health of America	1002986	Community Based Alternatives	7/1/2001	8/31/2005	\$2,085,429
Texas Industrial Security, Inc.	03L4011*GC	Security Services	7/1/2001	8/31/2004	\$516,975
Texas Migrant Council, Inc.	75G7031	Reimbursement Contract	10/1/1985	8/31/2005	\$1,169,322
Texas Neighborhood Services	7543047	Reimbursement Contract	1/11/1994	8/31/2005	\$400,548
Texas Nurses Foundation	64N0015HLC	Nursing Home	3/3/2003	4/28/2005	\$185,256
Texas Provider Care LLC	1012178	Community Care for Aged and Disabled	12/1/2003	2/28/2005	\$229,969
Texas Quality One Medical Services	101500	Community Care for Aged and Disabled	4/16/1999	8/31/2005	\$980,318
Texas Star Security	06L4053*CC	Security Services	10/1/2002	9/30/2005	\$430,317
Texas Toddlers, Inc.	7587053	Reimbursement Contract	11/1/1997	8/31/2005	\$92,697
Texas Valley Health Services, Inc.	75N7003	Reimbursement Contract	10/1/2002	8/31/2005	\$254,280
Texas Visiting Nurse Service, Ltd.	1003214	Community Living Assistance and Support Services	9/12/2001	8/31/2005	\$170,090
Texas Visiting Nurse Service, Ltd.	159300	Community Care for Aged and Disabled	8/1/1987	8/31/2005	\$61,479
Texas Visiting Nurse Service, Ltd.	610500	Community Living Assistance and Support Services	9/1/1995	11/30/2004	\$2,235,730
Texas Visiting Nurse Service, Ltd.	652400	Community Based Alternatives	3/16/1994	8/31/2005	\$218,788
Texas Visiting Nurse Service, Ltd.	652900	Community Based Alternatives	3/18/1994	8/31/2005	\$21,358,068
Texas Visiting Nurse Service, Ltd.	811100	Community Care for Aged and Disabled	1/1/1984	8/31/2005	\$22,785,329
Texcare Adult Day Services Inc.	1004632	Community Care for Aged and Disabled	5/1/2003	8/31/2005	\$188,664
Texhoma Christian Care Center Inc.	517001	Nursing Facility	11/3/1980	8/31/2005	\$4,019,371
Texoma Healthcare Center	1012017	Nursing Facility	8/30/2003	8/31/2005	\$2,753,643
Texoma Specialty Care Center	1003257	Nursing Facility	10/1/2001	8/31/2005	\$2,192,871
Thank You Nurses Ltd.	124800	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$4,313,245
Thank You Nurses Ltd.	869800	Community Based Alternatives	12/1/1998	8/31/2005	\$1,796,648
Thee Hospice	210100	Hospice	3/1/1995	8/31/2005	\$55,504
Thelma Cares Academy	7584022	Reimbursement Contract	2/1/1998	8/31/2005	\$85,166
Theron Grainger Nursing and Rehabilitation Center	1012015	Nursing Facility	8/30/2003	3/31/2004	\$765,460
Theron Grainger Nursing and Rehabilitation Center	1012391	Nursing Facility	4/1/2004	8/31/2005	\$545,464
Thomas, Lisa R., LVN	1002645	Medically Dependent Children Waiver	9/1/2001	8/31/2005	\$53,144
Three Rivers Nursing Home LLC	1012235	Nursing Facility	1/1/2004	8/31/2005	\$403,079
Throckmorton Health Care Center	424607	Nursing Facility	2/7/1998	8/31/2005	\$561,464
Tile Works By J & E Contractors	1002834	Medically Dependent Children Waiver	9/1/2001	8/31/2005	\$65,168
Timberlake Health & Rehab Center	502307	Nursing Facility	2/1/1993	8/31/2005	\$1,527,508
Timberwood Nursing and Rehabilitation Center	524503	Nursing Facility	1/1/1998	8/31/2005	\$1,893,210
Timely Adventures, Inc.	7517010	Reimbursement Contract	10/1/1990	8/31/2005	\$263,156
Tiny Rascal's School House	7567032	Reimbursement Contract	10/1/1995	10/17/2004	\$104,933
TLC Adult Day Care - Raymondville	301300	Community Care for Aged and Disabled	3/25/1994	8/31/2005	\$232,028
TLC Adult Day Care Center	302700	Community Care for Aged and Disabled	8/29/1994	8/31/2005	\$181,332
TLC Adult Day Care Center	321700	Community Care for Aged and Disabled	6/1/1991	8/31/2005	\$328,474
TLC Adult Day Care Center	326500	Community Care for Aged and Disabled	8/11/1992	8/31/2005	\$241,154
TLC Adult Day Care Center - Eagle Pass	304000	Community Care for Aged and Disabled	12/30/1994	8/31/2005	\$645,738
TLC Adult Day Care Center - Eagle Pass II	1012256	Community Care for Aged and Disabled	1/1/2004	8/31/2005	\$75,285
TLC Adult Day Care Center/Del Rio	343000	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$230,738
TLC Adult Day Care Centers Inc.	330300	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$400,982
TLC Adult Day Care Centers, Inc.	336100	Community Care for Aged and Disabled	12/16/1998	8/31/2005	\$382,637
TLC Adult Day Care Centers, Inc.	336800	Community Care for Aged and Disabled	12/16/1998	8/31/2005	\$211,707

Contractor	Contract #	Description	Award/Completion Dates		Cost
TLC Adult Day Care Centers, Inc.	7507005	Reimbursement Contract	10/1/1989	8/31/2005	\$899,025
TLC III Adult Day Care	325500	Community Care for Aged and Disabled	9/26/1991	8/31/2005	\$313,098
TLC IV Adult Day Care	303900	Community Care for Aged and Disabled	12/7/1994	8/31/2005	\$277,644
TNF Homehealth Services	636900	Community Based Alternatives	9/1/1995	8/31/2005	\$1,437,211
TNF Homehealth Services	73000	Community Care for Aged and Disabled	2/10/1988	8/31/2005	\$949,162
Toddler House, Inc.	7544023	Reimbursement Contract	10/1/1993	8/31/2005	\$73,490
Tolden's House & Building Cleaning	*7K4020*HS	Janitorial Services	6/1/2000	5/31/2004	\$69,041
Tolden's House & Building Cleaning	07L4008*HS	Janitorial Services	2/1/2001	1/31/2005	\$106,977
Tomball Nursing Center Inc.	1012328	Nursing Facility	1/26/2004	8/31/2005	\$1,205,721
Tomball Nursing Center Inc.	489004	Nursing Facility	6/1/1991	1/25/2004	\$839,189
Tony's Construction	1007570	Medically Dependent Children Waiver	9/1/2003	12/31/9999	\$274,695
Tooke, Truett	06L4081*CC	Security Services	12/1/2000	11/30/2004	\$83,805
Torre-baca, Inc.	7587054	Reimbursement Contract	6/1/1998	8/31/2005	\$80,644
Torres, Ray	06L4116*CC	Security Services	12/1/2000	11/30/2004	\$66,064
Tot Town Child Development Center	75N6025	Reimbursement Contract	3/1/2003	8/31/2005	\$59,566
Total Care Health Service	1003955	Community Care for Aged and Disabled	6/1/2002	5/31/2005	\$258,248
Total Care Health Service	1003956	Community Based Alternatives	6/1/2002	5/31/2005	\$208,489
Total Concept, Inc.	1003394	Community Based Alternatives	12/15/2001	8/31/2005	\$60,597
Total Concept, Inc.	1003395	Community Care for Aged and Disabled	12/15/2001	8/31/2005	\$156,619
Total Health Services	116700	Community Care for Aged and Disabled	12/5/1988	8/31/2005	\$570,764
Touch of Class	1003158	Community Living Assistance and Support Services	9/1/2001	9/30/2004	\$2,114,226
Touch of Class	1003764	Community Living Assistance and Support Services	4/1/2002	9/30/2004	\$1,391,506
Touch of Class	611600	Community Living Assistance and Support Services	11/1/1995	9/30/2004	\$1,211,351
Touch of Class	613000	Community Living Assistance and Support Services	11/3/1997	9/30/2004	\$1,357,230
Touch of Class	613700	Community Living Assistance and Support Services	8/17/1998	9/30/2004	\$1,840,600
Towers Nursing Home	446802	Nursing Facility	1/1/1974	8/31/2005	\$1,810,911
Town and Country Manor LP	1004916	Nursing Facility	8/15/2003	8/31/2005	\$2,056,137
Town Hall Adult Day Care Center Oak Cliff Inc.	336300	Community Care for Aged and Disabled	7/1/1988	8/31/2005	\$333,057
Town Hall Estates	417603	Nursing Facility	7/1/1988	8/31/2005	\$2,293,039
Town Hall Estates	440202	Nursing Facility	7/1/1988	8/31/2005	\$2,391,403
Town Hall Estates - Arlington Inc.	1004430	Nursing Facility	1/8/2003	8/31/2005	\$216,661
Town Hall Estates - Whitney Inc.	480903	Nursing Facility	7/1/1988	8/31/2005	\$1,438,529
Townsend, Morris A.	09N4105*B1	Janitorial Services	4/28/2004	4/27/2005	\$63,000
Tralee Crisis Center for Women, Inc.	77FL047	Comprehensive Family Violence Services	9/1/1985	8/31/2004	\$133,175
Travis Co. Domestic Violence/Sexual Assault Center	77AL006	Comprehensive Family Violence Services	9/1/1980	8/31/2004	\$720,107
Travis Co. Domestic Violence/Sexual Assault Center	77M03SP	Specialized Family Violence Services	9/1/2002	8/31/2004	\$50,000
Travis County Juvenile Court Gardner Betts	75F1017	Reimbursement Contract	7/1/1985	8/31/2005	\$179,086
Tree of Life Home Health Care, LLC	1003953	Community Care for Aged and Disabled	6/1/2002	5/31/2005	\$59,222
Tree of Life Home Health Care, LLC	35800	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$506,711
Tree of Life Home Health Care, LLC	875400	Community Based Alternatives	7/1/1999	8/31/2005	\$376,373
Treemont Nursing and Rehabilitation Center	1004535	Nursing Facility	2/1/2003	8/31/2005	\$1,280,756
Tri-County Community Action, Inc.	75H6013	Reimbursement Contract	10/1/1986	8/31/2005	\$77,893
Tri-County Home Health	620200	Community Based Alternatives	9/1/1995	8/31/2005	\$674,725
Tri-County Home Health Inc.	101700	Community Care for Aged and Disabled	1/26/1984	8/31/2005	\$649,424

Contractor	Contract #	Description	Award/Completion Dates		Cost
Tri-County Home Health, Inc.	113600	Community Care for Aged and Disabled	2/5/1985	8/31/2005	\$211,034
Tri-County Senior Nutrition Projects, Inc.	1000879	Community Based Alternatives	10/1/1999	8/31/2005	\$181,539
Tri-County Senior Nutrition Projects, Inc.	154800	Community Care for Aged and Disabled	9/1/1985	8/31/2005	\$325,022
Trinidad Adult Day Care Center	1003894	Community Care for Aged and Disabled	5/1/2002	8/31/2005	\$210,810
Trinity Adult Day Care	1001005	Community Care for Aged and Disabled	11/16/1999	8/31/2005	\$159,106
Trinity Adult Day Care	300100	Community Care for Aged and Disabled	9/22/1997	8/31/2005	\$209,453
Trinity Care Center	1000552	Nursing Facility	7/22/1999	8/31/2005	\$2,121,779
Trinity Care Center	1001378	Nursing Facility	4/1/2000	8/31/2005	\$3,175,140
Trinity Care Center	1001909	Nursing Facility	4/4/2001	8/31/2005	\$1,819,542
Trinity Care Center	1003966	Nursing Facility	6/1/2002	8/31/2005	\$3,206,530
Trinity Haven of Midland	1000442	Nursing Facility	4/15/1999	8/31/2005	\$2,172,123
Trinity Home Health Care	127200	Community Care for Aged and Disabled	10/1/1996	8/31/2005	\$348,723
Trinity Home Health Care Services	859200	Community Based Alternatives	6/30/1998	8/31/2005	\$370,570
Trinity Home Health Services	116000	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$836,289
Trinity Hospice of Texas LLC	1003108	Hospice	9/1/2001	8/31/2005	\$146,871
Trinity Hospice-Castle Peak LP	1012105	Hospice	11/1/2003	8/31/2005	\$2,094,919
Trinity Mission Health & Rehab of Burleson	1001854	Nursing Facility	2/7/2001	8/31/2005	\$2,218,543
Trinity Mission Health & Rehab of Comfort	1001886	Nursing Facility	2/7/2001	8/31/2005	\$969,770
Trinity Mission Health & Rehab of Diboll	1001923	Nursing Facility	12/31/2001	8/31/2005	\$1,271,268
Trinity Mission Health & Rehab of Granbury	1001875	Nursing Facility	2/7/2001	8/31/2005	\$1,226,880
Trinity Mission Health & Rehab of Italy	1001871	Nursing Facility	2/7/2001	8/31/2005	\$1,192,092
Trinity Mission Health & Rehab of Winnsboro	1001885	Nursing Facility	2/7/2001	8/31/2005	\$1,263,778
Trinity Mother Frances & Regional Health Care	0418001*NB	Hospital Based Worker	2/1/2004	6/30/2005	\$83,862
Trinity Rehab & Retirement Comm. of San Augustine	1012513	Nursing Facility	4/27/2004	8/31/2005	\$414,431
Trinity Rehabilitation and Retirement Community	1001520	Nursing Facility	10/12/2000	4/26/2004	\$823,929
Tri-Star Home Care, Inc.	24300	Community Care for Aged and Disabled	3/1/1999	8/31/2005	\$754,026
Tri-Star Home Care, Inc.	873300	Community Based Alternatives	3/1/1999	8/31/2005	\$963,608
Trisun Care Center Babcock	1012308	Nursing Facility	2/1/2004	8/31/2005	\$1,796,749
Trisun Care Center Corpus Christi	1012304	Nursing Facility	2/1/2004	8/31/2005	\$1,011,507
Trisun Care Center Windcrest	1012311	Nursing Facility	2/1/2004	8/31/2005	\$1,522,927
Trisun Care Center Wurzbach	1012305	Nursing Facility	2/1/2004	8/31/2005	\$687,101
Tropical Home Health, Inc.	111300	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$779,937
Tropical Home Health, Inc.	858100	Community Based Alternatives	6/30/1998	8/31/2005	\$355,519
Trujillo, Irene	104900	Community Care for Aged and Disabled	5/16/1999	8/31/2005	\$1,873,972
Truman W. Smith Children's Care Center	1001098	Nursing Facility	12/6/1999	8/31/2005	\$6,701,342
Tulia Community Nursery Association, Inc.	75E5047	Reimbursement Contract	10/1/1984	8/31/2005	\$71,555
Tulia Health & Rehab Center	1003232	Nursing Facility	10/1/2001	8/31/2005	\$712,332
Tumbleweed	1004420	Nursing Facility	11/1/2002	8/31/2005	\$1,449,879
Turkey Creek Jr. Academy	75K1001	Reimbursement Contract	10/18/1999	8/31/2005	\$62,779
Turner Geriatric Center	1003886	Nursing Facility	5/1/2002	8/31/2005	\$2,017,593
Turner Nursing and Rehabilitation LP	1004514	Nursing Facility	2/1/2003	8/31/2005	\$564,822
Tutor & Ellis Personal Care Home	682300	Community Based Alternatives	5/1/1995	8/31/2005	\$144,567
Tutor Nursing Home Inc.	409902	Nursing Facility	10/1/1981	8/31/2005	\$980,785
Tweaty and Christy Day Care	75L7025	Reimbursement Contract	6/1/2001	8/31/2005	\$54,143

Contractor	Contract #	Description	Award/Completion Dates		Cost
Twilight Home	486101	Nursing Facility	9/1/1971	8/31/2005	\$1,275,305
Twilight Nursing Home Inc.	419702	Nursing Facility	10/1/1982	8/31/2005	\$691,928
Twin City Mission	77CL013	Comprehensive Family Violence Services	9/1/1982	8/31/2004	\$224,598
Twin Lakes Care Center	519501	Nursing Facility	9/18/1985	8/31/2005	\$1,821,819
Twin Oaks Health and Rehabilitation	1004826	Nursing Facility	7/1/2003	8/31/2005	\$2,104,528
Twin Oaks Manor	524601	Nursing Facility	4/15/1988	8/31/2005	\$731,472
Twin Pines Nursing Home	497502	Nursing Facility	5/1/1994	4/30/2004	\$2,283,331
Twinbrooke South - McAllen	409701	Nursing Facility	9/1/1971	8/31/2005	\$996,708
Twinbrooke South - San Benito	453901	Nursing Facility	7/1/1972	8/31/2005	\$1,297,795
Twine Pines Nursing and Rehabilitation Center	1012474	Nursing Facility	5/1/2004	8/31/2005	\$1,090,371
Two By Two Learning Center, Inc.	75K3036	Reimbursement Contract	3/1/2000	8/31/2005	\$75,340
UBI Caritas	*5P3001*RB	Innovation Projects	9/1/2003	8/31/2004	\$249,810
UCP Dallas	601700	Community Living Assistance and Support Services	9/1/1995	8/31/2005	\$155,695
Ultimate Daycare Center	7591005	Reimbursement Contract	4/8/1999	8/31/2005	\$55,530
Un Nuevo Dia Adult Day Care Center	1012241	Community Care for Aged and Disabled	1/1/2004	8/31/2005	\$86,000
Unicare Home Health Services	42100	Community Care for Aged and Disabled	8/1/1999	8/31/2005	\$281,506
Unicon Health Services, Inc.	128000	Community Care for Aged and Disabled	1/1/1997	8/31/2005	\$132,951
Unicorn Academy Child Care Center, Inc.	7574029	Reimbursement Contract	8/21/1997	8/31/2005	\$53,736
Union Church of Christ	1004096	Community Care for Aged and Disabled	8/1/2002	8/31/2005	\$88,701
Union Church of Christ	75L6035	Reimbursement Contract	6/4/2001	8/31/2005	\$62,992
Unique Home Health	115300	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$4,588,643
Unique Home Health	904100	Community Based Alternatives	8/1/1999	8/31/2005	\$1,082,072
Unique Services Adult Day Care, Inc.	1003366	Community Care for Aged and Disabled	2/1/2002	8/31/2005	\$53,427
United Cerebral Palsy of Tarrant County	600300	Community Living Assistance and Support Services	2/1/1991	10/31/2005	\$259,722
United Healthcare Services	1001842	Community Care for Aged and Disabled	3/1/2001	8/31/2005	\$1,484,215
United Independent School District	7577037	Reimbursement Contract	6/1/1997	8/31/2005	\$383,009
United Parcel Service	48K4007*WF	Mail Services	9/1/2003	8/31/2004	\$50,000
Universal Health Services	218200	Hospice	2/1/1998	8/31/2005	\$1,997,943
Universal Home Health Services of Harris Co.	1001267	Community Care for Aged and Disabled	4/1/2000	8/31/2005	\$145,236
University Kiddie Kollege	75L6022	Reimbursement Contract	2/1/2001	8/31/2005	\$141,118
University Medical Center	01M5150ICV	Hospital Automation	10/24/2001	8/31/2005	\$98,580
University Park Nursing and Rehabilitation LP	1004849	Nursing Facility	8/1/2003	8/31/2005	\$1,516,811
University Physicians Group/UTHSC	0843019*JM	Hospital Based Worker	10/1/2003	9/30/2004	\$62,262
Unlimited Home Care Inc.	118200	Community Care for Aged and Disabled	12/1/1996	8/31/2005	\$93,540
UPS Mail Innovations	*0P1123*CR	Mail Services	1/26/2004	8/31/2004	\$500,000
Upshur Manor Nursing Home	1003602	Nursing Facility	1/2/2002	8/31/2005	\$1,893,827
Uresti Senior Assistance	1000804	Community Based Alternatives	10/1/1999	8/31/2005	\$463,053
Uresti Senior Assistance	18600	Community Care for Aged and Disabled	3/1/1999	8/31/2005	\$1,303,026
Uvalde Healthcare & Rehabilitation Center	1001272	Nursing Facility	12/24/1999	8/31/2005	\$2,125,253
Uvalde ISD	7558020	Reimbursement Contract	6/2/1995	8/31/2005	\$71,446
Uvalde Memorial Hospital Home Health & Hospice Serv.	218000	Hospice	1/1/1998	8/31/2005	\$89,721
V Bishop Consulting	4-00016	LAN Network Analyst	9/1/2003	8/31/2004	\$77,227
V.I.P. Providers, Inc.	697900	Community Based Alternatives	8/3/1995	8/31/2005	\$1,886,061
VA Health Services, Inc.	699800	Community Based Alternatives	4/3/1996	8/31/2005	\$1,989,849

Contractor	Contract #	Description	Award/Completion Dates		Cost
VA Home Health Services	119400	Community Care for Aged and Disabled	6/1/1994	8/31/2005	\$2,188,954
Val Verde Home Nurses, Inc.	118500	Community Care for Aged and Disabled	10/1/1994	8/31/2005	\$110,363
Val Verde Home Nurses, Inc.	645200	Community Based Alternatives	3/25/1995	8/31/2005	\$2,195,795
Val Verde Home Nurses, Inc.	93900	Community Care for Aged and Disabled	3/1/1990	8/31/2005	\$3,189,860
Valley Association for Independent Living	600600	Community Living Assistance and Support Services	8/1/1997	10/31/2005	\$173,885
Valley Fair Lodge	422101	Nursing Facility	9/1/1971	8/31/2005	\$947,855
Valley Grande Manor	1004565	Nursing Facility	4/1/2003	8/31/2005	\$4,341,099
Valley Grande Manor	500206	Nursing Facility	1/29/1998	8/31/2005	\$4,463,776
Valley Mills Nursing and Rehabilitation LP	1004860	Nursing Facility	8/1/2003	8/31/2005	\$730,471
Valley Oak Tree Learning Center, Inc.	7537022	Reimbursement Contract	12/1/1991	8/31/2005	\$60,623
Valley View Adult Day Care Center	346000	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$424,022
Valley View Care Center	455003	Nursing Facility	1/1/1979	8/31/2005	\$726,915
Valley View Health Care Center	493307	Nursing Facility	2/7/1998	8/31/2005	\$1,072,509
Valley View ISD	7547032	Reimbursement Contract	6/1/1994	8/31/2005	\$61,771
Valley View Primary Home Care	1001509	Community Based Alternatives	9/1/2000	8/31/2004	\$184,353
Valley View Primary Home Care	116900	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$1,547,669
Valley-Hi Church of the Nazarene San Antonio, Tex.	75M8014	Reimbursement Contract	6/3/2002	8/31/2005	\$65,407
Van Healthcare Center	467107	Nursing Facility	2/7/1998	8/31/2005	\$1,058,160
Variety Home Health Care, Inc.	53500	Community Care for Aged and Disabled	6/1/1999	6/7/2004	\$234,176
Variety Home Health Care, Inc.	961000	Community Based Alternatives	6/30/1998	4/16/2004	\$364,611
Vasquez Flores Home Health Care	1003724	Community Based Alternatives	3/1/2002	2/28/2005	\$574,647
Vasquez, Gilbert Jr.	*6L4150*CC	Security Services	12/1/2000	11/30/2004	\$50,680
VDP Home Health Care Inc.	19900	Community Care for Aged and Disabled	5/1/1999	8/31/2005	\$815,991
Velma's Place	1001852	Community Based Alternatives	4/1/2001	8/31/2005	\$61,393
Veranda Holland Lake Place	1003893	Nursing Facility	7/11/2002	8/31/2005	\$420,616
Veranda Preston Hollow Nursing Center	1004637	Nursing Facility	4/16/2003	11/4/2003	\$56,638
Veranda Preston Hollow Nursing Center	1012220	Nursing Facility	10/31/2003	8/31/2005	\$378,674
Verizon Communications	06L4178*CC	Communication Equipment & Services	12/1/2000	1/30/2005	\$80,000
Verizon Communications	06L4243*CC	Communication Equipment & Services	1/1/2002	12/31/2004	\$400,000
Verizon Communications	10N4391*FD	Communication Equipment & Services	1/1/2004	12/31/2004	\$76,904
Verizon Communications	11N4375*ND	Communication Equipment & Services	6/17/2004	6/16/2005	\$140,000
Vernon Care Center	1004130	Nursing Facility	8/1/2002	8/31/2005	\$1,032,669
Vernon Meals on Wheels, Inc.	152400	Community Care for Aged and Disabled	1/1/1988	8/31/2005	\$91,142
Vernon Nursing Center	1001754	Nursing Facility	12/1/2000	8/31/2005	\$1,020,652
Vickery Towers	1004656	Community Based Alternatives	6/1/2003	8/31/2005	\$962,513
Vicki Roy Home Health Service LP	123300	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$6,051,157
Vicki Roy Home Health Service LP	964600	Community Based Alternatives	4/4/1997	8/31/2005	\$2,497,738
Victoria Gardens of Allen	1002923	Nursing Facility	8/15/2001	8/31/2005	\$403,847
Victoria Gardens of Frisco	1000863	Nursing Facility	10/1/1999	8/31/2005	\$2,181,476
Victoria ISD	7528025	Reimbursement Contract	6/8/1992	8/31/2005	\$183,134
Victoria Nurs. & Rehab Center	520902	Nursing Facility	5/1/1988	8/31/2005	\$2,391,216
Vida Feliz Adult Day Care	1001355	Community Care for Aged and Disabled	5/1/2000	8/31/2005	\$403,976
Vida Feliz Adult Day Care	7587010	Reimbursement Contract	4/1/1998	8/31/2005	\$58,512
Vida Linda Adult Day Care	338400	Community Care for Aged and Disabled	2/16/1999	8/31/2005	\$406,532

Contractor	Contract #	Description	Award/Completion Dates		Cost
Villa Asuncion Ind. & ALC	874800	Community Based Alternatives	5/1/1999	8/31/2005	\$159,370
Villa at Mountain View	403504	Nursing Facility	2/11/1997	8/31/2005	\$2,654,434
Villa De Oro	144200	Community Care for Aged and Disabled	9/1/1988	8/31/2005	\$92,042
Villa De Oro	670600	Community Based Alternatives	12/15/1994	8/31/2005	\$119,623
Villa Haven Health & Rehabilitation Center	1003226	Nursing Facility	10/1/2001	8/31/2005	\$1,256,291
Villa of Corpus Christi Northwest	1001008	Community Care for Aged and Disabled	10/1/1999	8/31/2005	\$302,737
Villa of Mt. Pleasant	879200	Community Based Alternatives	3/1/1999	8/31/2005	\$195,226
Villa of Mt. Pleasant	879400	Community Based Alternatives	3/1/1999	8/31/2005	\$128,609
Villa of Tyler	155400	Community Care for Aged and Disabled	3/1/1999	8/31/2005	\$63,969
Villa of Tyler	879300	Community Based Alternatives	3/1/1999	8/31/2005	\$488,618
Villa of Wolfforth	144000	Community Care for Aged and Disabled	3/1/1999	8/31/2005	\$165,630
Villa of Wolfforth	875000	Community Based Alternatives	4/1/1999	8/31/2005	\$161,788
Village at Richardson	1012030	Nursing Facility	8/30/2003	8/31/2005	\$5,587,451
Village Care Center	1004258	Nursing Facility	8/1/2002	8/31/2005	\$2,541,500
Village Creek Nursing Home	1003207	Nursing Facility	9/1/2001	8/31/2005	\$1,571,895
Village Healthcare Center	432504	Nursing Facility	9/1/1988	8/31/2005	\$4,520,021
Village Manor Nursing Home	488605	Nursing Facility	5/1/1994	4/7/2004	\$508,268
Village Oaks at Farmers Branch	1004729	Community Based Alternatives	7/1/2003	8/31/2005	\$158,968
Village on the Creek Health Care Center	466306	Nursing Facility	1/1/1994	8/31/2005	\$1,744,506
Vintage Health Care Center	1004364	Nursing Facility	12/2/2002	8/31/2005	\$1,395,194
VIP Providers, Inc.	119800	Community Care for Aged and Disabled	11/1/1994	8/31/2005	\$4,823,086
Vision Alive Christian Outreach Ministries, Inc.	7586015	Reimbursement Contract	1/1/1998	8/31/2005	\$64,139
Visiting Nurses - Del Rio Inc.	93600	Community Care for Aged and Disabled	2/1/1989	8/31/2005	\$1,396,190
Visiting Nurses Asso. Comm. Care, San Antonio	1003111	Consolidated Waiver	10/1/2001	9/30/2005	\$217,889
Visiting Nurses Association Community Care	91900	Community Care for Aged and Disabled	1/23/1985	8/31/2005	\$2,222,813
Visiting Nurses Association of El Paso	664400	Community Based Alternatives	10/1/1994	8/31/2005	\$2,266,285
Visiting Nurses Association of Houston, Inc.	1001242	Community Based Alternatives	4/1/2000	8/31/2005	\$440,313
Visiting Nurses Association of Houston, Inc.	111700	Community Care for Aged and Disabled	1/1/1984	8/31/2005	\$4,437,589
Visiting Nurses Association of Texas	1000881	Community Based Alternatives	10/1/1999	8/31/2005	\$447,956
Visiting Nurses Association of Texas	154300	Community Care for Aged and Disabled	12/1/1984	8/31/2005	\$969,068
Visiting Nurses Association of Texas	51400	Community Care for Aged and Disabled	1/1/1984	8/31/2005	\$3,604,285
Visiting Nurses Association of Texas	661200	Community Based Alternatives	8/18/1994	8/31/2005	\$3,503,204
Visiting Nurses of Del Rio	121500	Community Care for Aged and Disabled	2/1/1989	8/31/2005	\$1,178,392
Visiting Nurses of Del Rio	691700	Community Based Alternatives	6/12/1995	8/31/2005	\$1,709,596
Visiting Nurses of Del Rio	691900	Community Based Alternatives	6/12/1995	8/31/2005	\$1,698,308
Vista Continual Care Center Inc.	512001	Nursing Facility	6/28/1977	8/31/2005	\$1,937,671
Vista Hills Health Care Center	1004208	Nursing Facility	10/1/2002	8/31/2005	\$2,365,786
Vista Hospice Care Inc.	215900	Hospice	4/1/1997	8/31/2005	\$1,192,782
Vistacare Family Hospice	205400	Hospice	9/1/1992	8/31/2005	\$347,854
Vistacare Family Hospice	212400	Hospice	11/1/1995	8/31/2005	\$3,645,752
Vistacare Family Hospice	212800	Hospice	4/1/1996	8/31/2005	\$410,576
Vistacare Family Hospice	215200	Hospice	1/1/1997	8/31/2005	\$1,265,552
Vistacare Family Hospice	215300	Hospice	12/1/1996	8/31/2005	\$319,662
Vistacare Family Hospice	216000	Hospice	5/1/1997	8/31/2005	\$1,365,471

Contractor	Contract #	Description	Award/Completion Dates		Cost
Vistacare Family Hospice	216100	Hospice	5/1/1997	8/31/2005	\$891,056
Vistacare Family Hospice	219300	Hospice	12/1/1998	8/31/2005	\$865,186
Vistacare Family Hospice	219400	Hospice	12/1/1998	8/31/2005	\$952,223
Vistacare Family Hospice	219500	Hospice	12/1/1998	8/31/2005	\$1,663,700
Vistacare Family Hospice	219700	Hospice	12/1/1998	8/31/2005	\$764,402
Vital Health Care, Inc.	1002387	Medically Dependent Children Waiver	9/1/2001	8/31/2005	\$137,355
Vital Health Care, Inc.	123000	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$2,158,547
Vital Health Care, Inc.	613900	Community Living Assistance and Support Services	11/1/1998	11/30/2004	\$241,102
Vital Health Care, Inc.	957600	Community Based Alternatives	3/12/1997	8/31/2005	\$622,765
Vital Providers Inc.	1012361	Community Care for Aged and Disabled	3/1/2004	2/28/2005	\$536,945
Vital Providers Inc.	1012371	Community Based Alternatives	3/1/2004	2/28/2005	\$114,469
Vita-Living Inc.	600500	Community Living Assistance and Support Services	1/2/1993	4/30/2005	\$462,134
Vitas Healthcare of Texas LP	1000919	Hospice	5/11/1999	8/31/2005	\$2,913,666
Vitas Healthcare of Texas LP	1000920	Hospice	5/11/1999	8/31/2005	\$2,662,496
Vitas Healthcare of Texas LP	1000921	Hospice	5/11/1999	8/31/2005	\$3,968,360
Vitas Healthcare of Texas LP	1000922	Hospice	5/11/1999	8/31/2005	\$4,909,384
Vivian's Nursing Home	415602	Nursing Facility	11/1/1990	8/31/2005	\$928,636
VN Social Services Agency	75P4011	Reimbursement Contract	11/1/2003	8/31/2005	\$54,206
VNA El Paso	610700	Community Living Assistance and Support Services	2/3/1994	11/30/2005	\$1,599,052
VNA of Dallas Texas	200600	Hospice	7/1/1988	8/31/2005	\$915,811
VNA of El Paso Inc	30300	Community Care for Aged and Disabled	1/1/1984	8/31/2005	\$6,147,759
VNA of South Central Texas	650900	Community Based Alternatives	12/1/1995	8/31/2005	\$1,844,079
Volar Center for Independent Living	173400	Community Care for Aged and Disabled	3/1/1992	8/31/2005	\$279,426
Volunteers of America	1000745	Deaf Blind Waiver	9/1/1999	1/31/2005	\$1,710,541
Waco Child Care, Inc.	75G1022	Reimbursement Contract	10/1/1985	8/31/2005	\$79,909
Waco ISD	7561013	Reimbursement Contract	6/1/1996	8/31/2005	\$249,396
Walker County Family Violence Council	77GL032	Comprehensive Family Violence Services	9/1/1986	8/31/2004	\$254,877
Walker, Geraldine Dolores	1004189	Community Based Alternatives	9/1/2002	8/31/2005	\$53,500
Walnut Hills Conv. Center	457003	Nursing Facility	6/10/1987	8/31/2005	\$3,271,188
Ward County	172300	Community Care for Aged and Disabled	11/1/1991	8/31/2005	\$76,921
Ware Memorial Care Center	537501	Nursing Facility	5/7/1998	8/31/2005	\$319,862
Watson Nursing Home	406903	Nursing Facility	1/1/1989	8/31/2005	\$1,183,789
WBCO	156100	Community Care for Aged and Disabled	5/1/1986	8/31/2005	\$148,140
We Are Caring Hearts	75P4022	Reimbursement Contract	1/1/2004	8/31/2005	\$119,761
We Care Adult Day Care Center	1001084	Community Care for Aged and Disabled	12/16/1999	8/31/2005	\$806,790
We Care Adult Day Care Center	1004693	Community Care for Aged and Disabled	6/1/2003	8/31/2005	\$88,688
We Care Adult Day Care Center	75K3022	Reimbursement Contract	3/24/2000	8/31/2005	\$126,776
We Care, Inc.	7564025	Reimbursement Contract	2/1/1996	8/31/2005	\$1,029,992
Weatherford Healthcare Ct.	486503	Nursing Facility	6/1/1982	8/31/2005	\$2,504,493
Weatherford ISD	7593033	Reimbursement Contract	7/1/1999	8/31/2005	\$51,415
Webb County Commissioners	75G7034	Reimbursement Contract	10/1/1985	8/31/2005	\$673,230
Wecare Health Services, Inc.	1002447	Medically Dependent Children Waiver	9/1/2001	8/31/2005	\$142,739
Wecare Health Services, Inc.	1003662	Community Based Alternatives	4/1/2002	3/31/2005	\$91,280
Wecare Health Services, Inc.	83800	Community Care for Aged and Disabled	7/1/1999	8/31/2005	\$522,651

Contractor	Contract #	Description	Award/Completion Dates		Cost
Wedgewood Nursing Home	1004148	Nursing Facility	8/1/2002	8/31/2005	\$2,526,745
Wee Care Child Care	7576026	Reimbursement Contract	5/1/1997	8/31/2005	\$202,163
Wee Care Child Center Inc.	75E5048	Reimbursement Contract	10/1/1984	8/31/2005	\$72,784
Wellington Care Center	493103	Nursing Facility	4/1/1986	8/31/2005	\$806,526
Wellington Oaks Nursing and Rehabilitation LP	1004855	Nursing Facility	8/1/2003	8/31/2005	\$1,738,202
Wellington Place Living & Rehabilitation Center	1004260	Nursing Facility	8/1/2000	8/31/2005	\$1,797,187
Wesley Community Center, Inc.	75G7035	Reimbursement Contract	10/1/1985	8/31/2005	\$73,135
Wesley Community Center, Inc.	75H4006	Reimbursement Contract	10/1/1987	8/31/2005	\$83,515
Wesley Community Center, Inc.	75I4005	Reimbursement Contract	10/1/1987	8/31/2005	\$167,135
Wesley House	1001374	Community Based Alternatives	4/1/2000	8/31/2005	\$208,548
Wesley House	1001489	Community Based Alternatives	7/1/2000	8/31/2005	\$187,328
Wesley House	1012224	Community Based Alternatives	12/1/2003	8/31/2005	\$62,287
Wesley Woods Alzheimer's Care Center	1012296	Nursing Facility	2/6/2004	8/31/2005	\$529,972
Wesleyan Nursing Home	423601	Nursing Facility	5/16/1975	8/31/2005	\$3,474,679
West Group Publishing Co.	21L0108BTH	Administrative	9/1/2003	8/31/2004	\$102,484
West Janisch Health Care Center	1004444	Nursing Facility	12/1/2002	8/31/2005	\$2,559,057
West Oaks Geriatric Center	534802	Nursing Facility	12/1/1997	11/30/2003	\$625,415
West Oaks Rehabilitation and Healthcare Center	1012231	Nursing Facility	12/1/2003	8/31/2005	\$2,001,633
West Park Learning Center, Inc.	75K4058	Reimbursement Contract	12/1/1999	8/31/2005	\$69,983
West Park Nursing Center	504102	Nursing Facility	10/19/1994	8/31/2005	\$1,648,874
West Place Nursing Center	1003368	Nursing Facility	11/1/2001	8/31/2005	\$2,049,439
West Rest Haven Inc.	458101	Nursing Facility	1/24/1986	8/31/2005	\$3,008,153
West Side Campus of Care LP	1004924	Nursing Facility	8/15/2003	8/31/2005	\$3,096,933
West Texas Centers for MHMR	02K4071*B1	Janitorial Services	9/1/1999	8/31/2005	\$61,200
West Texas Opportunities, Inc.	7542013	Reimbursement Contract	10/1/2003	8/31/2005	\$164,321
Westbury Place	536701	Nursing Facility	1/26/1998	8/31/2005	\$2,564,004
Westchester Plaza	143700	Community Care for Aged and Disabled	11/1/1998	8/31/2005	\$86,322
Westchester Plaza	861600	Community Based Alternatives	11/1/1998	8/31/2005	\$3,431,427
Western Hills Healthcare Residence Ltd.	1001762	Nursing Facility	1/1/2001	8/31/2005	\$1,868,415
Western Hills of Fort Worth	1012028	Nursing Facility	8/30/2003	8/31/2005	\$3,123,722
Western Texas College	181800	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$51,666
Westhaven Nursing Center	401107	Nursing Facility	7/1/1996	8/31/2005	\$2,083,649
Weston Inn Health Center	1004662	Nursing Facility	5/1/2003	8/31/2005	\$1,531,769
Westridge Manor	493606	Nursing Facility	10/1/1997	8/31/2005	\$1,220,921
Westridge Nursing and Rehabilitation LP	1004865	Nursing Facility	8/1/2003	8/31/2005	\$1,855,621
Westview Manor Nursing Home	457401	Nursing Facility	9/1/1971	8/31/2005	\$3,719,219
Westward Trails Manor	1001576	Nursing Facility	7/15/2000	8/31/2005	\$2,051,239
Westwood Convalescent Home Inc.	486601	Nursing Facility	9/1/1971	8/31/2005	\$755,125
Westwood Learning Tree	7524009	Reimbursement Contract	4/1/1992	8/31/2005	\$74,489
Westwood Manor	500603	Nursing Facility	10/1/1981	8/31/2005	\$1,422,624
Wharton Manor	411501	Nursing Facility	9/1/1971	8/31/2005	\$1,170,773
Wheeler House	622600	Community Care for Aged and Disabled	4/1/1996	8/31/2005	\$173,253
Wheeler Nursing and Rehabilitation LP	1004861	Nursing Facility	8/1/2003	8/31/2005	\$775,859
Whispering Oaks Manor	1012324	Nursing Facility	1/26/2004	8/31/2005	\$772,686

Contractor	Contract #	Description	Award/Completion Dates		Cost
Whispering Oaks Manor	491904	Nursing Facility	10/1/1997	1/25/2004	\$498,944
Whispering Pines	1001077	Community Based Alternatives	12/15/1999	8/31/2005	\$123,286
Whispering Pines Care Center	1001523	Nursing Facility	7/1/2000	8/31/2005	\$1,287,946
Whispering Pines Lodge I LLP	1003994	Nursing Facility	4/25/2002	8/31/2005	\$1,132,092
Whisperwood Nursing & Rehabilitation Center	1012165	Nursing Facility	11/1/2003	8/31/2005	\$1,173,923
White Acres Good Sam Retirement Village	518001	Nursing Facility	2/11/1983	8/31/2005	\$747,199
White Settlement Nursing Center	1004191	Nursing Facility	9/1/2002	8/31/2005	\$1,958,020
White, Dennis G.	10L4349*FR	Building Services	6/1/2004	5/21/2005	\$78,396
Whitehall Nursing Center Inc.	442802	Nursing Facility	12/3/1982	8/31/2005	\$1,994,140
White's Cottage Center	137900	Community Care for Aged and Disabled	4/15/1997	8/31/2005	\$75,193
White's Cottage Center	75L4040	Reimbursement Contract	5/28/2001	8/31/2005	\$88,425
Whitesboro Nursing Center	1001639	Nursing Facility	12/1/2000	8/31/2005	\$1,832,781
Whiz Kids Academy	7544027	Reimbursement Contract	12/1/1993	8/31/2005	\$259,241
Wichita Falls AI Investors LP	1001000	Community Based Alternatives	11/1/1999	8/31/2005	\$364,377
Wichita Falls Care Center	1001232	Nursing Facility	12/6/1999	8/31/2005	\$1,094,204
Wichita Falls ISD	7525005	Reimbursement Contract	5/1/1992	8/31/2005	\$68,884
Wichita Home Health Service, Inc.	43400	Community Care for Aged and Disabled	4/1/1988	8/31/2005	\$1,012,852
Wichita Home Health Service, Inc.	634100	Community Based Alternatives	8/10/1995	8/31/2005	\$385,213
Wilcare Inc.	60200	Community Care for Aged and Disabled	3/1/1997	8/31/2005	\$304,491
Wilcare Primary Home Care	1004408	Community Care for Aged and Disabled	12/1/2002	11/30/2004	\$987,825
Wildflower House	961100	Community Based Alternatives	9/1/1995	8/31/2005	\$338,996
Wilkerson Health Care System	1002347	Medically Dependent Children Waiver	9/1/2001	8/31/2005	\$82,577
Wilkerson Home Care Management	1001642	Community Care for Aged and Disabled	11/1/2000	9/24/2004	\$193,226
William R. Courtney Texas State Veterans Home	1003109	Nursing Facility	12/21/2000	8/31/2005	\$249,950
William Smith Tri-County CDC, Inc	7524010	Reimbursement Contract	10/1/1991	8/31/2005	\$414,616
Williams Learning and Development	75L1009	Reimbursement Contract	12/1/2000	8/31/2005	\$64,104
Williamsburg Care Center	490505	Nursing Facility	4/15/1997	8/31/2005	\$2,947,648
Williamsburg Village Healthcare Campus	1004882	Nursing Facility	8/1/2003	8/31/2005	\$4,449,038
Williamson County Crisis Center	77FL054	Comprehensive Family Violence Services	9/1/1985	8/31/2004	\$221,556
Williamson County Juvenile Services Department	75M1002	Reimbursement Contract	10/1/2001	8/31/2005	\$66,579
Williamson-Burnet County Opportunities, Inc.	75F1018	Reimbursement Contract	10/1/1984	8/31/2005	\$329,005
Willie's Community Health Services Inc.	39200	Community Care for Aged and Disabled	12/1/1998	8/31/2005	\$146,003
Willie's Community Health Services Inc.	869900	Community Based Alternatives	12/1/1998	8/31/2005	\$61,965
Willis Nursing and Rehabilitation LP	1004487	Nursing Facility	1/1/2003	8/31/2005	\$1,719,352
Will-O-Bell	1012007	Nursing Facility	9/1/2003	8/31/2005	\$1,254,231
Willow Creek Adult Day Care	331800	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$605,027
Willow Services, Inc.	7567045	Reimbursement Contract	10/1/1995	8/31/2005	\$85,056
Willowbend Nursing and Rehabilitation LP	1004517	Nursing Facility	2/1/2003	8/31/2005	\$2,328,533
Willowbrook Nursing Center	1000976	Nursing Facility	11/1/1999	8/31/2005	\$2,199,040
Willowridge Daycare	7594038	Reimbursement Contract	11/15/1998	8/31/2005	\$61,341
Willows at Sherman	1004624	Community Based Alternatives	9/1/2003	8/31/2005	\$106,811
Willows of Kilgore	1012392	Nursing Facility	3/3/2004	8/31/2005	\$299,083
Wilson Memorial Home Health Services	82900	Community Care for Aged and Disabled	11/1/1998	8/31/2005	\$315,826
Winchester Lodge Healthcare Center	503501	Nursing Facility	10/11/1978	8/31/2005	\$1,421,862

Contractor	Contract #	Description	Award/Completion Dates		Cost
Wind Crest Nursing Center	515401	Nursing Facility	2/1/1979	8/31/2005	\$2,111,048
Windcrest Alzheimer's Care Center	534701	Nursing Facility	1/25/1995	8/31/2005	\$483,971
Windcrest McDaniels Adult Day	334100	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$200,757
Windcrest Nursing & Rehab Center Inc.	529801	Nursing Facility	7/26/1991	8/31/2005	\$1,329,760
Windflower Health Care Center	518303	Nursing Facility	10/1/1993	8/31/2005	\$731,449
Windsong Village Conv. Center	506501	Nursing Facility	7/18/1975	8/31/2005	\$1,818,783
Windsor Care Center	418305	Nursing Facility	10/1/1998	8/31/2005	\$1,969,652
Windsor Healthcare Residence Ltd.	1001785	Nursing Facility	1/1/2001	8/31/2005	\$830,102
Windsor Place	409807	Nursing Facility	3/1/1998	8/31/2005	\$2,231,825
Windsor Place	456806	Nursing Facility	1/1/1994	8/31/2005	\$1,662,990
Winkler House	644900	Community Care for Aged and Disabled	9/1/1995	8/31/2005	\$110,453
Winner Christian Learning Center	75N4034	Reimbursement Contract	4/1/2003	8/31/2005	\$58,385
Winnie L. Nursing Facility	528901	Nursing Facility	11/29/1990	8/31/2005	\$1,245,225
Wintergarden Women's Shelter	777L014	Comprehensive Family Violence Services	9/1/1997	8/31/2004	\$136,197
Wise County Domestic Violence Task Force	77M001N	Comprehensive Family Violence Services	9/1/2003	8/31/2004	\$72,724
Wise Regional Health System Home Health Care	904800	Community Based Alternatives	8/1/1999	8/31/2005	\$801,817
Women in Need, Inc.	77GL027	Comprehensive Family Violence Services	9/1/1986	8/31/2004	\$148,447
Women Together Foundation, Inc.	77EL041	Comprehensive Family Violence Services	9/1/1984	8/31/2004	\$316,018
Women Together Foundation, Inc.	77M12SP	Specialized Family Violence Services	9/1/2002	8/31/2004	\$50,000
Women's Advocacy Project	77M23SP	Specialized Family Violence Services	9/1/2002	8/31/2004	\$50,000
Women's Center of Brazoria Co.	77EL004	Comprehensive Family Violence Services	9/1/1984	8/31/2004	\$169,731
Women's Center of East Texas	77DL038	Comprehensive Family Violence Services	9/1/1983	8/31/2004	\$157,958
Women's Haven of Tarrant Co., Inc.	77CL023	Comprehensive Family Violence Services	9/1/1982	8/31/2004	\$582,309
Women's Haven of Tarrant Co., Inc.	77M06SP	Specialized Family Violence Services	9/1/2002	8/31/2004	\$50,000
Women's Protective Services of Lubbock	77CL039	Comprehensive Family Violence Services	9/1/1982	8/31/2004	\$750,000
Womens Resource & Crisis Center	77CL024	Comprehensive Family Violence Services	9/1/1982	8/31/2004	\$201,692
Women's Shelter	77CL005	Comprehensive Family Violence Services	9/1/1982	8/31/2004	\$484,621
Women's Shelter	77M02SP	Specialized Family Violence Services	9/1/2002	8/31/2004	\$50,000
Women's Shelter of East Texas, Inc.	77CL045	Comprehensive Family Violence Services	9/1/1982	8/31/2004	\$244,803
Women's Shelter of South Texas	77CL016	Comprehensive Family Violence Services	9/1/1982	8/31/2004	\$310,496
Wood Lake Nursing Home	434001	Nursing Facility	9/1/1971	8/31/2005	\$1,324,795
Wood Memorial Nursing Home	439602	Nursing Facility	5/1/1983	8/31/2005	\$1,795,290
Woodard, Eddy	06L4085*CC	Security Services	12/1/2000	11/30/2004	\$93,004
Woodbridge Estates	1004708	Community Based Alternatives	5/15/2003	8/31/2005	\$138,234
Woodhaven Nursing and Rehab	1001931	Nursing Facility	4/11/2001	1/31/2004	\$272,801
Woodland Manor Nursing and Rehabilitation LP	1004234	Nursing Facility	9/1/2002	8/31/2005	\$1,629,785
Woodland Park	1001399	Nursing Facility	10/18/1999	8/31/2005	\$1,680,756
Woodland Springs Nursing Center	402902	Nursing Facility	7/7/1997	8/31/2005	\$3,028,041
Woodside Trails Wilderness Experience, Inc.	75G1023	Reimbursement Contract	10/1/1985	8/31/2005	\$58,788
Woodville Conv. Cntr.	465204	Nursing Facility	8/7/1997	8/31/2005	\$1,177,196
Wooldridge Place Nursing Center	518903	Nursing Facility	12/1/1994	8/31/2005	\$1,895,866
Word of Faith Worship Center, Inc.	7564027	Reimbursement Contract	10/1/1995	8/31/2005	\$68,541
World Relief	71M8012*SM	Refugee Cash Assistance	6/1/2002	9/30/2004	\$132,721
World Relief	71P9003*PR	Refugee Social Services	10/1/2003	9/30/2004	\$167,407

Contractor	Contract #	Description	Award/Completion Dates		Cost
Wortham Rehabilitation Center	1000534	Nursing Facility	7/1/1999	8/31/2005	\$590,330
Wren House	698900	Community Based Alternatives	6/1/1996	8/31/2005	\$204,435
Wright, Rebecca	60P8994*EJ	Administrative	6/4/2004	9/30/2006	\$352,216
Wright, Susan Kay, LVN	1002473	Medically Dependent Children Waiver	9/1/2001	8/31/2005	\$64,247
Xerox Corporation	03L4010*LW	Equipment Maintenance	4/1/2004	8/31/2005	\$126,000
Xerox Corporation	0814705*MP	Printing & Photocopying Services	9/1/2003	8/31/2005	\$127,020
Xerox Corporation	40L0010*CR	Equipment/Machine lease	10/8/2000	10/7/2005	\$307,999
Xerox Corporation	48K2619*WF	Equipment/Machine lease	6/1/2002	5/31/2007	\$365,905
Xerox Corporation	48KP036*WF	Equipment/Machine lease	7/1/2000	6/30/2005	\$2,020,920
YMCA International Services	71M8013*SM	Refugee Cash Assistance	6/1/2002	9/30/2004	\$239,994
YMCA International Services	71P1009*PR	Refugee Social Services	10/1/2003	9/30/2004	\$962,234
YMCA of Metro Fort Worth	7533031	Reimbursement Contract	10/1/1992	8/31/2005	\$181,126
YMCA of San Antonio	75I8041	Reimbursement Contract	12/9/1988	8/31/2005	\$95,976
YMCA of the Greater Houston Area	75I4006	Reimbursement Contract	1/1/1988	8/31/2005	\$93,302
Yoakum Nursing & Rehab Center	536501	Nursing Facility	10/23/1997	8/31/2005	\$2,153,946
Yorktown Nursing & Rehab Center	1003234	Nursing Facility	8/31/2001	8/31/2005	\$1,016,668
Young Care, Inc.	75L6003	Reimbursement Contract	10/1/2000	2/29/2004	\$177,872
Youth Center of the High Plains	7535006	Reimbursement Contract	7/1/1993	8/31/2005	\$68,400
Youth Young Adult Fellowship Alliance	7546034	Reimbursement Contract	6/6/1994	8/31/2005	\$68,196
Yoxtheimer, Pebble	1001686	Community Based Alternatives	12/1/2000	8/31/2005	\$51,107
Ysleta Day Care Center, Inc.	75L2001	Reimbursement Contract	10/1/2000	8/31/2005	\$82,295
Ysleta ISD	75J2022	Reimbursement Contract	5/1/1989	8/31/2005	\$539,285
YWCA - El Paso Del Norte	75J2021	Reimbursement Contract	10/1/2003	8/31/2005	\$596,979
YWCA - Fort Worth and Tarrant County	7573038	Reimbursement Contract	12/7/1996	8/31/2005	\$147,010
YWCA - Lubbock	7525006	Reimbursement Contract	10/1/1992	8/31/2005	\$86,536
YWCA - Metro Dallas	7543068	Reimbursement Contract	1/10/1994	8/31/2005	\$202,544
YWCA - San Antonio	75E8024	Reimbursement Contract	10/1/1984	8/31/2005	\$52,170
Zapata County ISD	7557042	Reimbursement Contract	6/1/1995	8/31/2005	\$104,005
Zone 4 Kids Day Care and Learning Center, Inc.	75M3015	Reimbursement Contract	3/1/2002	8/31/2005	\$60,694
Other Total:					\$3,494,624,894
<u>Professional Services</u>					
Scott Price LLC	44P1010	Conduct SAS 70 Audit	3/18/2004	6/30/2004	\$40,000
Texas Nurses Foundation	64N0015	LTC Resident Assessment	3/1/2003	2/28/2004	\$153,292
Professional Services Total:					\$193,292
Department of Human Services Total:					\$3,901,426,227

Department of Mental Health and Mental Retardation

Construction

Advantage USAA, Inc.	533CC02004	Replace HVAC system, Rio Grande State Center	9/1/2003	8/31/2004	\$219,880
Agee's Service Company, Inc.	533CC02008	HVAC Unit replacement in client residences	9/11/2001	10/24/2003	\$211,050
American Contracting USA, Inc.	5340000034	Replace modified bitumen roofs at Laredo State Center	1/5/2004	4/4/2004	\$267,800
Amerimark Industries, Inc.	533CC02067	Replace roof at 5 buildings at Richmond State School	9/1/2003	8/31/2004	\$595,973
Argyle Mechanical	533CC02015	Replace sewer line, install sump pump, Denton State School	9/11/2001	9/24/2003	\$300,250
Benco Construction Services, Inc.	533CC02057	Replace roof on buildings, Denton State School	11/29/2001	9/15/2003	\$394,307

Contractor	Contract #	Description	Award/Completion Dates		Cost
BRI Group, Inc.	533CC02002	Replace roof at client resident/supplemental building	9/11/2001	10/3/2003	\$18,575
BW Electric	533CC02027	Upgrade/replace electrical distribution, Big Spring State Hosp.	11/29/2001	12/19/2003	\$612,586
Castro Roofing of Texas	533CC02009	Replace roofs at buildings, Terrell State Hospital	10/14/2002	10/17/2003	\$506,272
Cato Electric Company	533CC02035	Emergency generator replacement, San Antonio Hospital	11/14/2002	10/13/2003	\$281,991
Cherokee Painting & Sandblasting	534CC03014A	Emergency Water Tank Recoating	8/17/2003	8/31/2004	\$56,184
City of Lubbock	533CC02016	Ten-inch backflow assembly for Lubbock State School	9/11/2001	1/14/2004	\$60,500
CMPA, Inc.	533CC02047	Life Safety Code improvements at Abilene State School	11/29/2001	4/22/2004	\$1,552,633
Coleman Contracting Group, inc	533CC02065	Install fire sprinkler systems	11/29/2001	4/15/2005	\$1,495,056
Craig Mechanical, Inc.	533CC2020	Replace boiler at Richmond State School	9/11/2001	4/15/2004	\$216,675
Crow Group, Inc.	533CC02046	Renovate kitchen/dining areas, Abilene State School	11/29/2001	4/20/2004	\$470,129
Curtis-McKinley Roofing & Sheet Metal	533CC02006	Repair/replace roof in multiple buildings; Rusk State Hospital	11/21/2002	9/18/2003	\$324,041
Curtis-McKinley Roofing & Sheet Metal	533CC02063	Replace roof and associated work, Lufkin State School	11/29/2001	12/15/2003	\$372,173
David Wood Construction	533CC02061	Add fire sprinkler sys in bldgs. 504, 513-521, 523-528	11/29/2001	8/16/2005	\$1,743,277
Easley Roofing & Sheet Metal	533CC02012	Roof Replacement - Client Residence	11/12/2002	9/29/2003	\$608,432
Easley Roofing & Sheet Metal	533CC02053	Replace roof on building, Corpus Christi State School	11/29/2001	11/19/2003	\$1,172,139
Easley Roofing & Sheet Metal	534CC03010	Emergency Roof Replacement, Bldg. 510	8/17/2003	8/31/2004	\$178,806
Fairbairn Electric, Inc.	534CC03011	Renovation of Electric Services, Bldg. 516	1/12/2004	6/10/2004	\$53,623
Gaeke Construction Co., Inc.	533CC02052	Window replacement; repair/replace roofs	11/29/2001	3/4/2004	\$648,692
Gill Plumbing Heating & Air Conditioning	553CC02011	Replace HVAC, Wichita Falls State Hospital	9/11/2001	10/24/2003	\$49,426
H2O Fire Sprinkler Corporation	533CC02032	Fire alarm systems in 18 buildings, Rusk State Hospital	9/23/2002	12/26/2003	\$557,400
H2O Fire Sprinkler Corporation	533CC02043	Repair/replace fire rated door at Wichita Falls State Hospital	11/29/2001	12/26/2003	\$210,450
H2O Fire Sprinkler Corporation	533CC2064	Install fire sprinkler systems	11/29/2001	4/27/2004	\$738,715
Huser Construction Company, Inc.	533CC01014	Renovation of forensic activity area at Kerrville State Hospital	7/19/2001	9/5/2003	\$519,263
Ideal National Mechanical Corporation	533CC02030	Replace HVAC at Kerrville State Hospital	11/29/2001	11/20/2003	\$243,325
Insituform Technologies, Inc.	533CC02048	Repair the main sewer line at Austin State School.	11/29/2001	11/14/2003	\$177,905
Jay Harkins Co., Inc.	533CC02021	Replace chiller and air handler, San Antonio State School	9/11/2001	1/21/2004	\$750,128
Journey Construction, Inc.	533CC02066	Air Handler Replacement, Richmond State School	11/29/2001	10/30/2003	\$400,524
Kinsman & Associates, Consulting Eng.	534CC03014	Water Tank Reconditioning	8/17/2003	8/31/2004	\$46,000
KIVA, Inc.	533CC02024	Fire Hydrant Replacement	11/29/2001	10/8/2003	\$84,195
KMC/TL Services	533CC2050	Replace fire alarm panels in 21 buildings, Austin State School	11/29/2001	11/18/2004	\$381,563
Lee George Construction, Inc.	533CC02028	Replace HVAC system, Big Spring State Hospital	11/29/2001	1/19/2004	\$1,055,897
Master Builders	533CC02044	Replace fire rated doors at North Texas State Hospital	11/29/2001	9/22/2004	\$154,292
Master Builders	533CC02068	Renovate bathrooms in bldg. 501, San Angelo State School	12/2/2002	1/20/2004	\$356,445
Matyear Construction Company, Inc.	533CC02060	Install Arjo tub at El Paso State Center	11/29/2001	11/24/2003	\$170,304
PRC Roofing Co., Inc.	534CC03006	Emergency roof replacement, Brenham State School	1/26/2004	5/4/2004	\$166,969
Quality Security Systems	533CC02051	Replace fire alarms, Brenham State School	8/18/2003	3/1/2004	\$320,229
Ranger Fire, Inc.	533CC02038	Life Safety Code improvements at Terrell State Hospital	11/29/2001	10/22/2003	\$1,428,248
Ranger Fire, Inc.	533CC02041	Install fire sprinkler system at Vernon State Hospital	11/29/2001	9/8/2003	\$148,200
Ranger Fire, Inc.	533CC2007	Life Safety Code improvements Richmond State School	9/1/2003	8/31/2004	\$308,000
RLP Mechanical Contractors, Inc.	534CC04050	Plumbing Replacement under Bldg. 679	8/17/2003	8/31/2004	\$71,732
Royal Electric Co. of Abilene, Inc.	533CC02070	Upgrade/replace emergency generators and related panels	11/29/2001	8/31/2004	\$350,290
Sandoval Plumbing Repair, Inc.	533CC02040	Electric and plumbing replacement, Terrell State Hospital	11/29/2001	12/24/2003	\$437,109
Secord & Lebow Architects, Inc.	533CC03004	Elevator Replacement, Building 514	7/7/2003	2/1/2004	\$110,750
Seyforth Roofing Consultants	533cc02107	Roof Replacement - Building 559	7/19/2001	6/6/2004	\$388,791

Contractor	Contract #	Description	Award/Completion Dates		Cost
Texas Remediation Services	534CC01010	Seguin Group Home Renovation	10/29/2003	1/15/2004	\$27,972
Thermal Mechanical Contractors, Inc.	534cc03007	Emergency Chiller Replacement - Bldg. 630	8/17/2003	8/31/2004	\$373,507
Thyssenkrupp Elevator	533CC02039	Repair/replace elevators in buildings, Terrell State Hospital	11/29/2001	4/28/2004	\$553,265
Universal Sprinkler Corporation	5333CC02037	Fire Sprinkler System for Building 653	11/29/2001	10/8/2003	\$51,760
Universal Sprinkler Corporation	533CC02071	Fire Sprinkler System for Building 674	9/1/2003	8/31/2004	\$68,294
W. K. Jennings Electric Company, Inc.	533CC02025	Replace emergency generator at Austin State Hospital	11/29/2001	10/10/2003	\$174,931
W. K. Jennings Electric Company, Inc.	533CC02049	Emergency generator systems, Austin State School	12/9/2002	1/28/2004	\$326,112
Waco Construction, Inc.	533CC02042	Correct known code deficiencies at WCY	9/9/2002	11/13/2003	\$367,767
Zimmerman Construction Co., Inc.	534CC04003	Building 515 Living Area Expansions	8/17/2003	8/31/2004	\$73,000
Construction Total:					\$24,003,800
<u>Major Information Systems</u>					
Creative Socio-Medics	1872900605	Pharmacy Software Systems	9/26/2002	9/27/2007	\$3,059,007
Creative Socio-Medics	1874000048	Software Maintenance	9/25/2003	8/31/2004	\$510,590
Creative Socio-Medics	1874000080	Pharmaceutical Project	10/9/2003	8/31/2004	\$505,514
Creative Socio-Medics	1874000622	BHIS Conversion to Avatar PM	6/4/2004	7/31/2005	\$427,400
GEAC Computer Systems Inc.	1874000005	Software Maintenance	9/3/2003	8/31/2004	\$122,949
IBM Corporation	1873000293	IBM servers for pharmacy software system and support	1/17/2003	1/20/2006	\$100,728
IBM Corporation	1874000025	Information Technology Server Lease and Storage Disk	9/16/2003	8/31/2004	\$420,000
Northrop Grumman Technical Services, Inc.	1874000047	Information Technology Mainframe Processing Services	9/25/2003	8/31/2004	\$2,158,368
Northrop Grumman Technical Services, Inc.	1879000501	Mainframe Processing Services	10/9/1998	8/31/2007	\$1,509,088
Southwestern Bell	1874000003	Router and Switch Services	9/3/2003	8/31/2004	\$189,363
Sybase, Inc.	1873000369	EDI HIPAA Translator and Maintenance	2/27/2003	2/26/2004	\$110,000
TFE Technology Inc. LLP	1874000233-1	IBM Server Maintenance	12/2/2003	11/12/2006	\$101,550
Tririga Real Estate & Fac. LLC	1874000018	Software Maintenance	9/12/2003	8/31/2004	\$253,490
Xerox Corporation	1873153595	Leasing of Xerox digital copiers	3/13/2003	8/31/2006	\$182,871
Xnet Systems	1874000568	Information Technology Hardware	5/7/2004	8/31/2004	\$492,147
Major Information Systems Total:					\$10,143,065
<u>Other</u>					
Aprisma Management Technologies	1874000039	Spectrum software maintenance renewal	9/22/2003	8/31/2005	\$54,720
Arjo Inc.	1704000014	Patient Lift Equipment & Consumables	5/21/2004	8/31/2004	\$95,455
Bistone Municipal Water Supply	1724000003	Water Service	10/7/2003	9/30/2004	\$75,000
City of Rusk	1794000017	Sewer & Garbage Service	10/29/2003	8/31/2004	\$88,000
Creative Socio-Medics	1874000687	Software Maintenance for CWS	7/8/2004	8/31/2005	\$98,000
Joint Commission on Accreditation	5640001053	Accreditation Services	3/5/2004	8/31/2004	\$51,675
McKesson Automated Healthcare	1814000011	Pharmaceutical Dispensing Equipment	10/21/2003	8/31/2004	\$199,981
McKesson Automated Healthcare	8140000553	Pharmaceutical Dispensing Equipment	3/26/2004	8/31/2004	\$80,250
McKesson Corporation	7140000035	Client Pharmaceuticals	9/10/2003	8/31/2004	\$1,688,152
Medical Staffing Network Inc.	1474000006	Medical Staffing	3/8/2004	8/31/2005	\$57,000
Misys Healthcare Systems	1874000033	MiSys Annual Software Maintenance	9/17/2003	8/31/2004	\$70,406
Perez, Lynda J.	1554000026	Client Care	9/4/2003	8/31/2004	\$402,000
Sempra Energy Solutions	1554000042	Natural Gas	10/13/2003	8/31/2004	\$6,457,929
SHI Government Solutions	1874000733	Microsoft Office 2003 standard license	7/28/2004	8/31/2005	\$61,104
Trane Company	8140000023	HVAC Services	9/4/2003	8/31/2004	\$150,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Vanderweil Facility Advisors	1874000019	Software Maintenance for VFA	9/12/2003	8/31/2005	\$51,544
Xerox Corporation	1874000135	Docucenter lease	10/28/2003	8/31/2004	\$95,249
Xerox Corporation	1874000136	Docucenter lease	10/28/2003	8/31/2004	\$97,757
Xerox Corporation	1874000140	Docucenter lease	10/28/2003	8/31/2004	\$91,221
Other Total:					\$9,965,443

Professional Services

ACR Engineering, Inc.	532AE02030	Replace HVAC at Kerrville State Hospital	11/29/2001	11/20/2003	\$21,640
ACR Engineering, Inc.	532AE02055	Replace plumbing and grease trap, Corpus Christi School	11/29/2001	4/16/2004	\$19,372
ACR Engineering, Inc.	533AE03007	Emergency chiller replacement, Bldg. 630, Kerrville Hospital	12/23/2002	8/20/2004	\$35,483
Advanced Temporaries Inc.	1814000010	Staffing	10/9/2003	8/31/2004	\$400,000
Amtech Roofing Consultants, Inc.	532AE02003	Replace roof on infirmary building, Kerrville State Hospital	11/29/2001	11/13/2003	\$14,202
Amtech Roofing Consultants, Inc.	532AE02012	Replace roof at client residence at Austin State School.	9/11/2001	6/4/2004	\$45,632
Amtech Roofing Consultants, Inc.	532AE02033	Replace roofs in five buildings at San Antonio State Hospital	11/29/2001	10/13/2003	\$83,767
Amtech Roofing Consultants, Inc.	532AE02053	Replace roof on building, Corpus Christi State School	11/29/2001	4/30/2004	\$93,921
Amtech Roofing Consultants, Inc.	532AE02059	Replace roof on building 503 at El Paso State Center	11/29/2001	9/25/2003	\$43,033
Amtech Roofing Consultants, Inc.	532AE02067	Replace roof at 5 buildings at Richmond State School	11/29/2001	4/26/2004	\$50,315
Amtech Roofing Consultants, Inc.	533AE03005	Roof assessment and complete roof repairs	9/1/2002	3/8/2004	\$15,459
Amtech Roofing Consultants, Inc.	533AE03006	Emergency roof replacement, Brenham State School	12/23/2002	7/21/2004	\$16,663
Amtech Roofing Consultants, Inc.	533AE03008	Emergency roof replacement for building 552 at Central Office	9/1/2002	7/21/2004	\$16,400
Amtech Roofing Consultants, Inc.	533AE03010	Emergency Roof Replacement, Bldg. 510	12/23/2002	8/31/2004	\$14,304
Amtech Roofing Consultants, Inc.	533AE03012	Replace modified bitumen roofs at Laredo State Center	12/23/2002	10/12/2004	\$37,395
Amtech Roofing Consultants, Inc.	534AE03015	Emergency roof replacement, El Paso State Center	12/11/2003	8/31/2004	\$32,401
Amtech Roofing Consultants, Inc.	534AE04007	Roof repair/replacement at Big Spring State Hospital	8/17/2003	8/31/2004	\$58,836
Amtech Roofing Consultants, Inc.	534AE04009	Roof repair/replacement at Kerrville State Hospital	8/17/2003	8/31/2005	\$15,411
Amtech Roofing Consultants, Inc.	534AE04015	Replace roofs on bldgs., San Antonio State Hospital	8/17/2003	8/31/2004	\$73,441
Amtech Roofing Consultants, Inc.	534AE04026	Roof repair/replacement at Austin State School	8/17/2003	8/31/2004	\$50,604
Amtech Roofing Consultants, Inc.	534AE04028	Roof repair/replacement at Brenham State School	8/17/2003	8/31/2004	\$40,587
Amtech Roofing Consultants, Inc.	534AE04029	Roof repair/replacement at Corpus Christi State School	8/17/2003	8/31/2004	\$45,443
Amtech Roofing Consultants, Inc.	534AE04046	Repair/replace roofs at Richmond State School	8/17/2003	8/31/2004	\$33,536
Amtech Roofing Consultants, Inc.	534AE04047	Repair/replace roofs at San Angelo State School	8/17/2003	8/31/2004	\$21,321
Amtech Roofing Consultants, Inc.	534AE04048	Repair/replace roofs at San Antonio State School	8/17/2003	8/31/2004	\$15,908
Amtech Roofing Consultants, Inc.	534AE04049	Roof repair/replacement at Austin State Hospital	8/17/2003	8/31/2004	\$85,364
Amtech Roofing Consultants, Inc.	534AE04054	SMRF roof repairs and replacements	8/17/2003	8/31/2004	\$16,892
Arnold & Associates, Inc.	532AE02006	Repair/replace roof in multiple buildings; Rusk State Hospital	9/11/2001	9/18/2003	\$32,404
Arnold & Associates, Inc.	532AE02009	Replace roofs at buildings, Terrell State Hospital	9/11/2001	1/30/2004	\$40,581
Arnold & Associates, Inc.	532AE02057	Replace roof on buildings, Denton State School	11/29/2001	12/8/2003	\$27,601
Arnold & Associates, Inc.	532AE02063	Replace roof and associated work, Lufkin State School	11/29/2001	12/15/2003	\$35,356
Arnold & Associates, Inc.	532AE02107	Roof Replacement - Building 559	11/29/2001	1/6/2004	\$15,746
Arnold & Associates, Inc.	534AE04010	Roof repair/replacement at Vernon State Hospital	8/17/2003	8/31/2004	\$28,542
Arnold & Associates, Inc.	534AE04011	Roof repair/replacement at Wichita Falls State Hospital	8/17/2003	8/31/2004	\$31,684
Arnold & Associates, Inc.	534AE04014	Roof repair/replacement at Rusk State Hospital	8/17/2003	8/31/2004	\$58,525
Arnold & Associates, Inc.	534AE04019	Roof repair/replacement at Terrell State Hospital	8/17/2003	8/31/2004	\$72,526
Arnold & Associates, Inc.	534AE04020	Roof repair/replacement at Waco Center for Youth	8/17/2003	8/31/2004	\$22,477
Arnold & Associates, Inc.	534AE04023	Roof repair/replacement at Abilene State School	8/17/2003	8/31/2004	\$39,578

Contractor	Contract #	Description	Award/Completion Dates		Cost
Arnold & Associates, Inc.	534AE04031	Repair/replace roofs at Denton State School	8/17/2003	8/31/2004	\$50,421
Arnold & Associates, Inc.	534AE04039	Replace roofs on bldgs., Lufkin State School	8/17/2003	8/31/2004	\$14,531
Arnold & Associates, Inc.	534AE04041	Repair/replace roofs at Mexia State School	8/17/2003	8/31/2004	\$27,235
Austin Medical Education Prog.	1554000112	Training	1/28/2004	10/30/2004	\$16,500
Chakos Zentner Marcum Architects	532AE02046	Renovate kitchen/dining areas, Abilene State School	11/29/2001	4/20/2004	\$46,640
Chakos Zentner Marcum Architects	532AE02047	Life Safety Code improvements at Abilene State School	11/29/2001	4/22/2004	\$150,572
Chakos Zentner Marcum Architects	532AE02068	Renovate bathrooms in bldg. 501, San Angelo State School	11/29/2001	1/20/2004	\$35,709
City of San Antonio	1554000114	Training	1/28/2004	10/30/2004	\$14,211
Coffee, Crier, Schenck & Hammond Architects	531AE01010	Seguin Group Home Renovation	5/29/2001	8/2/2004	\$14,620
Community Partners, Inc.	1554000107	Benefit Design	1/22/2004	8/31/2004	\$23,950
Dallas Area Northstar Authority	1554000002	MH/MR Services	9/4/2003	8/31/2005	\$550,000
Dallas Area Northstar Authority	1554000174	Establish responsibilities of State and DANSA - NorthSTAR	4/1/2004	8/31/2005	\$79,700
Deer Oaks Mental Health Association	5640000370	Employee Assistance Program	10/29/2003	8/31/2004	\$30,000
Evins Temporary Services	1784000019	Staffing	10/15/2003	8/31/2004	\$475,000
Fanning, Fanning and Associates, Inc.	532AE02027	Upgrade/replace electrical distribution, Big Spring State Hosp.	11/29/2001	9/2/2004	\$85,762
Fanning, Fanning and Associates, Inc.	532AE02028	Replace HVAC system, Big Spring State Hospital	11/29/2001	9/23/2004	\$110,704
Fanning, Fanning and Associates, Inc.	532AE02070	Upgrade/replace emergency generators and related panels	9/1/2003	8/31/2004	\$50,391
Fanning, Fanning and Associates, Inc.	534AE04033	HVAC and boiler replacement at Lubbock State School	11/20/2003	8/31/2004	\$27,720
Fisher Heck Architects	534AE04052	Sheltered Workshop improvements, Corpus Christi School	8/17/2003	8/31/2004	\$27,700
Friberg Associates, Inc.	532AE02011	Replace HVAC, Wichita Falls State Hospital	9/11/2001	10/24/2003	\$14,980
Guariguata, Andrew	1554000092	Training	12/9/2003	8/31/2004	\$24,800
Hill Country Community Center	1554000068	Psychiatric Rehab	10/31/2003	8/31/2004	\$112,000
J. Robinson & Associates, Architects	532AE02052	Replace windows, repair/replace roofs at four buildings	11/29/2001	3/4/2004	\$74,153
J. Robinson & Associates, Architects	534AE04003	Bldg. 515 at Rio Grande State Center	10/24/2003	8/31/2004	\$21,634
Kinsman & Associates, Consulting Engs.	532AE02015	Replace sewer line, install sump pump, Denton State School	9/11/2001	9/24/2003	\$51,987
Kinsman & Associates, Consulting Engs.	532AE02018	Decommission wastewater treatment plant, Lufkin School	11/29/2001	11/12/2003	\$38,027
Kinsman & Associates, Consulting Engs.	532AE02040	Electric and plumbing replacement, Terrell State Hospital	11/29/2001	12/24/2003	\$47,718
Kinsman & Associates, Consulting Engs.	534AE04018	HVAC replacement in client residences, Terrell State Hospital	8/17/2003	8/31/2004	\$88,400
Maxim Healthcare Services Inc.	1814000008	Temp Nursing Services	10/8/2003	8/31/2004	\$300,000
Maximus, Inc.	1554000110	Federal Cost Allocation	1/23/2004	8/31/2005	\$32,000
Maximus, Inc.	C550300042	Cost accounting plan development	12/1/2002	8/31/2004	\$42,000
Medrano, Karmy I.	1614000011	Dietary Services	10/7/2003	8/31/2005	\$16,000
Mental Health Assoc. in Texas	1554000003	Outreach	9/8/2003	8/31/2004	\$353,702
Mental Health Assoc. in Texas	1554000071	Mental health outreach to families	11/5/2003	8/31/2004	\$53,000
National Assoc. of Mental Health Program Directors	1554000043	Develop reporting processes	10/13/2003	12/31/2004	\$25,550
National Assoc. of Mental Health Program Directors	1554000181	Establish Reporting processes	4/21/2004	12/31/2004	\$14,355
National Assoc. of Mental Health Program Directors	1554000200	Establish Reporting processes	7/13/2004	12/31/2004	\$14,355
Nursefinders Inc.	1814000009	Temporary Nursing Services	10/8/2003	8/31/2004	\$300,000
O'Connell, Robertson & Associates, Inc.	532AE01014	Renovation of forensic activity area at Kerrville State Hospital	7/19/2001	1/12/2004	\$49,859
O'Connell, Robertson & Associates, Inc.	532AE02042	Renovate one to four client sleeping buildings	11/29/2001	12/29/2003	\$35,963
O'Connell, Robertson & Associates, Inc.	532AE02054	Report regarding safety condition of Pavilion building at CCS	11/29/2001	4/1/2005	\$33,760
O'Connell, Robertson & Associates, Inc.	532AE02060	Install Arjo tub at El Paso State Center	11/29/2001	11/24/2003	\$26,431
O'Connell, Robertson & Associates, Inc.	532AE02064	Install fire sprinkler systems	9/1/2002	5/25/2004	\$40,231
Roof Technical Services, Inc.	532AE02002	Replace roof at client resident/supplemental building	9/11/2001	1/18/2004	\$20,924

Contractor	Contract #	Description	Award/Completion Dates		Cost
Roof Technical Services, Inc.	532AE02069	Replace roof on buildings, San Angelo State School	9/1/2003	8/31/2004	\$57,500
Schirmer Engineering Corporation	532AE02001	Install fire sprinkler systems	9/1/2001	10/9/2003	\$71,154
Schirmer Engineering Corporation	532AE02005	Install fire sprinkler systems	9/11/2001	9/19/2003	\$17,809
Schirmer Engineering Corporation	532AE02007	Life Safety Code improvements Richmond State School	9/1/2003	8/31/2004	\$33,880
Schirmer Engineering Corporation	532AE02032	Fire alarm systems in 18 buildings, Rusk State Hospital	11/29/2001	9/6/2004	\$95,131
Schirmer Engineering Corporation	532AE02038	Life Safety Code improvements at Terrell State Hospital	11/29/2001	1/2/2004	\$160,391
Schirmer Engineering Corporation	532AE02041	Install fire sprinkler system at Vernon State Hospital	11/29/2001	9/8/2003	\$21,193
Schirmer Engineering Corporation	532AE02043	Repair/replace fire rated door at Wichita Falls State Hospital	11/29/2001	12/26/2003	\$16,979
Schirmer Engineering Corporation	532AE02050	Replace fire alarm panels in 21 buildings, Austin State School	11/29/2001	11/18/2004	\$43,775
Schirmer Engineering Corporation	532AE02051	Replace fire alarms, Brenham State School	11/29/2001	8/6/2004	\$79,589
Schirmer Engineering Corporation	532AE02065	Install fire sprinkler systems	11/29/2001	4/15/2005	\$125,560
Schirmer Engineering Corporation	534AE04025	Install fire sprinkler systems	8/17/2003	8/31/2004	\$76,496
Schirmer Engineering Corporation	534AE04044	Life Safety Code improvements at Richmond State School	8/17/2003	8/31/2005	\$27,245
Secord & Lebow Architects, Inc.	532AE02039	Repair/replace elevators in buildings, Terrell State Hospital	11/29/2001	4/28/2004	\$56,136
Secord & Lebow Architects, Inc.	532AE02044	Replace fire rated doors at North Texas State Hospital	11/29/2001	9/22/2004	\$22,472
Secord & Lebow Architects, Inc.	533AE03009	Life Safety Code improvements at Lufkin State School	12/23/2002	1/2/2004	\$107,659
Secord & Lebow Architects, Inc.	534AE04022	Fire sprinkler and other Life Safety Code and HVAC repairs	8/17/2003	8/31/2004	\$65,757
Secord & Lebow Architects, Inc.	534AE04037	Life Safety Code improvements at Lufkin State School	8/17/2003	8/31/2004	\$81,614
Secord & Lebow Architects, Inc.	534AE04040	Life safety code projects at Mexia State School	8/17/2003	8/31/2004	\$56,448
Shah Smith & Associates, Inc.	532AE02025	Replace emergency generator at Austin State Hospital	11/29/2001	5/20/2004	\$19,595
Shah Smith & Associates, Inc.	532AE02048	Repair the main sewer line at Austin State School.	11/29/2001	1/31/2004	\$20,791
Shah Smith & Associates, Inc.	532AE02049	Emergency generator systems, Austin State School	11/29/2001	1/28/2004	\$46,445
Stiles, Wallace & Associates	532AE02061	Add fire sprinkler sys in bldgs. 504, 513-521, 523-528	11/29/2001	8/16/2005	\$105,789
Tarrant County MHMR Service	1554000137	Substance Abuse and MH Services Provided	2/10/2004	7/31/2004	\$114,708
Texas Energy Engineering Services, Inc.	532AE02020	Replace boiler at Richmond State School	9/11/2001	4/15/2004	\$22,751
Texas Energy Engineering Services, Inc.	532AE02066	Air Handler Replacement, Richmond State School	11/29/2001	9/15/2004	\$50,066
Texas Energy Engineering Services, Inc.	534AE04016	Repair/replace food storage refrigerator/freezer	8/17/2003	8/31/2004	\$16,615
Texas Energy Engineering Services, Inc.	534AE04042	Electrical distribution system, Richmond State School	8/17/2003	8/31/2004	\$48,874
Texas Energy Engineering Services, Inc.	534AE04045	Replace HVAC in Bldg. 525 at Richmond State School	8/17/2003	8/31/2004	\$41,205
Texas Federation of Families	1554000011	System to provide support, training & tech assistance	9/9/2003	8/31/2004	\$270,000
Texas Mental Health Consumers	1554000005	Develop network of peer support groups	9/8/2003	8/31/2004	\$871,498
Tom Green and Co. Engineering, Inc.	532AE02004	Replace HVAC system, Rio Grande State Center	11/29/2001	11/21/2003	\$25,045
Tom Green and Co. Engineering, Inc.	532AE02008	HVAC Unit replacement in client residences	9/11/2001	10/24/2003	\$23,000
Tom Green and Co. Engineering, Inc.	532AE02021	Replace chiller and air handler, San Antonio State School	11/29/2001	1/21/2004	\$49,000
Tom Green and Co. Engineering, Inc.	532AE02031	Repair/replace existing refrigerator/freezer	11/29/2001	12/26/2003	\$17,899
Tom Green and Co. Engineering, Inc.	532AE02035	Emergency generator replacement, San Antonio Hospital	11/29/2001	11/6/2003	\$51,200
Wright Group Architects Planners, PLLC	532AE02075	Asbestos abatement at Big Spring State Hospital	11/29/2001	11/15/2004	\$17,287
Wright Group Architects Planners, PLLC	532AE02077	Remove asbestos containing materials, Richmond School	11/29/2001	6/21/2004	\$136,070
Wright Group Architects Planners, PLLC	532AE02080	Asbestos abatement at Corpus Christi State School	11/29/2001	10/10/2003	\$19,454
Wright Group Architects Planners, PLLC	532AE02082	Asbestos abatement at San Antonio State Hospital	9/11/2001	2/19/2004	\$15,458
Professional Services Total:					\$8,665,084
Department of Mental Health and Mental Retardation Total:					\$52,777,392

Contractor	Contract #	Description	Award/Completion Dates		Cost
Department of Protective and Regulatory Services					
<u>Construction</u>					
kc. Dean Heisel	530B-7-02593	Carpentry services	7/15/1997	8/31/2005	\$100,000
			Construction Total:		\$100,000
<u>Major Information Systems</u>					
Accenture	99000910	CAPS Upgrade & Enhancement	7/3/2000	12/31/2003	\$8,433,701
Accenture	99020906	Web Enablement of CAPS	2/1/2002	8/31/2005	\$11,507,000
Amtech Computers	5300452376	GoToMyPC License Renewals	4/2/2004	8/31/2005	\$179,735
Analytical Computer Services	5300452566	HP Photosmart Camera and Starter Kit	8/9/2004	7/12/2127	\$151,226
BEA Systems, Inc.	5300-3-52499	BEA Software Maintenance Support	7/31/2003	10/18/2004	\$119,137
Dictaphone Corporation	5300-4-52057	Annual Maintenance - Digital Recording System	9/1/2003	8/31/2004	\$101,643
Floyd Thomas LLC	5300-3-52160	Borland Builder Software	9/13/2002	9/12/2003	\$139,748
Northrop Grumman Technical Services, Inc.	99990914	Outsourced Services Contract	2/1/2000	1/31/2006	\$84,446,450
Rockwell First Point	5300-4-52053	Spectrum ACD Maintenance	8/8/2003	8/31/2004	\$131,724
SBC, Inc.	5300452363	Phone System Relocation & Expansion	3/29/2004	6/30/2004	\$135,222
			Major Information Systems Total:		\$105,345,586
<u>Other</u>					
A Child is Born Outreach Family	23286599991	Independent Foster Home	9/1/2003	8/31/2004	\$105,000
A Child is Born Outreach Family	23341692	Residential Treatment Center	9/1/2003	8/31/2005	\$126,362
A World for Children, Inc.	23073041991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$9,685,012
A.S. & J. Counseling & Consulting	23305779	Evaluation & Treatment	9/1/2003	8/31/2004	\$123,000
AAA Partners in Adoption	23311923	Adoption	8/15/2003	8/31/2005	\$95,500
Acker, Leta, MA, PC & Associates	23314507	Evaluation & Treatment	9/1/2003	8/31/2005	\$138,365
ADAPTHS	23284420	Evaluation & Treatment	9/1/2002	8/31/2005	\$204,000
Adolescent Power Program	23271747991	Residential Treatment Center	9/1/2003	8/31/2005	\$262,157
Adoption Center of Northeastern Oklahoma	23285201	Adoption	3/1/2003	8/31/2005	\$94,750
Adoption Center of Northeastern Oklahoma	23291761991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$128,484
Agape Manor Homes, Inc.	23314504	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$877,983
Agency Professional Services, Inc.	23262048	Evaluation & Treatment	9/1/2001	8/31/2005	\$74,320
Agency Professional Services, Inc.	23262119	Evaluation & Treatment	9/1/2001	8/31/2005	\$232,933
Ahr, Kelly	23262122	Evaluation & Treatment	9/1/2001	8/31/2005	\$85,852
AHS S.E.D. Medical Laboratories, Inc.	23313599	Drug Testing	9/1/2003	8/31/2004	\$80,625
Alexander, Stacia	23312562	Evaluation & Treatment	9/1/2003	8/31/2004	\$59,185
Algaze, Teresa Pique	23284421	Evaluation & Treatment	9/1/2002	8/31/2005	\$233,120
All Church Home for Children	23255680991	Institution Providing Basic Child Care	9/1/2003	8/31/2005	\$156,984
All Church Home for Children Child Placing Agency	23255685991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$77,814
Alliance Children's Services, Inc.	200401991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$3,699,390
Alliance Children's Services, Inc.	200415991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$2,449,752
Alliance for Children, Inc.	10000975	Community and Parent Group	9/1/1999	12/31/2003	\$166,650
Amarillo Area Foundation	23262276	Community Youth Development	9/1/2001	8/31/2005	\$1,427,700
American Alcohol and Drug Testing Services	23262416	Emergency Client Services	10/1/2001	8/31/2004	\$116,891
Amick, Roy	23253000	Child Care Training	4/1/2001	8/31/2005	\$58,173
Analytical Toxicology Corporation	23253017	Evaluation & Treatment	3/9/2001	8/31/2004	\$186,305

Contractor	Contract #	Description	Award/Completion Dates		Cost
Anderson-Cherokee Community Enrichment Services	23196088	Services to At-Risk Youth	9/1/1999	2/29/2004	\$1,263,285
Anderson-Cherokee Community Enrichment Services	23334286	Services to At-Risk Youth	3/1/2004	8/31/2004	\$140,000
Andrews Center	23196108	Services to At-Risk Youth	9/1/1999	2/29/2004	\$1,809,280
Andrews Center	23334250	Services to At-Risk Youth	3/1/2004	8/31/2004	\$171,638
Andrews, Paul, PhD	23285040	Evaluation & Treatment	9/1/2002	8/31/2005	\$94,044
Angelheart Children's Shelter, Inc.	23293279991	Emergency Shelter	9/1/2003	8/31/2005	\$603,065
Any Baby Can, Inc.	23287881	Texas Families: Together and Safe	9/1/2002	8/31/2005	\$546,248
APCC Management Co., Inc.	23286759	Evaluation & Treatment	9/1/2002	8/31/2005	\$375,000
APPC Management Company, Inc.	23265775	Evaluation & Treatment	11/1/2001	8/31/2005	\$211,316
Ark Assessment and Emergency Shelter for Youths	23233094991	Emergency Shelter	9/1/2003	8/31/2005	\$500,321
Arrow Project	200411991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$7,910,074
Arrow Project	23289842	Adoption	11/1/2002	8/31/2005	\$231,250
Assessment Center of Tarrant County	200116991	Emergency Shelter	9/1/2003	8/31/2005	\$610,069
Assist Human Needs, Inc.	23317279	Emergency Client Services	10/1/2003	6/5/2004	\$50,985
Associated Catholic Charities/Galveston-Houston Diocese	200325991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$553,317
Atmos Energy Corporation	23264595	Emergency Client Services	10/15/2001	8/31/2004	\$70,362
Austin Child Guidance Center	23277860	Home Safety goods and services	5/1/2002	8/31/2004	\$64,028
Austin Children's Shelter	200099991	Emergency Shelter	9/1/2003	8/31/2005	\$806,479
Austin-Travis County MHMR Center	23262059	Evaluation & Treatment	9/1/2001	8/31/2004	\$100,486
Autistic Treatment Center	200262991	Residential Treatment Center	9/1/2003	8/31/2005	\$180,250
Autistic Treatment Center	23281819991	Residential Treatment Center	9/1/2003	8/31/2005	\$1,143,698
Avalon Center	200230991	Residential Treatment Center	9/1/2003	8/31/2005	\$1,213,157
Avalon Family Services, Inc.	23285861	Teaching for home management and child care skills	9/1/2002	8/31/2005	\$215,000
Avalon Family Services, Inc.	23313760	Preparation for Adult Living	9/1/2003	8/31/2004	\$78,300
Avalon Social Services, Inc.	23286822	Evaluation & Treatment	9/1/2002	8/31/2005	\$218,000
Avance, Inc.	23262058	Community Youth Development	9/1/2001	8/31/2005	\$1,428,074
Avance, Inc.	23286782	Texas Families: Together and Safe	9/1/2002	8/31/2005	\$1,000,000
Avondale House	23194368991	Child Placing Agency - Foster Home	9/1/2003	8/31/2004	\$50,000
AWARE	23255701991	Independent Foster Home	9/1/2003	8/31/2004	\$206,752
Azleway, Inc.	200229991	Residential Treatment Center	9/1/2003	8/31/2005	\$1,893,281
Azleway, Inc.	200421991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$6,639,488
Azleway, Inc.	23314200	Preparation for Adult Living	9/1/2003	8/31/2005	\$115,270
Backs, Norma J., EdD, LPC, LMFT	23314521	Evaluation & Treatment	9/1/2003	8/31/2005	\$78,900
Bair Foundation of Texas	200391991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$21,988,122
Baptist Children's Home - Foster Family Services	200358991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$1,020,045
Baptist Children's Home Ministries	200016991	Institution Providing Basic Child Care	9/1/2003	8/31/2005	\$803,928
Baptist Children's Home Ministries	200147991	Emergency Shelter	9/1/2003	8/31/2005	\$880,862
Baptist Children's Home Ministries	23241177	Preparation for Adult Living	9/1/2000	8/31/2004	\$797,601
Baptist Children's Home Ministries	23314279	Preparation for Adult Living	9/1/2003	8/31/2005	\$106,500
Baptist Children's Home Ministries - Bexar	23194148	Services to At-Risk Youth	9/1/1999	2/29/2004	\$1,601,480
Baptist Children's Home Ministries - Bexar	23334223	Services to At-Risk Youth	3/1/2004	8/31/2005	\$260,000
Baptist Children's Home Ministries - Val Verde	23334241	Services to At-Risk Youth	3/1/2004	8/31/2004	\$135,000
Basham, Edwin W. Jr., EdD	23314620	Evaluation & Treatment	9/1/2003	8/31/2005	\$58,000
Bay City Counseling Center	23238797	Evaluation & Treatment	9/1/2000	8/31/2004	\$123,946

Contractor	Contract #	Description	Award/Completion Dates		Cost
BCHM - Regional Children's Assessment Center	200148991	Emergency Shelter	9/1/2003	8/31/2005	\$903,768
BEA Systems, Inc.	5300-3-52219	Software Support	10/21/2002	10/18/2003	\$80,908
Behavioral Health Care Services, Inc.	23258202991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$1,520,970
Bexar County	2003082937	Title IV-E (CWB - Financial)	9/1/2002	8/31/2005	\$71,800
Bexar County	2003082938	Title IV-E (Legal)	9/1/2002	8/31/2005	\$80,400
Bluebonnet Youth Ranch	200041991	Institution Providing Basic Child Care	9/1/2003	8/31/2005	\$165,320
Blues Management, Inc.	23238877	Evaluation & Treatment	9/1/2000	8/31/2004	\$742,646
Blues Management, Inc.	23284422	Evaluation & Treatment	9/1/2002	8/31/2005	\$241,400
Bokenkamp Children's Treatment Center	200293991	Residential Treatment Center	9/1/2003	8/31/2005	\$2,013,208
Boles Children's Home, Inc.	200027991	Institution Providing Basic Child Care	9/1/2003	8/31/2005	\$82,568
Bolton, Iris	23312445	Social Studies	9/1/2003	8/31/2005	\$68,775
Bordages, J. Walter, PhD	23261782	Evaluation & Treatment	9/1/2001	8/31/2005	\$83,656
Bourassa, Rene A.J.	23283539	Parent/caretaker training	9/1/2002	8/31/2005	\$63,498
Bowie County Adult Protective Services Advisory Board	23209468	Emergency Client Services	9/1/1999	2/28/2004	\$106,152
Boys and Girls Harbor, Inc.	200015991	Institution Providing Basic Child Care	9/1/2003	8/31/2005	\$314,928
Boys Ranch of Nacogdoches, Inc.	200222991	Residential Treatment Center	9/1/2003	8/31/2005	\$1,009,074
Boysville, Inc.	200052991	Institution Providing Basic Child Care	9/1/2003	8/31/2005	\$453,140
Boysville, Inc.	200152991	Emergency Shelter	9/1/2003	8/31/2005	\$313,220
Brazoria County	2003063219	Title IV-E (CWB - Financial)	9/1/2002	8/31/2005	\$98,845
Brazoria County	2003063220	Title IV-E (Legal)	9/1/2002	8/31/2005	\$95,153
Brazoria County Youth Homes, Inc.	200034991	Institution Providing Basic Child Care	9/1/2003	8/27/2004	\$681,695
Brenda M. Keller, LMSW, ACP, PC	23283301	Social Studies	7/15/2002	8/31/2005	\$240,657
Bridge Emergency Youth Services, Inc.	200089991	Emergency Shelter	9/1/2003	8/31/2005	\$173,079
Bridge Emergency Youth Services, Inc.	23198268	Services to At-Risk Youth	9/1/1999	2/29/2004	\$3,548,880
Bridge Emergency Youth Services, Inc.	23289279	Dan Kubiak Buffalo Soldiers	9/1/2002	8/31/2005	\$144,580
Bridge Emergency Youth Services, Inc.	23314451	Family-Based Safety Services	9/1/2003	8/31/2005	\$75,519
Bridge Emergency Youth Services, Inc.	23334283	Services to At-Risk Youth	3/1/2004	8/31/2004	\$412,228
Brief Therapy Institute	23311719	Evaluation & Treatment	9/1/2003	8/31/2004	\$508,850
Brookhaven Youth Ranch	200233991	Residential Treatment Center	9/1/2003	8/31/2005	\$778,101
Brown, Lillie James	23016421	Preparation for Adult Living	9/1/2000	8/31/2004	\$56,518
Brown, Robert Scott, PhD	100056999	Evaluation & Treatment	1/1/2002	8/31/2005	\$54,046
Brown, Timothy P.	23285759	Evaluation & Treatment	9/1/2002	8/31/2004	\$176,180
Brownsville Independent School District	23263215	Community Youth Development	9/1/2001	10/31/2003	\$1,024,245
Brunn Joint Venture	23262034	Evaluation & Treatment	9/1/2001	8/31/2005	\$50,315
Bryan's House	200489991	Independent Foster Home	9/1/2003	8/31/2005	\$101,081
Buckner Baptist Children's Home	200011991	Institution Providing Basic Child Care	9/1/2003	8/31/2005	\$884,182
Buckner Baptist Children's Home	200383991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$363,473
Buckner Baptist Children's Home (Dallas)	200025991	Institution Providing Basic Child Care	9/1/2003	8/31/2005	\$255,397
Buckner Baptist Children's Home (Dallas)	200111991	Emergency Shelter	9/1/2003	12/19/2003	\$232,635
Buckner Baptist Children's Home (Dallas)	200386991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$721,313
Buckner Children and Family Services - Northeast Texas	23245917991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$261,109
Buckner Children and Family Services - Rio Grande Valley	23194768	Services to At-Risk Youth	9/1/1999	2/29/2004	\$3,990,240
Buckner Children and Family Services - Rio Grande Valley	23334242	Services to At-Risk Youth	3/1/2004	8/31/2004	\$398,925
Buckner Children and Family Services Southeast Texas	10001545	Claims Processing	1/1/2001	8/31/2004	\$177,383

Contractor	Contract #	Description	Award/Completion Dates		Cost
Buckner Children and Family Services Southeast Texas	23198888	Services to At-Risk Youth	9/1/1999	2/29/2004	\$1,997,120
Buckner Children and Family Services Southeast Texas	23334204	Services to At-Risk Youth	3/1/2004	8/31/2004	\$154,225
Buckner Children and Family Services, Inc.	10002935991	Independent Foster Home	9/1/2003	8/31/2005	\$153,457
Buckner Children and Family Services, Inc.	23299022	Intake case management services	3/1/2003	8/31/2005	\$82,974
Buckner Children and Family Services, Inc.	23313400	Institution Providing Basic Child Care	9/1/2003	8/31/2005	\$138,500
Buckner Children and Family Services, Inc.	23313499	Preparation for Adult Living	9/1/2003	8/31/2005	\$100,932
Buckner Children and Family Services, Inc.	23334443	Services to At-Risk Youth	3/1/2004	8/31/2005	\$398,925
Buckner Children and Family Services, Inc. TRAIL	23293603	Transitional Living	12/1/1999	5/31/2004	\$438,217
Buckner Children's Village (Beaumont)	200036991	Institution Providing Basic Child Care	9/1/2003	8/31/2005	\$500,863
Buckner Children's Village (Beaumont)	200286991	Residential Treatment Center	9/1/2003	8/31/2005	\$383,081
Buckner Children's Village (Beaumont)	200374991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$1,208,549
Buckner Children's Village Emergency Shelter	200156991	Emergency Shelter	9/1/2003	8/31/2005	\$400,770
Burke Foundation	200166991	Therapeutic Camp	9/1/2003	8/31/2005	\$712,836
Burke Foundation	200399991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$794,328
Byrd's Foster Group Home	200461991	Independent Foster Home	9/1/2003	8/31/2005	\$68,922
Byrd's Foster Group Home	200487991	Independent Foster Home	9/1/2003	8/31/2005	\$185,045
C.F.A.C. Management	23286760	Evaluation & Treatment	9/1/2002	8/31/2005	\$145,592
C.F.A.C. Management	23287138	Evaluation & Treatment	9/1/2002	8/31/2005	\$115,875
Cameron County	2003113059	Title IV-E (Legal)	9/1/2002	8/31/2005	\$85,689
Campbell, Michael	23262043	Evaluation & Treatment	9/1/2001	8/31/2005	\$109,012
Canyon Lakes Residential Treatment Center, Inc.	200223991	Residential Treatment Center	9/1/2003	8/31/2005	\$1,280,155
Carol Metcalfe - Cornerstone	23314454	Family-Based Safety Services	9/1/2003	8/31/2004	\$75,000
Carter, William Lee, EdD	23287360	Evaluation & Treatment	10/1/2002	8/31/2005	\$86,240
Casa Esperanza	200310991	Institution Providing Basic Child Care	9/1/2003	8/31/2005	\$640,906
Casey Family Programs	200372991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$162,000
Casey Family Programs	200380991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$105,548
CASI Foundation for Children	23312341	Adoption	8/15/2003	8/31/2005	\$75,000
Catholic Charities Diocese of Galveston/Houston	2003123888	Foster care services for refugees	2/1/2003	8/31/2005	\$1,811,576
Catholic Charities Diocese of Galveston/Houston	23289320	Adoption	11/1/2002	8/31/2005	\$191,250
Catholic Charities, Diocese of Fort Worth	2004034847	Training	3/1/2002	8/31/2004	\$284,423
Catholic Charities, Diocese of Fort Worth	23241937	Preparation for Adult Living	9/1/2000	8/31/2005	\$842,365
Catholic Charities, Diocese of Fort Worth	23282864	Home safety goods and services	9/1/2002	8/31/2004	\$122,432
Catholic Charities, Diocese of Fort Worth	23286459	Texas Families: Together and Safe	9/1/2002	8/31/2005	\$580,600
Catholic Charities, Diocese of Fort Worth	23299999	Child Care Training	9/1/2001	8/31/2005	\$449,588
Catholic Charities, Diocese of Fort Worth	23314450	Family-Based Safety Services	9/1/2003	8/31/2005	\$352,840
Catholic Family Service	200338991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$654,238
Catholic Family Service	23196128	Services to At-Risk Youth	9/1/1999	2/29/2004	\$3,059,184
Catholic Family Service	23297859	Adoption	4/1/2003	8/31/2005	\$71,000
Catholic Family Service	23334282	Services to At-Risk Youth	3/1/2004	8/31/2004	\$282,150
Catholic Family Service Youth Shelter	23341707	Emergency Shelter	3/24/2004	8/31/2005	\$164,627
Catholic Family Service, Inc., Amarillo, Texas	200101991	Emergency Shelter	9/1/2003	3/26/2004	\$165,626
Catholic Social Services of Corpus Christi, Inc.	23282959	Family-Based Safety Services	9/1/2002	8/31/2005	\$148,100
Cauthern, Ken, LMSW-ACP	23308020	Evaluation & Treatment	9/1/2003	8/31/2005	\$61,140
CCD Counseling, Inc.	23196148	Services to At-Risk Youth	9/1/1999	2/29/2004	\$1,329,664

Contractor	Contract #	Description	Award/Completion Dates		Cost
CCD Counseling, Inc.	23334324	Services to At-Risk Youth	3/1/2004	8/31/2004	\$125,000
CCS/Meadow Pines, Inc.	23022921991	Residential Treatment Center	9/1/2003	1/14/2004	\$514,800
Cedar Crest Foundation	200271991	Residential Treatment Center	9/1/2003	8/31/2005	\$2,289,187
Cedar Ridge Foster Home, Inc.	200249991	Residential Treatment Center	9/1/2003	8/31/2005	\$707,120
Cedar Ridge Foster Home, Inc.	23144468991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$604,507
Cen Tex Child Care	200145991	Emergency Shelter	9/1/2003	8/31/2004	\$840,000
Center for Success and Independence	23229992991	Residential Treatment Center	9/1/2003	8/31/2005	\$123,669
Centers for Children & Families, Inc.	23284683	Post-adoptive Services	9/1/2002	8/31/2005	\$304,241
Centers for Children & Families, Inc.	23284739	Post-adoptive Services	9/1/2002	8/31/2005	\$268,699
Centers for Children & Families, Inc.	23285439	Preparation for Adult Living	9/1/2002	8/31/2005	\$50,000
Central Texas Counseling, LLC	23262060	Evaluation & Treatment	9/1/2001	8/31/2005	\$92,265
Central Texas Youth Services Bureau	200093991	Emergency Shelter	9/1/2003	8/31/2005	\$219,792
Central Texas Youth Services Bureau	23195412	Services to At-Risk Youth	9/1/1999	2/29/2004	\$3,249,854
Central Texas Youth Services Bureau	23263295	Community Youth Development	8/1/2001	8/31/2005	\$1,434,952
Central Texas Youth Services Bureau	23334207	Services to At-Risk Youth	3/1/2004	8/31/2004	\$322,588
Cheatham, Douglas	23312525	Evaluation & Treatment	9/1/2003	8/31/2004	\$95,958
Cherokee Home for Children	200009991	Institution Providing Basic Child Care	9/1/2003	8/31/2005	\$101,808
Chieza Psychological Services	23288339	Evaluation & Treatment	10/1/2002	8/31/2005	\$75,965
Child and Adolescent Development, Inc.	200220991	Residential Treatment Center	9/1/2003	8/31/2005	\$588,862
Child Crisis Center of El Paso	23239263	Community-Based Family Resource and Support	9/1/2000	8/31/2005	\$311,971
Child Developing Center	200140991	Emergency Shelter	9/1/2003	8/31/2004	\$505,413
Child Trauma Academy	2003123443	Programmatic Consultation	1/1/2003	8/31/2005	\$106,000
Children and Family Institute	23284959	Adoption	9/1/1999	8/31/2005	\$163,500
Children's Advocacy of Tom Green County	23242956	Community-Based Family Resource and Support	10/1/2000	8/31/2005	\$311,924
Children's Center, Inc.	200080991	Emergency Shelter	9/1/2003	8/31/2005	\$247,712
Children's Center, Inc.	23140548991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$548,732
Children's Center, Inc.	23286804	Community-Based Family Resource and Support	10/1/2002	8/31/2005	\$383,912
Children's Enterprise	23293459	Camping	5/1/2001	8/31/2004	\$89,986
Children's Enterprises, Inc.	23086401	Camping	5/1/2001	8/31/2004	\$173,268
Children's Home Emergency Shelter	200074991	Emergency Shelter	9/1/2003	8/31/2005	\$499,606
Children's Home of Lubbock	200333991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$541,914
Children's Home of Lubbock & Family Service Agency	200022991	Institution Providing Basic Child Care	9/1/2003	8/31/2005	\$1,084,087
Children's Home of Lubbock & Family Service Agency	23287341	Post-adoptive Services	9/1/2002	8/31/2005	\$303,316
Children's Home of Lubbock & Family Service Agency	23300360	Adoption	3/7/2003	8/31/2005	\$80,000
Children's Home of Lubbock Emergency Shelter	200132991	Emergency Shelter	9/1/2003	8/31/2005	\$503,441
Children's Hope Residential Services, Inc.	23309661991	Residential Treatment Center	9/1/2003	8/31/2005	\$830,100
Children's Shelter	23293159	Adoption	12/1/2002	8/31/2005	\$456,400
Children's Shelter	23324439	Preparation for Adult Living	12/1/2003	8/31/2005	\$116,510
Children's Shelter of San Antonio	200075991	Emergency Shelter	9/1/2003	8/31/2005	\$2,307,664
Children's Shelter of San Antonio	200326991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$2,494,100
Children's Shelter of San Antonio	23239396	Community-Based Family Resource and Support	9/1/2000	8/31/2004	\$275,756
Christian Homes of Abilene, Inc.	23230088991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$199,118
Christian Tabernacle of Angleton, TX	23305603991	Emergency Shelter	9/1/2003	8/31/2005	\$515,100
Christopher Hall Foundation, Inc.	23268077991	Independent Foster Home	9/1/2003	8/31/2005	\$122,385

Contractor	Contract #	Description	Award/Completion Dates		Cost
Circles of Care	23242697991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$2,823,868
City of Austin	23263135	Community Youth Development	9/1/2001	8/31/2005	\$1,426,000
City of Corpus Christi	23261989	Community Youth Development	9/1/2001	8/31/2005	\$1,428,339
Clark Psychological Consultation, PC	23261784	Evaluation & Treatment	9/1/2001	8/31/2005	\$217,766
Clark, Reba Thompson, LPC	23285080	Evaluation & Treatment	9/1/2002	8/31/2005	\$65,073
Coastal Bend Youth City	200241991	24 Hour Residential Child Care	9/1/2003	12/22/2003	\$419,828
Coastal Bend Youth City	200395991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$899,124
Coastal Bend Youth City	23194748	Services to At-Risk Youth	9/1/1999	2/29/2004	\$1,064,064
Coastal Bend Youth City	23334243	Services to At-Risk Youth	3/1/2004	8/31/2004	\$111,662
Collin Intervention to Youth	23048061991	Emergency Shelter	9/1/2003	8/31/2005	\$155,400
Collin Intervention to Youth	23198308	Services to At-Risk Youth	9/1/1999	2/29/2004	\$1,355,366
Collin Intervention to Youth	23334248	Services to At-Risk Youth	3/1/2004	8/31/2004	\$140,000
Collins, Glenda, LCDC	23251558999	Evaluation & Treatment - Substance Abuse Treatment	5/1/2002	8/31/2005	\$68,597
Colorado County Youth and Family Services, Inc.	23177348	Services to At-Risk Youth	9/1/1999	2/29/2004	\$1,332,580
Colorado County Youth and Family Services, Inc.	23334213	Services to At-Risk Youth	3/1/2004	8/31/2004	\$154,225
Comal County Emergency Children's Shelter, Inc.	200108991	Emergency Shelter	9/1/2003	8/31/2005	\$455,900
Comal County Juvenile Center, Inc.	23194728	Services to At-Risk Youth	9/1/1999	2/29/2004	\$6,208,040
Commissioners' Court of Bell County	2003074029	Title IV-E (Legal)	9/1/2002	8/31/2005	\$115,926
Commissioners' Court of Brazos County	2003074030	Title IV-E (Legal)	9/1/2002	8/31/2005	\$96,186
Commissioners Court of McLennan County	2003073115	Title IV-E (Legal)	9/1/2002	8/31/2005	\$64,117
Commissioners' Court of Travis County	2003074028	Title IV-E (Legal)	9/1/2002	8/31/2005	\$316,947
Commissioners' Court of Williamson County	2003074032	Title IV-E (Legal)	9/1/2002	8/31/2005	\$80,987
Communities in Schools Cameron County, Inc.	23334823	Community Youth Development	3/15/2004	8/31/2004	\$66,451
Communities in Schools Nueces County	23334181	Services to At-Risk Youth	3/1/2004	8/31/2004	\$121,300
Community Action Council of South Texas	23260245	Emergency Client Services	9/1/2001	8/31/2004	\$227,456
Community Council of Greater Dallas	23262298	Community Youth Development	9/1/2001	8/31/2005	\$2,853,000
Community Counseling Center	23285267	Evaluation & Treatment	9/1/2002	8/31/2005	\$82,375
Concho Valley Home for Girls, Inc.	200180991	Institution Providing Basic Child Care	9/1/2003	8/31/2005	\$100,645
Concho Valley Home for Girls, Inc.	23253423	Preparation for Adult Living	3/19/2001	8/31/2005	\$161,909
Confidential Drug Testing	23315419	Drug Testing	9/1/2003	8/31/2004	\$60,000
Connections Individual and Family Services, Inc.	200096991	Emergency Shelter	9/1/2003	8/31/2005	\$253,614
Connections Individual and Family Services, Inc.	23250696991	24 Hour Residential Child Care	9/1/2003	8/31/2004	\$82,879
Connections Individual and Family Services, Inc.	23334245	Services to At-Risk Youth	3/1/2004	8/31/2004	\$629,674
Cornell Corrections of Texas	23187109991	Residential Treatment Center	9/1/2003	8/31/2005	\$5,903,512
Council on Adoptable Children, Inc.	23164348	Community and Parent Group	9/1/2000	8/31/2004	\$54,344
Counseling Centers Internacional	23312867	Evaluation & Treatment	9/1/2000	8/31/2004	\$240,154
Counseling Group, Inc. - PPT	23314506	Other	9/1/2003	8/31/2005	\$58,380
Cove Cope Center, Inc.	23262097	Evaluation & Treatment	9/1/2001	8/31/2005	\$126,821
Covenant Kids, Inc.	23278300991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$3,082,254
Covenant Kids, Inc.	23313423	Adoption	9/1/2003	8/31/2005	\$52,000
Cox, Jim, PhD, Inc.	23262011	Evaluation & Treatment	9/1/2001	8/31/2005	\$90,365
CPS Community Partners	10000641	Community and Parent Group	9/1/2001	8/31/2004	\$123,800
CPS Community Partners	23283381	Other	9/1/2002	8/31/2004	\$117,087
Crossing the Bridge	23302661	Residential Treatment Center	9/1/2003	5/18/2004	\$229,696

Contractor	Contract #	Description	Award/Completion Dates		Cost
Crossroads Youth and Family Services	23334209	Services to At-Risk Youth	3/1/2004	8/31/2004	\$171,638
Dallas County	2003033324	Title IV-E (CWB - Financial)	9/1/2002	8/31/2005	\$56,000
Dallas County Hospital District	23239414	Community-Based Family Resource and Support	9/1/2000	8/31/2005	\$302,500
Dallas County Juvenile Board	23319699	Emergency Shelter	10/10/2003	8/31/2005	\$215,636
Dallas Metrocare Services	200417991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$294,426
Damin, Paul B., PhD	23223410	Evaluation & Treatment	1/1/2000	12/31/2003	\$84,200
Damin, Paul B., PhD	23223411	Evaluation & Treatment	1/1/2000	12/31/2003	\$185,824
Davis, Julianne, LPC	23285265	Evaluation & Treatment	9/1/2002	8/31/2005	\$111,204
Daystar Residential, Inc.	2002951	Residential Treatment Center	9/1/2001	8/31/2004	\$2,345,862
Daystar Residential, Inc.	200295991	Residential Treatment Center	9/1/2003	8/31/2005	\$4,338,396
Dean, Kristy	23286780	Evaluation & Treatment	9/1/2002	8/31/2005	\$60,000
Deep East Texas Council of Governments	23196168	Services to At-Risk Youth	9/1/1999	2/29/2004	\$2,771,000
Deep East Texas Council of Governments	23334281	Services to At-Risk Youth	3/1/2004	8/31/2004	\$259,875
Deer Oaks Mental Health Associates, PC	23284424	Evaluation & Treatment	9/1/2002	8/31/2005	\$374,300
Deer Oaks Mental Health Associates, PC	23286761	Evaluation & Treatment	9/1/2002	8/31/2005	\$120,000
Deer Oaks Mental Health Associates, PC	23305264	Evaluation & Treatment	9/1/2000	8/31/2004	\$140,000
Deer Oaks Mental Health Associates, PC	23312440	Evaluation & Treatment	9/1/2003	8/31/2004	\$92,968
Denton County	2003033424	Title IV-E (Legal)	7/9/2004	8/31/2005	\$207,146
Denton County Friends of the Family	23245376	Teaching for home management and child care skills	11/1/2000	8/31/2005	\$249,337
DePelchin Children's Center	100023998	Post-adoptive Services	9/1/2002	8/31/2005	\$417,998
DePelchin Children's Center	2003123414	Title IV-E (Other)	9/1/2001	8/31/2005	\$359,999
DePelchin Children's Center	200402991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$6,252,596
DePelchin Children's Center	23237414991	Residential Treatment Center	9/1/2003	8/31/2005	\$1,526,912
DePelchin Children's Center	23262319	Family-Based Safety Services	9/1/2001	8/31/2004	\$387,771
DePelchin Children's Center	23262775	Community and Parent Group	9/1/2001	8/31/2004	\$75,000
DePelchin Children's Center	23283399	Post-adoptive Services	9/1/2002	8/31/2005	\$685,205
DePelchin Children's Center	23286539	Texas Families: Together and Safe	9/1/2002	8/31/2005	\$1,002,767
DePelchin Children's Center	23289839	Adoption	11/1/2002	8/31/2005	\$581,500
DePelchin Children's Center - Ft. Bend County	23196568	Services to At-Risk Youth	9/1/1999	2/29/2004	\$1,552,775
DePelchin Children's Center - Ft. Bend County	23334208	Services to At-Risk Youth	3/1/2004	8/31/2004	\$140,000
DePelchin Children's Center - Harris County	23196569	Services to At-Risk Youth	9/1/1999	2/29/2004	\$2,643,881
DePelchin Children's Center - Harris County	23334203	Services to At-Risk Youth	3/1/2004	8/31/2005	\$378,975
DePelchin Children's Center (YOU)	200117991	Emergency Shelter	9/1/2003	8/31/2005	\$377,523
Devereux Foundation	200175991	Residential Treatment Center	9/1/2003	8/31/2005	\$2,292,682
Devereux Foundation	200284991	Residential Treatment Center	9/1/2003	8/31/2005	\$95,253
Devereux Foundation	23325901	Child Placing Agency - Foster Home	12/10/2003	8/31/2005	\$113,850
Dodson, Patricia	23265875	Evaluation & Treatment	11/15/2001	11/30/2003	\$74,290
Downeyside, Inc.	23292183	Adoption	2/1/2002	8/31/2005	\$55,000
Dubois, Shawn	23292827	Evaluation & Treatment	2/13/2003	8/31/2005	\$52,422
Duckworth, Tom	23236037	Child Care Training	7/1/2000	8/31/2005	\$142,494
Duggan, Linda	23312581	Evaluation & Treatment	9/1/2003	8/31/2004	\$78,831
East Texas Open Door, Inc.	200112991	Emergency Shelter	9/1/2003	8/31/2005	\$192,046
East Texas Open Door, Inc.	200255991	Residential Treatment Center	9/1/2003	8/31/2005	\$420,896
El Paso Area Foster Parent Association	23317721	Preparation for Adult Living	9/18/2003	8/31/2005	\$56,802

Contractor	Contract #	Description	Award/Completion Dates		Cost
El Paso Center for Children, Inc.	200389991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$1,804,682
El Paso Center for Children, Inc.	23196348	Services to At-Risk Youth	9/1/1999	2/29/2004	\$2,660,068
El Paso Center for Children, Inc.	23285640	Texas Families: Together and Safe	9/1/2002	8/31/2005	\$962,763
El Paso Center for Children, Inc.	23334325	Services to At-Risk Youth	3/1/2004	8/31/2005	\$247,500
El Paso County	2003103380	Title IV-E (CWB - Financial)	9/1/2002	8/31/2005	\$140,000
El Paso County	2003103381	Title IV-E (Legal)	9/1/2002	8/31/2005	\$250,000
El Paso Human Services, Inc.	23263175	Emergency Client Services	9/1/2001	8/31/2005	\$428,375
El Paso Human Services, Inc.	23279721	Camping	5/20/2002	8/31/2005	\$141,000
El Paso Human Services, Inc.	23312048	Evaluation & Treatment	9/1/2003	8/31/2004	\$150,000
El Paso Human Services, Inc.	23327739	Community Youth Development	11/10/2003	8/31/2004	\$321,950
Engineering Excellence, Inc.	23236035	Respite Care for Foster Parents	7/1/2000	6/30/2004	\$102,064
Escamilla, Candelario Jr.	23285882	Evaluation & Treatment	9/1/2002	8/31/2004	\$150,250
Everyday Life	23279419991	Residential Treatment Center	9/1/2003	8/31/2005	\$1,103,307
F.S.C., Inc.	23312450	Evaluation & Treatment	9/1/2003	8/31/2004	\$201,365
Families Especial, Inc.	23288779991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$778,754
Family & Child Guidance	23262977	Evaluation & Treatment	9/1/2001	8/31/2005	\$135,806
Family and Child Guidance - PPT	23314499	Other	9/1/2003	8/31/2005	\$169,918
Family Counseling Center of Corpus Christi, Texas, Inc.	23305759	Evaluation & Treatment	9/1/2003	8/31/2004	\$188,000
Family Counseling Services	23287022	Post-adoptive Services	9/1/2002	8/31/2005	\$673,345
Family Eldercare, Inc.	23240198	Guardianship	9/1/2000	8/31/2005	\$167,999
Family Enrichment Clinic	23284425	Evaluation & Treatment	9/1/2002	8/31/2005	\$170,000
Family Focus Center, Inc.	23313659	Teaching for home management and child care skills	9/1/2003	8/31/2005	\$95,169
Family Forward	23239416	Community-Based Family Resource and Support	9/1/2000	8/31/2005	\$312,496
Family Forward	23334843	Community Partners	3/15/2004	8/31/2004	\$76,845
Family Haven Crisis & Resource Center	23196188	Services to At-Risk Youth	9/1/1999	2/29/2004	\$823,428
Family Haven Crisis & Resource Center	23334285	Services to At-Risk Youth	3/1/2004	8/31/2004	\$133,938
Family Outreach of America, Inc.	23291900	Tertiary and Secondary Child Abuse Prevention	12/1/2002	8/31/2005	\$435,456
Family Service Association of San Antonio, Inc.	23264215	Claims Processing	9/15/2001	8/31/2005	\$142,241
Family Service Association of San Antonio, Inc.	23275287	Family-Based Safety Services	4/1/2002	8/31/2005	\$518,186
Family Service Association of San Antonio, Inc.	23286762	Evaluation & Treatment	9/1/2002	8/31/2005	\$80,000
Family Service Association of San Antonio, Inc.	23311720	Guardianship	9/1/2003	8/31/2004	\$135,000
Family Service Association of San Antonio, Inc.	23314199	Evaluation & Treatment	9/1/2003	8/31/2004	\$181,000
Family Service Center of Galveston County, Texas	23196468	Services to At-Risk Youth	9/1/1999	2/29/2004	\$1,987,952
Family Service Center of Galveston County, Texas	23334205	Services to At-Risk Youth	3/1/2004	8/31/2004	\$154,225
Family Services Center, Inc.	23285462	Texas Families: Together and Safe	9/1/2002	8/31/2005	\$1,080,813
Family Services of El Paso, Inc.	23228590	Family-Based Safety Services	3/1/2000	10/11/2003	\$625,700
Family Services of El Paso, Inc.	23286801	Post-adoptive Services	9/1/2002	8/31/2005	\$404,757
Family Support Services of Amarillo	23305179	Community-Based Family Resource and Support	3/15/2003	8/31/2005	\$96,875
Family Support Services of Amarillo	23313500	Preparation for Adult Living	9/1/2003	8/31/2005	\$90,162
Far West Children and Family Services	23278303991	Residential Treatment Center	9/1/2003	8/31/2004	\$506,471
Father Flanagan's Girls and Boys Town of San Antonio	200063991	Institution Providing Basic Child Care	9/1/2003	8/31/2005	\$552,983
Father Flanagan's Girls and Boys Town of San Antonio	200139991	Emergency Shelter	9/1/2003	8/31/2005	\$411,161
Featherston-Poepke, Rhonda	23261777	Evaluation & Treatment	9/1/2001	8/31/2005	\$50,428
Ferrara, Matthew L., PhD	23259402	Evaluation & Treatment	9/1/2001	8/31/2004	\$66,299

Contractor	Contract #	Description	Award/Completion Dates		Cost
Five Oaks Achievement Center, LLC	23286519991	Residential Treatment Center	9/1/2003	8/31/2004	\$558,136
For Children's Sake, Inc.	200427991	Child Placing Agency - Foster Home	9/1/2003	8/31/2004	\$6,234,058
For Children's Sake, Inc.	23290619	Adoption	11/1/2002	8/31/2004	\$290,775
Fort Bend County	2003063135	Title IV-E (CWB - Financial)	9/1/2002	8/31/2005	\$140,034
Fort Bend County	2003063136	Title IV-E (Legal)	9/1/2002	8/31/2005	\$321,988
Foster, Mark L.	23312570	Evaluation & Treatment	9/1/2003	8/31/2004	\$125,000
Friends for Life	23240197	Guardianship	9/1/2000	8/31/2005	\$171,343
Friends of Bexar County Child Welfare Board, Inc.	23281140	Preparation for Adult Living	9/1/2002	11/30/2003	\$133,936
Gaines, Thomas Jr., PhD	23286767	Evaluation & Treatment	9/1/2002	8/31/2005	\$165,000
Galveston County	2003063141	Title IV-E (CWB - Financial)	9/1/2002	8/31/2005	\$301,570
Galveston County	2003063142	Title IV-E (Legal)	9/1/2002	8/31/2005	\$116,125
Galveston Independent School District	23262156	Community Youth Development	9/1/2001	8/31/2005	\$1,428,237
Giocosa Foundation	200398991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$464,107
Girl's Haven	23296119991	Institution Providing Basic Child Care	9/1/2003	8/31/2005	\$131,834
Glenn, Tania, LMSW-ACP, CTS	23262063	Evaluation & Treatment	9/1/2001	8/31/2005	\$123,370
Glenshire Village, Inc.	200136991	Emergency Shelter	9/1/2003	8/31/2005	\$356,367
Golden Boys Residential Center	23251736991	Independent Foster Home	9/1/2003	8/31/2005	\$191,626
Golden Boys Residential Center	23285079991	Residential Treatment Center	9/1/2003	8/31/2005	\$718,665
Gomez, George F.	23270143	Child Care Training	1/20/2002	8/31/2005	\$84,062
Good Shepherd Residential Treatment Center, Inc.	23271750991	Residential Treatment Center	9/1/2003	8/31/2005	\$854,655
Gower, Leslie A.	23317099	Evaluation & Treatment	9/19/2003	8/31/2004	\$55,650
Grace Manor, Inc.	23304740991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$351,828
Grayson County Juvenile Alternatives, Inc.	200083991	Emergency Shelter	9/1/2003	8/31/2005	\$201,722
Grayson County Juvenile Alternatives, Inc.	23198328	Services to At-Risk Youth	9/1/1999	2/29/2004	\$3,260,888
Grayson County Juvenile Alternatives, Inc.	23334321	Services to At-Risk Youth	3/1/2004	8/31/2004	\$327,513
Grayson County Women's Crisis Line	23245377	Teaching for home management and child care skills	11/1/2000	8/31/2005	\$126,343
Greater Amarillo Foster Parent Association, Inc.	23238182	Community and Parent Group	9/1/2000	8/31/2004	\$61,900
Greater Port Arthur Chamber of Commerce	23256222	Community-Based Family Resource and Support	9/1/2001	8/31/2005	\$237,450
Greater San Marcos Youth Council, Inc.	200109991	Emergency Shelter	9/1/2003	8/31/2005	\$306,496
Greater San Marcos Youth Council, Inc.	23195413	Services to At-Risk Youth	9/1/1999	2/29/2004	\$1,330,080
Greater San Marcos Youth Council, Inc.	23334216	Services to At-Risk Youth	3/1/2004	8/31/2004	\$125,000
Gregg County Adult Protective Services Board	23211148	Emergency Client Services	9/1/1999	2/28/2004	\$144,039
Guardianship Services, Inc.	23314284	Guardianship	9/1/2003	8/31/2004	\$66,600
Gulf Coast Center	23238816	Evaluation & Treatment	9/1/2000	8/31/2004	\$428,990
Gulf Coast Community Health Services, Inc.	23246836	Emergency Client Services	12/1/2000	8/31/2005	\$193,086
Gulf Coast Council of La Raza, Inc.	23197888	Services to At-Risk Youth	9/1/1999	2/29/2004	\$1,222,240
Gulf Coast Trades Center	200045991	Institution Providing Basic Child Care	9/1/2003	8/31/2005	\$222,815
Habilitative Homes, Inc.	200493991	Independent Foster Home	9/1/2003	8/31/2005	\$162,730
Habilitative Homes, Inc.	200494991	Independent Foster Home	9/1/2003	8/31/2005	\$147,228
Handle with Care, Inc.	200425991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$1,275,788
Harmony Family Services Child Placing Agency	200367991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$259,271
Harmony Family Services, Inc.	23195414	Services to At-Risk Youth	9/1/1999	10/31/2003	\$2,610,000
Harmony Family Services, Inc.	23286779	Texas Families: Together and Safe	9/1/2002	10/31/2003	\$330,840
Harmony Family Services, Inc.	23289280	Dan Kubiak Buffalo Soldiers	9/1/2002	9/30/2003	\$65,554

Contractor	Contract #	Description	Award/Completion Dates		Cost
Harmony Family Services, Inc.	23312041	Family-Based Safety Services	9/1/2003	9/30/2003	\$101,299
Harris County	2003063076	Title IV-E (CWB - Financial)	9/1/2002	8/31/2005	\$3,850,383
Harris County	2003063077	Title IV-E (Legal)	9/1/2002	8/31/2005	\$2,961,127
Harris County	23281099	Other	9/1/2002	8/31/2005	\$1,939,513
Harris County	23281602	Preparation for Adult Living	9/1/2002	8/31/2005	\$1,074,521
Harris County	23281619	Family-Based Safety Services	9/1/2002	8/31/2005	\$80,903
Harris County	23284423	Evaluation & Treatment	9/1/2002	8/31/2005	\$396,800
Harris County Children's Protective Services	23198288	Services to At-Risk Youth	9/1/1999	2/29/2004	\$878,697
Harris County Children's Protective Services	23262275	Community Youth Development	9/1/2001	8/31/2005	\$2,854,995
Harris County Children's Protective Services	23335721	Services to At-Risk Youth	3/1/2004	8/31/2004	\$118,000
Harris County Children's Services	200085991	Emergency Shelter	9/1/2003	8/31/2005	\$345,134
Have Haven, Inc. RTC	23273559991	Residential Treatment Center	9/1/2003	8/31/2005	\$401,908
Haven of Hope Emergency Shelter	23316180	Emergency Shelter	9/1/2003	8/31/2005	\$176,331
Healthy Families Initiatives	23239534	Community-Based Family Resource and Support	9/1/2001	8/31/2005	\$311,889
Healthy Families San Angelo	23286460	Texas Families: Together and Safe	9/1/2002	8/31/2005	\$494,561
Heartland Counseling of South Texas, Inc.	23305259	Evaluation & Treatment	9/1/2003	8/31/2004	\$128,000
Helpert-Nunez, Ruth, LMSW-ACP, LMFT	23262038	Evaluation & Treatment	9/1/2001	8/31/2005	\$61,207
Helping Hand Home for Children, Inc.	200195991	Residential Treatment Center	9/1/2003	8/31/2005	\$1,669,883
Helping Hand Home for Children, Inc.	200405991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$154,010
Henneburg, James Vincent	23312700	Evaluation & Treatment	9/1/2003	8/31/2004	\$50,000
Hidalgo County Legal Reimbursement	2003113134	Title IV-E (Legal)	9/1/2002	8/31/2005	\$100,000
High Frontier, Inc.	200204991	Residential Treatment Center	9/1/2003	8/31/2005	\$707,335
High Plains Children's Home & Family Services, Inc.	23278281991	Institution Providing Basic Child Care	9/1/2003	8/31/2005	\$322,804
High Sky Children's Ranch, Inc.	200396991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$771,129
High Sky Children's Ranch, Inc.	23198368	Services to At-Risk Youth	9/1/1999	2/29/2004	\$2,548,544
High Sky Children's Ranch, Inc.	23253422	Preparation for Adult Living	2/1/2001	8/31/2005	\$164,482
High Sky Children's Ranch, Inc.	23269319	Family-Based Safety Services	12/1/2001	9/30/2003	\$105,000
High Sky Children's Ranch, Inc.	23285343	Preparation for Adult Living	9/1/2002	8/31/2005	\$185,520
High Sky Children's Ranch, Inc.	23285346	Preparation for Adult Living	9/1/2002	8/31/2004	\$321,554
High Sky Children's Ranch, Inc.	23286821	Community-Based Family Resource and Support	10/1/2002	8/31/2005	\$310,626
High Sky Children's Ranch, Inc.	23312023	Family-Based Safety Services	9/1/2003	9/30/2003	\$203,770
High Sky Children's Ranch, Inc.	23334323	Services to At-Risk Youth	3/1/2004	8/31/2004	\$462,852
Hill Country Community Action Association, Inc.	23235312	Emergency Client Services	9/1/2000	8/31/2004	\$629,947
Hill Country Community Action Association, Inc.	23261443	Respite Care Claims Processing	9/1/2001	8/31/2005	\$117,902
Hill Country Community Action Association, Inc.	23333365	Emergency Client Services	3/1/2004	8/31/2005	\$89,966
Hill Country Youth Ranch	200218991	Residential Treatment Center	9/1/2003	8/31/2005	\$1,747,053
Hill Country Youth Ranch	23281041991	Institution Providing Basic Child Care	9/1/2003	8/31/2005	\$876,010
HMG Visions, Inc.	23317399	Emergency Client Services	10/1/2003	8/31/2004	\$75,000
Hoke, William E., PhD	23314301	Evaluation & Treatment	9/1/2003	8/31/2005	\$73,500
Hold My Hand Emergency Shelter	200153991	Emergency Shelter	9/1/2003	8/31/2004	\$83,473
Homes of Saint Mark	200332991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$511,378
Homes of Saint Mark	23289843	Adoption	11/1/2002	8/31/2005	\$398,100
Homes4Good	23297560991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$1,847,507
Hope for Tomorrow, Inc.	23157468991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$4,717,076

Contractor	Contract #	Description	Award/Completion Dates		Cost
Hope Shelter, Inc.	200288991	Residential Treatment Center	9/1/2003	8/31/2005	\$585,240
HOPE, Inc.	23245379	Teaching for home management and child care skills	11/1/2000	8/31/2005	\$113,017
Houston Achievement Place	200390991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$2,192,359
Houston Council on Alcoholism & Drug Abuse	23238814	Evaluation & Treatment	9/1/2000	8/31/2004	\$542,126
Houston Galveston Institute	23284426	Evaluation & Treatment	9/1/2002	8/31/2005	\$415,200
Hughen Center, Inc.	200042991	Institution Providing Basic Child Care	9/1/2003	8/31/2005	\$279,107
Independence Farm	200237991	Residential Treatment Center	9/1/2003	8/31/2005	\$296,504
Innovative Concepts Counseling	23286763	Evaluation & Treatment	9/1/2002	8/31/2004	\$226,700
Intervention Resources	23325108	Evaluation & Treatment	1/1/2004	8/31/2004	\$72,699
Intervention Resources	23325110	Evaluation & Treatment	1/1/2004	8/31/2005	\$157,356
Ivey, David C., PhD	23314801	Evaluation & Treatment	9/1/2003	8/31/2004	\$50,000
J&B Kids, Inc. Placing Agency	10002884991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$208,259
Jamie's House, Inc.	200131991	Emergency Shelter	9/1/2003	8/31/2005	\$252,180
Jaycee's Children Center	23177968991	Residential Treatment Center	9/1/2003	8/31/2005	\$428,457
Johnson County Family Crisis Center	23245616	Teaching for home management and child care skills	11/1/2000	8/31/2005	\$193,903
Johnson, Laura L.	23252558	Social Studies	4/1/2001	8/31/2004	\$121,483
Johnson, Paul, MA, LPC	23262047	Evaluation & Treatment	9/1/2001	8/31/2005	\$54,197
JOVEN-Juvenile Outreach Vocational Educational Network	23289281	Dan Kubiak Buffalo Soldiers	9/1/2002	8/31/2005	\$125,000
Juliette Fowler Homes, Inc.	200200991	Residential Treatment Center	9/1/2003	8/31/2005	\$483,985
Kaufman County Children's Emergency Shelter	200103991	Emergency Shelter	9/1/2003	8/31/2005	\$507,506
Keller, Brenda M., LMSW, ACP	23312020	Evaluation & Treatment	9/1/2003	8/31/2004	\$506,000
Keller, Rodney C., PC	23286959	Evaluation & Treatment	9/1/2002	8/31/2005	\$62,800
Kennedy, M. J., PhD	23223309	Evaluation & Treatment	1/1/2000	12/31/2003	\$338,051
Kid Net Foundation	23220408991	Emergency Shelter	9/1/2003	8/31/2005	\$969,524
Kids at the Cross Roads, Inc.	200428991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$1,172,521
Kilpatrick, Mary, PhD	23262061	Evaluation & Treatment	9/1/2001	8/31/2005	\$160,643
Koch, David A., PhD	23008361999	Evaluation & Treatment	4/1/2002	8/31/2005	\$133,545
K'STAR, Inc.	200134991	Emergency Shelter	9/1/2003	8/31/2005	\$243,406
K'STAR, Inc.	23195417	Services to At-Risk Youth	9/1/1999	2/29/2004	\$2,304,008
K'STAR, Inc.	23334284	Services to At-Risk Youth	3/1/2004	8/31/2004	\$279,675
L.I.F.E. (Living in Families Effectively)	23204728	Evaluation & Treatment	9/1/1999	12/31/2003	\$223,390
Lammers, Donald R.	23312448	Evaluation & Treatment	9/1/2003	8/31/2004	\$74,728
L'Amor Village Emergency Shelter	200129991	Emergency Shelter	9/1/2003	8/31/2005	\$441,374
L'Amor Village Emergency Shelter	200294991	Residential Treatment Center	9/1/2003	8/31/2005	\$800,692
Laredo Crime Stoppers	23239274	Community-Based Family Resource and Support	9/1/2000	8/31/2005	\$314,500
LDS Medical Social Work	23317635	Social Studies	9/17/2003	8/31/2004	\$50,000
Lena Pope Home, Inc.	200334991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$2,517,730
Lena Pope Home, Inc.	23284999	Adoption	9/1/2002	8/31/2005	\$50,000
Levy, Elizabeth, PhD	23262118	Evaluation & Treatment	9/1/2001	8/31/2005	\$75,590
Life Support Counseling & Research	200416991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$14,941,889
Lighthouse Family Network	200430991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$1,218,180
Lillie Smith Farmer Acute & Diagnostic Center	200130991	Emergency Shelter	9/1/2003	2/18/2004	\$167,272
Loe-Del, Inc. of Corpus Christi	23305279	Family-Based Safety Services	9/1/2003	8/31/2005	\$183,700
Loe-Del, Inc. of Corpus Christi	23311642	Family-Based Safety Services	9/1/2003	8/31/2005	\$185,600

Contractor	Contract #	Description	Award/Completion Dates		Cost
Loe-Del, Inc. of Corpus Christi	23312559	Evaluation & Treatment	9/1/2000	8/31/2004	\$624,163
LSF Acute Care & Diagnostic Center	23336821	Emergency Shelter	2/18/2004	8/31/2005	\$132,867
Lubbock Regional MHMR Center	23261985	Community Youth Development	9/1/2001	8/31/2005	\$1,428,542
Lutheran Social Services of the South, Inc.	200296991	Residential Treatment Center	9/1/2003	8/31/2005	\$2,668,241
Lutheran Social Services of the South, Inc.	200299991	Residential Treatment Center	9/1/2003	8/31/2005	\$1,590,132
Lutheran Social Services of the South, Inc.	200322991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$16,455,069
Lutheran Social Services of the South, Inc.	2004124852	Foster care services for refugees	2/1/2004	8/31/2005	\$269,295
Lutheran Social Services of the South, Inc.	23204688	Adoption	9/1/1999	12/31/2003	\$208,750
Lutheran Social Services of the South, Inc.	23262299	Preparation for Adult Living	9/1/2001	8/31/2005	\$277,147
Lutheran Social Services of the South, Inc.	23283359	Post-adoptive Services	9/1/2002	8/31/2005	\$921,669
Lutheran Social Services of the South, Inc.	23283499	Post-adoptive Services	9/1/2002	8/31/2005	\$1,866,750
Lutheran Social Services of the South, Inc.	23289941	Adoption	11/1/2002	8/31/2005	\$419,000
Lutheran Social Services of the South, Inc.	23314981	Preparation for Adult Living	9/1/2003	8/31/2005	\$50,000
M&M Behavioral Health Consultants, LLC	23312862	Evaluation & Treatment	9/1/2002	8/31/2004	\$97,893
Management and Engineering Technologies Int'l., Inc.	23262297	Community Youth Development	9/1/2001	11/30/2003	\$1,096,682
Martin Luther King, Jr. Community Center, Inc.	200125991	Emergency Shelter	9/1/2003	8/31/2004	\$700,000
Mary Lee Foundation	200268991	Residential Treatment Center	9/1/2003	8/31/2005	\$1,244,633
Marywood	200329991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$290,398
Marywood	23290819	Adoption	11/1/2002	8/31/2005	\$58,250
Mason, Donna	23285339	Evaluation & Treatment	9/1/2002	8/31/2005	\$92,383
Matagorda County	2003063319	Title IV-E (Legal)	9/1/2002	8/31/2005	\$68,408
Mayben, Becky J.	23261204	Social Studies	9/1/2001	8/31/2005	\$61,349
McCullough Center for Mental Health	23286766	Evaluation & Treatment	9/1/2002	8/31/2005	\$484,000
Medtox Laboratories, Inc.	23286302	Drug Testing	8/2/2002	3/31/2004	\$78,797
Mentor, Inc.	2004151	Child Placing Agency - Foster Home	4/1/2002	8/31/2004	\$342,057
Meridian Residential Treatment Center	23282939991	Residential Treatment Center	9/1/2003	8/31/2004	\$591,366
Mesa Family Services	200420991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$6,054,119
Mesa Family Services	23281601991	Emergency Shelter	9/1/2003	8/31/2004	\$750,000
Mesa Family Services	23315601	Emergency Shelter	9/1/2003	8/31/2005	\$769,382
Mesa Family Services	23315602	Emergency Shelter	9/1/2003	1/25/2004	\$230,171
Methodist Mission Home	23292841	Adoption	12/1/2002	8/31/2005	\$107,000
Metropolitan Center for Counseling/Psychotherapy	23312453	Evaluation & Treatment	9/1/2003	8/31/2004	\$112,585
Mexican American Unity Council	23286764	Evaluation & Treatment	9/1/2002	8/31/2005	\$240,000
Michalek, Gayle, LPC	23262042	Evaluation & Treatment	9/1/2001	8/31/2005	\$52,298
Mission Road Developmental Center	200307991	Institution Providing Basic Child Care	9/1/2003	8/31/2005	\$2,577,402
Montgomery County	2003063187	Title IV-E (Legal)	9/1/2002	8/31/2005	\$59,005
Montgomery County Youth Services	23196571	Services to At-Risk Youth	9/1/1999	2/29/2004	\$1,553,760
Montgomery County Youth Services	23334214	Services to At-Risk Youth	3/1/2004	8/31/2004	\$127,500
Moore, Deborah	23312534	Evaluation & Treatment	9/1/2003	8/31/2004	\$64,303
Moran, Michelle P., PhD., PC	23287239	Evaluation & Treatment	9/1/2002	8/31/2004	\$394,000
Morgan, Christine	23285881	Teaching for home management and child care skills	9/1/2002	8/31/2005	\$85,000
MRSW	5300452375	Installation of Data/Voice Cabling	4/2/2004	6/15/2004	\$61,670
New Encounters, Inc.	200260991	Residential Treatment Center	9/1/2003	8/31/2005	\$416,040
New Hope Youth Center	23282940991	Residential Treatment Center	9/1/2003	8/31/2005	\$538,352

Contractor	Contract #	Description	Award/Completion Dates		Cost
New Horizons Ranch and Center, Inc.	200150991	Emergency Shelter	9/1/2003	8/31/2005	\$594,172
New Horizons Ranch and Center, Inc.	200186991	Residential Treatment Center	9/1/2003	8/31/2005	\$3,180,375
New Horizons Ranch and Center, Inc.	200394991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$3,200,247
New Horizons Ranch and Center, Inc.	23196208	Services to At-Risk Youth	9/1/1999	2/29/2004	\$1,798,850
New Horizons Ranch and Center, Inc.	23334261	Services to At-Risk Youth	3/1/2004	8/31/2004	\$270,000
New Life Children's Treatment Center	200272991	Residential Treatment Center	9/1/2003	8/31/2005	\$2,551,686
New Millennium Children's Home	23249316991	Independent Foster Home	9/1/2003	8/31/2005	\$134,793
Newsom, Damin & Walker Psychological Services	23325111	Evaluation & Treatment	1/1/2004	8/31/2005	\$61,880
Nichols, Shelly	23269599	Child Care Training	1/1/2002	8/31/2005	\$80,855
NIKKI Children's Home, Inc.	200479991	Independent Foster Home	9/1/2003	8/31/2005	\$108,682
Noah's Ark Treatment Center	23320739	Residential Treatment Center	10/20/2003	8/31/2005	\$508,760
Nueces County Legal Reimbursement	2003113065	Title IV-E (Legal)	9/1/2002	8/31/2005	\$96,266
Nueces County Maintenance Reimbursement	2003113064	Title IV-E (CWB - Financial)	9/1/2002	8/31/2005	\$108,440
Nurse Placement of Harlingen, Inc.	23305280	Teaching for home management and child care skills	9/1/2003	8/31/2005	\$100,000
Oak Park Inc.	23283921991	Residential Treatment Center	9/1/2003	10/15/2003	\$579,598
One Church One Child	23301882	Minority recruitment of adoptive homes	4/1/2003	8/31/2005	\$244,585
Open Arms Agency	23242698991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$862,405
Optimum Children's Services	23334841	Child Placing Agency - Foster Home	3/4/2004	8/31/2005	\$127,809
Osborn, Stephen M., PhD	100661999	Evaluation & Treatment	2/1/2002	8/31/2005	\$53,338
Our Friend's Place, Episcopal Girl's Home	23285099991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$90,505
Packwood Psychotherapy Services	23223253	Evaluation & Treatment	1/1/2000	12/31/2003	\$134,025
Panhandle Assessment Center, Inc.	200126991	Emergency Shelter	9/1/2003	8/31/2005	\$748,911
Panhandle Assessment Center, Inc.	200403991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$1,557,135
Panhandle Assessment Center, Inc.	23313679	Teaching for home management and child care skills	9/1/2003	8/31/2005	\$154,500
Panhandle Child Placement Services, Inc.	23257292991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$945,578
Parenting Center	23225028	Social Studies	2/1/2000	8/31/2004	\$226,783
Parenting Center - PPT	23314503	Permanency planning team convenor services	9/1/2003	8/31/2005	\$73,077
Parenting Cottage, Inc.	23286220	Texas Families: Together and Safe	9/1/2002	8/31/2005	\$277,303
Parents Anonymous of the Big Country, Inc.	23239399	Community-Based Family Resource and Support	9/1/2000	8/31/2004	\$312,266
Pathways 3H Wilderness Programs	23292740991	Therapeutic Camp	9/1/2003	8/31/2005	\$304,444
Pathways Youth and Family Services, Inc.	23285901	Teaching for home management and child care skills	9/1/2002	8/31/2005	\$174,500
Pathways Youth Home Child Placing Agency	23001863991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$7,676,969
Patrice House, Inc	200138991	Emergency Shelter	9/1/2003	5/17/2004	\$68,620
Patrician Movement	23270659	Evaluation & Treatment - Substance Abuse Treatment	1/2/2002	8/31/2004	\$73,300
Pegasus Schools, Inc.	23211968991	Therapeutic Camp	9/1/2003	8/31/2005	\$1,592,588
Penton, Robert W.	23119441999	Evaluation & Treatment	2/1/2002	8/31/2005	\$78,405
Pinjala, Anjali	23284419	Evaluation & Treatment	9/1/2002	8/31/2005	\$130,600
Poole, David R., PhD	23262032	Evaluation & Treatment	9/1/2001	8/31/2005	\$94,894
Poole, David R., PhD	23262115	Evaluation & Treatment	9/1/2001	8/31/2005	\$311,744
Positive Steps	23233792991	Residential Treatment Center	9/1/2003	8/31/2004	\$134,000
Possibilities, Inc.	200414991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$5,380,288
Potter County	2003013437	Title IV-E (Legal)	9/1/2002	8/31/2005	\$226,722
Presbyterian Children's Homes and Services	200026991	Institution Providing Basic Child Care	9/1/2003	8/31/2005	\$637,406
Presbyterian Children's Homes and Services	23195709991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$1,040,194

Contractor	Contract #	Description	Award/Completion Dates		Cost
Presbyterian Home for Children	200020991	Institution Providing Basic Child Care	9/1/2003	8/31/2005	\$665,880
Prevention Strategies, Inc.	23208068999	Evaluation & Treatment	11/1/2002	8/31/2005	\$75,827
Prevention Strategies, Inc.	23231814	Teaching for home management and child care skills	5/1/2000	8/31/2005	\$69,203
Prevention Strategies, Inc.	23252576	Child Care Training	4/15/2001	8/31/2005	\$201,401
Professional Associates for Counseling and Evaluation	23265876	Evaluation & Treatment	11/1/2001	8/31/2005	\$460,337
Programs for Human Services, Inc.	100314	Family-Based Safety Services	9/1/2000	1/31/2004	\$1,182,694
Programs for Human Services, Inc.	23220308	Emergency Client Services	12/13/1999	4/30/2004	\$694,453
Promise House, Inc.	200098991	Emergency Shelter	9/1/2003	8/31/2005	\$127,083
Promise House, Inc.	23291879	Services to At-Risk Youth	11/2/2002	2/29/2004	\$1,149,321
Promise House, Inc.	23334322	Services to At-Risk Youth	3/1/2004	8/31/2004	\$356,892
Provilla H. Scruggs and Associates	23223168	Evaluation & Treatment	1/1/2000	12/31/2003	\$154,524
Provilla H. Scruggs and Associates	23223170	Evaluation & Treatment	1/1/2000	12/31/2003	\$76,755
Provilla H. Scruggs and Associates	23325114	Evaluation & Treatment	1/1/2004	8/31/2005	\$132,565
Psychological A.R.T.S., PC	23262096	Evaluation & Treatment	9/1/2001	8/31/2005	\$59,660
Psychological A.R.T.S., PC	23262121	Evaluation & Treatment	9/1/2001	8/31/2005	\$290,245
Psychological Associates of Central Texas	23262026	Evaluation & Treatment	9/1/2001	8/31/2005	\$147,125
Psychological Development LP	23312442	Evaluation & Treatment	9/1/2003	8/31/2004	\$85,806
Public Partnerships, LLC	23286099	Emergency Client Services	9/1/2002	8/31/2005	\$492,204
Public Partnerships, LLC	23286359	Respite Care for Foster Parents	9/1/2002	8/31/2004	\$210,263
Ramirez, Javier	23244416	Evaluation & Treatment	12/1/2000	8/31/2004	\$120,583
Reclamation Counseling Center PC	23285862	Teaching for home management and child care skills	9/1/2002	8/31/2005	\$131,641
Region Eight Foster Parent Advisory Council, Inc.	23299579	Community and Parent Group	3/25/2003	8/31/2005	\$64,757
Reiter, Kerri Kennedy	23222429	Evaluation & Treatment	1/1/2000	2/28/2004	\$63,969
Respite Care of San Antonio, Inc.	23130068991	Emergency Shelter	9/1/2003	8/31/2005	\$378,426
Rio Grande Children's Home	23251518991	Institution Providing Basic Child Care	9/1/2003	8/31/2005	\$226,584
Rodriguez, Ramon	23244377	Evaluation & Treatment	12/1/2000	8/31/2004	\$109,135
Roo Agency	23262576991	Independent Foster Home	9/1/2003	8/31/2005	\$66,829
Roper and Associates, Inc.	23238378	Evaluation & Treatment	9/1/2000	8/31/2004	\$103,306
Rose Street Mental Health Care, LLP	23222650999	Evaluation & Treatment	1/1/2002	8/31/2005	\$152,205
Roy Maas' Youth Alternatives, Inc.	200066991	Institution Providing Basic Child Care	9/1/2003	8/31/2005	\$600,893
Roy Maas' Youth Alternatives, Inc.	200094991	Emergency Shelter	9/1/2003	8/31/2005	\$241,816
Roy Maas' Youth Alternatives, Inc.	23194168	Services to At-Risk Youth	9/1/1999	2/29/2004	\$1,330,080
Roy Maas' Youth Alternatives, Inc.	23334246	Services to At-Risk Youth	3/1/2004	8/31/2004	\$125,000
Roy Maas' Youth Alternatives, Inc. - Meadows	200211991	Residential Treatment Center	9/1/2003	8/31/2005	\$1,343,558
Russell, Pamela, PC	23238574	Family-Based Safety Services	9/1/2000	8/31/2005	\$1,346,285
Russell, Pamela, PC	23280659	Post-adoptive Services	9/1/2002	8/31/2005	\$285,288
Ruten, Ella Ann	23293299	Social Studies	12/9/2002	8/31/2004	\$67,290
Sabine Valley Center	23196228	Services to At-Risk Youth	9/1/1999	2/29/2004	\$2,815,336
Sabine Valley Center	23334244	Services to At-Risk Youth	3/1/2004	8/31/2004	\$310,275
Sabine Valley Regional MHMR Center	200121991	Emergency Shelter	9/1/2003	3/15/2004	\$115,650
Safe Havens of Kormerstone	23023101991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$1,764,578
Safe Havens of Kormerstone	23285024	Adoption	9/1/2002	8/31/2005	\$76,250
Salazar, Martin	23008581999	Evaluation & Treatment	4/1/2002	8/31/2005	\$158,613
San Angelo Children's Emergency Shelter	200155991	Emergency Shelter	9/1/2003	8/31/2005	\$133,370

Contractor	Contract #	Description	Award/Completion Dates		Cost
San Antonio Independent School District	23264155	Community Youth Development	9/1/2001	8/31/2005	\$1,427,110
San Gabriel Psychological Services	23262010	Evaluation & Treatment	9/1/2001	8/31/2005	\$580,808
San Gabriel Psychological Services	23262116	Evaluation & Treatment	9/1/2001	8/31/2005	\$560,651
Sandybrook, Residential Treatment Center	200245991	Residential Treatment Center	9/1/2003	8/31/2005	\$487,013
SCAN	23315759	Preparation for Adult Living	9/1/2003	8/31/2005	\$167,925
Senior Citizens of Greater Dallas	23314381	Guardianship	9/1/2003	8/31/2004	\$66,900
Serving Children & Adolescents in Need, Inc.	23077241991	Emergency Shelter	9/1/2003	8/31/2005	\$181,814
Serving Children & Adolescents in Need, Inc.	23334247	Services to At-Risk Youth	3/1/2004	8/31/2005	\$176,613
Seton Home	200056991	Institution Providing Basic Child Care	9/1/2003	8/31/2005	\$405,869
Settlement Club	200179991	Residential Treatment Center	9/1/2003	8/31/2005	\$987,611
Settlement Club	200426991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$1,184,039
Shaken Baby Alliance	23278799	Children's Trust Fund	6/1/2002	8/31/2005	\$491,460
Sheltering Harbour	200264991	Residential Treatment Center	9/1/2003	8/31/2005	\$2,442,622
Sherwood and Myrtie Foster's Home for Children, Inc.	23196189	Services to At-Risk Youth	9/1/1999	2/29/2004	\$2,331,931
Sherwood and Myrtie Foster's Home for Children, Inc.	23334206	Services to At-Risk Youth	3/1/2004	8/31/2004	\$200,475
Shinder, James N., PhD M.P.H.	23262049	Evaluation & Treatment	9/1/2001	8/31/2005	\$1,084,165
Shore, R. Jerald, PhD & Associates	23285342	Evaluation & Treatment	9/1/2002	8/31/2005	\$303,813
Shoreline, Inc.	23294159991	Residential Treatment Center	9/1/2003	8/31/2005	\$824,870
Skinner, Peggy J., PhD, LPC	23314382	Evaluation & Treatment	9/1/2003	8/31/2005	\$50,100
Smelter, Dallas E. Jr.	23262033	Evaluation & Treatment	9/1/2001	8/31/2005	\$67,290
Smith County Adult Protective Services Advisory Board	23209948	Emergency Client Services	9/1/1999	2/28/2004	\$129,264
Social Work Services	23249245	Social Studies	1/23/2001	8/31/2004	\$188,928
Solis, Norma V.	23205608	Evaluation & Treatment	9/1/1999	2/29/2004	\$122,107
Solis, Norma V.	23293303	Other	12/1/2002	8/31/2005	\$82,596
Solis, Norma V.	23293304	Other	12/1/2002	8/31/2005	\$105,093
South Plains Children's Shelter	200082991	Emergency Shelter	9/1/2003	8/31/2005	\$325,539
Spaulding for Children	10003135991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$1,036,861
Spaulding for Children	2003123421	Adoption	9/1/2001	8/31/2004	\$82,600
Spaulding for Children	23283400	Post-adoptive Services	9/1/2002	8/31/2005	\$675,205
Spaulding for Children	23289319	Adoption	11/1/2002	8/31/2005	\$1,184,500
Specialized Alternatives for Families and Youth of Texas	23057201991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$646,488
St. Jude's Ranch for Children	200054991	Institution Providing Basic Child Care	9/1/2003	8/31/2005	\$197,496
St. Peter - St. Joseph Children's Home	200006991	Institution Providing Basic Child Care	9/1/2003	8/31/2005	\$1,016,792
St. Peter - St. Joseph Children's Home	23285139991	Emergency Shelter	9/1/2003	8/31/2005	\$506,265
St. Peter - St. Joseph Children's Home	23286823	Evaluation & Treatment	9/1/2002	8/31/2005	\$155,000
Star Programs, Inc.	200248991	Residential Treatment Center	9/1/2003	8/31/2005	\$1,155,358
Star Programs, Inc.	23212448991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$304,029
STARRY, Inc.	200095991	Emergency Shelter	9/1/2003	8/31/2005	\$338,693
STARRY, Inc.	23334202	Services to At-Risk Youth	3/12/2004	8/31/2005	\$125,000
Stevens and Pruett Foundation for Children and Animals	23114241991	Independent Foster Home	9/1/2003	8/31/2005	\$80,712
Stop Child Abuse & Neglect, Inc. (SCAN)	23194068	Services to At-Risk Youth	9/1/1999	2/29/2004	\$2,438,480
Summerhill, Inc.	23302664991	Independent Foster Home	9/1/2003	8/31/2005	\$267,375
Sunny Glen	23316965	Institution Providing Basic Child Care	9/1/2003	8/31/2005	\$58,432
Sweeten Home for Children	200475991	Independent Foster Home	9/1/2003	8/31/2005	\$304,843

Contractor	Contract #	Description	Award/Completion Dates		Cost
Symemyl, Inc.	23247076	Emergency Client Services	12/1/2000	8/31/2005	\$131,201
Syverson, Marilyn	23244400	Evaluation & Treatment	12/1/2000	8/31/2004	\$52,022
Tarrant County	2003033277	Title IV-E (CWB - Financial)	9/1/2002	8/31/2005	\$135,682
Tarrant County	2003033278	Title IV-E (Legal)	9/1/2002	8/31/2005	\$191,040
Tarrant County	23262255	Community Youth Development	9/1/2001	8/31/2005	\$1,427,210
Tarver, Sylvia S.	23249249	Social Studies	1/23/2001	8/31/2004	\$311,503
Taylor County	2002022545	Title IV-E (Legal)	7/15/2002	8/31/2005	\$409,514
Tejano Center for Community Concerns	23045121991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$454,932
Tejano Center for Community Concerns	23305879	Emergency Shelter	9/1/2003	8/31/2005	\$252,273
Tejas Recovery & Counseling Services	23270660	Evaluation & Treatment - Substance Abuse Treatment	1/2/2000	8/31/2004	\$774,093
Terrell, Stephen, MS, LPC	23262057	Evaluation & Treatment	9/1/2001	8/31/2005	\$297,348
TEXANA Mental Health and Mental Retardation Center	23202288	Services to At-Risk Youth	9/1/1999	2/29/2004	\$1,095,099
TEXANA Mental Health and Mental Retardation Center	23334215	Services to At-Risk Youth	3/1/2004	8/31/2004	\$139,625
Texas Alcohol and Drug Testing Service	23270623	Drug Testing	1/1/2002	8/31/2005	\$65,226
Texas Alcohol and Drug Testing Service	23272279	Drug Testing	1/1/2002	8/31/2005	\$68,572
Texas Baptist Children's Home	23194788	Services to At-Risk Youth	9/1/1999	2/29/2004	\$1,330,080
Texas Baptist Home for Children, Inc.	200370991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$1,197,913
Texas Baptist Home for Children, Inc.	23198370	Services to At-Risk Youth	9/1/1999	2/29/2004	\$1,289,244
Texas Baptist Home for Children, Inc.	23296262	Adoption	2/5/2003	8/31/2005	\$93,000
Texas Baptist Home for Children, Inc.	23334210	Services to At-Risk Youth	3/1/2004	8/31/2004	\$135,190
Texas Boys Ranch, Inc.	200043991	Institution Providing Basic Child Care	9/1/2003	8/31/2005	\$491,326
Texas Center for Adolescent Rehabilitation and Education	200149991	Emergency Shelter	9/1/2003	3/31/2004	\$171,822
Texas Center for Adolescent Rehabilitation and Education	200227991	Residential Treatment Center	9/1/2003	8/31/2005	\$1,533,749
Texas Council on Child Welfare Boards, Inc.	23163708	Community and Parent Group	9/1/2001	8/31/2004	\$65,732
Texas Family Connection, PC	23286301	Post-adoptive Services	9/1/2002	8/31/2005	\$424,184
Texas Network of Youth Services	2003123426	Other	9/1/2001	8/31/2005	\$238,000
Texas Network of Youth Services	23235696	Community Youth Development	4/1/2000	2/29/2004	\$637,533
Texas Network of Youth Services	23295204	Training and Technical Assistance	9/1/2001	2/29/2004	\$1,012,235
Texas Network of Youth Services	23302000	Community Youth Development	3/1/2003	8/31/2005	\$200,000
Texas Network of Youth Services	23334341	Training and Technical Assistance	3/1/2004	8/31/2004	\$189,918
Texas Panhandle Mental Health/Mental Retardation	23196268	Services to At-Risk Youth	9/1/1999	2/29/2004	\$2,742,553
Texas Panhandle Mental Health/Mental Retardation	23334287	Services to At-Risk Youth	3/1/2004	8/31/2004	\$235,125
Texas State Foster Parents	23163868	Community and Parent Group	9/1/2000	8/31/2004	\$126,320
Therapeutic Foster Care	200377991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$712,312
Traug F.A.I.T.H. Home, Inc.	200434991	Independent Foster Home	9/1/2003	8/31/2004	\$76,992
Treatment Associates of Victoria, Inc.	23270839	Evaluation & Treatment - Substance Abuse Treatment	1/2/2002	8/31/2004	\$98,419
Triad Adoption, Inc.	200357991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$2,872,520
Trinity Children and Family Services	23137908991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$1,164,972
Turning Point, Inc.	23223669	Evaluation & Treatment	1/1/2000	12/31/2003	\$164,506
Turning Point, Inc.	23238817	Evaluation & Treatment	9/1/2000	8/31/2004	\$738,842
Turning Point, Inc.	23238818	Evaluation & Treatment	9/1/2000	8/31/2004	\$124,033
Turning Point, Inc.	23238876	Evaluation & Treatment	9/1/2000	8/31/2004	\$361,404
Twin City Mission	23334212	Services to At-Risk Youth	3/1/2004	8/31/2004	\$212,850
Twin City Missions	23195418	Services to At-Risk Youth	9/1/1999	2/29/2004	\$2,267,136

Contractor	Contract #	Description	Award/Completion Dates		Cost
Unison LLC	5300-3-52384	GoToMy PC Software Subscription	3/27/2003	3/31/2004	\$69,745
United Supermarkets, Inc.	23237617	Emergency Client Services	9/1/2000	8/31/2004	\$143,661
United Way of San Antonio and Bexar County	23285352	Texas Families: Together and Safe	9/1/2002	8/31/2005	\$1,100,000
Unity Children's Home	200273991	Residential Treatment Center	9/1/2003	8/31/2005	\$1,141,834
Unity Children's Home	23048801991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$117,227
Unity Partners	23285358	Texas Families: Together and Safe	9/1/2002	8/31/2005	\$518,619
University of Oklahoma	2003123446	Preparation for Adult Living	9/1/2001	8/31/2005	\$208,541
Unterbrink, Ray L.	23144788999	Social Studies	7/1/2002	8/31/2005	\$101,943
Val Verde County Emergency Shelter, Inc.	23304699991	Emergency Shelter	9/1/2003	8/31/2004	\$133,035
Valero, Teresa	23223930999	Evaluation & Treatment	2/1/2002	8/31/2005	\$102,206
Valseca, Linda S.	23262062	Evaluation & Treatment	9/1/2001	8/31/2005	\$107,951
Van Zandt County Children's Shelter	200499991	Independent Foster Home	9/1/2003	8/31/2005	\$68,062
Victory Children's Center	23292741991	Independent Foster Home	9/1/2003	8/31/2005	\$124,099
Volunteers of America	23262976	Child Care Training	9/1/2001	8/31/2005	\$540,996
Volunteers of America of Texas, Inc.	23245418	Teaching for home management and child care skills	11/1/2000	8/31/2005	\$955,459
Volunteers of America of Texas, Inc.	23294480	Preparation for Adult Living	5/1/2001	8/31/2005	\$357,699
Voss, Janel M.	23253638	C/PT	5/1/2001	8/31/2005	\$139,209
W. Schaffer & Associates Counseling Services	23262022	Evaluation & Treatment	9/1/2001	8/31/2005	\$73,575
Walker, Sharon G., PhD	23223428	Evaluation & Treatment	1/1/2000	12/31/2003	\$227,062
Walker, Sharon G., PhD	23276860	Evaluation & Treatment	5/1/2002	8/31/2005	\$308,168
Walker, Sharon G., PhD	23284427	Evaluation & Treatment	9/1/2002	8/31/2005	\$196,833
Walker, Sharon G., PhD	23325116	Evaluation & Treatment	1/1/2004	8/31/2005	\$120,165
Way Maker, Inc./Waymaker	23174388991	Residential Treatment Center	9/1/2003	8/31/2005	\$915,278
Webb County Legal Reimbursement	2003113071	Title IV-E (Legal)	9/1/2002	8/31/2005	\$121,366
West Dallas Community Center	23289282	Dan Kubiak Buffalo Soldiers	9/1/2002	8/31/2005	\$144,580
West Houston Psychological Associates	23284428	Evaluation & Treatment	9/1/2002	8/31/2005	\$485,300
West Texas Opportunities, Inc.	23060261	CPS Claims Processing	3/1/2001	8/31/2005	\$176,039
West Texas Opportunities, Inc.	23069041	Claims Processing	3/1/2001	8/31/2005	\$206,062
West Texas Opportunities, Inc.	23310721	Emergency Client Services	9/1/2003	8/31/2005	\$284,495
West Texas Opportunities, Inc.	23310919	Other	9/1/2003	8/31/2005	\$235,566
Whitten-Lege, Patsy Ann	23246367	Emergency Client Services	12/1/2000	8/31/2005	\$787,569
Wiggins, Nichelle E., PhD	23312585	Evaluation & Treatment	9/1/2003	8/31/2004	\$109,488
Wilbanks, Brenda	23314524	Evaluation & Treatment	9/1/2003	8/31/2005	\$118,000
Willie C. McDuffie Adolescent Center	200482991	Independent Foster Home	9/1/2003	3/1/2004	\$80,258
Willie C. McDuffie Adolescent Center II	200291991	Residential Treatment Center	9/1/2003	8/31/2005	\$427,680
Willie C. McDuffie Adolescent Center III	23189368991	Residential Treatment Center	9/1/2003	8/31/2005	\$1,052,859
Women's Shelter of South Texas	23313159	Other	9/1/2003	8/31/2005	\$73,000
Woodside Trails	10003207991	Independent Foster Home	9/1/2003	8/31/2005	\$161,200
Woodside Trails Camp	200165991	Therapeutic Camp	9/1/2003	8/31/2004	\$1,036,706
YMCA of Metropolitan Dallas	200079991	Emergency Shelter	9/1/2003	8/31/2005	\$188,787
Youth Advocate Program, Inc.	23314447	Family-Based Safety Services	9/1/2003	8/31/2005	\$351,836
Youth and Family Alliance, Inc.	200113991	Emergency Shelter	9/1/2003	8/31/2005	\$304,738
Youth and Family Alliance, Inc.	23195388	Services to At-Risk Youth	9/1/1999	2/29/2004	\$2,661,000
Youth and Family Alliance, Inc.	23231933	Preparation for Adult Living	9/1/2000	8/31/2004	\$520,607

Contractor	Contract #	Description	Award/Completion Dates		Cost
Youth and Family Alliance, Inc.	23235152	Preparation for Adult Living	9/1/2000	8/31/2004	\$225,820
Youth and Family Alliance, Inc.	23276179991	Institution Providing Basic Child Care	9/1/2003	8/31/2005	\$250,661
Youth and Family Alliance, Inc.	23293419	Preparation for Adult Living	12/1/2002	8/31/2005	\$724,000
Youth and Family Alliance, Inc.	23334211	Services to At-Risk Youth	3/1/2004	8/31/2004	\$247,500
Youth and Family Counseling Services	23196570	Services to At-Risk Youth	9/1/1999	2/29/2004	\$1,332,080
Youth and Family Counseling Services	23334201	Services to At-Risk Youth	3/1/2004	8/31/2004	\$125,000
Youth and Family Enrichment Centers, Inc.	200100991	Emergency Shelter	9/1/2003	8/31/2005	\$339,508
Youth and Family Enrichment Centers, Inc.	200214991	Residential Treatment Center	9/1/2003	8/31/2005	\$1,489,510
Youth for Tomorrow Foundation	23163670	program support	9/1/2002	8/31/2005	\$2,307,017
Youth Home of Victoria, Inc.	200077991	Emergency Shelter	9/1/2003	8/31/2005	\$742,175
Youth in View	23266955991	Child Placing Agency - Foster Home	9/1/2003	8/31/2005	\$1,184,495
YWCA - Fort Worth and Tarrant County	23294539	Preparation for Adult Living	1/1/2001	8/31/2005	\$143,153
Other Total:					\$512,849,247
Department of Protective and Regulatory Services Total:					\$618,294,833

Rehabilitation Commission

Consulting

Chappuis, Julie M.	976296	Psychological reviews of Social Security Claims	10/1/2001	9/30/2003	\$294,080
Cox, Jim L.H., PhD	976301	Psychological reviews of Social Security Claims	10/1/2001	9/30/2003	\$368,430
Curtis, Norvin R.	976302	Psychological reviews of Social Security Claims	10/1/2001	9/30/2003	\$197,374
Dickenson, Priscilla, MD	976303	Speech and language reviews of Social Security claims	10/1/2001	9/30/2003	\$160,594
Drake, Stephen D., PhD	976305	Psychological reviews of Social Security Claims	10/1/2001	9/30/2003	\$311,819
Gardner, Margaret A., PhD	976307	Psychological reviews of Social Security Claims	10/1/2001	9/30/2003	\$51,958
Hanna, Henry M., PhD	976313	Psychological reviews of Social Security Claims	10/1/2001	9/30/2003	\$271,136
Johnson, Ronald L.	978717	Impartial Hearing Officers	2/17/2004	8/31/2004	\$14,000
Keeney, Charles Robert Jr.	978715	Impartial Hearing Officers	2/17/2004	8/31/2004	\$14,000
Mediation Seminars Inc.	978716	Impartial Hearing Officers	2/17/2004	8/31/2004	\$14,000
Smith, Diana King	978718	Impartial Hearing Officers	2/17/2004	8/31/2004	\$14,000
Wallace, Lee, PhD	976337	Psychological reviews of Social Security Claims	10/1/2001	9/30/2003	\$78,113
White, Mercedes R.	976338	Speech and language reviews of Social Security claims	10/1/2001	9/30/2003	\$158,202
White, Robert B., PhD	976339	Psychological reviews of Social Security Claims	10/1/2001	9/30/2003	\$229,589
Consulting Total:					\$2,177,295

Major Information Systems

Bridges.Com Co.	975261	License & software maintenance agreement	10/31/2000	10/30/2003	\$190,800
Eurosoft	976478	Software maintenance services for TRC offices	1/1/2002	12/31/2003	\$178,019
Executive Information Systems, LLC	976244	Renewal of software license	9/1/2001	9/30/2003	\$107,200
IBM Corporation	976171	Software maintenance services for TRC offices	9/16/2001	7/31/2004	\$186,091
Northrop Grumman Technical Services, Inc.	975632	Server installation, software & support	4/16/2001	8/31/2007	\$3,137,752
Northrop Grumman Technical Services, Inc.	978674	Computer hardware and software	2/1/2004	8/31/2007	\$6,400,000
Starboard Technology	978430	Rental of Computer Equipment	6/30/1998	3/31/2004	\$14,245,050
Sun Microsystems, Inc.	975555	Maintenance and support agreement for hardware	3/12/2001	9/30/2003	\$131,188
Versa Management Systems, Inc.	974953	Software maintenance for TRC Office use	9/1/2000	8/31/2004	\$533,332
Major Information Systems Total:					\$25,109,432

Contractor	Contract #	Description	Award/Completion Dates		Cost
<u>Other</u>					
A T & T Solutions	978049	Software and hardware maintenance	8/1/2003	8/31/2004	\$52,636
Abilene Goodwill Industries Inc.	977557	Community Rehabilitation Program Services	1/24/2003	2/28/2008	\$87,134
Adams, Patricia E., LPC	977746	Community Rehabilitation Program Services	4/1/2003	3/31/2006	\$78,155
Adaptive Driving Access Inc.	977386	Vehicle Modification Goods and Services for Clients	10/31/2002	10/31/2004	\$339,052
Advanced Mobility Systems of Texas Inc.	977730	Vehicle Modification Services	3/28/2003	8/31/2005	\$1,444,946
Alamo Area Resource Center, Inc.	977733	Community Rehabilitation Program Services	3/31/2003	1/31/2006	\$73,727
Alamo City Employment	976866	Community Rehabilitation Program Services	3/22/2002	5/31/2005	\$103,118
Alamo Mobility Austin LLC	975953	Vehicle Modification Goods and Services for Clients	8/1/2001	7/31/2004	\$501,270
Alamo Mobility Austin LLC	978021	Vehicle Modification Goods and Services for Clients	7/1/2003	9/30/2006	\$1,047,108
Alcohol & Drug Abuse Council for Concho	976759	Community Rehabilitation Program Services	2/7/2002	3/31/2005	\$84,278
Alcoholic Recovery Center	975373	Community Rehabilitation Program Services	12/11/2000	12/30/2003	\$213,407
Alcoholic Recovery Center	978552	Community Rehabilitation Program Services	12/31/2003	12/31/2005	\$245,425
Alcoholic Rehab Center of Bexar County, Texas	975585	Client - CRP	3/16/2001	4/30/2004	\$74,006
Aldons Personal Care Facilities Inc.	977138	Community Rehabilitation Program Services	7/15/2002	7/31/2004	\$250,000
Alexander, Richard J., MD	978303	Medical Records Review	10/1/2003	9/30/2004	\$158,274
Alfred and Vasquez Associates Inc.	976418	Community Rehabilitation Program Services	10/31/2001	10/31/2003	\$135,200
Alfred and Vasquez Associates Inc.	978519	Community Rehabilitation Program Services	11/3/2003	10/31/2005	\$81,600
Allumed Inc.	978590	Vehicle Modification Goods and Services for Clients	12/12/2003	10/31/2006	\$60,000
Amarillo Alcoholic Women's Recovery Ctr.	978538	Community Rehabilitation Program Services	12/31/2003	12/31/2005	\$161,375
American Equipment & Trailer Inc.	977446	Vehicle Modification Goods and Services for Clients	11/26/2002	6/30/2007	\$495,116
American Habilitation Services	976150	Community Rehabilitation Program Services	8/24/2001	8/31/2004	\$73,560
American Habilitation Services	977558	Community Rehabilitation Program Services	1/27/2003	1/31/2005	\$51,094
American Handicap Mobility Lift Aids LP	975269	Vehicle Modification Goods and Services for Clients	10/23/2000	10/31/2003	\$264,595
American Indian Center Inc.	975530	Community Rehabilitation Program Services	3/1/2001	3/31/2004	\$128,184
Anderson, Carolyn Kay	975824	Community Rehabilitation Program Services	7/16/2001	6/30/2004	\$143,384
Anderson, Jack L., MD	978304	Medical Records Review	10/1/2003	9/30/2004	\$165,993
Angelo Truck Outfitters and Trim Shop II	978546	Vehicle Modification Goods and Services for Clients	12/1/2003	11/30/2005	\$107,991
Arch Wireless	974815	Pager services	4/20/2000	4/19/2004	\$99,833
ARCIL, Inc.	978213	State grants for independent living centers	9/1/2003	8/31/2004	\$74,660
Assistance Home Medical Care, Inc.	978372	Vehicle Modification Services	9/8/2003	8/31/2006	\$191,348
Association for the Developmentally Disabled	976923	Community Rehabilitation Program Services	4/17/2002	4/30/2004	\$419,706
Association for the Mentally & Physically Disabled	978656	Community Rehabilitation Program Services	1/16/2004	1/31/2006	\$56,245
Austin Wheelchair Co.	977895	Durable Medical Goods for TRC clients	9/1/2003	8/31/2005	\$183,008
Austin-Travis County MHMR Center	977071	Community Rehabilitation Program Services	6/17/2002	3/31/2006	\$111,000
Azuwel Rehab Center	978600	Community Rehabilitation Program Services	12/19/2003	1/31/2006	\$58,996
Barnes, Robert Nelson	978305	Medical Records Review	10/1/2003	9/30/2004	\$182,006
Bay Area Recovery Center LC	977358	Community Rehabilitation Program Services	10/15/2002	10/31/2004	\$308,410
Bay Brook Villa Recovery Center, Inc.	978004	Community Rehabilitation Program Services	6/26/2003	6/30/2005	\$204,631
Baylor Institute for Rehab at Gaston EPIS	976701	Hospital and Post Acute Brain Injury Services for Clients	1/16/2002	12/31/2004	\$648,045
BEK Medical Incorporated	977948	Durable Medical Goods for TRC Clients	9/1/2003	8/31/2005	\$60,598
Bell, Gerald T., MD	978306	Medical Records Review	10/1/2003	9/30/2004	\$175,646
Berry, Wanda	974414	Community Rehabilitation Program Services	1/1/2000	12/31/2003	\$101,009
Berry, Wanda	978599	Community Rehabilitation Program Services	1/1/2004	12/31/2006	\$74,088

Contractor	Contract #	Description	Award/Completion Dates		Cost
Bexar County Hospital District	978230	Post Acute Brain Injury Services	8/1/2003	8/31/2005	\$243,957
Blacklock, Bonnie, MD	978307	Medical Records Review	10/1/2003	9/30/2004	\$313,218
Bonita Street (House of Hope)	977085	Community Rehabilitation Program Services	6/20/2002	6/30/2004	\$367,898
Bonura, Luke J.	978707	Community Rehabilitation Program Services	4/1/2004	3/31/2007	\$85,076
Border TM Industries Inc.	975372	Community Rehabilitation Program Services	12/14/2000	6/30/2004	\$88,927
Boulos, Abdelmesih	978330	Medical Records Review	10/1/2003	9/30/2004	\$331,178
Bowes, Lisa D.	977142	Community Rehabilitation Program Services	7/19/2002	7/31/2004	\$174,276
Bridge Between LLC	977464	Community Rehabilitation Program Services	10/15/2002	9/30/2005	\$75,357
Brown, Gail L.	977346	Community Rehabilitation Program Services	10/10/2002	10/31/2004	\$54,736
Brown-Karhan Private Group Homes Inc.	976576	Post Acute Brain Injury Services	1/1/2002	1/31/2004	\$2,425,453
Brown-Karhan Rehabilitation LLP	978622	Post Acute Brain Injury Services	2/1/2004	1/31/2006	\$1,888,191
Bryan Forrester Co.	975151	Community Rehabilitation Program Services	10/1/2000	9/30/2003	\$72,000
Bryan Forrester Co.	978329	Community Rehabilitation Program Services	10/1/2003	9/30/2006	\$80,811
Buell, Walter F., MD	978309	Medical Records Review	10/1/2003	9/30/2004	\$219,791
Bunton, Lori	977296	Community Rehabilitation Program Services	9/19/2002	4/30/2007	\$143,933
Buono, Benjamin T.	977703	Community Rehabilitation Program Services	3/18/2003	3/31/2005	\$59,504
Burton, Beverly	977525	Interpreter services for TRC	2/1/2003	8/31/2005	\$159,942
Cano, Eleazar R.	978642	Community Rehabilitation Program Services	1/6/2004	12/31/2006	\$85,090
Carder, David Brad	977599	Community Rehabilitation Program Services	2/4/2003	2/28/2005	\$71,518
Cardiopulmonary Services Inc.	977281	Vehicle Modification Goods and Services for Clients	9/16/2002	8/31/2006	\$59,400
Career Assessment Services Inc.	975529	Community Rehabilitation Program Services	3/1/2001	2/29/2004	\$606,000
Career Assessment Services Inc.	978659	Community Rehabilitation Program Services	3/1/2004	1/31/2007	\$603,051
Careerfinders Inc.	977802	Community Rehabilitation Program Services	4/29/2003	4/30/2006	\$110,977
Carrillo, Cande	975526	Community Rehabilitation Program Services	2/26/2001	4/30/2004	\$81,930
Cash, John C.	976806	Community Rehabilitation Program Services	2/26/2002	1/31/2007	\$158,563
Casner, S. W., MD, Medical Consulting PA	978310	Medical Records Review	10/1/2003	9/30/2004	\$257,584
Cave, Martha M.	977517	Community Rehabilitation Program Services	1/6/2003	12/31/2005	\$78,147
Center for the Retarded Inc.	976404	Community Rehabilitation Program Services	10/23/2001	10/31/2003	\$53,410
Center on Independent Living	977010	Community Rehabilitation Program Services	5/22/2002	5/31/2005	\$91,699
Center Serving Persons with MR	978534	Community Rehabilitation Program Services	11/12/2003	10/31/2005	\$73,078
Chappuis, Julie M.	978311	Medical Records Review	10/1/2003	9/30/2004	\$360,370
Charley La Fontaine Enterprises Inc.	977452	Community Rehabilitation Program Services	11/27/2002	11/30/2005	\$77,421
Christian Farms - Treehouse, Inc.	977954	Community Rehabilitation Program Services	6/4/2003	5/31/2005	\$52,878
Christus Health Gulf Coast	977634	Community Rehabilitation Program Services	2/24/2003	2/28/2005	\$94,263
Christus Santa Rosa Health Care Corp.	977139	Post Acute Brain Injury Services	7/19/2002	9/30/2005	\$352,304
Citizens Development Center	975511	Community Rehabilitation Program Services	2/20/2001	2/29/2004	\$307,903
Citizens Development Center	978676	Community Rehabilitation Program Services	3/1/2004	1/31/2007	\$297,486
Classic Chevrolet Inc.	977394	Vehicle Modification Goods and Services for Clients	10/25/2002	10/31/2005	\$75,000
CLC of San Antonio	977021	Community Rehabilitation Program Services	5/28/2002	5/31/2005	\$149,522
Clover House	975367	Community Rehabilitation Program Services	12/13/2000	12/31/2003	\$67,481
Coastal Plains Community MHMR Center	975240	Community Rehabilitation Program Services	9/29/2000	9/30/2003	\$154,440
Collier, Terry, MD	978312	Medical Records Review	10/1/2003	9/30/2004	\$125,026
Collin County Rehab Associates LP	975418	Hospital and PABI Services for Clients	1/8/2001	12/31/2003	\$154,947
Collin County Rehab Associates LP	978666	Hospital and Post Acute Brain Injury Services for Clients	1/26/2004	12/31/2006	\$59,566

Contractor	Contract #	Description	Award/Completion Dates		Cost
Columbia Medical Center of Denton	976593	Hospital and Post Acute Brain Injury Services for Clients	1/9/2002	2/28/2004	\$132,045
Community Options Inc.	975366	Community Rehabilitation Program Services	12/13/2000	1/31/2004	\$136,104
Community Options Inc.	978545	Community Rehabilitation Program Services	2/1/2004	1/31/2006	\$92,102
Competitive Employment Training Specialists	976283	Community Rehabilitation Program Services	9/20/2001	9/30/2003	\$64,640
Competitive Employment Training Specialists	978432	Community Rehabilitation Program Services	10/1/2003	10/31/2005	\$60,803
Correctional Systems Inc.	978530	Community Rehabilitation Program Services	11/7/2003	10/31/2005	\$56,119
Cox, Jim L.H., PhD	978298	Medical Records Review	10/1/2003	9/30/2004	\$468,720
Crawfords Transitional Services Inc.	978559	Community Rehabilitation Program Services	11/25/2003	11/30/2005	\$56,977
Cremona, Frederick J., MD	978301	Medical Records Review	10/1/2003	9/30/2004	\$552,465
Crockett Resource Ctr. for Indep. Living, Inc.	978242	State grants for independent living centers	9/1/2003	8/31/2004	\$105,569
Curtis, Norvin R.	978297	Medical Records Review	10/1/2003	9/30/2004	\$282,960
Custom Rehab of North Texas, Inc.	978033	Durable Medical Goods for TRC clients	9/1/2003	8/31/2005	\$52,306
Custom Rehab of South Texas Inc.	977923	Medical Goods for Clients	9/1/2003	8/31/2005	\$73,794
D & S Residential Services Inc.	977074	Community Rehabilitation Program Services	6/18/2002	6/30/2005	\$50,685
D Z Industries Inc.	977735	Vehicle Modification Services	3/31/2003	3/31/2006	\$65,172
Dallas Co. MHMR	975517	Community Rehabilitation Program Services	2/19/2001	2/29/2004	\$132,908
Dallas Metrocare Services	978699	Community Rehabilitation Program Services	3/1/2004	2/28/2007	\$133,053
Davenport, Toni	976993	Community Rehabilitation Program Services	5/20/2002	5/31/2004	\$92,948
David & Ivory Ministries	977432	Community Rehabilitation Program Services	11/25/2002	11/30/2004	\$184,563
Deaf Action Center	978381	Community Rehabilitation Program Services	10/1/2003	9/30/2006	\$82,711
Decell, Mary Anne	976826	Community Rehabilitation Program Services	3/2/2002	3/31/2005	\$59,736
Dee Ellis Foundation Incorporated	978554	Community Rehabilitation Program Services	11/21/2003	11/30/2005	\$56,977
Deer Oaks Mental Health Associates, PC	978272	Employee Assistance Services to HHSS employees	9/1/2003	8/31/2004	\$50,000
Dews, Tracy	978529	Community Rehabilitation Program Services	11/7/2003	10/31/2005	\$56,119
Dickenson, Priscilla, MD	978299	Medical Records Review	10/1/2003	9/30/2004	\$212,880
DJ's Specialized Employment	977316	Community Rehabilitation Program Services	9/27/2002	9/30/2005	\$156,920
Dodd, Bob M.	978300	Medical Records Review	10/1/2003	9/30/2004	\$236,520
Dolan, Moira T., MD	978315	Medical Records Review	10/1/2003	9/30/2004	\$269,916
Douglas, Joe III	977791	Community Rehabilitation Program Services	4/18/2003	3/31/2005	\$50,221
Driscoll, Michael	975396	Client - CRP	12/20/2000	7/31/2005	\$785,026
Driskill Halfway House Inc.	977424	Community Rehabilitation Program Services	11/19/2002	6/30/2007	\$69,021
Durfor, John H., MD	978316	Medical Records Review	10/1/2003	9/30/2004	\$389,880
E. I. Stream Services, Inc.	975869	Microfilming services	9/1/2001	8/31/2004	\$200,629
E. T. Adult Learning Ctr. & Boarding House	978397	Community Rehabilitation Program Services	9/25/2003	10/31/2005	\$57,346
Easter Seal Rehabilitation Center Inc.	977107	Post Acute Brain Injury Services	7/1/2002	6/30/2005	\$1,104,212
Easter Seal Society for Crippled Children & Adults	977763	Community Rehabilitation Program Services	4/11/2003	3/31/2006	\$78,155
Easter Seals - Central Texas, Inc.	977963	Community Rehabilitation Program Services	6/5/2003	4/30/2006	\$57,987
Economy Medical Rental Inc.	977839	Durable Medical Goods for TRC Clients	5/12/2003	8/31/2005	\$99,155
Eddie's Wheelchairs, Inc.	977845	Durable Medical Goods for TRC Clients	5/13/2003	8/31/2005	\$166,292
El Centro/DCCCD	978261	Interpreter and translator services for clients	9/1/2003	8/31/2005	\$109,408
El Paso Ctr. of the Deaf/Hard of Hearing	974224	Interpreter services for TRC	10/4/1999	8/31/2004	\$80,908
Electric 3 Wheelers Inc.	977898	Medical Goods for Clients	9/1/2003	8/31/2005	\$140,412
Elite Personnel	976907	Temporary personnel services for TRC offices	4/9/2002	12/31/2004	\$75,000
Embrey, Hazel	977508	Community Rehabilitation Program Services	12/31/2002	11/30/2004	\$50,014

Contractor	Contract #	Description	Award/Completion Dates		Cost
Emwood Corporation	977849	Durable Medical Goods for TRC Clients	5/14/2003	8/31/2005	\$203,348
Engler, Josh	977572	Community Rehabilitation Program Services	1/29/2003	1/31/2005	\$52,374
Ethredge, Norma Jean	978125	Community Rehabilitation Program Services	8/1/2003	7/31/2005	\$252,607
Evans, Verna Denise	977616	Community Rehabilitation Program Services	2/14/2003	2/28/2006	\$84,521
Evans, Victoria	975586	Community Rehabilitation Program Services	3/12/2001	3/31/2004	\$190,818
Ewell Equipment Co. Inc.	977997	Vehicle Modification Goods and Services for Clients	7/1/2003	10/31/2006	\$88,073
Expanco Inc.	975512	Community Rehabilitation Program Services	2/20/2001	2/29/2004	\$264,614
Expanco Inc.	978669	Community Rehabilitation Program Services	3/1/2004	1/31/2007	\$259,357
Extended Aftercare Inc.	977119	Community Rehabilitation Program Services	7/2/2002	7/31/2004	\$563,285
F O & D Inc.	977453	Vehicle Modification Goods and Services for Clients	11/26/2002	12/31/2005	\$114,501
Farias, Sandra E.	977220	Community Rehabilitation Program Services	8/14/2002	8/31/2005	\$188,007
Fields, Reginald	977916	Community Rehabilitation Program Services	6/1/2003	5/31/2005	\$320,754
First Care Medical Equipment	977903	Medical Goods for Clients	9/1/2003	8/31/2005	\$94,643
Foster, Monique C.	975233	Community Rehabilitation Program Services	10/2/2000	9/30/2003	\$154,500
Freedom Wheels Inc.	977325	Vehicle Modification Goods and Services for Clients	6/18/2002	4/30/2004	\$666,097
Freedom Wheels Inc.	978149	Durable Medical Goods for TRC clients	9/1/2003	8/31/2005	\$94,050
Freeman Center	977389	Community Rehabilitation Program Services	11/1/2002	7/31/2006	\$178,883
Gaines, Gail C.	978362	Community Rehabilitation Program Services	9/11/2003	7/31/2005	\$53,991
Galveston County TLC, Inc.	977025	Client - CRP	5/31/2002	6/30/2004	\$50,000
Garrett, Laura	976932	Community Rehabilitation Program Services	4/18/2002	4/30/2004	\$60,000
Garrison, Rodney J.	977295	Community Rehabilitation Program Services	9/19/2002	1/31/2007	\$148,836
Garza, Juan	975539	Community Rehabilitation Program Services	3/2/2001	3/31/2004	\$92,441
Gaiese, Roberta	978571	Community Rehabilitation Program Services	12/3/2003	11/30/2006	\$85,465
Gilliland, Robert M., MD	978317	Medical Records Review	10/1/2003	9/30/2004	\$383,905
Golden Rule Services Inc.	978104	Community Rehabilitation Program Services	9/1/2003	8/31/2005	\$53,981
Goodman, Eugenia C.	978318	Medical Records Review	10/1/2003	9/30/2004	\$108,220
Goodrich Center for the Deaf, Inc.	977745	Community Rehabilitation Program Services	4/2/2003	2/28/2006	\$76,071
Goodwill Industries of Central East Texas	977090	Community Rehabilitation Program Services	6/25/2002	6/30/2006	\$72,990
Goodwill Industries of Central Texas	976982	Community Rehabilitation Program Services	5/14/2002	5/31/2006	\$522,253
Goodwill Industries of Dallas Inc.	975518	Community Rehabilitation Program Services	2/19/2001	2/29/2004	\$309,140
Goodwill Industries of Dallas Inc.	978698	Community Rehabilitation Program Services	3/1/2004	2/28/2007	\$436,360
Goodwill Industries of El Paso Inc.	975369	Community Rehabilitation Program Services	12/14/2000	1/31/2004	\$63,815
Goodwill Industries of Fort Worth Inc.	975552	Community Rehabilitation Program Services	3/7/2001	3/31/2004	\$618,825
Goodwill Industries of Houston	977456	Community Rehabilitation Program Services	12/2/2002	11/30/2004	\$215,674
Goodwill Industries of Lubbock Inc.	977560	Community Rehabilitation Program Services	1/27/2003	2/28/2008	\$78,334
Goodwill Industries of San Antonio	978130	Community Rehabilitation Program Services	8/1/2003	7/31/2006	\$57,547
Goodwill Industries of South Texas Inc.	977652	Community Rehabilitation Program Services	2/21/2003	12/31/2005	\$276,256
Goodwill Industries of Southeast Texas	975615	Community Rehabilitation Program Services	4/6/2001	4/30/2004	\$94,037
Goodwill Industries Opportunities In Tyler	975723	Community Rehabilitation Program Services	6/1/2001	5/31/2004	\$304,769
Gotcha Second Chance Placement Empl. Svc.	978474	Community Rehabilitation Program Services	11/1/2003	10/31/2006	\$84,178
GPT Interests Inc.	977210	Vehicle Modification Goods and Services for Clients	8/12/2002	8/31/2004	\$550,759
Gregg, Frank H.	978319	Medical Records Review	10/1/2003	9/30/2004	\$330,120
Guevara, Hector	977377	Community Rehabilitation Program Services	10/28/2002	10/31/2005	\$66,257
Guillory, Jessie	977160	Community Rehabilitation Program Services	7/24/2002	7/31/2005	\$113,758

Contractor	Contract #	Description	Award/Completion Dates		Cost
Hancock Jahn Esquiver & Lee LLC	977527	Interpreter services for TRC	2/1/2003	8/31/2005	\$108,607
Handicapped Lift Aids Inc.	978110	Vehicle Modification Goods and Services for Clients	8/1/2003	11/30/2006	\$454,218
Hanna, Henry M., PhD	978323	Medical Records Review	10/1/2003	9/30/2004	\$375,360
Hanson, Dave	977044	Client - Vehicle Modification	6/5/2002	4/30/2005	\$54,000
Harris Methodist Fort Worth	976805	Hospital and Post Acute Brain Injury Services for Clients	2/25/2002	2/28/2005	\$130,713
Harris, Lois	977359	Community Rehabilitation Program Services	10/17/2002	10/31/2004	\$134,108
Healthcare Store Inc.	976968	Vehicle Modification Goods and Services for Clients	4/30/2002	4/30/2005	\$75,000
Healthcare Store, Inc.	978157	Durable Medical Goods for TRC Clients	9/1/2003	8/31/2005	\$77,514
Healthsouth of San Antonio Inc.	977404	Hospital, CRP and Post Acute Brain Injury Services	11/8/2002	9/30/2005	\$481,871
Healthsouth Specialty Hospital Inc.	977532	Hospital, CRP and Post Acute Brain Injury Services	1/13/2003	12/31/2005	\$380,211
Heart of Texas Goodwill Industries	977440	Community Rehabilitation Program Services	11/20/2002	8/31/2006	\$71,040
Helping Hands Vocational Services Inc.	976751	Community Rehabilitation Program Services	2/5/2002	3/31/2005	\$123,091
Hernandez, Frances	976720	Community Rehabilitation Program Services	1/22/2002	2/28/2005	\$199,757
Higginbotham, Tiffany Ann	977161	Community Rehabilitation Program Services	7/25/2002	7/31/2004	\$50,000
Higgins, Frank B., MD	978324	Medical Records Review	10/1/2003	9/30/2004	\$205,200
High Plains Health Providers Inc.	977629	Community Rehabilitation Program Services	2/13/2003	3/31/2005	\$55,834
Hillman, Farrell A.	978325	Medical Records Review	10/1/2003	9/30/2004	\$308,462
Hodges, James Lee	976351	Community Rehabilitation Program Services	9/27/2001	8/31/2004	\$100,828
Holman, Joyce Thelma	978398	Community Rehabilitation Program Services	9/24/2003	10/31/2005	\$57,346
Houston Aftercare Inc.	976924	Community Rehabilitation Program Services	4/18/2002	4/30/2004	\$580,750
Houston Center for Independent Living	978198	Grants to State IL Centers for Client Services	9/1/2003	8/31/2004	\$74,660
Houston Launch Pad	977330	Community Rehabilitation Program Services	10/2/2002	10/31/2004	\$65,000
Hunt County MHMR Inc.	975542	Community Rehabilitation Program Services	3/5/2001	3/31/2004	\$78,371
I am the Alpha and the Omega Missionary Centers	977378	Community Rehabilitation Program Services	10/24/2002	11/30/2005	\$81,052
Iderian Interests, Inc.	978026	Community Rehabilitation Program Services	6/30/2003	6/30/2005	\$52,829
Institute for Rehabilitation and Research	977657	Hospital, CRP and Post Acute Brain Injury Services	3/1/2003	2/28/2005	\$1,723,532
Integrated Rehabilitation Systems Inc.	977815	Medical Goods for Clients	5/8/2003	8/31/2005	\$240,608
Jalopy Shoppe, Inc.	977921	Durable Medical Goods for TRC clients	9/1/2003	8/31/2005	\$75,216
Jefferson Co. Council on Alcohol & Drugs	978127	Community Rehabilitation Program Services	7/29/2003	7/31/2006	\$79,964
Johnson, B.T., DDS	975981	Dental Reviews of Client Services	8/3/2001	8/31/2005	\$54,120
Johnson, Cynthia E.	977073	Community Rehabilitation Program Services	6/18/2002	6/30/2006	\$106,940
Johnson, Nichole	978428	Community Rehabilitation Program Services	10/1/2003	9/30/2005	\$74,521
Jones, Sharon D.	976246	Community Rehabilitation Program Services	9/7/2001	9/30/2003	\$131,539
Judice, Stephanie, MD	978326	Medical Records Review	10/1/2003	9/30/2004	\$147,324
Junction Five O Five	977158	Community Rehabilitation Program Services	7/24/2002	7/31/2005	\$802,403
Key to a New Life	976477	Community Rehabilitation Program Services	11/29/2001	11/30/2003	\$101,000
Klein, Linda Jane	976998	Community Rehabilitation Program Services	5/15/2002	6/30/2005	\$118,264
Land Manor	975724	Community Rehabilitation Program Services	6/1/2001	5/31/2004	\$393,591
Landers, Sandra A.	978700	Community Rehabilitation Program Services	2/11/2004	2/28/2006	\$58,494
Lang, Troy	975356	Community Rehabilitation Program Services	12/5/2000	10/31/2005	\$643,305
Langford, Marianne	976258	Community Rehabilitation Program Services	9/13/2001	4/30/2006	\$103,302
Lankford, Charles P., PhD	978327	Medical Records Review	10/1/2003	9/30/2004	\$194,776
Laster Rehabilitative Services (LRS), Inc.	978355	Community Rehabilitation Program Services	9/12/2003	10/31/2005	\$61,022
Lewis, Connie	978314	Community Rehabilitation Program Services	10/1/2003	9/30/2006	\$107,802

Contractor	Contract #	Description	Award/Completion Dates		Cost
L-H Transitional Center Inc.	977135	Community Rehabilitation Program Services	7/12/2002	7/31/2004	\$100,000
Lifetime Independence for Everyone, Inc.	978208	Grants to State IL Centers for Client Services	9/1/2003	8/31/2004	\$199,900
Lift Aids of Houston, Inc.	977205	Vehicle Modification Goods and Services for Clients	8/8/2002	8/31/2004	\$152,344
Lift Aids, Inc.	977729	Vehicle Modification Services	3/28/2003	8/31/2005	\$226,829
Lopez, Carlos L., M.S.-LPC	977240	Community Rehabilitation Program Services	8/21/2002	10/31/2005	\$84,597
Lortz, Darleen	977283	Community Rehabilitation Program Services	9/17/2002	9/30/2005	\$88,064
Lozano, Daniel R.	978288	Community Rehabilitation Program Services	9/2/2003	8/31/2006	\$84,362
Lubbock Faith Center Inc.	975359	Community Rehabilitation Program Services	12/7/2000	12/31/2004	\$313,142
Macedonia Outreach Center	976874	Community Rehabilitation Program Services	3/28/2002	3/31/2004	\$50,000
Marler, James D., PhD	978332	Medical Records Review	10/1/2003	9/30/2004	\$105,472
Marshall Truck and Trailer Inc.	974670	Vehicle Modification Goods and Services for Clients	2/8/2000	11/30/2003	\$119,954
Marshall Truck and Trailer Inc.	978560	Vehicle Modification Goods and Services for Clients	12/1/2003	11/30/2006	\$136,752
Marshalls Academy, Inc.	978137	Community Rehabilitation Program Services	8/1/2003	7/31/2005	\$53,310
Mary Lee Foundation	977795	Community Rehabilitation/Post Acute Brain Injury Services	5/1/2003	4/30/2006	\$700,620
Medina County Medical Equipment Co. Inc.	978072	Durable Medical Goods for TRC clients	9/1/2003	8/31/2005	\$59,724
Mendoza, Monica	977780	Community Rehabilitation Program Services	4/16/2003	4/30/2005	\$159,190
Mental Health Mental Retardation Center	977556	Community Rehabilitation Program Services	1/27/2003	1/31/2006	\$78,561
Methodist Mission Home	977804	Community Rehabilitation Program Services	4/30/2003	4/30/2006	\$1,536,712
Meyer, Margaret	978335	Medical Records Review	10/1/2003	9/30/2004	\$211,680
MHMR of Tarrant County	978679	Community Rehabilitation Program Services	2/1/2004	1/31/2007	\$218,382
Mintor, Pamela Denise	978184	Community Rehabilitation Program Services	8/12/2003	8/31/2006	\$86,611
Mobility Outfitters Inc.	975524	Vehicle Modification Goods and Services for Clients	2/26/2001	2/29/2004	\$138,369
Mobility Specialists Inc.	977878	Medical Goods for Clients	5/16/2003	8/31/2005	\$116,313
Mobility Store Inc.	975749	Vehicle Modification Goods and Services for Clients	6/5/2001	7/31/2004	\$210,736
Morris, Alicia Q.	975451	Community Rehabilitation Program Services	1/18/2001	3/31/2004	\$105,723
National Home Health Care Inc.	977630	Vehicle Modification Services	2/13/2003	6/30/2007	\$259,529
National Presort Services Inc.	976948	Presort barcode mailing services	5/1/2002	4/30/2005	\$150,000
NCR Government Systems Corp.	977233	External tape systems, maintenance and support	9/1/2002	8/31/2004	\$57,188
Neatherlin, Curtis W.	978434	Community Rehabilitation Program Services	10/1/2003	9/30/2005	\$55,141
Neuro Institute of Austin LP	977435	Hospital, CRP and Post Acute Brain Injury Services	12/1/2002	11/30/2005	\$1,687,428
Neurobehavioral Resources Ltd.	977109	Post Acute Brain Injury Services	6/27/2002	6/30/2004	\$3,028,903
New Believers Christian Church	978507	Community Rehabilitation Program Services	10/30/2003	10/31/2005	\$56,119
New Direction Job Services	978422	Community Rehabilitation Program Services	10/1/2003	9/30/2005	\$78,528
New Freedom Incorporated	976740	Community Rehabilitation Program Services	1/30/2002	1/31/2004	\$103,325
New Freedom Incorporated	978667	Community Rehabilitation Program Services	2/1/2004	1/31/2006	\$54,100
New Horizons Vans Inc.	977454	Vehicle Modification Goods and Services for Clients	11/26/2002	6/30/2007	\$283,884
New Life Adolescent Treatment Center	978185	Community Rehabilitation Program Services	8/14/2003	8/31/2005	\$58,491
Nexus Recovery Center Inc.	978714	Community Rehabilitation Program Services	4/1/2004	3/31/2007	\$85,076
Nicol, Patricia B., MD	978334	Medical Records Review	10/1/2003	9/30/2004	\$199,200
Nightingale Rehabilitation Inc.	977132	Community Rehabilitation Program Services	7/11/2002	7/31/2004	\$131,181
No Boundaries Inc.	977711	Vehicle Modification Goods and Services for Clients	3/24/2003	3/31/2005	\$58,272
North Harris County College	977247	Interpreter services for TRC clients	8/28/2002	8/31/2004	\$90,000
North Texas Rehabilitation Services	975572	Community Rehabilitation Program Services	3/12/2001	3/31/2004	\$356,722
Northrop Grumman Technical Services, Inc.	973540	Disaster recovery services for TRC Offices	12/1/1998	8/31/2007	\$2,284,306

Contractor	Contract #	Description	Award/Completion Dates		Cost
Nurses Unlimited Managed Care Inc.	977832	Durable Medical Goods for TRC Clients	5/12/2003	8/31/2005	\$106,562
O'Leary, Betty	978462	Community Rehabilitation Program Services	10/9/2003	9/30/2006	\$82,711
Omega Counseling Services	978390	Community Rehabilitation Program Services	10/1/2003	9/30/2005	\$55,141
Pacl, Dennis, MD	978333	Medical Records Review	10/1/2003	9/30/2004	\$161,160
Palmer, Robert C.	978289	Community Rehabilitation Program Services	9/2/2003	8/31/2006	\$84,362
Panhandle Independent Living Center, Inc.	978206	Grants to State IL Centers for Client Services	9/1/2003	8/31/2004	\$105,569
Pate Rehabilitation Endeavors Inc.	977428	Community Rehabilitation Program Services	12/1/2002	11/30/2005	\$2,302,674
Pathway to Recovery Inc.	978628	Community Rehabilitation Program Services	2/1/2004	1/31/2006	\$92,350
Pathways to Independence, Inc.	977747	Community Rehabilitation Program Services	3/28/2003	2/28/2006	\$76,071
Permian Basin Community Center	977559	Community Rehabilitation Program Services	1/27/2003	2/28/2008	\$129,978
Permian Basin Community Center - Executive Office	977258	Contract for janitorial, utilities and office space	8/30/2002	8/31/2007	\$104,228
Pinewood Mobility Inc.	977964	Vehicle Modification Services	8/1/2003	12/31/2006	\$166,410
Pinkerman Psychological Associates PLLC	975736	Community Rehabilitation/Post Acute Brain Injury Services	6/4/2001	4/30/2004	\$56,344
Plainview Serenity Center Inc.	978544	Community Rehabilitation Program Services	2/1/2004	1/31/2006	\$73,204
Pollock, Richard L., PHD, PC	977637	Community Rehabilitation/Post Acute Brain Injury Services	2/25/2003	3/31/2005	\$1,237,671
Ponterio, Albert, MD	978331	Medical Records Review	10/1/2003	9/30/2004	\$54,732
Proyecto Familia, Inc.	978336	Community Rehabilitation Program Services	9/8/2003	8/31/2006	\$84,362
Push-Up Foundations, Inc.	978581	Community Rehabilitation Program Services	12/8/2003	11/30/2005	\$56,977
Ramirez, Elda	977499	Community Rehabilitation Program Services	12/20/2002	12/31/2004	\$52,098
Rapha Resources Inc.	977227	Community Rehabilitation Program Services	8/19/2002	7/31/2004	\$60,000
REACH - Fort Worth	978218	State grants for independent living centers	9/1/2003	8/31/2004	\$224,659
Reaching Maximum Independence Inc.	977019	Community Rehabilitation Program Services	5/28/2002	5/31/2005	\$69,564
Recovery Foundation	977633	Community Rehabilitation Program Services	2/24/2003	3/31/2005	\$231,843
Recovery Houston Institute Inc.	976383	Community Rehabilitation Program Services	10/15/2001	10/31/2003	\$762,993
Recovery Houston Institute Inc.	978487	Community Rehabilitation Program Services	11/1/2003	10/31/2005	\$494,229
Reddy, Leela, MD	978338	Medical Records Review	10/1/2003	9/30/2004	\$59,998
Rehab Specialties, Inc.	976233	Community Rehabilitation Program Services	9/4/2001	9/30/2003	\$567,490
Rehab Specialties, Inc.	978224	Medical Goods for Clients	9/1/2003	8/31/2005	\$97,436
Rehab Specialties, Inc.	978427	Community Rehabilitation Program Services	10/1/2003	9/30/2005	\$537,491
Rehabilitation Counseling & Employment Services Inc.	975980	Community Rehabilitation Program Services	8/6/2001	6/30/2004	\$173,384
Reid, Randal R., MD, PA	978341	Medical Records Review	10/1/2003	9/30/2004	\$145,741
Riverside General Hospital	977086	Community Rehabilitation Program Services	6/21/2002	6/30/2004	\$92,295
Road to Recovery Inc.	978551	Community Rehabilitation Program Services	12/1/2003	11/30/2005	\$138,057
Rojanso Enterprises Ltd.	976756	Community Rehabilitation Program Services	2/6/2002	1/31/2004	\$50,000
Romero, Jose A.	978163	Community Rehabilitation Program Services	8/4/2003	7/31/2006	\$79,964
Roquemore, Stephen	978592	Community Rehabilitation Program Services	12/15/2003	11/30/2005	\$56,977
Sabine Valley Center	975725	Community Rehabilitation Program Services	6/1/2001	5/31/2004	\$56,839
Sally Mickel and Associates Inc.	976994	Community Rehabilitation Program Services	5/20/2002	5/31/2005	\$553,267
Salvation Army-DHQ	975578	Client - CRP	3/19/2001	3/31/2004	\$344,121
Samaratunga, Kelvin A., MD	978340	Medical Records Review	10/1/2003	9/30/2004	\$202,626
San Antonio Independent Living Services	978201	Grants to State IL Centers for Client Services	9/1/2003	8/31/2004	\$202,233
San Antonio Lighthouse	977383	Client - CRP	10/25/2002	10/31/2005	\$122,111
Sanchez, Lillian	978389	Community Rehabilitation Program Services	11/1/2003	10/31/2005	\$94,726
Sandefor, Yolanda G.	975527	Community Rehabilitation Program Services	2/26/2001	3/31/2004	\$116,041

Contractor	Contract #	Description	Award/Completion Dates		Cost
Santa Maria Hostel	977771	Community Rehabilitation Program Services	4/16/2003	4/30/2005	\$52,313
Schmidt Electric Co.	977392	Electrical Services	11/8/2002	9/1/2004	\$50,000
Shain, Lisa	976882	Community Rehabilitation Program Services	3/28/2002	5/31/2005	\$109,398
Sharifian, Mehdi, MDPA	978339	Medical Records Review	10/1/2003	9/30/2004	\$291,912
Shears, Billy	977592	Community Rehabilitation Program Services	2/3/2003	1/31/2005	\$52,374
Sherman, Wanda	977416	Community Rehabilitation Program Services	11/13/2002	11/30/2005	\$124,764
Sign Language Accessible Interpreter Inc.	977531	Interpreter services for TRC	2/3/2003	8/31/2005	\$65,000
Silver & Associates	974627	Temporary personnel services for TRC offices	2/1/2000	12/31/2003	\$251,576
Simple, Marsha L.	978641	Community Rehabilitation Program Services	1/9/2004	1/31/2006	\$58,996
Smith, Leon	976386	Community Rehabilitation Program Services	10/16/2001	7/31/2006	\$66,847
Smook, Robert V.	977953	Community Rehabilitation Program Services	6/4/2003	5/31/2005	\$52,878
Southbelt Workshop Inc.	977602	Community Rehabilitation Program Services	2/5/2003	2/28/2005	\$141,723
Special Care and Career Services	975154	Community Rehabilitation Program Services	10/1/2000	9/30/2003	\$73,320
Special Care and Career Services	978359	Community Rehabilitation Program Services	10/1/2003	9/30/2006	\$145,886
Spindletop MHMR Center	974785	Client - CRP	4/4/2000	10/31/2003	\$242,504
Spindletop MHMR Center	978477	Community Rehabilitation Program Services	11/1/2003	4/30/2007	\$186,873
Spoor, Scott, MD	978337	Medical Records Review	10/1/2003	9/30/2004	\$628,064
Spotless Cleaning, Inc.	974466	Cleaning/ Janitorial services for TRC offices	12/6/1999	9/30/2003	\$661,664
Spurlock, Mark Randall	977018	Community Rehabilitation Program Services	5/29/2002	5/31/2005	\$197,855
Standifer, Charley	975599	Community Rehabilitation Program Services	3/27/2001	4/30/2004	\$68,068
Stanley Smith Security Inc.	976747	Armed security guard services	3/1/2002	2/28/2004	\$613,598
Sterling Cannon	975152	Community Rehabilitation Program Services	10/1/2000	9/30/2003	\$147,231
Sterling Cannon	978358	Community Rehabilitation Program Services	10/1/2003	9/30/2006	\$141,186
Sulaiman, Raheem O.	977941	Community Rehabilitation Program Services	5/30/2003	6/30/2005	\$54,993
Tarrant County	975169	Office Space and Utilities for TRC	9/22/2000	8/31/2004	\$138,655
Tarrant County MHMR Services	973611	Community Rehabilitation Program Services	2/1/1999	1/31/2004	\$368,515
Tarrant County Rehab Hospital Inc.	978030	Hospital and Post Acute Brain Injury Services for Clients	7/2/2003	6/30/2006	\$154,146
Taylor, Craig S.	977538	Community Rehabilitation Program Services	1/16/2003	1/31/2005	\$238,603
Terrahealth Inc.	977380	Community Rehabilitation Program Services	10/24/2002	8/31/2005	\$513,241
Terry, Linda M.	976260	Community Rehabilitation Program Services	9/13/2001	6/30/2006	\$145,045
Texarkana Resources for the Disabled Inc.	977029	Client - CRP	6/3/2002	5/31/2006	\$122,580
Texas Alcoholism Foundation Inc.	977448	Community Rehabilitation Program Services	11/27/2002	11/30/2004	\$83,520
Texas Rehabilitation Resources Inc.	975243	Community Rehabilitation Program Services	10/2/2000	9/30/2003	\$118,966
Texas State Independent Living Council	978250	Grant for independent living centers	9/1/2003	8/31/2004	\$143,667
Thomas Network Inc.	975481	Client - CRP	2/2/2001	2/28/2004	\$118,887
TIBH Industries Inc.	973997	Message center services for TRC offices	9/1/1999	8/31/2004	\$566,904
TIBH Industries Inc.	974901	Mail services for TRC offices	9/1/2000	8/31/2004	\$1,895,292
TIBH Industries Inc.	976189	Temporary personnel services for TRC offices	9/1/2001	8/31/2007	\$1,371,502
TIBH Industries Inc.	976204	Temporary personnel services for TRC offices	9/1/2001	8/31/2007	\$147,329
TIBH Industries Inc.	976206	Temporary personnel services for TRC offices	9/1/2001	8/31/2007	\$147,289
TIBH Industries Inc.	976222	Temporary personnel services for TRC offices	9/1/2001	8/31/2007	\$902,562
TIBH Industries Inc.	977226	Switchboard Operator Services	9/1/2002	8/31/2004	\$194,336
Tophand, Inc.	978234	Community Rehabilitation Program Services	9/1/2003	8/31/2006	\$66,499
Transitional Learning Center at Galveston	977848	Community Rehabilitation/Post Acute Brain Injury Services	5/13/2003	5/31/2004	\$1,874,699

Contractor	Contract #	Description	Award/Completion Dates		Cost
Travis County	978131	Community Rehabilitation Program Services	8/1/2003	6/30/2006	\$77,832
Travis Medical Sales Corp.	977886	Durable Medical Goods for TRC clients	9/1/2003	8/31/2005	\$155,814
Travis Park United Methodist Church	977947	Community Rehabilitation Program Services	5/22/2003	4/30/2006	\$77,202
TRS Behavioral Care, Inc.	976433	Community Rehabilitation Program Services	11/5/2001	11/30/2003	\$643,059
TRS Behavioral Care, Inc.	978553	Community Rehabilitation Program Services	12/1/2003	11/30/2005	\$537,168
Trumac Products Inc.	978020	Vehicle Modification Goods and Services for Clients	7/1/2003	3/31/2006	\$106,222
Turtle Creek Manor	975554	Community Rehabilitation Program Services	3/7/2001	3/31/2004	\$240,948
Tyler Bumper Service Co.	976753	Vehicle Modification Goods and Services for Clients	2/1/2002	11/30/2004	\$60,000
Unicorn Centers Inc.	976812	Community Rehabilitation Program Services	2/22/2002	4/30/2005	\$129,829
United Cerebral Palsy of Tarrant County	975108	Community Rehabilitation Program Services	10/1/2000	9/30/2003	\$91,650
United Cerebral Palsy of Tarrant County	978320	Community Rehabilitation Program Services	10/1/2003	9/30/2006	\$55,269
United Seating and Mobility	977829	Durable Medical Goods for TRC Clients	5/12/2003	8/31/2005	\$51,810
Uplift House	977603	Community Rehabilitation Program Services	2/5/2003	2/28/2005	\$54,469
Upreach Inc.	975160	Community Rehabilitation Program Services	10/1/2000	9/30/2003	\$320,000
Upreach Inc.	978484	Community Rehabilitation Program Services	10/20/2003	9/30/2006	\$168,649
Valley Association for Independent Living	978203	Grants to State IL Centers for Client Services	9/1/2003	8/31/2004	\$199,900
Valley Mobility Plus Inc.	976476	Vehicle Modification Goods and Services for Clients	11/26/2001	12/31/2004	\$130,912
Vasquez, Phillip Jr.	977489	Community Rehabilitation Program Services	12/12/2002	12/31/2005	\$80,231
Vaughn House Inc.	977927	Community Rehabilitation Program Services	5/16/2003	4/30/2007	\$83,666
Vaughn, James M. II	978565	Community Rehabilitation Program Services	12/1/2003	11/30/2005	\$104,259
Vega, Eloy	978164	Community Rehabilitation Program Services	8/6/2003	7/31/2006	\$79,964
Verizon Communications	973593	Maintenance of existing telephone system	4/1/1999	3/31/2004	\$94,662
Village Learning Center	977372	Community Rehabilitation Program Services	10/25/2002	9/30/2004	\$50,526
Vocational Opportunities Ctr. of Northeast Texas	976803	Community Rehabilitation Program Services	2/21/2002	2/28/2006	\$60,540
Volar Center for Independent Living	978204	Grants to State IL Centers for Client Services	9/1/2003	8/31/2004	\$202,233
Wallace, Lee, PhD	978344	Medical Records Review	10/1/2003	9/30/2004	\$50,563
Warm Springs Rehabilitation Foundation, Inc.	977685	Hospital, CRP and Post Acute Brain Injury Services	3/12/2003	4/30/2006	\$281,158
Warm Springs Rehabilitation Foundation, Inc.	977751	Community Rehabilitation/Post Acute Brain Injury Services	4/1/2003	3/31/2006	\$1,345,086
Watco Truck Rigging Inc.	977506	Vehicle Modification Goods and Services for Clients	12/31/2002	6/30/2007	\$52,235
Wellington Sheltered Workshop Inc.	977466	Community Rehabilitation Program Services	12/9/2002	12/31/2004	\$53,679
Wharton County Junior College	976742	Interpreter and Translator Services for TRC clients	1/30/2002	12/31/2003	\$52,286
Wharton, Lisa	977549	Community Rehabilitation Program Services	1/17/2003	1/31/2005	\$52,374
Wheelchair Shop, Inc.	978227	Durable Medical Goods for TRC clients	9/1/2003	8/31/2005	\$72,945
White, Ben H., MD	978346	Medical Records Review	10/1/2003	9/30/2004	\$117,317
White, Mercedes R.	978345	Medical Records Review	10/1/2003	9/30/2004	\$165,833
White, Robert B., PhD	978343	Medical Records Review	10/1/2003	9/30/2004	\$310,322
Wiley, John R., MD	978342	Medical Records Review	10/1/2003	9/30/2004	\$157,928
Wilson, Nancy, PhD	978347	Medical Records Review	10/1/2003	9/30/2004	\$72,622
Wonderstars Corporation	978420	Community Rehabilitation Program Services	10/1/2003	9/30/2006	\$82,711
Work Services Corporation	975165	Community Rehabilitation Program Services	9/26/2000	9/30/2003	\$662,338
Work Services Corporation	978128	Community Rehabilitation Program Services	10/1/2003	9/30/2005	\$456,404
World Mission Society	974223	Interpreter services for TRC	10/5/1999	8/31/2004	\$247,090
World Mission Society	976750	Community Rehabilitation Program Services	2/5/2002	3/31/2005	\$57,995
Wright, James, MD	978348	Medical Records Review	10/1/2003	9/30/2004	\$120,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Wright-Way Inc.	977230	Vehicle Modification Goods and Services for Clients	8/19/2002	8/31/2005	\$1,030,420
Zielinski, Jumaelia	978643	Community Rehabilitation Program Services	1/13/2004	1/31/2006	\$58,996
				Other Total:	\$95,354,301
<u>Professional Services</u>					
Bloodsworth, Larry M., DDS	976091	Dental Reviews of Client Services	8/17/2001	8/31/2005	\$14,040
Breazeale, Jimmy L., MD	978308	Medical Records Review	10/1/2003	9/30/2004	\$47,804
Casanave, Gerald W., PhD	976116	Psychological Review of Client Services	8/17/2001	8/31/2005	\$16,163
Fisher, Monica M., MD	978626	Medical Records Review	1/5/2004	6/30/2004	\$49,448
Green, James Brian, DDS	976042	Dental Reviews of Client Services	8/13/2001	8/31/2005	\$16,920
Hamlett Jr., Kenneth M., DDS, PA	976016	Dental Reviews of Client Services	8/9/2001	8/31/2005	\$20,816
Peavey, Richard, MD	978302	Medical Records Review	9/9/2003	8/31/2005	\$40,000
Rowley, Patty, MD	978627	Medical Records Review	1/5/2004	6/30/2004	\$49,448
				Professional Services Total:	\$254,639
				Rehabilitation Commission Total:	\$122,895,667

Contractor	Contract #	Description	Award/Completion Dates		Cost
ARTICLE 3 - Education					
Texas Education Agency					
<u>Major Information Systems</u>					
IBM Corporation	1045	Lease/purchase of P690 Computer	2/13/2003	6/1/2007	\$2,002,499
Northrop Grumman Technical Services, Inc.	147	Outsourcing of Mainframe	11/1/1996	8/31/2007	\$25,974,902
Northrop Grumman Technical Services, Inc.	631	Desktop Support for TEA	6/1/2000	8/31/2007	\$11,051,147
Major Information Systems Total:					\$39,028,548
<u>Other</u>					
Accountability Inc.	871	On-site monitoring of grants & contracts	9/1/2002	11/30/2003	\$233,368
Aleman, Steven	17474	Special Ed Hearings Officer	9/1/2003	8/31/2005	\$240,000
Allied Consultants, Inc.	14454	Computer Application (EPM Balanced Scorecard)	9/1/2001	2/28/2005	\$1,036,288
Armstrong, Jeff	16332	Special Ed Hearings Officer	9/1/2003	2/28/2004	\$120,000
Bunton, Lucius D.	17475	Special Ed Hearings Officer	9/1/2003	8/31/2005	\$350,000
Callan & Associates, Inc.	17667	PSF Money Manger	9/1/2000	8/31/2004	\$50,000
Capital Guardian Trust	16663	PSF Money Manger	9/1/1998	8/31/2004	\$4,800,000
Carmichael, Mary	17478	Special Ed Hearings Officer	9/1/2003	8/31/2005	\$240,000
Communications Specialists, Inc.	17560	Primary Reading Initiative (TPRI); Tejas Lee (Spanish Version)	4/26/2004	5/30/2004	\$3,800,000
Cooper Consulting Company		Maintenance of Computer Applications for Textbooks (EMAT)	9/1/2001	8/31/2004	\$1,407,011
Cooper Consulting Company	14454	Maintenance of Computer Application (PEIMS)	9/1/2003	8/31/2005	\$3,000,000
Craddock, Larry	17479	Special Ed Hearings Officer	9/1/2003	8/31/2005	\$160,000
Dillard McElvaney & Kovach	17480	Special Ed Hearings Officer	9/1/2003	8/31/2005	\$480,000
Educational Testing Services	16632	Develop Advanced Placement Exams	1/1/2004	8/31/2006	\$5,800,000
Fortis Investment Management (FIS)	14553-1	PSF Money Manger	9/1/2003	8/31/2005	\$1,345,678
Gibson Consulting	17787	Review and Survey of Teacher Training Activities	6/7/2004	8/31/2005	\$300,000
Grow Net Inc.	17764	Exit Level Study Guides for TAKS 12 Graders	4/16/2004	8/31/2005	\$1,398,563
Herd, Janis	17481	Special Ed Hearings Officer	9/1/2003	8/31/2005	\$240,000
Hollis, James	17482	Special Ed Hearings Officer	9/1/2003	8/31/2005	\$350,000
Holtz, James	17483	Special Ed Hearings Officer	9/1/2003	8/31/2005	\$370,000
Lockwood, Annie	16317	Special Ed Hearings Officer	9/1/2003	8/31/2005	\$240,000
Mackay Shields Financial	16401	PSF Money Manger	9/1/2003	8/31/2004	\$165,250
Mellon Bank	17648	PSF Custodial Money Manger	6/1/2004	8/31/2005	\$50,000
Merrill Lynch Investment Managers	16971	PSF Money Manger	9/1/2003	8/31/2005	\$250,000
National Center for Community Education	17247	No Child Left Behind: Migrant student assistance	9/1/2000	8/31/2004	\$5,000,000
NCS Pearson, Inc.	14771-1	Development of Student Assessments	9/1/2000	8/31/2005	\$200,000,000
NCS Pearson, Inc.	921	Develop Study Guides	1/1/2002	8/31/2006	\$13,241,288
Northrop Grumman Technical Services, Inc.	17675	Maintenance of Mainframe and Desktop Equipment	9/1/2001	8/31/2005	\$8,188,558
Oak Hill Technology, Inc.	16448	Test Assessment	9/1/2003	8/31/2005	\$8,329,056
Ramage, Sharon	17505	Special Ed Hearings Officer	9/1/2003	8/31/2005	\$160,000
Rubinet, Lynn	17485	Special Ed Hearings Officer	9/1/2003	8/31/2005	\$260,000
Rudd, Jim	17487	Special Ed Hearings Officer	9/1/2003	8/31/2005	\$160,000
Ruiz, Olivia	17488	Special Ed Hearings Officer	9/1/2003	8/31/2005	\$240,000
Shenkman	14638-1	PSF Money Manger	9/1/2003	8/31/2004	\$65,873
State Street Bank & Trust	14758-1	PSF Custodial Money Manger	9/1/2003	5/30/2004	\$4,600,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Texas Center for Educational Research	17321	Evaluation of Technology Immersion Pilot (eTxTIP)	11/15/2003	10/30/2005	\$1,128,010
Vantage Learning	17553	Web based Math Diagnostic System Exams	9/1/2003	8/31/2005	\$1,733,000
Verity Inc.	16785	Maintenance and Support of Egrants Application	9/1/2003	8/31/2005	\$573,018
Webb & Webb	17489	Special Ed Hearings Officer	9/1/2003	8/31/2005	\$400,000
Worldwide Industries	16447	Telephone Help desk to Issue Driver Training Certificates	9/1/2003	8/31/2004	\$63,052
Other Total:					\$270,568,013
<u>Professional Services</u>					
Callan & Associates, Inc.	585	Investment counseling services	3/3/2000	12/31/2003	\$436,838
Education Service Center Region IV		Textbook Administration: Braille Nov. 1997	12/10/1997	8/31/2004	\$1,500,000
Education Service Center Region IV	749	Teacher training and material development	11/20/2000	9/30/2003	\$510,000
Education Service Center Region XX		Textbook Administration: Braille Nov. 1997	12/10/1997	8/31/2004	\$135,000
Education Service Center Region XX	528	Produce Braille Text Masters	1/3/2000	8/31/2006	\$620,239
Kentucky Educational Television Foundation	875	Use Rights Licensing-GED	10/1/2001	9/30/2003	\$29,250
National Computer Systems, Inc.	537	Conduct Student Assessments	3/14/2000	8/31/2005	\$237,848,651
Oak Hill Technology, Inc.	785	Monitor Student Assessment Program	4/27/2001	8/31/2005	\$16,738,799
Psychological Corporation	576	National Comparative Performance Data	11/15/1994	8/31/2005	\$135,397
Racom Information Technologies		Textbook Administration: Large Type 1997	12/10/1997	8/31/2004	\$290,000
Region XX Education Service Center	527	Copy & Deliver Braille Texts	1/3/2000	8/31/2006	\$217,000
Standard & Poor's	920	Index Information Service	2/14/2002	9/1/2003	\$72,000
Visual Aid Volunteers		Textbook Administration: Braille Nov. 1997	12/10/1997	8/31/2004	\$780,000
Professional Services Total:					\$259,313,174
Texas Education Agency Total:					\$568,909,735
State Board for Educator Certification					
<u>Consulting</u>					
National Evaluation Systems, Inc.	200001022	Administer assessments, educator certifications	9/1/1999	8/31/2004	\$39,445,580
National Evaluation Systems, Inc.	703-97-001	Texas assessment of sign communication	2/20/1997	8/31/2004	\$550,000
National Evaluation Systems, Inc.	705-4-04MST	Develop Master Science Exam	3/15/2004	8/31/2005	\$629,000
National Evaluation Systems, Inc.	705-4-157514	Chemistry Test	5/17/2004	8/31/2005	\$72,000
Resources for Learning	705-2-00010	TxBess	9/1/2003	11/30/2003	\$42,402
Resources for Learning	705-4-120103	TxBess	12/31/2003	8/31/2005	\$875,153
Resources for Learning	705-4-120203	Comparability Study	12/1/2003	8/31/2005	\$858,821
Resources for Learning	705-4-22304	TxBess	3/31/2004	8/31/2005	\$36,150
Rufus, Monday N., PC	705-04-73329	Internal audit	5/21/2004	11/30/2004	\$20,715
Rupert & Associates	3-00057	Internal audit	10/7/2002	11/1/2003	\$25,000
Consulting Total:					\$42,554,821
<u>Other</u>					
WB IND-HP Limited	696-10352-E73	Building Rent	8/8/2002	8/31/2004	\$714,913
Other Total:					\$714,913
<u>Professional Services</u>					
BearingPoint	705-4-00164	Subscription Fee Service	4/5/2004	8/31/2006	\$715,290
CN Technologies	705-02-005	Operational support	9/1/2001	8/31/2005	\$329,882
NF Consulting Services	705-02-004	Develop software, run programs, retrieve data, etc.	9/1/2002	8/31/2004	\$733,835

Contractor	Contract #	Description	Award/Completion Dates		Cost
Northrop Grumman Technical Services, Inc.	705-00-216	Disaster Recovery	1/28/2000	8/31/2007	\$251,827
Tech Team 2000, Inc.	705-3-00030	Computer technicians for Sybase administration	9/1/2002	10/31/2003	\$503,560
			Professional Services Total:		\$2,534,394
			State Board for Educator Certification Total:		\$45,804,128
School for the Deaf					
<u>Other</u>					
Adventure Express	772-4-1008	Transportation Services	8/20/2004	5/22/2005	\$216,000
Clark Travel	772-3-0985	Charter bus services	8/1/2003	7/31/2004	\$207,946
Department of Veterans Affairs	V671P-3784	Laundry Services	12/1/2003	11/30/2004	\$80,000
			Other Total:		\$503,946
<u>Professional Services</u>					
Bryan ISD		Communication Skills Workshop	6/16/2004	8/31/2004	\$55,000
Northrop Grumman Technical Services, Inc.		Information Technology Services	9/1/2003	8/31/2004	\$30,000
			Professional Services Total:		\$85,000
			School for the Deaf Total:		\$588,946
Teacher Retirement System					
<u>Construction</u>					
Cobos Design & Construction	S-400224	Remodeling and/or General Construction Services	10/20/2003	8/31/2005	\$53,241
			Construction Total:		\$53,241
<u>Consulting</u>					
Brown, Keith C.	K200300012	Investment Advisory Services	9/1/2002	8/31/2005	\$24,000
Comb Group	K200200077	Assessment of TRS Telephone Counseling Center	7/29/2002	8/31/2006	\$679,274
Comb Group	S-200752	Assessment of TRS Telephone Counseling Center	7/29/2002	8/31/2004	\$559,020
Fulbright & Jaworski, LLP	K200400118	Outside Legal Counsel	5/10/2004	8/31/2004	\$90,000
Heidrick & Struggles Inc.	K200300119	TRS Executive Director search services	8/28/2003	11/28/2003	\$67,200
Hester, I. Craig	K200300033	Investment Advisory Services	9/1/2002	8/31/2005	\$24,000
Pathway Capital Management	K200000019	Investment Counseling and Advisory Services	10/1/2003	9/30/2004	\$6,750,000
Spencer Stuart	K200400113	Employment/Personnel Consulting Services	5/12/2004	8/12/2004	\$55,000
Spencer Stuart	K200400138	Employment/Personnel Consulting Services	8/5/2004	11/5/2004	\$55,000
Tremont Partners, Inc.	S-200712	Investment Consultant	6/1/2002	5/31/2005	\$2,700,000
Vinson & Elkins, LLP	K200400150	Outside Legal Counsel	8/24/2004	8/31/2005	\$40,000
			Consulting Total:		\$11,043,494
<u>Major Information Systems</u>					
Analytical Computer Services	323-2-291	UPS System	6/10/2003	7/22/2004	\$113,051
Applied Programming Solutions, LLC.	S100272	Programming Services	5/1/2001	10/31/2003	\$123,000
Austin Ribbon & Computer Supplies, Inc.	K200400123	Dell Optiplex GX270D Desktop Computers	8/1/2004	7/31/2008	\$155,175
FileNet Corporation	K200200021	Software maintenance for software licensed by Filenet Corp.	9/1/2001	8/31/2004	\$411,321
IBM Corporation	S-400190	Software Licensing and Maintenance	10/1/2003	8/31/2005	\$601,643
Northrop Grumman Technical Services, Inc.	S200112	Disaster Recovery Services	9/1/1999	8/31/2004	\$634,813
P&C Communications	K200100024	Cabling Support Services for TRS Facilities	7/2/2001	8/31/2004	\$548,000
PNC Communications	S100674	Hardware Maintenance	7/2/2001	8/31/2004	\$200,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Princeton Financial Systems, Inc.	S-500874	Investment accounting system	1/29/1995	8/31/2004	\$1,415,050
Quaternity Corporation	S-300577	Programming Services	6/1/2003	5/31/2004	\$302,400
SHI Government Solutions	S-200376	Licensing & Support for Microsoft Products	12/26/2001	12/25/2004	\$351,000
Software AG of North America, Inc.	K200400030	Software Maintenance	9/1/2003	8/31/2004	\$151,470
Software AG of North America, Inc.	K200500023	Software Maintenance	8/26/2004	8/31/2005	\$151,470
T3 Technologies	S2000110	Lease of processors and maintenance	9/1/2001	8/31/2005	\$132,957
Vion Corporation	K200300114	Purchase of software and maintenance	8/20/2003	9/19/2004	\$169,091
Vion Corporation	K200300115	Purchase of Storage Tek L180 Tape Library System	8/20/2003	9/30/2006	\$149,894
Vion Corporation	P-300245	Computer Hardware & Maintenance	3/12/2003	10/31/2005	\$310,000
Major Information Systems Total:					\$5,920,334
<u>Other</u>					
Arthur J. Gallagher & Company	S-400148	Director's and Officer's and Fiduciary Liability Insurance	9/13/2003	11/1/2004	\$804,641
Avnet Enterprise Solutions	K200400012	Equipment Maintenance	9/1/2003	8/31/2004	\$79,770
Bill Russell Insurance Agency	S-400160	Commercial Insurance	9/24/2000	9/24/2005	\$381,634
Bill Russell Insurance Agency	S-500150	Commercial Insurance	9/24/2000	9/24/2005	\$378,953
Cognos Corporation	S100616	Software support	6/1/2001	5/31/2004	\$65,000
Communications Specialists, Inc.	K200200054	Printing Services	9/1/2001	8/31/2005	\$934,266
Communications Specialists, Inc.	R-400214	Printing and Mailing of TRS Handbooks	8/3/2004	9/20/2004	\$211,404
Communications Specialists, Inc.	S200011	Printing and Mailing services for TRS newsletter	9/1/2000	8/31/2006	\$160,000
Computer Associates International, Inc.	S100763	Software Maintenance	8/24/2001	8/31/2004	\$71,960
Compuware Corporation	K200300017	Compuware Strobe Software	1/30/2003	1/31/2006	\$75,000
Dyntek Services	P-300424	Hardware/Software upgrade for Network Security System	8/11/2003	8/10/2004	\$69,297
Fujitsu Technology Solutions	S-400185	Maintenance on Storage Tek tape library equipment	10/1/2002	9/30/2004	\$72,125
HBS National Corporation	S-500008	Janitorial Services	11/1/2002	8/31/2005	\$392,327
IBM Corporation	K199900006	Maintenance Service	9/11/1998	8/31/2004	\$67,707
InterNetwork Experts	K200500028	Network Cisco Hardware Maintenance	8/27/2004	8/31/2005	\$69,609
Kone Inc.	K200200056	Elevator Maintenance for TRS Facilities	9/1/2001	8/31/2004	\$125,987
List Brokers, Inc.	S200010	Mailing Services	9/1/2001	8/31/2006	\$169,000
On the Record Reporting, Inc.	K200200031	Recording and Transcription services	3/1/2002	8/31/2005	\$67,105
Sequel Data Systems, Inc.	P-300371	Purchase of servers	6/17/2003	6/23/2006	\$64,332
SHI Government Solutions	K200100032	Data Base 2 software.	8/1/2003	7/31/2004	\$51,624
Siemens Building Technologies Inc.	S-400280	Telephone Equipment Maintenance	10/17/2003	10/16/2005	\$175,763
Siemens Information and Communication Networks Inc.	S200109	Systems Maint.	9/1/2001	8/31/2004	\$90,398
Simplex Grinnell	K200100034	Fire Alarm Maintenance for TRS Facilities	9/1/2000	8/31/2004	\$66,929
Software Place Plus	K200400069	Attachmate Software Maintenance	12/19/2003	1/11/2006	\$63,040
T. F. Harper Construction	K200300034	Electrical Services for TRS Facilities	10/4/2002	8/31/2005	\$323,500
TD Industries, Ltd.	S-500005	Plumbing Services	11/26/2002	8/31/2005	\$92,000
TIBH Industries Inc.	K200400102	Temporary Personnel Services	4/29/2004	8/31/2005	\$185,829
UPS Mail Innovations	K200300002	Parcel Mail Overnight Delivery	2/1/2003	1/31/2005	\$1,500,000
Vion Corporation	K200300113	Purchase of Brocade switches	8/18/2003	9/30/2006	\$68,864
West Group Publishing Co.	K199700003	Subscription Services	1/11/1997	8/31/2004	\$102,675
Workers Assistance Program, Inc.	K200100043	Employees counseling system	9/1/2000	8/31/2005	\$67,705
Xerox Corporation	K200300071	Xerox Docuprint 75 Lease	6/1/2003	8/31/2006	\$74,910
Xerox Corporation	K200300099	Copier Lease	2/5/2003	2/4/2006	\$95,906

Contractor	Contract #	Description	Award/Completion Dates		Cost
Xerox Corporation	K200300102	Copier Lease	2/27/2003	3/18/2006	\$56,603
Xerox Corporation	K200400111	Xerox Docuprint DP90PRT1C Lease	5/20/2004	5/20/2007	\$79,404
				Other Total:	\$7,355,268
<u>Professional Services</u>					
Aetna	K200400145	Health Reimbursement Account Program	7/23/2004	8/31/2007	\$1,875,000
Aetna Life Insurance Company		Health Plan - Administrative Services (Retired Members)	9/1/1998	8/31/2004	\$100,432,589
Aetna Life Insurance Company		Health Plan - Med Claim Reimbursements (Retired Members)	9/1/1998	8/31/2004	\$1,781,780,510
Allied Consultants, Inc.	K200400056	Programmer Services	11/1/2003	4/30/2005	\$204,480
Allied Consultants, Inc.	K200400089	Programming services of Burch Fiske	3/1/2004	2/28/2005	\$149,760
Allied Consultants, Inc.	S-400307	Data Administration Services	12/8/2003	12/7/2004	\$194,208
Blue Cross Blue Shield of Texas	K200200062A	Health Plan - Administrative Services (Active Members)	3/1/2002	8/31/2005	\$115,000,000
Blue Cross Blue Shield of Texas	K200200062B	Health Plan - Med Claims Reimbursement (Active Members)	3/1/2002	8/31/2005	\$1,070,000,000
Caremark, Inc.	K200500037	Prescription Benefit Management Services	8/20/2004	8/31/2006	\$600,000,000
Cox, Alice Dilling, MD	S-200138	Medical Review Board	9/1/2000	8/31/2004	\$133,200
Cox, Alice Dilling, MD	S-500095	Medical Review Board	9/1/2000	8/31/2005	\$166,500
Edis Oliver & Associates Inc.	K200500072	Engineering Services	8/13/2004	8/31/2005	\$56,361
Ennis Knupp + Associates	S-200784	Investment Counseling and Advisory Services	8/1/2002	8/31/2007	\$2,411,855
FirstCare	K200400002	Health Maintenance Organization - TRS ActiveCare	9/1/2003	8/31/2004	\$8,400,000
FirstCare	K200400125	Health Maintenance Organization	6/7/2004	8/31/2005	\$15,000,000
Gabriel, Roeder, Smith & Company	S-400178	Actuarial Services	9/1/2003	8/31/2006	\$445,000
Gabriel, Roeder, Smith & Company	S-500151	Insurance and Health Care Actuarial Consulting	9/1/2003	8/31/2005	\$2,433,000
Goehrs, Homer R., MD	S-300022	Medical Review Board	9/12/2002	8/31/2004	\$66,600
Groom Law Group Chartered	K200300025	Fiduciary Counsel	9/1/2002	8/31/2004	\$215,000
Groom Law Group Chartered	S-300254	Fiduciary Counsel	9/1/2002	8/31/2004	\$210,000
Ice Miller	S-300253	Tax Matters	9/1/2002	8/31/2004	\$220,000
Investor Responsibility Research Ctr./Glass, Lewis & Co.	K200400098	Proxy Services	3/22/2004	3/22/2008	\$272,000
Medco Health Solutions, Inc.	K200300028A	Pharmacy Benefit Mgt. Services - Administrative Fees	9/1/2002	8/31/2005	\$2,750,000
Medco Health Solutions, Inc.	K200300028B	Pharmacy Benefit Management Services - Active Members	9/1/2002	8/31/2005	\$245,000,000
Merck-Medco Managed Care, LLC		Pharmacy Benefit Management Services (Retired Members)	9/1/1998	8/31/2004	\$1,000,774,392
Merck-Medco Managed Care, LLC		Pharmacy Benefit Management Services (Active Members)	9/1/2002	8/31/2004	\$157,500,000
Mercy Health Plans	K200400128	Health Maintenance Organization	6/7/2004	8/31/2005	\$800,000
Mercy Health Plans of Missouri, Inc.	K200400001	Health Maintenance Organization - TRS ActiveCare	9/1/2003	8/31/2004	\$3,700,000
Quaternity Corporation	S-300577A	Programming Services	6/1/2003	9/30/2004	\$188,100
Reinarz, James Allan, MD	K200400076	Medical Review Board	1/1/2004	12/31/2005	\$66,600
Reinarz, James Allan, MD	S-400376	Medical Review Board	1/1/2004	12/31/2004	\$33,300
RFD & Associates	K200400088	Programming services of Lisette Lopez	3/1/2004	2/28/2005	\$153,600
S.R. Batliboi & Co.	K200400084	India tax agent services	6/1/2003	5/31/2005	\$30,000
Scott and White Health Plans	K200400003	Health Maintenance Organization - TRS ActiveCare	9/1/2003	8/31/2004	\$28,100,000
Scott and White Health Plans	K200400126	Health Maintenance Organization	6/7/2004	8/31/2005	\$28,000,000
State Street Bank & Trust	K200300123	Master Custodian	9/1/2002	8/31/2006	\$88,000,000
Valley Baptist Health Plan	K200400127	Health Maintenance Organization	6/7/2004	8/31/2005	\$250,000
Wilson, Larry, MD	S-300133	Medical Review Board	9/1/1998	8/31/2004	\$199,800
Winstead, Sechrest & Minick, PC	S-300251	Limited Partnership	9/1/2002	8/31/2004	\$700,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Professional Services Total:					\$5,255,911,855
Teacher Retirement System Total:					\$5,280,284,193
Higher Education Coordinating Board					
<u>Major Information Systems</u>					
Bull HN Information Systems Inc.	781-0-00385	GCOS8 Software rental and support contract	9/1/2003	8/31/2004	\$313,039
DPS Maintenance Mgmt. Group	0-00071D	Maintenance of data center computer equipment	9/1/2003	8/31/2004	\$787,512
Southwestern Bell	781-6-90499	Telephone system lease	8/30/2000	8/31/2005	\$548,368
Synergy Electronics Inc.	781-4-00378	Computer equipment	3/1/2004	3/31/2005	\$100,112
Xerox Corporation	781-3-00575	Printer rental contract	6/6/2003	7/1/2006	\$280,190
Major Information Systems Total:					\$2,029,221
<u>Other</u>					
1200 Anderson Partners, LP	781-0-1338-E7B	Building lease contract	5/1/2000	4/30/2010	\$11,587,603
Initial Security	781-2-00015	Security guard service contract	9/1/2003	8/31/2004	\$97,806
Sherry Matthews, Inc.	781-2-00078	Research and advertising/marketing campaign	9/1/2003	8/31/2004	\$3,530,000
St. Edwards University	781-4-00185	On-site and off-site computer software training	11/5/2003	8/31/2005	\$50,000
Synergy Electronics Inc.	781-4-00401	Computer equipment	3/12/2004	4/12/2004	\$62,188
TIBH Industries Inc.	781-4-00013	Temporary personnel services	9/2/2003	8/31/2004	\$403,976
TIBH Industries Inc.	781-4-00501	Janitorial Services	5/12/2004	8/31/2004	\$84,000
Von Hoffman Graphics	781-1-00341	Printing Contract	9/1/2003	8/31/2004	\$117,000
Walraven Company	781-3-00451	Advertising services	6/5/2003	8/31/2004	\$349,748
Xerox Corporation	781-4-00430	Printer rental contract	3/26/2004	6/15/2006	\$63,348
Other Total:					\$16,345,669
<u>Professional Services</u>					
Dorothy Drummer & Associates	409071N	Assist search committee for new commissioner	10/3/2003	2/1/2004	\$51,842
Texas Association of Developing Colleges, Inc.	781-4-09072	Coordinate planning process for distance education	10/2/2003	8/31/2004	\$45,000
Vinson & Elkins, LLP	409081N	Outside Bond Counsel	9/16/2003	8/31/2004	\$150,000
Professional Services Total:					\$246,842
Higher Education Coordinating Board Total:					\$18,621,732
University of Texas System Administration					
<u>Construction</u>					
Mir Fox & Rodriguez, PC	198	Construction auditing	7/19/2003	6/19/2006	\$900,000
R.L. Townsend & Associates, Inc.	197	Construction auditing	7/19/2003	6/19/2006	\$900,000
Construction Total:					\$1,800,000
<u>Consulting</u>					
Ennis Knupp + Associates	2004-085	Investment Consulting Services for UTIMCO	3/9/2004	8/31/2005	\$599,500
Kelly, Anderson & Associates, Inc.	10	Advise on potential bid to manage Los Alamos National Lab	9/4/2003	8/31/2004	\$555,000
Mellon Consultants, Inc.	2004-001	Executive compensation study	1/16/2004	12/31/2006	\$169,575
Washington Advisory Group	246	Expansion of research capabilities of academic institutions	8/27/2003	2/28/2004	\$1,710,000
Consulting Total:					\$3,034,075
<u>Major Information Systems</u>					

Contractor	Contract #	Description	Award/Completion Dates		Cost
Blackboard Learning System, Inc.	185	Internet portal and software platform for education program	6/26/2003	8/31/2004	\$107,000
Blackboard Learning System, Inc.	2004-071	Technical support service	2/27/2004	5/31/2004	\$253,100
Blackboard Learning System, Inc.	2005-016	Online courseware management system license and hosting	6/20/2002	6/20/2005	\$377,100
Dell Marketing	251	Software license renewal	9/12/2003	8/31/2005	\$245,355
Imagine Solutions, LP	2004-062	FileNet content services	5/31/2001	12/14/2003	\$137,014
MARSH USA, Inc.	2004-073	License a risk management information system	3/1/2004	2/23/2007	\$570,919
Microsoft Licensing, GP	2004-026	Software license renewal for system component institutions	9/4/2003	8/31/2005	\$6,207,653
Oracle Corporation	2004-099	Volume pricing for Oracle software technology	2/28/2004	2/28/2009	\$5,000,000
VeriSign, Inc.	153	Digital certificate services for UT System and institutions	5/1/2003	4/30/2004	\$276,750
Major Information Systems Total:					\$13,174,891

Other

A. T. Kearney	2004-014	Executive search services - U.T. Pan American President	1/29/2004	7/31/2004	\$98,000
Baker Botts LLP	2004-017	Legal services, UT Sys. and UT Investment Management Co.	12/5/2003	8/31/2004	\$150,000
Blackwell Publishing Limited	2004-095	Digital library subscription for participating campuses	3/17/2004	12/31/2003	\$91,513
Brian Smith Construction Inspection, Inc.	2004-043	Miscellaneous and technical support services	11/10/2003	5/31/2004	\$999,999
BRS&G Austin, Inc.	2004-029	Graphic and web design contract for additional services	10/14/2003	12/31/2004	\$136,926
BRS&G Austin, Inc.	67	Graphic design of publications and products	12/16/2002	12/31/2003	\$125,000
CNA Group Life Assurance Company	2004-024	Short term disability benefit program	9/28/2003	8/31/2006	\$1,500,000
CNA Group Life Assurance Company	23A	Long term disability benefit program	9/28/2003	8/31/2006	\$7,000,000
Corporate Travel Planners, Inc.	11	Travel agency services	9/5/2003	9/30/2005	\$400,000
Cutter Aviation Dallas, Inc.	2004-181	FAA-mandated avionics upgrades	7/16/2004	9/3/2004	\$109,405
Decision Academic Graphics	2004-199	Hosting of TeleCampus server and backup server for TIS	12/4/2000	8/31/2005	\$376,281
Energy Testing & Balance Inc.	2004-058	Test and balance/commissioning services	12/9/2003	9/14/2004	\$1,000,000
Engineered Air Balance	2004-037	Test and balance/commissioning services	11/4/2003	9/14/2004	\$1,000,000
Ex-Student's Association of the University of Texas	241	Provision of membership database upon request	8/20/2002	8/31/2006	\$70,000
Hobbs Group, Inc.	2004-053	Property insurance broker	12/2/2003	8/11/2004	\$750,000
Humana Inc.	208	Health maintenance organization services	7/25/2003	8/31/2004	\$120,000
Institute of Physics Publishing Limited	2004-045.1	Digital library subscription	11/15/2003	4/30/2004	\$134,039
Isaacson, Miller	2004-015	Executive search services - U.T. System Vice Chancellor	1/31/2004	6/30/2004	\$95,000
JSTOR	148	Digital library subscription for UT System components	4/1/2003	12/31/2003	\$156,275
JSTOR	2004-094	Digital library subscription for participating campuses	3/17/2004	12/31/2004	\$276,186
McCall, Parkhurst & Horton, LLP	2004-007	Outside counsel	9/1/2003	8/31/2004	\$500,000
Medco Health Solutions, Inc.	243	Prescription drug benefit program administration	8/25/2003	8/31/2006	\$390,000
National Center for Educational Accountability	200	Assess UT teacher preparation program	7/19/2003	12/31/2005	\$1,300,000
Navigant International	234	Travel agent services	8/9/2003	7/31/2005	\$180,000
Navigant International/South Central, LP	2004-038.1	Travel agency services	1/26/2004	7/31/2005	\$180,000
Norwood Tower, LP	113	Leased space, system automation & workers' compensation	1/31/2003	1/31/2005	\$122,196
Pitney Bowes Management Services Inc.	2004-113	Renewal - mail & supply services contract	4/22/2004	5/31/2005	\$351,552
Pitney Bowes Management Services Inc.	59	Mail and supply room services	11/1/2002	5/31/2004	\$232,746
Rudd & Wisdom Inc.	9	Actuarial services for employee group insurance program	9/3/2003	8/31/2004	\$175,000
Smarthinking, Inc.	2004-036	Online tutorial services, modify and host web-based testing	11/4/2003	12/31/2004	\$258,080
Southwest Texas HMO, Inc.	229	Fully insured HMO: employees, retired, dependents	8/4/2003	8/31/2004	\$21,000,000
Spencer Stuart	2004-013	Executive search services - U.T. Dallas President	1/29/2004	12/31/2004	\$98,250
St. Anthony Hotel	145	Accommodations for 2003 Risk Management Conference	3/28/2003	11/14/2003	\$50,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
St. Anthony Hotel	184	Hotel accommodations, Risk Management Conference, 11/03	6/26/2003	11/14/2003	\$50,000
Superior Vision Services, Inc.	2004-032	Fully insured vision plan	11/3/2003	8/31/2006	\$4,900,000
Thinkwell Corporation	2004-079	Prepare on-line course material for TAKS test	2/9/2004	6/30/2007	\$55,000
Washington Real Estate Investment Trust	138	Lease of premises for UT System Office of Federal Relations	3/28/2003	7/31/2009	\$665,523
Witt/Kieffer	2004-002	Executive search services	1/16/2004	5/31/2004	\$100,000
Other Total:					\$45,196,971
<u>Professional Services</u>					
Bury + Partners, Inc.	137	Environmental and regulatory programs	3/17/2003	12/2/2003	\$333,000
Energy Testing & Balance Inc.	80	HVAC test and balance technical services on various projects	12/16/2002	10/31/2003	\$1,000,000
Engineered Air Balance	81	HVAC test and balance technical services on various projects	12/16/2002	10/31/2003	\$1,000,000
Ennis Knupp + Associates	227	Investment services	8/1/2003	8/31/2004	\$214,500
Ernst & Young LLP	199	Audit of Permanent Univ. Funds, others managed by UTIMCO	7/22/2003	6/19/2006	\$181,500
Ernst & Young LLP	2004-156	Accounting assistance services, Permanent University Fund	6/25/2004	12/31/2004	\$20,000
Ernst & Young LLP	2004-157	Audit of Permanent Univ. Funds, others managed by UTIMCO	6/25/2004	11/4/2004	\$173,000
Hanscomb, Inc	242	Construction auditing	8/21/2003	6/19/2006	\$900,000
Hobbs Group, Inc.	175	Rolling owner-controlled insurance program	2/1/2002	2/1/2006	\$506,044
Korn/Ferry International	171	Executive search services - U.T. Arlington President	5/16/2003	9/30/2003	\$94,000
Martinez Wright and Mendez, Inc.	129	Environmental and regulatory programs	3/7/2003	12/2/2003	\$333,000
Rudd & Wisdom Inc.	56	Actuarial services, UT System self-insurance programs	10/27/2002	10/14/2003	\$72,000
Surveying and Mapping Inc.	150	Environmental and regulatory programs	4/2/2003	12/31/2003	\$333,000
Professional Services Total:					\$5,160,044
University of Texas System Administration Total:					\$68,365,981

University of Texas at Arlington

Construction

Alshall Construction	300014T02A	Recreational Fields	1/26/2003	1/31/2004	\$2,452,703
Alshall Construction	300023T02A	Library HVAC	5/13/2003	1/14/2004	\$1,215,386
Brock Paving	400010T03A	Street repairs & parking lot	6/10/2004	8/31/2004	\$251,983
Epsco, Inc.	300017T02A	Job Order Contract	4/7/2003	7/31/2004	\$812,263
Epsco, Inc.	400009T03A	Job Order Contract	6/28/2004	8/31/2005	\$348,020
Epsco, Inc.	400011T03D	Job Order Contract	6/28/2004	8/31/2005	\$113,000
Harrison Quality Construction	300019T02A	Natural History Specimen Museum Annex	4/24/2003	7/29/2004	\$839,605
Infinity Contractors	400004T03A	Chilled Water Upgrade	11/19/2003	10/31/2004	\$1,520,658
Infinity Contractors	400007T03A	Chilled Water Pipes	1/23/2004	8/31/2004	\$518,719
Jamail Corporation	300018T02A	Job Order Contract	9/5/2003	12/31/2004	\$2,019,592
Jamail Corporation	400011T03A	Job Order Contract	7/12/2004	8/31/2005	\$1,517,294
Mart, Inc.	400016T03A	Remedial Drainage	8/17/2004	1/31/2005	\$389,282
McClung Roofing	300022T02A	Emergency Roof Leak Response	3/4/2004	8/31/2004	\$20,000
Mid-Continental Restoration Company	300024T02A	University Hall	8/13/2003	12/31/2003	\$447,385
Mutual Sprinklers, Inc.	400015T03A	TEP Cooling Tower	7/21/2004	8/31/2004	\$217,678
Paric Corporation	300012T02A	Activities Kinesiology	11/25/2002	2/29/2004	\$1,152,405
Paric Corporation	300016T02A	Eng. Tissue Lab	4/4/2003	1/30/2004	\$525,345
Pavement Services	400008T03A	Parking Lot 42, Lot 56	6/14/2004	7/30/2004	\$128,779
Simplex Grinnell	300013T02A	Fire Alarm Upgrade	11/20/2002	8/31/2004	\$1,679,155

Contractor	Contract #	Description	Award/Completion Dates		Cost
Construction Total:					\$16,169,252
<u>Consulting</u>					
Shen, Milson, & Wilke, Inc.	2004C00975	Consulting Services for Telecommunications	5/21/2004	7/21/2004	\$14,200
Consulting Total:					\$14,200
<u>Professional Services</u>					
Amodeo Inc.	2004C00027	Blanket PO exterior window cleaning	7/15/2003	8/31/2004	\$17,907
Carter & Burgess, Inc.	300025T02A	Infrastructure	7/1/2003	10/31/2004	\$125,357
Di Sciullo & Terry Inc.	2003C01218	Parking lot construction	8/1/2003	9/1/2003	\$23,250
Di Sciullo & Terry Inc.	2003C06245	Engineering Services	7/30/2003	7/31/2004	\$15,000
Di Sciullo & Terry Inc.	2004C00564	Engineering Services	12/22/2003	2/22/2004	\$24,500
Di Sciullo & Terry Inc.	2005C01091	Professional engineering services on an "as needed" basis	8/5/2004	8/31/2005	\$15,000
DWG Engineering	2005C01090	Removing/replacing AC handling units, Social Work complex	8/5/2004	9/30/2004	\$19,000
Fossil Services	2004C00101	Mold-mildew remediation & IAQ test	8/11/2003	8/31/2004	\$50,000
Friberg Associates, Inc.	2004C01131	Back up electrical systems	7/5/2004	10/5/2004	\$23,228
Friberg Associates, Inc.	300020T02A	Oil Switch Replacement	2/11/2003	12/31/2003	\$41,506
Friberg Associates, Inc.	400001T03A	Lighting Upgrade	9/10/2003	8/31/2004	\$15,000
Genhunter Corporation	2004C00764	Genhunter/Biology/Jeremy Marshall	3/11/2004	4/10/2004	\$17,000
Jaster-Quintanilla Dallas, LLP	2004C00263	Remedy drainage problems around 4 buildings	9/26/2003	12/26/2003	\$44,687
Jaster-Quintanilla Dallas, LLP	2005C01087	Professional structural engineering services for the campus	8/5/2004	8/31/2005	\$20,000
Laboratory Corporation of America	2004C00099	Laboratory Analysis	8/8/2003	8/31/2004	\$50,000
Lockwood Greene Engineers Inc.	2004C01024	Addition and renovation with the NanoFab Laboratory	6/4/2004	7/15/2004	\$44,900
Lockwood, Andrews, & Newnam, Inc.	300008T02A	Library HVAC	12/10/2002	1/14/2004	\$173,763
Lone Star Electric Inc.	400003T03A	Powerhouse	11/4/2003	8/31/2004	\$1,163,838
Lone Star Electric Inc.	400003T03B	Electric Switchgear	11/14/2003	12/31/2003	\$785,697
Petrelli Associates, Inc.	400006T03A	Retrofit Davis and Texas Halls	10/6/2003	8/31/2004	\$50,000
Soto, Carrie	2004C00043	Blanket PO for pest control	7/18/2003	8/31/2004	\$50,000
Sta-Dri Company	300003T02A	Library Roof	5/26/2003	12/3/2003	\$374,885
Stage Rigging Inc.	2003C01248	Relocate HVAC shop to Wetsel	8/28/2003	9/7/2003	\$21,600
Terra-Mar, Inc.	2004C00105	Asbestos management services	8/13/2003	8/31/2004	\$60,903
Vestal-Loftis-Kalista Architects, Inc.	2004C00523	Planning Services for Future Campus Facilities	12/8/2003	2/8/2004	\$35,000
Professional Services Total:					\$3,262,021
University of Texas at Arlington Total:					\$19,445,473

University of Texas at Austin

Construction

5-F Mechanical Group Inc.	02OOL300	Maintenance/Repair-Various Buildings	11/17/2003	5/7/2004	\$51,425
5-F Mechanical Group Inc.	02OOL307	Maintenance/Repair-Various Buildings	10/28/2003	1/30/2004	\$22,371
5-F Mechanical Group Inc.	03OOL302	Maintenance/Repair-Various Buildings	2/12/2004	2/12/2004	\$18,040
5-F Mechanical Group Inc.	03OOL305	Maintenance/Repair-Various Buildings	2/3/2004	2/17/2004	\$49,600
5-F Mechanical Group Inc.	03OOL307	Maintenance/Repair-Various Buildings	4/6/2004	4/28/2004	\$48,413
5-F Mechanical Group Inc.	03OOL308	Maintenance/Repair-Various Buildings	5/13/2004	5/25/2004	\$94,296
A B C Pest Control Inc. of Austin	2003C00853	Maintenance/Repair-Grounds	7/7/2003	6/3/2004	\$16,540
Ace Discount Glass	2004C00962	Remodeling of Beauford H. Jester Center	5/13/2004	5/13/2004	\$55,504

Contractor	Contract #	Description	Award/Completion Dates		Cost
Advantage USAA, Inc.	04CON013	Remodeling of Chemical and Petroleum Engineering Building	6/7/2004	6/7/2004	\$211,970
Alice Roofing & Sheet Metal Works, Inc.	03CON014	Remodeling of Robert A. Welch Hall	10/24/2003	5/24/2004	\$532,880
Allan Vorda & Associates Inc.	2003C01969	Maintenance/Repair-Robert A. Welch Hall	12/5/2003	12/5/2003	\$59,500
Alpha Building Corporation	01JOC228	Maintenance/Repair-Gregory Gymnasium	4/6/2004	6/16/2004	\$14,164
Alpha Building Corporation	01JOC233	Maintenance/Repair-Experimental Science Building	2/13/2004	7/9/2004	\$24,016
Alpha Building Corporation	01JOC246	Remodeling of Moffett Molecular Biology Building	11/8/2003	11/8/2003	\$18,277
Alpha Building Corporation	02JOC213	Maintenance/Repair-Ashbell Smith Hall	9/17/2003	11/2/2003	\$19,287
Alpha Building Corporation	02JOC219	Maintenance/Repair-Pickle Research Center	12/8/2003	5/11/2004	\$102,150
Alpha Building Corporation	02JOC234	Maintenance/Repair-Various Grounds on Campus	9/24/2003	12/9/2003	\$60,668
Alpha Building Corporation	02JOC236	Maintenance/Repair-Joe C. Thompson Conference Center	9/24/2003	11/8/2003	\$29,466
Alpha Building Corporation	02JOC238	Maintenance/Repair-Engineering Teaching Center II	10/14/2003	3/3/2004	\$36,007
Alpha Building Corporation	02JOC240	Maintenance/Repair-Peter T. Flawn Academic Center	9/17/2003	1/12/2004	\$16,837
Alpha Building Corporation	02JOC241	Maintenance/Repair-Jesse H. Jones Communication Center	9/17/2003	3/3/2004	\$46,335
Alpha Building Corporation	02JOC242	Remodeling of Ernest Cockrell Jr. Hall	9/17/2003	6/16/2004	\$57,861
Alpha Building Corporation	02JOC243	Remodeling of Ernest Cockrell Jr. Hall	9/17/2003	12/8/2003	\$49,428
Alpha Building Corporation	02JOC244	Remodeling of Graduate School of Business Building	9/17/2003	3/9/2004	\$53,393
Alpha Building Corporation	02JOC245	Maintenance/Repair-Beauford H. Jester Center Grounds	11/3/2003	3/17/2004	\$84,863
Alpha Building Corporation	02JOC247	Remodeling of Art Building and Museum	9/17/2003	11/17/2003	\$34,462
Alpha Building Corporation	02JOC251	Maintenance/Repair-Beauford H. Jester Center	9/17/2003	12/8/2003	\$32,981
Alpha Building Corporation	02JOC253	Remodeling of T. S. Painter Hall	11/2/2003	1/12/2004	\$16,943
Alpha Building Corporation	02JOC254	Maintenance/Repair-Robert A. Welch Hall	11/2/2003	3/9/2004	\$28,641
Alpha Building Corporation	02JOC256	Remodeling of Robert A. Welch Hall	11/8/2003	3/9/2004	\$16,998
Alpha Building Corporation	02JOC257	Maintenance/Repair-Biological Laboratories	10/15/2003	5/6/2004	\$27,219
Alpha Building Corporation	02JOC259	Remodeling of Jesse H. Jones Communication Center	9/24/2003	5/3/2004	\$58,772
Alpha Building Corporation	02JOC260	Remodeling of Robert A. Welch Hall	11/12/2003	6/15/2004	\$63,004
Alpha Building Corporation	02JOC261	Maintenance/Repair-Mary E. Gearing Hall	10/15/2003	3/6/2004	\$32,386
Alpha Building Corporation	02JOC262	Remodeling of Geology Building	11/8/2003	5/3/2004	\$37,885
Alpha Building Corporation	02JOC263	Remodeling of Lee and Joe Jamail Texas Swimming Center	10/14/2003	3/26/2004	\$129,350
Alpha Building Corporation	02JOC265	Maintenance/Repair-School of Social Work Building	3/6/2004	5/7/2004	\$79,193
Alpha Building Corporation	02JOC266	Maintenance/Repair-Parking Garage No. 3	3/6/2004	6/14/2004	\$28,333
Alpha Building Corporation	02JOC267	Maintenance/Repair-Union Building Grounds	2/13/2004	3/26/2004	\$85,136
Alpha Building Corporation	02JOC268	Maintenance/Repair-Robert A. Welch Hall	1/12/2004	3/3/2004	\$23,495
Alpha Building Corporation	02JOC269	Remodeling of Moffett Molecular Biology Building	1/12/2004	7/15/2004	\$204,054
Alpha Building Corporation	02JOC270	Maintenance/Repair-Various Grounds	2/13/2004	3/10/2004	\$59,783
Alpha Building Corporation	02JOC275	Maintenance/Repair-Biological Laboratories	6/4/2004	6/14/2004	\$19,140
Alpha Building Corporation	03JOC201	Maintenance/Repair-Garner House	12/19/2003	1/10/2004	\$18,924
Alpha Building Corporation	03JOC203	Maintenance/Repair-Computation Center	1/12/2004	5/4/2004	\$61,032
Alpha Building Corporation	03JOC204	Remodeling of Kinsolving Dormitory	1/12/2004	5/3/2004	\$17,923
Alpha Building Corporation	03JOC205	Maintenance/Repair-Beauford H. Jester Center	1/27/2004	3/6/2004	\$35,725
Alpha Building Corporation	03JOC206	Maintenance/Repair-Robert A. Welch Hall	2/13/2004	5/3/2004	\$20,857
Alpha Building Corporation	03JOC207	Remodeling of Robert A. Welch Hall	2/27/2004	6/14/2004	\$114,290
Alpha Building Corporation	03JOC208	Maintenance/Repair-Ernest Cockrell Jr. Hall	3/4/2004	6/2/2004	\$16,191
Alpha Building Corporation	03JOC209	Maintenance/Repair-Animal Resources Center	3/4/2004	5/4/2004	\$31,806
Alpha Building Corporation	03JOC210	Maintenance/Repair-Peter T. Flawn Academic Center	2/17/2004	6/14/2004	\$364,363

Contractor	Contract #	Description	Award/Completion Dates		Cost
Alpha Building Corporation	03JOC211	Remodeling of Geology Building	3/6/2004	7/9/2004	\$50,745
Alpha Building Corporation	03JOC212	Remodeling of T. S. Painter Hall	3/26/2004	6/14/2004	\$39,162
Alpha Building Corporation	03JOC213	Remodeling of Biological Laboratories	3/12/2004	6/14/2004	\$57,006
Alpha Building Corporation	03JOC214	Maintenance/Repair-Whitaker Field/Maintenance Building	3/15/2004	5/7/2004	\$49,581
Alpha Building Corporation	03JOC216	Remodeling of Ernest Cockrell Jr. Hall	5/3/2004	6/14/2004	\$14,888
Alpha Building Corporation	03JOC218	Maintenance/Repair-T. S. Painter Hall	4/6/2004	6/14/2004	\$14,116
Alpha Building Corporation	03JOC219	Maintenance/Repair-Moffett Molecular Biology Building	5/4/2004	7/15/2004	\$18,723
Alpha Building Corporation	03JOC222	Remodeling of Carothers Dormitory	6/14/2004	7/9/2004	\$58,722
Alpha Building Corporation	03JOC224	Remodeling of Kinsolving Dormitory	6/14/2004	7/9/2004	\$239,164
Alpha Building Corporation	03JOC225	Remodeling of Ernest Cockrell Jr. Hall	6/16/2004	7/9/2004	\$47,045
Alpha Building Corporation	03JOC228	Remodeling of Kinsolving Dormitory	6/16/2004	7/9/2004	\$195,092
Alpha Building Corporation	03JOC230	Remodeling of Graduate School of Business Building	7/9/2004	7/9/2004	\$117,051
American Constructors LP	02CSP006	Maintenance/Repair-Jesse H. Jones Communication Center	8/28/2003	3/5/2004	\$460,422
American Constructors LP	03CSP002	Remodeling of Peter T. Flawn Academic Center	10/10/2003	6/8/2004	\$566,756
Arc Abatement Inc.	02OOL115	Maintenance/Repair-Various Buildings	9/18/2003	11/19/2003	\$43,000
Arc Abatement Inc.	02OOL116	Maintenance/Repair-Various Buildings	8/20/2003	10/29/2003	\$53,608
Arc Abatement Inc.	03OOL102	Maintenance/Repair-Various Buildings	12/11/2003	12/11/2003	\$25,388
Arc Abatement Inc.	03OOL103	Maintenance/Repair-Various Buildings	12/11/2003	2/18/2004	\$98,690
Arc Abatement Inc.	03OOL104	Maintenance/Repair-Various Buildings	2/18/2004	2/18/2004	\$72,917
Arc Abatement Inc.	03OOL105	Maintenance/Repair-Various Buildings	1/27/2004	1/27/2004	\$18,957
Arc Abatement Inc.	03OOL107	Maintenance/Repair-Various Buildings	3/19/2004	5/21/2004	\$99,723
Arc Abatement Inc.	03OOL108	Maintenance/Repair-Various Buildings	5/27/2004	5/27/2004	\$19,149
Audio Fidelity Communications Corp.	2004C00604	Remodeling of ACES Building	1/23/2004	5/29/2004	\$20,154
Barnes Gromatzky Kosarek, Architects	2004Y00002	Construction of New Residence Hall	10/8/2003	4/29/2004	\$389,304
Bartlett & Cocke General Contractor	2000Y00004	Remodeling of Parking Garage # 6 & North Office Building A	10/20/2003	10/20/2003	\$42,106
Beck HCB Management Group Inc.	02CMR001.1	Remodeling of Robert A. Welch Hall	10/28/2003	10/28/2003	\$191,229
Beck HCB Management Group Inc.	02CMR001.2	Remodeling of Robert A. Welch Hall	10/29/2003	11/5/2003	\$45,535
Beers-Dalmac, a Joint Venture	2001Y00024	Construction of Blanton Museum of Art	9/19/2003	6/28/2004	\$4,967,638
Boise Cascade Office Products Corporation	2004Y00018	Remodeling of Benedict/Mezes/Batts	4/7/2004	4/7/2004	\$18,472
Boora Architects Inc.	193067876074550	Remodeling of Performing Arts Center	9/16/2003	1/13/2004	\$250,405
Boora Architects Inc.	2004Y00019	Remodeling of Performing Arts Center	6/15/2004	6/15/2004	\$22,395
Booziotis & Company	2001Y00025	Construction of Blanton Museum of Art	9/15/2003	6/24/2004	\$1,278,640
Browning Construction	2002Y00002	Remodeling of Harry Ransom Center	12/5/2003	1/28/2004	\$405,937
BTW Enterprises Inc.	2003Y00003	Remodeling of Erwin Center and Practice Facility	8/22/2003	11/25/2003	\$16,844
Bury + Partners Inc.	174233654144550	Construction of New Residence Halls	2/7/2004	3/5/2004	\$14,500
C&Z Enterprises LLC	2004C01269	Maintenance/Repair-Various Residential Halls	6/1/2004	6/18/2004	\$32,642
Carter & Burgess, Inc.	02PSA016UL	Utility Construction	9/1/2003	4/30/2004	\$46,773
Carter & Burgess, Inc.	02PSA018UL	Maintenance/Repair-Hal C. Weaver Power Plant Annex	8/1/2003	5/31/2004	\$257,811
Carter & Burgess, Inc.	02PSA019UL	Utility Construction	8/1/2003	12/31/2003	\$27,477
Carter & Burgess, Inc.	02PSA020UL	Utility Construction	8/1/2003	5/31/2004	\$82,994
Carter & Burgess, Inc.	02PSA3105	Remodeling of Robert Lee Moore Hall	9/24/2003	7/5/2004	\$28,784
Carter & Burgess, Inc.	03PSA045UL	Utility Construction	10/31/2003	3/31/2004	\$89,900
Carter & Burgess, Inc.	03PSA047UL	Remodeling of Physical Plant	10/4/2003	4/30/2004	\$112,333
Carter & Burgess, Inc.	04PSA049UL	Utility Construction	1/1/2004	5/28/2004	\$73,499

Contractor	Contract #	Description	Award/Completion Dates		Cost
Central Texas Controls Inc.	04CON006	Maintenance/Repair-Music Building East and Music Building	1/28/2004	4/23/2004	\$15,480
Coffee, Crier, Schenck & Hammond Architects	02PSA3306	Remodeling of J. T. Patterson Laboratories Building	7/20/2003	4/6/2004	\$16,240
Coffee, Crier, Schenck & Hammond Architects	02PSA3309	Remodeling of T. S. Painter Hall	12/1/2003	6/18/2004	\$15,571
Coffee, Crier, Schenck & Hammond Architects	02PSA3310	Remodeling of Robert Lee Moore Hall	11/7/2003	6/3/2004	\$24,127
Coffee, Crier, Schenck & Hammond Architects	02PSA3311	Remodeling of Robert A. Welch Hall	11/25/2003	6/2/2004	\$24,795
Coffee, Crier, Schenck & Hammond Architects	02PSA3312	Remodeling of J. T. Patterson Laboratories Building	12/19/2003	6/2/2004	\$20,826
Corgan Associates, Inc.	2003Y00012	Construction of Biological Sciences Wet Lab Building	8/28/2003	6/10/2004	\$68,791
Croslin and Associates	2002Y00017	Remodeling of Institute of Geophysics/Advanced Computing	11/18/2003	3/8/2004	\$101,682
D. R. Kidd Company	03CSP004	Remodeling of Pickle Research Center	6/30/2003	3/4/2004	\$286,841
Daniel Cernoch Plumbing Inc.	04CON017	Maintenance/Repair-Winedale Historical Center	6/7/2004	6/7/2004	\$25,740
David E. Harvey Builders Inc.	03UTL002	Utility Construction	8/1/2003	12/3/2003	\$896,350
David E. Harvey Builders Inc.	03UTL003	Utility Construction	8/1/2003	6/30/2004	\$2,875,088
David E. Harvey Builders Inc.	03UTL006	Utility Construction	8/1/2003	6/30/2004	\$6,445,059
David E. Harvey Builders Inc.	04CSP005.1	Remodeling of Kinsolving Dormitory	7/9/2004	7/9/2004	\$691,375
David E. Harvey Builders Inc.	04UTL0041	Utility Construction	12/1/2003	1/20/2004	\$258,351
DLP Group, Inc.	04CON007	Maintenance/Repair-Marine Science Institute Port Aransas	5/10/2004	6/8/2004	\$116,594
E I B Contractors Inc.	04CON003	Remodeling of Littlefield Dormitory	4/5/2004	5/13/2004	\$195,847
Edis Oliver & Associates Inc.	02PSA2403	Remodeling of Beauford H. Jester Center	1/22/2004	6/24/2004	\$45,530
Elevator Maintenance & Repair Inc.	2003C01734	Remodeling of Art Building	2/25/2004	6/22/2004	\$125,671
Elk Electric Inc.	02OOL200	Maintenance/Repair-Pickle Research Center	10/16/2002	12/17/2012	\$14,490
Elk Electric Inc.	03OOL200	Maintenance/Repair-Various Buildings	9/2/2003	4/2/2004	\$137,738
Elk Electric Inc.	03OOL203	Maintenance/Repair-Various Buildings	8/20/2003	1/6/2004	\$18,349
Elk Electric Inc.	03OOL204	Maintenance/Repair-Various Buildings	8/20/2003	10/29/2003	\$72,463
Elk Electric Inc.	03OOL205	Maintenance/Repair-Various Buildings	9/11/2003	1/27/2004	\$14,907
Elk Electric Inc.	03OOL210	Maintenance/Repair-Various Buildings	11/6/2003	2/18/2004	\$87,311
Elk Electric Inc.	03OOL212	Maintenance/Repair-Various Buildings	2/18/2004	4/28/2004	\$99,991
Elk Electric Inc.	03OOL214	Maintenance/Repair-Various Buildings	3/29/2004	4/8/2004	\$15,740
Elk Electric Inc.	03OOL215	Maintenance/Repair-Various Buildings	4/28/2004	7/13/2004	\$76,238
Elk Electric Inc.	03OOL300	Maintenance/Repair-Various Buildings	10/3/2003	3/10/2004	\$65,365
Elliott Electric Supply	2003C01270	Remodeling of Harry Ransom Center	8/27/2003	12/12/2003	\$26,364
Emerson Construction Company Inc.	174207141274550	Remodeling of Gregory Gym Aquatics Complex	1/22/2004	1/22/2004	\$20,000
Energy Testing & Balance Inc.	174206082464550	Remodeling of Harry Ransom Center	8/21/2003	4/26/2004	\$278,360
Entech Sales and Service Inc.	2003C00033	Maintenance/Repair-Various Buildings	11/20/2003	6/21/2004	\$21,000
Entech Sales and Service Inc.	2003C01074	Remodeling of Engineering Teaching Center II	10/16/2003	1/15/2004	\$31,483
Entech Sales and Service Inc.	2003C01533	Remodeling of McCombs School of Business	9/18/2003	2/24/2004	\$122,037
Entech Sales and Service Inc.	2004C00853	Remodeling of Animal Resources Center	3/24/2004	5/27/2004	\$54,768
Entech Sales and Service Inc.	2004C01270	Remodeling of Moffett Molecular Biology Building	7/23/2004	7/23/2004	\$18,915
Energy Solutions District Cooling LP	03PSAUTL01	Utility Construction	9/1/2003	3/31/2004	\$24,442
Estancia Home Collection	175284364334550	Remodeling of Erwin Center and Practice Facility	12/16/2003	12/16/2003	\$22,139
Fei Company	2004C00715	Maintenance/Repair-Geology Building	2/9/2004	2/9/2004	\$22,475
Flynn Construction	03CSP009.1	Remodeling of McCombs School of Business/GSB	9/11/2003	3/5/2004	\$390,689
Flynn Construction	03CSP009.2	Remodeling of McCombs School of Business/GSB	9/11/2003	2/20/2004	\$188,806
Flynn Construction	03CSP009.3	Remodeling of McCombs School of Business/GSB	9/11/2003	3/5/2004	\$522,427
Flynn Construction	04CSP001	Remodeling of Robert Lee Moore Hall	2/4/2004	6/25/2004	\$873,292

Contractor	Contract #	Description	Award/Completion Dates		Cost
Flynn Construction	04CSP002	Remodeling of Robert A. Welch Hall	5/24/2004	6/30/2004	\$53,294
Ford Audio-Video Systems Inc.	2004C00601	Remodeling of ACES Building	1/16/2004	1/26/2004	\$16,482
Fox Service Company	174172214664570	Maintenance/Repair-Texas Union Building	6/19/2003	6/2/2004	\$41,101
Frank Lam & Associates Inc.	02PSA2609	Remodeling of Robert A. Welch Hall	9/11/2003	7/6/2004	\$18,675
Fugro Consultants LP	174242651264550	Remodeling of Benedict/Batts/Mezes	6/27/2003	4/1/2004	\$18,678
Fugro Consultants LP	174242651264550	Construction of Biological Sciences Wet Lab Building	6/27/2003	5/27/2004	\$103,090
Fugro Consultants LP	174242651264550	Remodeling of Benedict/Batts/Mezes	6/27/2003	6/21/2004	\$33,978
G Creek Inc.	03CSP010	Maintenance/Repair-Engineering-Science Building	8/22/2003	7/1/2004	\$326,923
Harrison, Charles Keith	2004B01032	Microelectronics and Computer Technology Corp. Building	5/18/2004	5/18/2004	\$21,300
Hcbeck Ltd.	03CON012	Maintenance/Repair-J. T. Patterson Laboratories Building	9/3/2003	2/4/2004	\$25,681
Hcbeck Ltd.	175173180224550	Remodeling of Experimental Science Building	5/16/2004	6/8/2004	\$92,712
Heery International Inc.	158082794574550	Remodeling of Erwin Center and Practice Facility	1/5/2004	1/5/2004	\$48,007
Hensel Phelps Construction Company	184087664444550	Construction of New Residence Halls & Food Services	9/1/2003	1/31/2004	\$21,278
Hensel Phelps Construction Company	2002Y00030	Remodeling of Frank Erwin Special Event Center	9/10/2003	4/8/2004	\$9,207,036
Hensel Phelps Construction Company	2003Y00004	Remodeling of Erwin Center and Practice Facility	9/10/2003	2/3/2004	\$2,288,226
Hensel Phelps Construction Company	2004Y00034	Construction of New Residence Halls	6/9/2004	7/1/2004	\$21,278
Herndon Stauch & Associates Inc.	2003Y00013	Remodeling of ACES Building	9/9/2003	2/18/2004	\$1,453,422
Holleman, James Michael	2004C00281	Maintenance/Repair-Power Plant Building	11/20/2003	11/20/2003	\$19,995
Honeywell International	2004C00382	Microelectronics and Computer Technology Corp. Building	9/1/2003	7/31/2004	\$54,782
Hyde Construction Inc.	174299511344550	Construction of Elementary Charter School	8/18/2003	10/22/2003	\$174,295
Industrial Audio/Video Inc.	2004C00602	Remodeling of ACES Building	1/21/2004	3/14/2004	\$36,233
Intelligent Interiors Inc.	2004Y00010	Remodeling of ACES Building	2/3/2004	5/27/2004	\$23,912
Invironmentalists Commercial Services Company	03JOC301	Remodeling of Perry-Castañeda Library	12/16/2003	5/16/2004	\$196,030
Ion Engineering Inc.	03PSA038UL	Construction of Roads	8/18/2003	6/15/2004	\$58,319
J. M. Boyer Inc.	02UTL00002	Maintenance/Repair-Various Buildings	12/20/2002	3/18/2004	\$164,265
J. M. Boyer Inc.	02UTL002	Maintenance/Repair-Various Buildings	1/20/2004	4/20/2004	\$156,048
J. M. Boyer Inc.	2004400086	Maintenance/Repair-Kinsolving Dormitory	5/4/2004	5/4/2004	\$68,778
J. Robinson & Associates Architects Inc.	02PSA3007	Remodeling of Perry-Castañeda Library	6/29/2004	6/29/2004	\$17,000
J. T. Vaughn Construction Company, Inc.	2001Y00010	Construction of Biological Sciences Wet Lab Building	8/13/2003	7/2/2004	\$25,921,843
Jaime Beaman AIA Inc.	00PSA103	Remodeling of Townes Hall	1/8/2004	5/10/2004	\$35,740
Jennings*Hackler & Partners, Inc.	1998Y00064	Remodeling of Experimental Science Building	8/18/2003	6/7/2004	\$575,278
Johnston, Linda Sue	2004Y00011	Construction of UT Elementary Charter School	4/13/2004	5/25/2004	\$15,278
K P Construction Inc.	02CSP004	Maintenance/Repair-Winedale Historical Center	7/14/2003	2/24/2004	\$82,822
Klotz Associates, Inc.	02PSA2001	Maintenance/Repair-Roads	11/11/2003	6/23/2004	\$41,631
Knoll Inc.	113387384764550	Remodeling of ACES Building	1/20/2004	1/20/2004	\$515,470
Kone Inc.	2002C02266	Maintenance/Repair-Jesse H. Jones Communication Center	11/17/2003	1/23/2004	\$147,343
Kone Inc.	2003C00365	Maintenance/Repair-Joe C. Thompson Conference Center	9/30/2003	9/30/2003	\$66,031
Kone Inc.	2003C00897	Maintenance/Repair-Jesse Jones and Townes Hall	10/10/2003	3/12/2004	\$216,573
Kone Inc.	2003C01679	Maintenance/Repair-Sutton Hall	12/12/2003	6/11/2004	\$36,404
Kroll Schiff & Associates Inc.	174224551415135	Remodeling of Chemical and Petroleum Engineering Building	2/1/2003	6/25/2004	\$54,506
L & L Drywall Inc.	04CON009	Bureau of Economic Geology Research; Administration Bldg.	5/12/2004	5/12/2004	\$22,985
Larson Design Group Inc.	03PSA0012	Remodeling of Graduate School of Business Building	9/3/2003	5/17/2004	\$24,390
Lightsource LP	03PSA044UL	Utility Construction	9/18/2003	2/10/2004	\$120,000
M B Home Construction Services Inc.	03CON006	Maintenance/Repair-J. T. Patterson Laboratories Building	10/1/2003	6/3/2004	\$65,200

Contractor	Contract #	Description	Award/Completion Dates		Cost
M B Home Construction Services Inc.	03CON007	Remodeling of Parking Garage 1 and 3	10/24/2003	11/10/2003	\$32,899
M B Home Construction Services Inc.	03CON019	Construct/Improvements-Grounds	9/23/2003	1/15/2004	\$72,812
M B Home Construction Services Inc.	04CON004	Remodeling of J. T. Patterson Laboratories Building	1/20/2004	6/25/2004	\$192,778
M B Home Construction Services Inc.	04CON015	Remodeling of T. S. Painter Hall	5/13/2004	7/22/2004	\$63,146
M B Home Construction Services Inc.	04CON018	Remodeling of Robert Lee Moore Hall	6/2/2004	7/22/2004	\$64,738
M. W. Morgan Construction Inc.	03CSP005	Remodeling of Blanton Dormitory	8/20/2003	10/21/2003	\$209,185
M. W. Morgan Construction Inc.	2001Y00013	Remodeling of Lee and Joe Jamail Texas Swimming Center	12/23/2003	1/21/2004	\$81,210
Martinez Wright and Mendez, Inc.	174223367474550	Remodeling of Experimental Science Bldg	12/17/2003	12/17/2003	\$18,344
Mary Spencer Company	2003Y00009	Remodeling of Erwin Center and Practice Facility	12/12/2003	6/18/2004	\$121,686
McCarthy Building Companies Inc.	2000Y00001	Construction of Seay Psychology and Child Development	10/8/2003	10/8/2003	\$242,213
McKinney Architects Inc.	02PSA3803	Remodeling of Kinsolving Dormitory	1/12/2004	5/5/2004	\$27,142
McKinney Architects Inc.	02PSA3804	Remodeling of Kinsolving Dormitory	3/15/2004	4/16/2004	\$55,500
Musco Sports Lighting LLP	2004C01055	Construct/Improvements-Grounds	5/24/2004	5/24/2004	\$264,585
Nigro, William T.	226470482344550	Remodeling of Benedict/Mezes/Batts	4/12/2004	4/12/2004	\$23,050
O P Corporate Furnishings Inc.	174249828374550	Remodeling of Erwin Center and Practice Facility	12/2/2003	1/7/2004	\$28,816
O P Corporate Furnishings Inc.	2004Y00004	Remodeling of Erwin Center and Practice Facility	2/24/2004	4/22/2004	\$39,446
O'Connell, Robertson & Associates, Inc.	02PSA3401	Remodeling of Animal Resources Center	9/4/2003	6/14/2004	\$22,417
One State Contractors Inc.	04CON002	Maintenance/Repair-Main Building	10/30/2003	10/30/2003	\$14,000
One State Contractors Inc.	04CON020	Remodeling of Joe C. Thompson Conference Center	7/7/2004	7/7/2004	\$24,640
Otis Elevator Co.	2004C00051	Maintenance/Repair-Various Buildings	9/1/2003	6/30/2004	\$163,699
Otis Elevator Co.	2004C00247	Maintenance/Repair-Various Buildings	9/1/2003	6/30/2004	\$132,698
Page Southerland Page	CAM077	Construction of Buildings	10/14/2003	10/14/2003	\$18,713
Paul Koehler Brown Consulting Structural Engrs. LLC	03PSA0019	Remodeling of Lee and Joe Jamail Texas Swimming Center	9/26/2003	12/10/2003	\$14,401
Paul Koehler Brown Consulting Structural Engrs. LLC	04PSA0017	Remodeling of Lee and Joe Jamail Texas Swimming Center	4/9/2004	6/16/2004	\$19,210
Peak Pure Air Mechanical Contracting Inc.	01CSP005	Remodeling of Pickle Research Center	11/10/2003	11/10/2003	\$16,174
Pike Construction Inc.	2004C00429	Maintenance/Repair-Gregory Gymnasium	1/20/2004	1/20/2004	\$58,045
Port Enterprises Ltd.	03CSP011.0	Remodeling of Beauford H. Jester Center	4/30/2004	4/30/2004	\$51,082
Port Enterprises Ltd.	03CSP011.1	Remodeling of Beauford H. Jester Center	12/2/2003	4/30/2004	\$537,158
Port Enterprises Ltd.	03CSP011.2	Remodeling of Beauford H. Jester Center	11/30/2003	4/30/2004	\$490,544
Port Enterprises Ltd.	04CON012	Remodeling of School of Social Work Building	6/29/2004	6/29/2004	\$44,647
Port Enterprises Ltd.	174197549856612	Maintenance/Repair-Lavaca Building	5/1/2004	6/30/2004	\$92,555
Porter Company/Mechanical Contractors	02CON011	Maintenance/Repair-Pickle Research Center	6/17/2003	12/9/2003	\$23,980
Powell Electrical Manufacturing Co.	2003C01058	Utility Construction	7/28/2003	5/14/2004	\$4,195,376
Powell Electrical Manufacturing Co.	2003C01091	Utility Construction	1/14/2004	7/8/2004	\$901,915
Raba-Kistner Consultants, Inc.	02PSA1101R	Remodeling of Jesse H. Jones Communication Center	11/6/2003	11/6/2003	\$17,150
Rains, Donald & Ryan Lackey	2004B00365	Maintenance/Repair-Gregory Gymnasium	1/10/2004	1/10/2004	\$19,000
RDG Bussard Dikis Inc.	2001Y00017	Remodeling of Gregory Gymnasium Aquatics Complex	2/24/2004	5/24/2004	\$441,593
RGD Builders Inc.	03CON015	Remodeling of Pharmacy Building	9/8/2003	3/5/2004	\$199,480
Rockford Business Interiors Inc.	174251076404550	Remodeling of Frank Erwin Special Event Center	11/3/2003	12/9/2003	\$34,209
Santaw, George L.	2004B00972	Maintenance/Repair-Grounds	6/23/2004	6/23/2004	\$22,420
Schindler Elevator Co.	2003C01169	Maintenance/Repair-Walter Webb Hall	12/5/2003	2/27/2004	\$198,517
Schirmer Engineering Corporation	01DBL002	Remodeling of Jesse H. Jones Communication Center	8/29/2003	6/30/2004	\$672,634
Schirmer Engineering Corporation	02PSA0906	Remodeling of Kinsolving Dormitory	4/1/2004	6/1/2004	\$76,554
Schirmer Engineering Corporation	136253145084550	Remodeling of Frank Erwin Special Event Center	3/30/2003	1/21/2004	\$140,626

Contractor	Contract #	Description	Award/Completion Dates		Cost
Schirmer Engineering Corporation	2003Y00011	Remodeling of Ashbel Smith Hall and Colorado Building	8/25/2003	5/5/2004	\$41,256
Siemens Building Technologies Inc.	01DBL001	Remodeling of T. S. Painter Hall	1/22/2004	1/22/2004	\$144,349
Siemens Building Technologies Inc.	113276248855135	Remodeling of campus buildings	1/31/2004	2/29/2004	\$229,289
Siemens Westinghouse Power Corporation	2002C02244	Utility Construction	12/9/2003	1/29/2004	\$2,454,000
Silverton Construction Company Inc.	03CSP008	Maintenance/Repair-Animal Resources Center	9/4/2003	5/19/2004	\$286,510
Simplex Grinnell	03CON005	Maintenance/Repair-McDonald Observatory	10/31/2003	10/31/2003	\$46,975
Simplex Grinnell	2004C00926	Remodeling of McCombs School of Business	4/14/2004	5/27/2004	\$16,200
SpawGlass Contractors, Inc.	2003Y00005	Remodeling of Benedict/Batts/Mezes	8/12/2003	6/15/2004	\$11,974,638
Stanley Consultants Inc.	03PSA029UL	Utility Construction	12/29/2002	6/5/2004	\$130,793
Stanley Consultants Inc.	03PSA030UL	Utility Construction	12/29/2002	5/1/2004	\$44,829
Stanley Consultants Inc.	03PSA037UL	Utility Construction	6/1/2003	6/5/2004	\$423,449
Steamatic of Austin Inc.	2004400082	Maintenance/Repair-Parking Garage No. 5	4/2/2004	4/2/2004	\$132,890
Steamatic of Austin Inc.	2004400084	Maintenance/Repair-T. S. Painter Hall	4/7/2004	4/7/2004	\$27,401
Stewart & Stevenson Services Inc.	2004C00703	Utility Construction	4/2/2004	4/2/2004	\$33,250
Susman Tisdale Gayle Architects Inc.	2004Y00001	Remodeling of ACES Building	8/25/2003	4/16/2004	\$32,879
Talent Restoration & Waterproofing Contractors Inc.	03CON004	Remodeling of Robert A. Welch Hall	9/3/2002	7/14/2004	\$157,023
Talent Restoration & Waterproofing Contractors Inc.	03CON018	Remodeling of Engineering-Science Building	11/8/2003	7/20/2004	\$393,276
Talent Restoration & Waterproofing Contractors Inc.	04CON005	Remodeling of T. U. Taylor Hall	1/15/2004	1/15/2004	\$16,375
Talent Restoration & Waterproofing Contractors Inc.	04CON014	Maintenance/Repair-Main Building	4/2/2004	6/1/2004	\$27,550
Tejas Elevator Co.	2002C01469	Maintenance/Repair-J. T. Patterson Laboratories Building	2/27/2004	2/27/2004	\$209,946
Tejas Elevator Co.	2003C01678	Remodeling of Development Office Building	4/27/2004	6/14/2004	\$71,877
Tejas Elevator Co.	2004C00050	Maintenance/Repair-Various Buildings	9/1/2003	6/30/2004	\$127,477
Tejas Elevator Co.	2004C00079	Maintenance/Repair-Various Buildings	9/1/2003	5/31/2004	\$110,346
Tejas Elevator Co.	2004C00080	Maintenance/Repair-Various Buildings	9/1/2003	5/1/2004	\$117,703
Tejas Elevator Co.	2004C00081	Maintenance/Repair-Various Buildings	9/1/2003	6/30/2004	\$20,335
Tejas Elevator Co.	2004C00083	Maintenance/Repair-Various Buildings	9/1/2003	5/31/2004	\$146,219
Tejas Elevator Co.	2004C00099	Remodeling of T. U. Taylor Hall	5/25/2004	5/25/2004	\$28,105
Tejas Elevator Co.	2004C00561	Remodeling of Peter T. Flawn Academic Center	5/25/2004	5/25/2004	\$135,877
Tejas Elevator Co.	2004C00562	Remodeling of Burdine Hall	3/15/2004	4/29/2004	\$99,012
Texas Enterprises Inc.	2004C01249	Construction of Roads	5/17/2004	5/17/2004	\$21,720
Texas Industrial Sheet Metal Inc.	03OOL517	Maintenance/Repair-Various Buildings	5/19/2004	6/29/2004	\$72,659
Tim Construction Inc.	03OOL500	Maintenance/Repair-Various Buildings	10/28/2003	5/21/2004	\$69,630
Tim Construction Inc.	03OOL513	Maintenance/Repair-Various Buildings	9/30/2003	1/21/2004	\$99,964
Tim Construction Inc.	03OOL515	Maintenance/Repair-Various Buildings	2/2/2004	5/10/2004	\$99,989
Tom Green & Company Engineers Inc.	02PSA0105	Remodeling of Moffett Molecular Biology Building	11/4/2003	6/21/2004	\$23,855
Tom Green & Company Engineers Inc.	02PSA0106	Remodeling of Animal Resources Center	11/4/2003	6/21/2004	\$33,264
Tom Green & Company Engineers Inc.	1998Y00063	Remodeling of Experimental Sciences Building	9/12/2003	6/14/2004	\$319,040
Tropical Air Conditioning Inc.	03CON020	Remodeling of Marine Science Institute Port Aransas	12/3/2003	5/25/2004	\$171,610
University of Texas Golf Club Ltd.	116161667542705	Maintenance/Repair-UT Golf Practice Area	12/2/2003	3/15/2004	\$139,636
US Army Corps of Engineers	175082188434550	Construct/Improvements-Grounds	5/11/2004	5/11/2004	\$110,751
Vanguard Environments, Inc.	176038686584550	Remodeling of ACES Building	1/29/2004	1/29/2004	\$56,693
Vogt-Nem Inc.	2004C00678	Remodeling of Gas Turbine No. 8	1/20/2004	3/12/2004	\$111,600
VWR Scientific Products Corporation	2004C00478	Remodeling of Pickle Research Center Physical Plant	2/13/2004	2/13/2004	\$35,944
Walker Engineering Inc.	03CON001	Remodeling of Computation Center	11/17/2003	11/17/2003	\$87,245

Contractor	Contract #	Description	Award/Completion Dates		Cost
Watkins Hamilton Ross Architects, Inc.	2001Y00021	Construction of Biological Sciences Wet Lab Building	8/11/2003	6/29/2004	\$693,725
Wattinger Service Company Inc.	03CON017	Remodeling of Printing and Press Building	11/10/2003	7/12/2004	\$293,124
West End Water Supply Corporation	174179247885175	Maintenance/Repair-Grounds	12/24/2003	12/24/2003	\$17,068
William Ardis & Associates Inc.	01CON012	Maintenance/Repair-Various Buildings	2/15/2004	5/13/2004	\$40,665
William Ardis & Associates Inc.	03CON022	Maintenance/Repair-J. Frank Dobie House	9/16/2003	4/2/2004	\$31,328
Williams Scotsman Inc.	2004C00951	Maintenance/Repair-Grounds	5/18/2004	5/18/2004	\$54,466
Wilson-Stoeltje-Martin Inc.	02PSA3705	Remodeling of Pickle Research Center	4/19/2004	4/19/2004	\$15,198
Construction Total:					\$102,839,503

Consulting

Akin Gump Strauss Hauer & Feld LLP	175133864455046	Legal Services	7/1/2003	2/23/2004	\$36,497
Alagood & Cartwright, PC	175286617336640	Legal Services	5/24/2004	5/24/2004	\$35,000
American Appraisal Associates Inc.	139113778475046	Appraisal Services	10/14/2003	11/26/2003	\$217,620
Andrews & Kurth	174102713856640	Legal Services	7/7/2003	3/29/2004	\$82,471
Apffel, E.A. "Trey" III, PC	176044918156640	Legal Services	10/1/2003	3/26/2004	\$177,000
Ball & Weed PC	174260894256640	Legal Services	5/15/2003	4/26/2004	\$16,029
Bartlett, Doreen Zeh	245606280756640	Legal Services	8/1/2003	6/30/2004	\$152,089
Bunton, Lucius D.	174249557344700	Legal Services	10/30/2003	5/18/2004	\$15,399
Chalker Flores LLP	133102139245025	Legal Services	10/31/2003	6/1/2004	\$30,548
Clark Thomas & Winters PC	174257314806640	Legal Services	6/2/2003	5/27/2004	\$41,920
Clay Dugas Ltd.	176056640306640	Legal Services	4/8/2004	4/8/2004	\$200,000
Conner & Lindamood, PC	176004977906640	Legal Services	11/24/2003	11/24/2003	\$50,000
Cowles & Thompson PC	175160360136640	Legal Services	5/1/2003	4/21/2004	\$44,193
Crofts & Callaway PC	174261162366640	Legal Services	5/9/2003	5/18/2004	\$19,555
Cruse Scott Henderson & Allen LLP	176036736946640	Legal Services	3/21/2003	6/16/2004	\$294,721
Derryberry & Zips PLLC	172152507586640	Legal Services	9/1/2003	1/12/2004	\$22,472
Dorothy Prengler PC	175274622086640	Legal Services	6/1/2003	5/29/2004	\$285,772
Dunn Kacal Adams Pappas & Law PC	176010680876640	Legal Services	5/2/2003	5/21/2004	\$65,656
Edwards, James B.	176012919456640	Legal Services	7/23/2003	6/28/2004	\$167,084
Ennis Knupp + Associates	136310943186670	Investment Counseling	6/2/2004	6/2/2004	\$47,500
Evans & Rowe PC	174286288576640	Legal Services	6/16/2003	5/31/2004	\$114,312
Fulbright & Jaworski LLP	174120108725025	Legal Services	11/1/2002	2/29/2004	\$418,647
Fulbright & Jaworski LLP	174120108725047	Legal Services	8/24/2001	4/27/2004	\$61,879
Fulbright & Jaworski LLP	174120108726640	Legal Services	7/1/2003	5/26/2004	\$41,094
Gardere & Wynne LLP	175073081405025	Legal Services	10/1/2003	2/29/2004	\$56,062
Godwin Gruber LLP	138366813566640	Legal Services	6/3/2003	6/21/2004	\$114,684
Goldstein, Howard Jerome	209436701230405	Aggregate Service for June 2004 Mosher	3/31/2004	6/23/2004	\$15,450
Gonzalez Gaytan Garza & Castillo LLP	120052140986640	Legal Services	11/21/2003	5/14/2004	\$22,075
Hagans, Bobb & Burdine, PC	176032097886640	Legal Services	3/30/2004	3/30/2004	\$18,000
Hermansen McKibben Woolsey & Villarreal LLP	174225848416640	Legal Services	7/1/2002	3/31/2004	\$24,263
Heygood, Orr, & Reyes, LLP	175286519816640	Legal Services	1/7/2004	1/7/2004	\$21,500
Hollan Law Firm PC	174268157206640	Legal Services	6/10/2003	5/28/2004	\$728,433
Holm Bambace & McCabe LLP	176059243196640	Legal Services	6/10/2003	5/30/2004	\$171,188
Horwath Horizon Hospitality Advisors LLC	156172513095041	Evaluation of Proposed Hotel Licensing Concept	6/14/2004	6/14/2004	\$23,068
Jackson Walker LLP	175076492125000	Legal Services	12/23/2002	11/28/2003	\$213,675

Contractor	Contract #	Description	Award/Completion Dates		Cost
John C. Marshall III, PC	174212068346640	Legal Services	5/15/2003	6/14/2004	\$245,148
John H. Kim & Associates, PC	176050480696640	Legal Services	10/24/2003	1/5/2004	\$35,000
Johnson & Sylvan PC	175224883986640	Legal Services	3/10/2003	5/28/2004	\$108,726
Johnson Spalding Doyle West & Trent LLP	176039832836640	Legal Services	7/10/2003	5/31/2004	\$124,191
Kelly Anderson & Associates Inc.	154196511696610	Alamos National Laboratory Opportunity	7/1/2003	5/31/2004	\$67,407
Lewis & Williams LLP	176039081166640	Legal Services	10/31/2002	5/29/2004	\$475,724
McLeod Alexander Powel & Apffel PC	174172282066640	Legal Services	3/4/2003	5/31/2004	\$238,927
Mellon Consultants, Inc.	113395429766660	University of Texas Survey	2/1/2004	4/30/2004	\$60,661
Meyertons Hood Kivlin Kowert & Goertzel, PC	183033929325025	Legal Services	3/1/2003	5/1/2004	\$211,235
Patterson and Wagner LLP	174262584186640	Legal Services	4/1/2003	4/30/2004	\$120,193
Schwegman Lundberg Woessner & Kluth PA	141176555985025	Legal Services	10/31/2003	2/29/2004	\$15,725
Sharp, William J.	176040290116640	Legal Services	7/31/2003	5/26/2004	\$61,072
Smith & Smith, Attorneys at Law	176049099806640	Legal Services	6/2/2003	4/28/2004	\$169,073
Stewart & Stimmel LLP	175287540746640	Legal Services	7/1/2003	5/31/2004	\$300,814
Stinnett Thiebaud & Remington LLP	175285954106640	Legal Services	5/5/2003	5/28/2004	\$212,222
Strasburger & Price LLP	175083880596640	Legal Services	3/13/2003	5/21/2004	\$102,861
Vinson & Elkins, LLP	174118301555025	Legal Services	9/6/2003	12/15/2003	\$20,162
Washington Advisory Group	152197567215025	Consulting Services	9/1/2003	5/13/2004	\$1,584,068
Consulting Total:					\$8,199,065

Major Information Systems

AT&T Corporation	2004C00370	Telecom Equipment-Capital	12/16/2003	1/26/2004	\$184,406
Decision Academic Graphics	310000320406614	Maintenance/Repair-Software	5/1/2003	8/31/2004	\$254,406
Dell Marketing	2003C00953	Computer Equipment - Capital	10/30/2003	10/30/2003	\$129,600
Dell Marketing	2004C00252	Computer Equipment - Capital	10/20/2003	11/3/2003	\$194,111
Dell Marketing	2004C00720	Maintenance/Repair-Computer	1/30/2004	1/30/2004	\$110,350
Fujitsu Computer Systems Corporation	2003C01132	Maintenance/Repair-Computer	9/1/2003	1/24/2004	\$283,055
Fujitsu Computer Systems Corporation	2004C00037	Maintenance/Repair-Computer	9/1/2003	7/31/2004	\$176,446
IBM Corporation	2003C01719	Computer Equipment - Capital	10/28/2003	10/28/2003	\$188,288
IBM Corporation	2004C00379	Maintenance/Repair-Computer	9/1/2003	2/18/2004	\$113,006
Innovative Control Solutions Inc	2004C00978	Telecom - Installation/Maintenance/Repair	1/25/2004	5/1/2004	\$188,439
Mitchell Adding Machine Company Inc.	2003C01766	Computer Equipment - Capital	10/1/2003	3/23/2004	\$337,750
Network Appliance	2004C00208	Computer Equipment - Capital	10/6/2003	10/6/2003	\$136,969
Network Appliance	2004C00954	Computer Equipment - Capital	4/16/2004	4/16/2004	\$280,746
Open Text Inc.	2004C00489	Maintenance/Repair-Software	11/26/2003	4/5/2004	\$147,229
Oracle Corporation	2004C00902	Computer Software-Capital	2/28/2004	2/28/2004	\$3,310,701
Petrosys Solutions Inc.	2004C00646	Maintenance/Repair-Computer	1/20/2004	3/30/2004	\$224,900
Qwest Communications Corporation	104614173955135	Telecom - Dedicated Circuits	8/1/2003	6/30/2004	\$1,703,690
Southwestern Bell	2002C00952	Telecom - Dedicated Circuits	9/3/2003	8/2/2004	\$138,118
Wireless Generation Inc.	113412548346614	Computer Software-Capital	10/1/2003	5/13/2004	\$1,950,000
Major Information Systems Total:					\$10,052,210

Other

A L W Entertainment Inc.	247890336070000	Performers Fees	3/26/2004	3/27/2004	\$205,156
Alpheus Media Inc.	2004C00686	Pre-Production of Utopia Phase 1 Billing	1/15/2004	3/7/2004	\$61,608

Contractor	Contract #	Description	Award/Completion Dates		Cost
AT&T Corporation	2004C00061	Cisco Maintenance for Utnet	10/1/2003	10/31/2003	\$87,483
Austin Musical Theatre Inc.	174277619981510	Performers Fees	10/21/2003	10/26/2003	\$454,892
Boys and Girls Country of Houston, Inc.	174602619893520	\$200 Allocation for New Teacher At UCS Campus	7/1/2003	8/31/2004	\$223,035
Brown University	105025880972705	Men's Basketball Game Guarantee	11/17/2003	11/17/2003	\$50,000
Burke Foundation	174176564633520	University Charter School	8/1/2003	8/31/2004	\$139,442
Capital Metropolitan Transportation Authority	174235574084551	August 2003 Student and Faculty/Staff Shuttle Bus Services	8/1/2003	7/31/2004	\$4,824,646
Carcor Group Inc.	174278703362705	Cleaning Services	8/17/2003	6/13/2004	\$61,059
Cenquest Inc.	191178195990890	Payment for Tuition Due for On-Line and Campus Students	9/1/2003	1/12/2004	\$155,000
Centenary College of Louisiana	172040891592705	Participant Fee	11/29/2003	11/29/2003	\$50,000
China SIWA International Travel Service	400009647060820	Travel-Non-Employee	3/5/2004	3/20/2004	\$59,181
Cirque Tours Inc.	165075039811510	Performers Fees	7/28/2004	8/1/2004	\$80,000
City of Austin	174600008584660	The Regional Radio System	10/1/2003	9/30/2004	\$54,482
City of Austin	174600008586070	Emergency Stand By Services Frank Erwin Center	9/5/2003	5/31/2004	\$65,576
CTF Austin Corporation	134153390380083	Travel-Non-Employee	3/11/2004	3/14/2004	\$92,075
DePelchin Children's Center	176031886773520	University Charter School	8/1/2003	8/31/2004	\$323,028
Dobie Center Properties Ltd.	174283762672707	Travel-Non-Employee	7/6/2003	7/11/2004	\$343,248
Education Commission of the States	131072219404150	Move To 41-0611-40510	2/1/2003	2/29/2004	\$154,795
Etcom Inc.	174216061240140	Spanish Stardate	9/1/2003	6/30/2004	\$52,090
Evins Temporary Services	174158848512705	Temporary Support Services	7/27/2003	7/17/2004	\$180,573
Ex-Student's Association of the University of Texas	174110964015115	Maintain Permanent Records of Texas Exes	8/1/2003	6/30/2004	\$299,219
Finn, Sharman F.	2002C00107	Massage Services, Special Event	8/16/2003	6/30/2004	\$60,035
Friedson Enterprises	195417757971510	Performers Fees	11/28/2003	11/30/2003	\$132,500
Hamid Circus Inc.	156200675776070	Performers Fees	10/10/2003	10/12/2003	\$56,172
Harlem Globetrotters International Inc.	141175540076070	Performers Fees	2/5/2004	2/5/2004	\$75,371
Hodge, Sterling A.	2002C00215	Cleaning Services	9/2/2003	7/16/2004	\$50,599
Host Communications Inc.	161072189642705	Contract Services-Purchased	9/12/2003	7/9/2004	\$277,151
ICM Artists Ltd.	113318108011510	Performers Fees	3/31/2004	3/31/2004	\$54,000
IMG Talent Agency	120011662431510	Performers Fees	4/25/2004	4/25/2004	\$73,000
Innovative Control Solutions Inc.	2004C00704	Data Processing and Control Services, Power Plant	9/1/2003	11/29/2003	\$240,594
Intirion Corporation	2003Y00006	Microfridge Rental Facilities Housing	9/1/2003	7/1/2004	\$193,642
Kilgo Consulting Inc.	174297655914150	September 2003 Kilgo Workshops. September 9-12, 2003	9/9/2003	1/16/2004	\$152,218
Marshall, Kerry James	255696115411500	Lecturers Fees	3/15/2004	5/15/2004	\$50,000
Maxwell Locke & Ritter LLP	174290021512705	Interim Billing for Fiscal Year 2002/03 Audit	9/1/2001	9/1/2003	\$65,000
McGraw-Hill Companies Inc.	113102699534150	Data Collection Svcs. By American Institutes for Research	9/24/2003	12/31/2003	\$53,813
Media Event Concepts Inc.	2004C01219	Video Production Services for UT Commencement	5/20/2004	5/22/2004	\$90,768
Meridell Achievement Center Inc.	174165528953520	University Charter School	8/1/2003	8/31/2004	\$551,394
Messina Group LP	168050919296070	Performers Fees	7/23/2004	7/23/2004	\$282,638
Methodist Children's Home	174110975083520	University Charter School	7/1/2003	8/31/2004	\$451,861
Millennium Support Associates Inc.	2000C03151	Contract Services-Purchased	9/1/2003	6/30/2004	\$152,500
National Elite Gymnastics Inc.	174272872673520	University Charter School	8/1/2003	12/31/2004	\$57,818
Negrete, David	245188942335046	1301 E. 7th (Konoco Property Alterations)	1/22/2004	2/23/2004	\$69,745
Neuro Institute of Austin LP	156227406923520	University Charter School	7/1/2003	8/31/2004	\$379,037
New Mexico State University	185600040142705	Football Guarantee 8/30/03	8/30/2003	9/1/2003	\$450,000
Pace Concerts Ltd.	176052208331510	Performers Fees	11/10/2003	11/10/2003	\$120,643

Contractor	Contract #	Description	Award/Completion Dates		Cost
Pace Concerts Ltd.	176052208336070	Performers Fees	11/16/2003	11/16/2003	\$360,983
Pace Theatrical Group Inc.	176040141531510	Performers Fees	9/1/2001	6/20/2004	\$2,464,861
Paciolan Systems Inc.	195351841706070	E.Venue License Agreement Updates	10/1/2003	6/30/2004	\$255,726
Pathways Youth and Family Services Inc.	174263108053520	University Charter School	8/1/2003	8/31/2004	\$168,341
Pegasus Schools, Inc.	174256981433520	University Charter School	8/1/2003	8/31/2004	\$716,188
Pitney Bowes Management Services Inc.	113358707366615	Mail Distribution, Supply Mgmt. & Courier Support	8/1/2003	6/30/2004	\$109,153
Post-Edge International Inc.	2004C00408	Mail Delivery 11/3-11/7/03	11/10/2003	6/18/2004	\$64,309
Public Radio Partners Inc.	186102814972420	Contract Services-Purchased	9/9/2003	6/1/2004	\$356,978
Rogers, Andrew Daylon Jr.	177058962845040	Documentation for Project IQ - Services By Andy Rogers	8/18/2003	6/30/2004	\$61,184
Royal Kim Maintenance Inc.	2002C00099	Cleaning Services	8/1/2003	7/31/2004	\$382,165
Ruffalo Cody & Associates Inc	142145902765010	Monthly Contract Fee To Ruffalo Cody	9/1/2003	5/31/2004	\$314,685
Salaika, Tim A.	2001C01909	Aerial Survey	9/30/2003	2/2/2004	\$54,372
Settlement Club	174120013353520	University Charter School	8/1/2003	8/31/2004	\$168,383
Shakeji Inc.	188016372671510	Performers Fees	11/12/2003	11/12/2003	\$70,000
Skypass Travel Inc.	175226089530920	Travel-Non-Employee	2/18/2004	3/28/2004	\$143,660
SSI (US) Inc.	136353841606614	Presidential Search-UT Dallas	2/29/2004	5/30/2004	\$110,710
Star Programs Inc.	174257735733520	University Charter School	8/1/2003	8/31/2004	\$275,289
Stone City Productions/Jack Utsick Presents Inc.	101076661996070	Performers Fees	5/1/2004	5/31/2004	\$1,411,962
Tate Entertainment Group Inc.	143193784116070	Performers Fees	6/26/2004	6/26/2004	\$185,308
Team Services LLC	175298127072705	Marketing Services for Selling Naming Rights	9/1/2003	4/30/2004	\$128,699
Texas Center for Adolescent Rehabilitation and Education	175181440133520	Charges for University Charter School	8/1/2003	8/31/2004	\$440,720
Texas Interscholastic League Foundation	174605008164700	Educational Program Support	2/24/2004	2/24/2004	\$200,000
Travis County Domestic Violence And Sexual Assault	174197785393520	University Charter School	8/1/2003	8/31/2004	\$139,319
Tulane University	172042388972705	Football Guarantee 9/27/03	9/27/2003	9/27/2003	\$300,000
Unifirst Corporation	2002C02060	Cleaning Services	7/30/2003	6/25/2004	\$101,647
Unifirst Corporation	2003C00358	Cleaning Services	6/4/2003	6/24/2004	\$115,257
Universidad Nacional de Cordoba	300104374055180	Services from Outside the U.S.	9/1/2003	8/31/2004	\$61,000
University of Arkansas at Fayetteville	171600325242705	Football Guarantee 9/13/03	9/13/2003	9/13/2003	\$300,000
Valhalla Productions Inc.	113300714396000	Commissioned Symphony	4/6/2004	4/6/2004	\$50,000
Varsity Contractors Inc.	2003C00029	Cleaning Services	8/1/2003	6/30/2004	\$557,265
Varsity Contractors Inc.	2003C00061	Cleaning Services	8/25/2003	7/19/2004	\$95,280
Vee Corporation	141137765886070	Performers Fees	9/1/2003	9/7/2003	\$144,670
Wofford College	157031442282705	Participant Fee	12/4/2003	12/4/2003	\$52,500
				Other Total:	\$22,517,701

Professional Services

3D/International Inc.	04PSA0003	Architectural/Engineering Services	4/30/2004	7/1/2004	\$316,770
3D/International Inc.	2001Y00023	Remodeling of Benedict/Mezes/Batts	10/9/2003	6/25/2004	\$196,518
A. T. Kearney Inc.	260856536614001	Executive Search Services	12/1/2003	2/11/2004	\$43,016
Aegis Analytical Laboratories	188024175862705	Medical Services	8/21/2003	5/7/2004	\$19,589
Aiello, Leslie F.	229840902291690	Pediatric Medical Services	8/1/2003	5/31/2004	\$14,573
Alan Y. Taniguchi Architect & Associates Inc.	02PSA3507	Architectural/Engineering Services	3/31/2004	3/31/2004	\$27,080
Athens Group Inc.	174288356191220	Educational/Training	5/3/2004	6/27/2004	\$34,125
Austech Engineering Inc.	02PSA2307	Architectural/Engineering Services	4/5/2004	6/14/2004	\$44,600
Austech Engineering Inc.	02PSA2308	Architectural/Engineering Services	4/20/2004	5/6/2005	\$26,450

Contractor	Contract #	Description	Award/Completion Dates		Cost
Austin Computer Diagnostics Ltd.	174228310852705	Medical Services	5/19/2003	4/13/2004	\$18,458
Austin ISD	174600006435000	Leadership Training Program	5/13/2004	5/13/2004	\$70,000
Austin Sports Medicine LLP	174271937052705	Medical Services	3/8/2000	5/25/2004	\$57,877
Avery Environmental Services Inc.	174299272826612	Architectural/Engineering Services	10/1/2003	3/3/2004	\$28,532
Barecky Construction Company	2004Y00003	Fire Protection Systems	12/4/2003	3/10/2004	\$227,790
Beard, Brian A.	245604991622705	Medical Services	11/29/2002	6/2/2004	\$14,520
Belaire Environmental Inc.	04PSA0001	Architectural/Engineering Services	12/16/2003	6/16/2004	\$30,537
Brancaccio, Joseph F.	209134459933550	Educational/Training	9/9/2003	6/9/2004	\$16,313
Broadus & Associates	174298588426612	Project Management Professional Services	7/1/2003	11/5/2003	\$33,558
BRS&G Austin, Inc.	175261247676642	Graphic Design Services	5/21/2003	6/24/2004	\$45,709
Capital Imaging Association	174268027514600	Medical Services	10/1/2003	5/31/2004	\$43,364
Carson Associates Inc.	154094397406612	Educational/Training	3/16/2004	3/25/2004	\$17,574
Carter & Burgess, Inc.	02PSA025UL	Architectural/Engineering Services	10/8/2003	6/28/2004	\$49,000
Carter & Burgess, Inc.	02PSA3104	Architectural/Engineering Services	9/29/2003	7/5/2004	\$22,092
Central Texas Veterans Health Care System	174279069241700	Clinical Rotation Training and Supervision	9/1/2003	8/31/2004	\$14,400
City of Austin	174600008582705	Medical Services	8/10/2003	5/15/2004	\$20,310
Clinical Pathology Laboratory	174255415902705	Medical Services	10/14/2002	5/5/2004	\$24,087
Clinical Pathology Laboratory	174255415904600	Medical Services	6/1/2003	3/31/2004	\$197,491
Cloud Gehshan Associates	04PSA0006	Architectural/Engineering Services	1/5/2004	7/12/2004	\$188,917
Cognos Corporation	194276323515135	Educational/Training	9/29/2003	9/29/2003	\$30,018
Columbia/St. David's Healthcare System LP	174278181292705	Medical Services	9/15/2002	3/29/2004	\$29,885
Conam Inspection and Engineering Services Inc.	03PSA046UL	Architectural/Engineering Services	10/20/2003	12/16/2003	\$36,950
Cook-Joyce Inc.	174225853195175	Architectural/Engineering Services	4/1/2003	4/30/2004	\$60,713
Cunningham Allen Inc.	04PSA0008	Architectural/Engineering Services	2/18/2004	7/7/2004	\$17,490
Daughters of Charity Health Services of Austin	174110964352705	Medical Services	1/18/2002	4/8/2004	\$15,331
Diebold, Inc.	2003C00277	Educational/Training	10/6/2003	10/6/2003	\$78,422
Dresser-Rand Company	2004C00592	Architectural/Engineering Services	1/4/2004	1/24/2004	\$50,910
Duckett, Debora Jeanne	2004C00003	Radio Voice Talent	8/21/2003	6/17/2004	\$20,895
Edis Oliver & Associates Inc.	02PSA2404	Architectural/Engineering Services	8/1/2003	6/23/2004	\$25,053
Emerson Process Mgmt. Power & Water Solutions Inc.	2004C00910	Architectural/Engineering Services	3/26/2004	3/26/2004	\$14,328
EMS Network Inc.	174269480592705	Medical Services	7/8/2003	6/12/2004	\$58,784
Ennis Knupp + Associates	136310943186612	Financial & Accounting Services	6/2/2004	6/2/2004	\$47,500
Evaluation Software Publishing Inc.	174265560276614	Psychometric Services	5/19/2003	11/14/2003	\$18,925
Evaluation Software Publishing Inc.	174265560276614	Design and Diagnostics of Track Test	5/19/2003	2/29/2004	\$43,925
Facility Programming and Consulting	04PSA0010	Architectural/Engineering Services	2/13/2004	6/15/2004	\$24,900
Frank Lam & Associates Inc.	02PSA2606	Architectural/Engineering Services	9/20/2003	6/28/2004	\$26,500
Frank Lam & Associates Inc.	02PSA2626	Architectural/Engineering Services	3/23/2004	4/23/2004	\$43,760
Gould, Lewis L.	204830276845031	Manuscript	1/5/2004	1/5/2004	\$20,000
Harry Walker Agency Inc.	113330555384000	Speaker Services	4/19/2004	4/19/2004	\$21,500
Heery International Inc.	2001Y00008	Architectural/Engineering Services	9/8/2003	4/12/2004	\$187,602
Heery International Inc.	36060318	Architectural/Engineering Services	4/21/2004	4/21/2004	\$19,850
Herndon Stauch & Associates Inc.	174275607476612	Architectural/Engineering Services	2/6/2004	5/30/2004	\$70,161
Hudson Werner Horn Karnik Douglas & Hummer PA	174248711472705	Medical Services	3/6/2003	6/2/2004	\$17,032
Hudson, J. Michael	245678679086616	Provide Information to Congress	8/31/2003	5/31/2004	\$131,719

Contractor	Contract #	Description	Award/Completion Dates		Cost
Huron Consulting Group LLC	101066645345046	Financial & Accounting Services	7/1/2003	5/31/2004	\$224,698
Industrial Resources Inc.	03UTL004	Training and Certification	9/15/2003	6/23/2004	\$160,352
Ing, Susan Leigh	141203741122120	Marketing Program	8/1/2003	2/29/2004	\$16,000
Innovative Control Solutions Inc.	2004C00925	Data Processing and Control Services	1/12/2004	2/5/2004	\$131,866
Ion Engineering Inc.	03PSA031UL	Architectural/Engineering Services	1/22/2004	3/9/2004	\$21,095
J. Robinson & Associates Architects Inc.	02PSA3003	Architectural/Engineering Services	2/6/2004	6/24/2004	\$41,517
Jaster-Quintanilla & Associates Inc.	02PSA2702	Architectural/Engineering Services	9/11/2003	6/28/2004	\$78,999
Jaster-Quintanilla & Associates Inc.	02PSA2705	Architectural/Engineering Services	11/24/2003	6/7/2004	\$41,969
Jaster-Quintanilla & Associates Inc.	02PSA2708	Architectural/Engineering Services	9/11/2003	6/28/2004	\$36,413
John Isaacson Inc.	104306171416615	Executive Search	1/31/2004	3/30/2004	\$80,600
Klotz Associates, Inc.	02PSA2002	Architectural/Engineering Services	5/18/2004	6/9/2004	\$22,420
Korn/Ferry International	195262387956614	Executive Search Services	9/29/2003	3/3/2004	\$20,919
Kroll Schiff & Associates Inc.	174224551416612	Architectural/Engineering Services	7/1/2002	12/31/2003	\$43,228
Learning 24/7 Inc.	136433399660110	Customize Professional Development Series	4/1/2004	5/31/2004	\$29,043
Living Well Inc.	133066158762705	Medical Services	8/5/2003	5/10/2004	\$19,561
Mathematica Policy Research Inc.	122211229681721	Research Studies	9/1/2003	10/31/2003	\$62,500
McGehee, Leslie D.	246217176850820	Curriculum for Improvisational Comedy Skills	2/15/2004	3/17/2004	\$15,600
McGraw-Hill Companies Inc.	113102699536639	Financial & Accounting Services	2/15/2004	4/30/2004	\$98,000
McGuire, Mac	245190531693550	Educational/Training	12/1/2003	6/8/2004	\$18,700
McKinney Architects Inc.	02PSA3802	Architectural/Engineering Services	2/9/2004	5/14/2004	\$14,078
Moody's Investors Service	113195988326639	Financial & Accounting Services	3/11/2004	3/23/2004	\$55,000
National Fire Protection Association	104165309046612	Educational/Training	3/30/2004	4/2/2004	\$26,800
Objective Engineering Inc.	174269835511220	Educational/Training	9/10/2003	6/25/2004	\$28,895
Page Southerland Page	36060099	Architectural/Engineering Services	2/11/2004	4/13/2004	\$24,900
Parkland Foundation	175208912881700	Clinical Rotation Training and Supervision	9/1/2003	8/31/2004	\$14,050
Patterson, Drew Morris	245274101875031	Museum Exhibit	9/1/2003	12/1/2003	\$35,855
Pentagram Design Inc.	174270902322600	Design Services	8/26/2003	10/16/2003	\$25,000
Perceptive Sciences Corporation	174294276306614	Web Design	7/1/2003	9/30/2003	\$22,400
Perceptive Sciences Corporation	174294276306614	Web Design	7/1/2003	9/30/2003	\$22,400
Prince Ciples Inc.	174296238653550	Educational/Training	8/25/2003	7/7/2004	\$31,800
Psycho-Educational Services LLC	174300830756614	Research for TEKS	2/11/2004	2/11/2004	\$23,250
Rivera, Michael A.	01PSA026	Architectural/Engineering Services	2/25/2004	3/4/2004	\$19,415
Rudd & Wisdom Inc.	174189665566612	Financial & Accounting Services	7/1/2003	9/30/2003	\$44,731
Rudd & Wisdom Inc.	174189665566612	Financial & Accounting Services	8/31/2003	4/30/2004	\$18,900
Rudd & Wisdom Inc.	174189665566615	Financial & Accounting Services	7/1/2003	5/31/2004	\$160,317
Ruiz, Paul	245241278755025	Financial & Accounting Services	1/19/2004	3/24/2004	\$20,000
Ruiz, Paul	246784551895025	Financial & Accounting Services	1/19/2004	3/24/2004	\$20,000
Scale Free Companies Inc.	2001C03551	Domestic Water Treatment Program	8/29/2003	5/29/2004	\$29,655
Schirmer Engineering Corporation	02PSA0904	Architectural/Engineering Services	11/4/2003	5/25/2004	\$56,800
Schirmer Engineering Corporation	02PSA0905	Architectural/Engineering Services	3/12/2004	3/12/2004	\$27,000
Schmisser, Daniel R.	204852535020890	Organizational, Social Networking, Support Services	12/8/2003	6/21/2004	\$18,076
Scott and White Mem. Hosp./Scott Sherwood & Brindley	174116690411700	Clinical Rotation Training and Supervision	9/1/2003	8/31/2004	\$48,500
Shannon Abikhaled MD, PA	102055910424600	Medical Services	11/1/2003	6/30/2004	\$14,583
Siemens Building Technologies Inc.	113276248856615	Architectural/Engineering Services	1/31/2004	1/31/2004	\$269,054

Contractor	Contract #	Description	Award/Completion Dates		Cost
Siemens Westinghouse Power Corporation	2003C01791	Architectural/Engineering Services	10/13/2003	3/23/2004	\$205,713
Smarthinking Inc.	152218059616614	Educational/Training	9/10/2003	8/31/2004	\$274,597
Smarthinking Inc.	152218059616614	Educational/Training	9/10/2003	8/31/2004	\$116,640
Southwestern Bell	2000C01288	Upgrade Telecom Installation	9/1/2003	7/20/2004	\$16,349
Stanley Consultants Inc.	01PSA031	Architectural/Engineering Services	9/20/2003	10/27/2003	\$37,266
Steinbomer & Associates Architects Inc.	03PSA0008	Architectural/Engineering Services	10/3/2003	7/2/2004	\$23,437
Susman Tisdale Gayle Architects Inc.	02PSA3604	Architectural/Engineering Services	3/18/2004	6/22/2004	\$22,760
Susman Tisdale Gayle Architects Inc.	02PSA3605	Architectural/Engineering Services	6/1/2004	6/28/2004	\$25,675
Tech Now Inc.	2004B00298	Educational/Training	11/10/2003	11/14/2003	\$14,568
Texas Energy Engineers Inc.	02PSA3201	Architectural/Engineering Services	1/14/2004	1/28/2004	\$16,302
Texas Sports & Family Medicine PLLC	151041813652705	Medical Services	5/21/2003	6/30/2004	\$57,460
Thibault, Aaron P.	203648774390890	Game Development Workshop	8/13/2003	7/13/2004	\$55,764
Thompson Ventulett Stainback & Associates Inc.	36093208	Architectural/Engineering Services	1/21/2004	3/31/2004	\$24,800
Towers Perrin Forster & Crosby Inc.	123115936076640	Financial & Accounting Services	7/1/2003	4/30/2004	\$54,885
Vanderweil Facility Advisors	02PSA011	Architectural/Engineering Services	8/8/2003	12/19/2003	\$58,970
Vogt Power International Inc.	03PSA028UL	Architectural/Engineering Services	2/24/2003	11/11/2003	\$150,988
Walter P. Moore and Associates, Inc.	174155433906612	Architectural/Engineering Services	5/14/2003	2/22/2004	\$85,610
Waugh Engineering, Inc.	02PSA0201	Architectural/Engineering Services	9/3/2003	5/3/2004	\$24,462
Waugh Engineering, Inc.	02PSA0204	Architectural/Engineering Services	3/12/2004	6/17/2004	\$24,828
Witt Kieffer Ford Hadelman Lloyd Corporation	136291932056615	Executive Search	1/25/2004	5/31/2004	\$79,013
Wolcott & Associates Inc.	136356008216615	Financial & Accounting Services	11/13/2003	1/15/2004	\$33,000
Professional Services Total:					\$6,593,429
University of Texas at Austin Total:					\$150,201,908
University of Texas at Dallas					
<u>Construction</u>					
Castro Roofing of Texas	P401601	Emergency Repairs to McDermott Library roof	3/2/2004	3/5/2004	\$40,692
Charles Gojer & Assoc.	P400884	Improvements to Storm Sewer System	11/4/2003	12/5/2003	\$32,700
Rocha General Contractors	P302211	Repave parking lot "M" - 8155 sq. yards	7/18/2003	9/30/2003	\$98,765
Construction Total:					\$172,157
<u>Consulting</u>					
Aramark Service Master	P400559	Monthly testing of emergency lighting services	9/16/2003	6/30/2004	\$25,000
Intermedium LLC	102-A	Legal Advice on Patents and collection of Royalties	9/1/2003	8/31/2004	\$25,518
Macchiarolo Consulting	P401789	Coordinating services for six months	3/1/2004	8/31/2004	\$37,992
Strasburger & Price LLP	P400046	Students' attorney in the Office of Student Life	9/1/2003	8/31/2004	\$18,388
Consulting Total:					\$106,898
<u>Other</u>					
Pilots Building Maintenance	P400414	Custodial Services for UTD main campus	9/1/2003	8/31/2004	\$704,492
Pritchard Industries	P400415	Custodial Services for UTD Caller Center	8/26/2003	8/31/2004	\$81,393
Washington Speakers Bureau	Baker	Speaker	1/29/2004	3/15/2004	\$120,000
Other Total:					\$905,884
<u>Professional Services</u>					
Applied Engineering	P401076	Silver Hardware Support, Gold Hardware Support	12/2/2003	10/31/2004	\$63,953

Contractor	Contract #	Description	Award/Completion Dates		Cost
Cisco Systems Inc.	P301465	Standing maintenance order on SmartNet 8X5XNBD	2/27/2003	11/16/2003	\$22,596
Cisco Systems Inc.	P301466	Standing maintenance order per quote Q3259928	2/27/2003	11/16/2003	\$23,387
Collins Miller Guedry & High, PC	P400124	Captioning for UTD Hearing-impaired students	9/1/2003	8/31/2004	\$38,355
Decisionone Corp.	P400237	Onsite Maintenance for IBM Mainframe Equipment	9/1/2003	8/31/2004	\$18,266
Endeavor Information	P402883	Maintenance Agreement for Voyager Modules	9/1/2003	8/31/2004	\$20,355
IBM Corporation	P400110	12 months of IBM Software Care	9/1/2003	8/31/2004	\$150,986
IBM Corporation	P401054	IBM Support of Cisco equipment on campus	9/1/2003	8/31/2004	\$29,838
Latitude Communication Inc.	P301066	Annual Maintenance for Latitude Meetingplace System	12/3/2002	12/31/2003	\$25,952
Latitude Communication Inc.	P401184	Maintenance agreement for Latitude/Meetingplace system	9/1/2003	8/31/2004	\$25,952
Micro System Engineering	P400978	Onsite Maintenance for Cisco Routers	11/18/2003	11/17/2004	\$30,901
Northrop Grumman Technical Services, Inc.	P400236	Disaster Recovery Services	8/1/2003	8/31/2004	\$60,687
People Admin, Inc.	P402552	PeopleAdmin on-line employment software	7/16/2004	8/31/2005	\$20,000
Richardson Symphony	101-A	Performances at UTD functions	10/24/2003	10/24/2003	\$19,075
Siemens Building Technologies Inc.	P400139	Technical Support for UTD Energy Management Systems	8/8/2002	8/31/2004	\$47,740
Simplex Grinnell	P400037	Service and testing of all fire alarm systems	9/11/2003	8/31/2004	\$19,990
Strategic Marketing	P401984	Intergovernmental relations and marketing UTDallas	12/1/2003	8/31/2004	\$61,120
T3 Technologies	P400115	Maintenance and support for OS/390 Operating System	9/1/2003	8/31/2004	\$166,572
Touchnet	P400116	Gateway Maintenance	9/1/2003	8/31/2004	\$17,468
US Environmental Protection Agency, Region 6	P301615	Director of Emergency Preparedness Ctr. for E. Doug Harris	3/28/2003	9/21/2004	\$108,361
US Environmental Protection Agency, Region 6	P401217	Quarterly billings from the EPA	1/6/2004	12/31/2004	\$38,824
Professional Services Total:					\$1,010,378
University of Texas at Dallas Total:					\$2,195,317

University of Texas at El Paso

Construction

Best Iron Works Inc.	2004C03300	Handrails	8/26/2004	9/2/2004	\$15,873
El Paso A.R.C. Electric	2004C01781	Add Power and Communication Ducts and 4" Conduits	3/12/2004	5/26/2004	\$332,872
Elias Concrete Construction	2004C03009	Union Plaza Project	8/3/2004	8/10/2004	\$19,941
FT James Construction Inc.	2004C01627	Parking Lot Construction	2/25/2004	5/1/2004	\$169,876
FT James Construction Inc.	2004C01899	Visitor Center Construction	4/5/2004	6/15/2004	\$99,800
FT James Construction Inc.	724-2003C02259	Restroom Renovation	6/10/2003	9/15/2003	\$176,444
Golf Turfs of El Paso	2004C03315	Field Grooming	8/27/2004	9/3/2004	\$28,000
Jaco General Contractors	2004C03341	Renovation of Stanton Bldg.	8/28/2004	10/12/2004	\$24,650
Jaco General Contractors	724-2004C01202	Office Renovation	1/9/2004	3/15/2004	\$19,895
Jan-Car, Inc.	2004C01707	Parking Lot Construction	3/12/2004	7/20/2004	\$844,780
Kendrick Electric Corp.	2004C03081	Electrical Work	8/10/2004	8/24/2004	\$24,371
Klein Enterprises	2004C01001	Flooring Installation	12/4/2003	2/14/2004	\$22,611
Nickolas Environmental, Inc.	724-2004C01295	Asbestos Abatement	1/20/2004	3/3/2004	\$158,800
Ortega Construction Co.	2004C01142	Flume Repair	12/29/2003	2/15/2004	\$18,000
Ortega Construction Co.	724-2003C02739	Groundwork/Grading	7/25/2003	11/18/2003	\$165,007
Powers General Contractors Inc.	2004C01641	Renovation Project	2/16/2004	7/25/2004	\$1,818,190
Rio Grande Landscaping Co.	2004C02480	Landscaping	6/14/2004	7/30/2004	\$21,000
Schultz Industries	2004C03150	Aluminum Seating	8/16/2004	10/2/2004	\$99,950
Siemens Building Technologies Inc.	2004C03309	Installation of Metering Equipment	8/27/2004	12/25/2004	\$49,125

Contractor	Contract #	Description	Award/Completion Dates		Cost
Total Mechanical Inc.	2004C00638	Hydronic Piping	10/21/2003	12/9/2003	\$85,012
Trans-American Communication	2004C02000	Extend Fiber Optics	4/15/2004	4/16/2004	\$65,683
Walker Parking Consultant	2004C00380	Study for Parking System	9/19/2003	11/2/2003	\$18,000
Wardson Construction	2004C01974	Construction Services for Neil Auditorium	4/13/2004	8/21/2004	\$466,800
			Construction Total:		\$4,744,680
<u>Consulting</u>					
Anderson Strickler, LLC	2004C00519	Feasibility Study	10/8/2003	11/17/2003	\$21,400
Energy Engineering Associates	2004C02204	Energy Consulting Services	5/7/2004	5/8/2004	\$288,144
Policy Studies Associates	2004C00685	Internal Evaluation	10/24/2003	9/30/2004	\$150,000
			Consulting Total:		\$459,544
<u>Major Information Systems</u>					
Dell Financial Services	724-2004C00085	San Equipment Renewal	7/24/2003	7/23/2004	\$114,229
Dell Marketing	2005C00115	Lease Renewal	8/11/2004	9/1/2004	\$114,229
IBM Corporation	2004C03284	Material & Supplies	8/26/2004	9/9/2004	\$161,489
IBM Corporation	2005C00118	Hardware Maintenance Renewal	8/12/2004	9/1/2004	\$123,387
Oracle Corporation	724-2003C02969	Technical Support	8/15/2003	4/16/2004	\$163,352
Oracle Corporation	V021402	License & Software	3/6/2002	8/31/2006	\$580,641
SHI Government Solutions	2004C01894	Contract Renewal	4/2/2004	4/3/2004	\$175,000
SHI Government Solutions	724-2003C01118	Software, License, Maintenance	12/20/2002	12/19/2003	\$154,000
Solid IT Network Inc.	2004C00751	Routing Platform for Information Technology	10/28/2003	11/13/2003	\$126,052
Ticketmaster LLC		ARCHTICTS Ticket Software	3/26/2002	5/31/2006	\$109,291
			Major Information Systems Total:		\$1,821,670
<u>Other</u>					
Amigos Library Services, Inc.	2005C00018	Library Services	6/15/2004	9/1/2004	\$70,000
Baker Agency Inc.	2004C00233	Sports Accident Insurance	9/5/2003	8/31/2004	\$250,000
Carl Zeiss Micro Imaging Inc.	2004C00268	Laboratory Equipment	9/11/2003	1/9/2004	\$238,875
Century Fire Systems, LLC	724-2003C029691	Code Improvements	8/11/2003	1/24/2007	\$393,770
Heist Disposal, Inc.	724-2004C01249	Waste Disposal	1/16/2004	8/31/2004	\$77,617
Krogman, Ken	2004C00224	Video Production	9/4/2003	8/31/2004	\$119,712
Sanders, Wingo, Galvin, Morton Advertising, Inc.	724-2004C01321	Advertising Services	1/26/2004	2/1/2004	\$100,000
Sunset Enterprises	2004C00210	Shuttle Services	9/2/2003	8/31/2004	\$156,000
Video Production Services	2005C00020	Video Production Services	6/16/2004	9/1/2004	\$122,705
			Other Total:		\$1,528,679
<u>Professional Services</u>					
Carl Daniel Architects	2004C00238	Architectural Services for Kelly Hall Renovation	9/8/2003	9/23/2004	\$132,242
Carter & Burgess, Inc.	2004C02279	Replacement of high voltage circuits	5/19/2004	5/14/2005	\$53,700
Carter & Burgess, Inc.	2004C02280	Electrical system refurbishment for Psychology Building	5/19/2004	5/19/2005	\$19,880
Construction & Environmental Consultants Inc.	724-2004C01324	Project Management	1/26/2004	3/31/2004	\$19,695
Hitachi High Technologies America, Inc.	2004C01780	Service Agreement	3/12/2004	3/1/2004	\$17,586
Moore Nordell Kroeger Architects	2004C00801	Texas Gas Service	11/6/2003	3/31/2004	\$47,305
Schirmer Engineering Corporation	724-2003C01342	Design and Project Engineering Services	1/28/2003	1/17/2005	\$37,000
Watkins Hamilton Ross Architects, Inc.	2002F00001	Programming Tasks for the Biosciences Facility Project	12/12/2001	12/12/2003	\$206,210

Contractor	Contract #	Description	Award/Completion Dates		Cost
Professional Services Total:					\$533,618
University of Texas at El Paso Total:					\$9,088,191
University of Texas - Pan American					
<u>Construction</u>					
D. Wilson Construction Co., Inc.	R304132	UTPA Men's and Women's Dormitories Roof Top Units	5/9/2003	9/1/2003	\$192,234
D. Wilson Construction Co., Inc.	R304334	Social & Behavioral Building Masonry Demolition	6/5/2003	6/30/2004	\$57,399
D. Wilson Construction Co., Inc.	R305047	Dance Floors at HPE I and II	7/18/2003	9/18/2003	\$80,484
D. Wilson Construction Co., Inc.	R400658	Chill Water Piping- Emilia Hall	8/28/2003	11/12/2003	\$106,299
D. Wilson Construction Co., Inc.	R400659	Annex Area 6 Buildout	9/8/2003	11/14/2003	\$169,985
D. Wilson Construction Co., Inc.	R400661	Demolition Student Services Phase I	9/15/2003	10/16/2003	\$90,536
D. Wilson Construction Co., Inc.	R401135	University Center Second Floor Suites	9/29/2003	11/29/2003	\$106,582
D. Wilson Construction Co., Inc.	R402544	Chill Water Valve Installation	12/16/2003	8/31/2004	\$181,125
D. Wilson Construction Co., Inc.	R402548	UTPA Student Services Tower - Lobby Shell Building	12/18/2003	8/31/2004	\$124,576
D. Wilson Construction Co., Inc.	R402584	UTPA Student Services Tower-Lobby Shell Building	12/17/2003	8/31/2004	\$132,459
D. Wilson Construction Co., Inc.	R402624	Student Services Rough Tower Finish-Out	1/9/2004	8/27/2004	\$1,806,759
D. Wilson Construction Co., Inc.	R402764	Insulation Replacement at Walkway Piping	12/19/2003	8/31/2004	\$402,406
D. Wilson Construction Co., Inc.	R403458	Install Exterior Campus Signage at the Administration Bldg.	3/2/2004	8/31/2004	\$17,080
D. Wilson Construction Co., Inc.	R403459	Student Services Building Fire Sprinkler System	3/2/2004	8/31/2004	\$435,067
D. Wilson Construction Co., Inc.	R403753	ELI Classroom Relocation to CAS Building Room 347	3/17/2004	8/31/2005	\$270,843
D. Wilson Construction Co., Inc.	R404121	Demolition of lots on Van Weeks Street	4/8/2004	8/31/2004	\$53,320
D. Wilson Construction Co., Inc.	R405454	SSBL - Telecommunications System	7/6/2004	8/31/2004	\$46,336
D. Wilson Construction Co., Inc.	R405515	Phase I Parking Lot Improvement	7/13/2004	8/31/2004	\$217,006
D. Wilson Construction Co., Inc.	R405900	Brick Repairs at the Library	8/10/2004	12/31/2004	\$72,286
D. Wilson Construction Co., Inc.	R405917	Sea Water In-take at South Padre Island Texas	8/12/2004	12/31/2004	\$49,854
D. Wilson Construction Co., Inc.	R500796	Install Non-Slip Floor System	8/6/2004	8/31/2004	\$28,633
D. Wilson Construction Co., Inc.	R500797	Haggar - MEP	8/24/2004	8/31/2005	\$555,540
Easley Roofing & Sheet Metal	R402625	Campus Re-Roof Phase I	1/14/2004	3/31/2004	\$609,792
Easley Roofing & Sheet Metal	R502239	Campus Re-Roofing Phase II	8/30/2004	12/20/2004	\$320,795
Envirotest, Inc.	R400636	Asbestos Removal	9/17/2003	10/17/2003	\$14,800
Gomez Mendez Saenz, Inc.	R400657	Records Surplus Storage Building	9/19/2003	9/26/2003	\$42,250
Thermo Electron	R400688	Laboratory Equipment	9/19/2003	10/10/2003	\$67,000
Thyssenkrupp Elevator	R402873	Elevator Repair	2/2/2004	2/6/2004	\$31,534
Construction Total:					\$6,282,980
<u>Consulting</u>					
Telese, Dr. James	R401955	Consultant Contract Extension	11/20/2003	7/31/2004	\$15,000
Consulting Total:					\$15,000
<u>Major Information Systems</u>					
Amigos Library Services, Inc.	R401816	Network Services and Database Access	11/14/2003	2/16/2004	\$200,000
Amigos Library Services, Inc.	R401816A	Database Usage	4/14/2004	8/31/2004	\$105,000
Dell Marketing	R401777	Dell Workstations as per RFP #03-R-07 Configuration II	11/13/2003	12/5/2003	\$152,454
Dell Marketing	R402854	Dell Optiplex GX 270T Workstations	2/2/2004	2/20/2004	\$218,974
Hewlett-Packard Co.	R401541	Servers and Application Servers	11/12/2003	11/17/2003	\$455,243

Contractor	Contract #	Description	Award/Completion Dates		Cost
Hewlett-Packard Co.	R403616	HP Server and Accessories	3/22/2004	3/29/2004	\$108,432
Hewlett-Packard Co.	R403942	Equipment, Software and Services	4/7/2004	8/27/2004	\$2,341,858
Innovative Interfaces, Inc.	R403257	Automated Library System Software	1/30/2004	10/15/2004	\$187,800
Oracle Corporation	R402622	Oracle Support and Software Update Services	1/14/2004	5/31/2005	\$284,176
Oracle Corporation	R403299	Fixed Price Engagement Contract	12/6/2003	4/30/2006	\$3,030,967
Oracle Corporation	R403301	Time and Materials Engagement Contract	12/6/2003	12/15/2005	\$114,000
Oracle Corporation	R403365	On Site Training	3/4/2004	3/24/2004	\$104,289
SBC, Inc.	R404539	Video Conferencing Unit	5/13/2004	6/21/2004	\$142,910
Major Information Systems Total:					\$7,446,103
<u>Other</u>					
America Training Partners	R304951	Instructional Design Service	6/16/2003	6/30/2004	\$95,000
Blackwell North America Inc.	R401433	Library Approval Plan Services	1/29/2004	8/31/2004	\$452,134
Blackwell North America Inc.	R402591	Library Approval Plan Services	1/29/2004	8/31/2004	\$60,000
EBSCO	R401380	Library Subscription Services	9/1/2003	8/31/2004	\$608,500
Myane Insulation & Environment	R402832	Abatement Project	12/31/2003	2/6/2004	\$315,688
PSJA ISD	R401406	Inter-local Agreement	10/27/2003	8/31/2004	\$481,196
R.L. Abatement, Inc.	R400634	Removal and Disposal of Floor Tile at SSB	9/17/2003	10/17/2003	\$93,895
Surescore	R403151	PSAT or ACT Test Preparation Program	2/20/2004	8/31/2004	\$97,750
Thyssenkrupp Elevator	R401663	Elevators Renovation	1/26/2004	4/30/2004	\$232,834
Other Total:					\$2,436,997
<u>Professional Services</u>					
Amtech Roofing Consultants, Inc.	R302406	Design of Roofing Repairs/Improvement	1/22/2003	12/31/2004	\$144,381
Bennett, Martin, Solka & Torno, Inc.	R403577	UTPA Early Childhood, Edinburg, TX	9/1/2003	8/31/2004	\$102,500
CRC Engineering, Inc.	R304054	Design Fee for Air Quality Improvements	5/14/2003	12/31/2004	\$17,000
CRC Engineering, Inc.	R304055	Engineering Design Services for EMHL	5/14/2003	12/1/2005	\$21,625
Gomez Mendez Saenz, Inc.	R204871	UTPA Student Services Building Remodel	6/14/2002	10/12/2003	\$234,569
Good, Fulton & Farrell Architects	R403018	Professional Services Master Plan Update	1/6/2004	12/28/2004	\$106,646
Lauckgroup I, Inc.	R303640	Interior design services	4/16/2003	4/30/2005	\$22,000
Mida, McAllen International Design Assoc.	R303305	Remodeling Projects at the University Center	3/24/2003	10/1/2003	\$21,611
Negrete & Kolar Architects	R404382	Architectural Services	9/1/2003	8/31/2004	\$44,000
Perez Consulting Engineers, LLC	R405463	500 -700 Parking Spaces on Campus	7/9/2004	1/9/2007	\$183,500
Stanley Consultants Inc.	R303379	Re-insulate chill water pipes overhead	3/28/2003	3/28/2004	\$40,000
Professional Services Total:					\$937,832
University of Texas - Pan American Total:					\$17,118,912
University of Texas at Brownsville					
<u>Major Information Systems</u>					
Talisma Corp.	P0029729	Software License service & Maintenance	8/31/2004	3/31/2004	\$205,150
Major Information Systems Total:					\$205,150
University of Texas at Brownsville Total:					\$205,150

Contractor	Contract #	Description	Award/Completion Dates		Cost
University of Texas of the Permian Basin					
<u>Construction</u>					
Copper Construction	742-4-0151	Parking lot	11/11/2003	4/1/2004	\$189,500
Mid-Tex of Midland	742-4-0051	Baseball field sitework and turf work	9/30/2003	9/21/2004	\$439,525
Mid-Tex of Midland	742-4-0149	Marquee sign	11/5/2003	8/31/2004	\$212,545
Mid-Tex of Midland	742-4-0261	Baseball Field-Phase II	4/30/2004	8/31/2005	\$174,000
Construction Total:					\$1,015,570
<u>Professional Services</u>					
Asbestos Removal Inc.	2004c00080	Professional Services	12/17/2003	2/16/2004	\$21,714
Asbestos Removal Inc.	742-4-0259	Asbestos Abatement	5/4/2004	8/31/2005	\$37,889
Johnson Seefeldt Architects Inc.	742-3-0240	Design Baseball Complex	3/20/2003	8/31/2004	\$38,300
Parkhill, Smith & Cooper, Inc.	742-3-0244	Architectural and engineering support	3/25/2003	2/20/2004	\$32,000
Parkhill, Smith & Cooper, Inc.	742-3-0285	Architectural Services	6/2/2003	2/20/2004	\$17,000
Shah Smith & Associates, Inc.	742-3-0252	Architectural Services	4/8/2003	8/31/2005	\$296,400
Texas Consulting	2004c00072	Professional Services	12/8/2003	8/31/2005	\$59,000
Professional Services Total:					\$502,303
University of Texas of the Permian Basin Total:					\$1,517,873

University of Texas at San Antonio

<u>Construction</u>					
Alpha Building Corporation	2004C00160	Door Installation	9/30/2003	12/31/2003	\$18,228
Alpha Building Corporation	2004C00273	Music Room Renovation	11/6/2003	2/6/2004	\$14,348
Alpha Building Corporation	2004C00299	Locknetics Project	11/3/2003	2/13/2004	\$22,830
Alpha Building Corporation	2004C00528	DTC Scaffolding	2/9/2004	8/31/2004	\$281,178
Alpha Building Corporation	2004C00794	BSL 3 Lab	4/21/2004	8/31/2004	\$443,650
Alpha Building Corporation	743-9-0022A	Mechanical work only	5/10/1999	10/10/2003	\$27,417
Alpha Building Corporation	743-9-0022B	Renovation of BB rooms 3.224 & 3.226	5/10/1999	10/10/2003	\$22,498
Alpha Building Corporation	743-9-0022C	Engineering Lab Renovations	5/10/1999	10/10/2003	\$84,228
Bartlett & Cocke General Contractor	401-139C	Student Housing Phase I	2/27/2002	10/31/2003	\$898,075
Boka Powell	401-139D	Student Housing Phase I	11/4/2002	7/30/2004	\$2,511,710
Capstone Corporation	2004C00777	WC Lab	4/8/2004	8/31/2004	\$247,206
Constructors and Associates, Inc.	2004C00265	ITC Exterior Renovation	11/3/2003	8/31/2004	\$668,721
Constructors and Associates, Inc.	2004C00859	SB Skylight	5/10/2004	8/31/2004	\$259,000
Constructors and Associates, Inc.	2004C00862	SSB Skylight	5/10/2004	8/31/2004	\$497,000
Constructors and Associates, Inc.	401-139B	Student Housing Expansion Phase I, Dining Hall	2/9/2004	1/3/2005	\$5,298,000
Constructors and Associates, Inc.	PP-20207303	Renovations to ITC	9/23/2003	3/10/2004	\$649,000
CRAM Roofing Co. Inc.	2004C00959	PE & CAR Roofs	6/4/2004	8/31/2004	\$342,190
CST Environmental	2004C00166	Asbestos Removal	11/24/2003	12/31/2003	\$35,591
HOK BFW, SA	401-997 401-175	Academic III Building and Campus Parking Garage Phase III	8/6/2002	4/18/2005	\$61,782,154
J. T. Vaughn Construction Company, Inc.	401-030	Bio Science and Engineering Building I	6/2/2003	6/20/2005	\$60,210,000
J. T. Vaughn Construction Company, Inc.	PP 20301710	Renovations to restrooms & science labs	9/26/2003	11/26/2003	\$694,000
Kimball International	2004C00243	Furniture	10/27/2003	12/31/2003	\$82,418
Mesa Equipment Co.	2004C00863	EC Parking Lot	5/11/2004	8/31/2004	\$966,275
Nathan Alterman Electrical	2004C00295	ITC TFF Electrical Upgrade	11/11/2003	5/31/2004	\$345,100

Contractor	Contract #	Description	Award/Completion Dates		Cost
Quality Hardware	2004C01087	Convo Floor	6/30/2004	8/31/2004	\$22,450
Texas Lock & Door	2004C00423	Locknetics Project	3/5/2004	6/30/2004	\$143,870
Tom Page & Company	2004C00457	PP Elevator	1/16/2004	8/31/2004	\$84,300
			Construction Total:		\$136,651,437
<u>Consulting</u>					
Ernst & Young LLP	PO# 2004C00929	Compression study for classified employees	5/28/2004	6/1/2005	\$28,435
Lengel, Robert	ASA-1	Leadership seminar for Wilford Hall Medical Center	7/15/2004	8/31/2004	\$20,000
Lengel, Robert	ASA-2	Leadership seminar for the South Texas Radiology Imaging	2/2/2004	3/2/2004	\$15,000
Lengel, Robert	ASA-3	Leadership seminar for the Army Medical Department	3/14/2004	4/14/2004	\$15,000
			Consulting Total:		\$78,435
<u>Other</u>					
Field Museum of Natural History		Exhibit	8/9/2004	11/12/2004	\$95,000
Jones, Mark Bradshaw	ASA-4	Application Programming	6/7/2004	10/1/2004	\$50,000
Simplex Grinnell	2004C00474	Main Bldg Fire Alarm	2/2/2004	5/31/2004	\$58,400
Simplex Grinnell	2004C00476	Elevator Fire Alarm Upgrade	2/2/2004	5/31/2004	\$59,371
Simplex Grinnell	2004C00609	Alarm Networking @ ITC/DTC	2/9/2004	5/31/2004	\$55,365
South Texas Powerwash & Striping, Inc.	2004C00909	Reseal Parking Lot	5/24/2004	8/31/2004	\$52,018
Thyssenkrupp Elevator	2004M00079	Elevator Maintenance	9/1/2003	8/31/2004	\$97,721
			Other Total:		\$467,875
<u>Professional Services</u>					
Alderson & Associates	2003C01336	ITC Humidity Control	8/27/2003	8/31/2004	\$25,500
Alderson & Associates	2004C00395A	East Campus Infrastructure Upgrade	12/16/2003	8/31/2004	\$84,821
Alpha Building Corporation	203009.98	KIVA & Auditorium	7/8/2003	12/31/2003	\$213,500
Amtech Roofing Consultants, Inc.	2004C00409	Science Roof	12/18/2003	6/30/2004	\$149,150
Braaksma, Carolyn	03Braaksma	Design and install artwork	7/15/2003	12/1/2005	\$170,000
Casabella Architects	2004C00917	PP Bldg Programming	5/26/2004	8/31/2004	\$17,900
Chesney Morales	2004C00262	Level 3 Lab Design BSB	10/31/2003	8/31/2004	\$23,147
Civil Engineering Consultants	2004C00076	Parking Space Design	9/15/2003	8/31/2004	\$63,150
Drytec Roof Consultants	2004C00412	PE & CAR Roofs	12/22/2003	6/30/2004	\$45,125
Hughes Associates	2004C00751	Science Bldg Sprinkler	4/2/2004	8/31/2004	\$69,000
Hunter, Heather Ward	30-9800-0050	Marketing and press releases for Texas Folklife Festival	4/1/2004	6/30/2004	\$15,000
Max Grigsby Inc.	PP-20301710	Renovation for Water Research Lab and Restrooms	8/26/2003	11/21/2003	\$183,870
Moore, Walter P.	2004C00395	DTC Interior/Exterior	12/1/2003	8/31/2004	\$50,000
Oliver, Edis	2004C00905	SSB Skylight Design	5/24/2004	8/31/2004	\$46,730
Page Southerland Page	2004C00837	MPIR Bldg	5/1/2004	8/31/2004	\$44,150
Pape/Dawson Consulting Engineers	2004C00300	Golf Facility Design	11/13/2003	5/31/2004	\$80,700
Pape/Dawson Consulting Engineers	2004C00731	Student Housing Parking	3/29/2004	8/31/2004	\$82,250
Promotional Management Group Inc.		Provide interactive exhibit	8/9/2004	11/10/2004	\$35,000
Rolf Jensen & Associates, Inc.	2004C00568	Social Sciences Bldg Sprinkler	2/12/2004	8/31/2004	\$69,680
Slay, Madeline Anz	2004C00921	Metal Storage Building Design	5/27/2004	8/31/2004	\$18,550
Slay, Madeline Anz	2004C01051	BAR Project	6/25/2004	8/31/2004	\$15,108
University of Notre Dame/London Stage	03unotredame	Educational residency of London Stage Actors	8/22/2003	10/19/2003	\$20,750

Contractor	Contract #	Description	Award/Completion Dates		Cost
Professional Services Total:					\$1,523,081
University of Texas at San Antonio Total:					\$138,720,828
University of Texas at Tyler					
<u>Construction</u>					
C Construction Co., Inc.	2003C00161	Construction of new parking lot	6/19/2003	9/24/2003	\$525,500
C Construction Co., Inc.	2004C00229	Construction of Baseball/Softball fields, Phase I, Contract I	6/21/2004	9/3/2004	\$970,955
C Construction Co., Inc.	2004C00231	Construction of Baseball/Softball fields, Phase I, Contract II	6/21/2004	9/3/2004	\$702,545
Centennial Contractors Enterprises Inc.	2004C00185	Remodeling of Math & Science Dept. classroom	5/19/2004	6/7/2004	\$25,000
Centennial Contractors Enterprises Inc.	2004C00212	Renovation of classrooms	6/10/2004	8/10/2004	\$113,510
Centennial Contractors Enterprises Inc.	2004C00213	Renovation of snack bar area	6/10/2004	8/29/2004	\$76,172
Custom Coffee Solutions	2004C00100	Coffee Bar Kiosk	11/26/2003	1/18/2004	\$43,680
Haberle Artmire	2004C00130	Monument signs	12/22/2003	3/30/2004	\$76,700
RPR Construction Company	2004C00098	Construction	11/11/2003	6/8/2004	\$953,777
Sentry General Contractors, Inc.	2003C00177	Office Renovations	7/17/2003	9/20/2003	\$93,325
Sentry General Contractors, Inc.	2003C00229	Construct signage at Palestine, TX extension campus	8/29/2003	10/16/2003	\$18,850
Sentry General Contractors, Inc.	2004C00131	Office renovations	12/22/2003	1/11/2004	\$23,000
Sentry General Contractors, Inc.	2004C00149	Landscaping	2/27/2004	4/13/2004	\$22,500
Siemens Building Technologies, Inc.	2004C00115	Energy Management upgrade	11/19/2003	3/30/2004	\$323,999
Construction Total:					\$3,969,513
<u>Major Information Systems</u>					
Blackboard Inc.	2004C00247	Campus Card System	6/25/2004	6/24/2005	\$419,569
Major Information Systems Total:					\$419,569
<u>Other</u>					
BRS&G Austin, Inc.	2003C00228	Design concept for U.T. Tyler Magazine	8/29/2003	12/31/2003	\$55,770
Campus America-Tulsa, Inc.	2004C00055	Perpetual software license fee	9/26/2003	9/30/2003	\$54,291
Chrisma Productions Inc.	2005C00034	Performance fee	1/3/2004	10/22/2004	\$55,000
Conway Enterprises	2005C00033	Performance fee	1/3/2004	10/22/2004	\$55,000
Ebsco Industries, Inc.	2004C00073	Purchase Library Subscriptions	9/1/2003	8/31/2004	\$154,000
ETEX Environmental Care	2004C00089	Grounds maintenance	9/1/2003	8/31/2004	\$240,549
Hollytree Ltd.	2004C00233	Rental Fee	5/7/2004	5/17/2004	\$52,909
Hudson Printing Co.	2004C00146	Television Advertising	2/23/2004	8/14/2004	\$99,672
Invision Systems	2004C00261	Security camera system	8/6/2004	8/20/2004	\$166,932
Laerdal Medical Corp.	2004C00227	Purchase equipment	6/24/2004	7/15/2004	\$116,420
Media Management LLC	2004C00251	Videoconferencing system	7/22/2004	8/31/2004	\$96,592
Momentumcom Inc.	2004C00298	Purchase e-mail filter software	8/30/2004	9/16/2004	\$52,170
Perryman Consultants Inc.	2004C00216	Economic analysis	6/10/2004	6/20/2004	\$73,400
Value Line Inc.	2004C00226	Purchase furniture	6/24/2004	8/9/2004	\$195,846
Other Total:					\$1,468,551
<u>Professional Services</u>					
Fitzpatrick.Butler Architects, Inc.	2003C00197	Architectural Services	8/11/2003	8/31/2004	\$192,000
Jaster-Quintanilla Dallas LLP	2004C00173	Architectural Services	3/19/2004	7/26/2004	\$44,594
Urban Design Group, Inc.	2004C00176	Architectural Services	3/19/2004	7/6/2004	\$33,489

Contractor	Contract #	Description	Award/Completion Dates		Cost
Professional Services Total:					\$270,083
University of Texas at Tyler Total:					\$6,127,716
Texas A&M University System Administrative and General Offices					
<u>Construction</u>					
Brae Burn Construction Company, Ltd., LLP	5467	New System Headquarters Building	9/27/2002	8/17/2004	\$7,884,131
Construction Total:					\$7,884,131
<u>Other</u>					
Marcis and Associates Inc.	471002	Custodial Services	2/1/2004	1/31/2005	\$107,394
West Group Publishing Co.	371005	Online Communications and select books	5/1/2003	8/31/2006	\$116,873
Xerox Corporation	171001	Lease of Xerox Digital Copier	1/1/2001	1/1/2006	\$59,935
Other Total:					\$284,202
<u>Professional Services</u>					
Brown Reynolds Watford Architects, Inc.	5437	New System Headquarters Building	9/28/2001	12/31/2004	\$585,671
Professional Services Total:					\$585,671
Texas A&M University System Administrative and General Offices Total:					\$8,754,004
Texas A&M University					
<u>Construction</u>					
Alpha Building Corporation	WORC 2003	Work Order Requirements Contract	9/30/2003	10/28/2004	\$250,000
Amtech Lighting Services, Inc.	030555672-A	Lighting Retrofit Building Group C	8/24/2004	2/4/2005	\$485,200
Brazos Urethane, Inc.	030556599	Hensel Terrace Apartment Bldgs. Roof Replacements	10/6/2003	1/14/2004	\$134,450
Brazos Urethane, Inc.	030873522	Dunn Hall #442 Roof Replacement	7/26/2004	12/19/2004	\$163,970
Britt Rice Electric, LP	021122666	New 1500 KVA Transformer & MCC-A Relocation	10/8/2003	3/5/2004	\$70,402
Bryan Construction Company	011237717	Stevenson Companion Animal Life-Care Center	10/3/2003	6/14/2004	\$590,019
Bryan Construction Company	031082506	Renovate ESTI Extinguisher Refill Facility (Design Build)	3/16/2004	10/29/2004	\$574,412
Constructors and Associates, Inc.	5499	Engineering Building	6/26/2003	12/26/2004	\$12,024,738
Dudley Construction, Ltd.	020674966	Generator Slab - Golf Course Lift Station	5/11/2004	9/10/2004	\$22,788
Dudley Construction, Ltd.	020904837	Easterwood Airport - McKenzie Terminal Landscape Renov.	10/20/2003	3/1/2004	\$86,300
Dudley Construction, Ltd.	030238906	Class of '02 Pavilion - Spence Park	7/31/2003	12/10/2003	\$67,014
Dudley Construction, Ltd.	5503	Olsen Field Covered Batting Cages	10/20/2003	5/25/2004	\$855,710
Essential Energy Services, Inc.	030555672	Lighting Retrofit Building Group A	7/30/2004	12/12/2004	\$292,307
Garrett Mechanical, Inc.	030765710	Southside Chiller Plant Electric Drive Chiller Installation	2/24/2004	10/1/2004	\$1,218,476
Gulf States Protective Coatings, Inc.	010705142	Paint and Repair Interior of Four Potable Water Tanks	11/20/2003	4/21/2004	\$354,862
Har-Con Corporation	5430	Replace Boiler No. 8 at Central Utility Plant	7/27/2001	6/1/2004	\$4,909,262
Huitt-Zollars, Inc.	5472	Davis-Gary Hall Renovations	12/9/2002	2/28/2004	\$154,644
J. T. Vaughn Construction Company, Inc.	5429	West Campus Parking Garage; Wellborn Pedestrian Passage	7/27/2001	9/9/2003	\$41,081,289
J. T. Vaughn Construction Company, Inc.	5461	Jack E. Brown Engineering Building	8/12/2002	9/14/2004	\$30,603,971
J. T. Vaughn Construction Company, Inc.	5492	Biological Waste Management Facility	5/21/2003	7/16/2004	\$5,752,927
J. T. Vaughn Construction Company, Inc.	5530	Kyle Field Press Box Modifications	7/5/2004	8/28/2004	\$241,315
J.E. Dunn Construction	030869365	Duncan Dining Center Interior Renovation (Design Build)	4/15/2004	7/31/2004	\$570,762
J.E. Dunn Construction	031189125	Ernest Langford Architecture Center Building "B" Renovation	7/20/2004	1/14/2005	\$1,772,145
Kieschnick Construction	020890934	Brayton Fire Training Field Pipeline Simulation Installation	3/31/2004	8/18/2004	\$60,395

Contractor	Contract #	Description	Award/Completion Dates		Cost
Madison Construction Corporation	020898690A	Bonfire Memorial	9/10/2003	11/1/2004	\$2,327,526
Madison Construction Corporation	020898690B	Bonfire Memorial	9/10/2003	11/1/2004	\$2,586,845
Mechanical & Process Systems, LLC	020900949	Replace Three 400 HP Boilers	11/6/2003	8/14/2004	\$610,940
MIC Construction Services, Inc.	030873636	Walton Hall #422 Roof Replacement	8/5/2004	11/12/2004	\$65,421
MIC Construction Services, Inc.	030873676	Hart Hall #417 Roof Replacement	7/7/2004	10/12/2004	\$49,021
Overland Partners Architects, Inc./Browning Construction	030134639	Bonfire Memorial Bronze Portals (Design Build)	3/11/2003	9/30/2004	\$919,305
Phoenix I Restoration & Construction, Ltd.	001160637	Façade Repairs - Eller O & M Building	5/29/2003	10/26/2003	\$73,874
Phoenix I Restoration & Construction, Ltd.	030765081	G. Rollie White Annex #453 Roof Replacement	1/6/2004	4/3/2004	\$66,945
Quad-Tex Construction, Inc.	020683067	University Apartments Maintenance Building	8/12/2003	7/3/2004	\$878,190
Quad-Tex Construction, Inc.	020892378	Brayton Fireman Training Field	3/4/2003	12/18/2003	\$307,138
Quad-Tex Construction, Inc.	030239636	Equine Dry Feed Storage Facility (Design Build)	5/20/2003	12/10/2003	\$526,349
Quad-Tex Construction, Inc.	030449999	West Campus Tennis Building (Design Build)	9/22/2003	4/30/2004	\$556,947
Quad-Tex Construction, Inc.	030763023	Wastewater Equipment Storage Building (Design Build)	8/27/2004	4/20/2005	\$269,227
Quad-Tex Construction, Inc.	030981160	Purchase and Install 3 Portable Buildings (Design Build)	5/19/2004	11/23/2004	\$381,407
R.E.C. Industries, Inc.	000839901	Lab Animal Resources & Research Facility - MEP Upgrades	4/2/2003	7/29/2004	\$1,716,999
Ranger Fire, Inc.	031087504	Clements Hall - Install Automatic Fire Sprinkler System	6/7/2004	7/31/2004	\$101,155
Reytec Construction Resources, Inc.	5511	Easterwood Airport, West Side Development	12/16/2003	10/31/2004	\$1,525,094
Seamless Roofing Systems I, LP	030131799	Roof Replacement, Horticulture Forest Science Building	11/5/2003	3/28/2004	\$214,231
Seamless Roofing Systems I, LP	030131880	Langford Architecture Bldg. #398 Roof Replacement	9/5/2003	3/11/2004	\$495,799
Seamless Roofing Systems I, LP	030873538	Schumacher Hall #430 Roof Replacement	8/2/2004	12/12/2004	\$47,718
Seamless Roofing Systems I, LP	030873541	McInnis Hall #429 Roof Replacement	8/2/2004	12/12/2004	\$40,372
Seamless Roofing Systems I, LP	031191700	Roof Replacement - Engineering Physics Lab Wing	6/21/2004	11/30/2004	\$81,259
Seamless Roofing Systems I, LP	031191702	Entomology Roof Replacement	8/2/2004	12/12/2004	\$64,400
SpawGlass Contractors, Inc.	5453	Football Complex & Academic Center	3/22/2002	11/25/2003	\$18,289,948
Standard Automatic Fire Enterprises	031087465	Krueger Hall - Install Automatic Fire Sprinkler System	4/5/2004	7/31/2004	\$223,800
Universal Sprinkler Corporation	031087467	Appelt Hall - Install Automatic Fire Sprinkler System	5/26/2004	7/31/2004	\$117,865
Universal Sprinkler Corporation	031087470	Underwood Hall - Install Automatic Fire Sprinkler System	6/1/2004	7/31/2004	\$93,750
W.M. Klunkert, Inc.	020685069	MSC Hotel & Board of Regents Annex Fire Sprinkler Install	12/12/2002	11/26/2003	\$2,039,958
Wilton's OfficeWorks, Ltd.	5501	Football Complex and Academic Center	8/19/2003	11/17/2003	\$47,337
Wurzel Builders, Ltd.	031191662	MSC Interior Renovation of Corridor/Vestibule	3/19/2004	8/4/2004	\$244,663
Young Contractors, Inc.	030873868	Clark Street Repair	6/17/2004	8/20/2004	\$143,753
Young Contractors, Inc.	5469	Easterwood Airport	10/15/2002	9/30/2003	\$994,593
Construction Total:					\$138,439,187
<u>Other</u>					
Schindler Elevator Co.	270260-Elevator	Supply Agreement-Elevator	9/1/2001	8/31/2004	\$1,184,760
Scott and White Clinic	2002-009397	Occupational Medicine Services Agreement	4/15/2002	8/31/2004	\$150,000
Spencer Company	5506	Football Complex and Academic Center	1/7/2004	3/7/2004	\$141,348
Other Total:					\$1,476,108
<u>Professional Services</u>					
3D/International Inc.	5405	Jack E. Brown Engineering Building	7/30/2000	9/30/2004	\$2,520,953
Ambrose, McEnany and House, Architects	5452	Engineering Building	1/28/2002	9/1/2004	\$692,800
BOKA Powell, LLC, Architects	5435	Residence Hall and Residence Life Administration Building	10/29/2001	9/15/2004	\$570,252
Carter & Burgess, Inc.	021013447	CIS - Assessment of Backup Power Systems	7/2/2003	12/5/2003	\$71,290

Contractor	Contract #	Description	Award/Completion Dates		Cost
DP Engineering, Ltd.	991177828	Nuclear Science Center - HVAC Improvement	5/17/2004	10/8/2004	\$201,900
Ford, Powell & Carson Architects & Planners, Inc.	5455	Langford Architecture Center Expansion	3/25/2002	11/1/2004	\$156,087
Freese and Nichols	020900949A	Replace 3 Boilers	4/1/2003	4/30/2004	\$68,905
Goetting & Associates, Inc	5533	Agronomy Road Utilities Expansion	8/20/2004	6/20/2005	\$72,456
Holster & Associates, Inc.	031190271	Varsity Tennis Center Additions	4/28/2004	6/30/2004	\$19,000
Ira Fink & Associates	020898690B2	Life Sciences Center Programming	8/19/2003	7/29/2004	\$275,000
J. F. Thompson, Inc.	040413981	Whites Creek Drainage Study	8/4/2004	12/1/2004	\$99,550
J. T. Vaughn Construction Company, Inc.	5534	Design-Build General Services Complex	8/31/2004	4/1/2006	\$1,322,594
Keese & Associates, Architects	5483	Olsen Field Covered Batting Cages	1/20/2003	2/28/2004	\$65,720
Kirksey and Partners, Architects	5406	Wehner Building Expansion	7/30/2000	9/1/2003	\$966,057
KSA Engineers, Inc	5324	Easterwood Airport Improvements	9/28/1998	9/20/2003	\$1,266,503
Lockwood, Andrews, & Newnam, Inc.	021226954	Reynolds Medical Sciences Bldg.	7/16/2003	9/30/2003	\$28,700
Mitchell & Morgan, LLP	021227726	SPCC & MS4 Plans	3/28/2003	5/1/2004	\$99,640
O'Connell, Robertson & Associates, Inc.	5412	Football Complex & Academic Center	12/8/2003	7/1/2004	\$658,500
O'Connell, Robertson & Associates, Inc.	5513	Kyle Stadium 2nd Deck Renovations	12/8/2003	6/20/2004	\$685,700
Overland Partners	020898690	Bonfire Memorial Project	11/5/2002	8/31/2004	\$509,280
PB Power, Inc.	030661216	Physical Plant Utilities - Electrical Study	10/22/2003	4/1/2004	\$125,000
Philo & Wilke Architects, LLP	5438	Biological Waste Management Facility	12/12/2001	12/20/2004	\$702,742
Rolf Jensen & Associates, Inc.	030977795	Wisembaker Eng. Research Center	5/13/2004	8/30/2004	\$91,250
Schirmer Engineering Corporation	030977794	Heep Center - Correct Life Safety Deficiencies	6/25/2004	8/31/2004	\$39,500
Stanley Consultants Inc.	020889847	Multi-Task Engineering Projects	1/9/2003	12/31/2003	\$100,000
Texas Energy Engineering Services, Inc.	040198266	Utilities - Lighting Retrofit in 11 Buildings	5/13/2004	10/15/2004	\$89,071
Turner, Collie, and Braden, Inc.	030763027	Domestic Water System Vulnerability Assessment	5/26/2004	7/30/2004	\$119,350
URS Corporation	5480	Easterwood Airport Master Plan Update	12/17/2002	12/23/2004	\$269,080
Vidaud + Associates, Inc.	5433	YMCA Building Renovation	9/14/2001	7/15/2004	\$502,792
VLK Architects	010807890	Geo. Bush Conf. Center - CC 1	9/23/2003	10/31/2003	\$33,429
			Professional Services Total:		\$12,423,101
			Texas A&M University Total:		\$152,338,396
Texas A&M University at Galveston					
<u>Construction</u>					
Constructors and Associates, Inc.	5499	Engineering Building	6/26/2003	12/26/2004	\$12,053,098
			Construction Total:		\$12,053,098
<u>Professional Services</u>					
Ambrose, McEnany and House, Architects	5452	Engineering Building	1/28/2002	9/1/2004	\$860,200
			Professional Services Total:		\$860,200
			Texas A&M University at Galveston Total:		\$12,913,298
Prairie View A&M University					
<u>Construction</u>					
AAR Incorporated	5523	Demolish Dorms	6/24/2004	12/25/2004	\$1,951,414
Baer Engineering and Environmental Consulting	5451	Demolish Buildings	1/28/2002	3/23/2004	\$313,578
Bartlett & Cocke General Contractor	5497	Architecture and Arts Building	7/15/2003	5/2/2005	\$18,611,873
Bartlett & Cocke General Contractor	5531	Priority Plans Rehabilitation Projects, Pkg. 3	7/1/2004	7/27/2005	\$13,045,707

Contractor	Contract #	Description	Award/Completion Dates		Cost
Certified LVI Environmental Services	5488	Demolish Dorms	1/9/2003	3/23/2004	\$2,069,745
Garza Bomberger/Bartlett Cocke, Inc.	5502A	Nursing Facility, College of Nursing	8/7/2003	2/20/2005	\$31,296,674
Gulf Star Roofing and Sheetmetal	5514	Priority Plans Rehab Projects, Pkg. 1 (Roof Replacements)	2/17/2004	12/8/2004	\$1,265,802
J. T. Vaughn Construction Company, Inc.	5505	Electrical Engineering Building	11/21/2003	5/5/2005	\$9,831,980
Tellespen Builders, LP	5502	Nursing Facility, College of Nursing	8/7/2003	8/3/2005	\$32,151,610
W. T. Lighting Co., Inc.	5515	Priority Plans Rehab Projects, Pkg. 2 (Lighting Retrofits)	3/8/2004	8/3/2004	\$447,022
			Construction Total:		\$110,985,405
<u>Consulting</u>					
RETEC Group, Inc.	ORMS 03-02A	Survey of Mercury contamination; mercury abatement	7/28/2003	3/30/2004	\$188,751
			Consulting Total:		\$188,751
<u>Other</u>					
Corporate Express of Texas, Inc.	5482	New Student Center	1/14/2003	9/30/2003	\$510,049
			Other Total:		\$510,049
<u>Professional Services</u>					
HKS, Inc.	5449	Architecture and Arts Building	12/7/2001	11/30/2004	\$2,622,126
Kell Munoz Architects, Inc.	5458	Electrical Engineering Building	12/9/2002	12/9/2004	\$758,023
Micro System Engineering	P402842	Engineering services, hardware & installation	11/24/2003	12/19/2003	\$37,122
Susman Tisdale Gayle Architects Inc.	5473	Juvenile Justice and Psychology Building	12/9/2002	4/1/2006	\$783,226
VLK Architects	5478	Priority Plan Rehabilitation Projects	12/12/2002	4/1/2005	\$1,435,685
Watkins Hamilton Ross Architects, Inc.	5446	Nursing Facility	12/7/2001	4/2/2005	\$2,753,264
			Professional Services Total:		\$8,389,446
			Prairie View A&M University Total:		\$120,073,651

Tarleton State University

Construction

Alpha Building Corporation		Install Handrails	7/22/2004	8/31/2005	\$35,284
Alpha Building Corporation	P302394	Rehab Bender/Ferguson	10/16/2003	8/31/2004	\$14,952
Alpha Building Corporation	P302635	Rehab Parking Lot	8/22/2003	8/31/2004	\$355,542
Alpha Building Corporation	P400341	Renovation	9/17/2003	8/31/2004	\$44,248
Alpha Building Corporation	P400431	Retube Boiler	9/26/2003	8/31/2004	\$26,922
Alpha Building Corporation	P400691	Rehab flooring	10/24/2003	8/31/2004	\$36,815
Alpha Building Corporation	P400692	Rehab Training room	10/24/2003	8/31/2004	\$36,999
Alpha Building Corporation	P400828	Rehab roof	11/6/2003	8/31/2004	\$121,075
Alpha Building Corporation	P400837	Rehab Sky Lights	11/6/2003	8/31/2004	\$19,318
Alpha Building Corporation	P400973	Construct Fencing	11/24/2003	8/31/2004	\$23,409
Alpha Building Corporation	P401110	Rehab Parking Lots	12/11/2003	8/31/2004	\$842,017
Alpha Building Corporation	P401153	Rehab Parking Lots	12/12/2003	8/31/2004	\$101,918
Alpha Building Corporation	P401225	Rehab roof	12/19/2003	8/31/2004	\$35,376
Alpha Building Corporation	P401226	Rehab roofs	12/19/2003	9/30/2004	\$72,258
Alpha Building Corporation	P401227	Rehab roofs	12/19/2003	8/31/2004	\$51,984
Alpha Building Corporation	P402279	Rehab Modular Dorm	5/11/2004	12/31/2004	\$1,472,727
Alpha Building Corporation	P402713	Replace gym floor	6/21/2004	8/31/2004	\$25,240
Alpha Building Corporation	P402844	Rehab build 648 Fire Safety	7/19/2004	8/31/2005	\$101,807

Contractor	Contract #	Description	Award/Completion Dates		Cost
Alpha Building Corporation	P402901	Construct Hunewell Bandstand	7/22/2004	8/31/2005	\$109,865
Camden Building, Inc.	5500	Design, build student housing	7/16/2003	10/10/2004	\$238,550
Camden Building, Inc.	5508	Design/Build Construct	11/20/2003	8/24/2004	\$5,650,000
Fire & Access Control Systems	P301967	Rehab Vender/Ferguson	5/27/2003	8/31/2004	\$90,350
Forever Green Athletic Fields Inc.	P402306	Install artificial turf	5/14/2004	8/31/2004	\$475,000
Randal's Tower Tech Inc.	P403180	Install tower	8/25/2004	12/31/2004	\$21,277
Ranger Fire, Inc.	P402226	Fire Safety	5/4/2004	8/31/2004	\$127,050
Satterfield & Pontikes Construction, Inc.	5517	Math, Science & Library Renovations and Addition	4/6/2004	3/13/2006	\$14,058,863
Severn Trent Environmental Services	P300435	Water Treatment System	9/27/2002	8/31/2004	\$38,350
Signs & Designs	P402589	Scoreboard & Installation	7/5/2004	8/31/2004	\$117,055
Southwest Constructor Services, Inc	P402473	Asbestos Abatement	6/22/2004	9/30/2004	\$58,257
Standard Automatic Fire Enterprises	P402227	Fire Safety	5/4/2004	12/31/2004	\$637,325
Thomas S. Byrne, Inc.	5341	Construction of News Student Housing	1/29/1999	8/31/2004	\$26,719,436
Construction Total:					\$51,759,270

Major Information Systems

Sequel Data Systems, Inc.	P400116	Computer Programming	9/1/2003	8/31/2004	\$152,392
Major Information Systems Total:					\$152,392

Other

Sophos Inc.	P300576	Anti virus software	11/22/2002	11/21/2005	\$50,000
Other Total:					\$50,000

Professional Services

Alpha Building Corporation	P400690	Storage tank removal	10/24/2003	8/31/2004	\$27,090
Avnet Computer Marketing	P400950	Maintenance	11/21/2003	8/31/2004	\$65,932
Croslin and Associates	5471	Math, Science and Library Renovations and Additions	9/30/2002	1/31/2006	\$1,228,615
Designs That Compute	P400004	Maintenance	9/1/2003	8/31/2004	\$14,500
Diebold, Inc.	P402818	Maintenance	8/9/2003	8/31/2004	\$19,038
Environmental Management Solutions	6874422434	Comprehensive nutrient management plan for a sample farm	10/10/2002	10/31/2004	\$300,000
Gowan, Inc	P440004	Air Balancing	12/15/2003	8/31/2004	\$25,841
Imange, LLC	417100-2	Dairy Waste	7/1/2003	9/30/2004	\$39,674
ISES Corporation	P400208	Conditioning Analysis	9/3/2003	8/31/2004	\$123,450
Johnson Controls, Inc.	P400142	Planned Service Agreement	9/1/2003	8/31/2005	\$32,022
JSA Technologies	P401149	Web Maintenance	12/12/2003	8/31/2004	\$16,500
King Consultants Inc.	P400304	Asbestos abatement	9/15/2003	8/31/2004	\$15,450
King Consultants Inc.	P400813	Asbestos abatement	8/18/2004	8/31/2004	\$22,182
Lamont Digital Systems, Inc.	P003417	Distribution Equipment and Television programming	6/19/2000	6/20/2006	\$470,735
Oracle Corporation	P400309	Software Support	11/22/2003	8/31/2004	\$84,366
Parker, Fred B.	4001000	Provide architectural/engineering services	9/1/2003	8/31/2004	\$200,000
Planning Systems Inc.	P440003	Data Warehouse Data Mining	9/16/2003	8/31/2004	\$678,042
SIRSI Corporation	P400006	Maintenance	9/1/2003	8/31/2004	\$24,582
Star Uniform Company, Ltd.	P400135	Uniform rental	9/1/2003	8/31/2004	\$20,480
Strata Information Group	P400636	Software implementation	10/21/2003	8/31/2004	\$47,250
Thyssenkrupp Elevator	P400133	Elevator Maintenance	9/1/2003	8/31/2004	\$29,590
Touchnet	P300025	Maintenance	10/10/2002	9/30/2003	\$14,106

Contractor	Contract #	Description	Award/Completion Dates		Cost
Uninterruptible Power Supplier Inc.	P301127	Hardware & installation	1/17/2003	7/16/2004	\$64,827
US Army Corps of Engineers	P404001	Environmental study	10/29/2003	8/31/2004	\$68,200
Professional Services Total:					\$3,632,472
Tarleton State University Total:					\$55,594,133

Texas A&M University - Corpus Christi

Construction

AACON Inc.	P300441	Fountain Plaza Renovation	2/19/2003	2/15/2004	\$632,397
Alpha Building Corporation	P400451	Sidewalk Repairs	5/17/2004	5/17/2004	\$29,789
Alpha Building Corporation	P400453	ADA Parking Lot	5/17/2004	5/17/2004	\$20,103
Alpha Building Corporation	P400457	Main 10" Line Replacement	5/18/2004	5/18/2004	\$23,073
Alpha Building Corporation	P400518	Jellyfish parking lot addition	6/16/2004	6/18/2004	\$295,446
Alpha Building Corporation	P400521	SSB Entry Porch Renovations	6/17/2004	6/17/2004	\$40,695
Alpha Building Corporation	P400546	Parking Lot Expansion	6/30/2004	8/31/2004	\$631,089
Alpha Building Corporation	P400573	Construction and repairs to Boat Barn	7/15/2004	8/31/2004	\$29,882
Barcom Commercial Inc.	P400464	Center for the Sciences Roof Exhaust Ducts	5/25/2004	5/25/2004	\$33,690
Barcom Commercial Inc.	P400492	Drain Pipe Replacement- Corpus Christi Hall Building	6/8/2004	6/8/2004	\$15,007
Barcom Commercial Inc.	P400495	Fire Marshall -Library Request	6/8/2004	6/8/2004	\$28,892
Barcom Commercial Inc.	P400496	Fire Marshall-University Services Center Request	6/8/2004	6/8/2004	\$15,020
Barcom Commercial Inc.	P400497	Construction	6/23/2004	8/31/2004	\$38,877
Barcom Commercial Inc.	P400512	New Fueling Facility	6/29/2004	8/31/2004	\$58,066
Barcom Commercial Inc.	P400534	Construction Early Childhood Development Ctr.	6/24/2004	8/31/2004	\$29,098
Barcom Commercial Inc.	P400590	Light Fixture installations	7/20/2004	9/9/2004	\$29,424
Cadence McShane Corporation	5468	Construction of Performing Arts Center	10/2/2002	10/21/2004	\$14,700,835
Camden Property Trust	P400466	Construction-Electrical Conduit for Camden Apart.	5/26/2004	5/26/2004	\$61,400
Camden Property Trust	P400467	Construction-Electrical Conduit for Camden Apart.	5/26/2004	5/26/2004	\$58,500
Devolve Corporation	P400448	Fiber Installation Mirmar Apartments	5/12/2004	5/12/2004	\$31,152
Devolve Corporation	P400468	Cabling for Performing Arts Center	5/26/2004	5/26/2004	\$33,655
Devolve Corporation	P400565	Phase VI Residence Hall CAT 6 Data & Coax Cables	4/1/2004	8/31/2004	\$16,504
Durrant, Inc.	5487	Early Childhood Development Center Addition	3/24/2003	12/31/2004	\$238,614
Kone Inc.	P400406	Construction	4/16/2004	4/16/2004	\$21,875
Kone Inc.	P500058	Elevator maintenance & repair	8/30/2004	8/31/2005	\$23,879
R.E.C. Industries, Inc.	5485	Central Utility Plant Expansion	2/4/2003	11/16/2003	\$1,373,872
Rabalais I&E Contractors	P400401	Construction	4/15/2004	4/15/2004	\$21,124
Rycon E&C LLC	P400484	Domestic Water Pump Installation CTR for Instruction	6/7/2004	8/31/2004	\$22,750
SBC, Inc.	P400196	Fiber Mount Expansion	9/26/2003	8/31/2004	\$34,396
SBC, Inc.	P400197	Fiber Mount Expansion	9/26/2003	8/31/2004	\$56,352
SBC, Inc.	P400198	Fiber Mount Expansion	9/26/2003	8/31/2004	\$58,221
Specialty Supply & Installation Co.	P400577	Theatre Seating Replacement	7/16/2004	8/31/2004	\$29,555
Tropical Air Conditioning Inc.	P400483	HVAC installation Classroom Bldg	6/7/2004	8/31/2004	\$21,888
Western Waterproofing	P400365	Spalling repairs Corpus Christi Hall Building	3/31/2004	3/31/2005	\$17,847
Zachry Construction Corporation	5494	Harte Research Institute building	5/14/2003	1/16/2005	\$13,321,788
Zachry Construction Corporation	5512	Classroom Bldg. Project	1/15/2004	5/22/2005	\$5,041,437
Construction Total:					\$37,136,192

Contractor	Contract #	Description	Award/Completion Dates		Cost
<u>Consulting</u>					
Collegis	P400297	Service	1/16/2004	8/31/2004	\$96,000
McClung, Robert, MD, PHD	P400128	Psychiatric Services	8/29/2003	8/31/2004	\$26,010
Urban Engineering	P400570	Design, Plans and Specification for Additional Parking Lot	7/14/2004	8/31/2004	\$27,500
Consulting Total:					\$149,510
<u>Major Information Systems</u>					
Austin Ribbon & Computer Supplies, Inc.	P400551	Computer Equipment	7/2/2004	8/31/2004	\$196,275
AvES Audio Visual Systems Inc.	P400578	Purchase	7/19/2004	8/31/2004	\$150,931
Educational Broadcast Service	P400151	Video Conference Network	8/29/2003	8/31/2004	\$103,503
Koch Financial Corp	P500043	Oracle database payment	8/24/2004	8/31/2005	\$179,226
Major Information Systems Total:					\$629,935
<u>Other</u>					
Agilent Technologies	P400307	Lab Equipment	1/21/2004	1/21/2004	\$57,838
Diebold, Inc.	P400281	Campus Card System	12/19/2003	3/15/2004	\$82,439
Horner Flooring Company	P400575	Purchase	7/15/2004	8/31/2004	\$87,300
Laerdal Medical Corp.	P400438	Purchase Patient Simulator	5/4/2004	5/4/2004	\$50,545
Siemens Building Technologies Inc.	P400136	Technical Support Alarm System	8/29/2003	8/31/2004	\$56,400
Other Total:					\$334,522
<u>Professional Services</u>					
Albion Environmental	P400434	Professional services for laboratory analysis	4/30/2004	2/18/2004	\$26,840
Barnes Gromatzky Kosarek, Architects	5445	Classroom Building	5/28/2002	4/1/2005	\$1,178,243
CC Area Council for the Deaf, Inc.	P500073	Interpreter Service for students with hearing disabilities	8/30/2004	8/31/2005	\$16,200
Collegis	P300365	Educational Training Services	11/28/2002	11/28/2003	\$93,062
Del Mar College	P400059	Professional Services - Instructors	8/11/2003	8/31/2004	\$25,000
Del Mar College	P400144	Professional Services Instructors	9/9/2003	8/31/2004	\$92,829
Del Mar College	P500078	Music faculty salary allocation	8/30/2004	8/31/2005	\$30,000
Eduprise	P200414	Professional Services Learning Contract	11/28/2001	11/28/2004	\$273,234
Idea! Worldwide	P400450	Advertisement Services	5/20/2004	5/20/2004	\$19,877
Mail Express Inc.	P400135	Service Presort Mail	8/29/2003	8/31/2004	\$15,000
McClung, Robert, MD, PHD	P500028	Contract for psychiatric services	8/16/2004	8/31/2005	\$27,000
Oracle Corporation	P400423	Professional Technical Support for Oracle	4/23/2004	5/1/2004	\$94,009
Regional Transit Authority	P400109	Professional Services - Shuttle Services	8/25/2003	8/31/2004	\$50,000
Richter Architects	5444	Gulf of Mexico Research Bldg.	12/7/2001	11/1/2004	\$1,360,707
Richter Architects	5444A	Gulf of Mexico Research Bldg	12/7/2001	11/1/2004	\$1,356,604
Scott and White Hospital	P400125	Professional Services Teaching	8/28/2003	8/31/2004	\$39,931
Siemens Building Technologies Inc.	P500060	Fire alarm system test & inspection	8/30/2004	8/31/2005	\$85,242
Teaching Learning Network	P400277	Professional Services Filming	12/17/2003	8/31/2004	\$45,000
Theatrical Professional Payroll Co. Inc.	P400068	Professional Services for Installation of Basketball flooring	8/19/2003	3/15/2004	\$30,005
Von Hoffman Corporation	P400462	Catalog Printing Services	5/27/2004	5/27/2004	\$21,914
Withers Family Texas Holdings	P400102	Radio Broadcasting	8/22/2003	8/31/2004	\$15,750
Professional Services Total:					\$4,896,447
Texas A&M University - Corpus Christi Total:					\$43,146,606

Contractor	Contract #	Description	Award/Completion Dates		Cost
Texas A&M University - Kingsville					
<u>Construction</u>					
American Contracting	C300014	Roof Repairs Poteet Hall	4/1/2003	9/1/2003	\$157,375
American Contracting	C400007	FY 2004 Roofs	2/4/2004	8/31/2004	\$295,600
Art Assoc Electrical Contractors	C300009	Electrical Upgrade at Citrus Center	1/3/2003	9/1/2003	\$87,384
Cotten/Landreth Architects	C300011	Captive Ungulate Facility	1/29/2003	8/31/2004	\$22,400
DMB Construction	C400005	ADA Improvements	12/11/2003	8/31/2004	\$54,105
Donald Hubert Construction	C300010	Aviary Cage	1/22/2003	1/1/2004	\$752,104
DS3 Computing Solutions	C300020	Video Conferencing Sys	7/8/2003	8/31/2004	\$1,446,087
Haeber Roofing	C300007	2003 Roofing Projects	10/31/2002	3/25/2004	\$417,778
Harbor Construction	C400001	Fire Alarm Upgrade	9/5/2003	4/12/2004	\$68,333
Maltby Builders	C400022	May Hall Renovation	8/26/2004	8/31/2004	\$69,526
Marshall Company	C000024	Lynch Hall Renovation	4/6/2000	8/31/2005	\$1,441,704
Sal-Con, Inc.	C100011	Student Family Apts., Renovation	3/28/2001	8/31/2004	\$134,990
Tee Mac Construction	C400011	Martin Hall Entrance Improvements	4/12/2004	8/31/2004	\$79,660
TEX-TEL Solutions	C300017	Telephone Cable Upgrade	5/8/2003	9/1/2003	\$55,066
Van Fleet Construction	C300018	Fire Suppression System	5/15/2003	9/10/2003	\$629,800
Van Fleet Construction	C400008	Kleberg AG Upgrade	2/5/2004	8/31/2004	\$53,720
Van Fleet Construction	C400009	Eckhardt Hall Upgrade	2/12/2004	8/31/2004	\$53,490
Van Fleet Construction	C400012	Bishop Hall Fire Suppression	4/12/2004	8/31/2004	\$530,600
Van Fleet Construction	C400017	Javelina Café Renovation	7/15/1941	8/31/2005	\$105,512
Waco Construction, Inc.	TAMUS□5495	Pharmacy School	5/7/2003	8/31/2005	\$12,043,912
WCI Texas Inc. Ltd.	C400010	Wildlife Interpretive Center	4/7/2004	8/31/2004	\$1,567,900
Construction Total:					\$20,067,046
<u>Professional Services</u>					
Alpha Engineering	C400016	Pharmacy School Parking Lot	7/15/2004	8/31/2005	\$46,118
Cotten/Landreth Architects	C200013	Design Aviary Facility	12/19/2001	1/15/2004	\$129,144
Ford, Powell & Carson Architects & Planners, Inc.	C300019	Wildlife Interpretive Center	7/2/2003	8/31/2004	\$164,775
Perkins & Will - CRA, LP	TAMUS□5443	Pharmacy School Design	12/12/2001	8/31/2005	\$914,019
Schirmer Engineering Corporation	C300008	Fire Suppression Design	11/14/2003	9/1/2003	\$96,000
SolkaNovaTorno Architects	C400015	AJ Kleberg Hall Renovation	7/15/2004	8/31/2005	\$162,250
SolkaNovaTorno Architects	C400018	Jones Auditorium Renovation	7/20/2004	8/31/2004	\$110,800
Professional Services Total:					\$1,623,106
Texas A&M University - Kingsville Total:					\$21,690,152
Texas A&M International University					
<u>Consulting</u>					
Garcia Group	P400971	Technology Consultant	1/15/2004	4/15/2004	\$21,000
Consulting Total:					\$21,000
<u>Major Information Systems</u>					
Nuvision Networks	P401928	Information Systems	5/17/2004	8/31/2004	\$221,508
Oracle Corporation	P401778	Information Systems	4/29/2004	5/29/2004	\$111,264
SIS Technologies	P401722	Information Systems	4/22/2004	5/22/2004	\$148,247

Contractor	Contract #	Description	Award/Completion Dates		Cost
			Major Information Systems Total:		\$481,019
<u>Other</u>					
Altura Communication Solutions	P401801	Information Systems	5/3/2004	5/3/2004	\$221,729
Kegg Pipe Organs	P400280	Equipment	10/13/2003	11/1/2009	\$840,000
Microsystems Enterprises	P401916	Information Systems	5/13/2004	5/13/2004	\$89,034
Naknan	P401867	Information Systems	5/10/2004	5/10/2004	\$90,586
Total Protection	P401946	Security Equipment	5/18/2004	7/18/2004	\$59,920
			Other Total:		\$1,301,269
<u>Professional Services</u>					
Kell Munoz Architects, Inc.	5447	New Science Building	12/7/2001	4/1/2005	\$1,138,175
			Professional Services Total:		\$1,138,175
			Texas A&M International University Total:		\$2,941,463

West Texas A&M University

Construction

Apex Technical	WT1434B	Asbestos monitoring	5/18/2004	7/27/2004	\$19,340
Asbestos Removal	WT1426	Asbestos abatement	2/4/2004	2/16/2004	\$27,000
Asbestos Removal	WT1431	Asbestos abatement	4/15/2004	4/27/2004	\$21,000
Asbestos Removal	WT1434A	Asbestos abatement	5/17/2004	8/4/2004	\$99,800
AT&T Solutions	WT1391	Networking installation	7/1/2003	9/24/2003	\$130,137
Duke Electric	WT1344A	Design/construction of new electrical distribution system	4/8/2004	2/28/2005	\$1,000,000
Duke Electric	WT1415	Emergency power replacement	8/15/2003	9/30/2003	\$50,000
Lee Lewis Construction, Inc.	WT1326A	Thermal systems evaluation	11/11/2003	3/30/2004	\$434,890
Lubbock Audio Visual	WT1393	Equipment/Installation	5/30/2003	9/30/2003	\$130,665
Lubbock Audio Visual	WT1401	Equipment/Installation	6/15/2003	9/3/2003	\$72,104
McCracken Electric	WT1435	Shirley Hall renovation/air conditioning	5/17/2004	8/19/2004	\$119,890
McCracken Electric	WT1436A	Shirley Hall renovation/electrical update	5/17/2004	8/23/2004	\$45,950
Mears/CPG LLC	WT1404	Networking services	11/11/2003	4/6/2004	\$170,812
Milburn Landscape and Sprinkler	WT1342A	Landscaping services	8/19/2003	11/3/2003	\$59,444
Milburn Landscape and Sprinkler	WT1342B	Landscaping services	11/24/2003	3/11/2004	\$88,156
Milburn Landscape and Sprinkler	WT1342C	Landscaping services	7/22/2004	9/30/2004	\$88,000
MMM Plumbing, Heating and A/C	WT1313F	Mechanical repairs	5/29/2003	9/30/2003	\$243,192
MMM Plumbing, Heating and A/C	WT1313H	Mechanical repairs	6/13/2003	9/30/2003	\$31,579
Panhandle Steel Buildings	WT1270C	Cousins Hall fire escapes and doors	6/24/2003	9/30/2003	\$55,701
Panhandle Steel Buildings	WT1270E	Shirley Hall fire alarm system	5/27/2004	9/30/2004	\$235,812
Panhandle Steel Buildings	WT1400B	Renovate business incubator building	12/10/2003	3/25/2004	\$655,491
Panhandle Steel Buildings	WT1400C	Renovate business incubator building/suite 200	5/1/2004	6/18/2004	\$19,493
Panhandle Steel Buildings	WT1400D	Renovate business incubator building/suite 600	5/1/2004	7/27/2004	\$28,010
Panhandle Steel Buildings	WT1405	Residence hall repair	6/30/2003	9/30/2003	\$91,035
Panhandle Steel Buildings	WT1413	Parking lot repair	8/25/2003	9/9/2003	\$23,974
Panhandle Steel Buildings	WT1418	Renovation project	11/21/2003	1/8/2004	\$77,166
Panhandle Steel Buildings	WT1422	Renovation project	4/15/2004	7/15/2004	\$33,058
Panhandle Steel Buildings	WT1436B	Renovation project	6/7/2004	9/30/2004	\$186,113

Contractor	Contract #	Description	Award/Completion Dates		Cost
Plains Plumbing	WT1403	Plumbing repairs	11/6/2003	3/19/2004	\$95,650
West Texas Contractors	WT1313L	Renovation project	7/23/2004	9/30/2003	\$146,000
West Texas Contractors	WT1335	Event Center site entry signage	1/6/2004	9/30/2004	\$116,130
West Texas Contractors	WT1350I	Renovate agriculture/natural sciences building/phase two	7/12/2004	12/31/2004	\$483,278
West Texas Contractors	WT1387	Renovation project	6/20/2003	9/30/2003	\$79,305
West Texas Contractors	WT1390C	Renovation project	5/29/2003	10/31/2003	\$531,848
Wiley Hicks, Jr., Inc	WT1313I	Renovation project	8/27/2003	6/21/2004	\$1,731,534
Wiley Hicks, Jr., Inc	WT1350F	Renovation project	4/29/2003	11/1/2003	\$1,421,499
Xcel Energy	W1344B	Electrical service alternate feed	3/5/2004	3/24/2004	\$59,030
			Construction Total:		\$8,902,086
<u>Consulting</u>					
Dini Partners, Inc.	757-006-4	Museum consulting	1/1/2004	6/30/2004	\$60,000
			Consulting Total:		\$60,000
<u>Major Information Systems</u>					
Datatel	757-005-4	Software licenses	9/1/2003	8/31/2004	\$115,825
			Major Information Systems Total:		\$115,825
<u>Other</u>					
ACS	757-001-4	Loan servicing	9/1/2003	7/31/2004	\$55,705
Borger Economic Development	757-406	Business services contract	9/1/2003	8/31/2004	\$50,000
City of Pampa	757-407	Business services contract	9/1/2003	8/31/2004	\$50,000
City of Tulia	757-409	Business services contract	9/1/2003	8/31/2004	\$50,000
Cox Communications	757-004-4	Cable/internet service	9/1/2003	8/31/2004	\$186,900
Dumas Economic Development	757-402	Business services contract	9/1/2003	8/31/2004	\$50,000
William Morris Agency	757-014-4	Concert performance services	9/1/2003	8/31/2004	\$152,500
			Other Total:		\$595,105
<u>Professional Services</u>					
Johnson Controls, Inc.	757-404	Service contract	9/1/2003	8/31/2004	\$119,004
Lavin Associates	WT1313G	Architectural/Engineering Services	6/18/2003	6/21/2004	\$178,793
Lavin Associates	WT1313K	Architectural/Engineering Services	7/2/2004	8/26/2004	\$16,275
Lockwood, Andrews, & Newnam, Inc.	WT1326B	Engineering Services	11/1/2003	3/30/2004	\$71,000
Sims/Parge Associates	WT1350E	Architectural/Engineering Services	1/2/2003	9/12/2003	\$141,600
Sims/Parge Associates	WT1350H	Architectural/Engineering Services	5/27/2004	12/31/2004	\$93,000
Sims/Parge Associates	WT1390B	Architectural/Engineering Services	4/25/2003	10/31/2003	\$48,608
Sims/Parge Associates	WT1400A	Architectural/Engineering Services	4/24/2003	9/30/2004	\$104,400
Sims/Parge Associates	WT1432	Architectural/Engineering Services	4/26/2004	12/31/2004	\$20,600
United Elevator Services Co.	757-012-4	Maintenance agreement	9/1/2003	8/31/2004	\$28,632
Von Hoffman Graphics	757-013-4	Printing services	9/1/2003	8/31/2004	\$19,292
			Professional Services Total:		\$841,204
			West Texas A&M University Total:		\$10,514,220

Contractor	Contract #	Description	Award/Completion Dates		Cost
Texas A&M University - Commerce					
<u>Construction</u>					
Anderson Paving, Inc	P401367	Asphalt/Field House/Ed. Drive/Project B-85	5/24/2004	8/1/2004	\$131,430
Billy L. and Joan Nabors, Inc.	P401098	Project B-78/Demolition Cav & Tennis Courts	3/30/2004	8/13/2004	\$115,700
Brazon Restoration and Waterproofing, Inc.	P401478	Project C-329/Clean Masonry	8/25/2004	11/1/2004	\$58,979
Brenco Industrial Services	P401296	Replace Leberman Wood Landing/Project B-031	6/15/2004	7/15/2004	\$100,700
Brenco Industrial Services	P401430	F Dorms Renovation Phase1/Project B-84	6/8/2004	8/31/2004	\$184,686
Harrison, Walker & Harper LP	P400075	Way Finding Signage/Project B-75	9/5/2003	12/31/2003	\$263,450
Harrison, Walker & Harper LP	P401439	Fling Hall Renovation/Project B-083	6/23/2004	8/18/2004	\$198,849
HBI Office Solutions, Inc	5507	Temple Building Renovation	12/18/2003	3/18/2004	\$36,143
Liteco Electric, Inc.	P401665	Cain Sports Complex Lighting-B400065	8/23/2004	10/25/2004	\$207,432
Manhattan Construction Company	5516	New Science Building	2/25/2004	9/22/2005	\$18,885,032
Noel-Levitz	P201353	ForecastPlus Services	6/1/2002	8/31/2004	\$39,500
Paris Pump Service, Inc.	P400817	Install Diesel Tank/Garage	1/5/2004	3/31/2004	\$17,916
Polk Mechanical Company	P400770	Journalism 335 Vent System/Project C-227	12/29/2003	1/9/2004	\$15,921
Press Association	P400783	Press Association Services	11/1/2003	10/31/2005	\$15,110
Price Security Products	P401096	Fire Doors Henderson Stairwells/Project C-328	7/1/2004	8/15/2004	\$48,450
Raven Building & Supply Inc.	P500486	Installation Fire Alarm Systems	1/3/2004	4/30/2004	\$249,800
Vanguard Contractors, Inc.	5474	Temple Building Renovation	12/10/2002	1/23/2004	\$2,366,711
			Construction Total:		\$22,935,810
<u>Consulting</u>					
Dini Partners, Inc.	S400055	Campaign Consultant	10/1/2003	3/31/2004	\$66,000
Dini Partners, Inc.	S400375	Campaign Consultant	5/18/2004	12/30/2004	\$76,000
Sunguard SCT, Inc.	P401384	SCT Hourly Services	6/1/2004	9/30/2006	\$400,680
Sunguard SCT, Inc.	P401385	Committed Services for Implementation/Training/Support	6/1/2004	9/30/2006	\$593,047
			Consulting Total:		\$1,135,727
<u>Professional Services</u>					
Corgan Associates, Inc.	5408	Demolish Industrial Technology Building, PR21-2910	6/30/2000	4/1/2004	\$261,223
F & S Partners, Inc.	5396	Instructional Recreation Center, PR21-2866	5/8/2000	8/10/2005	\$926,525
Jennings*Hackler & Partners, Inc.	5457	New Science Building, Project 21-2907	4/8/2002	6/17/2005	\$1,408,850
Kolar Advertising & Marketing	P400632	Advertising Services	11/19/2003	8/31/2004	\$150,000
			Professional Services Total:		\$2,746,598
Texas A&M University - Commerce Total:					\$26,818,135
Texas A&M University - Texarkana					
<u>Construction</u>					
Seven-O-Corporation	1400002	Office Space Renovation	12/9/2003	2/23/2004	\$80,302
			Construction Total:		\$80,302
<u>Consulting</u>					
Gensler, Inc.	1400004	Master plan for new campus	6/28/2004	6/29/2005	\$677,382
			Consulting Total:		\$677,382
<u>Other</u>					

Contractor	Contract #	Description	Award/Completion Dates		Cost
Northeast Texas Community College	NETCC-10302002	Director of the Northeast Texas Teacher Preparation Program	6/26/2002	9/2/2006	\$54,000
			Other Total:		\$54,000
Professional Services					
M. Arthur Gensler, Jr., & Associates, Inc.	1400004	Master plan for new campus	6/28/2004	6/29/2005	\$752,732
			Professional Services Total:		\$752,732
Texas A&M University - Texarkana Total:					\$1,564,416
University of Houston System Administration					
Construction					
HLS Enterprises, Inc.	W440030	UHSL irrigation	12/17/2003	8/31/2004	\$98,918
Moss Landscaping, Inc.	W440102	Grounds Maintenance	8/18/2004	8/31/2004	\$37,328
			Construction Total:		\$136,246
Consulting					
Boykins Consulting	K-4-00632	Assist the Office of Governmental Relations	6/8/2004	12/31/2004	\$25,000
Grenzbach, Glier & Associates	K-4-00046	Feasibility Study for major fundraising campaign	2/18/2004	2/17/2005	\$282,413
Sigler, Wayne	K-4-00717	Strategic Enrollment management	8/5/2004	12/31/2004	\$24,000
			Consulting Total:		\$331,413
Major Information Systems					
Allen Systems Group, Inc.	K-2-00003	Report distribution software	9/12/2001	8/31/2006	\$140,387
			Major Information Systems Total:		\$140,387
Other					
BBC Sales Company	K-2-00045	Broadcast Rights for KUHT to air BBC Programs	1/22/2002	3/31/2004	\$51,100
			Other Total:		\$51,100
University of Houston System Administration Total:					\$659,146
University of Houston					
Construction					
A Plus Modular Services, Inc.	W440048	Move trailer	3/23/2004	8/31/2004	\$22,650
Ascension	W440031	Portable wheelchair lift	1/15/2004	8/31/2004	\$19,797
Basic Industries	W320019	Job Order Contract	5/12/2003	8/31/2005	\$5,558,787
Basic Industries	W420010	Storm mitigation	2/26/2004	8/31/2004	\$832,225
Bayou City Interests, Inc.	W440063	Audio system upgrade	5/3/2004	8/31/2004	\$119,950
C.F. McDonald Electric, Inc.	W220035	Emergency Generators	12/2/2002	8/31/2004	\$197,683
Cadence McShane Corporation	W420019	Center for the Arts	8/31/2004	8/31/2005	\$3,095,558
Carrier Commercial Services	W320009	Job Order Contract	3/15/2004	8/31/2004	\$31,500
Centennial Contractors Enterprises Inc.	W320022	Job Order Contract	5/27/2003	8/31/2005	\$4,312,489
Custom Installations	W440003	Flooring	9/11/2003	8/31/2004	\$41,976
Data Projections, Inc.	W340038	Data security	8/24/2004	8/31/2005	\$17,970
ELBA Corporation	W320024	Job Order Contract	5/27/2003	8/31/2005	\$1,362,029
Engineered Air Balance	W470036	MD Anderson Library	3/16/2004	8/31/2004	\$33,060
Engineering & Fire Investigations	W470026	Job Order Contract	1/15/2004	8/31/2005	\$32,856
Floodbreak	W340005	Floodbreak gates	9/27/2002	8/31/2005	\$481,317

Contractor	Contract #	Description	Award/Completion Dates		Cost
Gilbane Building Company	W220011	CM at Risk	11/25/2002	8/31/2005	\$41,456,504
Goetting & Associates, Inc.	W470033	Central Chiller	3/10/2004	8/31/2004	\$375,600
Honeywell International	W320005	EMECS building	10/7/2003	8/31/2005	\$99,812
Honeywell International	W440093	EMECS Controls System	8/26/2004	8/31/2005	\$149,750
Horizon Group International	W320012	Melcher Business	2/10/2003	8/31/2005	\$963,677
Horizon Group International	W320017	Job Order Contract	5/12/2003	8/31/2005	\$6,765,725
Horizon Group International	W420011	Melcher Hall renovations	3/23/2004	8/31/2005	\$2,169,276
J.E. Dunn Construction	W320001	Science Center	12/9/2002	8/31/2004	\$903,270
Jamail Construction	W320016	Job Order Contract	5/12/2003	8/31/2005	\$4,720,958
Jamail Construction	W420006	Cooling Tower	2/6/2004	8/31/2005	\$473,500
Jonmar Electric, Inc.	W320006	Job Order Contract	9/1/2003	8/31/2004	\$298,000
Jonmar Electric, Inc.	W420008	Job Order Contract	5/12/2003	8/31/2005	\$363,909
Kendall/Heaton Associates, Inc.	W210004	Science & Engineering Classrooms	5/15/2002	8/31/2005	\$5,152,908
McKee Environmental Health, Inc.	W470025	Environmental monitoring	1/15/2004	8/31/2005	\$81,107
McKenzie Equipment Co.	W480003	HVAC work	8/20/2003	8/31/2005	\$18,956
McKenzie Equipment Co.	W480004	Service for EMECS air compressors	8/20/2003	8/31/2005	\$45,492
MDS Nordion	W440023	Dispose of toxic chemicals	12/4/2003	8/31/2004	\$25,000
MGC, Inc.	W120010	Fume hoods	1/13/2001	6/23/2005	\$25,492
Milestone Metals, Inc.	W420015	Art renovation	8/24/2004	8/31/2005	\$95,958
Neon Electric Corporation	W320034	Scott St. entrance monument signs	8/13/2003	8/31/2004	\$486,168
Neon Electric Corporation	W420002	Exterior signs	11/21/2003	8/31/2005	\$49,600
Neon Electric Corporation	W440074	Exterior entrance signage	6/23/2004	6/23/2004	\$15,480
Pavecon, Ltd.	W420007	Parking lots	12/10/2003	8/31/2004	\$162,194
Pavecon, Ltd.	W420017	Parking lots	7/19/2004	8/31/2005	\$159,049
Prime Mechanical Ltd.	W320011	Job Order Contract	10/7/2003	8/31/2005	\$194,715
Prime Mechanical Ltd.	W420009	Job Order Contract	1/1/2004	8/31/2005	\$323,935
Pringle, Robert	W440009	Art conservation	10/20/2003	8/31/2004	\$24,500
Pro-Industrial Services	W440104	ADA doors	8/16/2004	8/31/2005	\$15,580
Robinson Mechanical	W480048	Architecture Bldg.	3/19/2004	8/31/2004	\$15,900
SecureNet, Inc.	W420016	Security cameras	6/10/2004	8/31/2005	\$238,735
SecureNet, Inc.	W440090	Security cameras	8/2/2004	8/31/2005	\$19,469
Simplex Grinnell	W220001	Fire alarms	11/2/2001	8/31/2004	\$177,012
Simplex Grinnell	W320014	Fire alarms	3/6/2003	8/31/2004	\$35,467
Simplex Grinnell	W340097	TDLR work	8/20/2003	8/31/2004	\$25,702
Southerland Construction	W320025	Job Order Contract	5/12/2003	8/31/2005	\$1,699,748
Stonewall Constructors	W320028	S&R II lab renovations	5/2/2003	8/31/2004	\$32,475
Tower Performance of Texas, Inc.	W320010	Cooling Tower repair	9/1/2003	8/31/2005	\$125,202
Transworld Sign	W440071	Exterior signage for Hotel school	7/2/2004	8/31/2004	\$23,122
Trevino Group Inc.	W320023	Job Order Contract	5/12/2003	8/31/2005	\$817,003
Vaughn Construction Company	W320018	Job Order Contract	5/12/2003	8/31/2005	\$2,138,814
Whalen Plumbing & Mechanical	W440069	New water package	5/19/2004	8/31/2004	\$19,250
York International Corp.	W420018	Chiller replacement	8/11/2004	8/31/2005	\$3,397,307
York International Corp.	W470042	Chiller replacement	5/18/2004	8/31/2004	\$160,000
Construction Total:					\$90,701,168

Contractor	Contract #	Description	Award/Completion Dates		Cost
<u>Major Information Systems</u>					
AVAYA, Inc.	K-4-00158	Phone & Maintenance contract for voicemail system	11/6/2003	1/31/2008	\$326,643
AVAYA, Inc.	K-4-00201	Voicemail system & Installation	11/6/2003	1/31/2004	\$875,627
Compaq Computer Corporation	K-0-00954	Computer System Lease-Purchase for KUHT-TV	12/2/1999	10/31/2003	\$298,400
Software AG of North America, Inc.	K-3-00450	Purchase Software	11/4/2002	8/31/2004	\$709,000
Major Information Systems Total:					\$2,209,670
<u>Other</u>					
EPOS Corporation	K-3-01285	Software/Hardware Maintenance	5/26/2003	5/25/2006	\$56,792
Software AG of North America, Inc.	K-3-00954	Purchase Software	3/1/2003	8/31/2006	\$73,622
Other Total:					\$130,414
<u>Professional Services</u>					
Archi*Technics/3, Inc.	W470004	Design work on a job order basis	10/24/2003	8/31/2005	\$110,538
Aviles Engineering Corp.	W340009	Geotechnical services, M.D. Anderson Library	3/5/2004	8/31/2004	\$131,829
Bay Architects	W470019	Design work on a job order basis	10/23/2003	8/31/2004	\$48,000
Bovay Engineering, Inc.	W470039	Design for campus entrances	4/4/2004	8/31/2004	\$23,800
Carter & Burgess, Inc.	W010012	Construction design work	6/13/2000	8/31/2004	\$740,000
Environmental Consultants & Management Services	W170032	Geotechnical services, M.D. Anderson library	7/16/2001	8/31/2004	\$92,681
Environmental Consultants & Management Services	W340077	Geotechnical services, McElhinney Hall	3/15/2004	8/31/2004	\$37,874
ESPA Architecture	W370029	Parking lot 4A	5/16/2003	8/31/2004	\$21,658
Ferrara, Jackie	W430002	Art for new building	6/2/2004	8/31/2004	\$140,000
Hughes Group Architects	W010006	Design student wellness ctr.	9/1/2002	8/31/2005	\$2,363,230
HVJ Associates	W270033	Geotechnical study Science, Engineering	10/14/2002	8/31/2004	\$38,375
HVJ Associates	W470037	Science Eng & classroom	3/10/2004	8/31/2004	\$128,628
Klotz Associates, Inc.	W220018	Drainage analysis survey	6/24/2002	8/31/2005	\$271,000
Lake/Flato Architects, Inc.	W310004	Renovation in Wortham Theater	5/23/2003	8/31/2004	\$485,000
Morris Architects, Inc.	W110003	Library renovation	2/13/2001	8/31/2004	\$4,529,591
Natex Corporation	W470011	Construction design work	7/1/2000	8/31/2005	\$484,610
PBK Architects, Inc.	W470007	Job Order Contract	6/11/2003	8/31/2005	\$79,000
Pearson English Architectural Design, Inc.	W470009	Job Order Contract	10/14/2003	8/31/2005	\$15,049
Perlman, Brett A.	K-4-00438	Technical Consulting regarding Electricity Transmission	12/3/2003	5/31/2004	\$21,000
Raba-Kistner Consultants, Inc.	W470013	Job Order Contract	10/24/2003	8/31/2005	\$48,200
Smith & Company Architects	W340065	Professional Project Mgt Service	11/11/2003	8/31/2004	\$73,210
Smith & Company Architects	W340066	Project Management	6/13/2003	8/31/2005	\$184,750
Stoa International, Architects, Inc.	W470047	Design for new parking garage	4/2/2004	8/31/2004	\$281,420
Professional Services Total:					\$10,349,443
University of Houston Total:					\$103,390,695
University of Houston - Clear Lake					
<u>Construction</u>					
Engineered Air Balance	WO470045	New Student Services Building	5/3/2004	9/1/2004	\$64,860
Integrated Flooring System	W220037	UHCL Bayou Theater carpet replace	5/1/2003	11/1/2003	\$20,371
Lakewood Mechanical Inc.	W031502	Installation of flat plate heat exchanger	4/30/2003	10/31/2003	\$81,927
Lakewood Mechanical Inc.	W041505	New Student Services Building	10/27/2003	4/3/2004	\$62,795

Contractor	Contract #	Description	Award/Completion Dates		Cost
Max Grigsby Inc.	W041510	Laboratory Renovations	6/8/2004	9/30/2004	\$82,310
R.H. Tonetti Construction Co.	W041311	Library Renovations	6/29/2004	12/26/2004	\$320,532
Swinerton Builders	W220012	UHCL new Student Services Building	2/26/2003	9/1/2004	\$26,809,475
TAG Communications, LP	W041701	New Student Svc. Bldg internet cabling	2/18/2002	11/1/2004	\$1,707,311
Terra-Mar, Inc.	W041701A	New Student Services Building	2/3/2003	7/31/2004	\$124,781
Wilson Fire Equipment & Service Co.	W041606	Fire Alarm System Installation	3/3/2004	9/16/2004	\$217,881
			Construction Total:		\$29,492,243
<u>Major Information Systems</u>					
Dell Marketing	1001	Computer and computer related parts etc.	9/1/2003	1/5/2004	\$288,880
Siemens Information and Communication Networks, Inc.	W041708	Installation of Voice Communications	3/31/2004	7/31/2004	\$140,673
			Major Information Systems Total:		\$429,553
<u>Professional Services</u>					
Engineered Air Balance	W0470023	Air balancing & testing for new building	1/21/2004	5/15/2004	\$19,500
Hellmuth, Obata & Kassabaum, Inc.	W210001	Architectural Services	2/18/2002	9/1/2004	\$3,214,200
			Professional Services Total:		\$3,233,700
			University of Houston - Clear Lake Total:		\$33,155,496
University of Houston - Downtown					
<u>Other</u>					
Enco Systems, Inc.	04-FM-188	Access Control Monitoring System	2/26/2004	4/30/2004	\$54,476
SHI Government Solutions	03-LA-207	Microsoft Campus Agreement	6/23/2003	3/31/2004	\$51,000
SHI Government Solutions	04-LA-247	Annual Microsoft Campus Agreement	4/1/2004	3/31/2005	\$53,000
			Other Total:		\$158,476
			University of Houston - Downtown Total:		\$158,476
University of Houston - Victoria					
<u>Construction</u>					
K&T Construction Company, Inc.	765-04-0066	Remodeling of Outreach Building, University Ctr. Biology Lab	6/10/2004	2/28/2005	\$186,900
			Construction Total:		\$186,900
<u>Other</u>					
Dell Marketing	00765-1146	Computers for replacement cycle for FY04	9/11/2003	9/16/2003	\$57,000
Petroleum College International	765-04-0023	Drilling industry training courses	5/1/2003	8/31/2007	\$160,000
Victoria College	765-04-0003	Services from VC - Book Store, catering & media services	9/1/2003	8/31/2004	\$100,000
Victoria College	765-04-0055	Asphalt paving of shared parking lot	5/3/2004	8/31/2004	\$90,000
			Other Total:		\$407,000
<u>Professional Services</u>					
Courtney Harper & Partners, Architects	W210002	Addition to the University West building	4/1/2002	5/31/2004	\$204,465
Rawley McCoy & Associates	765-03-0072	Architect Services as requested	11/23/2003	8/31/2005	\$100,000
Roth Construction	W320015	Construction University West Building addition	3/4/2003	2/29/2004	\$2,248,783
			Professional Services Total:		\$2,553,248
			University of Houston - Victoria Total:		\$3,147,148

Contractor	Contract #	Description	Award/Completion Dates		Cost
Midwestern State University					
<u>Construction</u>					
AOC Environmental	P550014	Boiler Abatement	8/6/2004	8/10/2004	\$14,111
BW Strayhorn	P441756	Parking Lot #9 Reconstruction	12/30/2003	4/13/2004	\$104,013
Duke Construction	P240120	Stormwater Improvements	10/15/2002	11/10/2003	\$579,113
Duke Construction	P350298	Nocona Trail	6/24/2003	9/8/2003	\$576,035
Duke Construction	P441757	LJR Median Construction	12/17/2003	1/20/2004	\$31,380
Duke Construction	P442048	LJR Storm Sewer	12/29/2003	3/12/2004	\$39,545
Duke Construction	P442383	Storm Water Improvements Phase II	1/22/2004	6/15/2004	\$273,372
Duke Construction	P442983	Hardin West Parking	3/1/2004	5/13/2004	\$66,527
Electra Construction		Coba Building	7/28/2004	1/1/2006	\$13,794,465
Electra Construction	P442434	Pierce Renovation	6/16/2004	8/31/2004	\$2,537,639
NRB Construction	P440222	Killingsworth Renovation	9/15/2003	9/1/2004	\$4,165,888
Sisk Robb Inc.	P550154	Music & Music Ed Demolition	8/31/2004	10/25/2004	\$91,025
Southwest Constructors	P444465	Pierce Hall Abatement	8/9/2004	8/31/2004	\$38,000
Trane Company	P350313	Chilled Water & HVAC Project	6/9/2003	8/31/2004	\$5,687,557
Trane Company	P544328	Boiler Replacement	8/12/2004	8/15/2004	\$568,789
Wunderlich Malec		HVAC Engineering	3/17/2004	8/31/2004	\$60,000
			Construction Total:		\$28,627,459
<u>Professional Services</u>					
Bundy, Young, Sims & Potter	P350283	Coba Building	5/12/2003	7/1/2004	\$1,132,500
Corlett, Probst & Boyd	P239485	Streets & Storm Sewer Drainage	5/10/2002	3/12/2004	\$317,825
Freese and Nichols		Campus Master Plan	5/6/2003	12/1/2004	\$173,800
Harper Perkins	P300039	Pierce & Killingsworth Renovation	11/15/2002	8/31/2004	\$559,481
			Professional Services Total:		\$2,183,606
			Midwestern State University Total:		\$30,811,065
University of North Texas System					
<u>Construction</u>					
DCCCD	0000000077	Building Costs for University Center @ Dallas facility	9/1/2003	8/31/2004	\$497,879
			Construction Total:		\$497,879
<u>Major Information Systems</u>					
Cypress Corporation	0000000214	Software & License	3/31/2004	8/31/2004	\$170,131
Dell Marketing	0000000206	Computer Hardware	3/8/2004	8/31/2004	\$117,157
Mercury Interactive Corp	0000000285	Software & License	5/26/2004	8/31/2004	\$201,410
			Major Information Systems Total:		\$488,698
<u>Other</u>					
AT & T Solutions	0000000156	Computer Equipment	1/22/2004	2/23/2004	\$73,005
Crow Family Holdings	0000000003	Lease & Operation Expense of UNT Dallas Campus	9/1/2003	8/31/2004	\$1,085,964
Sun Microsystems, Inc.	0000000281	Computer Hardware	5/27/2004	8/31/2004	\$58,329
			Other Total:		\$1,217,298
			University of North Texas System Total:		\$2,203,875

Contractor	Contract #	Description	Award/Completion Dates		Cost
University of North Texas					
<u>Construction</u>					
Business Interiors	0000008413	Install Carpet	4/15/2004	8/31/2004	\$20,014
Charter Communications	314254	Furnish and Install a dark fiber service	8/19/2003	9/30/2003	\$267,900
Denton Municipal Electric	0000011081	Transformer	6/24/2004	8/31/2004	\$16,799
Entech Sales and Service Inc.	0000012215	Renovation of Steam Coils	8/4/2004	8/31/2004	\$19,007
Fast-Trak Construction	0000013331	Renovation at UNT Dallas Campus	8/26/2004	8/31/2004	\$32,385
Hi-K	0000005117	Replace SRB Electrical Feeder	1/7/2004	2/8/2004	\$23,390
Hisaw & Associates General Contractors, Inc.	306299	General Contractor/Labor and Materials	11/25/2002	5/25/2004	\$1,572,456
Jones & Jeffery Construction Co.	0000005927	Demolition of Tennis Courts	2/2/2004	4/3/2004	\$44,480
Jones & Jeffery Construction Co.	0000008343	Remodel Admin Bldg. Room	4/14/2004	8/31/2004	\$43,647
Jones & Jeffery Construction Co.	0000008988	Furnish-Install Recessed Light fixtures	4/29/2004	8/31/2004	\$15,680
Jones & Jeffery Construction Co.	0000009084	Demolish and haul-off cooling tower	5/5/2004	8/31/2004	\$14,560
Jones & Jeffery Construction Co.	0000011153	Renovation	6/28/2004	8/31/2004	\$251,412
Jones & Jeffery Construction Co.	0000012127	Office at Eng Tech	7/30/2004	8/31/2004	\$64,769
Lantek Communications Inc.	0000012415	Telecom Cabling Installation	8/5/2004	8/31/2004	\$49,634
Lone Star Electric Inc.	0000010703	Fouts Field Elec. Upgrade	6/15/2004	8/31/2004	\$250,013
Lone Star Electric Inc.	0000010704	Fouts Field Elec. Upgrade	6/15/2004	8/31/2004	\$39,722
MICO Industrial Corp.	0000010796	Light Pole installation	6/17/2004	8/31/2004	\$42,000
MICO Industrial Corp.	0000011926	Renovation of Boilers	7/26/2004	8/31/2004	\$201,259
MICO Industrial Corp.	0000012489	A/C Units	8/10/2004	8/31/2004	\$22,952
MICO Industrial Corp.	0000013360	Floor Renovation	8/24/2004	8/31/2004	\$28,797
Perkinelmer Life	0000012885	Move and reinstall equipment	8/16/2004	8/31/2004	\$20,250
S & C Electric Company	0000008310	Switch Gear	4/14/2004	8/31/2004	\$14,845
S & C Electric Company	0000013190	Maintenance & Repair	8/20/2004	8/31/2004	\$16,421
Spencer Company	0000008358	Furniture	4/14/2004	8/31/2004	\$15,362
TAC Americas Inc.	0000013290	Upgrade Cooling Controls	8/23/2004	8/31/2004	\$28,533
Trane Company	0000005621	Trane Chiller & AC Repairs as needed	1/24/2004	8/31/2004	\$50,000
Trane Company	0000010345	Chiller & AC Repair	6/8/2004	8/31/2004	\$30,000
Trinity Roofing Inc.	0000008131	Re-Roofing Install	4/7/2004	8/31/2004	\$81,211
United Elevator Services Co.	0000008599	Replace elevator Jack	4/20/2004	8/31/2004	\$25,656
York International Corp.	0000008461	Install HVAC	4/16/2004	8/31/2004	\$16,500
Construction Total:					\$3,319,653
<u>Major Information Systems</u>					
Dell Marketing	0000012096	Computer Equipment	7/26/2004	8/31/2004	\$175,655
DLT Solutions	302007	STAT Repository Server, Software, Implementation	9/26/2002	8/5/2005	\$192,500
HI-ED	301247	MicroSoft Campus Agreement	9/12/2002	8/31/2005	\$136,724
Ikon Office Solutions	109082	Maintenance Agreement	9/1/2002	11/30/2005	\$351,266
Indigo America	301784	Service Agreement for HP Indigo Printer	9/16/2002	8/31/2004	\$210,000
PeopleSoft USA, Inc.	217840	EIS Software	6/17/2002	6/16/2007	\$4,962,751
Sun Microsystems, Inc.	0000012250	Computer Equipment	7/30/2004	8/31/2004	\$169,097
Sun Microsystems, Inc.	211366	Storage Area Network	2/14/2002	2/14/2006	\$708,688
WebCT, Inc.	302125	Graduate On-Line software, maintenance, support, upgrade	10/1/2002	8/31/2007	\$5,379,975

Contractor	Contract #	Description	Award/Completion Dates		Cost
Major Information Systems Total:					\$12,286,656
<u>Other</u>					
American Digicom	0000009206	Computer Parts	5/6/2004	8/31/2004	\$85,862
American Digicom	0000010244	Computer Parts	6/3/2004	8/31/2004	\$123,090
Antec Corp.	314004	Computer Parts	8/12/2003	10/3/2003	\$104,245
Appworx Corporation	0000008993	Software	5/31/2004	8/31/2004	\$154,192
Aspen Systems, Inc.	0000013038	Software & computer cluster	8/19/2004	8/31/2004	\$64,724
Audio Fidelity Communications Corp.	0000005618	Projectors w/access	1/23/2004	2/23/2004	\$206,305
C & A Floorcoverings	0000012520	Carpet	8/6/2004	8/31/2004	\$66,805
Designs That Compute	0000012894	Video Conferencing equipment	8/16/2004	8/31/2004	\$66,310
Fire Systems Design	314174	Fire Alarm Systems in 9 buildings	8/18/2003	9/18/2003	\$419,600
HI-ED	311413	Software/Services Renewal Agreement	6/3/2003	6/30/2004	\$80,000
Jobin Yvon Inc.	0000012131	Science Equipment	7/27/2004	8/31/2004	\$108,825
Macromedia	300635	Macromedia Premier Ed. Program software & services	9/1/2001	5/31/2004	\$99,086
MICO Industrial Corp.	0000008910	Electrical Breakers, Transformer, switches	4/28/2004	8/31/2004	\$182,477
Qwest Communications Corporation	314425	Telecommunication Hardware & Software	8/21/2003	9/21/2003	\$137,868
Sigma Systems, Inc.	0000013640	Computer Parts	8/30/2004	8/31/2004	\$68,544
Sun Microsystems, Inc.	301515	Hardware & Support	9/1/2002	8/31/2005	\$58,252
Techville Inc	0000013235	Computer Parts	8/20/2004	8/31/2004	\$53,604
Thermo Finnigan	0000012241	Science Equipment	7/30/2004	8/31/2004	\$74,865
Other Total:					\$2,154,654
<u>Professional Services</u>					
Accessology, Inc.	314869	Prof. Services-ADA Parking Compliance Assessment	8/31/2003	9/30/2003	\$27,980
ATMS, Inc.	301689	Asbestos Abatement	9/20/2002	8/31/2004	\$199,000
Carter & Burgess, Inc.	0000008973	Engineering Services	5/7/2004	8/31/2004	\$23,500
Carter & Burgess, Inc.	0000012976	Engineering Services	8/18/2004	8/31/2004	\$24,718
Carter & Burgess, Inc.	211278	Architectural & Engineering services	2/15/2002	8/31/2004	\$1,845,330
Engineered Air Balance	0000013355	Engineering Services	8/24/2004	8/31/2004	\$18,500
ICON Environmental	314185	Eng. Svc for Asbestos Abatement	8/15/2003	9/15/2003	\$14,833
Jones & Jeffery Construction Co.	0000013099	Electrical Eng	8/19/2004	8/31/2004	\$498,305
Koetter Fire Protection	0000012004	Inspection of Fire Alarm Systems	7/22/2004	8/31/2004	\$31,035
Lockwood Greene Engineers, Inc.	309679	Manage ongoing construction projects	4/18/2003	4/30/2004	\$118,884
Professional Services Total:					\$2,802,085
University of North Texas Total:					\$20,563,048
Stephen F. Austin State University					
<u>Construction</u>					
Audio Electronics Inc.	P307723	Testing Booths	8/7/2003	11/3/2003	\$172,181
Cox Concrete Contractors Inc.	P305154	Storm Sewer Project	6/19/1999	8/31/2004	\$630,000
J.E. Kingham Construction	P302113	Birdwell/Telecomm Bldg	11/15/2002	12/31/2003	\$7,924,356
J.E. Kingham Construction	P305862	electrical upgrade	8/19/2003	10/31/2003	\$333,588
J.E. Kingham Construction	P403112	Athletic training Facility	2/18/2004	8/1/2004	\$873,347
J.E. Kingham Construction	P403557	Birdwell/Telecom Power Plant	4/15/2004	8/31/2004	\$595,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
J.E. Kingham Construction	P404234	UC Reno/Expansion	5/10/2004	8/31/2004	\$4,295,462
J.E. Kingham Construction	P405504	Parking Garage	8/5/2004	2/8/2005	\$4,500,000
Marley Cooling Technologies	P401981	Cooling Tower	11/7/2003	3/5/2004	\$163,796
Mitchell Technical Sales	P407017	Cooling Tower	4/14/2004	4/14/2004	\$39,277
Construction Total:					\$19,527,007
<u>Consulting</u>					
AMS Production Group Inc.	P500389	TV Commercials	8/3/2004	8/31/2005	\$100,000
Bond, Schoeneck, & King PLLC	P405021	Legal Services Contract on file in General Counsel	7/7/2004	8/31/2005	\$96,919
LCS Development GP LCC		UPD & UC/Consultant	6/10/1999	8/31/2004	\$44,500
Lewis, Dr. Mark	P402969	Texas Middle & Secondary Math Project	2/5/2000	9/29/2003	\$51,017
Odell, Patrick L., PHD	P402971	Texas Middle & Secondary Math Project	2/5/2000	9/29/2003	\$50,949
Consulting Total:					\$343,385
<u>Major Information Systems</u>					
NEC Solutions America, Inc.	P400332	Telephone Switch	9/11/2003	8/31/2004	\$2,196,060
Oracle Corporation	P400498	Site License	11/3/2003	11/3/2003	\$129,920
Verio Inc.	P400508	Internet Services	9/1/2003	8/31/2004	\$129,396
Xerox Corporation	P100589	Lease Purchase of Digital Publisher	9/1/2001	8/31/2004	\$366,301
Major Information Systems Total:					\$2,821,677
<u>Other</u>					
Allstate Tile	P400027	Campus Ceramic Tile & Plaster Work	9/1/2003	8/31/2004	\$127,218
Aramark Corp.	P400011	Campus Food Service	9/1/2003	8/31/2004	\$4,700,000
Aramark Corp.	P500011	Campus Food Service	9/1/2001	8/31/2006	\$19,291,161
Arthur J. Gallagher Co.	P400531	Insurance Coverage	9/9/2003	9/9/2003	\$56,190
AT&T Corporation	P400124	Long distance Phone Service	9/1/2003	8/31/2004	\$60,000
Audio Electronics Inc.	P403500	Audiology Equipment	5/3/2004	5/3/2004	\$95,212
Centerpoint Energy	P400159	Purchase Natural Gas Utility	9/1/2003	8/31/2004	\$1,675,000
City of Nacogdoches Water	P400121	Water & Sewer	9/1/2003	8/31/2004	\$690,000
Cox Communications	P400125	Cable Service	9/1/2003	8/31/2004	\$178,989
Cox Communications	P500125	Provide Cable Service	9/1/1999	8/31/2005	\$1,002,737
Cox Concrete Contractors Inc.	P402325	Equine Center Project	2/3/2004	8/31/2004	\$383,566
Dealers Electric Supply	P402803	Electric Supplies	1/23/2004	8/31/2004	\$69,900
Deep East Texas Electric	P400123	Electric Utility service	9/1/2003	8/31/2004	\$80,000
Ferguson Enterprises Inc.	P407272	Pipes, Valves, Fittings	2/24/2004	2/24/2004	\$73,573
Internet2	P402302	Membership Fees	1/1/2004	12/31/2004	\$54,000
Master Audio Visuals Inc.	P403404	Purchase Computers	4/27/2004	4/27/2004	\$102,540
Peoples Capital & Leasing Corp.	P305358	Bus	12/15/2003	12/15/2003	\$64,821
Performance Travel Group Ltd.	P500302	Travel	3/9/2004	10/16/2004	\$80,600
Perkins Elmer Life and Analytical Sciences	P402961	Purchase Spectrometer	4/29/2004	4/29/2004	\$62,606
Southwestern Bell	P400120	Telephone Utility Service	9/1/2003	8/31/2004	\$335,000
Story-Wright	P401716	Furniture	1/29/2004	1/29/2004	\$159,889
Story-Wright	P402193	Furniture	3/25/2004	3/25/2004	\$122,624
TXU Energy	P400122	Electric Utility service	9/1/2003	8/31/2004	\$4,000,000
TXU Energy	P500122	Electric Utility service	1/1/2003	5/31/2005	\$9,996,758

Contractor	Contract #	Description	Award/Completion Dates		Cost
United Elevator Services Co.	P400063	Elevator Repair	9/1/2002	8/31/2004	\$72,560
United Elevator Services Co.	P500063	Elevator Repair	9/1/2003	8/31/2005	\$67,020
USI Insurance Services of Texas	P403553	Insurance Coverage	3/10/2004	9/1/2004	\$249,481
USI Insurance Services of Texas	P440529	Insurance Coverage	9/1/2003	8/31/2004	\$302,832
Voyager Fleet Systems Inc.	P400167	Purchase Fuel	9/1/2003	8/31/2004	\$179,855
Xerox Corporation	P303181	Lease of Copier	3/1/2003	2/28/2008	\$88,053
Other Total:					\$44,422,185
<u>Professional Services</u>					
3D/International Inc.	P203754	Professional/Engineer/Architect Services	3/5/2002	9/1/2003	\$692,327
3D/International Inc.	P407878	Professional/Engineer/Architect Services	8/26/2004	8/31/2004	\$14,260
Acme Auto Leasing LLC	P302293	Lease of two 2003 Chevy Impalas	2/1/2003	1/25/2005	\$20,277
Baylin Artists Mgmt. Inc.		Guest Performer	10/10/2003	2/19/2004	\$16,030
Brookeland ISD	P401514	Professional Services	9/1/2003	8/31/2004	\$30,533
Carrier South Texas	P407016	3-600 Ton Water Chillers	5/21/2004	5/21/2004	\$347,270
Community Title Co.	P407738	Purchase of Property	6/23/2004	7/9/2004	\$426,713
Diboll ISD	P401513	Professional Services	9/1/2003	8/31/2004	\$70,164
Fort Worth Symphony	P403244	Guest Performer	3/2/2004	3/2/2004	\$17,000
General Revenue Corp.	P500395	Professional Services	11/1/2001	10/31/2006	\$60,000
Hemphill ISD	P401515	Professional Services	9/1/2003	8/31/2004	\$56,596
Lufkin ISD	P401517	Professional Services	9/1/2003	8/31/2004	\$146,223
Montgomery, Harry	P407435	Professional Services	3/8/2004	5/30/2004	\$14,900
Paul Taylor Dance Foundation	P401258	Guest Performer	10/13/2003	10/13/2003	\$19,500
Prozign Architects	P405288	Architect/Engineer Services	7/27/2004	2/28/2005	\$322,500
Scott & Strong	P401399	Architect/Engineer Services	10/21/2003	8/31/2004	\$61,543
Scott & Strong	P401583	Architect/Engineer Services	7/5/2004	10/31/2004	\$100,094
Southland Conference	P402075	Basketball officials	11/26/2003	11/26/2003	\$48,100
West Sabine ISD	P401518	Professional Services	3/1/1991	8/31/2004	\$34,960
Woodville ISD	P401521	Professional Services	9/1/2003	8/31/2004	\$35,866
Professional Services Total:					\$2,534,856
Stephen F. Austin State University Total:					\$69,649,110
Texas Southern University					
<u>Construction</u>					
3D/International Inc.	717-2-718	New science building and other renovation projects	10/1/2002	8/1/2007	\$25,700,000
5G Construction Company	717-3-746	Window replacement and abatement at Lanier Dorm	8/8/2003	12/30/2003	\$354,000
Bartlett & Cocke General Contractor	717-2-721	Design of new science building	12/6/2002	8/1/2007	\$2,968,347
JE Dunn/Braddus	717-2-725b	New public affairs building and other renovation projects	10/1/2002	8/1/2007	\$1,439,854
Kennedy & Associates/URS	717-2-725a	New science building and other renovation projects	10/1/2002	8/1/2007	\$1,840,000
Construction Total:					\$32,302,201
<u>Major Information Systems</u>					
Collegis	717-1-740	University's information technology	6/1/2002	6/1/2007	\$12,500,000
Major Information Systems Total:					\$12,500,000
<u>Professional Services</u>					

Contractor	Contract #	Description	Award/Completion Dates		Cost
Archi*Technics/3, Inc.	717-3-707	Design of new building for radio station	5/9/2003	5/30/2004	\$207,000
Noslar T. L.	717-3-707a	Construction of new building for radio station	5/9/2003	5/30/2004	\$97,430
Yaffe/Deuster LLC	717-3-742	Development and communications programs	8/8/2003	6/30/2004	\$120,000
Professional Services Total:					\$424,430
Texas Southern University Total:					\$45,226,631

Texas Tech University System Administration

Consulting

Accenture	CONT 408279	Efficiency Study of Texas Tech University	2/3/2004	8/31/2004	\$55,000
Bentz Whaley & Flessner	CONT308114	Organizational Structure Analysis	8/31/2004	8/31/2005	\$165,639
Lipman Hearne	CONT408247	Analysis of Recruitment Abilities	12/8/2003	11/30/2004	\$74,326
Consulting Total:					\$294,965

Texas Tech University System Administration Total: \$294,965

Texas Tech University

Construction

Advance Elevator	CONT 408266	Mechanical Engineering Building Elevator Jack Replacement	3/18/2004	6/18/2004	\$34,367
Allstate Environmental, Ltd.	CONT 408044	Demolition of Farm Building - Pantex	9/17/2003	11/3/2003	\$22,800
AMA Tech Tel	CONT 308215A	Wireless Infrastructure Design Build	8/26/2003	9/1/2004	\$846,700
Aramark Corp.	CONT 108227	Jones Stadium Renovations Stage IIA - Owner's Rep	3/28/2002	11/27/2003	\$400,000
ASD Sign Manufacturing	FPCDM 309531	Jones Stadium Graphics & Signage	6/9/2003	10/7/2003	\$149,900
Austin Commercial LP	FPCDM 409522	New Residence Hall Complex	1/29/2004	8/1/2005	\$21,293,560
Barco Media LLC	CONT 408116	Dan Law Scoreboard	9/23/2003	1/15/2004	\$454,668
Barrera Contractors, Inc.	CONT 408038	Irrigation Pond Liner	8/15/2004	10/30/2004	\$164,186
Basic Industries	CONT 408123	Asbestos Abatement Campus Wide	3/29/2004	7/6/2004	\$26,494
Bluebonnet Waterproofing, Inc.	CONT 308111	Biology Building Repair Leaking Window	6/11/2003	9/23/2003	\$42,765
Brown McKee, Inc.	CONT 308181	Drane Hall Entrance - Stone Repair	5/29/2003	11/17/2003	\$19,700
Brown McKee, Inc.	CONT 308194	KTXT Building Expansion	7/1/2003	11/28/2003	\$237,619
Brown McKee, Inc.	CONT 308205	Renovate First Floor Bathrooms at McClellan Hall	8/4/2003	11/3/2003	\$61,200
Brown McKee, Inc.	CONT 308206	Repair and Waterproof Existing Tunnels	8/4/2003	10/1/2003	\$48,240
Brown McKee, Inc.	CONT 408148	Renovation of Bathrooms - Human Sciences	10/24/2003	12/23/2003	\$22,164
Brown McKee, Inc.	CONT 408209	Ag Science west stairways glass replacement project	12/8/2003	2/22/2004	\$15,673
Brown McKee, Inc.	CONT 408231	Repair Tunnel Admin to Sneed Hall	1/12/2004	4/12/2004	\$137,702
Brown McKee, Inc.	CONT 408314	Men's Gym Repair	3/1/2004	4/30/2004	\$15,834
Brown McKee, Inc.	CONT 408532	Repair to Tunnel Ag. Plant Entrance	8/15/2004	10/30/2004	\$45,600
Brown McKee, Inc.	CONT 408541	New Space for High-Tech/Cingular	8/18/2004	12/15/2004	\$99,920
Brown-McKee, Inc	CONT 408419	Renovation of Holden Hall	5/12/2004	8/12/2005	\$102,281
Butler, Allen	CONT 408513	Drive of Champions Bus Turnouts	8/30/2004	12/27/2004	\$1,031,903
Carrier Commercial Services	CONT 308080	CHACP 1 - Chiller #2 - CFC Conversion	5/22/2003	5/21/2004	\$1,463,500
Carrier Commercial Services	CONT 308081	CHACP II - Chiller #2 - CFC Conversion	5/22/2003	5/21/2004	\$720,000
Certified LVI Environmental Services	CONT 408300	CHACP 1 Boiler 2 Asbestos Abatement	4/20/2004	5/25/2004	\$89,950
Collision Equipment Sales	CONT 408173	Installation of Paint Booth	11/12/2003	8/31/2004	\$60,375
Diversified Sub Surface Irrigation	CONT 408259	Install Irrigation system, International Cultural Center	3/24/2004	5/24/2004	\$39,142
Fence Co.	CONT 408216	Rawls Golf Course West Fence Project	1/21/2004	3/21/2004	\$49,665
General Communications	CONT 408382	Law School Video Conferencing	6/16/2004	8/30/2004	\$147,845

Contractor	Contract #	Description	Award/Completion Dates		Cost
Grant Hill Construction	CONT 308062	Civil Engineering Building - Elevator Upgrade	5/19/2003	10/15/2003	\$247,950
Grant Hill Construction	CONT 308106	Engineering Center - 2nd & 3rd Floor Renovations	6/10/2003	9/24/2003	\$45,000
Grant Hill Construction	CONT 308177	Chemical Building Metal Building	8/31/2003	12/31/2003	\$160,000
Hi Plains Drilling, Inc.	CONT 308101	Golf Course Well Drilling	6/9/2003	9/7/2003	\$23,712
Hub City Pavers	CONT 408384	Landscape Improvement	4/19/2004	6/29/2004	\$53,500
Landscape Solutions	CONT 408178	University Therapeutic Riding Center	11/17/2003	8/31/2004	\$16,109
Lee Lewis Construction, Inc.	CONT 008090Z	Jones SBC Stadium Renovation	11/24/2003	9/30/2004	\$69,472,929
Lee Lewis Construction, Inc.	CONT 108228	Student Union Building & Expansion	11/11/2002	8/31/2005	\$1,524,400
Lee Lewis Construction, Inc.	CONT 108272Z	Experimental Sciences Bldg	4/15/2002	7/15/2004	\$15,000,000
Lee Lewis Construction, Inc.	FPCD 409530	Museum Addition	4/12/2004	12/20/2004	\$2,652,000
Lee Lewis Construction, Inc.	FPCDM 309507	Marsha Sharp Center for Student Athletes	12/2/2002	8/11/2004	\$2,822,870
Lee Lewis Construction, Inc.	FPCDM 309511	Animal & Food Sciences Facility	12/8/2002	9/30/2004	\$11,778,120
Lubbock Labs, Inc.	FPCDM 309534A	Experimental Sciences - Materials Testing & Inspection	5/19/2003	8/10/2004	\$26,029
Lubbock Masonry, Inc.	FPCD 409545	Senior Class Sign	7/12/2004	10/9/2004	\$26,500
Lydick Hooks Roofing Co	CONT 408067	Reroofing - Stangel Murdough Dorms	11/7/2003	3/15/2004	\$184,848
Mactec Engineering and Consulting, Inc.	CONT 408228	CHACP I Boiler #2 Asbestos Abatement	12/19/2003	6/14/2004	\$45,850
McCuthcin Construction Co.	CONT508389	Holden Hall Elevators #1	1/5/2004	7/3/2005	\$114,000
Mid-Continental Restoration Company	FBCDM 409501	Administration Building Stone Restoration	9/29/2003	1/27/2005	\$674,884
Monterey Contractors	FPCDM 309503	Sowell Athletic Complex Signs	11/14/2002	12/13/2003	\$19,946
Puente Group, Inc.	CONT 308113	UPD Access Fence Relocation	8/31/2003	9/30/2003	\$95,000
Puente Group, Inc.	FPCDM 200070	Jerry S. Rawls Golf Course Turf Care Center	7/26/2002	11/23/2003	\$681,300
ReSun Leasing	ML6653	Temporary building for Jerry Rawls Golf Course	1/16/2003	3/17/2005	\$52,604
Ronnie Zahn Paving Inc.	CONT 308122	Access road for Golf Course	6/9/2003	9/7/2003	\$50,000
Ronnie Zahn Paving Inc.	CONT 308187	Park & Ride Facility	8/11/2003	12/9/2003	\$1,624,326
Sandia Construction	CONT 308103	East Engineering Building Research Building Renovation	8/17/2003	2/14/2004	\$441,516
Sandia Construction	CONT 408237	Soccer Field Restrooms	2/17/2004	8/31/2005	\$199,000
Sandia Construction	FPCD 409535	Hulen/Clement Safety upgrade	5/14/2004	8/6/2004	\$2,902,000
Schmitt & Leslie, Inc.	FPCDM 409520	Design Build for the New TTU Residence Hall Complex	2/4/2004	7/1/2005	\$18,110
Thompson, C.B.	CONT 408119	Building Slab Erection - Grantham Plant	11/4/2003	2/4/2004	\$64,675
Tom's Tree Place	CONT 408308	Landscape for Ag. Plant Sciences South Walks	2/18/2004	4/18/2004	\$52,024
Tom's Tree Place	FPCDM 309540	Residence Hall Landscape Enhancements	10/2/2003	11/6/2003	\$65,000
Tom's Tree Place	FPCDM 309540A	Residence Hall Landscape Enhancements	4/27/2004	6/25/2004	\$17,000
Top Notch Fence	CONT 408257	Forage Research Fence System	2/20/2004	4/16/2004	\$98,810
West Texas Paving, Inc.	04-0397	ASC/TTPD Access Road Project	8/2/2004	1/26/2004	\$878,500
West Texas Paving, Inc.	CONT 408360	2004 Parking lot and Street Repair	5/24/2004	8/13/2004	\$356,507
Construction Total:					\$140,328,772

Major Information Systems

BMC Software, Inc.	733-441221	License Agreement	9/29/2003	9/1/2005	\$279,000
Cybermation USA Inc.	733-441002	Lease for ESP workload manager	9/1/2003	9/1/2005	\$155,499
IBM Corporation	733-441050	Software License Agreement	9/1/2003	8/31/2004	\$116,440
IBM Corporation	733-441408	Software License	9/1/2003	8/31/2004	\$287,680
James River Mechanical	733-441651	Ultimate Vision Computer System	12/4/2003	1/31/2004	\$220,000
Mainframe Information Systems	733-441187	Mainframe Upgrade	10/1/2003	11/15/2003	\$854,935
Mainframe Information Systems	733-441406	Rental Agreement for Software	11/1/2003	10/31/2004	\$258,709

Contractor	Contract #	Description	Award/Completion Dates		Cost
SBC, Inc.	733-441089	Blanket Order for phone equipment	9/1/2003	8/31/2004	\$905,000
SBC, Inc.	733-442048	Cisco Networking Equipment	2/26/2004	3/26/2004	\$102,855
Software AG of North America, Inc.	733-441043	Software Maintenance Agreement	9/1/2003	8/31/2004	\$132,145
Software AG of North America, Inc.	733-441230	Maintenance Agreement for software	9/29/2003	9/1/2006	\$630,000
University Corp. for Advance Internet Development	733-340079	Abilene Connection Fees	11/18/2002	11/17/2003	\$110,000
University Corp. for Advance Internet Development	733-441560	Connection fees for Abilene campus	11/17/2003	11/17/2004	\$110,000
Major Information Systems Total:					\$4,162,263
<u>Other</u>					
Aircraft Source	MA6744	Non-employee travel	9/19/2003	9/20/2003	\$59,630
City Transit Management Services	CONT 408132	Campus Bus Services	10/22/2003	8/31/2004	\$1,800,000
Collegeboard.com Inc.	MU5419	License Agreement	5/14/2001	5/14/2004	\$178,150
Elliot Company	733-431997	Purchase of Turbine	5/7/2004	5/7/2004	\$380,000
EON Realty, Inc.	MU6079/1	Software Agreement	4/15/2003	4/15/2005	\$60,000
Texas Telecommunications	MU5375	Antenna Collocation Lease	4/4/2001	4/4/2011	\$240,000
Other Total:					\$2,717,780
<u>Professional Services</u>					
Adling & Associates	CONT 408305	Administration Building Stone and Roof Restoration	6/6/2004	1/27/2005	\$37,000
Adling & Associates	CONT 408390	Career Center Phase II	4/20/2004	4/20/2004	\$80,000
Adling & Associates	CONT 408460	Doak Hall Space Plan	6/1/2004	6/1/2005	\$28,000
Adling & Associates	FPCDM 409551/52	Outreach and Extended Studies Building	8/30/2004	8/1/2005	\$124,200
Anshen and Allen, Los Angeles	CONT 008123Y	Experimental Sciences Building	4/1/2000	12/31/2004	\$2,084,257
Aquarius Sprinkler	CONT 408137	Irrigation Relocation	10/23/2003	10/23/2003	\$81,000
Barbara Grysutis Sculpture	F04-02-27-113-A	Outdoor sculpture - Experimental Sciences Facility	11/21/2003	8/31/2004	\$300,000
Bath Consulting Corp.	FPCDM 409508	Student Union Expansion & Renovation	12/8/2003	11/30/2004	\$74,326
Chrysalis Project	FPCDM 409511	Experimental Sciences Building	1/2/2004	11/15/2004	\$350,000
CSG Communications	CONT 408229	Wireless Infrastructure	1/2/2004	7/2/2004	\$39,900
Dyess-Peterson	FPCDM 409523	New Residence Hall Complex	2/4/2004	7/1/2005	\$18,000
EMR	FPCDM 200059	Experimental Sciences Bldg. Commissioning Services	6/14/2002	7/15/2004	\$575,000
Engineering & Fire Investigations	FPCDM 409518	English Philosophy Building Demo	1/23/2004	10/1/2004	\$117,600
F & S Partners, Inc.	FPCDM 200043	Student Wellness Center, Stage I	4/1/2002	9/11/2004	\$132,964
Hardy Holzman Pfeiffer Associates	CONT 008063C	University Center Expansion	1/4/2000	10/22/2004	\$342,400
Hardy Holzman Pfeiffer Associates	CONT 008137	University Center	1/4/2000	12/31/2003	\$566,825
High Tech Land and GPS Surveyors	CONT 408542	10th Street Corridor Safety	8/24/2004	8/24/2005	\$21,000
High Tech Land and GPS Surveyors	FPCDM 409503	New Resident Hall Complex	10/17/2003	8/1/2005	\$24,900
IBM Corporation	733-541030	License Agreement	8/1/2004	8/31/2005	\$419,148
Information Builders Inc.	733-442726	Reporting Software, Installation and Training	6/23/2004	7/31/2004	\$200,468
Ira Fink and Associates	FPCD 409528	Campus Master Plan Update	7/21/2004	4/30/2005	\$48,092
Lexis-Nexis	MU677/5	Amendment to current agreement	8/1/2004	8/31/2005	\$31,674
Lotti Krishan & Short	FPCDM 309542	Hulen Clement Food Court	7/18/2003	12/31/2004	\$313,258
Lubbock Labs, Inc.	FPCD 409540	CHACP 1 Boiler 2 Asbestos Abatement	5/25/2004	8/1/2005	\$127,609
Lubbock Labs, Inc.	FPCDM 309520	Marsha Sharp Center for Student Athletes	1/17/2003	10/2/2003	\$24,776
Lubbock Labs, Inc.	FPCDM 309534	Animal & Food Sciences Materials Testing	9/5/2003	9/30/2004	\$96,613
Mactec Engineering and Consulting, Inc.	CONT 108078A	UC/SUB Phase II Asbestos Abatement	6/8/2004	7/6/2004	\$34,720

Contractor	Contract #	Description	Award/Completion Dates		Cost
Mactec Engineering and Consulting, Inc.	CONT 408078	Student Union Building Asbestos Abatement	3/17/2004	4/12/2004	\$32,380
Mactec Engineering and Consulting, Inc.	CONT 408292	Engineering service	1/20/2004	1/20/2004	\$19,750
Mark West Power Tex		Natural Gas Transportation	1/1/2004	12/31/2004	\$131,400
McKinney, Robert	FPCDM 409512	Red Raider Golf Course Clubhouse Complex	1/14/2004	10/15/2004	\$298,100
Microsoft Corporation	MU5029-3	Campus Reseller Agreement	2/10/2004	12/10/2005	\$100,000
MWM Architects	CONT 408375	Design of construction documents for Campus Bus Shelters	4/8/2004	8/31/2004	\$19,951
MWM Architects	FPCD 409533	Larry Combest Community Health and Wellness Center	4/29/2004	8/31/2004	\$92,250
MWM Architects	FPCDM 200009	Marsha Sharp Hall of Fame; Health Exercise Sports Science	11/13/2001	11/13/2004	\$77,188
MWM Architects	FPCDM 309517	Museum NSRL Addition	1/10/2003	6/20/2004	\$248,400
National Energy & Trade LLC	CONT 408069	Monthly Natural Gas Use Invoices	9/1/2003	1/31/2004	\$2,438,867
Nova Consulting Group	CONT 008066	Student Union Expansion & Renovation	1/14/2003	6/30/2004	\$55,873
Parkhill, Smith & Cooper, Inc.	CONT 10813Z	Texas Tech Parkway	1/23/2003	8/31/2004	\$661,200
Parkhill, Smith & Cooper, Inc.	FPCD 309526X	Animal and Food Sciences Facility	5/24/2004	10/31/2004	\$48,092
Parkhill, Smith & Cooper, Inc.	FPCDM 309513	Hulen/Clements Hall Life Safety Upgrades	12/13/2002	10/8/2004	\$174,242
Parkhill, Smith & Cooper, Inc.	FPCDM 409549	Jerry S. Rawls College of Business	8/9/2004	8/31/2005	\$249,900
Parks, Alton	FPCDM 200002	Experimental Sciences Building	10/8/2001	11/7/2003	\$350,000
Renaissance Golf Design, Inc.	CONT 108339	Jerry S. Rawls Golf Course	8/15/2001	9/30/2003	\$617,000
Schmitt & Leslie, Inc.	CONT 208054	Experimental Sciences Building Partnering Facilitation Serv.	10/1/2001	10/1/2003	\$15,400
Schmitt & Leslie, Inc.	FPCDM 309512	Partnering Facilitation Services, Animal & Food Sci. Facility	12/12/2002	4/27/2004	\$18,110
SHW Group, LLP	FPCD 409536/37	Child development research center	5/14/2004	9/30/2005	\$551,630
Stoller, S.M.	CONT 408106	Professional Services	10/7/2003	12/31/2003	\$76,142
Stoller, S.M.	CONT 408181	Pantex Field Work	11/5/2003	8/31/2004	\$44,421
Summis Industries	733-442834	UnityOne 2400 Intrusion Prevention System	7/7/2004	8/31/2004	\$218,040
T-2 Systems	733-442451	Hardware and software maintenance & support	5/13/2004	5/13/2004	\$16,217
Taylor Publishing Company	MU6121	Yearbook Printing	5/2/2002	8/31/2005	\$120,000
Team Haas Architects	FPCDM 300039	Art 3D Relocation	4/11/2003	8/15/2004	\$194,650
Terra Engineering	FPCDM 200001	Student Union Renovation (Student Rec Center)	10/4/2001	6/30/2005	\$64,683
Terra Engineering	FPCDM 200064	Experimental Sciences Building	7/16/2002	12/31/2004	\$218,125
Professional Services Total:					\$13,445,741
Texas Tech University Total:					\$160,654,555

Texas Woman's University

Construction

3D/International Inc.	DE-03-077-TR-37	Facilities Condition Assessment	10/23/2003	8/31/2004	\$193,375
All State Paving Inc.	DE-04-999-MR-99	Parking and Drainage Improvements	6/22/2004	8/28/2004	\$347,731
Cactus Systems Inc.	DE-04-015-HE-56F	Renovation of MCL 5th Floor	5/12/2004	6/19/2004	\$24,798
Charles F. McAfee Architects	DE-04-035-HE-31	Renovation of 1st Floor in Stoddard Hall	1/16/2004	8/31/2004	\$20,450
Ed Parker Inc.	DE-04-035-HE-31F	Renovation of 1st Floor in Stoddard Hall	5/13/2004	6/27/2004	\$138,442
Frankfurt Short Bruza Texas Inc.	DE-04-015-HE-56	Renovation of MCL 5th Floor	1/9/2004	8/31/2004	\$48,490
Freese and Nichols	DE-04-999-XX-X	Surface and Storm Drainage Improvements	12/3/2003	8/31/2004	\$52,022
Imperial Construction	DE-01-035-HE-32	Blagg-Huey Children's Library	10/20/2003	5/20/2004	\$79,577
Imperial Construction	DE-03-013-EG-7F	Renovation of CFO Tower 203	5/27/2004	8/2/2004	\$392,132
Jamail Construction	DE-04-000-EG-14	Renovation of Stoddard Hall	6/29/2004	7/12/2004	\$16,924
Merriman Associates/Architects, Inc.	DE-03-013-EG-7	Architects for CFO Tower 203	2/27/2004	8/31/2004	\$96,158

Contractor	Contract #	Description	Award/Completion Dates		Cost
Meztec Contractors	DE-03-01A-HE-5A	Floors Removal and Installation	7/18/2003	12/18/2003	\$26,390
Southwest Constructing	ULB-5524	ULB Asbestos Abatement	8/16/2004	8/27/2004	\$15,125
Stillwell Building Systems	DE-03-015-HE-31	Renovation of MCL 5th and 9th Floor	7/8/2004	8/6/2004	\$429,897
York International Corp.	B0012113C	Airhandlers Installation	1/10/2003	8/31/2004	\$15,000
			Construction Total:		\$1,896,511
<u>Major Information Systems</u>					
Oracle Corporation	P0158423C	Oracle License and Services	8/30/2002	8/31/2004	\$646,860
Schlumberger Sema	B0012265C	Oracle Software Implementation	10/30/2002	12/31/2003	\$1,215,160
			Major Information Systems Total:		\$1,862,020
			Texas Woman's University Total:		\$3,758,531
Texas State University System Central Office					
<u>Other</u>					
Advocacy Group	758041004	Federal Grant Advisor	9/1/2003	8/31/2004	\$72,000
Korn/Ferry International	758041005	Chancellor's Search	7/2/2004	12/31/2004	\$80,940
			Other Total:		\$152,940
<u>Professional Services</u>					
McCall, Parkhurst & Horton, LLP	758041002	Bond Counsel	9/1/2003	8/31/2004	\$23,815
RBC Dain Rauscher	758041001	Bond Financial Advisor	9/1/2003	8/31/2004	\$29,672
Sanger & Altgelt	758041003	Insurance Advisor	1/1/2004	12/31/2004	\$20,000
			Professional Services Total:		\$73,487
			Texas State University System Central Office Total:		\$226,427
Angelo State University					
<u>Construction</u>					
Harrison Roofing Co.	04-4383-7965	Roof Replacement	3/11/2004	5/1/2004	\$39,785
NE Construction	04-5156-7918	Construction of lab	4/1/2004	8/31/2005	\$930,112
			Construction Total:		\$969,897
<u>Major Information Systems</u>					
Dell Marketing	04-2120-4034	Upgrade computers in lab	11/7/2003	11/24/2003	\$171,662
			Major Information Systems Total:		\$171,662
<u>Professional Services</u>					
Affiliated Computer Services, Inc.	04-2035-3218	Tax Credit Reporting	11/4/2003	8/31/2004	\$16,864
Alderson & Associates	P0500280	Engineering services for HVAC System	8/27/2004	8/31/2005	\$30,000
Darrow, McSpedden, Sellers	04-3200-4888	Architectural Services for WTTC	1/12/2004	8/31/2004	\$72,290
Energy Systems Associates	04-0778-7920	5-year Master Plan	9/18/2003	8/31/2004	\$24,325
SCT Software & Resource Management Corp.	04-2847-7913	Services for software	12/11/2003	12/31/2006	\$1,393,974
			Professional Services Total:		\$1,537,453
			Angelo State University Total:		\$2,679,012
Lamar University - Beaumont					
<u>Construction</u>					
American Seating Company	GC-841-03A	School Auditorium Renovation	5/4/2004	8/15/2004	\$59,148

Contractor	Contract #	Description	Award/Completion Dates		Cost
Apac-Texas, Inc.		Install new surface on pavement by parking lot E-2	7/30/2004	8/31/2005	\$98,725
BRC Painting Inc.	GC-492-97A	Covered Walkways	7/14/2003	9/29/2003	\$156,500
Dominion Air & Heat LLC	GC-754-03	Services Bldg.	4/24/2003	8/31/2004	\$42,848
GE Capital Modular	GC-850-03B	Geology Bldg. Renovation	12/17/2003	5/6/2005	\$37,488
Goodell-Wilson Inc.	GC-855-03	Galloway Bus Renovation	6/23/2003	9/30/2003	\$24,520
Goss Building Inc.	GC865-03	Galloway Business	11/10/2003	11/30/2003	\$170,573
Goss Building Inc.	X500062	Setzer Center	8/18/2004	8/31/2004	\$17,578
Gulf Coast Electric	888-05	Security Lighting	6/4/2004	10/13/2004	\$26,400
Gulf Coast Electric	902-04	Galloway Bldg.	8/11/2004	8/31/2005	\$147,700
Gulf Coast Electric	GC-Annual	Security Cameras and Lighting	2/19/2004	3/9/2004	\$56,560
ICI Construction	GC-104-90	Chemistry II Reno	1/16/2003	9/29/2003	\$6,599,785
Inland Environments Inc.	GC-850-03C	Geology Asbestos	6/14/2004	7/6/2004	\$63,880
Inland Environments Inc.	GC-879-03	Off Campus Residence	11/17/2003	4/12/2004	\$37,380
Inland Environments Inc.	GC-879-03A	Off Campus Residences	11/10/2003	12/15/2003	\$57,598
Inland Environments Inc.	GC-891-04	Alabama Apartment	3/2/2004	3/24/2004	\$57,880
Jones Hardwood Floors	GC-894-04	Montagne Center Gym	7/16/2004	8/6/2004	\$16,400
Labarge Striping Service	734-A	Stripe parking lots & repaint curbs	7/30/2004	8/31/2005	\$30,000
Marsh Waterproofing	GC-875-03A	Post Office Renovation	5/26/2004	8/20/2004	\$15,657
Marsh Waterproofing	GC-875-03B	Services Bldg Renovation	5/13/2004	8/6/2004	\$17,430
N & T Construction Co., Inc.	850-03	Geology Bldg.	7/6/2004	5/6/2005	\$2,034,453
N & T Construction Co., Inc.	892-04Y	Chem 1 Corridor	6/9/2004	8/31/2004	\$181,604
N & T Construction Co., Inc.	GC-698-00A	Campus Wide Boundary Improvements	4/17/2003	9/29/2003	\$313,891
N & T Construction Co., Inc.	GC-850-03D	Geology renovations	6/21/2004	7/5/2005	\$2,017,000
N & T Construction Co., Inc.	GC-892-04	Chemistry corridor	6/9/2004	8/31/2004	\$179,070
Salisbury Industries	GC-875-03	Post Office Renovation	5/5/2004	8/20/2004	\$14,633
Sastre, Ruben O.	GC-847-04	Campus Beautification	10/9/2003	8/31/2004	\$59,400
Stilley & Stilley	GC-841-03	School Auditorium Renovation	5/14/2004	8/15/2004	\$20,500
Stilley & Stilley	GC-885-04	Cherry Engineering	2/11/2004	3/14/2004	\$14,382
Stilley Enterprises	GC-492-97B	Campus Wide Coverage	5/28/2004	8/31/2004	\$17,469
Stilley Enterprises	GC-875-03C	Services Bldg. Renovation	5/13/2004	8/6/2004	\$15,035
TAC Americas Inc.	104-90	Chemistry Renovation	1/16/2003	8/13/2004	\$32,640
Tate Access Floors Inc.	GC 845-03	Tom Maes Bldg.	1/30/2004	3/14/2004	\$67,863
Top Concepts	GC-811-02	Energy Management	4/17/2003	11/12/2003	\$20,100
Top Concepts	GC-812-02	South Central Plant	4/17/2003	2/12/2004	\$74,500
Top Concepts	GC-836-02	Science Auditorium	4/17/2003	10/11/2003	\$66,350
Top Concepts	GC-840-03	Art Bldg. Roof	4/17/2003	10/11/2003	\$187,000
Top Concepts	GC-844-03	Wimberly Bldg.	4/17/2003	2/12/2004	\$156,609
Top Concepts	GC-852-03	Custodian Bldg. Roof	4/17/2003	2/12/2004	\$50,183
Top Concepts	GC-853-03	Carl Parker Bldg.	4/17/2003	2/12/2004	\$200,404
Top Concepts	GC-856-03	Services Bldg.	4/17/2003	10/11/2003	\$89,515
Top Concepts	GC-863-03	Montagne Center	7/14/2003	4/25/2004	\$280,219
Trans Texas Tennis Inc.	GC-901-04	Tennis Courts	7/26/2004	8/14/2004	\$45,250
Construction Total:					\$13,872,120

Consulting

Contractor	Contract #	Description	Award/Completion Dates		Cost
ICU Environmental Health & Safety	GC-879-03AA	Demolition; asbestos removal	9/17/2003	9/17/2003	\$19,400
Louisiana State University A&M College	L405383	Hazardous Substance Research	2/19/2004	2/19/2004	\$25,000
McNider, Richard	L409058	Hazardous Substance Research	6/28/2004	8/31/2004	\$15,000
Mississippi State University	L408047	Hazardous Substance Research	5/21/2004	8/31/2004	\$30,000
Prospect Information Network	L408277	Screening Services	6/1/2004	6/1/2004	\$26,625
Rice University	L405305	Hazardous Substance Research	2/18/2004	2/18/2004	\$45,279
St. John Fisher College	L403273	Superintendent Academy	12/3/2003	12/3/2003	\$29,700
University of Alabama	L405856	Hazardous Substance Research	3/8/2004	3/31/2004	\$27,093
Woodlands Executive Conference Center	L402502	Conference	11/5/2003	12/12/2003	\$16,500
Consulting Total:					\$234,597
<u>Major Information Systems</u>					
Avaya Comm-Lucent Tech	L405387	Communication Upgrade	2/19/2004	2/19/2004	\$141,287
Inter Network Experts	L405593	Campus Security	3/2/2004	3/31/2004	\$184,286
Major Information Systems Total:					\$325,573
<u>Other</u>					
American Seating Company	L402147	Stellar Seating	10/22/2003	10/22/2003	\$51,550
Apple Computer	L408756	Computers	6/17/2004	6/17/2004	\$64,488
City of Beaumont	L401915	Rental of Property	9/1/2003	3/31/2004	\$129,000
City of Beaumont	L406384	Rental of Center	3/25/2004	8/31/2004	\$64,500
Dell Marketing	L403232	Computers	12/2/2003	12/2/2003	\$57,608
EBSCO Subscription Services	Y401029	Subscription Renewals	9/23/2003	8/31/2004	\$488,000
Harrassowitz, Otto	Y401209	Subscription Renewals	9/29/2003	8/31/2004	\$221,000
Inter Network Experts	L405429	Communication System	2/23/2004	2/23/2004	\$87,646
Inter Network Experts	L406815	Campus Security	4/8/2004	4/8/2004	\$70,479
Printing Arts Houston	L403072	Printing Services	11/21/2003	8/31/2004	\$75,249
Varian Analytical Instruments	L402776	Lab Equipment	11/11/2003	11/11/2003	\$126,400
Von Hoffman Corporation	L402200	Printing Catalogs	10/24/2003	10/24/2003	\$55,453
Other Total:					\$1,491,374
<u>Professional Services</u>					
Accessology Inc.	861-03	Campus Wide ADA	4/1/2004	8/31/2005	\$49,829
Ambrose, McEnany and House, Architects	GC-850-03A	Geology Renovation	2/6/2003	5/6/2005	\$164,611
Ambrose, McEnany, & Newnam	GC-698-00B	Boundary Project	9/1/2002	10/17/2003	\$113,250
City of Beaumont	L409402	Fire/Rescue Services	6/1/2004	8/31/2004	\$64,500
Engineered Air Balance	GC-850-03	Geology Renovation	6/28/2004	8/14/2004	\$19,350
Engineered Air Balance	GC-850-03E	Geology renovations	6/25/2004	7/5/2005	\$19,350
Huitt-Zollars, Inc.	GC-849-03	Facilities Renovation	11/8/2002	8/31/2004	\$431,800
Kepler Associates	L404903	Speaker Fee	2/9/2004	2/12/2004	\$15,000
LaBiche Architectural Group	GC-822-02	McDonald Gym Roof	1/1/2003	6/1/2004	\$59,979
LaBiche Architectural Group	GC-865-03	Galloway Windows	1/26/2004	6/26/2004	\$17,057
Lockwood, Andrews, & Newnam, Inc.	829-04	McDonald Gym	5/7/2004	8/31/2005	\$640,625
Mark W. Whiteley and Associates, Inc.	GC-829-04	McDonald Gym Renovation	6/15/2004	6/15/2004	\$20,000
Mark W. Whiteley and Associates, Inc.	GC914&915-04	Parking lot designs	5/10/2004	8/31/2004	\$16,586
Sigma Engineers Inc.	833-03	John Gray Library Structural Enhancements	5/23/2003	8/31/2005	\$37,286

Contractor	Contract #	Description	Award/Completion Dates		Cost
VLK Architects	892-04X	Chem 1 Corridor	6/9/2004	8/31/2004	\$14,872
			Professional Services Total:		\$1,684,095
			Lamar University - Beaumont Total:		\$17,607,759
Lamar Institute of Technology					
<u>Construction</u>					
CLS Contractors	N400163	Road Repairs	9/4/2003	9/4/2003	\$17,555
CST Environmental	N400247	Demolition Work	9/8/2003	8/31/2004	\$155,300
SETEX Construction Corp.	N400479	Renovations	9/11/2003	8/31/2004	\$6,387,000
			Construction Total:		\$6,559,855
<u>Other</u>					
Barnes and Noble College Bookstore	N400785	Textbook Assistance	9/17/2003	8/31/2004	\$60,000
			Other Total:		\$60,000
<u>Professional Services</u>					
Mir Fox & Rodriguez, PC	N404699	Audit of Financial Statements	2/2/2004	2/2/2004	\$16,600
			Professional Services Total:		\$16,600
			Lamar Institute of Technology Total:		\$6,636,455
Lamar State College - Orange					
<u>Other</u>					
Texas Industrial Maintenance	S400187	Janitorial Maintenance	9/1/2003	8/31/2004	\$202,969
			Other Total:		\$202,969
<u>Professional Services</u>					
Wyles, Cindy K.	S400084	Reproduction Equipment Operator	9/1/2003	8/31/2004	\$20,800
			Professional Services Total:		\$20,800
			Lamar State College - Orange Total:		\$223,769
Sam Houston State University					
<u>Construction</u>					
A.D. Willis Company, Inc.	80628-04	Reroof 3 buildings on campus	5/25/2004	8/31/2004	\$220,000
All Quality Roofing & Insulation	753-4-6111	Mallon House/White Roofing repair	11/26/2003	8/31/2004	\$18,100
American Campus Communities	80600-04	Student Housing	11/6/2003	8/17/2004	\$15,376,002
American Campus Development	80633-04	Additional expenses	6/24/2004	8/31/2005	\$60,567
Aramark Campus Dining	753-4-6096	Equipment for the South Side Dining Complex	11/3/2003	8/31/2004	\$21,718
Aramark Campus Dining	753-4-6102	Equipment for the South Side Dining Complex	11/24/2003	8/31/2004	\$23,495
Atkinson Interest	753-4-6170	Parkhill House Carrier Condenser	7/22/2004	8/31/2004	\$20,512
Baker, Charles M.	6144-04	Metal structure livestock Agriculture Department	4/22/2004	4/22/2004	\$33,000
Carrier Commercial Services	753-4-6105	Replacement of a heating boiler for Belvin Res. Hall	11/10/2003	8/31/2004	\$71,000
CCC Black Topping	753-4-6180	Various Parking Lot resurfacing	8/25/2004	8/31/2004	\$36,377
Champine, Willie	753-4-8799	Sidewalk const. at parking lots	4/16/2004	8/15/2004	\$17,760
Cherry Moving Company, Inc.	753-4-6161	Demolition of Gidley House	6/25/2004	8/31/2005	\$22,202
Dudley Construction, Ltd.	80634-04	Animal Science Lab Renovation	8/25/2004	8/31/2004	\$192,088
Enco Systems, Inc.	753-4-6151	Upgrade E&G Front End Bldg Controls at West Plant	6/1/2004	8/31/2004	\$50,707

Contractor	Contract #	Description	Award/Completion Dates		Cost
Firetron, Inc.	753-4-6155	UPD replacement of Central Fire alarm for E&G	6/25/2004	8/31/2005	\$68,505
Frost Constructors, Inc.	80608-04	Change Order #5 for additional construction	12/15/2003	8/31/2004	\$244,756
J & M Contracting	80625-04	Contractor Renovation of Press Box	5/10/2004	8/31/2004	\$109,500
J & M Contracting	80626-04	Contractor Renovation of Presidents Box	5/10/2004	8/31/2004	\$115,020
J & M Contracting	80631-04	Health Center replace A/C and lighting system	6/24/2004	8/31/2005	\$140,000
J & M Contracting	80632-04	Health Center replace A/C and lighting system	6/24/2004	8/31/2005	\$73,400
MSC Mechanical, Inc.	753-4-6140	Chiller Inst. At the Walker Education Center	4/15/2004	4/30/2004	\$56,418
Pasco	753-4-6104	Equipment for the South Side Dining Complex	11/10/2003	8/31/2004	\$18,750
PrimeSource	753-4-6093	Equipment for the South Side Dining Complex	11/17/2003	8/31/2004	\$18,591
R.E.C. Industries, Inc.	80596-04	East Plant Chiller Improvements	8/31/2004	8/31/2005	\$464,065
R.E.C. Industries, Inc.	80635-04	East Plant Chiller Improvements	8/31/2004	8/31/2005	\$1,793,477
R.E.C. Industries, Inc.	8541-04	Operator Backhoe - excavate leak at TEC Bldg.	3/12/2004	3/12/2004	\$18,102
Southwest Contract	753-4-3010	Furniture for Sam Houston Village Housing	1/29/2004	6/26/2005	\$874,656
SpawGlass Contractors, Inc.	80606-04	Building an Addition to the Business Admin Bldg.	11/18/2003	8/31/2005	\$7,472,564
SpawMaxwell Co.	80622-04	Renovation Estill Residence hall	4/19/2004	12/15/2004	\$1,246,291
TCI Industries	753-4-6134	Mattresses/Box Springs for SHV	2/27/2004	8/31/2004	\$32,949
Transdor Corp.	6071-04	Doors for remodeling	9/11/2003	8/31/2004	\$15,322
Turner Construction Company	80601-03	Building a Baseball/Softball Complex	11/7/2003	8/31/2005	\$5,104,350
Turner Construction Company	80627-04	Concrete bleachers	5/12/2004	8/31/2004	\$114,604
Construction Total:					\$34,144,847

Other

Analytical Computer Services	290010-04	Alpha Server	10/1/2003	11/1/2003	\$88,011
Chemical Incorporated	753-4-6084	Annual Chemicals for East Plant	9/18/2003	8/31/2004	\$54,487
Dell Marketing	290658-04	Computers for Criminal Justice Center	8/19/2004	9/8/2004	\$57,531
ECI Video	2080-04	Purchase of audio/video system	4/14/2004	4/14/2004	\$62,363
Enco Systems, Inc.	753-4-6117	Campus Wide Energy Mgmt. Upgrade	1/5/2004	6/26/2005	\$53,574
HBI Office Solutions, Inc.	900050-03	Furnishings	10/3/2003	8/31/2004	\$59,789
IBM E&I Project Office	290173-04	Network equipment for construction of Sam Houston Village	3/8/2004	3/30/2004	\$79,156
IBM E&I Project Office	290174-04	Network equipment for construction of Sam Houston Village	3/10/2004	3/30/2004	\$93,647
IBM E&I Project Office	290175-04	Network equipment for construction of Sam Houston Village	3/16/2004	4/5/2004	\$84,042
International Greenhouse	5088-04	Greenhouse, 2 each, prefab kits	3/16/2004	1/5/2004	\$75,476
J. David Group of Companies	6001-04	Athletic Insurance	9/1/2003	7/31/2004	\$63,250
J. David Group of Companies	6029-05	Athletic Insurance	7/31/2004	8/31/2005	\$84,000
Konica Minolta	5099-04	Planetarium Projection System	5/26/2004	8/8/2004	\$152,000
Microage	5083-04	Multimedia Equipment	2/9/2004	3/9/2004	\$52,437
Servall Services Inc.	6016-04	Custodial services and supplies campus wide	9/1/2003	8/31/2004	\$358,172
Servall Services Inc.	6065-05	Custodial Services/Supplies	8/13/2004	8/31/2005	\$415,212
SHI Government Solutions	290746-04	Upgrade computer for student labs	10/29/2003	11/17/2003	\$183,778
SHI Government Solutions	290753-04	Data storage enclosure array	10/20/2003	11/11/2003	\$89,869
Spectro Analytical Instruments	5093-04	Inductively coupled plasma optical emission spectroscopy	4/15/2004	7/19/2004	\$79,782
Steris Corp	2165-04	Purchase of Steris sterilizer	5/17/2004	8/31/2004	\$68,397
Other Total:					\$2,254,972

Professional Services

Contractor	Contract #	Description	Award/Completion Dates		Cost
Apex Geoscience Inc.	753-4-6123	Material Testing for Baseball/Softball Complex	1/14/2004	6/27/2005	\$20,000
Apex Geoscience Inc.	753-4-6124	Material Testing for Smith Hutson Business Bldg. Add'n	1/14/2004	6/27/2005	\$20,000
Apex Geoscience Inc.	753-4-6136	Material Testing	3/24/2004	8/31/2004	\$20,000
Apex Geoscience Inc.	753-4-6153	Material Testing for Baseball/Softball Complex	6/7/2004	8/31/2004	\$20,000
Apex Geoscience Inc.	753-4-6154	Material Testing for Smith Hutson Add'tn.	6/7/2004	8/31/2004	\$20,000
Bartlett & Cocke General Contractor	80612-04	Contractor for New Science Bldg.	3/1/2004	8/31/2004	\$12,788,000
Courtney Harper & Partners	80551-03	8 Coops renovation	11/8/2002	9/3/2003	\$87,750
Courtney Harper & Partners	80552-03	Jackson/Shaver Renovation	11/8/2002	12/1/2003	\$182,300
Courtney Harper & Partners	80594-03	Estill Res. Hall Renovation	8/31/2003	6/26/2005	\$117,000
Dabhi Engineering Assoc., Inc.	753-4-6109	Health Center HVAC System	11/17/2003	8/31/2004	\$15,000
E & C Engineers	80595-03	East Plant Chiller Expansion	8/31/2003	6/26/2005	\$160,000
E & C Engineers	80607-04	Increase in A/E fee	12/2/2003	8/31/2004	\$40,000
Engineered Air Balance	80613-04	M & P commissioning for Sam Houston Village	3/3/2004	8/31/2004	\$68,400
Engineered Air Balance	80615-04	M & P commissioning for Smith Hutson Business Bldg.	3/3/2004	8/31/2004	\$19,025
Engineered Air Balance	80616-04	M & P commissioning for Recreation Bldg. and Pool	3/3/2004	8/31/2004	\$14,376
Engineered Air Balance	80617-04	M & P commissioning for New Science Bldg.	3/3/2004	8/31/2004	\$15,527
F & S Partners, Inc.	80604-04	Additional Fee for the Addition to the Recreation Bldg.	11/18/2003	8/31/2005	\$22,778
Graeber, Simmons & Cowan, Architects	80603-04	Additional Fee for Smith Hutson Business Bldg.	11/18/2003	8/31/2005	\$69,045
Huitt-Zollars, Inc.	80630-04	Visitor Center increased scope for construction	5/28/2004	8/31/2005	\$104,000
Integrated Access Systems, Inc.	80619-04	Contract for the Key Card Access	3/15/2004	8/31/2004	\$534,280
LAN/Leo A. Daly	80554-03	Design Softball/Baseball complex	11/8/2002	1/1/2005	\$260,000
Lockwood, Andrews, & Newnam, Inc.	80602-04	Additional Fee for Softball/Baseball Complex	11/18/2003	8/31/2005	\$147,911
Molina-Walker Architects, Inc.	753-4-6135	Architect design of Bowers Pressbox	3/10/2004	8/31/2004	\$20,000
Orkin Exterminating Company	753-5-6063	Insect exterminating contract	8/5/2004	8/31/2005	\$25,300
PDG Architects	80624-04	Architect Services for Renovation of 1st Floor of TEC	5/10/2004	8/31/2004	\$72,000
Qs Tech, LLP	80610-04	Field Observation of five construction projects	2/12/2004	8/31/2005	\$128,700
Tand, Kenneth E.	753-4-6131	Foundation Material Testing for New Science Bldg.	2/18/2004	8/31/2005	\$20,000
Tand, Kenneth E.	753-4-6178	Material Testing for New Science Bldg	8/16/2004	8/31/2005	\$30,000
Watkins Hamilton Ross Architects, Inc.	753-4-6133	Design of Renovation of Science Animal Lab	2/19/2004	8/31/2004	\$20,000
Watkins Hamilton Ross Architects, Inc.	80620-04	Architect design of Farrington Science Bldg.	3/15/2004	8/31/2004	\$172,500
Professional Services Total:					\$15,233,892
Sam Houston State University Total:					\$51,633,711

Texas State University - San Marcos

Construction

3V Company	41136	Window Replacement	4/23/2004	8/7/2004	\$497,125
3V Company	41217	Jackson Hall	5/13/2004	8/31/2004	\$130,807
3V Company	41262	Jackson Hall interior paint	5/14/2004	8/13/2004	\$198,639
3V Company	41506	Jackson Hall	6/23/2004	8/31/2004	\$48,541
3V Company	swtu 2405729	modification to game room	5/18/2004	8/11/2004	\$145,121
3V Company	swtu2406651	installation of Booth furniture	7/6/2004	8/31/2005	\$23,555
Air-Stream General Construction, Inc.	40687	Alkek Library	3/1/2004	5/1/2004	\$33,928
Air-Stream General Construction, Inc.	40860	626 Moore St.	3/1/2004	5/1/2004	\$43,651
Air-Stream General Construction, Inc.	41282	Math-Computer Science Building	5/12/2004	8/13/2004	\$95,773

Contractor	Contract #	Description	Award/Completion Dates		Cost
Air-Stream General Construction, Inc.	41314	New offices @ Evans Liberal Arts 2nd floor	5/20/2004	8/31/2004	\$24,275
Air-Stream General Construction, Inc.	41552	FCS room conversion #173	6/23/2004	7/2/2004	\$60,196
Allied Associates Commercial Floors	40684	Hornsby Hall	3/1/2004	3/30/2004	\$19,461
Allstate Environmental, Ltd.	40690	OCC Education	12/1/2003	2/1/2004	\$14,000
Barecky Construction Company	swtu2304784	labor, Mat, equip air UT	4/23/2003	9/24/2003	\$499,698
Burcham Environmental Services	41630	Professional Services	7/12/2004	8/31/2004	\$14,000
Design/Systems Group Inc.	21820	Replacing fire alarm system at the Chemistry Building	8/13/2002	10/2/2003	\$82,700
Design/Systems Group Inc.	40016	Construction services for the fire alarm system replacement	9/5/2003	9/3/2003	\$83,750
Design/Systems Group Inc.	41672	Jones Dining	7/30/2004	10/15/2004	\$41,510
Direct Health Care Inc.	40524	Fuel for Engine in Cogen	1/28/2004	2/15/2004	\$36,936
Foore Associates, Inc.	40334	landscape & irrigation installation	11/18/2003	2/3/2004	\$26,651
Gehrung Associates	40009	University relations consulting	9/1/2003	8/31/2004	\$36,000
Gil Company	31504	Exhaust system for woodworking shop	8/15/2003	9/1/2003	\$17,400
Greenway Enterprises Inc	41553	Comanche Apartments	7/7/2004	12/31/2004	\$139,608
Greenway Enterprises Inc	41554	Comanche Apartments	7/7/2004	12/31/2004	\$54,659
Grubb Engineering, Inc.	41383	Co-Gen	6/9/2004	8/31/2004	\$20,000
Guthrie's Landscape Service	040237	Landscape Services	8/1/2004	8/31/2004	\$20,652
Hensel Phelps Construction Company	40481	Round Rock Higher Education Center	8/22/2003	5/31/2005	\$100,000
Hensel Phelps Construction Company	41285	RRHEC	5/7/2004	8/25/2005	\$22,850,000
Intellex Corporation	40335	maintenance services	1/11/2004	8/31/2004	\$37,517
Interstate Restoration Group, Inc.	40050	Emergency Repairs	12/5/2002	12/2/2003	\$82,988
J. J. Stokes Construction	swtu2305324	Construction Funds Renovation Project	5/27/2003	3/10/2004	\$601,077
Kone Inc.	41429	Lampasas Bldg	6/9/2004	8/25/2004	\$89,500
Krueger International	swtua305198	Construction Services	6/20/2003	10/28/2003	\$46,665
K-W Construction, Inc.	040205	Education Bldg Renovation	8/22/2003	9/22/2004	\$3,957,500
L.D. Tebben Co., Inc.	40691	Old Art Bldg	3/1/2004	5/1/2004	\$122,512
L.D. Tebben Co., Inc.	swtu2402951	Roof repairs	11/26/2003	2/6/2004	\$266,600
Lynx Contractors, Inc.	41640	Elliot Halls	7/12/2004	8/31/2004	\$43,200
Metroplex Control Systems	41549	Freeman Aquatic Biology	7/2/2004	10/29/2004	\$28,000
Metroplex Control Systems	41550	Strahan	7/2/2004	10/29/2004	\$99,400
Mitchell Time and Parking	40142	Parking System for the new Student Health Center Building	9/1/2003	8/4/2004	\$31,677
NRG Thermal Services, Inc.	40375	Engineering Repairs	12/1/2003	5/1/2004	\$123,937
Ondeo Nalco Company	40292	Chill Water Loop Clean Up	11/18/2003	1/1/2004	\$91,700
Port Enterprises, Inc.	swtu2402856	Roof - New Art	11/20/2003	4/21/2004	\$49,296
PSC Industrial Outsourcing, Inc.	10609	Demolition of cooling tower at Buckner Hall	1/15/2001	2/1/2031	\$17,465
Rockford Business Interiors	40980	Student Health Center seating, tables and chairs	3/8/2004	5/1/2004	\$23,243
Scott & Reid General Contractors	30190	Strahan Coliseum Administration Addition	8/30/2002	9/22/2003	\$2,097,755
Scott & Reid General Contractors	40512	Strahan Coliseum Addition	1/8/2004	2/15/2004	\$46,256
Scott & Reid General Contractors	41264	Strahan Addition	8/30/2002	12/31/2003	\$37,267
Siemens Building Technologies Inc.	40983	Transfer tanks at Boiler Plant and Cogen	3/3/2004	8/31/2004	\$14,960
Siemens Building Technologies Inc.	41302	Music Building	4/29/2003	1/20/2004	\$75,009
Simplex Grinnell	31535	fire alarm system replacement	8/26/2002	9/1/2003	\$26,200
SourceOne Healthcare Technologies	40462	New Digital X-Ray System for the new SHC	12/2/2003	5/1/2004	\$108,382
Southwest Solutions Group	40461	New Medical Records filing system for the new SHC	9/5/2003	5/1/2004	\$53,676

Contractor	Contract #	Description	Award/Completion Dates		Cost
SpawGlass Contractors, Inc.	30605	Construction of new Student Health Center	11/8/2002	2/25/2004	\$4,307,000
SpawGlass Contractors, Inc.	40042	Labor and Materials to replace the fire escape @ Pecos	9/1/2003	9/1/2004	\$21,650
SpawGlass Contractors, Inc.	40523	water line replacement @ CDC	5/14/2004	5/17/2004	\$24,951
SpawGlass Contractors, Inc.	40689	Mitte Complex	1/1/2004	5/1/2004	\$29,955
SpawGlass Contractors, Inc.	40711	Parking Lot-West Campus	3/1/2004	5/1/2004	\$84,931
SpawGlass Contractors, Inc.	40747	JCK	3/1/2004	3/31/2004	\$22,392
SpawGlass Contractors, Inc.	40806	Chemistry Bldg	2/27/2004	3/31/2004	\$16,206
SpawGlass Contractors, Inc.	40859	Press Box at Bobcat Stadium	3/1/2004	6/1/2004	\$49,624
SpawGlass Contractors, Inc.	41104	Student Health Center	11/8/2002	2/25/2004	\$24,981
SpawGlass Contractors, Inc.	41179	Widen of Street	4/29/2004	8/31/2004	\$65,696
SpawGlass Contractors, Inc.	41284	Sessom Creek Diversion	5/21/2004	8/31/2004	\$215,333
SpawGlass Contractors, Inc.	41300	Strahan Coliseum	5/27/2004	6/30/2004	\$30,579
SpawGlass Contractors, Inc.	41305	Smith House	7/10/2003	12/1/2003	\$34,965
SpawGlass Contractors, Inc.	41306	Bobcat Stadium	8/5/2003	12/3/2003	\$54,103
SpawGlass Contractors, Inc.	41551	Art Building	7/9/2004	12/31/2004	\$16,144
SpawGlass Contractors, Inc.	41639	Health Science Center	7/8/2004	8/31/2004	\$40,248
Stokes Construction Co.	40721	Alkek Library	2/27/2003	10/11/2003	\$25,809
Stokes Construction Co.	41069	Alkek 1st Floor Renovation	2/27/2003	10/11/2003	\$29,071
Sullivan Contracting Services	40693	Retama	12/1/2003	1/1/2004	\$20,259
Sullivan Contracting Services	41261	Repairs at Blanco Garage	5/6/2004	8/1/2004	\$41,658
Sullivan Contracting Services	41505	Jackson Hall	6/22/2004	8/31/2004	\$187,577
Ted Breihan Electric Co.	31505	Mitte Complex Metal & Wood shops	8/2/2003	9/1/2003	\$20,656
Tejas Elevator Co.	21725	Hydraulic cylinder at elevator in Theatre Center	8/6/2002	9/2/2003	\$62,900
Tejas Elevator Co.	31542	Replace hydraulic cylinder in Theatre Ctr.	9/18/2002	10/2/2003	\$62,900
Tejas Elevator Co.	40068	emergency repairs at Derrick elevator	9/22/2003	9/23/2004	\$29,500
Tejas Elevator Co.	40688	Derrick Hall	2/1/2004	4/1/2004	\$48,000
Thermo Noran, Inc.	swtu2306124	install x-ray	7/18/2003	3/3/2004	\$21,371
Trane Company-Austin	41223	Trane Chiller	5/12/2004	8/31/2004	\$24,300
Triple R Electric, Inc	40686	Alkek Library	3/1/2004	3/5/2004	\$16,645
Utility Service Co., Inc.	41488	Water Tower	6/9/2004	8/31/2004	\$24,500
W.G. Yates & Sons Construction Co.	40369	New Business Building	8/22/2003	11/5/2005	\$18,800,000
Construction Total:					\$57,984,321

Consulting

Advocacy Group	30439	State-federal relations. Texas State University	1/1/2003	12/31/2004	\$58,800
Art & Science Group LLC	41190	Enrollment & pricing study	10/30/2003	9/23/2004	\$231,200
Boatman, R. J.	40856	TSSA Program Planning and Development	2/17/2004	5/31/2004	\$41,185
Boatman, R. J.	41369	write, develop & design a school safety planning manual	6/15/2004	7/2/2004	\$14,619
Borich, Gary	40137	Professional Services	6/9/2003	9/30/2003	\$40,000
City of Houston Police Department	40193	Professional Services	10/15/2003	8/15/2004	\$75,000
Compliance Group	40573	Professional Services	11/25/2003	2/13/2004	\$20,800
Donnelly, J. Robert	40758	Develop and conduct Dental Assistant Training course	1/24/2004	4/10/2004	\$26,294
Donnelly, J. Robert	41420	Develop and conduct Dental Assistant Training course	4/24/2004	7/10/2004	\$22,672
Freeman, Martha D.	41138	Oral history studies	4/1/2004	4/30/2005	\$21,120
Janssen, Gena K.	40331	Field monitoring, Candidate plant species, Lower Rio Grande	9/1/2003	11/30/2003	\$22,500

Contractor	Contract #	Description	Award/Completion Dates		Cost
Janssen, Gena K.	41317	Surveys	3/1/2004	6/30/2004	\$17,738
Karafilis, John	41023	Provide ABAP development assistance to the FAS project.	3/1/2004	4/30/2004	\$32,000
Salvaggio, Teal & Associates	41654	Training Team Coordinator	4/12/2004	9/17/2004	\$36,000
Sitton, Thad	41137	Oral history studies	4/1/2004	4/30/2005	\$23,360
			Consulting Total:		\$683,287
<u>Major Information Systems</u>					
Compaq Computer Corporation	31525	mail server computer equipment	10/1/2002	12/1/2003	\$178,967
Dell Computer Corp.	31513	Computer Equipment	8/25/2003	9/3/2003	\$145,792
Hewlett-Packard Co.	31497	HP Superdome Solution Hardware	5/1/2003	9/3/2003	\$2,400,000
Hewlett-Packard Co.	swtu2402016	HP 9000 Super Dome	10/8/2003	10/30/2003	\$1,343,634
Salvaggio, Teal & Associates	31498	Project Oversight services	3/1/2003	8/1/2004	\$234,768
SAP Public Services	31496	Software License, Maintenance, Training & Implementation	3/1/2003	5/1/2004	\$11,268,758
Sequel Data Systems, Inc.	swtu2402676	Computer Hardware	10/13/2003	2/13/2004	\$187,096
Sequel Data Systems, Inc.	swtu2402679	Storage (JCK SANS-EVA)	11/13/2003	2/10/2004	\$177,184
Sequel Data Systems, Inc.	swtu2403674	Blade Servers for JCK	1/26/2004	3/3/2004	\$135,006
			Major Information Systems Total:		\$16,071,206
<u>Other</u>					
Austin Business Furniture	swts2403314	Furniture & Equipment	12/19/2003	3/4/2004	\$69,625
CW Rod Tool Co.	31522	Manual Gear Head Lathes	7/29/2003	9/1/2003	\$91,117
Sequel Data Systems, Inc.	swtu2402680	MCS Network Upgrade Equipment	11/13/2003	2/18/2004	\$98,474
Sequel Data Systems, Inc.	swtu2402711	JCK Network Upgrade Equipment	11/14/2003	1/21/2004	\$98,474
Sequel Data Systems, Inc.	swtu2402712	40 Disk Drives	11/14/2003	1/7/2004	\$71,960
Sequel Data Systems, Inc.	swtu2402736	Storage (MCS SANS-EVA Project)	11/17/2003	2/12/2004	\$99,890
			Other Total:		\$529,540
<u>Professional Services</u>					
Apex Limited, Inc.	40144	Professional services for students	9/1/2003	8/31/2004	\$33,899
Baker-Aicklen & Associates, Inc.	40081	RRHEC Survey	12/16/2003	2/3/2004	\$24,900
Carter & Burgess, Inc.	40976	Round Rock Higher Education Center	8/22/2003	5/1/2005	\$23,950
Clinical Pathology Laboratory	040145	Professional services for students	9/1/2003	8/31/2004	\$42,308
Clinical Pathology Laboratory	40742	Professional services for students	9/1/2003	8/31/2004	\$42,308
College Board	40194	Admissions Communication System	9/1/2003	8/31/2004	\$15,525
Convio	040083	Internet Web Services	4/1/2003	3/31/2005	\$129,678
Croslin and Associates	31380	Construction services related to evaluation of Falls Hall	7/17/2003	11/3/2003	\$28,000
Croslin and Associates	31536	college of education renovation	11/3/2000	1/1/2005	\$244,355
DirectLine Technologies, Inc.	040082	Telemarketing membership Campaign	4/1/2003	10/1/2004	\$115,500
Freeman, Joe	41670	Architectural Services	5/6/2004	1/4/2005	\$33,966
Fugro South, Inc.	40162	Geotechnical investigation, Round Rock Higher Ed. Ctr.	8/22/2003	7/1/2005	\$24,500
Fugro South, Inc.	41296	Round Rock Higher Education Center Project	5/7/2004	8/25/2005	\$40,500
Fugro South, Inc.	41297	Round Rock Higher Education Center Project	5/7/2004	8/25/2005	\$33,668
Garza Bomberger & Associates	30978	Architect/Engineering, Student Health Center	3/7/2002	2/25/2004	\$387,630
Garza Bomberger & Associates	40368	New Business Building	11/30/2001	9/22/2004	\$86,508
Gowda, Mohan	40694	Professional services for HR functionality and ABAP training	2/26/2004	12/23/2004	\$240,000
Graeber, Simmons & Cowan, Architects	31541	Professional Services	7/7/2003	10/1/2003	\$51,227

Contractor	Contract #	Description	Award/Completion Dates		Cost
Graeber, Simmons & Cowan, Architects	40480	Round Rock Higher Education Center	8/22/2003	5/31/2005	\$1,957,000
Graeber, Simmons & Cowan, Architects	40663	Strahan Addition	2/1/2002	1/31/2004	\$18,514
Intellicare	040143	Professional services for students	9/1/2003	8/31/2004	\$15,978
Karafilis, John	40507	ABAP development assistance to the FAS Project	1/5/2004	2/29/2004	\$32,000
Shah Smith & Associates, Inc.	990772	Engineering Services	2/3/1999	6/23/2005	\$201,593
TAB Technologies	41487	Education Bldg	8/22/2004	9/22/2004	\$24,420
Terra-Mar, Inc.	31538	Professional Services	3/11/2003	11/1/2003	\$15,000
Terra-Mar, Inc.	31539	Professional Services	2/13/2003	11/1/2003	\$30,000
Terra-Mar, Inc.	40662	Business Building	8/22/2003	11/5/2005	\$50,000
Williams, Diane	40098	Professional Services	9/29/2003	12/15/2004	\$67,488
Professional Services Total:					\$4,010,415
Texas State University - San Marcos Total:					\$79,278,769
Sul Ross State University					
<u>Construction</u>					
Braselton Construction	Bras-Const	Turner/Warnock Renovation Projects	6/15/2003	12/15/2004	\$12,972,000
Marant Construction	756P042999	Re-Roofing project	3/22/2004	8/31/2004	\$81,946
Construction Total:					\$13,053,946
<u>Consulting</u>					
Ramona Munsell Associations	756P010467	Grant Programs	10/1/2000	9/30/2005	\$190,303
Consulting Total:					\$190,303
<u>Major Information Systems</u>					
CIT Group	756P020120	Computer Lease	9/6/2001	8/31/2004	\$139,158
Collegis	756p010379	Management Services	12/4/2000	11/30/2003	\$1,533,245
Major Information Systems Total:					\$1,672,403
<u>Professional Services</u>					
Collegis	756P040151	Management Services	9/1/2003	8/31/2008	\$3,389,068
Parkhill, Smith & Cooper, Inc.	756P031590	Turner/Warnock Renovation Projects	1/17/2002	12/15/2004	\$1,155,473
Rhotenberry Wellen Architects	RW-Arch	Museum Renovation Project	11/7/2003	8/31/2005	\$2,200,000
Professional Services Total:					\$6,744,541
Sul Ross State University Total:					\$21,661,193
Sul Ross State University Rio Grande College					
<u>Consulting</u>					
Ramona Munsell Associations	756P001009	Grant Programs	10/26/1999	9/30/2004	\$200,000
Consulting Total:					\$200,000
<u>Professional Services</u>					
Collegis	756p010379	Management Services	12/4/2000	11/30/2003	\$657,105
Collegis	756P040151	Management Services	9/1/2003	8/31/2008	\$1,519,321
Collegis	756P044036	Management Services	5/31/2004	7/31/2004	\$52,880
Professional Services Total:					\$2,229,306
Sul Ross State University Rio Grande College Total:					\$2,429,306

Contractor	Contract #	Description	Award/Completion Dates		Cost
University of Texas Southwestern Medical Center at Dallas					
<u>Construction</u>					
Biomedical Solutions Inc.	36738W-1	Install new environmental cold room	12/18/2003	3/14/2004	\$79,826
Fun – Sun Pools Inc.	41636W	Replace Treillage at McDermott Plaza	2/10/2004	3/17/2004	\$89,500
General Electric Corp.	36581W	Monitor Campus Electric Service	6/18/2003	9/22/2003	\$117,777
Green Fire Systems, Inc.	35925W	Installation of fire sprinkler system in the "J" Building	5/4/2004	9/6/2004	\$349,401
Green Fire Systems, Inc.	35926W	Provide Labor and Materials to Install Fire Sprinkler System	6/13/2003	11/4/2003	\$666,801
Green Fire Systems, Inc.	35927W	Provide labor & materials to install fire sprinklers	11/28/2003	1/28/2004	\$268,436
Henery Brothers Electronics	38804W	Provide labor & materials to install Security System	11/28/2003	1/28/2004	\$227,559
Indeco Sales Inc.	36738W	Provide labor & materials to install casework in the "H" Bldg.	11/28/2003	6/15/2004	\$207,000
North Texas Waterproofing	36599W	Provide labor & materials to waterproof the K bldg. Roof.	9/4/2003	11/28/2003	\$105,300
North Texas Waterproofing	39288W	Life Care Hospital Garage Repairs	7/7/2004	9/23/2004	\$158,000
Phillips/May Corporation	35966W	Repair St. Paul Parking Garage	5/22/2003	9/24/2003	\$193,333
Simmons Custom Painting	42679W	Furnish & install Wall Vinyl for Corridor Renovation	7/6/2004	8/30/2004	\$72,162
United Elevator Services Co.	41635W	Elevator #1 modernization in the "E" Building	5/19/2004	7/30/2004	\$78,500
United Mechanical	36334W	Furnish & install Air Conditioning & Heating for J bldg.	6/7/2004	9/30/2004	\$414,688
United Mechanical	36790W	HVAC and Plumbing Work at Skillern Student Union Building	7/18/2003	1/2/2004	\$226,571
Construction Total:					\$3,254,854
<u>Major Information Systems</u>					
Siemens Information and Communication Networks, Inc.	300531	Telecom System Services & Master Purchase Agreement	7/26/2004	7/25/2005	\$371,750
Major Information Systems Total:					\$371,750
<u>Other</u>					
Accel Healthcare Communications	300784	Travel/Lodging/Meals; Coordinate Overall Meeting Activities	4/7/2003	10/31/2003	\$171,765
Accel Healthcare Communications	300785	Travel/Lodging/Meals; Coordinate Overall Meeting Activities	4/7/2003	10/31/2003	\$153,663
Accel Healthcare Communications	301227	Travel/Lodging/Meals; Coordinate Overall Meeting Activities	7/22/2003	12/31/2003	\$240,610
Adelphi, Inc.	300846	Meeting and Travel Services	4/24/2003	10/24/2003	\$57,500
Adelphi, Inc.	400444	Journal Services	11/21/2003	5/31/2004	\$93,300
AIDS Interfaith Network, Inc.	300430	Various Personnel to Oversee HIV Services	1/1/2003	12/31/2004	\$200,000
Akita Consulting	300044	Manuscript Development	9/12/2002	9/12/2003	\$70,000
Allegiance Internet	300123	Upgrade of Leased Internet Lines	4/7/2003	4/6/2004	\$159,060
Argonne National Library	201076	Macromolecular Crystallographic Experiments	1/27/2003	1/26/2004	\$195,000
Baylor Research Institute	301017	Research Nurse Services	7/1/2003	6/30/2004	\$74,256
Brigham Hill Consultancy	80424	Executive Search for Vacant Position	9/16/2002	9/12/2003	\$50,000
Cerner Corporation	301040	Implementation of Cerner Classic ePathLink	9/11/2003	9/10/2004	\$75,096
Cerner Corporation	301042	Classic Anatomic Pathology Professional Service Hours	9/11/2003	9/10/2004	\$59,984
Charles River Laboratories, Inc.	200694	Animal Care Technician Services	7/1/2002	6/30/2005	\$698,767
Children's Medical Center of Dallas	030381	Services to the REACH Clinic	10/1/2002	9/30/2003	\$223,294
Children's Medical Center of Dallas	030381R	Services to the REACH Clinic	10/1/2003	9/30/2004	\$223,294
Children's Medical Center of Dallas	090397	Services of Marilyn Cox	1/1/2004	12/31/2004	\$66,901
Children's Medical Center of Dallas	400376	Services of a Pediatric Nurse Practitioner	1/1/2004	12/31/2004	\$85,400
Children's Medical Center of Dallas	90641	Registered nurse	9/1/2003	8/31/2004	\$67,450
Connect Systems, Inc.	401247	Installation of CytoGenetics Telecommunications Cabling	6/1/2004	9/1/2004	\$83,914
Current Medical Directions, Inc.	400931	Program Development and Meeting Management Services	3/24/2004	12/31/2004	\$225,202

Contractor	Contract #	Description	Award/Completion Dates		Cost
Cyran, LLC	400634	Services of Richard Goyette, M.D.	2/1/2004	1/31/2005	\$55,000
Dallas Area Rapid Transit (DART)	010597	E-Pass Agreement	1/1/2003	12/31/2003	\$95,655
Dallas County Hospital District	300252	Services of Patient Navigator for Breast Cancer Program	9/8/2003	9/7/2004	\$63,626
Dallas County Hospital District	300429	HIV Prevention Case Management Services	1/1/2003	12/31/2004	\$212,000
Dallas County Hospital District	300951	Resident Services	7/1/2003	6/30/2004	\$51,694
Dallas County Hospital District	400972	Transfer of Oncodiagnosics Laboratory	5/1/2004	4/30/2007	\$496,147
Dinmar Consulting, Inc.	10274	Software Maintenance and Support	12/1/2002	11/30/2003	\$227,565
Dinmar Consulting, Inc.	401393	Upgrade of Windows Desktop Platform	8/4/2004	3/3/2005	\$79,200
Drs. Adwan, Morrow & Associates, PA	070537	Outpatient and Inpatient Surgery Services	10/1/2002	9/30/2003	\$72,245
Euro RSCG Life Genecom	400440	CD-ROM Development	11/21/2003	5/31/2004	\$106,212
Family Healthcare Associates, PA	060157	Teaching Services	7/1/2003	6/30/2004	\$78,750
Family Healthcare Associates, PA	060157R	Teaching Services	7/1/2004	6/30/2005	\$78,750
Fred Hutchinson Cancer Research Center	200191	Analyzing Plasma and Urine Samples	10/1/2001	9/30/2003	\$56,225
Garza, Irene	964	Services for STAR*D Project	10/1/2002	9/30/2004	\$94,640
Healthcare Technology Systems, LLC	10025	IVR System for STAR*D Project	5/1/2000	9/30/2004	\$405,785
HealthLink, Inc.	070508	Technical Assistance for the IR Strategic Plan	3/1/2004	3/1/2005	\$327,000
HealthLink, Inc.	301364	UT*Smart Project Management	8/25/2003	1/31/2005	\$751,300
International Medical Physics Services	300819	Radiological Physics Services	6/2/2003	12/1/2003	\$93,600
IntraMed Educational Group	300593	Meeting Management Services	3/7/2003	12/7/2003	\$1,197,020
IntraMed Educational Group	400743	Meeting Management Services	2/10/2004	12/31/2004	\$1,375,800
John Wiley & Sons, Inc.	400519	Online Access to Journals and other publications	1/1/2004	12/31/2004	\$177,711
JPS Health Network	50044	Family Practice Program	9/1/2003	8/31/2004	\$244,204
Korn/Ferry International	300832	Recruitment Services	5/20/2003	5/19/2004	\$110,000
Korn/Ferry International	400409	Recruitment Services	12/5/2003	12/4/2004	\$150,000
M2 Communications, Inc.	400406	Newsletter Activity Coordination Management Services	9/19/2003	11/30/2004	\$198,820
M2 Communications, Inc.	401010	Newsletter Activity Coordination Management Services	4/8/2004	8/31/2004	\$66,689
Maximus, Inc.	200646	Develop the Facilities & Administration Rate	1/15/2003	8/31/2004	\$325,000
McLennan Co. Medical Education/Research Foundation	50045	Family Practice Program	9/1/2003	8/31/2004	\$223,594
Medical Intervention Systems	401211	Meeting Management Services	5/18/2004	3/31/2005	\$139,400
Medisys Health Communications, LLC	300909	Meeting and Travel Services	5/7/2003	12/31/2003	\$133,420
Medisys Health Communications, LLC	301264	Meeting and Travel Services	8/1/2003	12/31/2003	\$170,750
Medisys Health Communications, LLC	400310A	Services for Production of a CME Journal Supplement	10/18/2003	3/28/2004	\$186,750
Medisys Health Communications, LLC	400310B	Services for the Meeting Highlights Newsletter	10/28/2003	3/28/2004	\$94,500
Medisys Health Communications, LLC	400443	Meeting Management Services	11/21/2003	7/31/2004	\$172,250
Meeting & Travel Planners	400559	Meeting Management Services	1/6/2004	12/31/2004	\$537,960
Nature Publishing Group	300241	Resources and facilities, creation of Signaling Gateway	4/21/2003	4/20/2005	\$200,000
North Central Texas Medical Foundation	20031	Family Practice Program	9/1/2003	8/31/2004	\$90,943
Ottawa Heart Institute Research Corporation	400918	Collection and Retrieval of Blood Samples	3/5/2004	5/1/2005	\$100,000
Ozgene PTY LTD	400132	Creation of Knockout Mice	11/13/2003	11/12/2004	\$53,500
Perlegen Sciences, Inc.	401110	Analysis of Genotype	4/29/2004	10/28/2004	\$1,400,000
PriceWaterhouseCoopers, LLP	300752	Accounting/Analysis Services	6/2/2004	6/1/2004	\$340,000
R. Davis Consulting	11028	Services regarding the Pathology Reference Laboratory	11/1/2003	12/31/2004	\$118,000
R.A. Reed and Associates	400737	Project Management Services	2/16/2004	11/30/2004	\$68,200
River West Meeting Associates	400164	Coordinate Meeting Arrangements	9/3/2003	12/31/2003	\$79,492

Contractor	Contract #	Description	Award/Completion Dates		Cost
River West Meeting Associates	401358	Meeting Management Services	6/18/2004	12/31/2004	\$79,675
ScanSoft, Inc.	010290	Automatic Attendant Speech Site	12/20/2003	12/19/2004	\$117,725
Scientific Frontiers, Inc.	300606	Meeting Management Services	2/11/2003	8/31/2004	\$1,252,948
Scientific Frontiers, Inc.	400442	Management and Organization Services	11/25/2003	11/25/2004	\$417,310
Sequenome, Inc.	400620	Genetic Profiling Services	1/31/2004	1/30/2005	\$76,125
Siemens Information and Communication Networks, Inc.	300062	Implementation of HiPath ProCenter Software	9/16/2003	4/16/2004	\$91,680
Soriano, Elizabeth	1151	Translation Services of STAR*D/Materials into Spanish	10/1/2002	9/30/2004	\$76,960
Southwestern Bell Yellow Pages, Inc.	400072	Advertisement Services	12/1/2003	12/31/2004	\$124,179
St. Paul University Hospital	500385	Family Practice Expenses for Residency Transition	9/1/2003	8/31/2004	\$129,513
Synergy Research, Inc.	300821	Travel/Lodging/Meals; Coordinate Overall Meeting Activities	4/15/2003	10/15/2003	\$142,775
TMP Worldwide, Inc.	300167	Executive Search for Vacant Position	10/18/2002	10/17/2003	\$50,000
Truesecure Corporation	200333B	Network Vulnerability Services	1/1/2003	12/31/2003	\$74,500
TyWin Communications, LLC	201114	Activity Coordination Management Services	7/20/2002	12/31/2003	\$80,000
TyWin Communications, LLC	400106	Journal Activity Coordination Management Services	9/19/2003	3/31/2004	\$103,575
TyWin Communications, LLC	400441	Activity Coordination Management Services	11/25/2003	5/25/2004	\$80,375
TyWin Communications, LLC	401021	Journal Activity Coordination Management Services	4/13/2004	8/31/2004	\$67,975
TyWin Communications, LLC	401073	Journal Activity Coordination Management Services	4/21/2004	12/31/2004	\$84,485
TyWin Communications, LLC	401144	Journal Activity Coordination Management Services	5/7/2004	12/31/2004	\$81,300
TyWin Communications, LLC	401357	Activity Coordination Management Services	6/18/2004	12/31/2004	\$69,875
TyWin Communications, LLC	500224	Activity Coordination Management Services	7/1/2004	3/31/2005	\$198,800
University of California, Davis Medical Center	300321	Conduct Assays	12/3/2002	12/3/2003	\$51,637
University of Iowa	400293	Lab Services	9/2/2003	9/30/2003	\$67,379
University of Warwick	300007	Research Services	9/1/2002	8/31/2005	\$65,400
Urban League of Greater Dallas & North Central Texas Inc.	300428	HIV Prevention Case Management Services	1/1/2003	12/31/2004	\$160,000
UTS Health Systems	495	Services of Radiology Personnel	9/1/2003	8/31/2004	\$3,540,831
UTS Health Systems	500001	Clinical Business Development Services	5/1/2004	8/31/2004	\$124,200
UTS Health Systems	70191	Billing and business services of 5.01(a) corporation	9/1/2003	8/31/2004	\$22,768,095
Veterans Affairs Medical Center	300184	Services of Kenneth Shewmake	10/1/2002	9/30/2003	\$54,167
Vignette Public Sector & Education, Inc.	200345	Technical Assistance for the Installation of Software	9/10/2002	9/9/2003	\$50,000
Western Telecommunication Consulting, Inc.	000873	Telecommunication Infrastructure Assessment	10/1/2003	12/30/2004	\$62,806
Witt/Kieffer	400565	Executive Search Services	2/2/2004	2/1/2005	\$82,500
Woodrum/Ambulatory Systems Development, LLC	400772	Development Activities	3/1/2004	2/28/2005	\$165,000
Zale Lipshy University Hospital	040001	Professional Services Contract	9/1/2003	8/31/2004	\$512,148
				Other Total:	\$45,677,791
<u>Professional Services</u>					
FKP Architects Inc.	30170W	Provide architectural/Engineering services	5/7/2004	8/29/2004	\$368,050
FKP Architects Inc.	41714W	Programming and Design of a New ARC Facility	2/10/2004	4/18/2004	\$53,500
James Johnson & Associates	38491W	Modifications to stand pipe for fire sprinkler system	9/1/2003	9/11/2003	\$23,700
Revenue Cycle, Inc.	400602	Chart Auditing Services	1/27/2004	1/26/2005	\$73,000
Vidaud + Associates, Inc.	37819W	Power substation	8/14/2003	12/31/2003	\$171,000
				Professional Services Total:	\$689,250
University of Texas Southwestern Medical Center at Dallas Total:					\$49,993,645

Contractor	Contract #	Description	Award/Completion Dates		Cost
University of Texas Medical Branch at Galveston					
<u>Construction</u>					
AAR Incorporated	210-03-0020164	Unit D Abatement and Demolition	5/30/2003	10/30/2003	\$315,524
Aestimo, Inc. Engineering	210-03-0019397	Reroofing Administration Bldg.	7/16/2004	7/16/2004	\$22,855
Ambrose & McEnany Architects	210-04-0022025	SAHS and SON Learning Center Renovations	7/23/2004	12/31/2004	\$25,000
Bartlett & Cocke General Contractor	210-04-0021007	Campus Day Care Center Construction	11/14/2003	11/13/2004	\$2,580,000
Construction Master's of Houston	210-04-0020739	Alumni Field House Expansion	9/19/2003	3/19/2004	\$1,001,000
Ford, Powell & Carson Architects & Planners, Inc.	210-02-0017630	Center for Aging Renovations	7/22/2004	7/21/2005	\$121,982
Hellmuth, Obata + Kassabaum, Inc.	210-04-0021997	Renovation of Student Wellness Space	7/16/2004	7/15/2005	\$36,000
J. T. Vaughn Construction Company, Inc.	210-03-0019851	Basic Sciences Building Renovation	12/8/2003	2/26/2004	\$3,134,015
J. T. Vaughn Construction Company, Inc.	210-04-0021489	Relocation of Records Management	3/15/2004	3/15/2005	\$456,800
J. W. Kelso Company, Inc.	210-03-0019449	UHC North Entrance Renovation	3/4/2004	9/15/2004	\$1,006,131
Phoenix I Restoration & Construction, Ltd.	210-03-0020269	Materials Management Roof Replacement	6/26/2003	9/26/2003	\$223,141
R.L.H. Construction, Inc.	210-03-0019323	HVAC Equipment Installation	2/12/2003	3/7/2004	\$210,510
R.L.H. Construction, Inc.	210-04-0020658	Mammography Renovation	9/9/2003	3/9/2004	\$363,763
RGR Partnership	210-02-0018171	Mammography Department Renovation	7/7/2004	7/7/2004	\$42,164
RLH Construction, Inc.	210-04-0022085	Trangenic Mouse Facility Project	8/11/2004	2/11/2005	\$646,361
Satterfield & Pontikes Construction, Inc.	210-03-0020419	TDCJ Hospital Sprinklers Renovation	8/1/2003	7/31/2004	\$3,842,000
Swinerton Builders	210-03-0019546	John Sealy Hospital Admin Annex Building Demolition	12/9/2003	12/9/2003	\$849,724
Swinerton Builders	210-03-0020246	John Sealy Hospital Entrance Phase III	6/23/2003	6/25/2004	\$1,392,830
Turner Construction Company	210-04-0021752	Ob-Gyn Regional Maternal Child Health (RMCH) Relocation	5/20/2004	5/19/2005	\$357,000
Wilson Architectural Group	210-04-0021984	UHC 6th Floor Vascular Lab Renovation	7/15/2004	7/14/2005	\$35,206
WSL Corporation	480-03-0020364	Lease Revision	9/11/2003	9/10/2004	\$23,856
Construction Total:					\$16,685,863
<u>Consulting</u>					
Waverly Holding Company	48002-0018978	Lease of 1,350 sq. ft. of office space	9/1/2002	8/31/2005	\$95,580
Consulting Total:					\$95,580
<u>Major Information Systems</u>					
3M Health Information Systems	495-03-0020611	Software License	9/1/2003	8/31/2004	\$665,210
Academic Capital Services Inc.	K1055	PeopleSoft Financial System Software	2/19/2001	2/28/2005	\$6,228,000
ACL Services, Ltd.	495-03-0020655	Software License	12/19/2003	5/30/2004	\$147,500
Alcatel Internetworking	G41600	Alcatel Networking Equip.	6/3/2004	8/31/2004	\$122,059
Barrios Technology	495-00-0016021	Develop web-based Continuing Medical Education courses	2/22/2002	2/21/2005	\$185,000
Candle Corporation	490-98-0012558	Software	3/31/2002	9/21/2004	\$130,500
Computer Associates International, Inc.	490-97-0011999	Software Maintenance and License	1/7/2002	10/28/2005	\$972,542
Craneware, Inc.	495-03-0019936	Software License	6/30/2003	6/30/2008	\$250,200
Diamond Software Systems, Inc.	495-04-0020762	Software Support	10/8/2003	10/7/2005	\$136,000
First Databank	495-03-0019351	Software License for RXWeb	1/15/2003	1/14/2006	\$169,200
Hyperion Solutions Corp.	495-01-0016147	Software License	1/23/2004	1/23/2005	\$147,888
IDX Systems	495-96-0010082	Software License Renewal and Upgrade	6/8/2003	6/7/2010	\$275,625
Intuitive Surgical, Inc.	115-2000	Intuitive's da Vinci Surgical Systems	8/31/2000	9/15/2005	\$1,855,000
Intuitive Surgical, Inc.	200-01-0017150	Software License	8/16/2004	9/13/2010	\$695,000
McKesson Empowering Healthcare	495-01-0016737	Software License	4/8/2004	4/7/2007	\$490,490

Contractor	Contract #	Description	Award/Completion Dates		Cost
McKesson Empowering Healthcare	495-03-0019525	Software Maintenance Support	4/29/2003	4/30/2010	\$924,000
Olympus Financial Services	200010017437	Operating Lease for computer equipment	3/28/2002	3/27/2007	\$236,101
Omega Systems, Inc.	495-94-0007450	Software Upgrade	3/21/2003	3/20/2008	\$480,000
PeopleSoft USA, Inc.	K1090	PeopleSoft Financial System Software	2/19/2001	2/28/2005	\$11,204,836
Physician Micro Systems, Inc.	G18102	Software License and Support	1/13/2004	8/31/2004	\$130,680
Siemens Medical Systems	495-95-0009663	Software License and Maintenance	8/23/2004	8/31/2005	\$534,670
Siemens Medical Systems	495-98-0013238	Software License	6/28/2004	3/31/2010	\$229,144
Sirius Computer Solutions	G26486	IBM Rack	3/2/2004	4/15/2004	\$125,713
Solucient, LLC	495-01-0016885	Software License for eSachs	4/20/2001	4/19/2004	\$378,000
Spotfire, Inc.	495-03-0020493	Software License	9/29/2003	9/25/2006	\$115,995
Strata Decision Technology LLC	495-03-0019402	Software License and Maintenance Agreement	1/31/2003	1/30/2008	\$236,875
Major Information Systems Total:					\$27,066,228
<u>Other</u>					
1110 NASA Rd. LP	480-02-0018809	Lease of 4,054 sq. ft. of office space	9/1/2002	8/31/2007	\$750,213
1110 NASA Rd. LP	480-04-0021802	Lease of 2,730 sq. ft. of office space	8/1/2004	7/31/2004	\$182,160
Baker, Jim	480-01-0017294	Lease of space, Dickinson, Texas	8/15/2001	8/14/2004	\$67,032
Bank of America	480-01-0016790	Lease of approximately 2,129 sq. ft. of office space	7/1/2001	6/30/2004	\$92,205
Baptist Hospital of Southeast Texas, Inc.	200-02-0018319	Offsite Medical care for Government Wards	3/18/2002	8/31/2005	\$450,000
Bruhn, Sara Doty	200-04-0022113	Employee Assistance Program Services	8/26/2004	8/31/2006	\$50,000
Cano, Julian	200-04-0022111	Employee Assistance Program Services	8/26/2004	8/31/2006	\$50,000
Christi, Colleen	200-04-0022115	Employee Assistance Program Services	8/26/2004	8/31/2006	\$50,000
Christus St. Elizabeth	200-02-0018128	Offsite Medical care for Government Wards	4/1/2002	8/31/2005	\$500,000
Christus St. John Hospital	480-99-0014496	Lease of 4,327 sq. ft. of space, Nassau Bay, Texas	1/30/2000	4/30/2005	\$321,063
Citizen's Medical Center	480-02-0017681	Lease of office space, Victoria, Texas	5/1/2002	4/30/2005	\$303,826
City of Austin	480-04-0020787	Lease of the 5th floor acute care hospital facility	1/5/2004	1/4/2009	\$293,700
City of Beaumont	200-02-0011818	Lease of 8,200 sq. ft. of office space	10/7/2002	10/6/2007	\$90,000
City of Galveston	200-00-0016063	Bus Services: UTMB patients, visitors, students, employees	3/1/2001	4/30/2006	\$1,000,000
Cook, Anne Marie	200-04-0022114	Employee Assistance Program Services	8/26/2004	8/31/2006	\$50,000
Counseling and Behavioral Associates	200-02-0018732	Employee Assistance Services	4/3/2003	8/31/2004	\$50,000
Daniels, James C.	480-01-0016967	Lease of 3,100 sq. ft. of office space, Santa Fe, Texas	9/1/2001	8/31/2004	\$111,600
Eclipsys Solutions Corp.	490-04-0014390	Software License	8/12/2004	8/11/2005	\$99,000
Frost National Bank	480-02-0019038	Lease of 22,250 sq. ft. of office space	9/1/2002	8/31/2004	\$552,000
Gibbs Brothers & Company LP	480-04-0020940	Lease of 20,000 sq. ft. of space for the Huntsville Pharmacy	6/1/2004	5/31/2004	\$504,000
Harbor Properties	480-04-0021541	Lease of Ramada Property Parking Area	6/22/2004	6/21/2005	\$54,000
Harris County	200-00-0015645	Employees of UTMB Regional Maternal/Child Health Clinics	9/1/2001	9/1/2005	\$297,036
Harry M. Green Interests, Inc.	480-01-0016664	Lease of 12,017 sq. ft. of space, Angleton, Texas	12/1/2001	1/30/2006	\$551,700
HT/South Shore, Ltd.	480-02-0017851	Lease of 5,050 sq. ft. of office space, League City, TX	7/1/2002	6/30/2004	\$181,800
HT/South Shore, Ltd.	480-04-0021391	Lease Renewal	7/1/2004	6/30/2005	\$94,688
Innovation Source, Inc.	200-02-0018579	Project Management Services	6/1/2002	10/31/2003	\$127,056
Jim Vitale & Associates, Inc.	200-04-0010871	Review Moody Medical Library changes	10/1/2003	3/31/2006	\$57,000
Jim Vitale & Associates, Inc.	200-04-0020870	Space Usage/Federal Costing Principles Compliance Review	10/1/2003	8/31/2005	\$117,020
Lower Rio Grande Valley Community Health Mgmt. Corp.	480-00-0016008	Lease of 2,700 sq. ft. of office space	9/8/2000	9/7/2003	\$97,200
Martin-Dunlap, Charles R. & Rebecca N.	480-02-0018812	Lease of 3,046 sq. ft. of office space	9/1/2002	6/30/2005	\$106,200
Northwest Medical Center	200-02-0011818A	Offsite medical care for Government Wards	4/1/2002	8/31/2005	\$50,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
OPTUS, Incorporated	200-03-0020516	Telecommunication System Maintenance	5/18/2004	5/17/2007	\$4,209,413
Paul & Paul Associates, Ltd.	480-03-0020012	Lease of 7,830 sq. ft. of office space	8/1/2003	7/31/2008	\$96,300
Pulse Staffing	200040021703	Healthy City Assessment Project - Texas City, TX	6/1/2004	6/30/2005	\$100,000
Quest Software	495-03-0019162	Software License	3/31/2004	3/30/2005	\$52,000
Shattuck & Associates Auctioneers	200-04-0021503	Auctioneer Services	4/10/2004	8/31/2007	\$750,000
Texas City Tradewinds, Inc.	480-01-0017028	Lease of 3,075 sq. ft. of office space, Texas City, TX	7/3/2001	7/2/2006	\$193,725
Womack, Beverly	200-04-0022117	Employee Assistance Program Services	8/26/2004	8/31/2006	\$50,000
WSL Corporation	480-02-0018576	Lease of 11,000 sq. ft. of office space	9/1/2003	6/30/2007	\$292,699
WSL Corporation	480-98-0013172	Lease of office space	9/11/2001	9/10/2003	\$105,262
Xerox Corporation	200-01-0016928	Automated Document Reproduction Program	9/1/2002	8/31/2005	\$6,000,000
				Other Total:	\$19,149,898

Professional Services

Accessibility Check	210-04-0021101	Selected Institutional Facility Reviews	12/5/2003	12/31/2004	\$25,000
Aestimo, Inc. Engineering	210-03-0019284	Parking Lot Construction	11/1/2002	11/1/2003	\$22,230
Aestimo, Inc. Engineering	210-03-0019447	Reroofing John Sealy Annex	12/10/2002	12/10/2003	\$19,125
Aestimo, Inc. Engineering	210-03-0019448	Reroofing Trauma Center	12/10/2002	12/10/2003	\$28,475
Aestimo, Inc. Engineering	210-03-0019485	Alumni Field House Expansion	5/21/2004	5/21/2005	\$82,992
Aestimo, Inc. Engineering	210-03-0019842	John Sealy Hospital Exterior Wall Repair	3/19/2003	3/18/2004	\$26,125
Aestimo, Inc. Engineering	210-04-0021755	Basic Science Building Roof Replacement	5/20/2004	5/19/2005	\$31,875
Ambrose & McEnany Architects	210-00-00015791	Student Learning Center Renovation	10/1/2003	10/1/2004	\$274,801
Ambrose & McEnany Architects	210-04-0021419	Medical Research Building Renovation	2/27/2004	2/26/2005	\$65,625
Ambrose & McEnany Architects	210-04-0021514	Project Management Services	3/15/2004	2/28/2005	\$50,000
Ambrose & McEnany Architects	210-04-0021528	Selected Institutional Facility Review	3/19/2004	3/31/2005	\$50,000
Ambrose & McEnany Architects	210-04-0021559	Basic Science Building 6th Floor Renovation	3/30/2004	3/29/2005	\$81,000
Ambrose & McEnany Architects	210-04-0021692	Relocation of Neurology Lab	4/30/2004	4/30/2005	\$40,836
Ambrose & McEnany Architects	210-04-0021946	Project Management Services	7/2/2004	7/31/2005	\$150,000
Ambrose & McEnany Architects	210-04-0022220	MRB Electron Microscope Lab Renovation	8/26/2004	8/25/2005	\$90,000
Ambrose, McEnany and House, Architects	210-03-0019623	Project Management Services	1/28/2003	11/23/2004	\$59,000
Avary, Betty, AIA	201-04-0021491	Space Furnishings Review	3/15/2004	2/28/2005	\$50,000
Avary, Betty, AIA	210-03-0019187	Space Furnishing Services	9/13/2002	9/30/2003	\$50,000
Avary, Betty, AIA	210-03-0020267	Space Furnishing Studies	6/23/2003	6/30/2004	\$50,000
Broaddus & Associates	210-03-0019188	Project Manager Services	2/26/2004	2/25/2005	\$250,000
Broaddus & Associates	210-03-0019638	Project Management Services	1/30/2003	1/30/2004	\$50,000
Broaddus & Associates	210-04-0021714	Project Management Services	5/5/2004	6/30/2008	\$1,000,000
Cap Gemini Ernst & Young	200-04-0021018	Assess financial impact of constructing replacement hospital	2/4/2004	2/3/2005	\$105,000
Cap Gemini Ernst & Young	200-04-0021416	Determine UTMB Current Charging Structure	3/29/2004	3/29/2005	\$133,000
Carlisle, Acree B., AIA	210-04-0021166	Selected Institutional Facility Reviews	12/18/2003	8/31/2004	\$50,000
CCRD Partners	210-03-0020482	Selected Institutional Investigations	8/11/2003	8/31/2004	\$50,000
CCRD Partners	210-04-0021150	Utilities Fuel Cell Project	12/15/2003	12/14/2004	\$22,000
CCRD Partners	210-04-0021224	Utilities System Upgrade	1/12/2004	2/27/2004	\$48,500
CCRD Partners	210-04-0022129	Selected Institutional Facilities Review	8/16/2004	8/31/2005	\$50,000
Comex Corporation	210-04-0019884	700 University Blvd. Exterior Repairs	3/26/2003	11/19/2004	\$1,156,288
Earl Walls Associates	210-03-0020538	Selected Institutional Investigations	8/18/2003	8/31/2004	\$25,000
Earl Walls Associates	210-04-0022026	Selected Institutional Facility Review	7/23/2004	8/31/2005	\$50,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Ford, Powell & Carson Architects & Planners, Inc.		University Plaza Development	8/30/2002	12/17/2004	\$1,233,479
Ford, Powell & Carson Architects & Planners, Inc.	210-02-0018889	Research Technology Services Relocation	11/24/2003	11/24/2003	\$65,435
Ford, Powell & Carson Architects & Planners, Inc.	210-02-0018890	IT Support Department Relocation	11/24/2003	11/24/2003	\$72,931
Ford, Powell & Carson Architects & Planners, Inc.	210-02-0018891	Departmental Relocation	8/12/2002	11/1/2003	\$206,177
Ford, Powell & Carson Architects & Planners, Inc.	210-03-0019844	Research Pavilion Project	3/18/2003	10/21/2004	\$168,200
Ford, Powell & Carson Architects & Planners, Inc.	210-03-0020578	Selected Institutional Investigations	8/21/2003	8/31/2004	\$50,000
Ford, Powell & Carson Architects & Planners, Inc.	210-04-0020795	Medical Records Management Relocation	10/1/2003	9/30/2004	\$40,324
Ford, Powell & Carson Architects & Planners, Inc.	210-04-0020935	Bookstore Relocation	10/29/2003	3/31/2004	\$24,600
Ford, Powell & Carson Architects & Planners, Inc.	210-04-0020936	UTMB Bookstore Relocating	12/18/2003	3/31/2004	\$33,300
Ford, Powell & Carson Architects & Planners, Inc.	210-04-0021047	Materials Management Roof Repair	11/24/2003	11/23/2004	\$23,190
Ford, Powell & Carson Architects & Planners, Inc.	210-04-0021075	Chemical Accumulation Removal	12/1/2003	11/30/2004	\$119,151
Ford, Powell & Carson Architects & Planners, Inc.	210-040021365	Moody Library Renovation	2/11/2004	2/11/2005	\$128,120
Ford, Powell & Carson Architects & Planners, Inc.	210-04-0021365	Moody Library Renovation	3/1/2004	6/14/2005	\$167,310
Ford, Powell & Carson Architects & Planners, Inc.	210-04-0021922	Moody Library Academic Core Renovation	6/30/2004	12/31/2004	\$23,800
Ford, Powell & Carson Architects & Planners, Inc.	210-04-0022040	Selected Institutional Facility Review	7/28/2004	8/31/2004	\$50,000
Hellmuth, Obata + Kassabaum, Inc.	210-02-0018952	Jennie Sealy Hospital Replacement	5/20/2004	8/31/2004	\$197,400
Hellmuth, Obata + Kassabaum, Inc.	210-03-0018952	Jennie Sealy Hospital Replacement	4/28/2003	4/28/2004	\$175,500
Hellmuth, Obata + Kassabaum, Inc.	210-03-0019232	Operating Suite Modifications	10/18/2002	10/18/2003	\$176,487
Hellmuth, Obata + Kassabaum, Inc.	210-04-0021244	Rebecca Sealy Hospital Day Surgery Upgrade	1/16/2004	8/31/2004	\$15,400
Hovis Surveying Company	210-04-0021322	Galveston National Lab Project	2/2/2004	8/31/2004	\$29,280
ICU Environmental Health & Safety	210-03-0020321	Abatement Unit D Project	7/7/2003	12/31/2003	\$36,700
ICU Environmental Health & Safety	210-03-0020443	Ambient Air Monitoring, Administration Annex Demolition	7/28/2003	12/31/2003	\$16,500
ICU Environmental Health & Safety	210-04-0020819	Research Facilities Expansion	10/3/2003	8/31/2004	\$32,800
ICU Environmental Health & Safety	210-04-0021004	Endoscopy Suite Renovation	11/12/2003	1/31/2004	\$20,674
ICU Environmental Health & Safety	210-04-0021059	Selected Institutional Investigations	11/24/2003	12/31/2004	\$50,000
ICU Environmental Health & Safety	210-04-0021979	Galveston National Laboratory Project	7/14/2004	7/13/2005	\$47,500
Michael Gaertner & Associates	210-00-0016935	Renovation to John Sealy Hospital Entrance	10/8/2002	10/8/2003	\$177,160
Michael Gaertner & Associates	210-01-0016935	John Sealy Hospital Entrance Renovation	10/14/2003	10/13/2004	\$185,860
Michael Gaertner & Associates	210-03-0020520	Hospital Entrance Improvements	8/12/2003	8/12/2004	\$56,631
Moorhouse Construction	210-03-0019924	John Sealy Hospital Operating Suite Modification	4/9/2003	10/9/2003	\$1,625,700
Moorhouse Construction	210-03-0019924A	Operating Suite Modification	2/2/2004	2/15/2004	\$185,785
Oudens + Knoop Architects, LLP	210-04-0021623	Threat and Risk Assessment of Bio-Safety Lab Level 4	4/13/2004	12/31/2004	\$34,680
P & W Architects, LLP	210-04-0020647	Selected Institutional Investigations	9/8/2003	6/29/2005	\$100,000
P & W Architects, LLP	210-04-0021493	John Sealy Hospital Upgrade	3/15/2004	8/31/2004	\$26,000
P & W Architects, LLP	210-04-0021788	UHC North Entry Accessibility Renovations	5/25/2004	5/24/2005	\$17,794
Pediatric Medical Group	200-04-0021272	Austin Women's Hospital	2/17/2004	2/16/2006	\$373,000
Perkins & Will - CRA, LP	210-04-0021693	Selected Institutional Facility Review	4/29/2004	4/28/2005	\$50,000
Philo & Wilke Architects, LLP	210-00-0015611	TDCJ Hospital Fire Sprinklers	11/5/2003	4/20/2004	\$429,665
Pierce Goodwin Alexander & Linville	210-02-0018112	Exterior Repairs, 700 University Blvd. Building	12/29/2003	12/29/2003	\$126,851
Pierce Goodwin Alexander & Linville	210-03-0020020	Food Service Renovation	12/3/2003	1/31/2005	\$175,270
Pierce Goodwin Alexander & Linville	210-04-0021353	Research Administration Services Relocation	2/10/2004	2/10/2005	\$110,500
Pierce Goodwin Alexander & Linville	210-04-0021750	Rebecca Sealy Hospital Tower Life Safety West Section	5/14/2004	5/13/2005	\$150,549
Pierce Goodwin Alexander & Linville	210-04-0021753	Rebecca Sealy Hospital Tower Life Safety East Section	5/17/2004	5/16/2005	\$89,452
Pierce Goodwin Alexander & Linville	210-04-0021905	Radiation Oncology Office Suite Renovation	6/28/2004	6/27/2005	\$28,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Pierce Goodwin Alexander & Linville	210-04-0021908	Ortho/Tissue Antigen Renovation	6/28/2004	6/27/2005	\$60,000
Pyramid Waterproofing	210-04-0022069	Reroofing Trauma Center	8/5/2004	8/4/2005	\$376,000
RGR Partnership	210-03-0018932	Relocation of Employee and Corporate Health	10/31/2002	9/2/2003	\$32,175
RGR Partnership	210-03-0019103	Ophthalmology Department Renovation	9/3/2002	6/23/2005	\$145,800
RGR Partnership	210-03-0019838	Obstetrics and Gynecology Department Relocation	3/19/2003	4/15/2005	\$34,720
RGR Partnership	210-03-0020091	Ob-Gyn Relocation	6/9/2004	6/9/2004	\$34,986
RGR Partnership	210-03-0020577	Selected Institutional Investigations	8/21/2003	8/31/2004	\$50,000
RGR Partnership	210-04-0020796	Primary Care Pavilion Renovation	10/1/2003	9/30/2004	\$25,953
RJR Engineering	210-03-0020618	Incinerator System Upgrade, Medical Waste Facility	8/29/2003	6/15/2005	\$76,853
Rolf Jensen & Associates, Inc.	210-03-0020383	Life Safety Assessments	7/17/2003	12/31/2003	\$50,000
Rolf Jensen & Associates, Inc.	210-04-0021597	Update Old John Sealy Hospital Sprinkler System	4/6/2004	4/6/2005	\$61,360
Shah Smith & Associates, Inc.	210-04-0021837	Data Center Assessment	6/8/2004	7/30/2004	\$22,000
Swinerton Builders	210-04-0020246	John Sealy Hospital Entrance Renovation	4/8/2004	4/15/2004	\$1,492,415
TetraTech, Inc.	200-04-0021571	Prepare Environmental Impact Statement	3/30/2004	3/30/2005	\$500,000
Texas Medical Foundation	200-03-0020254	Review of UTMB Correctional Managed Care documents	6/1/2004	12/31/2004	\$47,109
Turner & Bair Architects, LBB	210-02-0018133	Campus Day Care Center Relocation	12/10/2003	10/10/2004	\$206,655
Turner & Bair Architects, LLB	210-04-0020872	Elevator Code Upgrade	10/26/2003	10/31/2004	\$30,150
Turner & Bair Architects, LLB	210-04-0020881	Life Safety improvements	10/27/2003	8/31/2004	\$61,150
Turner & Bair Architects, LLB	210-04-0020890	Selected Institutional Investigations	10/30/2003	8/31/2004	\$50,000
Turner Partners Architecture	210-04-0021321	Old Red Faculty Lounge Renovation	2/3/2004	12/20/2005	\$101,977
Turner Partners Architecture	210-04-0021751	Review Safety Issues - Buildings 9, 47, 90 and 121	6/21/2004	5/16/2005	\$74,769
Turner Partners Architecture	210-04-0021754	Review Safety Issues - Buildings 6, 7 and 11	6/21/2004	5/14/2005	\$69,137
Walter P. Moore and Associates, Inc.	210-03-0020256	North Dock Area Service Access Renovation	4/15/2004	4/15/2005	\$70,000
Walter P. Moore and Associates, Inc.	210-04-0021344	Sanitary Sewer Design - University Plaza & Harborside	2/5/2004	8/31/2004	\$33,762
WCM Group, Inc.	210-03-0019761	2002 Emissions Inventory Questionnaire	2/9/2004	7/7/2004	\$22,900
WCM Group, Inc.	210-04-0020798	Selected Institutional Facility Review	5/6/2004	9/30/2004	\$75,000
Wertz Group	200-04-0021313	Prepare Project Plans to Secure Medicaid Waivers	3/1/2004	2/28/2005	\$60,000
Professional Services Total:					\$15,248,899
University of Texas Medical Branch at Galveston Total:					\$78,246,467

University of Texas Health Science Center at Houston

Construction

3D/International Inc.	0000034933	Project Management	3/19/2004	8/31/2004	\$17,250
3D/International Inc.	0000034934	Project Management	3/19/2004	8/31/2004	\$39,000
3D/International Inc.	0000035059	Project Management	3/19/2004	8/31/2004	\$53,250
Beacon Medical Products	0000002551	Air Compressors & Accessories	9/23/2003	8/31/2004	\$36,400
Berkebile Nelson Immenschuh	0000010430	Engineering Services	10/30/2003	8/31/2004	\$500,000
Camden Building, Inc.	0000061240	New Building Construction	8/5/2004	8/31/2004	\$18,972,896
Ciphergen	0000039131	Equipment Maintenance and Repair	4/14/2004	8/31/2004	\$15,000
Competition Roofing, Inc.	0000001132	Building Maintenance	9/16/2003	8/31/2004	\$648,238
Competition Roofing, Inc.	0000003256	Building Maintenance	9/26/2003	8/31/2004	\$548,546
David E. Harvey Builders Inc.	0000002280	General Renovations	2/27/2004	8/31/2004	\$455,281
Devolve Corporation	0000043637	Building Maintenance	5/6/2004	6/15/2004	\$19,143
Devolve Corporation	0000051492	Building Maintenance Supply	6/17/2004	8/31/2004	\$16,816

Contractor	Contract #	Description	Award/Completion Dates		Cost
ECCL 4:12 LLC	0000060824	Communications/Media Related	8/3/2004	10/15/2004	\$310,562
Engineered Air Balance	0000007108	Engineering Services	10/14/2003	8/31/2004	\$14,300
Engineered Air Balance	0000029293	Engineering Services	2/18/2004	8/31/2004	\$50,000
Engineered Air Balance	0000049385	Engineering Services	6/8/2004	8/31/2004	\$15,505
Engineered Air Balance	0000055151	Engineering Services	7/8/2004	8/31/2004	\$24,720
Engineered Air Balance	0000059554	Engineering Services	7/28/2004	8/31/2004	\$14,720
EWCI, Inc.	0000065965	General Renovations	8/25/2004	8/31/2004	\$46,248
Fisk Electric Company	0000001723	Communications/Media Related	9/19/2003	8/31/2004	\$113,451
Innovative Security Solutions	0000034592	Security, Fire Safety, Emergency	3/16/2004	5/31/2004	\$61,211
J. T. Vaughn Construction Company, Inc.	0000006059	General Renovations	10/9/2003	8/31/2004	\$7,245,619
J. T. Vaughn Construction Company, Inc.	0000006440	General Renovations	10/15/2003	8/31/2004	\$177,433
J. T. Vaughn Construction Company, Inc.	0000025179	Building Maintenance	1/29/2004	7/14/2004	\$641,600
Jacobs/Vaughn	0000008017	New Building Construction	10/21/2003	12/31/2003	\$3,933,268
Jimenez Contract Services, Ltd.	0000051696	General Renovations	6/16/2004	8/31/2004	\$117,042
Johnson Controls, Inc.	0000012430	Computer Software	11/12/2003	8/31/2004	\$211,274
Johnson Controls, Inc.	0000030495	Building Maintenance	2/25/2004	3/15/2004	\$22,392
Martin K. Eby Construction Co.	0000054523	New Building Construction	7/2/2004	8/31/2004	\$35,000
Martin K. Eby Construction Co.	0000060241	New Building Construction	7/30/2004	8/31/2004	\$7,490,000
MEK Interiors & Floors, Inc.	0000005013	Building Maintenance Supply	10/9/2003	8/31/2004	\$17,700
Moore, Walter P.	0000059555	New Building Construction	7/29/2004	8/31/2004	\$508,631
National Laboratory Specialists, Inc.	0000005973	General Renovations	10/23/2003	8/31/2004	\$31,213
Prince Food Systems, Inc.	0000006673	Food	10/13/2003	8/31/2004	\$1,264,278
Professional Service Industries, Inc.	0000010857	Arterial testing	11/3/2003	8/31/2004	\$30,074
Rolf Jensen & Associates, Inc.	0000037978	Engineering Services	4/7/2004	8/31/2004	\$25,200
Simplex Grinnell	0000004043	Security, Fire Safety, Emergency	11/26/2003	1/30/2004	\$19,650
Simplex Grinnell	0000054976	Building Maintenance Supply	7/9/2004	8/31/2004	\$47,399
Southwest Networks, Inc.	0000031493	Building Maintenance	3/2/2004	5/31/2004	\$69,310
Texas Contract Floors	0000061024	Floor Covering & Installation	8/4/2004	8/31/2005	\$150,000
Ulrich Engineers, Inc.	0000058053	Engineering Services	7/21/2004	8/31/2004	\$16,500
Vanguard Environments, Inc.	0000052775	General Renovations	6/23/2004	8/31/2004	\$53,515
Vicon Equipment Inc.	0000017362	Equipment Maintenance and Repair	12/9/2003	2/29/2004	\$513,309
Way Engineering, Ltd.	0000024419	Building Maintenance Supply	1/23/2004	8/31/2004	\$43,130
Way Engineering, Ltd.	0000024420	Building Maintenance Supply	1/23/2004	8/31/2004	\$18,254
Way Engineering, Ltd.	0000034370	Building Maintenance Supply	3/15/2004	8/31/2004	\$16,234
Way Engineering, Ltd.	0000034800	Building Maintenance Supply	3/17/2004	4/30/2004	\$29,985
Way Engineering, Ltd.	0000052393	New Building Construction	6/23/2004	8/31/2004	\$303,325
Construction Total:					\$45,003,871
<u>Consulting</u>					
Sexton, Waynell	0000003062	Consulting Services	9/24/2003	8/31/2004	\$65,000
Consulting Total:					\$65,000
<u>Major Information Systems</u>					
Altura Communication Solutions	0000001791	Communications/Media Related	9/16/2003	8/31/2004	\$131,879
Compucom Systems	0000019717	Equipment Maintenance and Repair	12/17/2003	8/31/2004	\$138,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Computer Associates International, Inc.	0000003060	Software Maintenance/Support	9/24/2003	8/31/2004	\$102,352
Computer Sales International	0000000961	Rental or Lease of Computers	9/9/2003	8/31/2004	\$172,899
Computer Sales International	0000063367	Rental or Lease of Computers	8/18/2004	8/31/2004	\$487,407
Computer Sales International	0000063369	Rental or Lease of Computers	8/19/2004	8/31/2005	\$155,509
Dell Computer Corp	3-23373MO	High performance cluster computer	8/26/2003	11/30/2003	\$289,766
Graybar Electric Co., Inc.	0000008860	School of Nursing Cable	10/23/2003	5/1/2004	\$127,564
IBM Corporation	0000003209	Software Maintenance/Support	9/25/2003	8/31/2004	\$142,324
IBM Corporation	0000024895	Computer Hardware and Peripherals	1/26/2004	8/31/2004	\$109,971
iMedRis	3-23314GN	Software systems	6/19/2003	11/30/2003	\$170,000
PeopleSoft USA, Inc	0000002402	Software Maintenance/Support	9/18/2003	8/31/2004	\$260,336
SourceOne, Inc.	0000037875	Computer Hardware and Peripherals	4/6/2004	4/30/2004	\$329,832
Major Information Systems Total:					\$2,617,840
<u>Other</u>					
Abrams & Co. Publishers, Inc.	0000034647	Educational Services	3/18/2004	8/31/2004	\$94,542
Abrams & Co. Publishers, Inc.	0000052898	Books and Subscriptions	6/24/2004	8/2/2004	\$144,712
Accelerated Receivables Mgt.	0000018061	ARM Collection contract	12/11/2003	8/31/2004	\$100,000
Affiliated Computer Services, Inc.	0000004722	Financial Services	10/8/2003	8/31/2004	\$60,000
Amersham Pharmacia Biotech Inc.	0000035912	Laboratory Equipment and Accessories	3/31/2004	4/30/2004	\$83,528
Angelica Textile Services, Inc.	0000001643	Laundry and Dry Cleaning Services	9/15/2003	8/31/2004	\$152,500
Applied Biosystems	0000019689	Laboratory Equipment and Accessories	12/19/2003	1/30/2004	\$126,303
Applied Biosystems	0000019776	Laboratory Supplies	12/19/2003	6/4/2004	\$90,000
Applied Biosystems	0000051761	Laboratory Supplies	7/1/2004	8/31/2004	\$96,200
Applied Biosystems	0000056328	Laboratory Supplies	7/12/2004	8/31/2004	\$72,100
Aztec Facility Management	0000007908	Housekeeping Services for Medical School Building	10/16/2003	12/31/2003	\$137,011
Aztec Facility Management	0000007925	Housekeeping Services for DBB	10/16/2003	12/31/2003	\$64,645
Aztec Facility Management	0000007933	Professional Services	10/17/2003	12/31/2003	\$64,770
Aztec Facility Management	0000043267	Housekeeping Services for Medical School Building	5/6/2004	8/31/2004	\$137,011
Aztec Facility Management	0000046890	Housekeeping Services for the Dental Branch Building	5/21/2004	8/31/2004	\$64,645
Aztec Facility Services	0000001642	Environmental and Ecological Services	9/15/2003	8/31/2004	\$446,200
Bayer Corporation	0000009699	Rental or Lease of Equipment	10/31/2003	8/31/2004	\$73,167
Becton Dickinson and Co.	0000057905	Equipment Maintenance and Repair	7/22/2004	8/31/2004	\$143,000
Blackhawk Consulting Group Inc.	0000004185	Consulting Services	9/29/2003	8/31/2004	\$240,000
Blausen Medical Communications	0000041155	Communications/Media Related	4/22/2004	8/31/2004	\$61,250
Bracco Diagnostics, Inc.	0000000878	Laboratory Supplies	9/9/2003	8/31/2004	\$165,510
Bracco Diagnostics, Inc.	0000062285	Chemicals	8/25/2004	8/31/2005	\$82,800
Brasseler USA	0000048460	Dental Equipment and Supplies	6/2/2004	8/31/2004	\$103,636
Cardinal Distribution	0000003389	Consulting Services	9/25/2003	8/31/2004	\$155,000
Cardinal Health -- Houston	0000004406	Contract Management Services	9/1/2003	8/31/2004	\$120,000
Cark Zeiss, Inc.	0000025359	Laboratory Equipment and Accessories	1/30/2004	8/31/2004	\$383,327
Centerpoint Energy	0000003915	Utilities	9/26/2003	8/31/2004	\$104,000
City of Houston	0000001648	Environmental and Ecological Services	9/15/2003	8/31/2004	\$80,000
City of Houston	0000006512	Utilities	10/10/2003	8/31/2004	\$80,000
City of Houston	0000061076	Utilities	8/6/2004	8/31/2004	\$240,000
Coach USA Houston Division	0000011033	Fees and Other Charges	11/4/2003	8/31/2004	\$385,664

Contractor	Contract #	Description	Award/Completion Dates		Cost
Coach USA Houston Division	0000011034	Fees and Other Charges	11/4/2003	8/31/2004	\$97,712
Computer Sales International	0000003213	Rental or Lease of Computers	9/25/2003	8/31/2004	\$71,774
Computer Sales International	0000063728	Rental or Lease of Computers	8/18/2004	8/31/2005	\$71,774
Contract Resource Group, Inc.	0000036890	Furniture, All Types	3/31/2004	8/31/2004	\$172,301
Contract Resource Group, Inc.	0000057526	General Renovations	7/15/2004	8/31/2004	\$163,686
Corporate Express of Texas, Inc.	0000020450	Furniture, All Types	12/30/2003	8/31/2004	\$347,054
Corporate Express of Texas, Inc.	0000023228	Furniture, All Types	1/16/2004	1/31/2004	\$118,504
Corporate Express of Texas, Inc.	0000024896	Furniture, All Types	1/29/2004	5/1/2004	\$1,674,572
Corporate Express of Texas, Inc.	0000047652	Furniture, All Types	5/27/2004	8/31/2004	\$72,722
De Lage Landen Financial Services, Inc.	0000032084	Fees and Other Charges	3/5/2004	8/31/2004	\$365,200
De Lage Landen Financial Services, Inc.	0000062266	Laboratory Supplies	8/9/2004	8/31/2005	\$273,900
Dell Marketing	0000016042	Computer Hardware and Peripherals	12/5/2003	12/31/2003	\$93,395
Dell Marketing	0000051347	Computer Hardware and Peripherals	6/17/2004	7/31/2004	\$75,869
Dell Marketing	0000057087	Computer Hardware and Peripherals	7/14/2004	8/15/2004	\$94,248
Designs That Compute	0000064698	Telephone and Radio Equipment	8/19/2004	10/1/2004	\$73,847
Ebsco Industries, Inc.	0000059505	Books and Subscriptions	7/28/2004	8/31/2004	\$96,000
Eclipsys Solutions Corp.	0000055042	Equipment Maintenance and Repair	7/7/2004	8/31/2004	\$76,226
Engineered Air Balance	0000042396	Engineering Services	4/29/2004	5/31/2004	\$100,000
Eplus Content Services	0000005236	Software Maintenance/Support	10/3/2003	8/31/2004	\$78,000
Financial Service Systems Inc.	0000000104	Financial Services	9/12/2003	8/31/2004	\$120,000
General Electric Corp.	0000017304	Laboratory Equipment and Accessories	12/9/2003	12/31/2003	\$4,000,050
General Electric Corp.	0000035413	Laboratory Equipment and Accessories	3/22/2004	8/31/2004	\$4,000,000
Goe1st USA	0000032211	Furniture, All Types	3/5/2004	6/1/2004	\$53,484
Grant Harrison Advertising LLC	0000000037	Communications/Media Related	9/4/2003	8/31/2004	\$111,000
Grifols Biologicals, Inc.	0000001608	Drugs/Pharmaceuticals	9/12/2003	8/31/2004	\$100,000
Grijalva & Allen, PC	0000047704	Engineering Services	5/27/2004	8/31/2004	\$486,480
Harris County Medical Society	0000002731	Real Property Rental or Lease	9/19/2003	8/31/2004	\$285,016
Haworth Capital	0000015444	Rental or Lease of Equipment	11/25/2003	8/31/2004	\$146,555
Houston Academy of Medicine	0000010158	Real Property Rental or Lease	10/29/2003	8/31/2004	\$346,980
Houston Academy of Medicine -- TMC Library	0000003200	Real Property Rental or Lease	9/23/2003	8/31/2004	\$381,678
Houston Medical Center	0000004805	Real Property Rental or Lease	10/3/2003	8/31/2004	\$1,128,690
Industrial Audio/Video Inc.	0000059388	Building Maintenance Supply	7/27/2004	8/31/2004	\$424,177
Innovative Security Solutions	0000049487	Security, Fire Safety, Emergency	6/9/2004	8/31/2004	\$54,856
Krueger-International	0000006730	New Building Construction	10/20/2003	5/1/2004	\$2,013,219
Krueger-International	0000031425	New Building Construction	3/4/2004	6/1/2004	\$134,942
Lab Corp.	0000005071	Lab Testing service	10/3/2003	8/31/2004	\$350,000
Lakeshore Learning Materials	0000052896	Books and Subscriptions	6/24/2004	8/2/2004	\$113,100
Leeds Instruments, Inc.	0000003828	Laboratory Equipment and Accessories	9/25/2003	8/31/2004	\$140,786
Leeds Instruments, Inc.	0000031343	Laboratory Equipment and Accessories	3/5/2004	4/30/2004	\$50,443
Lone Star Pet Supply	0000001170	Feed, Bedding, Vitamins, and Other Supplies	9/10/2003	8/31/2004	\$53,943
Lyons Supermarket, Inc.	0000004831	Patient's Food Purchase services	10/6/2003	8/31/2004	\$150,000
Mark III Systems, Inc.	0000002858	Computer Hardware and Peripherals	9/19/2003	8/31/2004	\$93,048
Medmanagement	0000010156	Pharmacy Management Fees	10/30/2003	8/31/2004	\$1,179,209
Memorial Hermann Hospital System	0000004074	Real Property Rental or Lease	9/1/2003	8/31/2004	\$55,737

Contractor	Contract #	Description	Award/Completion Dates		Cost
Memorial Hermann Hospital System	0000004150	Real Property Rental or Lease	9/29/2003	8/31/2004	\$76,471
Memorial Hermann Hospital System	0000004190	Real Property Rental or Lease	9/29/2003	8/31/2004	\$101,402
Memorial Hermann Hospital System	0000005109	Laboratory Supplies	10/6/2003	8/31/2004	\$55,000
Memorial Hermann Hospital System	0000046276	Health Services	5/19/2004	8/31/2004	\$70,000
Moorhouse Construction	0000059711	Building Maintenance Supply	7/30/2004	10/1/2004	\$53,400
Mustard Seed Ministries	0000003563	Contract Management Services	9/26/2003	8/31/2004	\$91,740
Netscaler, Inc.	0000055987	Computer Hardware and Peripherals	8/23/2004	10/31/2004	\$62,599
Nikon Instrument Division	0000057714	Laboratory Equipment and Accessories	7/22/2004	8/31/2004	\$136,128
Niskanen, Steve E.	0000004990	Professional Services	10/16/2003	8/31/2004	\$112,400
Olmstead-Kirk Paper Company	0000003358	Paper Products	9/25/2003	8/31/2004	\$70,800
Oracle Corporation	0000002403	Software Maintenance/Support	9/18/2003	8/31/2004	\$53,079
P C Image Systems, Ltd.	0000047320	General Renovations	5/25/2004	8/31/2004	\$71,421
Park Plaza Business Center	0000003205	Real Property Rental or Lease	9/25/2003	8/31/2004	\$76,977
Photon Technology International Inc.	0000004445	Laboratory Equipment and Accessories	9/1/2003	8/31/2004	\$58,927
Prime Staff, Inc.	0000017513	Prime Staff services as needed	12/9/2003	8/31/2004	\$350,000
Pyrosequencing	0000020710	Laboratory Supplies	12/31/2003	8/31/2004	\$55,440
Radiant Creative Group	0000033093	Communications/Media Related	3/11/2004	8/31/2004	\$156,125
Recovery Campus of Houston, Inc.	0000004156	Real Property Rental or Lease	9/1/2003	8/31/2004	\$55,000
Reliant Energy	0000001646	Environmental and Ecological Services	9/15/2003	8/31/2004	\$280,000
Reliant Energy	0000001851	Contract Management Services	9/16/2003	8/31/2004	\$500,000
Reliant Energy	0000033831	Utilities	3/12/2004	8/31/2004	\$126,000
Riverside General Hospital	0000004401	Real Property Rental or Lease	9/1/2003	8/31/2004	\$188,008
Roche Diagnostics Corp.	0000053712	Laboratory Equipment and Accessories	7/2/2004	8/31/2004	\$57,675
Rockford Business Interiors	0000055152	General Renovations	7/8/2004	8/31/2004	\$120,922
San Antonio Greenbay, LLC	0000004157	Real Property Rental or Lease	9/1/2003	8/31/2004	\$159,773
Schindler Elevator Co.	0000003727	Elevator maintenance and repair	12/4/2003	8/31/2004	\$56,700
Sequenome, Inc.	0000051760	Laboratory Supplies	6/17/2004	8/31/2004	\$68,000
Singard Recovery Services, LP	0000005238	Equipment Maintenance and Repair	10/3/2003	8/31/2004	\$72,624
Staff Search	0000001088	Health Services	9/19/2003	8/31/2004	\$96,000
T M H Medical Office Bldg.	0000004162	Real Property Rental or Lease	9/1/2003	8/31/2004	\$64,404
Texas Contract Floors	0000002010	Floor Covering & Installation	9/19/2003	8/31/2004	\$100,000
Texas Heart Institute	0000004160	Real Property Rental or Lease	9/1/2003	8/31/2004	\$501,948
Texas Medical Center	0000005960	TMC Assessments	10/9/2003	8/31/2004	\$70,127
Thermal Energy Corporation	0000030535	Utilities	2/27/2004	8/31/2004	\$197,214
Thermal Energy Corporation	0000032656	Utilities	3/9/2004	8/31/2004	\$339,010
Thermal Energy Corporation	0000062323	Utilities	8/10/2004	8/31/2004	\$317,840
Tipping Point Technologies	0000007851	Computer Hardware and Peripherals	10/17/2003	8/31/2004	\$65,000
Universal Stainless Steel Mfg. And Supply	0000038364	General Renovations	4/8/2004	8/31/2004	\$149,875
VWR International Inc.	0000057957	Laboratory Equipment and Accessories	7/21/2004	8/31/2004	\$54,250
Wildcatter Productions	0000001160	Consulting Services	9/15/2003	8/31/2004	\$54,000
Xerox Corporation	0000004229	Rental or Lease of Equipment	9/29/2003	8/31/2004	\$56,593
Xerox Corporation	0000004987	Rental or Lease of Equipment	10/6/2003	8/31/2004	\$50,822
Xerox Corporation	0000006621	Rental or Lease of Equipment	10/21/2003	8/31/2004	\$89,103
Xerox Corporation	0000011778	Rental or Lease of Equipment	11/7/2003	8/31/2004	\$437,700

Contractor	Contract #	Description	Award/Completion Dates		Cost
Xerox Corporation	0000037966	Rental or Lease of Equipment	4/7/2004	8/31/2004	\$72,000
				Other Total:	\$30,494,197
<u>Professional Services</u>					
A & E Products Co.	0000057419	Engineering Services	7/15/2004	8/31/2004	\$15,557
Accelerated Receivables Mgt.	0000010295	Patient Billing Collection Services as needed	10/30/2003	9/1/2004	\$998,000
ACR Group, Inc.	0000040953	New Building Construction	4/21/2004	8/31/2004	\$15,360
Berkebile Nelson Immenschuh	0000018122	Engineering Services	12/10/2003	12/31/2004	\$94,000
Berkebile Nelson Immenschuh	0000020076	New Building Construction	12/19/2003	12/31/2003	\$1,000,000
Berkebile Nelson Immenschuh	0000022383	New Building Construction	1/13/2004	7/31/2004	\$70,544
Berkebile Nelson Immenschuh	0000026355	Architectural Services	2/4/2004	5/1/2004	\$205,850
Berkebile Nelson Immenschuh	0000036345	BNIM - Research Expansion Project	3/30/2004	8/31/2004	\$1,000,000
Berkebile Nelson Immenschuh	0000043414	Architectural Services	5/6/2004	8/31/2004	\$197,736
C.A.P.E. Consultants	0000004697	YMCA grant	10/6/2003	8/31/2004	\$669,510
CH2M Hill, Inc.	0000057418	Engineering Services	7/15/2004	8/31/2004	\$109,086
Choi, Sung	0000010731	Biostatistician Services	10/31/2003	8/31/2004	\$46,206
Daza, Jorge	0000003794	Consulting Services	9/25/2003	8/31/2004	\$40,000
Devere, Sharron	0000054293	Financial Services	6/30/2004	8/31/2004	\$25,000
E&C Engineers & Consultants	0000042391	Engineering Services	4/29/2004	5/31/2004	\$110,000
E&C Engineers & Consultants	0000042392	Engineering Services	4/29/2004	5/31/2004	\$85,418
E&C Engineers & Consultants	0000062139	Engineering Services	8/10/2004	8/31/2004	\$50,000
E&C Engineers & Consultants	3-40083GN	PET/CT Scan Suite, 1st Fl, MSB	6/5/2003	8/31/2004	\$14,250
E&C Engineers & Consultants	3-40085GN	Dr. Spudich's Lab at MSB	6/5/2003	8/31/2004	\$18,600
E&C Engineers & Consultants	3-40102GN	North Infrastructure and Learning Research Center	8/26/2003	8/31/2004	\$60,000
Facility Programming and Consulting	0000014255	South campus - consulting services	12/2/2003	12/31/2004	\$52,542
Fugro Consultants LP	0000065929	Engineering Services	8/24/2004	8/31/2004	\$17,983
Gensler, Inc.	0000017220	Architectural Services	12/8/2003	2/29/2004	\$38,281
Gensler, Inc.	0000037555	Building Maintenance Supply	4/8/2004	8/31/2004	\$30,183
Gensler, Inc.	3-40084GN	Renovate 6th Floor Lab at MSB	6/5/2003	8/31/2004	\$46,712
Gensler, Inc.	3-40088GN	Select furniture, fixtures & equipment ground level at MSB	6/24/2003	8/31/2004	\$29,000
Golub, Leon, MD	3-57626/MO	Physician Services	7/16/2003	8/31/2004	\$20,000
Gray, Chuck	0000010108	Supervision/training of personnel, Treatment Research Clinic	10/29/2003	8/31/2004	\$25,000
Haley, Anthony	3-57663/MO	Other Professional Services	8/29/2003	8/31/2004	\$67,000
Health Directions, LLC	0000002615	Consulting Services	9/19/2003	8/31/2004	\$900,000
HealthLink, Inc.	0000052122	IT Reorganization review	6/18/2004	11/30/2004	\$170,000
J. T. Vaughn Construction Company, Inc.	3-45152GN	Construction services	6/3/2003	10/14/2003	\$529,170
J. T. Vaughn Construction Company, Inc.	3-45154GN	Construction services	6/5/2003	9/19/2003	\$720,326
J. T. Vaughn Construction Company, Inc.	3-45167GN	Construction services	7/17/2003	11/16/2003	\$792,777
Kirksey Architecture	0000035874	Architectural Services	3/26/2004	8/31/2004	\$1,000,000
Klovdahl, Alden	0000046524	Personal Service contract	5/21/2004	8/31/2004	\$16,500
Moore, Walter P.	0000017414	Engineering Services	12/9/2003	2/29/2004	\$48,000
Moore, Walter P.	0000032741	Architectural Services	3/9/2004	3/31/2004	\$200,000
Moore, Walter P.	0000038108	Parking Consultant Service	4/8/2004	8/31/2004	\$24,830
Niskanen, Steve E.	3-45159GN	Project Management	6/16/2003	11/1/2003	\$35,000
P & W Architects, LLP	0000009565	Architectural/Engineering Services	11/21/2003	1/1/2004	\$120,813

Contractor	Contract #	Description	Award/Completion Dates		Cost
P & W Architects, LLP	0000009698	Professional Services	11/11/2003	8/31/2004	\$25,000
P & W Architects, LLP	0000061242	Architectural Services	8/4/2004	8/31/2004	\$25,232
P & W Architects, LLP	3-40086GN	Locate MRI System on Ground Floor of MSB	6/24/2003	8/31/2004	\$42,000
Phippen, Kurt	0000001158	Consulting Services	9/12/2003	8/31/2004	\$116,140
Price Consulting, Inc.	0000001034	Consulting Services	9/9/2003	8/31/2004	\$86,000
Rogers, Elizabeth R., PH	0000000138	Drugs/Pharmaceuticals	9/15/2003	8/31/2004	\$75,000
Tello, Lynnette Olivarez	0000002392	Consulting Services	9/25/2003	8/31/2004	\$23,554
Texas Energy Engineers, Inc.	0000060240	Engineering Services	7/30/2004	8/31/2004	\$850,000
Thomas, Mae R.	0000003734	Health Services	9/29/2003	8/31/2004	\$31,200
Trimble, Kay	0000015963	Consulting Services	12/2/2003	8/31/2004	\$27,500
Trippett, Kathleen, RPH	0000000139	Drugs/Pharmaceuticals	9/17/2003	8/31/2004	\$25,000
Universidad Autonome De Guadalajara	3-57655/MO	Other Professional Services	8/14/2003	8/31/2004	\$20,000
Victor, James G.	0000003041	Consulting Services	9/29/2003	8/31/2004	\$156,000
Watkins Hamilton Ross Architects, Inc.	0000057528	New Building Construction	7/16/2004	8/31/2004	\$2,425,582
Way Engineering, Ltd.	3-45175GN	Construction services	8/14/2003	11/14/2003	\$66,187
Professional Services Total:					\$13,703,630
University of Texas Health Science Center at Houston Total:					\$91,884,538

University of Texas Health Science Center at San Antonio

Construction

Bexar Environmental	502185	Demolition of space	8/6/2004	10/30/2004	\$26,697
Diebold, Inc.	503816	Installation of card reader	8/16/2004	10/30/2004	\$44,270
Kegley Inc.	501273	Build out of Mezzanine/second level	8/2/2004	9/30/2004	\$21,114
Oracle Corporation	3-426311	Computer Programming Services	2/13/2003	3/19/2004	\$126,193
Valla Construction Inc.	504134	Installation of metal door frames	8/19/2004	10/30/2004	\$52,185
Construction Total:					\$270,459

Consulting

Accelerated Genomics	3-419526	Research-Related Biochemicals, Chemicals	1/8/2003	9/3/2003	\$97,010
Click Webridge	497533	Computer Consultant Services	7/7/2004	8/31/2004	\$40,692
IO Consulting Services	470777	PeopleSoft Student Consulting	12/16/2003	5/14/2004	\$45,600
IO Consulting Services	496047	Computer Consultant Services	7/2/2004	8/27/2004	\$34,200
MDACI	465777	Services rendered by Frank Twardochleb and Cheryl Boyce	12/16/2003	3/31/2004	\$51,993
Consulting Total:					\$269,495

Major Information Systems

Arch Paging Inc.	504874	Telecommunication Services	8/31/2004	8/31/2005	\$100,000
AT&T Corporation	504310	Other Professional Services	8/21/2004	8/31/2005	\$155,974
AT&T Corporation	504813	Communication Services	8/30/2004	8/31/2005	\$108,576
Click Webridge	496719	Computer Software	7/5/2004	7/31/2004	\$125,000
Click Webridge	504223	Computer Consultant Services	8/21/2004	8/31/2005	\$126,458
True Matrix Systems LLC	503862	Computer Consultant Services	8/21/2004	8/31/2005	\$138,000
Vital Source Technologies	454692	Computer Software for Microcomputers	8/19/2003	10/31/2003	\$418,000
Vital Source Technologies	497621	Computer Software	7/7/2004	7/31/2004	\$492,750
Major Information Systems Total:					\$1,664,758

Contractor	Contract #	Description	Award/Completion Dates		Cost
<u>Other</u>					
Allied Consultants, Inc.	476501	Other Professional Services, Fees, & Charges	2/3/2004	5/31/2004	\$266,400
Oracle Corporation	477114	Other Professional Services, Fees, & Charges	2/6/2004	3/19/2005	\$131,240
			Other Total:		\$397,640
<u>Professional Services</u>					
Allied Consultants, Inc.	474702	Other Professional Services, Fees, & Charges	1/22/2004	3/31/2004	\$74,250
Allied Consultants, Inc.	491297	Other Professional Services, Fees, & Charges	5/21/2004	7/31/2004	\$66,600
Allied Consultants, Inc.	491298	Other Professional Services, Fees	5/21/2004	8/31/2004	\$99,700
Allied Consultants, Inc.	504531	Computer Consultant Services	8/25/2004	10/31/2004	\$62,600
Applied Imaging	3-419080	Maintenance & Repair - Labs/Clinic Equipment	1/3/2003	8/31/2007	\$42,462
Biacore Inc.	501077	Maintenance & Repair - Labs/Clinic Equipment	7/30/2004	1/8/2005	\$17,497
Certified LVI Environmental Services	473148	Hazardous Waste Disposal - Asbestos	1/14/2004	2/29/2004	\$16,575
Comet Cleaners Inc.	504335	Laundry Services	8/23/2004	8/31/2005	\$19,776
Communitech Services Inc.	504253	Onsite Voicemail Service	8/21/2004	8/31/2005	\$15,300
Corbo Electric Co.	479812	Other Professional Services, Fees, & Charges	2/26/2004	4/30/2004	\$19,680
Corbo Electric Co.	492507	Journey-Level Electricians	6/1/2004	8/31/2004	\$133,068
Corbo Electric Co.	504815	Electrician Services	8/30/2004	6/7/2005	\$174,012
Covance Research Products	489377	Other Professional Services, Fees, & Charges	5/17/2004	6/30/2004	\$14,928
ESD & Associates	478354	Advertising Services	2/18/2004	5/31/2004	\$30,000
General Electric Corp.	477115	Maintenance & Repair - Labs/Clinic Equipment	2/13/2004	8/31/2004	\$82,668
IO Consulting Services	490864	Other Professional Services, Fees, & Charges	5/19/2004	7/9/2004	\$34,200
IO Consulting Services	490865	Other Professional Services, Fees, & Charges	5/19/2004	8/9/2004	\$17,100
Jeol Inc.	476385	Maintenance & Repair - Labs/Clinic Equipment	2/3/2004	11/30/2004	\$15,309
Magnetic Resonance Services, Inc.	454770	Maintenance & Repair - Labs/Clinic Equipment	8/22/2003	9/30/2003	\$16,500
Marcis & Associates, Inc.	455149	Cleaning/Janitorial Services	8/26/2003	8/31/2004	\$92,614
Marcis & Associates, Inc.	455150	Cleaning/Janitorial Services	8/26/2003	8/31/2004	\$32,987
Marcis & Associates, Inc.	501090	Cleaning/Janitorial Services	8/9/2004	8/31/2005	\$92,614
Marcis & Associates, Inc.	501091	Cleaning/Janitorial Services	8/12/2004	8/31/2005	\$32,987
New Orleans International	479375	Other Professional Services, Fees, & Charges	2/24/2004	8/31/2004	\$24,000
Numedeon, Inc.	3-437122	Computer Programming Services	4/22/2003	1/31/2004	\$130,000
Pearce, Lesly	478266	Other Professional Services, Fees, & Charges	2/18/2004	8/31/2004	\$34,659
Pearce, Lesly	504538	Data Management Services	8/26/2004	1/31/2005	\$27,198
Pelton & Crane	488831	Maintenance & Repair - Labs/Clinic Equipment	5/4/2004	4/12/2008	\$125,900
People Admin, Inc.	3-437303	Purchased Contract Services	4/23/2003	3/31/2004	\$35,000
PeopleSoft USA, Inc	3-421594	Maintenance and Repair of Computer Software	1/27/2003	12/22/2003	\$14,200
Pulmonary Therapies LLC	487448	Outpatient Care Services/Supply	4/26/2004	8/14/2004	\$54,325
Shelton Presort Inc.	504251	Purchased Contract Services	8/21/2004	8/31/2005	\$18,000
Southwestern Bell	504226	Computer Programming maintenance	8/21/2004	8/31/2005	\$14,196
Valley Baptist Medical Professional Building	455151	Other Professional Services	8/26/2003	8/31/2004	\$22,640
Valley Baptist Medical Professional Building	501092	Ground Maintenance Service at RAHC	8/12/2004	8/31/2005	\$22,640
VeriSign, Inc.	502656	Network Monitoring Service	8/25/2004	6/21/2005	\$17,950
Waste Management Inc.	502473	Waste Disposal Services	8/10/2004	8/31/2005	\$71,156
Wooden, Jerry R.	503863	Project Management Services	8/21/2004	11/26/2004	\$19,600

Contractor	Contract #	Description	Award/Completion Dates		Cost
York International Corp.	504814	Maintenance Service	8/30/2004	8/31/2005	\$15,415
Professional Services Total:					\$1,850,306
University of Texas Health Science Center at San Antonio Total:					\$4,452,658

University of Texas M.D. Anderson Cancer Center

Construction

3 V Company	506-13-92234F	Air compressor installation	6/4/2004	8/31/2004	\$35,955
Air Liquide Healthcare	16845-0-2100	Lease bulk O2 tanks at ACB/CPB	5/13/2004	5/28/2004	\$21,601
Air Liquide Healthcare	506-11-92047	Oxygen, Nitrogen and CO2 Supply	10/27/2000	8/31/2004	\$859,000
Air Liquide Healthcare	506-13-92107	Carbon dioxide and liquid nitrogen	6/16/2003	8/31/2005	\$50,000
Ambrose, McEnany	506-13-92059	Architectural Services	5/12/2004	8/31/2005	\$57,240
Ampco System Parking	506-10-92000	Valet parking	9/1/2003	10/31/2003	\$2,085,644
Ashland Specialty Chemical	506-10-92148	USO Boiler water treatment	9/1/2002	8/31/2004	\$100,000
CST Environmental	506-11-92060	Asbestos abatement	9/1/2003	8/31/2004	\$350,000
Custom Air products	506-14-92330	Air filter Replacement	8/12/2004	8/31/2005	\$67,989
David E. Harvey Builders Inc.	506-13-92258	Construction Mgr. at Risk Gimbel MEP	8/4/2003	7/30/2005	\$7,042,005
E and C Engineers	506-13-92137	Design Services	8/24/2004	8/31/2005	\$58,200
Enterprise Rent A Car	506-13-92003	Automobile, Truck & Van rentals	8/30/2002	8/31/2004	\$300,000
Gensler, Inc.	506-13-92055	Construction Pedestrian Bridge and Corridors	8/28/2004	3/31/2005	\$135,302
Gilbane Building Company	703-959A	Construction Mgr. At Risk BSRB Bldg.	9/24/2002	1/3/2005	\$122,498,592
Greenery	506-10-92192	Plants and Flower Sales, Service, and maintenance	7/1/2000	8/31/2004	\$35,000
Hemes & Associates	506-14-92262	Recruitment/placement of permanent CRNA'S	4/1/2004	3/31/2005	\$103,500
Hunton Trane	PP-CE-133	Contract for chilled water	4/28/2004	8/31/2005	\$143,448
Interior Landscaping of Houston	506-10-92195	Plants and Flower Sales, Service, and maintenance	7/1/2000	8/31/2004	\$35,000
J.E. Dunn Construction	506-14-92136	FEMA 404 Flood Mitigation Project	3/26/2004	5/31/2005	\$4,017,429
Komp Horticultural	506-10-92194	Plants and Flower Sales, Service, and maintenance	7/1/2000	8/31/2004	\$18,058
P & W Architects, LLP	506-13-92051	Architectural Services	5/12/2004	8/31/2005	\$81,250
Paul Yeatts Enterprises	506-10-92246	Marble, marblecrete and masonry maintenance	9/11/2000	8/31/2004	\$249,000
Pevco Systems International Inc.	4446-2000	Work and material to install pneumatic tube expansion	9/22/2003	10/10/2003	\$1,390,000
Southcoast Construction Services	506-13-92235A	Steam supply repair	5/24/2004	8/31/2004	\$54,199
Southcoast Construction Services	506-13-92235B	Installation of vacuum	5/14/2004	8/31/2004	\$19,451
Southcoast Construction Services	506-13-92235C	Steam boiler replacement	6/29/2004	8/31/2004	\$80,373
Southcoast Construction Services	506-13-92235D	Design Services	8/27/2004	8/31/2005	\$63,244
Southcoast Construction Services	506-13-92235E	Job order Contract for MRI Hatch	8/16/2004	8/31/2005	\$15,840
Stewart & Stevenson Services Inc.	506-10-92239	Emergency Generators Parts and Service	8/18/2000	8/31/2004	\$366,000
Texan Floor Service	9449-2000	Carpet and tile	8/20/2004	8/31/2005	\$32,370
Vaughn Construction Company	706-131	Construction SCR Bldg.	6/12/2003	2/21/2005	\$34,309,310
Construction Total:					\$174,674,999

Consulting

Boyken International	506-14-92010	Facilities Planning Services to update Facilities master plan	3/9/2004	8/31/2005	\$755,000
Editions	506-12-92078	Art Consulting	8/27/2003	8/30/2004	\$125,000
Flanz, Jay	506-13-92177	Consulting for Proton Therapy	3/8/2003	3/7/2005	\$75,000
Grenzbach, Glier & Associates	5061843760	Fund Raising Campaign	1/9/1998	12/31/2003	\$282,000
Isphere Innovative Partners	506-13-92027	Project Administrator for MOSAIC project admin.	11/1/2002	10/31/2003	\$110,374

Contractor	Contract #	Description	Award/Completion Dates		Cost
Premier Inc.	506-13-92239E	Project Management Assistance	4/25/2004	6/24/2004	\$27,500
			Consulting Total:		\$1,374,874
<u>Major Information Systems</u>					
3M Health Information Systems	506-12-02939	License renewal	10/23/2001	10/22/2004	\$222,297
American Tel-A Systems	543-0-2000	Healthcare Call Center	6/12/2002	6/19/2006	\$439,448
Analysts International	506-19-91101	IT Contractors	2/9/1999	8/31/2004	\$246,938
Apple Computer, Inc.	506-13-92045	Leasing of computer equipment for MD Anderson	4/1/2003	11/8/2007	\$580,205
Arch Wireless	506-19-91140	Paging services	12/31/2003	12/30/2004	\$1,369,994
Arch Wireless	506-19-91140A	Paging Services	12/31/2002	12/30/2003	\$912,000
Ayaya Inc.	506-13-92166	Maintenance renewal	6/30/2003	6/29/2004	\$170,973
Beacon Analytics, Inc.	1324-0-2000	Contracting services for software implementation	10/7/2002	10/6/2003	\$484,000
BearingPoint	506-14-92163	F & A Rate	3/17/2004	5/31/2004	\$104,650
Best Software, Inc.	506-12-92024	Services	3/19/2004	5/17/2004	\$204,833
BestStaff Technical Services, Inc.	506-13-92215	Personnel services	6/1/2004	5/31/2005	\$990,000
Bindview	506-13-92134	HIPPA Compliance Software	10/22/1989	8/31/2004	\$377,209
BMC Software, Inc.	506-13-92023	Control SA Application	12/16/2002	12/15/2003	\$142,008
BRIO Software, Inc.	506-13-92273	Brio Explorer and Insight software & maintenance	9/30/2003	8/29/2004	\$120,342
Candle Corporation	903-0-2100	Software License for Omegamon I	9/1/2002	8/31/2005	\$171,993
Cerner Corporation	506-15-90954	Renewal of equipment Maintenance & licensed	9/1/2003	8/31/2004	\$374,000
Chiron Corp.	506-13-92085	Purchase Assay Tecan, Procleix Semi-Automated	4/9/2003	4/8/2008	\$165,750
Comp Financials	50612-92035	PC lease	1/18/2002	1/18/2004	\$7,000,000
Compucom Systems	506-19-91058	Software License	6/9/2003	4/8/2004	\$148,000
Computer Associates International, Inc.	506-16-90961	MIPS Based License	12/12/2002	3/27/2004	\$1,151,468
Computer Associates International, Inc.	733-0-2000	Software Licenses	1/29/1999	3/27/2004	\$212,364
Consultant's Choice, Inc.	506-13-92220	HRMS PeopleSoft Consultants	6/1/2003	5/31/2004	\$250,000
Core Business Technologies	506-1092019	Software and services	4/23/2004	4/22/2005	\$283,280
Crawford, Robert	506-13-92081	Desktop Services	1/1/2003	12/31/2004	\$104,000
CTG Health Care Solutions	506-13-92279	HPAA transaction contracting services	8/4/2003	12/31/2004	\$276,560
Dictaphone Corporation	506-19-91135	Maintenance support renewal	4/30/2004	5/1/2005	\$106,308
DNASTAR Inc.	506-14-92327	Lasergene State License	7/25/2004	7/24/2005	\$108,000
Documentum, Inc.	506-18-91091	Software Maintenance renewal	1/1/2003	12/31/2003	\$160,583
Ecometry Corp.	506-13-92194	Children's Art Project Central Business System	3/24/2003	3/24/2004	\$261,696
Elite Computer Consult	506-13-92222	HRMS PeopleSoft Consultants	6/1/2003	5/31/2004	\$150,000
Executrain	506-10-92179F	Training	4/19/2004	8/31/2004	\$100,000
Fiberlink Communication Corp.	1281-0-2100	Communications Service	9/1/2002	8/31/2004	\$156,000
Fiberlink Communication Corp.	506-10-92234	Communications Services	9/1/2000	8/31/2004	\$381,000
First Consulting Group	506-10-92135	Mosaic project/allied health project	9/1/2002	8/31/2005	\$906,000
Frontier Consulting Inc.	506-13-92221	HRMS PeopleSoft Consultants	6/1/2003	5/31/2004	\$200,000
GEMS IT Canada	506-13-92020	Pharmacy System project	1/13/2000	1/13/2013	\$5,000,000
GHG Corporation	506-13-92216	Personnel services	6/1/2004	5/31/2005	\$990,000
HealthLink, Inc.	506-13-92239D	Data cleaning services	9/22/2003	2/13/2004	\$122,500
HP Financial Services	506-12-92035A	Services	11/19/2002	11/26/2006	\$925,020
Hyperion Solutions Corp.	506-19-91192A	Software Maintenance	10/1/2001	9/30/2005	\$149,850
Hyperion Solutions Corp.	506-19-91192B	Licenses and maintenance	9/10/2002	9/10/2003	\$298,200

Contractor	Contract #	Description	Award/Completion Dates		Cost
Hyperion Solutions Corp.	506-19-91192D	Software Maintenance	9/10/2002	8/31/2005	\$140,730
IBM Corporation	506-12-92038	Installment payment software	12/30/2001	3/28/2004	\$187,701
IDX Systems	506-13-92263	System detective base IDX software license	8/20/2003	5/31/2004	\$123,000
iKnowMed	506-10-92197	Phase II Software implement fees	9/1/2000	9/7/2004	\$500,000
iKnowMed	510-0-2000	Acceptance of milestone 1&2; phase 3&4	9/1/2000	8/31/2005	\$3,000,000
Ingenix, Inc.	506-13-92217	Software maintenance	7/1/2003	6/30/2004	\$500,000
International Software Consulting	506-13-92224	HRMS PeopleSoft Consultants	6/1/2003	5/31/2004	\$150,000
Landacorp	506-12-92016	Payment of invoice	10/31/2002	10/30/2003	\$498,448
Lawson Software Inc.	506-10-92173	Software Maintenance	2/28/2004	2/28/2007	\$322,305
MD Anderson Services Corp	506-1392219	Personnel Services	3/16/2004	3/15/2005	\$140,000
MD Anderson Services Corp.	506-12-02883	Remote computing Services	3/16/2001	8/31/2004	\$125,000
Medtronic Surgical	506-14-92257	Software License and support agreement	4/28/2004	4/27/2005	\$120,000
Mercury Interactive Corp.	506-13-92163	Software License & service agreement	2/23/2004	6/28/2005	\$108,380
Mysis	506-11-92098	Nursing documentation Go-Live	4/14/2004	7/9/2004	\$214,300
Negley, OTT & Assoc.	506-13-92151	Mosaic support	1/28/2003	2/21/2004	\$600,000
Novell, Inc.	506-13-92133A	Professional Services	1/31/2003	1/30/2005	\$100,000
Omnicell	506-13-92241	Premier-automated medication distribution system	6/5/2003	6/5/2008	\$261,939
Oracle Corporation	506-19-91101A	Oracle Licenses and Support	9/1/2003	8/31/2004	\$451,153
Oracle Corporation	506-19-91191	Software License	11/29/2002	11/29/2003	\$247,218
Oracle Corporation	DIR-VPC-03-018	Services for software	4/1/2004	9/1/2004	\$110,697
Pace Consulting	506-13-92152	Mosaic support	1/28/2003	2/23/2004	\$600,000
PeopleSoft USA, Inc.	506-13-90922	Ecollaborative applications	3/30/2003	4/29/2005	\$239,125
PeopleSoft USA, Inc.	506-15-90922	Software Maintenance	3/30/2003	9/29/2004	\$307,606
Performance Management	506-14-92134	Nurse orientation software	11/3/2003	1/31/2005	\$110,000
Per-Se Technologies	2267-0-2000	Allied Health Modules, PKT Module	9/30/2002	3/27/2005	\$290,140
Per-Se Technologies	506-11-92098A	Additional project management hrs.	4/1/2003	3/31/2005	\$780,000
Per-Se Technologies	506-11-92098B	Resource Scheduling implementation	7/8/2003	5/8/2004	\$1,639,000
Per-Se Technologies	506-11-92098C	OP health maintenance Record & chemo. Prototype	6/17/2003	12/17/2003	\$1,300,500
Per-Se Technologies	506-11-92098D	OP prescriptions implementation	6/1/2003	12/1/2003	\$1,199,250
Per-Se Technologies	506-11-92098E	Creation of scope of work document	5/13/2003	11/13/2003	\$967,500
Phonoscope Ltd.	506-10-92168	Telecommunications	6/1/2003	5/31/2006	\$135,000
Premier Inc.	506-13-92239A	Healthlink project management assistance	6/23/2003	1/15/2005	\$271,000
Sentigy Network Solutions, Inc.	506-13-92193A	Vulnerability Assessment Project	10/1/2003	9/1/2004	\$696,000
Software Spectrum	506-13-92038	Lotus Notes Domino Renewal	12/1/2002	11/30/2003	\$205,472
Source One, Inc.	506-11-92121	Purchase of servers	3/27/2002	3/27/2004	\$4,000,000
Spherion Tech Services	506-13-92223	HRMS PeopleSoft Consultants	6/1/2003	5/31/2004	\$150,000
SPI Dynamic	506-13-92044	Software Application	12/28/2002	12/28/2003	\$120,000
Stentor, Inc.	506-11-92025	PACS Imaging System for RAD	9/1/2002	8/31/2005	\$4,950,000
Stentor, Inc.	506-12-92111	PACS Imaging System for RAD	9/1/2002	8/31/2005	\$4,950,000
Storage Technology Corp.	506-11-92053	Software & Hardware Maintenance	12/1/2002	11/30/2003	\$120,447
Tamtron Corporation	506-11-92101	Anatomic Pathology Software Application	3/26/2003	8/31/2004	\$107,042
Time Warner Telecom	506-12-92068	Installation Maintenance/DS3 Line	5/6/2002	4/15/2005	\$541,670
TractManager, Inc.	506-13-92072	Scanning Services for Legal	1/6/2003	7/1/2006	\$254,988
Tripos, Inc.	506-14-92292	License agreement	6/4/2004	8/31/2004	\$100,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Verio Inc.	3128-2100	Internet Services	12/19/2002	12/18/2003	\$227,940
Vuetura, Inc	506-14-92178	Package Tracking System	4/1/2004	7/31/2006	\$200,746
Webhire, Inc.	506-14-92154	Ongoing resume processing	12/30/2003	12/29/2005	\$206,800
Major Information Systems Total:					\$59,088,566
Other					
3 V Company	506-14-92203	Corner units	7/19/2004	7/18/2005	\$60,450
Absolute Software	506-13-92162	Absolute Software	2/25/2003	8/31/2004	\$99,920
Amerisource Bergen	506-13-92237	Full-line wholesale drug distribution	11/1/2003	10/31/2008	\$850,000,000
Answerthink, Inc.	506-13-92011	Lawson process flow project	9/11/2003	10/15/2004	\$91,800
Authoria, Inc.	506-13-92180	Software HR knowledge base	3/25/2003	3/31/2005	\$74,520
Baylor College of Medicine	506-14-92318	Plasmid DNA production	6/25/2004	2/24/2005	\$226,866
Best Present Company	506-14-92008	Pre-paid gift card	7/3/2003	8/31/2004	\$130,000
Best Western Inn and Suites	506-14-92307	Hotel rooms	7/1/2004	6/30/2006	\$50,000
Computer Associates International, Inc.	506-14-92153	Software license and maintenance	7/1/2004	6/30/2005	\$83,949
Corporate Express of Texas, Inc.	506-14-92118	Purchase of office furniture	12/1/2003	11/30/2005	\$800,000
Econolodge	506-14-92304	Hotel Rooms	7/1/2004	6/30/2006	\$50,000
Fischer Imaging	506-13-92203	Service Agreement for Maintenance support	3/27/2004	4/21/2008	\$495,564
Freeman Enterprises	506-14-92017	Purchase of relocation consultant services	12/19/2003	1/18/2004	\$637,000
GE OEC Medical Systems	103-0-5010	Urology Imaging System	8/24/2004	10/1/2004	\$327,754
Gowan, Inc.	506-13-92101	12 month Gas Line testing	2/1/2003	1/31/2004	\$70,000
GraphTech, Inc.	506-14-92191	Access Signage System for Pathway/Non-Pathway Signage	4/24/2004	4/26/2005	\$1,178,848
Hays Information Management	2154-0-2100	Offsite Records Storage	9/1/1999	8/31/2004	\$4,640,000
Hays Information Management	2733-0-2100	Offsite Records Storage	9/1/1999	8/31/2004	\$4,640,000
Hays Information Management	3037-0-2100	Offsite Records Storage	9/1/1999	8/31/2004	\$4,540,000
Hays Information Management	3038-0-2100	Offsite Records Storage	9/1/1999	8/31/2004	\$4,540,000
HC PRO, Inc.	506-13-92188	HIPAA Online Education Training	2/25/2003	2/25/2005	\$114,500
Hensel Phelps Construction Company	OFPC 703-130	HMB Bldg. Replacement Facility (CPB)	8/17/2004	12/3/2004	\$2,241,963
Hospital Cost Consultants	506-17-91069	Services for FY04	9/1/2003	6/30/2004	\$72,500
Howard Johnson	506-14-92305	Hotel Rooms	7/1/2004	6/30/2006	\$50,000
HP Financial Services	506-19-91058A	Services	11/19/2002	11/26/2003	\$51,318
IMPAC Medical Systems	506-13-92252	Radiation Oncology Hardware & Software	7/15/2003	7/31/2008	\$5,300,000
J. Tyler Services	506-14-92120	Purchase of Office furniture	12/15/2003	12/14/2005	\$1,300,000
K & K Best Care	506-14-92149	Ambulance Service	12/18/2003	12/17/2005	\$50,000
Lanvision, Inc	506-12-92056	Document Imaging ASP service	5/1/2002	4/30/2005	\$4,331,220
Lason Systems, Inc.	506-13-92032E	Medical Records Scanning Project	12/11/2002	8/31/2004	\$1,100,000
McCoy Workplace	506-14-92121	Purchase of Office Furniture	1/1/2004	12/31/2005	\$3,000,000
Medex, Inc.	506-14-92155	Pressure Transducers	2/1/2004	2/28/2006	\$390,000
Medquist Transcriptions Ltd.	506-10-92158	Dictation and transcription services	9/1/1999	8/31/2004	\$4,000,000
Medstat Group Inc.	506-13-9213	Software Licenses	8/28/2003	8/27/2005	\$50,000
Medtronic Neurological Tech-Midas	506-13-92264	Legend drills and tools	8/1/2003	7/31/2006	\$4,500,000
MercuryMD	506-13-92255	MDATA software implementation	8/20/2003	12/31/2003	\$50,000
Mysis	506-12-92098	Cyber+LE license fee; implementation	9/1/2003	8/31/2004	\$82,000
OFIS by Powell	506-14-92119C	Purchase of Office furniture	12/15/2003	12/14/2005	\$2,000,000
Omni Medical /Biomet, Inc.	506-13-92008	Sterile Implants	12/1/2002	12/31/2005	\$1,440,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Prestige EMS, LLC	506-14-92150	Ambulance Service	12/18/2003	12/17/2005	\$50,000
Project Group, Inc.	506-14-92160	Microsoft Project Server 2003	1/27/2004	7/16/2004	\$60,800
PV Leasing, Inc.	506-12-92047	Shuttle Bus Lease	4/1/2002	8/31/2004	\$100,000
Quest Medical, Inc.	506-13-92201	Manifolds and IV Tubing	5/1/2003	5/31/2005	\$6,500,000
Sentigy Network Solutions, Inc.	506-13-92193	Professional Services	6/28/2004	9/6/2004	\$92,800
Siemens Medical Solutions USA, Inc.	506-13-92070	Maintenance Service Agreement for M.CAM	12/18/2002	12/17/2007	\$142,500
Varian Medical	506-13-92158	Service Agreement for Maintenance support	9/1/2002	8/31/2004	\$603,129
Webhire, Inc.	506-17-91157	HR Software module	3/1/2004	2/28/2006	\$52,750
Writers in the School	506-13-92225	Noninvasive Radial Artery sensors & equip	8/1/2003	2/1/2005	\$74,088
Other Total:					\$910,536,238

Professional Services

3 V Company	6178-2200	Slab for Smithville exterior Food Cooler	11/21/2003	1/31/2004	\$33,034
Advanced Environmental Analysis, Inc.	506-10-92249	Asbestos sampling	9/1/2003	8/31/2004	\$125,000
Air Factor	506-10-92080	Deodorizing Services	9/1/2003	8/31/2004	\$17,400
Aloka Science and Humanity	506-10-92229	Ultrasound unit service	9/1/2003	8/31/2004	\$97,515
American Corporate Services	506-10-92204	Medical Record charts and covers	4/30/2003	4/29/2004	\$115,733
AmeriTech Environmental	506-11-92068	Facilitate medical waste removal	9/1/2003	8/31/2004	\$387,000
Applied Mems, Inc.	5378-2000	Professional Services	9/1/2003	4/30/2004	\$165,000
Behr Construction	5517-2000	Supply & install spray booth, Pawnee	1/7/2004	5/7/2004	\$211,000
Beth Israel	506-14-92141	Professional Services	8/15/2003	7/14/2004	\$225,000
Boyken International	506-14-92188	Professional Services	3/1/2004	2/28/2005	\$41,000
Brawner Paper Co.	506-10-92085	Equipment repair and Premier housekeeping products	3/31/2002	8/31/2004	\$1,200,000
Brian Thomas Display	506-19-91195	Display stands for cards	8/17/1999	8/16/2004	\$685,551
Brian Thomas Display	506-19-91195A	Display Stands for Cards	8/17/2004	8/16/2005	\$153,000
Broaddus & Associates	506-14-92006	Project Management	9/1/2003	8/31/2007	\$1,000,000
Burnham Institute	N/A	University Consortium Agreement	8/15/2003	6/30/2004	\$300,261
Burns Delatte	506-13-92236	Design services for Data Center	6/6/2003	12/30/2004	\$400,000
Campbell Wilson	506-13-92033	Reimbursement Services	11/13/2002	8/31/2004	\$150,000
CBIZ Valuation Group	11192-2100	Professional Services	11/3/2003	11/30/2003	\$25,000
Central Admixture Pharmacy Services	506-12-92005	Admixture/Compounding Pharmacy Services	11/1/2002	10/31/2003	\$2,027,773
Cenvo	506-10-92157	Card Printing	5/1/2004	4/30/2005	\$1,790,959
Cenvo	506-10-92157A	Professional Services	5/1/2004	4/30/2005	\$400,000
Cenvo	5406-10-92157	Professional Services	5/1/2004	4/30/2005	\$290,959
Chamberlin Edmonds	506-13-92041	Uninsured Patient Eligibility	12/31/2002	12/15/2005	\$1,000,000
Champagne Printing	506-10-92157F	Printing Services	5/1/2000	4/30/2004	\$1,563,467
Champagne Printing	506-10-92157R	Printing services	5/1/2004	4/30/2005	\$300,000
Chas P. Young Co.	506-14-92001E	Professional Services	9/1/2003	8/31/2004	\$245,000
Christopher Radko Starad, Inc.	506-13-92260	Professional Services	7/1/2003	9/23/2003	\$236,100
Clarck Romero	9285-2000	Surveying and Mapping of Bastrop Campus	8/11/2004	8/31/2005	\$28,825
Clark, Barbara D.	506-14-92299	Professional Services	2/1/2004	8/31/2004	\$40,000
Clark-Geogram, Inc.	506-13-92144	Land Surveying Services	2/1/2003	8/31/2005	\$81,910
Cleveland Clinic	506-14-92157	Professional Services	1/1/2004	9/29/2004	\$233,833
Cleverly & Associates	506-14-92158	Professional Services	12/12/2003	8/31/2004	\$50,000
CompHealth	506-14-92303	Professional Services	6/29/2004	6/29/2005	\$49,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Computerized Facility Integration, LLC	506-11-92149	Space project management	4/6/2004	5/6/2004	\$45,000
Courtney Harper and Associates	Change Order #1	A&E Professional Services, ADA Master	11/12/2003	11/30/2004	\$151,650
CTRC Research Foundation	505-14-92140	Professional Services	7/1/2003	6/30/2004	\$51,950
CTRC Research Foundation	506-14-92140	Professional Services	7/1/2003	6/30/2004	\$142,533
Cullinaire of Texas Inc.	506-11-92013	Food and Beverage Management Services	10/1/2000	9/30/2005	\$534,616
CyroGene, Inc.	506-13-92104	Off-site Biological Specimen Storage	4/1/2003	3/31/2005	\$500,000
D.E. Harvey	506-14-92119B	Change order # 1-5 for bid #213395/ss at Smith	1/1/2004	8/31/2004	\$77,569
David E. Harvey Builders Inc.	506-14-92113	Construction Manager at Risk, CPB Data Center	10/15/2003	9/15/2004	\$7,238,476
David E. Harvey Builders Inc.	506-14-92119D	Tan 9 Redevelopment for REF	5/1/2004	1/31/2005	\$2,134,654
David E. Harvey Builders Inc.	506-14-92190	Tan 9 renovation, Construction Manager at Risk	2/24/2004	10/31/2004	\$80,000
Dini Partners, Inc.	506-13-92181	Consulting Services, George Bush 41 Endowment Campaign	1/7/2003	6/30/2004	\$157,500
Dryden Procurement Technologies, LLC	506-13-92050	Data Aggregation	1/2/2003	2/1/2004	\$106,000
Edge Group	506-13-92242	Professional Services	6/11/2003	6/1/2004	\$30,000
Edward Don & Company	506-13-92256	Adamation Ware Washing System	5/20/2003	5/19/2004	\$119,066
Emory University	506-14-92142	Professional Services	9/12/2002	8/31/2004	\$350,760
Emory University	506-14-92311	University Consortium agreement	4/1/2003	3/31/2005	\$706,777
Endocare	506-14-92165	Prostate Cryosurgery Procedures	2/9/2004	2/8/2006	\$60,000
Epsilon Data Management	506-13-92019	Direct Mail Consulting Services	10/1/2002	9/30/2003	\$1,989,277
Executive Development Group	506-13-92047	Culture change program	5/13/2004	5/23/2004	\$29,450
Executive Development Group	506-13-92231	Professional Services	5/15/2003	5/14/2004	\$37,720
Facility Dynamics	506-14-92177	Develop a Master Building Automated System	2/20/2004	2/19/2005	\$45,950
FD2S, Inc.	506-13-92043	Graphic design & wayfinding	8/13/2003	6/30/2004	\$678,720
Fisk Electric Company	506-10-92049	Cable pulls services	10/22/2003	8/31/2004	\$100,000
Fresenius Medical Care	506-14-92172	Extracorporeal services (Perfusion Services)	9/1/2003	9/30/2005	\$169,992
Gabbe Group	506-11-92094	Media Consulting	1/1/2003	12/31/2003	\$265,000
Gabbe Group	506-13-92246	Professional Services	5/1/2003	4/30/2004	\$230,400
Gelb Consulting	506-14-92234	Professional Services	3/22/2004	5/21/2004	\$39,500
Global Lead Mgmt.	506-14-92187	Professional Services	3/1/2004	5/1/2004	\$120,000
Goddard Management Resources	506-14-92174	Professional Services	5/12/2004	7/23/2004	\$324,000
Grenzbach, Glier & Associates	506-18-91137	Professional Services	6/1/2003	5/31/2004	\$89,844
Healthlinx	506-14-92199	Professional Services	3/1/2004	2/28/2004	\$29,440
Hensel Phelps Construction Company	2613-2000	Construction contract	1/8/2004	8/31/2004	\$2,165,441
Hersher Assoc.	506-12-92073	Professional Services	7/16/2004	7/15/2005	\$137,610
Hillco Partners	506-13-92077	Medical Care Reimbursement	6/1/2003	5/31/2005	\$304,000
Huron Consulting Group	506-13-92209	Professional Services for Space Inventory Study	4/15/2003	8/31/2004	\$180,000
Hyperion Solutions Corp	506-19-91192	Hyperion Education services retainer	7/15/2004	7/13/2005	\$25,047
Ideal Printers	506-12-92000	Imprinting on cards	6/18/2004	6/17/2005	\$175,000
IFOP-CMR	506-13-92251	Professional Services	6/26/2003	6/25/2004	\$288,800
Indoor Air Quality Service	506-11-92095	HVAC PM KITS	9/1/2003	8/31/2004	\$300,000
Integra Solutions	506-14-92209	Professional Services	5/1/2004	4/30/2005	\$174,000
Integrated Medical Systems International Inc.	506-18-91125	Repair of Scopes and Medical Devices	11/1/2002	10/31/2004	\$226,884
Inventia	506-13-92280	Professional Services	7/1/2003	12/31/2004	\$100,000
Isphere Innovative Partners	506-13-92027R	MOSAIC Project	11/4/2003	5/28/2004	\$69,600
J.E. Dunn Construction	506-14-92136	FEMA 404 Flood Mitigation Project	3/22/2004	4/30/2005	\$248,274

Contractor	Contract #	Description	Award/Completion Dates		Cost
J.E. Dunn Construction	506-13-92284	Lutheran Pavilion	8/22/2003	5/10/2007	\$2,939,589
J.E. Dunn Construction	506-14-92193	FEMA 406 Construction Manager at Risk	5/12/2004	10/31/2005	\$10,000,000
J.E. Dunn Construction	506-14-92199F	Design Build contractor for UT Research Park Infrastructure	7/20/2004	8/31/2005	\$17,705,874
JW Covenant	3710-0-2100	Planning/Managing, Clinical Cancel Research Symposium	11/1/2002	10/31/2003	\$72,700
K. A. Enterprises	506-14-92259	Professional Services	3/29/2004	7/29/2004	\$58,900
Kaye/Baseman, Intl	506-14-92300	Professional Services	6/29/2004	6/29/2005	\$37,500
Kentech, Inc.	4051-0-2000	Installation of monitoring Russelectric transfer switches	9/1/2003	4/30/2004	\$99,864
Korn/Ferry International	506-10-92161	Professional Services	8/3/2004	8/2/2005	\$238,000
Lanier Worldwide Inc.	506-13-92168	Lanier Copier/Printer (2138CMF) Operational Lease services	2/1/2003	1/31/2007	\$61,634
Lason Systems, Inc.	506-19-91188	Professional Services	10/5/2002	8/31/2004	\$105,223
Lower Colorado River Authority	506-13-92111	Wastewater services at Smithville	12/1/2003	11/30/2018	\$841,000
Marcis & Associates, Inc.	506-11-92096	Labor for maintenance at HMB, FMP, and TMC	9/1/2003	8/31/2004	\$502,623
Marcis & Associates, Inc.	506-14-92016	Maintenance (patient care section)	9/1/2003	8/31/2004	\$333,085
McCoy Workplace	506-13-92113	Carpet purchase	7/31/2003	8/1/2004	\$178,885
McLain Plumbing	506-13-92109	Test and Certify Backflow preventers	4/30/2003	4/29/2004	\$50,900
Medtronic Neurological Tech	506-13-92167	Pain Management	3/1/2003	2/28/2005	\$245,712
Mercer HR Consulting	506-12-92067	Professional Services	12/12/2003	12/11/2004	\$164,800
Montefiore Medical Center	506-14-92314	University Consortium Agreement	6/12/2004	5/31/2005	\$213,800
Morris Architects, Inc.	506-13-92155	Architectural & Engineering Services	2/3/2003	6/30/2004	\$209,160
Mustang Power Systems	506-13-92106	Catalytic Silencers for Emergency Generators	5/1/2003	4/30/2004	\$260,190
National Research Corporation	506-13-92198	Patient Satisfaction Survey	6/1/2003	5/30/2005	\$331,150
Nationwide Advertising Service	506-16-90951	Recruitment advertising	9/1/1996	12/31/2003	\$521,000
NCO Financial Systems	506-12-92062	Collection Agency Services	5/1/2002	8/31/2004	\$88,197
New York University School of Medicine	506-14-92145	Professional Services	9/1/2003	8/31/2004	\$66,540
North American Communication Resources	PP-CE-199	Option II ACB Building EPN Stations	1/14/2004	9/1/2004	\$1,791,419
Novell, Inc.	506-13-92133	Professional Services	7/12/2004	7/26/2004	\$50,000
Nursefinders Inc.	506-13-92016	Temporary Nursing Personnel	10/18/2002	10/17/2004	\$250,000
Oracle Corporation	DIRVPC-03-018	JAVA	4/5/2004	6/5/2004	\$95,738
Ovag International AG	506-13-92274	Professional Services	12/1/2000	8/31/2004	\$2,500,000
P.E.T.Net Houston, LLC	506-13-92007	Provide Positron Radiopharmaceuticals	8/5/2002	8/4/2009	\$1,500,000
Page Southerland Page	506-14-92192	Faculty Center Two Architect & Engineer Services	3/26/2003	10/31/2005	\$3,313,406
Phonoscope Ltd.	506-19-91066	Professional Services	9/12/2003	8/31/2004	\$79,560
Pre Check, Inc.	506-14-92131	Professional Services	4/3/2004	4/2/2005	\$180,000
Precision Air Technology	506-14-92009	Hood certification	9/1/2003	8/31/2004	\$290,000
PRI Services, Inc.	506-11-92068A	Waste removal for Research & education, Fannin Holcombe	9/1/2003	8/31/2004	\$702,900
PriceWaterhouseCoopers, LLP	506-12-92107	Managed care payment services	8/1/2004	7/31/2005	\$1,000,000
Primate Foundation of AZ	506-14-92173	Professional Services	9/1/2003	8/31/2004	\$1,407,457
Prime Staff, Inc.	506-13-92017	Temporary Nursing Personnel	10/18/2002	10/17/2004	\$250,000
Prime Staff, Inc.	506-14-92361	Professional Services	8/1/2004	7/31/2005	\$25,000
Professional Recovery Group	506-12-03521	Billing audit services	12/1/2001	11/30/2003	\$50,000
Ralph Anderson & Associates	16451-2100	Professional Services	5/1/2004	4/30/2005	\$26,000
Realinterface	506-14-92255	Inclinux administrator	4/1/2004	3/31/2006	\$79,750
Regents of the University of California	506-14-92143	Professional Services	8/1/2002	7/31/2004	\$146,682
Regents of the University of California	506-14-92362	University Consortium agreement	7/8/2004	8/7/2005	\$160,775

Contractor	Contract #	Description	Award/Completion Dates		Cost
Republic Parking Systems	506-14-92061	Valet parking services	11/1/2003	10/31/2004	\$986,418
Resource Connection of Texas		Professional Services	4/26/2004	8/26/2004	\$72,200
Richards Group	506-12-92007	Advertising Services	9/1/2002	8/31/2004	\$3,921,000
Ridgways, Inc.	506-12-92044	Reproduction, Copying and Binding Services	3/1/2002	2/29/2004	\$200,000
SBC, Inc.	506-11-92080	SBC Wireless products	7/2/2004	7/1/2005	\$387,966
Shah Smith & Associates, Inc.	506-13-92157	Design Service Gimbel Building	2/10/2003	1/31/2005	\$715,179
SHSI, Inc.	506-13-92018	Temporary Nursing Personnel	10/18/2002	10/17/2004	\$250,000
Simplex Grinnell	506-13-92100	Automatic sprinkler system inspection/maintenance services	9/1/2000	8/31/2005	\$549,600
Southcoast Construction Services	4921-2000	Bates Freeman Exhaust	10/14/2003	4/30/2004	\$59,774
Southcoast Construction Services	69198-2000	B7 West Critical Care Renovation	2/16/2004	6/25/2004	\$716,158
Southwest Bank of Texas	506-13-92204	Bank Services	4/25/2003	9/1/2003	\$275,000
Spherion Tech Services	506-13-92278	Professional Services	8/1/2004	7/31/2005	\$84,000
Texas Medical Center	506-13-92114	Parking	9/1/2003	8/31/2004	\$7,202,529
Timothy Rupli Assoc.	506-14-92000	Professional Services	10/1/2003	9/30/2005	\$220,400
Toshiba America Medical Systems	506-13-92079	Maintenance Support	12/1/2002	11/30/2005	\$135,576
Tower Strategies Inc.	506-13-92015	Professional Services	8/1/2004	10/31/2004	\$90,000
Trademarks Promotional Prod.	506-18-91118	Cloth Products	1/1/2004	12/31/2004	\$100,000
University of California, Davis	506-14-92159	Professional Services	9/12/2003	8/31/2004	\$111,428
University of California, Irvine	506-14-92139	Professional Services	9/1/2003	8/31/2004	\$367,734
University of Miami - School of Medicine	506-14-92299A	University Consortium Agreement	4/14/2003	1/31/2005	\$209,069
Vaughn Construction Company	506-13-92233	Fire Damper Testing and Inspection	7/15/2004	10/31/2004	\$17,239
Walter P. Moore and Associates, Inc.	9286-2000	Engineering Services for Bastrop Water Line	8/11/2004	8/31/2005	\$28,750
Weizmann Institute of Science	506-14-92296	University Consortium Agreement	9/19/2003	8/31/2005	\$174,874
Wellinton Group	506-13-92290	Professional Services	10/15/2003	4/14/2005	\$200,000
Whitlock Group	6533-2000	Audio/Visual equipment for CPB	3/1/2004	2/28/2005	\$341,167
Wilson Architectural Group	506-13-92064	Architectural design service	8/13/2003	6/30/2004	\$124,500
Wilson Architectural Group	506-13-92240	Design service for B5/Y5 redevelopment	6/10/2003	12/30/2004	\$448,000
Witt Kieffer Ford Hadelman	506-13-92245	Professional Services	6/16/2003	6/15/2004	\$130,000
Wright Touch	506-14-92374	Planning Services for Grand opening events - ACB and CPB	6/1/2004	11/30/2004	\$22,500
Writers in the School	506-13-92225A	Tutorial services	5/12/2003	5/12/2004	\$28,088

Professional Services Total: \$102,093,982

University of Texas M.D. Anderson Cancer Center Total: \$1,247,768,659

University of Texas Health Center at Tyler
Construction

Firetrol Protection Systems, Inc.	04-132 CMB	Fire Sprinkler - PHLET Building #558	3/3/2004	4/8/2004	\$23,544
Firetrol Protection Systems, Inc.	56081	Construction	7/24/2003	6/30/2004	\$285,809
FKP Architects, Inc.	52815	Construction	6/8/2003	12/31/2003	\$75,625
J & J Roofing	53954	Construction	6/20/2003	9/30/2003	\$99,258
L & L Asphalt Corporation	04-4008	Expansion of Ambulatory Care Center Parking Lot	8/27/2004	12/31/2004	\$240,200
Polk Mechanical Company	56083	Construction	8/26/2003	11/10/2003	\$44,435
Republic Contractors	04-115	Air Handler Unit-Bulk Storage installation.	8/25/2004	9/30/2004	\$47,500
Universal Time Equipment Company	42350	Nurse Call System	6/12/2002	10/1/2003	\$108,003
Urban Design Group, Inc.	52347	Construction	6/8/2003	12/31/2003	\$74,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Watkins Hamilton Ross Architects, Inc.	G03400-00.10A	Campus Master Plan Project	3/18/2004	3/17/2005	\$480,895
			Construction Total:		\$1,479,269
<u>Consulting</u>					
Cardinal Health Consulting & Services	12-12-03	Transition Management Chief Nursing Officer	7/2/2004	12/31/2004	\$20,000
			Consulting Total:		\$20,000
<u>Major Information Systems</u>					
Alltel Supply Inc.	44266	Lease of Network Equipment	3/31/2000	3/31/2004	\$725,784
Alltel Supply Inc.	55154	Lease of Network Equipment	3/31/2000	8/31/2004	\$725,784
Alltel Supply Inc.	720467	Network Equipment	3/3/2000	8/31/2004	\$711,984
LSS Data Systems	52199	Software Maintenance	5/13/2003	11/30/2004	\$273,000
Medstat Group Inc.	55359	Marketing Software License	9/1/2002	3/31/2005	\$180,000
PeopleSoft USA, Inc	55171	Software Maintenance and License	9/1/2003	8/31/2004	\$137,336
Southwestern Bell	58197	Internet Services	11/12/2003	11/11/2008	\$1,610,670
Toshiba America Medical Systems	11146-004	IN-TOUCH Service Agr. for Computer Tomography System	3/1/2004	2/28/2007	\$239,940
			Major Information Systems Total:		\$4,604,498
<u>Other</u>					
DeLage Landen Financial Services	010-1999A	Lease Cath Lab Equipment	10/30/1998	10/1/2004	\$1,496,761
EMS Medical Transcription Service	55149	Transcription Service	9/1/2003	8/31/2004	\$435,000
GE Medical	016-2002	Nuclear Medicine Lease Extension	1/31/2002	1/31/2004	\$226,368
GE OEC Medical Systems	45176	MRI Lease	12/21/2002	3/31/2004	\$914,841
General Electric Corp.	55366	C Arm Lease	4/28/2000	4/30/2004	\$232,024
General Electric Corp.	55368	Nuclear Medicine Maintenance	3/1/2002	3/2/2007	\$118,980
General Electric Corp.	55371	Nuclear Medicine Lease Extension	1/31/2002	1/31/2004	\$236,368
Longview Grounds and Maintenance	55135	Grounds Maintenance	9/1/2003	8/31/2004	\$66,861
Phillips Medical Systems of North America	44161	Lease of Ultrasound Equipment	11/24/1999	11/30/2005	\$327,300
Phillips Medical Systems of North America	44698	Lease of Ultrasound Equipment	12/9/2001	12/9/2004	\$346,824
Pyxis Corporation	72502	Automated Pharmacy Dispensing System	7/25/2002	7/25/2007	\$840,660
Steris Corp	55329	Sterilizer Maintenance Contract	9/1/2003	8/31/2004	\$547,534
Toshiba America Medical Systems	009-1999	Computer Tomography System Lease	11/6/1998	3/31/2004	\$854,413
Toshiba America Medical Systems	010-1999	Lease Cath Lab Equipment	10/30/1998	10/1/2004	\$1,496,761
			Other Total:		\$8,140,695
			University of Texas Health Center at Tyler Total:		\$14,244,462
Texas A&M University Health Science Center					
<u>Construction</u>					
Berger Engineering Company	04-154	1st and 2nd Floor Finish Out	5/7/2004	8/31/2005	\$500,826
H-B Construction, Inc.	04-155	1st and 2nd Floor Finish Out	5/7/2004	8/31/2005	\$154,771
J. T. Vaughn Construction Company, Inc.	5532	School of Rural Public Health	1/1/2004	10/16/2005	\$16,873,279
Kennedy Electric, Inc.	04-156	1st and 2nd Floor Finish Out	5/7/2004	8/31/2005	\$202,587
Nevin Labs, Inc.	04-153	1st and 2nd Floor Finish Out	5/7/2004	8/31/2005	\$363,743
			Construction Total:		\$18,095,206
<u>Other</u>					

Contractor	Contract #	Description	Award/Completion Dates		Cost
Clearwater Research, Inc.	04-126	Data Collection	5/12/2004	7/14/2004	\$56,452
Houston Academy of Medicine - Texas Med. Ctr. Library	00-374	Texas Medical Center Library Fees	9/1/2003	8/31/2004	\$51,500
			Other Total:		\$107,952
<u>Professional Services</u>					
Omniplan Architects	5466	School of Rural Public Health	9/3/2003	1/1/2005	\$1,221,976
Scott and White Clinic	03-132	Specialized Medical Education Services	9/1/2003	8/31/2004	\$4,193,065
Scott and White Clinic	03-133	50% FTE for Charles Sanders, M.D.	9/1/2003	8/31/2004	\$100,000
Scott and White Clinic	03-134	50% FTE for Walter P. Dyck, M.D.	9/1/2003	8/31/2004	\$131,135
Scott and White Clinic	03-135	35% FTE for J. Ben Green, M.D.	9/1/2003	8/31/2004	\$78,681
Scott and White Clinic	03-136	20% FTE for Lauren Cobbs, M.D.	9/1/2003	8/31/2004	\$26,000
Scott and White Clinic	03-136A	Amendment for 40% FTE for Lauren Cobbs, MD	1/1/2004	8/31/2004	\$44,000
Scott and White Clinic	03-137	Latha Vasudevan's Services	7/1/2003	6/30/2004	\$28,800
			Professional Services Total:		\$5,823,657
			Texas A&M University Health Science Center Total:		\$24,026,815
University of North Texas Health Science Center at Fort Worth					
<u>Construction</u>					
Austin Commercial, LP	763-2-08869	Biotechnology/Research & School of Public Health	6/5/2002	5/6/2004	\$23,027,632
Centennial Moisture Control Inc.	0000008751	Renovate LIB Building Lvl. 2 Concrete Pavers - 2004	4/26/2004	6/4/2004	\$16,850
Dugmore & Duncan of Texas	0000002760	EAD Restroom Hardware	9/15/2003	10/29/2003	\$63,432
Dyna Ten Corp.	0000003648	Upgrade PVI Boiler in PCC	11/19/2003	12/31/2003	\$20,600
Ed Parker Inc.	0000000737	Construction-EAD 5th Floor Restrooms	9/23/2003	10/24/2003	\$16,594
Ed Parker Inc.	0000000902	Lib Balcony Construction	9/18/2003	12/13/2003	\$72,343
Ed Parker Inc.	0000004515	EAD Restroom Construction	8/4/2003	5/20/2004	\$116,328
Ed Parker Inc.	763-3-08297	Parking Lot A, ADA Renovations	7/16/2003	9/6/2003	\$77,830
Ed Parker Inc.	763-3-08621	Chiller replacement in EAD	7/28/2003	8/31/2004	\$104,950
Ed Parker Inc.	763-3-08904	Renovation of RES, Room 126 lab	8/7/2003	8/31/2004	\$14,956
Engineered Air Balance	0000002126	Biotech Research Center	10/17/2003	7/1/2004	\$98,800
JRS Group, Inc.	0000010525	Renovate Luibel Hall (EAD 108 Classroom) - 2004	6/23/2004	7/26/2004	\$107,070
Oncor Electric Delivery Co	763-3-07931	Construction of Biotechnology/Research & SPH Bldg.	7/30/2003	1/18/2004	\$234,565
TF Tigert Co, Inc.	0000000956	EAD Boiler# 1	9/26/2003	10/31/2003	\$14,984
Trinity Roofing Inc.	0000007034	Upgrade PCC Roof - 2004	2/26/2004	4/11/2004	\$28,241
Woodrose Company, Inc.	6-03370	Renovate DNA-Physiology Labs	1/25/1998	2/1/2029	\$17,090
			Construction Total:		\$24,032,264
<u>Major Information Systems</u>					
Sun Microsystems, Inc.	763-3-05013	Hardware, Software, Maintenance for UNT System EIS Project	2/28/2003	8/31/2004	\$570,000
Sun Microsystems, Inc.	763-3-05014	Hardware, Software, Maintenance for UNT System EIS Project	3/4/2003	8/31/2004	\$329,697
			Major Information Systems Total:		\$899,697
<u>Other</u>					
AmeriPath	0000011934	Educational services for Pathology courses	8/4/2004	8/31/2004	\$60,000
Apple Computer Inc.	0000004147	Computers and supplies	12/12/2003	3/31/2004	\$55,378
Avnet, NSD	0000000350	Software Maintenance	9/2/2003	8/31/2004	\$56,050
Cook Childrens Physician Network	0000002352	Student Rotations/Pediatrics	9/1/2003	8/31/2004	\$85,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Fugro South, Inc.	763-3-05643	Construction of the Biotech/Research & SPH building	3/28/2003	5/6/2004	\$68,000
Kaplan, Inc.	0000004357	Board Preparation Study Program	12/10/2003	8/31/2004	\$93,000
North Texas Affiliated Medical Group	0000004828	Educational services for Dept. of Psychiatry	1/1/2004	8/31/2004	\$110,000
TAC Americas Inc.	0000003641	Pneumatic Control System upgrade	12/17/2003	6/17/2004	\$86,500
Tindall Record Storage	-0000000113	Records Storage	9/1/2003	8/31/2004	\$74,000
Other Total:					\$687,928
<u>Professional Services</u>					
Carter & Burgess, Inc.	0000010694	Biotech Bldg. Level 2 Classrooms - 2004	6/22/2004	6/14/2005	\$45,000
Carter & Burgess, Inc.	763-2-06393	Construction contract	4/3/2002	6/30/2004	\$2,038,892
Carter & Burgess, Inc.	763-3-00978	Architecture & Engineering Service	9/17/2002	8/31/2004	\$30,000
Jackson Walker LLP	0000011427	Intellectual Property Services	9/1/2003	8/31/2004	\$16,208
North Texas Affiliated Medical Group	763-2-07949	Academic/Educational Services, Dept. of Psychiatry	7/1/2002	12/31/2003	\$247,500
Professional Services Total:					\$2,377,600
University of North Texas Health Science Center at Fort WorthTotal:					\$27,997,488

Texas Tech University Health Sciences Center

Construction

Brown McKee, Inc	490510	Remodeling Project	4/19/2004	7/19/2004	\$47,800
D & V Construction	390145	Remodel restrooms to comply with TAS compliance	1/19/2004	3/1/2004	\$212,174
D & V Construction	390153	Sidewalk Repair Project	10/6/2003	1/1/2004	\$24,967
D & V Construction	490077	Remodel to increase size of office due to growth	12/8/2003	3/8/2004	\$51,000
D & V Construction	490536	Remodeling Project	4/30/2004	9/30/2004	\$253,280
J. T. Vaughn Construction Company, Inc.	FPCDM309500	El Paso HSC Research Facility I	8/27/2003	7/31/2005	\$28,296,484
Lee Lewis Construction, Inc.	FPCDM309510	TTUHSC Clinical Tower/Research Center	12/10/2002	12/31/2005	\$3,112,751
Tek 2001, Inc	390146	Lighting Retrofit Project	10/1/2003	10/1/2004	\$341,986
Western Builders of Amarillo	PRCH090265B	New School of Allied Health/School of Medicine	6/21/2004	8/31/2004	\$18,693,961
Construction Total:					\$51,034,403

Major Information Systems

Dell Marketing	263471	Dell computers	7/23/2002	7/31/2007	\$119,224
SBC, Inc.	262173	Internet Access Services	8/1/2002	7/31/2007	\$4,842,630
Major Information Systems Total:					\$4,961,854

Professional Services

Anshen and Allen, Los Angeles	FPCDM409515	El Paso Medical Education Building	1/23/2004	8/31/2008	\$324,500
Boykins, Felicia D., CRNA	AEMW-00101-4	CRNA services	3/1/2004	8/31/2004	\$50,000
Caldwell, Frederick J.	AEMW-04242-0	CRNA services	2/9/2004	8/31/2004	\$50,000
Campos Engineering, Inc.	FPCDM409500	TTUHSC El Paso - Clinic Expansion & Repair	9/15/2003	10/31/2004	\$248,000
Condray Design	390117	Architectural Services	3/5/2003	8/31/2004	\$40,000
Condray Design	490628	Architectural Services to support Lab Renovation	8/30/2004	8/31/2005	\$15,552
Deodores, Anabella Y., CRNA	AEMW-04146-0	CRNA services	12/15/2003	8/31/2004	\$45,000
ECM International, Inc.	290120	Renovation	7/22/2002	12/31/2004	\$69,000
ECM International, Inc.	290121z/290120x	El Paso Clinic Expansion and Repair	5/12/2004	1/1/2005	\$565,000
ECM International, Inc.	PRCH290120X	TTUHSC El Paso Clinic Third Floor	12/15/2003	9/30/2004	\$420,000
Fanning, Fanning and Associates, Inc.	461638	Remodeling Project	12/11/2003	8/31/2004	\$19,455

Contractor	Contract #	Description	Award/Completion Dates		Cost
FKP Architects, Inc.	FPCDM200047/48	Lubbock Clinical Tower Research Center	3/28/2003	12/31/2006	\$4,016,358
Holman, Christopher L., CRNA	AEMW-01505-2	CRNA services	9/1/2002	8/31/2004	\$35,000
Huffman, Timothy Scott, CRNA	AEMW-01337-2	CRNA services	9/1/2002	8/31/2004	\$35,000
Jim D. Koontz & Associates, Inc.	FPCD409542/43	TTUHSC Roof Replacement	6/7/2004	6/22/2005	\$143,635
KPMG Consulting Inc.	ALEW-04086-0	Audit	11/1/2003	1/31/2004	\$214,225
Moore Nordell Kroeger Architects	PRCH190099	El Paso Third Floor Expansion & Repair	7/12/2004	2/28/2005	\$1,085,500
Mooy, Bruce W., CRNA	AEMW-99405-3	CRNA services	9/1/2002	8/31/2004	\$35,000
Parkhill, Smith & Cooper, Inc.	CONT108013R	Texas Tech Parkway	4/24/2003	12/31/2004	\$707,561
Professional Service Industries, Inc.	FPCDM409524	TTUHSC El Paso Research Facility I	2/10/2004	8/1/2005	\$137,175
Schmitt & Leslie, Inc.	290099	Partnering Facilitation	10/1/2001	7/10/2027	\$15,400
Schmitt & Leslie, Inc.	FPCDM409525	El Paso Medical Education Building	2/20/2004	2/1/2008	\$18,110
Sebesta Blomberg & Associates	FPCDM309536	Academic Classroom Building	6/5/2003	12/31/2003	\$195,000
Veal, Richard L., CRNA	AEMW-01443-2C	CRNA services	9/1/2002	8/31/2004	\$45,000
WD Architects	390116	Architect Services	2/26/2003	12/31/2004	\$26,000
Professional Services Total:					\$8,555,471
Texas Tech University Health Sciences Center Total:					\$64,551,728
Texas State Technical College System Administration					
<u>Major Information Systems</u>					
Datatel	4000817	Software Licenses	9/1/2003	8/31/2004	\$149,550
Major Information Systems Total:					\$149,550
<u>Professional Services</u>					
Hughes and Luce LLP	4009586	Legal Services	4/16/2003	8/31/2004	\$93,037
Snead Research Lab Inc	4012740	Specialist to advise on developing new funding formula	2/17/2004	8/31/2004	\$14,950
Technology Futures Inc	4015267	Technology Forecasting	6/10/2004	8/18/2004	\$27,000
Professional Services Total:					\$134,987
Texas State Technical College System Administration Total:					\$284,537
Texas State Technical College - Harlingen					
<u>Construction</u>					
Scoggins Construction	P4002974	Construction of the Learning Resource Center	10/1/2003	10/7/2003	\$873,079
Construction Total:					\$873,079
<u>Other</u>					
SHI Government Solutions	P4004077	Computer	10/10/2003	11/11/2003	\$56,075
Software House International	P4002009	Dell Dimension 8300 Computers	9/22/2003	11/3/2003	\$69,975
Thomson Learning	P4001752	Books	9/19/2003	11/25/2003	\$79,726
Other Total:					\$205,776
Texas State Technical College - Harlingen Total:					\$1,078,855
Texas State Technical College - West Texas					
<u>Other</u>					
World Wide Enterprises	4404023	Janitorial Cleaning	9/1/2000	8/31/2005	\$97,450
World Wide Enterprises	4404024	Janitorial Cleaning	10/1/2002	8/31/2008	\$70,760

Contractor	Contract #	Description	Award/Completion Dates		Cost
			Other Total:		\$168,210
Texas State Technical College - West Texas Total:					\$168,210
Texas State Technical College - Marshall					
<u>Construction</u>					
Slone Construction	4003545	Construction Manager Agent	10/6/2003	10/31/2003	\$62,198
Slone Construction	4006501	Construction Manager Agent	11/10/2003	11/26/2003	\$35,551
Slone Construction	4009346	Construction Manager Agent	12/19/2003	1/7/2004	\$22,538
Construction Total:					\$120,287
<u>Other</u>					
Extrude Hone	4004880	Pro Metal Machine	10/20/2003	2/3/2004	\$70,000
Other Total:					\$70,000
<u>Professional Services</u>					
Flowers & Associates	4015712	Architect	3/30/2004	7/8/2004	\$50,233
Flowers & Associates	4015713	Architect	3/29/2004	4/1/2004	\$27,022
Performance Executive Research Service, Ltd.	4006338	Strategic Planning Consultant	11/6/2003	1/31/2004	\$14,800
	4003395	HVAC Service	10/3/2003	9/30/2004	\$24,580
Professional Services Total:					\$116,635
Texas State Technical College - Marshall Total:					\$306,922
Texas State Technical College - Waco					
<u>Construction</u>					
Greenway Enterprises Inc	P4022025	Renovation of Kultgen Bldg.	6/23/2004	8/31/2004	\$55,117
Greenway Enterprises Inc	P4022026	Renovation of ACT Bldg.	6/23/2004	8/3/2004	\$59,225
Greenway Enterprises Inc	P4022028	Renovation of Fentress Center	6/23/2004	8/3/2004	\$23,480
J.R. Harris & Sons Inc	P4013993	Construction of Conduit System	3/4/2004	5/18/2004	\$21,860
Trinity Roofing Inc.	P4021618	Facia replacement Student Svcs. Center	6/16/2004	8/10/2004	\$64,321
Walling Construction Co.	P4020850	Completion of Airport Shop	6/4/2004	7/2/2004	\$49,278
Williams Electric	P4023116	Electricity to MRI Bldg.	7/7/2004	8/10/2004	\$14,975
Construction Total:					\$288,256
<u>Consulting</u>					
ESESIS	P4022478	Asbestos Consulting	6/29/2004	8/31/2004	\$15,820
Siegel Group	P4004972	Feasibility Study Housing	10/21/2003	8/31/2004	\$38,412
Consulting Total:					\$54,232
<u>Professional Services</u>					
Baird/Williams Construction Ltd.	P4019661	Asbestos Removal ITC Bldg.	5/20/2004	6/10/2004	\$23,395
Bassey, Ekpenyong E.	P4000033	Professional training, Exxon Mobil training program	9/3/2003	12/18/2003	\$24,000
Bassey, Ekpenyong E.	P4009706	Professional training, Exxon Mobil training program	1/8/2004	6/21/2004	\$36,300
Bently Nevada LLC	P4009457	Professional training, Exxon Mobil training program	12/23/2003	12/23/2003	\$14,000
Bently Nevada LLC	P4010307	Professional training, Exxon Mobil training program	1/15/2004	2/9/2004	\$14,000
Brittian, Ledet W.	P4002165	Professional training, Exxon Mobil training program	9/23/2003	1/5/2004	\$22,694
Business Access LLC	P4015934	Technical Program Development for TWC	3/31/2004	4/2/2004	\$25,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Central Transportation Systems Inc.	P4021933	Moving services for departmental relocations on campus	6/22/2004	8/31/2004	\$17,000
Conley Perry	P4007232	Professional training, Exxon Mobil training program	11/18/2003	1/29/2004	\$26,618
Consulting & Safety Specialists Inc.	P4021559	Professional training, Exxon Mobil training program	6/15/2004	6/21/2004	\$23,345
Haas, Julie	P4007345	Professional training, Exxon Mobil training program	11/19/2003	1/14/2004	\$27,340
Haas, Julie	P4010800	Professional training, Exxon Mobil training program	1/23/2004	2/18/2004	\$20,100
HDS Services	P4007302	Provide professional food service for TSTC Caf�	11/19/2003	11/30/2003	\$37,130
HDS Services	P4009922	Provide professional food service for TSTC Caf�	1/12/2004	1/31/2004	\$47,938
HDS Services	P4014069	Provide professional food service for TSTC Caf�	3/4/2004	3/30/2004	\$58,685
HDS Services	P4016335	Provide professional food service for TSTC Caf�	4/6/2004	4/30/2004	\$48,386
HDS Services	P4018704	Provide professional food service for TSTC Caf�	5/10/2004	5/31/2004	\$56,205
HDS Services	P4021421	Provide professional food service for TSTC Caf�	6/14/2004	6/30/2004	\$35,628
HDS Services	P4021422	Provide professional food service for TSTC Caf�	6/14/2004	7/31/2004	\$49,591
HDS Services	P4021423	Provide professional food service for TSTC Caf�	6/14/2004	8/31/2004	\$43,066
HDS Services	P4021424	Provide professional food service for TSTC Caf�	6/14/2004	8/31/2004	\$42,457
Heddles, Eric A.	P4007233	Professional training, Exxon Mobil training program	11/18/2003	2/10/2004	\$18,440
Horizon Educational Resources	P4004288	Default Management	10/13/2003	8/31/2004	\$31,075
Power Control Systems	P4007347	Professional training, Exxon Mobil training program	11/19/2003	12/18/2003	\$36,523
Power Control Systems	P4010766	Professional training, Exxon Mobil training program	1/22/2004	3/8/2004	\$34,584
Spherion Corporation	P4003229	Temporary Employment Agency	10/3/2003	8/31/2004	\$70,726
Tru Green Landcare	P4014810	Provide labor & materials to repair existing irrigation system	3/15/2004	7/14/2004	\$30,000
Professional Services Total:					\$914,227
Texas State Technical College - Waco Total:					\$1,256,715

Texas Engineering Extension Service

Other

Accident Prevention Corp.	3404136	Contract Instructional Services for FY04	5/11/2004	8/31/2004	\$50,000
Aistrup, Dave	3404461	Contract Instructional Services for FY04	9/1/2003	8/31/2004	\$50,000
AT Solutions Inc.	P490237	Barksdale/Warren AFB	3/10/2004	4/2/2004	\$93,749
AT Solutions Inc.	P490289	Robins/Kadena/Misawa/Aviano AFB	5/3/2004	5/3/2005	\$231,891
Bailey, Richard	0280465100	Instructor/Facilitator for NERRTC Program	10/6/2003	8/31/2004	\$50,000
Britton, Elizabeth	3404466	Development of Marketing Materials for FY04	9/1/2003	8/31/2004	\$50,000
Brown, Bruce A.	3404007	Contract Instructional Services for FY04	9/1/2003	8/31/2004	\$50,000
Bure, Richard	3404249	Contract Instructional Services for FY04	7/1/2004	8/31/2004	\$50,000
Bush, Fred R.	3404600	Contract Instructional Services for FY04	6/24/2004	8/31/2004	\$50,000
Cervantez, David	3404021	Contract Translation Services for FY04	9/1/2003	8/31/2004	\$50,000
Communications Concepts Consulting, Inc.	0540465438	Curriculum Development	1/10/2004	12/31/2004	\$85,800
Community Research Associates	541083-093	ODP Technical Assistance for 541084-140000	7/23/2003	11/15/2003	\$50,000
Community Research Associates	541083-094	ODP Technical Assistance for 541084-140000	8/15/2003	1/15/2004	\$500,000
Construction Safety & Health, INC	3404261	Contract Instructional Services for FY04	9/1/2003	8/31/2004	\$50,000
Craven, Kym	0260465100	Instructor/Facilitator for NERRTC Program	10/6/2003	8/31/2004	\$50,000
David A. David Consulting Inc.	3752773228	Translation Services	9/1/2002	11/30/2003	\$50,000
Devonshire, Pat	3404585	Contract Instructional Services for FY04	9/1/2003	8/31/2004	\$50,000
Eagle Safety Consultants	3404627	Contract Instructional Services for FY04	9/1/2003	8/31/2004	\$50,000
Edmondson, Gregg	3404536	Contract Instructional Services for FY04	9/1/2003	8/31/2004	\$50,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
EZCR, Inc.	04-27c1005	Telecommunication Instruction	9/1/2003	8/31/2004	\$50,000
Fagel, Michael Jay	0320565100	Instructor/Facilitator for NERRTC Program	10/6/2003	8/31/2004	\$50,000
Fortune Consulting Inc.	3404930	Contract Instructional Services for FY04	9/1/2003	8/31/2004	\$50,000
Frank H. Perry & Associates, Inc.	3404743	Contract Instructional Services for FY04	9/1/2003	8/31/2004	\$50,000
Friery, John F.	3404459	Contract Instructional Services for FY04	9/1/2003	8/31/2004	\$50,000
Fulfer, Bobby J.	3404267	Contract Instructional Services for FY04	5/21/2004	8/31/2004	\$50,000
Goekler, Leslie W.	3404458	Contract Instructional Services for FY04	9/1/2003	8/31/2004	\$50,000
Gould, Donald	0270465100	Instructor/Facilitator for NERRTC Program	10/6/2003	8/31/2004	\$50,000
Guzman, Valentine	3404464	Contract Instructional Services for FY04	9/1/2003	8/31/2004	\$50,000
Hall, Robert D.	3404407	Contract Instructional Services for FY04	9/1/2003	8/31/2004	\$50,000
Hayslip, Michael W.	3404299	Contract Instructional Services for FY04	9/1/2003	8/31/2004	\$50,000
Henning, Kathleen	0300465100	Instructor/Facilitator for NERRTC Program	10/6/2003	8/31/2004	\$50,000
Henterprise, Inc.	3404830	Contract Instructional Services for FY04	5/4/2004	8/31/2004	\$50,000
Hodge, Victoria L.	3404453	Contract Instructional Services for FY04	9/1/2003	8/31/2004	\$50,000
Holman, Donna	3404510	Contract Instructional Services for FY04	9/1/2003	8/31/2004	\$50,000
Huggins Association, Inc.	3404470	Contract Instructional Services for FY04	9/1/2003	8/31/2004	\$50,000
International Risk Control America	3404582	Contract Instructional Services for FY04	6/4/2004	8/31/2004	\$50,000
J.W. Consultants	347086594	Instructional Services	9/1/2002	11/30/2003	\$50,000
Jack B. Henderson Construction Co., Inc.	3404850	Contract Instructional Services for FY04	9/1/2003	8/31/2004	\$50,000
K2Share LLC	1001-10	Computer Programming Services	9/1/2002	11/30/2003	\$90,250
K2Share LLC	P391097	Software Development	6/13/2003	8/31/2004	\$1,694,035
K2Share LLC	P490185	K2Share for 541084/140000	6/13/2003	12/31/2004	\$500,000
K2Share LLC	P490369	K2Share for 541210/010000	5/1/2004	5/1/2005	\$500,000
K2Share LLC	P590129	K2Share for 541210/040000-541210/030000	6/13/2003	12/31/2005	\$500,000
Langlois, Weigand & Associates	3404721	Contract Instructional Services for FY04	9/1/2003	8/31/2004	\$50,000
Layton's Electrical Consulting Inc.	561839158	Instructional Services	12/1/2001	11/30/2003	\$50,000
LC Berryman Enterprises, LLC	3404753	Contract Instructional Services for FY04	9/1/2003	8/31/2004	\$50,000
Levesque, Michael J.	3404422	Contract Instructional Services for FY04	9/1/2003	8/31/2004	\$50,000
Lightfoot Consulting	3404710	Contract Instructional Services for FY04	9/1/2003	8/31/2004	\$50,000
Lott, Ronald J., PhD	3404260	Contract Instructional Services for FY04	5/11/2004	8/31/2004	\$50,000
Lucas, William	083NERRTC04	Development and delivery of NERRTC related Courses	1/1/2004	12/31/2004	\$50,000
Maris, Eugene J.	3404450	Contract Instructional Services for FY04	9/1/2003	8/31/2004	\$50,000
Martin, Marie Michelle	3404618	Contract Instructional Services for FY04	6/11/2004	8/31/2004	\$50,000
MAT 23:11 Company	30265473	Provide Behavioral Based Assessment Services	9/1/2002	11/30/2003	\$50,000
McCurdy, David	0330565100	Instructor/Facilitator for NERRTC Program	10/6/2003	8/31/2004	\$50,000
McGee, Sharon	3404454	Contract Instructional Services for FY04	9/1/2003	8/31/2004	\$50,000
Mitchell Company	3404265	Contract Instructional Services for FY04	5/11/2004	8/31/2004	\$50,000
Montelongo, Jamie L.	3404467	Contract Instructional Services for FY04	9/1/2003	8/31/2004	\$50,000
Montgomery, Joe O.	3404457	Contract Instructional Services for FY04	9/1/2003	8/31/2004	\$50,000
Mooney, Greg	3404539	Contract Instructional Services for FY04	6/1/2004	8/31/2004	\$50,000
Moore, Jess	3404758	Contract Instructional Services for FY04	9/1/2003	8/31/2004	\$50,000
Oakley, Jeffrey Scott	3404405	Contract Instructional Services for FY04	9/1/2003	8/31/2004	\$50,000
Occupational & Industrial Health Systems	3404760	Contract Instructional Services for FY04	9/1/2003	8/31/2004	\$50,000
Ocean Star	02-0344	Instructional Services	9/1/2002	11/30/2003	\$50,600

Contractor	Contract #	Description	Award/Completion Dates		Cost
Pacific Institute for Research & Evaluation	P290170	Evaluation and developmental services	9/1/2002	11/30/2003	\$98,439
Payne, Bettye	3404587	Contract Instructional Services for FY04	9/1/2003	8/31/2004	\$50,000
Pena, Jorge R.	3404313	Contract Instructional Services for FY04	12/29/2003	8/31/2004	\$50,000
Professional Concepts, Inc.	3404200	Contract Instructional Services for FY04	9/1/2003	8/31/2004	\$50,000
Ramirez, Roberto C. Jr.	3404551	Contract Instructional Services for FY04	9/1/2003	8/31/2004	\$50,000
Ritter, Tandi M.	427821917	Instructional Services	12/1/2001	11/30/2003	\$50,000
Romo, J. Dylan	3404447	Contract Instructional Services for FY04	5/20/2004	8/31/2004	\$50,000
Safety Services & Consultants, Inc.	3404562	Contract Instructional Services for FY04	9/1/2003	8/31/2004	\$50,000
Salem, Vasu	3404639	Contract Instructional Services for FY04	9/1/2003	8/31/2004	\$50,000
Sanders, Russell B.	0290465100	Instructor/Facilitator for NERRTC Program	10/6/2003	8/31/2004	\$50,000
Savage, Richard P.	3404460	Contract Instructional Services for FY04	9/1/2003	8/31/2004	\$50,000
Scull, Kenneth	130NERTC04	Development and delivery of NERRTC related Courses	1/1/2004	12/31/2005	\$50,000
Shankle, Bradley Wade	3404262	Administrative support services for FY04	7/1/2004	8/31/2004	\$50,000
SKS Consulting Inc.	3404752	Contract Instructional Services for FY04	9/1/2003	8/31/2004	\$50,000
SKS Consulting Inc.	752847740	Instructional Services	12/1/2001	11/30/2003	\$50,000
Smith, Bill Wiley	3404245	Contract Instructional Services for FY04	9/1/2003	8/31/2004	\$50,000
Smith, Greg L.	3404494	Contract Instructional Services for FY04	9/1/2003	8/31/2004	\$50,000
Snelling Personnel Services	1591632935	Temporary personnel services	9/1/2002	11/30/2003	\$50,000
Stead & Associates, Inc.	0250465100	Instructor/Facilitator for NERRTC Program	10/6/2003	8/31/2004	\$50,000
Stephens, Jeri	3404246	Contract Instructional Services for FY04	5/11/2004	8/31/2004	\$50,000
Success Concepts, Inc.	3404742	Contract Instructional Services for FY04	9/1/2003	8/31/2004	\$50,000
Susana Torres Translations	3404412	Contract Translation Services for FY04	9/1/2003	8/31/2004	\$50,000
Swan, James R.	3404437	Contract Instructional Services for FY04	9/1/2003	8/31/2004	\$50,000
Swan, James R.	3437416392	Instructional Services	9/1/2002	11/30/2003	\$50,000
Terri Gilbert & Associates Inc.	0040265730	Transfer & enable commercialization of NASA Technologies	4/24/2001	12/31/2004	\$89,833
Texas Association of Counties	3404208	Contract Instructional Services for FY04	3/1/2004	8/31/2004	\$50,000
Texas Industrial Vocational Association	3404741	Promotion and registration of OSHA training courses	4/1/2004	8/31/2004	\$50,000
Texas Water Utilities Association	03-27-10141	Instructional Services	9/5/2002	8/31/2006	\$100,000
Threat Management Inc.	073NERTC04	Development and delivery of NERRTC related Courses	1/1/2004	12/31/2004	\$50,000
Weston, Clifford S.	3404442	Contract Instructional Services for FY04	9/1/2003	8/31/2004	\$50,000
White, Carol M.	3404478	Contract Instructional Services for FY04	9/1/2003	8/31/2004	\$50,000
White, John	3404430	Contract Instructional Services for FY04	9/1/2003	8/31/2004	\$50,000
Wilcox, Scott	3404503	Contract Instructional Services for FY04	9/1/2003	8/31/2004	\$50,000
Williams, Daniel R.	3404272	Contract Instructional Services for FY04	8/1/2004	8/31/2004	\$50,000
Wilson, Pat	3404787	Contract Instructional Services for FY04	9/1/2003	8/31/2004	\$50,000
Other Total:					\$8,784,597
<u>Professional Services</u>					
O'Neill Conrad Oplett Architects, Inc.	5520	Classroom Building and Structural burn Training complex	6/4/2004	8/31/2004	\$149,930
URS Corporation	5496	Wastewater upgrade at the Braton fire training field.	5/20/2003	10/29/2004	\$926,419
URS Corporation	5524	Wastewater system upgrade Brayton Fire Field	6/23/2004	8/31/2006	\$1,345,125
Professional Services Total:					\$2,421,474
Texas Engineering Extension Service Total:					\$11,206,071

Contractor	Contract #	Description	Award/Completion Dates		Cost
Texas Forest Service					
<u>Other</u>					
Bastrop Partnership	576-10448-E7E	Office space - Bastrop	3/1/2003	2/28/2006	\$60,480
Boykin Investments	802-7491-E4	Office space - Abilene	2/1/1997	8/31/2008	\$244,598
Gaston Manor Partners, LP	329-10034-E7B	Office space - Austin	9/1/2001	8/31/2006	\$317,856
Hi-Cross LLC	576-1786-E4C	Office space- Longview	11/1/2001	10/31/2004	\$72,000
Penta Partners, Ltd.	576-10452-E7E	Office space - Horseshoe Bay	9/1/2002	1/31/2008	\$59,875
Space Imaging	CO-9-010	Southern Wildfire Risk Assessment	6/1/2003	5/1/2004	\$1,744,622
				Other Total:	\$2,499,431
				Texas Forest Service Total:	\$2,499,431

ARTICLE 4 - The Judiciary

Office of Court Administration

Major Information Systems

County Information Resources Agency	04-039	Trial Court Connectivity	2/1/2004	8/31/2005	\$281,820
Optima Systems Inc.	212-3-0154	Foster Care Case Management Project	4/8/2003	3/1/2004	\$340,000
Software House International	212-1-0114	Information Technology	3/20/2003	3/20/2004	\$161,915
Vintage IT Services	212-4-0043	PC Purchase	9/12/2003	10/15/2003	\$351,948
Vintage IT Services	212-4-0142	PC Purchase	10/17/2003	10/30/2003	\$114,542
				Major Information Systems Total:	\$1,250,225

Other

Bexar County	03-001	Juvenile Justice Accountability Project	8/1/2003	7/31/2004	\$110,629
Hidalgo County	03-002	Juvenile Justice Accountability Project	8/1/2003	7/31/2004	\$68,000
Northrop Grumman Technical Services, Inc.	212-3-0236	Disaster Recovery Planning	1/8/2003	8/31/2007	\$66,705
Software House International	212-4-0026	Information Technology	9/9/2003	3/20/2004	\$68,000
				Other Total:	\$313,334

Professional Services

Spangenberg Group	212-4-0086	Consulting Services	9/25/2003	8/31/2004	\$70,000
				Professional Services Total:	\$70,000

Office of Court Administration Total: \$1,633,559

Contractor	Contract #	Description	Award/Completion Dates		Cost
ARTICLE 5 - Public Safety and Criminal Justice					
Adjutant General's Department					
<u>Construction</u>					
Barecky Construction Company	TX04-ENG-01	Construct Training Pavilion, Camp Mabry, Austin, Texas	5/5/2004	9/17/2004	\$122,650
Braun & Butler Construction	TX04-ENG-02	Bldg. 45, Camp Mabry, Austin, Texas	3/14/2004	9/13/2004	\$1,140,326
Crouch-KST Construction	TX03-ENG-34	HVAC and Electrical Sys, Bldg P86, Camp Swift Bastrop, TX	9/16/2003	2/24/2004	\$60,183
Dorazio Enterprises	TX03-ENG-20	Construction of Site Improvements, San Antonio, TX	9/17/2003	10/18/2004	\$2,162,000
Howard Peabody Inc.	TX03-ENG-35	Construction of Vehicle Access Control Point, Camp Mabry	9/23/2003	2/8/2004	\$687,760
Ideal National Mechanical Corporation	TX03-ENG-32	Modify Chiller, Fan Coils, & Boiler, Camp Mabry	8/20/2003	3/18/2004	\$520,463
Magro Air Conditioning and Heating	TX03-ENG-33	Modify HVAC, Lighting, and Plumbing, San Antonio, TX	9/17/2003	5/4/2004	\$274,194
Margo's Enterprises	TX04-ENG-09	Security Entrance Improvements, Martindale Airfield	7/16/2004	2/7/2005	\$331,000
PECO Construction	TX03-ENG-21	Construction of Aircraft Storage Building, San Antonio, Texas	9/24/2003	5/10/2004	\$656,000
Construction Total:					\$5,954,576
<u>Professional Services</u>					
Aguirre Austin, Inc.	TX04-ENG(A/E)-1	Bldg. 15, Camp Mabry, Austin, Texas	1/9/2004	5/18/2005	\$199,200
BLGY Inc.	TX03-ENG(A/E)-1	Design/Supervise Vehicle Access Control Point, Austin, TX	5/29/2003	2/8/2004	\$93,818
BLGY Inc.	TX04-ENG(A/E)-0	Design the Renovation of Bldg 72, Camp Mabry, Austin, TX	5/13/2004	8/24/2004	\$37,200
BLGY Inc.	TX04-ENG(A/E)-1	Design New Screening Facility, Camp Mabry, Austin, Texas	8/26/2004	3/10/2005	\$45,175
Corrigan Consultants Inc.	TX04-ENV-24	Monitoring of Ground Water Wells, Dallas Naval Air Station	8/11/2004	9/30/2005	\$44,658
Energy Engineering Associates	TX03-ENG(A/E)-0	Design/Supervise HVAC Mods, Bldg. 83, Camp Mabry	4/9/2003	3/18/2004	\$38,285
Energy Engineering Associates	TX03-ENG(A/E)-0	Design/Supervise HVAC, San Antonio, TX	4/9/2003	5/4/2004	\$22,112
Freese and Nichols	401-4-4277	Design for access roadway, Martindale Airfield	9/30/2003	2/17/2004	\$15,000
Freese and Nichols	TX03-ENG(A/E)-1	Design and Supervise Site Improve, San Antonio, TX	4/11/2003	10/18/2004	\$365,736
Freese and Nichols	TX03-ENG(A/E)-2	Design and Supervise ACFT Storage Bldg, San Antonio, TX	4/11/2003	5/10/2004	\$84,000
Hahnfeld Hoffer Stanford	TX04-ENG(A/E)-0	Design the Conversion of 3 Bays to Vehicle Paint Booth	5/13/2004	9/2/2004	\$83,372
Susman Tisdale Gayle Architects Inc.	TX03-ENG(A/E)-1	Design Renovation of Building 45, Camp Mabry, Austin, TX	4/25/2003	9/30/2004	\$105,600
Susman Tisdale Gayle Architects Inc.	TX03-ENG(A/E)-1	New Organizational Maintenance Shop, Fredericksburg	5/9/2003	9/30/2004	\$65,391
Professional Services Total:					\$1,199,547
Adjutant General's Department Total:					\$7,154,123
Alcoholic Beverage Commission					
<u>Major Information Systems</u>					
Dell Financial Services	458-00-4-40493	Leased Computer Equipment	11/21/2003	8/31/2004	\$155,137
Northrop Grumman Technical Services, Inc.	458-00-4-40010	Data Center Operations for TABC mainframe	6/20/2003	8/31/2004	\$268,320
Nuview Systems Inc.	458-00-4-41319	Software/HRIS	8/13/2004	8/31/2004	\$108,400
Versa Management Systems, Inc.	458-00-4-41320	Computer Software & Services	5/31/2004	7/31/2005	\$1,139,800
Major Information Systems Total:					\$1,671,657
<u>Other</u>					
AP-Knight LP	ABC-076A	Lease-office space	9/1/1999	8/31/2004	\$360,637
Asem Properties	ABC-092	Lease-office space	9/1/2000	8/31/2007	\$5,002,264
B & P Bridge Co.	ABC-049P	Port of Entry Booth Lease	12/1/2002	8/31/2007	\$148,200
BDRC Gramercy	ABC-015A	Lease-office space	9/1/1999	8/31/2004	\$212,932
CBL/Richland Mall	ABC-068	Lease-office space	9/1/2001	8/31/2006	\$134,039

Contractor	Contract #	Description	Award/Completion Dates		Cost
City of McAllen Int'l. Tollbridge	ABC-055P	Port of Entry Booth Lease	9/1/2002	8/31/2007	\$122,835
G/G Enterprises	ABC-073	Lease-office space	9/1/2002	8/31/2007	\$130,494
General Services Administration	GS07B(s)2062	Port of Entry Booth Lease	9/1/1999	8/31/2004	\$64,955
Heights Medical Tower Ltd.	ABC-052A	Lease-office space	9/1/1999	8/31/2004	\$519,480
JSW Properties	ABC-078	Lease-office space	9/1/2003	8/31/2008	\$133,500
L J Property	ABC-066	Lease-office space	9/1/2001	8/31/2006	\$112,781
LB Chevy Chase Center	ABC-053	Lease-office space	9/1/1999	8/31/2004	\$313,073
Loomis, Ronald	ABC-087	Lease-office space	9/1/1999	8/31/2004	\$117,480
Mapes, Gary F.	ABC-047	Lease-office space	9/1/2000	8/31/2005	\$132,000
Mathis West Huffines & Co.	ABC-067	Lease-office space	9/1/2001	8/31/2006	\$72,018
Pengo Realty LP	ABC-086	Lease-office space	9/1/1999	8/31/2004	\$429,979
Pyramid Plaza Operating Associates	ABC-079A	Lease-office space	9/1/1999	8/31/2004	\$146,450
U.S. Realty Financial Corp.	ABC-069	Lease-office space	9/1/2001	8/31/2006	\$173,632
Victoria County	ABC-096	Lease-office space	6/1/2003	8/31/2009	\$136,950
Walker, Madeline Linn	ABC-061	Lease-office space	9/1/2000	8/31/2005	\$145,183
Yarbrough, Clyde W.	ABC-059	Lease-office space	9/1/2000	8/31/2005	\$145,348
Yzaguirre & Chapa LLC	ABC-095	Lease-office space	9/1/2002	8/31/2007	\$206,700
Other Total:					\$8,960,930
Professional Services					
Jansen & Gregorczyk, CPAs	458-00-4-40002	Contract for Internal Auditor	5/1/2003	8/31/2004	\$50,000
Professional Services Total:					\$50,000
Alcoholic Beverage Commission Total:					\$10,682,587

Department of Criminal Justice

Construction

A-1 Fire & Security Equipment Co.	FD-4-5-C0177	Construction	5/3/2004	3/7/2005	\$854,104
A-1 Fire & Security Equipment Co.	FD-4-5-C0178	Construction	5/3/2004	2/26/2005	\$899,281
Atlas Universal Inc.	FD-3-4-C0085	Construction	6/23/2003	1/18/2004	\$605,688
Atlas Universal Inc.	FD-4-5-C0170	Construction	4/20/2004	11/15/2004	\$413,513
Brown & Root, Inc.	FD-9-2-C0078	Construction	11/10/1998	11/16/2003	\$25,000,000
CB & I Constructors, Inc.	FD-4-5-C0181	Construction	4/12/2004	6/23/2005	\$1,091,000
Centennial Contractors Enterprises Inc.	FD-2-5-C0187	Construction	4/24/2002	2/29/2004	\$25,000,000
D. R. Kidd Company	FD-3-4-C0091	Construction	9/1/2003	2/28/2004	\$774,575
Eaton Electrical	FD-4-4-C0112	Construction	12/15/2003	4/12/2004	\$310,290
Eaton Electrical	FD-4-4-C0123	Construction	12/15/2003	3/26/2004	\$56,712
Garrett Mechanical, Inc.	FD-4-5-C0121	Construction	1/26/2004	2/19/2005	\$2,297,252
Lathan Company, Inc.	FD-4-4-C0103	Construction	10/29/2003	12/26/2004	\$2,766,028
McKinney & Moore, Inc.	FD-4-5-C0180	Construction	4/27/2004	6/28/2005	\$2,309,379
Nations Construction Management, Inc.	FD-4-5-C0102	Construction	10/6/2003	1/3/2005	\$4,254,735
R.E.C. Industries, Inc.	FD-2-3-C0160	Construction	4/25/2002	10/22/2003	\$1,427,162
R.E.C. Industries, Inc.	FD-3-4-C0092	Construction	9/22/2003	12/14/2004	\$1,672,773
Secure Control Systems, LLC	FD-4-5-C0142	Construction	2/2/2004	10/23/2004	\$166,260
Texas Liqua Tech Services, Inc.	FD-4-5-C0127	Construction	1/19/2004	5/14/2004	\$1,646,000
Trevino Group Inc.	FD-3-3-C0043	Construction	12/23/2002	4/16/2004	\$1,343,048

Contractor	Contract #	Description	Award/Completion Dates		Cost
Underground Technologies Inc.	FD-4-5-C0182	Construction	5/10/2004	11/27/2004	\$284,033
Wunderlich-Malec	FD-4-5-C0179	Construction	5/10/2004	3/6/2005	\$372,060
Construction Total:					\$73,543,893
<u>Consulting</u>					
Stone, Susan A., JD, MD	TC-4-4-C5000	Consulting Services	2/27/2004	8/31/2004	\$14,850
Consulting Total:					\$14,850
<u>Major Information Systems</u>					
Allied Consultants, Inc.	IT-3-4-T0009	Programming support for TDCJ automated systems	9/1/2002	8/31/2004	\$6,773,153
Avnet, NSD	CS-2-2-T0093	Voice and Data Cable Installation	9/1/2003	8/31/2004	\$150,000
Bay Star Communications	CS-2-3-T0235	Pager Services	9/1/2003	8/31/2005	\$300,650
BEA Systems, Inc.	4-EH000490	Software Support	9/1/2003	8/31/2004	\$106,560
Bell Network Services, Inc.	IT-3-4-T0008	LAN/WAN Support Services and Certification Training	9/1/2002	8/31/2004	\$6,816,166
BMC Software, Inc.	4-EH000491	Software Maintenance	9/1/2003	8/31/2004	\$231,309
Chandler Information Systems	IT-3-3-T0029	System Engineer Services for the OIMS Project	9/1/2003	8/31/2004	\$486,900
Chandler Information Systems	IT-3-3-T0047	System Design & Development Services	9/1/2003	8/31/2004	\$996,997
Compuware Corporation	4-EH000485	Software License	9/1/2003	8/31/2004	\$151,794
DataCard Inc.	FS-3-6-T0001	ID Cards/Mugshot System	9/1/2002	8/31/2006	\$1,687,360
IBM Corporation	IT-0-0-T0325	Mainframe hardware and software maintenance	9/1/2002	8/31/2004	\$2,513,640
Mobius Management Systems, Inc.	4-EH000668	Software/Site License Maintenance and Support	9/1/2003	8/31/2004	\$123,105
Netversant	CS-2-2-T0092	Voice and Data Cable Installation	9/1/2003	8/31/2004	\$250,000
Northrop Grumman Technical Services, Inc.	DS-0-1-T0303B	Computer Center Operations	12/19/2001	8/31/2007	\$34,423,969
Northrop Grumman Technical Services, Inc.	DS-0-1-T0303C	Disaster Recovery Services	9/1/2003	11/5/2003	\$182,214
Northrop Grumman Technical Services, Inc.	DS-0-1-T0303D	Disaster Recovery Services	11/6/2003	8/31/2004	\$294,660
Premier Consulting	HR-1-2-T0025	Programming Services	9/1/2003	8/31/2004	\$139,440
SBC, Inc.	4-EH001073	Computer Hardware	9/1/2003	8/31/2004	\$138,847
SBC, Inc.	4-EH042280	Computer Hardware	9/1/2003	8/31/2004	\$135,000
SHI Government Solutions	4-EH000358	Software Maintenance	9/1/2003	8/31/2004	\$132,856
SHI Government Solutions	4-EH034661	Computer Software	9/1/2003	8/31/2004	\$374,509
SHI Government Solutions	4-EH055503	Software Maintenance	9/1/2003	8/31/2004	\$116,389
TFE Technology Inc., LLP	IT-3-4-T0010	Hardware and software maintenance and support	9/1/2002	8/31/2004	\$3,790,632
Xnet Systems	4-BP401103	Computers	9/1/2003	8/31/2004	\$1,160,389
Xnet Systems	4-EH054763	Computer Hardware	9/1/2003	8/31/2004	\$274,396
Xnet Systems	PS-4-4-T0110	Serious and Violent Offender Reentry Project	10/1/2003	11/30/2004	\$523,275
Major Information Systems Total:					\$62,274,210
<u>Other</u>					
Abode Treatment, Inc.	PD-1-2-C0074	Residential & Outpatient Substance Abuse Treatment	9/1/2002	8/31/2004	\$2,419,177
Alcohol & Drug Abuse Council of Deep East Texas	PD-1-2-C0077	Outpatient Substance Abuse Treatment Services	9/1/2002	8/31/2004	\$160,017
Amarillo Council on Alcoholism and Drug Abuse	PF-2-4-C0177	Outpatient Substance Abuse Treatment Services	3/15/2002	8/31/2004	\$166,163
Analytical Services	FD-3-4-C0028	Environmental Services	9/1/2002	8/31/2004	\$590,550
Aramark Correctional Services, Inc.	OS-4-5-C0196	On-Site Food Services	7/1/2004	8/31/2005	\$1,110,135
Bay Area Recovery Center LC	PD-1-2-C0080	Residential & Outpatient Substance Abuse Treatment	9/1/2002	8/31/2004	\$604,655
Brazoria County Alcoholic Recovery Center	PD-1-2-C0081	Outpatient Substance Abuse Treatment Services	9/1/2002	8/31/2004	\$455,527
Brazos Valley Council on Alcohol & Substance Abuse	PD-1-2-C0082	Residential & Outpatient Substance Abuse Treatment	9/1/2002	8/31/2004	\$1,951,195

Contractor	Contract #	Description	Award/Completion Dates		Cost
Breakthrough	PD-0-1-C0125	Sex Offender Treatment Services	9/1/2003	8/31/2005	\$103,000
Brown Aviation, Inc.	AG-3-4-C0076	Aerial Spraying	3/21/2003	8/31/2004	\$104,000
Bud Griffin Support, Inc.	DS-0-4-C0305	Maintenance on Liebert Environmental Systems	9/1/2003	8/31/2004	\$189,242
Caldwell Environmental	FD-0-1-C0307	Environmental Services	9/1/2003	2/29/2004	\$50,000
Caliche, Ltd.	FD-1-1-C0016	Asbestos Air Monitoring	9/1/2003	8/31/2004	\$73,112
Career and Recovery Resources, Inc.	PS-4-6-C0075	Outpatient Substance Abuse Treatment Services	9/1/2003	8/31/2006	\$675,496
Cen-Tex Alcoholic Rehabilitation Center Inc.	PD-1-2-C0084	Residential & Outpatient Substance Abuse Treatment	9/1/2002	8/31/2004	\$847,018
Cheyenne Center	PD-1-2-C0113	Residential Substance Abuse Treatment	9/1/2002	8/31/2004	\$1,533,000
Civigenics	PS-0-1-C0052	SAFPF - Glossbrenner	9/1/2003	8/31/2004	\$1,668,741
Clean Harbors Environmental Services	FD-4-6-C0174	Environmental Services	3/1/2004	8/31/2005	\$200,000
Clean Investments, Inc.	PS-4-6-C0076	Outpatient Substance Abuse Treatment Services	10/8/2003	8/31/2006	\$176,944
Clover House	PD-1-2-C0085	Residential & Outpatient Substance Abuse Treatment	9/1/2002	8/31/2004	\$2,355,466
Cornell Corrections of Texas	PD-4-5-C0083	Halfway House Services-Houston	9/1/2003	8/31/2005	\$8,606,063
Cornell Corrections of Texas	PS-4-6-C0071	Residential Substance Abuse Treatment Services	9/1/2003	8/31/2006	\$2,295,044
Cornerstone Counseling	PD-1-2-C0086	Outpatient Substance Abuse Treatment Services	9/1/2002	8/31/2004	\$687,983
Correctional Service Corporation	PD-4-5-C0084	Halfway House Services - Ft. Worth	9/1/2003	8/31/2005	\$4,265,385
Correctional Service Corporation	PD-4-7-C0159	Intermediate Sanction Facility - South Texas	3/1/2004	2/28/2007	\$13,181,063
Correctional Service Corporation	PD-6-7-C0076	Intermediate Sanction Facility - Houston	9/1/2003	2/29/2004	\$2,555,493
Correctional Systems, Inc.	PD-4-5-C0085	Halfway House Services-Beaumont	9/1/2003	8/31/2005	\$3,879,710
Corrections Corporation of America	CC-4-7-C0135	B.M. Moore Correctional Center	1/16/2004	1/15/2007	\$15,970,330
Corrections Corporation of America	CC-4-7-C0137	Diboll Correctional Center	1/16/2004	1/15/2007	\$17,120,553
Corrections Corporation of America	PD-4-7-C0163	Pre-Parole Transfer - Mineral Wells	3/1/2004	2/28/2007	\$68,793,375
Corrections Corporation of America	PD-4-7-C0164	Pre-Parole Transfer - Bridgeport	3/1/2004	2/28/2007	\$7,991,310
Corrections Corporation of America	PD-6-7-C0002	Pre-Parole Transfer - Mineral Wells	9/1/2003	2/29/2004	\$10,758,930
Corrections Corporation of America	PD-6-7-C0006	Pre-Parole Transfer - Bridgeport	9/1/2003	2/29/2004	\$1,141,140
Corrections Corporation of America	PR-9-1-C0089	Estes Pre-Release Correction Center	9/1/2003	1/15/2004	\$4,246,570
Corrections Corporation of America	SJ-4-7-C0130	Bartlett State Jail	1/16/2004	1/15/2007	\$29,414,541
Corrections Corporation of America	SJ-4-7-C0131	Bradshaw State Jail	1/16/2004	1/15/2007	\$39,073,998
Corrections Corporation of America	SJ-4-7-C0132	Dawson State Jail	1/16/2004	1/15/2007	\$56,993,659
Corrections Corporation of America	SJ-4-7-C0133	Lindsey State Jail	1/16/2004	1/15/2007	\$26,105,900
Corrections Corporation of America	SJ-4-7-C0134	Willacy State Jail	1/16/2004	1/15/2007	\$26,161,767
Corrections Corporation of America	SJ-9-1-C0002	Bartlett State Jail	9/1/2003	1/15/2004	\$4,312,760
County Rehabilitation Center	PD-1-2-C0087	Residential & Outpatient Substance Abuse Treatment	9/1/2002	8/31/2004	\$1,432,618
First Step Counseling	PD-1-2-C0092	Outpatient Substance Abuse Treatment Services	9/1/2002	8/31/2004	\$1,294,253
Freeman Center	PD-1-2-C0093	Residential & Outpatient Substance Abuse Treatment	9/1/2002	8/31/2004	\$901,721
Gateway Foundation - Texas	PD-1-2-C0094	Residential & Outpatient Substance Abuse Treatment	9/1/2002	8/31/2004	\$1,092,528
Gateway Foundation - Texas	PS-0-1-C0045	SAFPF - Halbert	9/1/2003	8/31/2004	\$1,872,574
Gateway Foundation - Texas	PS-0-1-C0048	SAFPF - Sayle	9/1/2003	8/31/2004	\$1,838,931
Gateway Foundation - Texas	PS-0-1-C0049	SAFPF - Estelle	9/1/2003	8/31/2004	\$739,686
Gateway Foundation - Texas	PS-0-1-C0050	SAFPF - Jester I	9/1/2003	8/31/2004	\$1,232,894
Gateway Foundation - Texas	PS-0-1-C0051	SAFPF - Hackberry	9/1/2003	8/31/2004	\$1,012,972
GEO Group, Inc.	CC-4-7-C0136	Cleveland Correctional Center	1/16/2004	1/15/2007	\$17,855,246
GEO Group, Inc.	CC-4-7-C0138	Sanders Estes Correctional Center	1/16/2004	1/15/2007	\$29,638,910
GEO Group, Inc.	PD-4-7-C0139	Lockhart Work Program Facilities	1/16/2004	1/15/2007	\$28,206,840

Contractor	Contract #	Description	Award/Completion Dates		Cost
GEO Group, Inc.	PD-4-7-C0160	Intermediate Sanction Facility-North Texas	3/1/2004	2/28/2007	\$14,991,280
GEO Group, Inc.	PD-6-7-C0014	Intermediate Sanction Facility - North Texas	9/1/2003	2/29/2004	\$2,353,624
GEO Group, Inc.	PR-1-3-C0008	Kyle Correctional Center	9/1/2003	8/31/2004	\$6,611,717
GEO Group, Inc.	PR-1-3-C0009	Bridgeport Correctional Center	9/1/2003	8/31/2004	\$6,684,611
GEO Group, Inc.	PR-9-1-C0088	Lockhart Work Program Facilities	9/1/2003	1/15/2004	\$4,119,650
GEO Group, Inc.	PR-9-1-C0092	Cleveland Correctional Center	9/1/2003	1/15/2004	\$2,550,392
GEO Group, Inc.	PS-0-1-C0053	In-Prison Therapeutic Community Services - Kyle	9/1/2003	8/31/2004	\$1,495,916
GEO Group, Inc.	SJ-9-1-C0005	Lindsey State Jail	9/1/2003	1/15/2004	\$4,309,178
GEO Group, Inc.	SJ-9-1-C0006	Willacy State Jail	9/1/2003	1/15/2004	\$4,263,669
Green Villa Treatment Center	PS-4-6-C0072	Residential Substance Abuse Treatment Services	9/1/2003	8/31/2006	\$494,100
Gulf Coast Center	PD-1-2-C0095	Outpatient Substance Abuse Treatment Services	9/1/2002	8/31/2004	\$88,241
HBC/Terracon, Inc.	FD-1-3-C0143	Testing Lab Services	4/18/2001	4/17/2005	\$900,000
Helping Open Peoples Eyes	PD-1-2-C0096	Outpatient Substance Abuse Treatment Services	9/1/2002	8/31/2004	\$332,712
Innovative Treatment Training & Research (ITTR)	PS-4-6-C0077	Outpatient Substance Abuse Treatment Services	10/8/2003	8/31/2006	\$279,648
Land Manor	PD-1-2-C0097	Residential & Outpatient Substance Abuse Treatment	9/1/2002	8/31/2004	\$1,400,983
Lane Aviation, Inc.	AG-3-4-C0077	Aerial Spraying	3/21/2003	8/31/2004	\$60,000
Lifestream Behavioral Health	PD-0-1-C0129	Sex Offender Treatment Services	9/1/2003	8/31/2005	\$126,000
Lifestream Behavioral Health	PS-4-6-C0078	Outpatient Substance Abuse Treatment Services	10/8/2003	8/31/2006	\$236,448
Lubbock Regional MHMR Center	PD-1-2-C0098	Residential & Outpatient Substance Abuse Treatment	9/1/2002	8/31/2004	\$1,439,507
Magee, William	PD-0-1-C0277	Sex Offender Treatment Services	9/1/2003	8/31/2005	\$80,000
Management & Training Corporation	PD-4-7-C0161	Intermediate Sanction Facility, Gregg Co. Detention Center	3/1/2004	2/28/2007	\$10,516,526
Management & Training Corporation	PD-4-7-C0162	Intermediate Sanction Facility - West Texas	3/1/2004	2/28/2007	\$8,930,638
Management & Training Corporation	PD-6-7-C0013	Intermediate Sanction Facility - West Texas	9/1/2003	2/29/2004	\$1,258,488
Management & Training Corporation	PR-9-1-C0090	Billy Moore/Overton Pre-Release	9/1/2003	1/15/2004	\$2,482,440
Management & Training Corporation	PR-9-1-C0091	Diboll Correctional Center	9/1/2003	1/15/2004	\$2,674,709
Management & Training Corporation	SJ-9-1-C0003	Bradshaw State Jail	9/1/2003	1/15/2004	\$7,852,299
Management & Training Corporation	SJ-9-1-C0004	Dawson State Jail	9/1/2003	1/15/2004	\$9,829,542
Mateen's Helping Hands, Inc.	PS-4-6-C0079	Outpatient Substance Abuse Treatment Services	10/8/2003	8/31/2006	\$106,848
Minter Flying Service	AG-3-4-C0078	Aerial Spraying	3/21/2003	8/31/2004	\$55,000
Montross, James F., PhD	HS-1-1-C0051	Professional Psychologist Services	9/1/2003	2/29/2004	\$51,360
Morris, Tommy G.	HS-2-2-C0106	Master's Level Psychologist	9/1/2003	8/31/2004	\$80,800
Mount Vernon Mills	CI-1-1-C0163	Bleaching & Preshrinking Fabric	9/1/2003	8/31/2004	\$960,990
Murrell Enterprises Company	FD-4-4-C0032	Water Well Program	9/1/2003	8/31/2004	\$84,504
NEC Solutions America, Inc.	CS-1-3-T0033	Telecommunications Maintenance	9/1/2003	8/31/2004	\$940,768
North Central Counseling Associates	PD-0-1-C0124	Sex Offender Treatment Services	9/1/2003	8/31/2005	\$62,600
North Texas Addiction Counseling and Education, Inc.	PD-6-7-C0059	Outpatient Substance Abuse Treatment Services	9/1/2002	10/31/2003	\$363,724
Northeast Texas Council on Alcohol and Drug Abuse	PD-1-2-C0100	Outpatient Substance Abuse Treatment Services	9/1/2002	8/31/2004	\$150,498
Olympic Waste	FD-1-1-C0011	Environmental Services	9/1/2003	8/31/2004	\$273,067
Pro Tech Monitoring, Inc.	PD-0-1-C0211	GPS Global Positioning Satellite	9/1/2003	8/31/2005	\$201,190
Push-Up Foundations, Inc.	PS-4-6-C0082	Outpatient Substance Abuse Treatment Services	10/13/2003	8/31/2006	\$189,216
Recovery Campuses of Texas	PD-6-7-C0042	Residential & Outpatient Substance Abuse Treatment	9/1/2003	8/31/2004	\$449,700
Recovery Campuses of Texas	PD-8-1-C0126	Residential & Outpatient Substance Abuse Treatment	9/1/2003	8/31/2004	\$742,600
S & S Counseling Services and Associates, Inc.	PD-1-2-C0103	Outpatient Substance Abuse Treatment Services	9/1/2002	8/31/2004	\$475,021
Sabine Valley Center	PD-1-2-C0104	Outpatient Substance Abuse Treatment Services	9/1/2002	8/31/2004	\$246,526

Contractor	Contract #	Description	Award/Completion Dates		Cost
Salvation Army	PD-1-2-C0105	Residential & Outpatient Substance Abuse Treatment	9/1/2002	8/31/2004	\$5,748,548
Salvation Army	PD-7-0-C0004	Halfway House Services-San Antonio	9/1/2003	8/31/2004	\$502,624
Security Link from Ameritech	PD-0-1-C0246	Electronic Monitoring Equipment Services	9/1/2003	8/31/2005	\$4,200,064
Serenity Foundation of Texas	PS-4-6-C0069	Residential & Outpatient Substance Abuse Treatment	9/1/2003	8/31/2006	\$1,439,586
Southeast Keller Corporation	PD-1-2-C0106	Residential & Outpatient Substance Abuse Treatment	9/1/2002	8/31/2004	\$491,518
Southern Corrections Systems, Inc.	PD-4-5-C0086	Halfway House Services-Austin Transition Center	9/1/2003	8/31/2005	\$2,285,123
Southern Corrections Systems, Inc.	PD-4-5-C0087	Halfway House Services - El Paso	9/1/2003	8/31/2005	\$3,044,789
Southern Corrections Systems, Inc.	PD-8-1-C0124	Multi Use Facility-El Paso	9/1/2003	2/29/2004	\$816,161
Southern Corrections Systems, Inc.	PS-4-6-C0073	Residential Substance Abuse Treatment Services	9/1/2003	8/31/2006	\$3,653,046
Spindletop MHMR Services	PD-1-2-C0107	Residential & Outpatient Substance Abuse Treatment	9/1/2002	8/31/2004	\$1,069,168
STAR Council on Substance Abuse	PS-4-6-C0080	Outpatient Substance Abuse Treatment Services	10/7/2003	8/31/2006	\$290,736
Treatment Associates of Victoria, Inc.	PD-1-2-C0108	Residential & Outpatient Substance Abuse Treatment	9/1/2002	8/31/2004	\$2,882,558
Truce Dispute Resolution Firm, LLC	HR-3-3-C0025	Independent Dismissal Mediation Services	9/1/2003	8/31/2004	\$71,640
Turning Point, Inc.	PD-1-2-C0109	Outpatient Substance Abuse Treatment Services	9/1/2002	8/31/2004	\$153,262
Univar USA	FD-4-6-C0175	Environmental Services	3/1/2004	8/31/2005	\$200,000
Unlimited Visions Aftercare, Inc.	PS-4-6-C0081	Outpatient Substance Abuse Treatment Services	10/8/2003	8/31/2006	\$693,648
Up To Me, Inc.	PS-4-6-C0070	Residential & Outpatient Substance Abuse Treatment	9/1/2003	8/31/2006	\$3,940,750
Volunteers of America Texas, Inc.	PD-1-2-C0110	Residential & Outpatient Substance Abuse Treatment	9/1/2002	8/31/2004	\$1,500,664
Wackenhut Corrections Corporation	PD-6-7-C0015	Intermediate Sanction Facility Central Texas	9/1/2003	2/29/2004	\$1,035,435
Waste Management Inc.	FD-1-1-C0015	Environmental Services	9/1/2003	8/31/2004	\$75,939
Wayback House, Inc.	PD-4-5-C0088	Halfway House Services-Dallas	9/1/2003	8/31/2005	\$3,682,961
West Texas Recovery Center	PD-1-2-C0112	Outpatient Substance Abuse Treatment Services	9/1/2002	8/31/2004	\$187,238
Whitten Flying Service	AG-3-4-C0079	Aerial Spraying	3/21/2003	8/31/2004	\$58,089
Workers Assistance Program, Inc.	HR-1-2-C0001	Employee Assistance Program	9/1/2002	8/31/2004	\$207,363
				Other Total:	\$586,135,825

Professional Services

Aguirre Corporation	FD-2-4-C0164	Architect/Engineering Professional Services	4/23/2002	4/22/2005	\$750,000
Bailey Psychiatric Associates	PS-1-2-C0055	Psychopathy Assessment Expert Services	9/1/2003	8/31/2004	\$24,000
Carter & Burgess, Inc.	FD-2-4-C0165	Architect/Engineering Professional Services	4/23/2002	4/22/2005	\$750,000
Cicerello, Antoinette R., PhD	PS-2-3-C0194	Expert Assessment Services	9/1/2003	8/31/2004	\$20,000
Freese and Nichols	FD-2-4-C0166	Architect/Engineering Professional Services	4/23/2002	4/22/2005	\$750,000
Gilhousen, Michael R., Ph.D.	PS-2-3-C0195	Expert Assessment Services	9/1/2003	8/31/2004	\$35,000
Hamilton, Paul M., PhD	PS-2-3-C0196	Expert Assessment Services	9/1/2003	8/31/2004	\$20,000
Huitt-Zollars, Inc.	FD-2-4-C0167	Architect/Engineering Professional Services	4/23/2002	4/22/2005	\$750,000
Institute of Internal Auditors	AO-4-4-C0199	Professional Service	6/30/2004	8/31/2004	\$39,000
J. F. Thompson, Inc.	FD-2-4-C0163	Architect/Engineering Professional Services	4/23/2002	4/22/2005	\$750,000
Jacob Facilities Inc.	FD-2-4-C0220	Architect/Engineering Professional Services	7/1/2002	6/30/2005	\$720,000
Jacobs Facilities	FD-2-4-C0168	Architect/Engineering Professional Services	4/23/2002	4/22/2005	\$750,000
Lockwood, Andrews, & Newnam, Inc.	FD-2-4-C0169	Architect/Engineering Professional Services	4/23/2002	4/22/2005	\$750,000
Montross, James F., PhD	HS-4-5-C0168	Professional Services	3/1/2004	8/31/2005	\$160,880
Parkhill, Smith & Cooper, Inc.	FD-2-4-C0170	Architect/Engineering Professional Services	4/23/2002	4/22/2005	\$750,000
Tetra Tech EM, Inc	FD-3-6-C0064	Professional Environmental Services	5/30/2003	2/13/2006	\$750,000
TRC Environmental Corporation	FD-3-6-C0065	Architect/Engineering Professional Services	1/1/2003	12/31/2005	\$750,000
URS Corporation	FD-3-6-C0063	Professional Environmental Services	5/15/2003	5/15/2006	\$750,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Woodrick, Charles P., PhD	PS-2-3-C0198	Expert Assessment Services	9/1/2003	8/31/2004	\$20,000
			Professional Services Total:		\$9,288,880
			Department of Criminal Justice Total:		\$731,257,658
Commission on Jail Standards					
<u>Consulting</u>					
Scogin, June	409-4-016	Juvenile Jail Survey	10/1/2003	8/31/2004	\$35,000
			Consulting Total:		\$35,000
<u>Other</u>					
Dell Computer Corp	409-03-006	Lease of Computers	9/1/2002	8/31/2005	\$89,092
			Other Total:		\$89,092
			Commission on Jail Standards Total:		\$124,092
Juvenile Probation Commission					
<u>Other</u>					
Northrop Grumman Technical Services, Inc.	TJPC-03-385	Installation of Software	6/5/2003	12/31/2003	\$203,000
			Other Total:		\$203,000
			Juvenile Probation Commission Total:		\$203,000
Texas Military Facilities Commission					
<u>Construction</u>					
Advantage USAA, Inc.	406-4-241	Roof Replacement of Dallas Armory	8/23/2004	11/11/2004	\$370,000
Advantage USAA, Inc.	406-4-242	Roof Replacement of Fort Worth Armory	8/30/2004	11/18/2004	\$235,000
E I B Contractors, LLC	406-3-164	Major Maintenance	10/20/2003	12/19/2003	\$202,168
Ed Parker Inc.	406-3-187	Roof Replacement	9/29/2003	11/28/2003	\$149,000
Johnson Controls, Inc.	406-4-295	Installation of Security System	8/23/2004	11/6/2004	\$99,023
McClung Roofing	406-4-244	Roof Replacement of Dallas Naval Air Station	8/9/2004	9/13/2004	\$135,134
North Texas Waterproofing & Restoration, Inc.	406-4-004	Major Maintenance	10/20/2003	12/19/2003	\$57,600
Zapalac/Reed Construction Company	406-1-244-000	Construction of Army Aviation Support Facility	9/13/2002	12/23/2003	\$21,340,000
			Construction Total:		\$22,587,925
<u>Professional Services</u>					
Architecture Plus	406-4-291	Architect/Engineering Services for Marshall Armory	5/11/2004	11/11/2004	\$72,670
Architecture Plus	406-4-292	Architect/Engineering Services for Arlington	5/11/2004	11/11/2004	\$84,000
Coffee, Crier, Schenck & Hammond Architects	406-4-294	Architect/Engineering Services for Wylie Armory	5/18/2004	11/18/2004	\$27,960
Coffee, Crier, Schenck & Hammond Architects	406-4-299	A/E Services for Major Maintenance of Corsicana Armory	5/25/2004	11/25/2006	\$49,050
Coffee, Crier, Schenck & Hammond Architects	406-4-355	A/E Services for Major Maintenance of Abilene UTES	7/6/2004	10/7/2004	\$32,850
Coffee, Crier, Schenck & Hammond Architects	406-4-400	A/E design for HVAC Renovation of Dallas Naval Air Station	8/20/2004	11/4/2004	\$55,080
LaMarr Womack and Associates Architects	404-4-219	Architect/Engineering Services for Fort Worth # 2	3/18/2004	3/18/2005	\$19,541
Turner, Hickey & Associates	406-4-349	A/E design of Armed Forces Reserve Center	6/23/2004	10/1/2005	\$2,825,000
			Professional Services Total:		\$3,166,151
			Texas Military Facilities Commission Total:		\$25,754,076

Contractor	Contract #	Description	Award/Completion Dates		Cost
Department of Public Safety					
<u>Construction</u>					
Aztec Roofing & Sheetmetal Corp.	BC4-432	Roof replacement	4/30/2004	5/31/2004	\$59,667
Darcy Environmental Group	BC2-268	Upgrades of UST	2/6/2003	8/31/2005	\$14,324
Harvey-Cleary Engineers & Builders	02-009-600	Construction - Florence	8/14/2003	8/31/2005	\$160,894
Construction Total:					\$234,885
<u>Consulting</u>					
Coats Rose Yale Ryman & Lee PC	98-010-001	Project Review	11/6/2003	8/31/2005	\$17,000
Consulting Total:					\$17,000
<u>Major Information Systems</u>					
AAMVANET, Inc.	405-C0-0648N	Subscription Agreement	4/27/2000	1/31/2004	\$3,600,000
AAMVANET, Inc.	C0-0648N	Subscription agreement for commercial driver records	1/1/2000	12/31/2004	\$853,176
Aeroflex Wichita, Inc.	C4-1011A	Communications test analyzers	5/28/2004	4/25/2005	\$109,365
Atlantic Associates Inc.	C9-9558	Data/Media Conversion	4/1/1999	8/31/2004	\$130,000
Austin Ribbon & Computer Supplies, Inc.	C2-8024	Computer equipment	3/30/2004	3/31/2004	\$1,520,533
Austin Ribbon & Computer Supplies, Inc.	C4-1013	Computers, printers, and accessories	7/15/2004	6/17/2005	\$1,555,057
Austin Ribbon & Computer Supplies, Inc.	C4-2051	Panasonic TB 07	10/31/2003	8/31/2005	\$290,150
BearingPoint	C4-4035	Image retrieval project	8/31/2003	8/31/2004	\$755,760
CBM Archives Company	C1-1159	Scanning and quality assurance	8/15/2001	8/31/2005	\$163,672
CBM Archives Company	C3-9017	Programming services	11/15/2002	8/31/2004	\$260,000
Computer Corp. of America	C3-9008DP	Maintenance, model 204	9/1/2003	8/31/2004	\$108,320
Dallas Computer Services, Inc.	C3-9018	Inquiry Service	12/17/2002	10/31/2004	\$184,540
Datamaxx Applied Technologies	C3-9047	TLETS Project	6/11/2004	12/14/2005	\$296,983
E. F. Johnson	C4-1017A	Radios	7/15/2004	7/12/2005	\$937,256
Environmental Systems Products	C2-8005A	On Road Testing Records	12/10/2001	8/31/2004	\$2,963,050
Floyd Thomas LLC	C4-4003	CMF Monitor V4 MVS Tier 110 Upgrade	8/31/2003	8/31/2004	\$128,717
GEAC Computer Systems Inc.	C4-1002DP	Package/Management Analysis and Response System	9/1/2003	8/31/2004	\$175,277
Getronics	C3-9004	preventative and Remedial maintenance - NCR related	9/1/2002	8/31/2005	\$339,208
IBM Corporation	C3-3077	Software	9/1/2003	8/31/2004	\$1,700,125
IBM Corporation	C4-4014	CRIS payments	9/24/2003	7/31/2005	\$9,920,556
KPMG Peat Marwick LLP	C0-0681	Turnkey CHLS Web Services Project	9/1/2001	2/20/2005	\$123,197
Lexis-Nexis	C2-8049DP	Online Subscription Service	9/1/2003	8/31/2004	\$103,728
Mainline	C3-9032	Upgrade system	9/1/2003	5/23/2004	\$200,660
Microassist Inc.	C2-8047	Maintenance/Bandwidth for Secure Criminal History	7/1/2003	6/30/2004	\$195,000
Microassist Inc.	C3-9039	Maintenance of Bandwidth Criminal History	9/1/2003	8/31/2004	\$222,000
Microassist Inc.	C3-9046	Website module to secure criminal history records	9/1/2003	8/31/2004	\$114,000
Motorola, Inc.	C4-1011	Mobile two-way radios	4/26/2004	4/25/2005	\$1,542,382
Motorola, Inc.	C9-4265	Equipment and services for HUB satellite	3/30/1999	3/30/2004	\$9,664,550
NEC Solutions America, Inc.	C3-9009	AFIS Hardware/Software Maintenance	9/1/2003	8/31/2004	\$939,640
NEC Solutions America, Inc.	C3-9024	AFIS Livescan Hardware/Software	1/1/2003	8/31/2004	\$1,027,320
NEC Solutions America, Inc.	C3-9042	Network AFIS Transaction Management System Hardware	8/26/2003	8/31/2005	\$324,000
NEC Solutions America, Inc.	C4-4028	Express 5800 Server	2/27/2004	2/26/2005	\$186,525
Northrop Grumman Technical Services, Inc.	C2-2080	Disaster Recovery Services	3/1/2002	2/28/2004	\$244,778

Contractor	Contract #	Description	Award/Completion Dates		Cost
Northrop Grumman Technical Services, Inc.	C4-4059	Hosting services	1/1/2004	8/31/2007	\$288,065
Nutel Electronics Corp.	C4-1012	Complete 900mhz w/3.6mhz separation	4/27/2004	4/26/2005	\$216,938
Polaroid Corp.	C4-4177A	Digital image driver license systems	4/4/1994	9/30/2005	\$3,418,000
RFD & Associates	C3-9015	Inventory system	12/31/2003	8/31/2004	\$330,234
RRP Consulting	C2-8051	Satellite HUB Management Services	10/1/2002	8/31/2005	\$281,600
SBC, Inc.	C3-7680	Cisco Equipment	10/1/2003	8/31/2005	\$427,035
SBC, Inc.	C3-7681	Polycom Network System	10/1/2003	8/31/2005	\$538,379
SHI Government Solutions	C2-7099	MS Enterprise Desktop Software	12/17/2003	12/16/2005	\$1,569,270
SHI Government Solutions	C4-4015	Netbackup Datacenter Server License	9/25/2003	8/31/2005	\$176,789
SHI Government Solutions	C4-4053	Software database installation services	3/12/2004	8/31/2005	\$257,795
Spectrum Data	C2-2001	Index Retrieval Software	8/30/2001	8/31/2004	\$1,028,144
Strategic Database Inc.	C3-9013	Software development	11/1/2002	10/31/2004	\$770,000
Strategic Database Inc.	C4-4043A	Software development/maintenance	4/16/2004	8/31/2004	\$201,429
Unisys Corporation	C4-1001	Maintenance/Support/Minor Enhancements	9/1/2003	8/31/2004	\$314,976
Major Information Systems Total:					\$50,698,179
<u>Other</u>					
Advantage Electrical	BC3-350	Natural Gas Generator	8/31/2003	8/31/2005	\$76,857
Agilent Technologies Center	04-256	Gas Chromatograph	1/20/2004	1/20/2004	\$201,792
AHR Avionics Inc.	03-1132	Police Radios, audio panels	5/15/2003	8/31/2005	\$164,152
Alief Electro-Mechanical Inc.	BC3-306	Diesel Generator	3/12/2003	8/31/2005	\$79,831
Amdahl Corporation	C1-1158	Maintenance services	9/1/2003	8/31/2005	\$69,912
American Eurocopter Corporation	04-173	Helicopter	12/15/2003	8/31/2005	\$1,547,721
Amsoil Inc.	04-577	Synthetic Motor Oil	4/15/2004	3/8/2006	\$171,460
Applied Biosystems	03-1148	DNA Typing Kits	6/18/2003	6/17/2004	\$170,498
Applied Biosystems	04-1182	Genetic Analyzer	8/15/2004	8/31/2005	\$82,500
Applied Biosystems	04-478	Genetic Analyzer, 3100	3/15/2004	8/31/2005	\$80,667
Applied Biosystems	04-792	DNA Typing Kits	4/14/2004	4/13/2005	\$139,501
Applied Biosystems	04-929	DNA Typing Kits	5/20/2004	8/31/2005	\$74,007
Applied Concepts Inc.	03-950	Radar Units	5/2/2003	5/2/2005	\$758,110
Austin Projects Group	C3-9016	Data Base Design for Austin Crime Project	4/18/2003	10/27/2004	\$96,866
Austin Ribbon & Computer Supplies, Inc.	C4-1020	Coban in-car digital video system	8/31/2004	8/31/2005	\$88,410
Austin Ribbon & Computer Supplies, Inc.	C4-2141	HP Laserjet Printer 1012	4/1/2004	8/31/2005	\$94,080
Austin Ribbon & Computer Supplies, Inc.	C4-3022	Latitude D800	5/17/2004	8/31/2005	\$74,358
Automation Plus Systems	C3-7577	Maintenance on equipment	6/13/2003	6/9/2004	\$53,679
Avnet Enterprise Solutions	C4-2094	Chassis Accelerated	2/10/2004	8/31/2005	\$78,359
Bailey's House of Guns, Inc.	04-767	Ammunition	6/15/2004	4/12/2005	\$74,226
Bank One	03-185865	Procurement Card Payment	8/12/2004	8/31/2005	\$878,374
Beckman Coulter Inc.	04-209	Biomek System for DNA IQ and Aluquant	11/27/2003	8/31/2005	\$81,018
Bowe Bell and Howell	C4-4063	Maintenance for Bowe Bell and Howell Plastic	4/21/2004	4/19/2005	\$74,250
Brian Nelson	03-1200	Trailers for portable load scales	8/20/2003	8/31/2005	\$59,330
Call One Inc.	04-317	Radar Detector Detector	12/29/2003	12/29/2003	\$212,796
Capitol Chevrolet Inc.	04-501	Automobiles	2/20/2004	8/31/2005	\$1,045,005
CBM Archives Company	C1-1099	Hardware and Software Maintenance	8/29/2003	8/31/2004	\$75,561
CBM Archives Company	C3-9044	Dell PE 6650 XEON, Monitor and warranty	12/31/2003	8/31/2005	\$76,746

Contractor	Contract #	Description	Award/Completion Dates		Cost
CBM Archives Company	C4-4006	DL Annual Maintenance Hardware, software and support	9/1/2003	8/31/2004	\$82,770
Central Police Supply, Inc.	02-112	Body Armor	8/20/2002	8/31/2005	\$57,278
Central Texas Commercial Air	BC3-377	Replacement of cooling tower at headquarter building, Austin	8/31/2003	8/31/2005	\$81,855
Choicepoint Business	C2-8022DP	Subscription services (Choicepoint, Autotrack)	12/1/2001	8/31/2005	\$68,419
CMI, Inc.	04-211	Breath Alcohol Testing Instrument	11/30/2003	11/30/2003	\$216,080
Code Blue Police Supply	02-134	Body Armor	8/15/2004	10/7/2004	\$52,289
Compuware Corporation	C4-4044DP	XLS Additional Assembler Language	4/1/2004	3/31/2005	\$73,138
Daniel's Electronics Ltd.	C4-1017G	Low Current Repeater	7/31/2004	7/12/2005	\$69,031
Denson Group	10566	Austin Building Rental	9/1/2003	12/31/2007	\$186,660
Dlliott, Christopher L.	984244	Lawsuit settlement	6/3/2004	8/31/2005	\$175,000
Domicilio Conocido Inc.	10492	San Antonio Building Rental	9/1/2003	8/31/2004	\$51,476
Fechheimer Bros. Company	01-1352	Slacks	6/14/2003	6/13/2004	\$321,708
Fechheimer Bros. Company	02-713	shirts	4/29/2002	4/30/2005	\$211,376
Fowler Engineering Co., Inc.	04-1091	Towerguard Lightning Protection	8/6/2004	8/31/2005	\$60,960
G T Distributors, Inc.	02-510	Pistols	1/15/2004	8/31/2004	\$50,295
G T Distributors, Inc.	03-343	Ammunition	12/15/2002	12/4/2005	\$106,450
General Modular Corp.	03-286	Portable Trailers	1/15/2004	1/15/2004	\$300,300
General Modular Corp.	04-286	Portable Trailers	2/15/2004	2/15/2004	\$300,300
Henna Chevrolet, Inc.	04-504	Automobiles	2/20/2004	8/31/2005	\$591,372
Heygood, Orr, & Reyes, LLP/Kim Lacaze	937675	Lawsuit Settlement-Kim Lacaze	12/12/2003	8/31/2005	\$62,243
Hunting Shack Inc.	01-356	Ammunition	11/17/2002	11/16/2003	\$121,095
IBM Corporation	C3-3076	single System Software Support	9/1/2003	8/31/2004	\$99,168
International Acquisition II	10441	Building Rental/Dallas Lease	9/1/2003	6/11/2012	\$72,579
ITS Enterprises Inc.	HQ-4-927	Day labor	12/1/2003	11/30/2004	\$72,000
Johnson, Ricky Wayne	984241	Lawsuit Cause No. 03-05-09603	5/27/2004	8/31/2005	\$82,000
KPMG Consulting Inc.	C2-2098	Website Enhancements	11/1/2003	10/31/2004	\$85,000
Lawrence Marshall Chrysler LP	04-498	Automobiles, Chevy Silverado	2/20/2004	8/31/2005	\$1,671,901
Lawrence Marshall Chrysler LP	04-503	Automobiles	2/20/2004	8/31/2005	\$318,420
Lawrence Marshall Ford & Mercury	04-500	Automobiles, Ford Crown Vic's	2/20/2004	8/31/2005	\$1,940,933
Loadometer Corporation	04-578	Haenni portable scales	4/15/2004	8/31/2005	\$599,840
Microassist Inc.	C3-9022	Website programming enhancements	1/1/2003	12/31/2005	\$52,500
Microassist Inc.	C3-9040	Sequel Programming Modifications	7/1/2003	6/30/2004	\$95,000
Microassist Inc.	C4-1016	Crime Records Service Secure support and maintenance	5/1/2004	5/3/2005	\$78,000
Microassist Inc.	C4-4051	Website Enhancements/Modifications	4/1/2004	3/31/2005	\$74,955
Mobile Vision	04-321311	Mobile Video Audio Recording System	11/24/2003	8/31/2005	\$1,008,170
Mobile Vision	04-329027	Cameras	1/15/2004	8/31/2005	\$55,748
Mobile Vision	04-583	Wireless Microphone Transmitter	5/15/2004	8/31/2005	\$65,520
Mobile Vision	LEMVAR-02	law enforcement mobile video system	11/15/2002	8/31/2005	\$9,385,950
National Envelope	04-361120	Printed Envelopes	6/26/2004	8/31/2005	\$90,360
National Rx Security	P2-6016	Production & Processing of prescription forms	2/4/2002	8/31/2004	\$312,500
Ocean Systems	C4-2029	Forensic Video Analysis System	12/1/2003	8/31/2005	\$58,101
Page Thompson Incorporated	9711A	Monthly rental fee for Dover DPS Office	3/8/2001	3/31/2006	\$307,229
Parker Plaza West, Ltd.	8924	Building Rental	9/1/2003	8/20/2005	\$53,069
Pen-link Ltd.	C4-1018DP	Single User Programs	8/15/2004	8/31/2005	\$56,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Philpott Motors, Inc.	04-499	Automobiles, Ford Crown Victorias	2/20/2004	8/31/2005	\$12,379,565
Porter Enterprise Consulting	C4-1008	Programming services: IBM Imageplus Systems	9/1/2003	8/31/2004	\$85,000
Promega Corporation	04-190	DNA Typing Kits	10/30/2003	8/31/2005	\$97,020
Red McCombs Dodge	04-502	Automobiles	2/20/2004	8/31/2005	\$92,595
Safety Supply Inc.	03-1196	Chemicals/Kits	7/2/2003	7/1/2004	\$1,390,571
SAS Institute Inc.	C4-1004DP	License/Maintenance OS Base SAS	9/1/2003	8/31/2004	\$55,280
SBC, Inc.	C3-3083	FE Core Install Support	10/1/2003	10/1/2004	\$66,157
SBC, Inc.	C4-2134	Remote television access for EOC	2/27/2004	8/31/2005	\$87,091
SBC, Inc.	C4-4031	On site Response for Austin, TX	12/1/2003	11/30/2004	\$77,738
SBC, Inc.	C4-4076	Network Management Service	6/24/2004	6/24/2005	\$61,300
SHI Government Solutions	C4-3068	File Security Admin. V2.51	7/15/2004	8/31/2005	\$52,000
Southway Ford	04-505	Automobiles	2/20/2004	8/31/2005	\$54,250
Sterling Reit Inc.	9536B	Austin Building Lease	9/1/2003	3/31/2007	\$87,113
Storage Technology Corp.	C4-1006	Storage Tape Library Hardware Maint.	9/1/2003	8/31/2004	\$90,000
System Design Concepts, Inc.	C3-9005	Application Software Services for large systems	5/1/2004	8/31/2004	\$63,000
Texas Aviation Services	04-1336	Installation of Westcam Systems	8/15/2004	8/31/2005	\$54,624
Texas Aviation Services	04-386	Flir System/Avionics Installation	2/15/2004	8/31/2005	\$134,198
TIBH Industries Inc.	03-140166	data entry operators	7/6/2003	8/31/2005	\$171,218
TIBH Industries Inc.	P4-8034	Office Supplies	9/1/2003	8/31/2005	\$500,000
Townsend Group	01-1691	Hats	8/25/2004	8/31/2005	\$54,355
Trend Offset Printing Services	4-29673	TX Driver Handbook DL-7	3/31/2004	8/31/2005	\$69,940
Visual Innovations Co.	TX4-8105	Audio/Video Hardware Install class	6/30/2004	8/31/2005	\$56,326
Warrior Group	04-884	Modular Office Building for Del Rio	8/15/2004	8/31/2005	\$52,104
Wescam Sonoma Inc.	04-1337	Dual Imaging System	8/15/2004	8/15/2004	\$390,000
Wescam Sonoma Inc.	04-385	Flir System Ultra 8500 dual imaging system	1/15/2004	1/15/2004	\$190,700
Wescam Sonoma Inc.	04-491	Dual Imaging System	4/5/2004	4/5/2004	\$187,100
Whelen Engineering Company	02-717	mounted pa/siren speaker	3/2/2004	3/12/2004	\$50,394
Woods Fun Center	04-389	Motorcycles for Training	3/15/2004	3/15/2004	\$228,800
Xerox Corporation	C4-1005	Maintenance: Xerox DP180's hardware	9/1/2003	8/31/2004	\$91,590
Xnet Systems Inc.	C4-4085	On site maintenance of ADLTS Equipment	7/15/2004	7/14/2005	\$90,870
Other Total:					\$43,616,003

Professional Services

Akin Gump Strauss Hauer & Feld LLP	HQ-4-938	Outside Counsel	9/15/2003	8/31/2004	\$54,900
AMX Environmental Ltd.	D1-93156G	Hazardous Waste Removal	10/16/2001	11/15/2003	\$66,371
AMX Environmental Ltd.	D4-6610	Hazardous Waste Removal, Waco	3/2/2004	8/31/2005	\$14,091
AMX Environmental Ltd.	HQ-4-967	Hazardous Waste Removal	4/2/2004	2/28/2005	\$110,000
Applied Biosystems	HQ-3-997	Maintenance on Genetic Analyzer	9/1/2003	8/31/2004	\$35,574
Applied Biosystems	HQ-4-1016	Maintenance on Genetic Analyzer	8/21/2004	8/20/2005	\$39,965
Applied Biosystems	HQ-4-947	Bioassurance Plan Maintenance	4/1/2004	3/30/2005	\$55,400
Applied Biosystems	HQ-4-949	Training for advanced 310 genetic analyzers	1/19/2004	1/30/2004	\$35,000
ASCLD/Lab	HQ-4-954	Annual Laboratory Maintenance	1/1/2004	12/31/2004	\$16,839
BLGY Inc.	02-009-405	Architect/Engineering Service - Florence	9/2/2003	8/31/2005	\$14,751
BLGY Inc.	03-018-405	Building I - Austin	8/6/2003	8/31/2005	\$42,435
City of Ft. Worth Police Dept.	IL03-001A	No Suspect Casework DNA Backlog Reduction Program	3/31/2004	12/31/2004	\$308,495

Contractor	Contract #	Description	Award/Completion Dates		Cost
City of Houston Police Dept.	IL03-001B	No Suspect Casework DNA Backlog Reduction Program	8/31/2003	12/31/2004	\$369,146
City of San Marcos	IL03-003	Implementation of Incident Based Reporting	7/24/2003	8/31/2005	\$26,303
Clean Co. El Paso	D3-4406	Janitorial services, El Paso	1/1/2003	12/31/2003	\$16,701
Clean Harbors Deer Park LP	HQ-4-997	Incinerator Service for Houston Crime Lab	5/21/2004	5/20/2005	\$23,985
Dallas County Auditor's Office	IL03-001C2	No Suspect Casework DNA Backlog Reduction Program	8/31/2003	12/31/2004	\$36,445
Diamond Detective Agency Inc.	D1-93100	Security Services	9/1/2001	8/31/2004	\$267,548
DMG-Maximus Inc.	HQ-4-902	Professional Accountant Services for indirect cost	9/1/2003	8/31/2004	\$21,750
Downtown Airpark	HQ-4-1025	Internal Repair/Inspection of Aircraft-unit T10	4/22/2004	4/22/2004	\$22,240
Downtown Airpark	HQ-4-971	Maintenance on aircraft-T10	2/9/2004	8/31/2005	\$215,000
Evins Temporary Services	D2-94041B	Day Labor	12/1/2001	11/30/2003	\$17,993
Federal Bureau of Investigation	D2-94044	Service Fee-FBI Criminal History Checks	9/1/2001	8/31/2004	\$704,824
Federal Bureau of Investigation	HQ-4-956	Service fee/FBI Criminal History Checks	9/1/2003	8/31/2004	\$1,446,214
Georgetown Police Department	IL04-003	Implementation of NIBRS/TIBRS	7/31/2004	8/31/2005	\$35,000
Haltom City Police Dept.	IL03-002	Implementation of Incident Based Reporting	7/31/2003	8/31/2005	\$50,000
Harris County Treasurer	IL03-001E	No Suspect Casework DNA Backlog Reduction Program	11/30/2003	12/31/2004	\$77,395
Harris County Treasurer	IL03-001G	No Suspect Casework DNA Backlog Reduction Program	7/31/2004	12/31/2004	\$14,586
Harris County Treasurer	IL04-004A	No Suspect Casework DNA Backlog Reduction Program	5/31/2004	8/31/2005	\$17,511
HBS National Corporation	D2-94033	Janitorial Services, Headquarters Complex	2/1/2003	1/31/2004	\$60,323
HBS National Corporation	HQ-4-942	Janitorial Services for HQ	4/1/2004	3/31/2005	\$118,677
Ikon Office Solutions	HQ-3-919	Maintenance on Canon Color Laser Copier	9/1/2003	8/31/2004	\$15,027
Innovative Employment Solution	HQ-3-972	Temporary Personnel	5/1/2004	4/30/2005	\$77,570
Intercontinental Jet Corp.	HQ-4-1013	maintenance on aircraft	6/22/2004	6/22/2004	\$189,196
JF Thompson Inc.	03-023-405	Rosenberg Humidity Control	8/6/2003	8/31/2005	\$14,411
JSI Telecom	HQ-4-1015	Support/Maintenance	5/22/2004	5/21/2005	\$24,930
Kelly Scientific Resources	HQ-3-921	Laboratory Personnel Services	1/15/2003	12/31/2003	\$140,400
Kelly Scientific Resources	HQ-4-1010	Forensic Examiner	7/12/2004	6/30/2005	\$60,320
Kelly Scientific Resources	HQ-4-991	Laboratory Personnel Services	7/31/2004	12/31/2004	\$43,680
Kirkpatrick Electronics	HQ-4-1011	Aircraft Repair	5/27/2004	5/27/2004	\$72,196
Liberty Equipment Sales	HQ-4-953	Compliance Inspection for UST Statewide	2/5/2004	8/31/2005	\$27,500
McCreery Aviation Co., Inc.	HQ-4-1020	Internal repair/inspection of aircraft-unit 64468	5/19/2004	5/19/2004	\$33,644
McCreery Aviation Co., Inc.	HQ-4-1030	Internal Repair/Inspection of Aircraft-C-T210	8/4/2004	8/4/2004	\$35,903
Network Environmental Systems	HQ-4-1024	Preparation and Presentation-Clandestine lab safety	7/19/2004	7/22/2004	\$15,240
Network Environmental Systems	HQ-4-966	Clan Lab Training Basic and Advanced	2/24/2004	8/31/2005	\$71,430
Omni Elevator	HQ-3-929	Elevator Maintenance	1/1/2004	12/31/2004	\$15,472
PSI Group Inc.	P4-8076A	Service for Presort/barcoding of first class letters	1/6/2004	4/30/2005	\$1,250,000
Public Agency Training Council	HQ-4-930	Mastering Performance Management Supervisor Skills	10/16/2003	10/16/2003	\$16,294
Relocation Specialists	HQ-3-900	Movement of Household Goods	8/18/2003	7/16/2004	\$159,874
Rupert & Associates	HQ-4-924	Professional Accountant	9/1/2003	8/31/2004	\$24,900
Texas Aviation Services	P4-8082	Installation of a Westcam	3/25/2004	8/31/2005	\$24,311
TIBH Industries Inc.	04-340553	Temporary Personnel-data entry operator	2/9/2004	8/31/2005	\$33,700
TIBH Industries Inc.	04-353449	Temporary Data Entry II Operators	4/12/2004	8/31/2005	\$327,024
TIBH Industries Inc.	04-369458	Temporary Personnel Services-data entry operator	2/9/2004	8/31/2005	\$37,370
TIBH Industries Inc.	04-370769	Temporary Personnel Services - data entry operator	7/15/2004	8/31/2005	\$35,746
TIBH Industries Inc.	D4-8803	Janitorial Service for Eagle Pass	4/1/2004	3/31/2005	\$24,804

Contractor	Contract #	Description	Award/Completion Dates		Cost
Tuerff-Davis Enviromedia Inc.	D2-94110	Development/Implementation of Public Ad Campaign	12/16/2002	8/31/2005	\$276,595
Tuerff-Davis Enviromedia Inc.	HQ-3-993	Public Information Campaign	7/10/2003	8/31/2005	\$99,950
WMH Associates	HQ-3-934	Counterterrorism Training and Education	1/3/2003	8/31/2005	\$14,236
Professional Services Total:					\$7,497,185
Department of Public Safety Total:					\$102,063,252

Youth Commission

Construction

Angelos Painting, Inc.	3-170039	Elevated Storage Tank Repairs - Giddings State School	9/18/2003	8/31/2004	\$52,300
Angelos Painting, Inc.	9231-50013	Water tower refinishing, Giddings	6/12/2003	8/31/2004	\$52,300
API Systems Group	9223-50083	Install New Fire Alarm System Marlin	9/1/2003	8/31/2004	\$30,359
BFR Construction	694-4-170057	McLennan County State School - Phase II Expansion	8/2/2004	9/30/2004	\$21,196
BFR Construction	694M-4-170037	McLennan County State School - Phase II Expansion	3/16/2004	4/30/2004	\$22,671
Blair-Hall Company, Inc.	696-TY-2-3-C0155	Expansion of Sheffield Boot Camp	12/19/2001	11/26/2004	\$6,812,080
Built Wright Construction	694-4-170023	McLennan County State School - Phase II Expansion	2/18/2004	3/15/2004	\$16,590
Built Wright Construction	694-4-170024	McLennan County State School - Phase II Expansion	2/18/2004	3/15/2004	\$24,000
Burlington Industries Bagley's Floor Services	9220-50016	Install new Carpet in Old Security Unit GNS	7/10/2003	8/31/2004	\$18,760
C F Engineered Equipment	694-4-170049	Repair Buildings & Facilities at Gainesville State School	6/18/2004	9/30/2004	\$23,650
City of Mart	3-170040	Water System Improvements - McLennan Co. State School	8/25/2003	8/31/2004	\$150,000
D & M Paint Co.	694-4-170012	Vernon Victory Field - Kitchen Renovation Project	1/8/2004	4/13/2004	\$24,500
Gaeke Construction Co., Inc.	694-4-170043	Repair Buildings & Facilities at Giddings and Al Price	4/15/2004	1/7/2005	\$630,652
JC Roberts Construction Co, Inc.	CO4009	Repair Buildings & Facilities at West Texas State School	7/9/2004	4/8/2005	\$933,689
Lydick-Hooks Roofing	3-170038	Replace roof on Administration Bldg. - Brownwood	9/18/2003	10/15/2003	\$76,274
Lydick-Hooks Roofing	9230-50010	Reroof Admin Bldg Brownwood	8/12/2003	8/31/2004	\$75,127
Modern Contractors, Inc.	CO4010	Repair Buildings & Facilities at Jackson & San Saba Schools	7/9/2004	2/5/2005	\$819,984
Roof Management Services, Inc.	694-4-170042	Repair Buildings & Facilities at Gainesville State School	4/15/2004	10/25/2004	\$407,834
Santa Rosa Construction Co.	694-4-170027	Vernon Victory Field Academy - Secure Exercise Area	3/3/2004	4/3/2004	\$15,348
Santa Rosa Construction Co.	CO4008	Repair Buildings & Facilities at Vernon State School	7/13/2004	2/26/2005	\$733,672
Sedalco, Inc	696-TY-1-3-C0176	McLennan County State School - Phase II Expansion	8/17/2001	5/27/2004	\$24,704,127
SW Detention Systems	9223-50048	Install New Doors for Old Security Unit - GNS	7/3/2003	8/31/2004	\$24,500
SW Detention Systems	9223-50049	Manufacture New Doors for Old Security Unit - GNS	7/3/2003	8/31/2004	\$19,376
TCI - Industry Metal Products Division	694-4-70036	Gainesville State School - Security Fence	3/30/2004	6/30/2004	\$72,746
Urelift Central Inc.	694-4-170076	Repair Buildings & Facilities at Corsicana	8/16/2004	11/30/2004	\$44,360
Velasco Construction, Inc.	CO04004	Construct Education Building at Evins Regional Juvenile Ctr.	8/28/2003	10/4/2004	\$1,242,043
Wesley Crow Electric, Inc.	9231-50016	Replace HVAC San Saba	8/30/2003	8/31/2004	\$375,000
Wesley Crow Electric, Inc.	CO04003	HVAC Alterations at San Saba State School	11/1/2003	3/26/2004	\$381,314
Zimmerman Construction Co., Inc.	694-4-170041	Repair Buildings & Facilities at Crockett, Marlin & Corsicana	4/15/2004	1/24/2005	\$1,618,360
Construction Total:					\$39,422,812

Major Information Systems

Cross Telecom	4140377	Telephone system and maintenance for Evins	2/13/2004	2/13/2004	\$110,601
Dell Computer Corp.	03-140897-7399	PC, printers and monitors	8/29/2003	8/31/2004	\$223,318
Dell Computer Corp.	4140445	Dell Servers for CO, floppy drives for Harlingen	3/4/2004	3/4/2004	\$195,395
Dell Marketing	04-140841-8369	Dell PC's	8/9/2004	8/31/2004	\$148,200
Dell Marketing	04-140848-8378	Dell Server & PC's	8/12/2004	8/31/2004	\$121,100

Contractor	Contract #	Description	Award/Completion Dates		Cost
IBM Corporation	3-100132	Software support of agency operating system software	9/1/2003	8/31/2004	\$111,865
SBC, Inc.	4140443	Video Conference Maintenance	3/4/2004	3/4/2004	\$244,685
SHI Government Solutions	4140631	Educational school agreement	5/13/2004	5/13/2004	\$157,435
Major Information Systems Total:					\$1,312,599
<u>Other</u>					
Antonetti, Robert	SN02004	Psychological Evaluations	11/1/2001	10/31/2003	\$50,000
Antonetti, Robert	SN02024	Psychological Evaluations	11/1/2001	10/31/2003	\$50,000
Aramark Corp.	694-01-140699	Food Service	4/21/2002	4/20/2004	\$5,000,000
Fondren, Gloria D.	SS02011	Emotionally Disturbed Specialized Aftercare	11/1/2001	10/31/2003	\$70,000
Mel Mathews Boys Ranch, Inc. - Vocational Center	RN02416	Residential Services	12/1/2001	11/30/2003	\$884,760
Other Total:					\$6,054,760
<u>Professional Services</u>					
Adams, Julia A.	P04089	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Adams, Langston Scott	P04098	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Agomuo, Ogechi	P04115	Defense counsel for indigent youth at parole hearings	2/24/2004	8/31/2004	\$20,000
Allensworth, Thomas Lasater	P04000	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Armstrong, Joan W.	P04001	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Arnold, Kevin	P04095	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Arnold, William Clyde	P03101	Defense counsel for indigent youth at parole hearings	1/15/2003	9/3/2003	\$20,000
Bauer, Arthur R.	P04054	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Berry, Kenneth Harold Jr.	P04036	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Bluitt, Robin A.	P04106	Defense counsel for indigent youth at parole hearings	12/3/2003	12/3/2003	\$20,000
Bourque, James	P04002	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Briggs, Lynette	P04025	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Buckner, Cindy L.	P04049	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Burt Law Firm	P04102	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Bustamante, Ruben	P04003	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Carter, Timothy T.	P04004	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Carter, Timothy T.	P04092	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Cartwright, Don	P04005	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Casteel, Robert S. II	P04113	Defense counsel for indigent youth at parole hearings	2/26/2004	8/31/2004	\$20,000
Cervantes, David E.	P04006	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Chamberlain, Carole Anne	P04007	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Christopher R. White & Associates	P03100	Defense counsel for indigent youth at parole hearings	1/2/2003	9/2/2003	\$20,000
Cofty, Patricia M.	P04083	Defense counsel for indigent youth at parole hearings	9/24/2003	8/31/2004	\$20,000
Coronado, M. Teresa	P04008	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Craig, Dion A.	P04107	Defense counsel for indigent youth at parole hearings	12/3/2003	8/31/2004	\$20,000
Deno, Darcy	P04037	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Diggs, Cheryl Harris	P04038	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Durkovic, Kristy L.	P-04053	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Dysart, John R.	P04009	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Everitt, Herbert D.	P04010	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Feltovich, Ami Michelle	P04084	Defense counsel for indigent youth at parole hearings	9/24/2003	8/31/2004	\$20,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Finch, Matthew L., PC	P04052	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Fitzhugh, Barbara	P04114	Defense counsel for indigent youth at parole hearings	2/26/2004	8/31/2004	\$20,000
Foreman, Sandra K.	P04026	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Franklin, Fred	P04075	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Frymire, Holly C.	P03103	Defense counsel for indigent youth at parole hearings	1/14/2003	9/5/2003	\$20,000
Frymire, Holly C.	P04077	Defense counsel for indigent youth at parole hearings	9/10/2003	8/31/2004	\$20,000
Fuller, Susan	P04096	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Gadson, Irvin C.	P03122	Defense counsel for indigent youth at parole hearings	4/11/2003	9/2/2003	\$20,000
Garcia, Pamela A.	P04011	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Gendron, Patrick K.	P04074	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Germaine, Tanner J.	P04108	Defense counsel for indigent youth at parole hearings	1/12/2004	9/1/2004	\$20,000
Gonzalez, Ricardo	P04012	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Gruetzner, Eric	P03099	Defense counsel for indigent youth at parole hearings	1/2/2003	9/1/2003	\$20,000
Guzman, Ricardo	P04039	Defense counsel for indigent youth at parole hearings	9/3/2003	8/31/2004	\$20,000
Half Associates, Inc.	696-TY-3-3-C0049	Design and/or engineering for renovation and/or repairs	11/26/2002	5/30/2005	\$525,625
Halsell, Glen G.	P04027	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Harris, Bruce	P04064	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Hatcher, Julia	P04078	Defense counsel for indigent youth at parole hearings	9/10/2003	8/31/2004	\$20,000
Henderson, D. Sheila	P04109	Defense counsel for indigent youth at parole hearings	1/12/2004	9/2/2004	\$20,000
Hicks, Bob M.	P04065	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Hille, Thomas	P04116	Defense counsel for indigent youth at parole hearings	2/24/2004	8/31/2004	\$20,000
Hinojosa, Annette C.	P04073	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
HKS, Inc.	696-TY-3-3-C0054	Design and/or engineering at Evins RJC	1/30/2003	1/30/2005	\$201,800
Hollmann, Robert E.	P04013	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Hollyfield, Donald	P04072	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Hrin, Michael	P04099	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Hubbard, Michael W.	P04066	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Jackson, Andrew	P04014	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
James & Stagg	P04046	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
James, Fay R.	P04040	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Jim Bearden & Associates , PLLC	P04034	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Johnson, Robert Clark Jr.	P04110	Defense counsel for indigent youth at parole hearings	1/12/2004	8/31/2004	\$20,000
Jones, Phillip Carl	P04060	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Keith & Lopez	P04069	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Keith, Donna Hall	P04057	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Kelley & Witherspoon, LLC	P04101	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Kessie, Charles L.	P04015	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
King, Gregory John	P04041	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Kobs, Adam	P04016	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Kutcher, Mercedes J.	P04070	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Lawler, Ann	P03025	Defense counsel for indigent youth at parole hearings	9/1/2002	8/31/2004	\$20,000
Lawler, Ann	P04079	Defense counsel for indigent youth at parole hearings	9/15/2003	8/31/2004	\$20,000
Leeds, Stuart	P04024	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Legal Aid of Northwest Texas	P04105	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Lempert, James G.	P03102	Defense counsel for indigent youth at parole hearings	1/13/2003	9/4/2003	\$20,000
Lempert, James G.	P04042	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Mais, Charles	P04028	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Mark Ash & Associates PC	P04055	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Marquez Austin, Bette	P04035	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Martin, Marvin Bruce	P04029	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Matthews & Associates, PLLC	P04068	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
McCartney, Patricia Wilhite	P04094	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
McCollum, James P. Jr.	P04030	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Meredith, Dawn & Bovik, PC	P04017	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Moton, Gerald C.	P04063	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Narcisse, Kenric	P04093	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Nave, Christopher J.	P04088	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Noeke, Claire	P04085	Defense counsel for indigent youth at parole hearings	9/24/2003	8/31/2004	\$20,000
Noelke Firm	P04117	Defense counsel for indigent youth at parole hearings	7/7/2004	8/31/2004	\$20,000
O'Brien Kerry	P04100	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Padian, Joseph J.	P04059	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Padilla, Alfredo Z.	P04090	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Parker, Delia, PC	P04086	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Parkhill, Smith & Cooper, Inc.	696-TY-3-3-C0053	Design and/or engineering for renovation and/or repairs	12/17/2002	5/30/2005	\$570,263
Perez, John J.	P04058	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Perkins and Associates, PLLC	P04067	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Peterson, Scott	P04080	Defense counsel for indigent youth at parole hearings	9/10/2003	8/31/2004	\$20,000
Pradia, Troy J.	P04087	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Preston, George L.	P04018	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Provo, Marva	P04051	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Qualls, Karin Pate	P03060	Defense counsel for indigent youth at parole hearings	9/1/2002	8/31/2004	\$20,000
Qualls, Karin Pate	P04019	Defense counsel for indigent youth at parole hearings	9/3/2003	8/31/2004	\$20,000
Rawlins, Monica	P04043	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Redwine, Thomas A.	P04047	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Renfro, Rebecca	P04071	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Reyes & Reyes - Castillo, PC	P04097	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Richard, Don, Attorney at Law	P04044	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Riojas & Vasquez, PLLC	P04031	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Ross, Thomas L. G.	P04045	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Rubiola, Charles	P04111	Defense counsel for indigent youth at parole hearings	3/11/2004	8/31/2004	\$20,000
Saldana, Barbara	P04062	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Simmons, R. S.	P04081	Defense counsel for indigent youth at parole hearings	9/10/2003	8/31/2004	\$20,000
Smith Stanley E.	P04082	Defense counsel for indigent youth at parole hearings	9/15/2003	8/31/2004	\$20,000
Smith, Dennis L.	P04020	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Southwest Rural Electric	P02071	Continuous electric supply and maintenance service	1/2/2002	1/2/2007	\$96,000
T.S. Bates & Associates	P04103	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Taylor, Rudy	P04032	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Thompson, Leighton H.	P04061	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Tison, John L.	P04033	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Tittlebaum, Marc C.	P04076	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Tyson, Ezekiel Jr.	P04112	Defense counsel for indigent youth at parole hearings	3/9/2004	8/31/2004	\$20,000
Vaughn, Monica	P04056	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Ware, Jerry	P04022	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
White, R. Christopher & Associates, PC	P04021	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Williams, Billy	P04104	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Willis, R. T., PC	P04050	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Wolf, Warren	P04048	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Yeats, Timothy	P04023	Defense counsel for indigent youth at parole hearings	9/1/2003	8/31/2004	\$20,000
Professional Services Total:					\$3,893,688
Youth Commission Total:					\$50,683,858

Contractor	Contract #	Description	Award/Completion Dates		Cost
ARTICLE 6 - Natural Resources					
Department of Agriculture					
<u>Construction</u>					
Textron Construction	551-4-2740	Construction of Office Space	7/2/2004	8/5/2004	\$25,676
Construction Total:					\$25,676
<u>Major Information Systems</u>					
BAE Systems Integrated Defense	551-2-0520	Software and Development Services	2/22/2002	8/31/2005	\$3,484,962
Major Information Systems Total:					\$3,484,962
<u>Other</u>					
Aus Tex Plumbing Heating	551-4-0191	Lease	8/25/2003	8/31/2004	\$50,943
Aus Tex Plumbing Heating	551-5-0059	Lease	8/25/2003	8/31/2004	\$50,943
Gerber Properties	551-4-0156	Lease	8/16/2003	8/31/2004	\$57,420
Gerber Properties	551-5-0058	Lease	8/16/2003	8/31/2004	\$57,420
Vinson & Elkins, LLP	551-4-1991	Legal Service	9/1/2003	8/31/2004	\$75,000
Other Total:					\$291,726
Department of Agriculture Total:					\$3,802,364
Animal Health Commission					
<u>Major Information Systems</u>					
Vintage IT Services	554-3-739	IBM ThinkPad R40	8/26/2003	9/8/2003	\$111,292
Major Information Systems Total:					\$111,292
<u>Other</u>					
Xerox Corporation	554-2-056	Digital Copier Lease	10/15/2001	10/14/2006	\$53,895
Other Total:					\$53,895
<u>Professional Services</u>					
IDEXX Corp.	554-3-139	PCFIA Machines Maintenance	10/21/2003	11/30/2004	\$24,868
Texas Veterinary Medical Association	554-3-567	Veterinary Practitioners Database	8/26/2003	8/31/2004	\$50,000
Professional Services Total:					\$74,868
Animal Health Commission Total:					\$240,055
Commission on Environmental Quality					
<u>Major Information Systems</u>					
Software Performance Systems	582-4-65725	Advantage Gen Maintenance	9/1/2003	8/31/2005	\$2,300,000
U.S. Geological Survey	582-4-65747	SWAP-source H2O assessment & protection	9/1/2003	8/31/2005	\$515,334
Major Information Systems Total:					\$2,815,334
<u>Other</u>					
Angelina and Neches River Authority	582-4-65548	Water Quality Assessments	9/1/2003	8/31/2005	\$372,704
Brazos River Authority	582-4-65554	Clean Rivers Program	9/1/2003	8/31/2005	\$826,808
Capital Excavation Company	4656150002	Texas Emissions Reduction Plan	2/11/2004	8/31/2004	\$130,911
Dallas Area Rapid Transit (DART)	3486430087	Texas Emissions Reduction Plan	8/8/2003	2/28/2005	\$324,000
Dallas/Fort Worth International Airport	3486430069	Texas Emissions Reduction Plan	8/14/2003	2/28/2005	\$739,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Houston Galveston Area Council	582-4-65558	Clean Rivers Program	9/1/2003	8/31/2004	\$2,013,612
Houston Galveston Area Council	582-4-65570	Sec. 604(b) Water Quality Management	9/1/2003	8/31/2004	\$198,869
Houston Independent School District	3486430085	Texas Emissions Reduction Plan	8/8/2003	2/28/2005	\$340,987
International Boundary and Water Commission	582-4-65553	Clean Rivers Program: Water Quality Grant	9/1/2003	8/31/2005	\$554,970
Lower Colorado River Authority	582-4-65565	Water Quality Assessments	9/1/2003	8/31/2005	\$863,432
Lower Colorado River Authority	582-4-65580	Dissolved Oxygen Improvement/Lake Austin	4/23/2004	8/31/2006	\$150,000
Lower Neches River Authority	582-4-65549	Water Quality Assessments	9/1/2003	8/31/2005	\$392,114
Middle Rio Grande Development Council	582-4-65536	Regional Solid Municipal Waste Grants	1/27/2004	8/31/2005	\$340,000
MRI Rentals, Inc.	3486430076	Texas Emissions Reduction Plan	8/8/2003	12/31/2003	\$149,236
North Central Texas Council of Governments	582-4-65567	Sec. 604(b) Water Quality Management	9/1/2003	8/31/2004	\$198,869
Northeast Texas Municipal Water District	582-4-65551	Water Quality Assessments	9/1/2003	8/31/2005	\$262,000
Nueces River Authority	582-4-65550	Water Quality Assessments	9/1/2003	8/31/2005	\$573,633
Permian Basin Regional Planning Commission	582-4-65540	Regional Solid Municipal Waste Grants	1/12/2004	8/31/2005	\$637,366
Port of Houston Authority	3486430081	Texas Emissions Reduction Plan	8/26/2003	2/28/2005	\$140,117
Red River Authority of Texas	582-4-65555	Water Quality Assessments	9/1/2003	8/31/2005	\$692,131
Rustin Transportation Company, LP	3486430083	Texas Emissions Reduction Plan	8/8/2003	2/28/2005	\$261,540
Sabine River Authority	582-4-65556	Water Quality Assessments	9/1/2003	8/31/2005	\$679,125
San Antonio River Authority	582-4-65557	Water Quality Assessments	9/1/2003	8/31/2005	\$445,426
Sulphur River Basin Authority	582-4-65552	Water Quality Assessments	9/1/2003	8/31/2005	\$227,830
Thurman, C. Glenn	3486430082	Texas Emissions Reduction Plan	8/7/2003	12/31/2003	\$73,256
Triple B Services, LLP	4656150015	Texas Emissions Reduction Plan	3/10/2004	8/31/2004	\$144,000
Universal Cams, LLC	369-3-00002	Emissions testing	5/25/2004	5/31/2004	\$120,396

Other Total: \$11,852,332

Professional Services

ACCUTEST Laboratories Gulf Coast, Inc.	4643980001	Lab Services	10/23/2003	8/31/2005	\$300,000
Air Quality Solutions, Inc.	582-4-55851	Operation & Maintenance of 12 air sample	10/1/2003	8/31/2004	\$756,158
Alamo Area Council of Governments	582-2-44891	Near Non-attainment Grant Contract	6/14/2004	8/31/2004	\$1,139,600
Alamo Area Council of Governments	582-4-65524	Regional Solid Municipal Waste	12/10/2003	8/31/2005	\$1,764,020
AMEC Earth and Environment	582-3-49181	PST Site Activities Umbrella Contract	9/19/2002	8/31/2005	\$610,000
Ark-Tex Council of Governments	582-4-65525	Waste Management Planning	10/28/2003	8/31/2005	\$357,694
Ark-Tex Council of Governments	582-4-65573	Sec. 604(b) Water Quality Management	9/1/2003	8/31/2004	\$20,000
ATC Freightliner Group	4656150062	Texas Emissions Reduction Plan	7/9/2004	2/28/2005	\$104,231
Battelle Memorial Institute	582-4-65590	Source Attribution and Emm. Adj. Study	5/6/2004	12/31/2004	\$290,000
BearingPoint	582-4-63838	Inspection & Education - PPG Air	9/1/2003	8/31/2004	\$15,000
Berry Contracting, LP	4656150097	Prevention and Reduction	8/31/2004	2/28/2005	\$726,631
Boring & Tunneling Company of America, Inc.	4656150093	Texas Emissions Reduction Plan	8/9/2004	2/28/2005	\$123,882
Brazos River Authority	582-2-48666	Water Quality Monitoring	8/7/2002	8/31/2004	\$305,000
Brazos River Authority	582-4-65584	Reservoir Transition Zone Index Development	5/5/2004	8/31/2007	\$600,000
Brazos Valley Council of Governments	582-4-65526	Waste Management Planning	11/18/2003	8/31/2005	\$340,000
CANAC Transportation Management	4656150051	Texas Emissions Reduction Plan	7/22/2004	8/31/2005	\$1,460,000
Capital Area Planning Council	582-4-65527	Regional Solid Municipal Waste	12/5/2003	8/31/2005	\$1,329,060
Carbonair Environmental Systems, Inc.	582-3-49193	Storage Tank Admin - LUST	3/1/2003	8/31/2005	\$150,000
Centex Materials LLC	4656150095	Texas Emissions Reduction Plan	8/9/2004	2/28/2005	\$221,580
Central Texas Council of Governments	582-4-65528	Regional Solid Municipal Waste	12/1/2003	8/31/2005	\$363,870

Contractor	Contract #	Description	Award/Completion Dates		Cost
City of Dallas	4656150057	Texas Emissions Reduction Plan	5/12/2004	2/28/2005	\$137,994
City of Dallas	582-4-55843	Air Quality Monitoring	9/1/2003	8/31/2004	\$50,000
City of Dallas Air Pollution Control Program	582-4-55823	Air Quality Monitoring	10/14/2003	8/31/2005	\$367,790
City of Dallas Department of Health and Human Services	582-3-55807	Air Quality Monitoring	9/1/2002	8/31/2004	\$508,131
City of El Paso County Health District	582-3-55808	Air Quality Monitoring	9/1/2002	8/31/2004	\$447,965
City of El Paso Sun Metro	4656150050	Texas Emissions Reduction Plan	6/23/2004	8/31/2005	\$1,475,000
City of Fort Worth	582-4-55825	Air Quality Monitoring	9/5/2003	8/31/2005	\$206,934
City of Fort Worth/Environmental Mgmt. Dept.	582-3-55809	Maintain and Operate PM 2.5 Samplers FW	9/1/2002	8/31/2004	\$104,000
City of Houston	4656150001	Prevention and Reduction	10/8/2003	2/28/2005	\$512,140
City of Houston Department of Health & Human Services	582-3-55811	Operate and Maintain PM 2.5 Samplers	9/1/2002	8/31/2004	\$122,000
City of Houston Department of Health & Human Services	582-4-55827	Air Quality Monitoring	11/12/2003	8/31/2005	\$776,854
City of Houston Parks and Recreation Department	582-4-65052	Outreach Elements of Galveston Bay Plan	6/14/2004	8/31/2005	\$25,000
City of League City Parks & Recreation Department	582-4-65057	Coastal Prairie and Wetland Habitat	6/16/2004	5/31/2006	\$20,000
City of Public Service of San Antonio	4656150044	Texas Emissions Reduction Plan	3/3/2004	3/3/2004	\$70,358
Coastal Bend Council of Governments	582-4-65529	Waste Management Planning	10/28/2003	8/31/2005	\$652,704
Coastal Bend Council of Governments	582-4-65572	Sec. 604(b) Water Quality Management	9/1/2003	8/31/2004	\$15,287
Concho Valley Council of Governments	582-4-65530	Waste Management Planning	11/18/2003	8/31/2005	\$340,000
CONSCI, Ltd.	582-4-55836	Beaumont Continuous Gas Chromatographic	9/11/2003	8/31/2005	\$87,600
Dallas Area Rapid Transit (DART)	3486430011	Texas Emissions Reduction Plan	10/28/2002	2/28/2004	\$7,591,680
Daniel B. Stephens & Associates, Inc.	582-3-49178	Remedial Investigation and Removal Services	9/1/2002	8/31/2005	\$2,290,000
Daniel B. Stephens & Associates, Inc.	582-3-49187	PST Site Activities Umbrella Contract	9/23/2002	8/31/2005	\$760,000
Daniel B. Stephens & Associates, Inc.	582-3-49191	PST Site Activities Umbrella Contract	9/23/2002	8/31/2005	\$550,000
Darcy Environmental Group	582-4-49196	Storage Tank Cleanup	10/16/2003	8/31/2006	\$3,600,000
Deep East Texas Council of Governments	582-4-65531	Waste Management Planning	10/15/2003	8/31/2005	\$552,396
EA Engineering, Science, and Technology, Inc.	582-3-49183	Storage Tank Cleanup	9/23/2002	8/31/2005	\$750,000
Eagle Construction and Environmental Services, Inc.	582-2-49163	Texas American Oil Site Remediation	8/28/2002	9/15/2003	\$1,293,032
Eagle Construction and Environmental Services, Inc.	582-3-49188	PST Site Activities Umbrella Contract	9/23/2002	8/31/2005	\$500,000
East Texas Council of Governments	582-4-65532	Waste Management Planning	11/7/2003	8/31/2005	\$748,140
Eastfield College/DCCCD	582-3-58882	Emission Technician Training Program	9/1/2002	8/31/2004	\$20,000
El Paso City-County Health & Environmental District	582-3-55815	El Paso Border Air Monitoring	11/1/2002	8/31/2004	\$63,659
Emerald Environmental Services, LTD	582-3-55472	On-site environmental assessments	10/22/2002	8/31/2004	\$196,534
Engitech, Inc.	582-4-61142	SDWA training and certification of SWS	6/2/2004	4/30/2005	\$8,099,700
Enprotec, Inc.	582-3-49185	PST Site Activities Umbrella Contract	9/22/2002	8/31/2005	\$1,200,000
ERA-Tech, AFR, LLC	582-4-68045	American Tire Recyclers Cleanup	4/15/2004	4/15/2004	\$55,000
ERM-CVS	582-2-55456	Perfomanced Based Regulation	7/1/2002	8/31/2005	\$306,230
Galveston Bay Foundation	582-4-65041	Outreach Elements of Galveston Bay Plan	5/17/2004	8/31/2004	\$120,000
Galveston County Beach & Parks Department	582-2-53284	Community-based Outreach	8/16/2002	8/31/2004	\$70,000
Galveston County Health District	582-3-55810	Operate and Maintain PM 2.5 Samplers	9/1/2002	8/31/2004	\$54,000
GeoStrata Environmental Consultants, Inc.	582-3-49192	PST Site Activities Umbrella Contract	9/23/2002	8/31/2005	\$775,000
Geotechnology Research Institute	582-4-65067	Galveston Bay: Economic Valuation Project	8/6/2004	12/31/2005	\$83,842
Geotechnology Research Institute	582-4-65586	GTRI/TCEQ Partnership Study of DFW	1/9/2004	12/31/2004	\$299,500
GMJ Paving Company	4656150031	Texas Emissions Reduction Plan	8/31/2004	8/31/2004	\$30,000
Golden Crescent Regional Planning Commission	582-4-65547	Waste Management Planning	11/18/2003	8/31/2005	\$340,000
Guadalupe-Blanco River Authority	582-4-65560	Clean Rivers Program	9/1/2003	8/31/2005	\$41,500

Contractor	Contract #	Description	Award/Completion Dates		Cost
Gulf Coast Waste Disposal Authority	582-2-58283	Wastewater Technical Assistance Program	7/8/2002	8/31/2004	\$160,000
Half Associates, Inc.	582-4-68598	Contract Assistance Visits: NFIP	3/11/2004	8/31/2004	\$70,000
Harris Construction Company, Ltd.	4656150080	Texas Emissions Reduction Plan	8/9/2004	2/28/2005	\$45,671
Heart of Texas Council of Governments	582-4-65533	Waste Management Planning	11/14/2003	8/31/2005	\$418,968
HEB Grocery Company, LP	2486430005	Texas Emissions Reduction Plan	8/1/2002	12/31/2003	\$439,005
Hewlett-Packard Company	582-1-88582	Hardware & Software Maintenance	9/1/2000	12/31/2004	\$182,117
Houston-Galveston Area Council	582-4-65534	Waste Management Planning	10/27/2003	8/31/2005	\$4,241,839
J.A.M. Distributing Company	2486430024	Texas Emissions Reduction Plan	8/21/2002	2/28/2004	\$56,091
Laredo Department of Health	582-4-55848	Air Quality Monitoring	9/1/2003	8/31/2004	\$70,000
Lower Colorado River Authority	582-1-85971	Laboratory Services	9/1/2000	2/29/2004	\$133,894
Lower Colorado River Authority	582-4-49204	Safe Drinking Water	2/24/2004	8/31/2005	\$202,300
Lower Colorado River Authority	582-4-55859	Repprecht & Patashnick Model 1400a	5/11/2004	8/31/2005	\$18,428
Lower Colorado River Authority	582-4-64446	Safe Drinking Water	2/24/2004	8/31/2005	\$393,500
Lower Rio Grande Valley Development Council	582-4-65535	Waste Management Planning	10/8/2003	8/31/2005	\$814,190
Lower Rio Grande Valley Development Council	582-4-65568	Sec. 604(b) Water Quality Management	9/1/2003	8/31/2004	\$26,000
Merlin Microscience	582-4-55835	Odessa GC's operation and maintenance	9/10/2003	8/31/2005	\$141,450
MSE Environmental, a Division of Teris	582-4-63659	Agricultural Waste Pesticide Collection	10/1/2003	8/31/2004	\$314,000
Nortex Regional Planning Commission	582-4-65537	Regional Solid Municipal Waste	12/11/2003	8/31/2005	\$362,082
North Central Texas Council of Governments	582-3-58887	DFW 1999 & Future Episode Inventory Project	4/3/2003	8/31/2004	\$130,000
North Central Texas Council of Governments	582-4-65538	Waste Management Planning	11/7/2003	8/31/2005	\$4,820,416
Oscar Renda Contracting, Inc.	4656150096	Texas Emissions Reduction Plan	8/12/2004	2/28/2005	\$278,138
Panhandle Regional Planning Commission	582-4-65539	Waste Management Planning	11/18/2003	8/31/2005	\$769,560
Parsons Engineering, Inc.	582-2-48662	Water Quality Assessments	8/5/2002	8/31/2006	\$200,000
Port of Houston Authority	2486430006	Texas Emissions Reduction Plan	8/21/2002	2/28/2004	\$337,000
Professional Association Managers, Inc	582-4-71264	PAM Grant for Technology Transfer	8/4/2004	8/31/2005	\$68,800
Railsolve, Inc.	4656150049	Texas Emissions Reduction Plan	4/16/2004	8/31/2005	\$3,310,000
Rio Grande Council of Governments	582-4-65541	Waste Management Planning	11/7/2003	8/31/2005	\$742,248
Rone Engineers, LTD	582-3-49182	PST Site Activities Umbrella Contract	9/19/2002	8/31/2005	\$1,250,000
Rupprecht & Patashnick Co., Inc.	582-2-44605	Maintenance for TEOM Series 1400ab	7/15/2002	8/31/2005	\$170,754
Rupprecht & Patashnick Co., Inc.	582-2-44628	Extended Warranty for Maintained & Repair	9/1/2001	8/31/2005	\$54,687
Rupprecht & Patashnick Co., Inc.	582-2-44646	Air Sampler Maintenance & Repair	8/8/2002	8/31/2005	\$163,154
Rustin Transportation Company, LP	2486430021	Texas Emissions Reduction Plan	8/22/2002	2/28/2004	\$227,052
Seyern Trent Laboratories, Inc.	4643980002	Lab Services	10/23/2003	8/31/2005	\$300,000
Shaw Environmental, Inc.	582-3-49170	PST Site Activities Umbrella Contract	9/19/2002	8/31/2005	\$500,000
Shaw Environmental, Inc.	582-3-49179	Remedial Investigation and Removal Services	9/1/2002	8/31/2005	\$4,520,000
Shaw Environmental, Inc.	582-3-49184	PST Site Activities Umbrella Contract	9/19/2002	8/31/2005	\$750,000
Shaw Environmental, Inc.	582-3-49189	PST Site Activities Umbrella Contract	9/23/2002	8/31/2005	\$500,000
South East Texas Regional Planning Commission	582-4-65542	Waste Management Planning	11/14/2003	8/31/2005	\$366,694
South Texas Development Council	582-4-65544	Waste Management Planning	11/18/2003	8/31/2005	\$340,000
Southeast Texas Regional Planning Commission	582-4-65569	Water Quality Assessments - 604 (b)	9/1/2003	8/31/2004	\$18,346
Southwest Geological and Environmental Services	582-3-49186	PST Site Activities Umbrella Contract	9/23/2002	8/31/2005	\$640,000
Talem, Inc.	4643980003	Lab Services	10/23/2003	8/31/2005	\$365,000
Techlaw, Inc.	582-3-49171	Superfund Cleanup	3/19/2004	8/31/2005	\$450,000
Technical Monitoring Services, Inc	582-3-55818	Air Quality Monitoring	12/9/2002	11/30/2005	\$76,800

Contractor	Contract #	Description	Award/Completion Dates		Cost
Terra-Mar, Inc.	582-3-49190	PST Site Activities Umbrella Contract	9/23/2002	8/31/2005	\$500,000
Texas Environmental Research Consortium	582-4-65587	Texas Environmental Research Consortium (TERC)	4/15/2004	8/31/2005	\$2,262,862
Texas Sea Grant	582-4-65618	Low dissolved oxygen/Arroyo Colorado	5/25/2004	4/30/2006	\$199,500
Texoma Council of Governments	582-4-65545	Waste Management Planning	11/3/2003	8/31/2005	\$340,000
TIBH Industries Inc.	582-4-66771	Temporary Personnel	9/15/2003	1/30/2004	\$15,111
Trinity River Authority	582-4-65561	Clean Rivers Program	9/1/2003	8/31/2005	\$886,502
Trust for Public Land	582-4-65046	Conservation Assistance Program	5/21/2004	8/31/2005	\$155,000
U.S. Geological Survey	582-2-44653	Impairment Verification Monitoring	9/1/2002	8/31/2005	\$611,800
United States Geological Survey	582-2-54813	Stream Flow Analysis	7/1/2002	9/30/2003	\$181,261
Upper Colorado River Authority	582-4-65578	Water Pollution Control - 319 (H)	3/22/2004	8/31/2006	\$955,000
URS Corporation	582-3-49177	Remedial Investigation and Removal Services	9/1/2002	8/31/2005	\$1,300,000
Vaisala, Inc.	582-4-55833	Upper Air Maintenance	9/11/2003	8/31/2005	\$105,110
VIA Metropolitan Transit	4656150052	Texas Emissions Reduction Plan	4/15/2004	2/28/2005	\$5,046,029
Waste Management Inc.	4656150055	Texas Emissions Reduction Plan	5/4/2004	2/28/2005	\$471,984
West Central Texas Council of Governments	582-4-65546	Waste Management Planning	11/14/2003	8/31/2005	\$565,516
Weston Solutions, Inc.	582-3-49169	Remedial Investigation and Removal Services	9/1/2002	8/31/2005	\$5,000,000
XENCO Laboratories	4643980004	Lab Services	10/22/2003	8/31/2005	\$200,000
Zachry Construction Corporation	4656150045	Texas Emissions Reduction Plan	4/2/2004	2/28/2006	\$263,104
Professional Services Total:					\$95,783,660
Commission on Environmental Quality Total:					\$110,451,326

General Land Office and Veterans' Land Board

Construction

City of Corpus Christi	03-406	Wildlife Viewing Overlook at Falcon Park	8/13/2003	12/31/2003	\$46,000
City of Orange	04-033	Orange Waterfront Park Pier project	2/14/2004	3/31/2005	\$45,000
Connor, Briah Jr.	04-161	Texas Coastal Ocean Observation Network	9/1/2003	8/31/2005	\$110,000
CWR Construction	04-327	Construction of the Veterans' Cemetery in Killeen, Texas	2/3/2004	8/31/2005	\$6,042,000
CWR Construction	305-4-0087-DF	Texas State Veterans Cemetery	1/9/2004	7/5/2004	\$6,042,000
Eagle, Professor Steven J.	04-345N	Land acquisition and conservation easement strategies	5/12/2004	7/1/2005	\$33,150
Graeber, Simmons & Cowan, Architects	03-117	Architectural/engineering services, State Veterans' Homes	12/2/2002	8/31/2005	\$12,188,913
PBS&J, Inc.	02-490	Construction of 7 Veterans' Cemeteries	4/26/2002	8/31/2005	\$1,413,956
Port Isabel - San Benito Navigation District	04-067	Bilge Water Reclamation Facility	9/1/2003	8/31/2005	\$20,000
Urban Associates	04-158	Contract to construct the Veterans' home in El Paso, Texas	9/16/2003	8/31/2005	\$9,694,650
Construction Total:					\$35,635,668

Consulting

Ernst & Young LLP	04-335	Real estate transactions contemplated by the GLO	2/2/2004	8/31/2004	\$14,550
McKenna, Kimberly K.	04-077C	Consulting services for various CEPRA projects	9/1/2003	8/31/2004	\$50,000
Townsend Group	04-602	Real Estate Fund advisory services	6/7/2004	8/31/2005	\$150,000
Consulting Total:					\$214,550

Major Information Systems

Data Management Solutions	305-3-2008	Automated Information Systems	8/26/2003	8/25/2004	\$432,700
Data Management Solutions and Petris Technology	03-214	Gas Management System Software	8/25/2003	8/31/2008	\$600,000
Mortgageflex Systems, Inc.	03-216	VLB Loan Servicing Software	9/1/2003	8/31/2008	\$250,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Mortgageflex Systems, Inc.	305-3-2136	Automated Information Systems	8/29/2003	8/28/2008	\$256,600
Vintage IT Services	305-4-1411	Automated Information Systems	1/4/2004	1/22/2004	\$115,940
Major Information Systems Total:					\$1,655,240
<u>Other</u>					
Amprotec, Inc.	04-387	Operation of bilge facilities and mobile units	7/26/2004	8/31/2005	\$130,000
Aransas County Navigation District	03-220	Cove Harbor South Waterfront Revitalization Project	3/30/2004	3/31/2005	\$100,000
Aransas County Navigation District No. 1	03-232C	Rockport Beach Beach Nourishment	5/20/2003	8/31/2005	\$1,132,850
Aransas County Navigation District No. 1	04-164	CMP Cycle 7 grant funds for Fulton Park Seawall Restoration	9/30/2003	9/30/2004	\$60,000
Aransas First	03-400N	CIAP Project: Cove Harbor Wetlands Sanctuary	6/24/2003	11/30/2004	\$57,000
Armand Bayou Nature Center	04-011	Mapping, Atlas, Public Outreach Project	11/14/2003	3/31/2005	\$70,012
Bermuda Creek Beach Improvement Committee, Inc.	03-403N	CIAP Project: Bermuda Beach Renourishment Project	6/24/2003	11/30/2004	\$50,000
Brazoria County	04-325C	Evaluate a sand source offshore	3/22/2004	8/31/2005	\$112,750
Brazoria County	04-326C	CEPRA Project #1150B - Treasure Island Shoreline Profiling	3/22/2004	8/31/2005	\$91,750
Cameron County	02-369N	CIAP Boca Chica Beach coastal conservation project	8/12/2002	8/31/2004	\$468,724
Cameron County	03-032	CMP Cycle 7 - Isla Blanca County Park	2/12/2003	1/31/2005	\$107,500
Cameron County	03-222	Construction of cabanas, Isla Blanca Park	12/20/2003	9/30/2008	\$100,000
Cameron County	03-248N	CIAP Project: Purchase a tractor with a 15' wide rake	6/24/2003	11/30/2004	\$50,000
Cameron County Parks System	04-006	Ford F-450 4X4 with Wayne 6-yard Tom Cat	11/19/2003	3/31/2005	\$76,000
Cameron County Parks System	04-391C	Gulf Beach on Isla Blanca Park	6/22/2004	8/31/2005	\$520,000
Chambers County	02-030	West Chambers County Park restrooms and pavilion	1/3/2002	9/30/2003	\$60,000
City of Aransas Pass	03-023	Aransas Pass Community Park and Nature Area	2/7/2003	5/31/2005	\$88,800
City of Corpus Christi	02-509N	CIAP Oso Bay access and acquisition	8/20/2002	11/30/2004	\$208,596
City of Corpus Christi	03-021	CMP Cycle 7 Grant Funds - University Marina Beach Park	2/24/2003	12/31/2004	\$115,628
City of Corpus Christi	03-027	Corpus Christi Beach Boardwalk	2/24/2003	9/30/2004	\$60,000
City of Fulton	04-028	Fulton Park Shoreline Access Project	4/21/2003	3/31/2005	\$100,000
City of Galveston	02-546C	West Galveston Island subdivisions beach nourishment	9/18/2002	8/31/2005	\$794,574
City of Galveston	02-547C	CEPRA project for Bermuda Beach	10/29/2002	8/31/2005	\$1,146,490
City of Groves	03-236N	Ash Avenue Storm Sewer Project	5/20/2003	11/30/2004	\$123,124
City of Houston Parks & Recreation Department	02-033	Buffalo Bayou East Sector land acquisition	9/27/2002	9/30/2004	\$150,000
City of Ingleside	02-044	Nonpoint Source Best Management Practices	2/19/2002	9/30/2004	\$75,000
City of Jamaica Beach	04-381C	Beach nourishment project along the shoreline	7/26/2004	8/31/2005	\$1,000,000
City of League City	02-504N	CIAP Erickson Property	9/9/2002	11/30/2004	\$500,000
City of Palacios	03-246N	CIAP Project: Coastal Enhancement Master Plan Project	7/7/2003	11/30/2004	\$50,000
City of Palacios	04-034	Palacios Public Fishing Pier Construction	11/19/2003	3/31/2005	\$100,000
City of Pasadena	03-010	Pasadena Coastal Project Public Education and Outreach	5/22/2003	3/31/2005	\$100,000
City of Port Aransas	02-503N	CIAP Charlie's Pasture Land Acquisition project	12/18/2002	11/30/2004	\$200,000
City of Port Aransas	03-029	Cycle 7 CMP Grant Funds	5/30/2003	3/31/2005	\$100,000
City of Port Aransas	04-027	Charlie's Pasture Land Acquisition	2/10/2004	3/31/2005	\$250,000
City of Port Aransas	04-393C	Corpus Christi Ship Channel Shoreline Protection Project	8/24/2004	8/31/2005	\$725,000
City of Port Arthur	03-036	Port Arthur Boardwalk, Phase II	3/24/2003	10/31/2005	\$100,000
City of Port Lavaca	03-242N	CIAP Project: Pt. Lavaca Causeway Pier Improvements	8/11/2003	11/30/2004	\$50,000
City of Port Lavaca	04-037	Port Lavaca Causeway Fishing Pier Renovation	3/1/2004	3/31/2005	\$100,000
City of Port Lavaca Port Commission	04-036	Port Lavaca Bayfront Peninsula Improvements	2/26/2004	3/31/2005	\$100,000
City of Rockport	04-038	Renovation and Repair of Beach Bathhouse	11/10/2003	3/31/2005	\$77,200

Contractor	Contract #	Description	Award/Completion Dates		Cost
City of Seadrift	03-241N	CIAP Project: Bayfront Seawall Stabilization Project	5/30/2003	11/30/2004	\$50,000
City of Shoreacres	03-410N	Shoreacres, Texas, Wetlands Acquisition Program	7/29/2003	11/30/2004	\$50,000
Coastal Bend Bays & Estuaries Program	02-508N	CIAP Nueces River Delta Wetlands conservation initiative	6/18/2002	11/30/2004	\$1,850,000
Coastal Bend Bays Foundation	04-014	Multicultural Environmental Education Outreach Program	11/14/2003	3/31/2005	\$64,760
Coastal Bend Land Trust	02-502N	CIAP Buccaneer Cove Wildlife Preserve project	7/11/2002	11/30/2004	\$250,000
Coastal Conservation Association	02-367N	CIAP bay clean-up - for Texas Coastal Bend	10/31/2002	3/31/2005	\$500,000
Coastal Conservation Association	02-368N	CIAP beach debris clean-up project - for Texas Coastal Bend	10/31/2002	3/31/2005	\$100,000
Coastal Soil & Water Conservation District	03-051	Water Quality Management Plans	12/13/2002	3/31/2005	\$65,952
Coastal Soil & Water Conservation District	04-048	Water Quality Management Plans - Jefferson	11/14/2003	3/31/2005	\$74,138
Copano Bay Soil & Water Conservation District	03-026	Bayside Shoreline Erosion Response/Habitat Enhancements	4/7/2003	11/30/2004	\$105,000
Count of Galveston Parks Department	04-025	Accessible Nature Trail on Dickinson Bayou	7/8/2004	8/31/2005	\$103,746
Derrick Construction Co., Inc.	04-513	Removal of derelict boats in the Brazos River	8/20/2004	9/30/2004	\$79,900
Ducks Unlimited, Inc.	03-249N	CIAP Project: Freshwater Wetland Restoration	9/4/2003	11/30/2004	\$50,000
Flour Bluff Independent School District	03-412N	Flour Bluff ISD Environmental Education Center	8/5/2003	11/30/2004	\$50,000
Galveston Bay Foundation	02-371N	CIAP Dickinson Bay/Tabbs Bay debris removal project	7/29/2002	8/31/2005	\$300,000
Galveston County	02-379N	CIAP remedial action/clean-up of Beach Pocket Park 1	4/22/2002	8/31/2004	\$277,000
Galveston County	03-025	CMP Cycle 7 - Bayshore Park Picnic and Interpretive Trail	1/2/2003	3/31/2004	\$72,746
Galveston County	03-030	CMP Cycle 7 - Fort Travis Park Trails -Phase II	1/2/2003	3/31/2004	\$59,646
Galveston County	03-145C	USACE Shoreline Erosion Feasibility Study	12/3/2002	8/31/2005	\$2,428,500
Galveston County	03-171C	Beach Nourishment Project	2/10/2003	8/31/2005	\$665,900
Galveston County	03-176C	Design/construction, Caplen Shores Dune Restoration Project	3/28/2003	8/31/2004	\$81,000
Galveston County Health District	04-149	Texas Beach Watch Program grant	8/31/2004	10/31/2004	\$113,800
Galveston County Health District	04-395	Water quality sampling under the BEACH Act	7/1/2004	6/30/2005	\$77,400
Gulf Coast Bird Observatory, Inc.	03-235N	Coastal Wild Bird Trunk Project	6/24/2003	12/31/2004	\$58,393
Gulf of Mexico Foundation	03-237N	Education to Middle School Science and Spanish Clubs	5/22/2003	11/30/2004	\$83,000
Harris County Flood Control District	04-015	Storm Water Quality Pond Performance Evaluation	2/24/2004	3/31/2005	\$113,780
Harris County Public Infrastructure Department	03-142N	CIAP Ozone science and modeling study	5/6/2003	11/30/2004	\$4,105,770
Houston Advanced Research Center	03-020	Economic Value of Water and Ecosystem Preservation	2/21/2003	6/30/2004	\$59,633
Houston Advanced Research Center	04-021	The Economic Value of Water and Ecosystem Preservation	10/22/2003	3/31/2005	\$83,312
J&S Contractors, Inc.	04-511	Removal of 6 derelict vessels in the Brazos River	7/16/2004	8/31/2004	\$109,000
Jackson Soil and Water Conservation District	03-234N	Jackson County Native Prairie Demonstration Project	5/28/2004	4/30/2005	\$50,000
Jefferson County	02-372N	CIAP Keith Lake land acquisition project	4/8/2002	2/28/2005	\$211,000
Jefferson County	02-473C	CEPRA project #1110 for feasibility study	10/1/2002	8/31/2005	\$999,500
Jefferson County	04-392C	Jefferson Co. USACE agreement	8/16/2004	8/31/2005	\$961,134
Katy Prairie Conservancy	02-506N	CIAP Katy Prairie Wetland project	6/24/2002	11/30/2004	\$172,521
Key Allegro Canal & Property Owners Association	02-477C	Key Allegro Shoreline Protection Project	4/30/2002	8/31/2005	\$830,000
Kleberg County	03-037	Riviera Beach Park Pier Renovation	8/19/2003	12/31/2004	\$100,000
Kleberg-Kenedy Soil & Water Conservation District	04-049	Water Quality Management Plan, Kleberg/Kenedy Counties	10/31/2003	3/31/2005	\$55,374
Matagorda County Precinct 3	03-245N	CIAP Project: Tres Palacios - Carl River Project	5/30/2003	4/30/2005	\$187,000
National Fish & Wildlife Foundation	02-366N	CIAP Austin's Woods Conservation Partnership project	4/8/2002	12/31/2004	\$1,866,000
Nature Conservancy	02-374N	Mad Islands Marsh Wetlands Conservation Project	7/24/2002	11/30/2005	\$177,750
Nature Conservancy	02-382N	CIAP whooping crane habitat conservation project	7/24/2002	8/31/2004	\$200,000
Nueces County	03-035	Port Aransas Park Enhancement Project	2/28/2003	9/30/2004	\$60,000
Nueces County	04-035	Port Aransas Park Enhancement Project Phase II	3/22/2004	3/31/2005	\$100,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Nueces County	04-054	Aransas Channel Waterfront Improvements in Nueces County	7/30/2004	8/31/2005	\$81,500
Nueces Soil & Water Conservation District	02-191	Water quality project	1/29/2002	8/31/2004	\$54,964
Pleasure Island Commission	02-377N	CIAP Pleasure Island Marina access project	4/3/2002	8/31/2004	\$350,000
Refugio County Community Development	03-418N	Regional Outdoor Wetland Center Project	8/11/2003	11/30/2004	\$50,000
San Patricio County	02-373N	CIAP Live Oak Peninsula habitat protection	4/12/2002	4/30/2005	\$500,000
San Patricio County	02-507N	Nueces River Riparian Wetland Protection Project	6/26/2002	12/31/2005	\$1,000,000
San Patricio Soil & Water Conservation District	03-049	Water Quality Management Plans	12/5/2002	12/31/2004	\$76,418
San Patricio Soil & Water Conservation District	04-052	Water Quality Management Plans - San Patricio	11/24/2003	3/31/2005	\$86,494
Scenic Galveston, Inc.	02-381N	CIAP Virginia Point Marshland acquisition project	3/22/2002	1/30/2006	\$2,000,000
Scenic Galveston, Inc.	02-510N	CIAP Virginia Point acquisition of land	6/13/2002	11/30/2004	\$1,000,000
Southmost Soil & Water Conservation District	03-047	CMP Cycle 7 - Water Quality Management Plans	12/30/2002	1/31/2005	\$76,648
Southmost Soil & Water Conservation District	04-046	Water Quality Management Plans - Arroyo Colorado	11/14/2003	3/31/2005	\$73,772
Texas Rice Industry Coalition for the Environment	02-370N	CIAP coastal wetland initiative project	4/15/2002	8/31/2004	\$300,000
Town of Bayside	04-090N	CIAP-Coastline Restoration in Bayside Park	9/25/2003	11/30/2004	\$50,000
Town of Quintana	03-243N	Quintana Community Dune Restoration Project	6/4/2003	11/30/2004	\$50,000
Town of Quintana	04-380C	Quintana Beach Nourishment Project No. 1175	6/22/2004	8/31/2005	\$1,010,000
Town of South Padre Island	04-389C	Beneficial use of dredged material	6/14/2004	8/31/2005	\$3,333,333
Trinity Bay Conservation District	03-417N	East Bay Bayou-Elm Saltwater Barrier Restoration	9/15/2003	11/30/2004	\$50,000
Upper Texas Coast Water Borne Education Center	02-511N	CIAP Water Borne Education Center project	6/24/2002	11/30/2004	\$269,575
Valley Proud Environmental Council	04-002	Capt.Clean Crab Clean Beach Media/Educational Campaign	10/27/2003	3/31/2005	\$81,667
Willacy County Navigation District/Port Mansfield	02-378N	CIAP Port Mansfield passenger ferry service project	4/17/2002	11/30/2004	\$700,000
Willacy Soil & Water Conservation District	03-048	CMP Cycle 7- Water Quality Management Plans	12/30/2002	12/31/2004	\$76,648
Other Total:					\$38,824,672

Professional Services

Atrium Real Estate Services, Inc.	04-611	Appraisals of 3 state owned properties under SB 43 mandate	8/20/2004	11/15/2004	\$22,500
Bullitt-Hutchins, Inc.	04-330	Appraisal services	1/16/2004	4/16/2004	\$15,500
C. Faulkner Engineering, LP	04-143	Survey of stipulated VLB tracts in selected Texas counties	9/1/2003	8/31/2005	\$150,000
Cardwell, Hart & Bennett, LLP	04-135	Royalty audit deficiency and other mineral lease claims	9/1/2003	8/31/2005	\$140,000
Care Inns of Texas, Ltd.	02-486	Temple Veterans Home	6/20/2002	8/31/2005	\$14,605,739
Care Inns of Texas, Ltd.	04-508	Texas State Veterans' Home in Bonham, Texas	6/1/2004	5/31/2007	\$7,910,736
CitiMortgage	00-175	Administration of Veterans' loan program	1/20/1984	8/31/2005	\$918,444
Coast & Harbor Engineering, Inc.	04-104C	Planning/analysis/engineering/design, CEPRAs projects	9/1/2003	8/31/2004	\$47,523
Coastal Planning & Engineering, Inc.	04-105C	Planning/analysis/engineering/design, CEPRAs projects	9/1/2003	8/31/2004	\$1,000,000
Coastal Tech	02-480C	Planning/analysis/engineering/design, CEPRAs projects	4/29/2002	8/31/2004	\$137,476
Coastal Tech	04-099C	Planning/analysis/engineering/design, CEPRAs projects	9/1/2003	8/31/2004	\$60,751
Cobb, Fendley & Associates, Inc.	04-146	Survey of stipulated VLB tracts in selected Texas counties	9/1/2003	8/31/2005	\$260,000
Cobb, Fendley & Associates, Inc.	05-084	Surveys on agency land or PSF acquisitions	8/31/2004	8/31/2005	\$165,000
Coym, Rehmet & Gutierrez Engineering, Inc.	05-085	Surveys on agency land or PSF acquisitions	8/31/2004	8/31/2005	\$165,000
Farris, Clinton W.	04-064	Survey of stipulated VLB tracts in selected Texas counties	9/1/2003	8/31/2005	\$20,000
Frontier Surveying Company	04-118	Survey of stipulated VLB tracts in selected Texas counties	9/1/2003	8/31/2005	\$40,000
Fulbright & Jaworski, LLP	04-121	Outside counsel services for litigation	9/1/2003	8/31/2005	\$500,000
G & W Engineers, Inc.	04-073C	Planning/analysis/engineering/design, CEPRAs projects	9/1/2003	8/31/2004	\$14,238
Gahagan & Bryant Associates, Inc.	04-106C	Planning/analysis/engineering/design, CEPRAs projects	9/1/2003	8/31/2004	\$1,000,000
Gayle W. Botley & Associates	04-130	Audit of Beach Maintenance Contract Fund	9/8/2003	4/30/2004	\$24,910

Contractor	Contract #	Description	Award/Completion Dates		Cost
George L. Thompson Law Offices	04-185	Outside counsel services for litigation	10/3/2003	8/31/2005	\$35,000
Graves, Dougherty, Hearon & Moody, PC	04-131	Outside counsel for litigation in the Reimer case	9/1/2003	8/31/2005	\$105,000
Graves, Dougherty, Hearon & Moody, PC	04-132	Outside legal counsel for various litigation matters	9/1/2003	8/31/2005	\$89,000
Graves, Dougherty, Hearon & Moody, PC	04-197	Legal representation in Kenedy Trust litigation	9/30/2003	8/31/2005	\$100,000
Hays & Owens, LLP	04-133	Outside counsel representation for various litigation issues	9/1/2003	8/31/2005	\$55,000
Integra Realty Resources Austin	04-612	Appraisals of 3 state owned properties under SB 43 mandate	8/19/2004	11/15/2004	\$23,500
Jamie Nielson, Attorney at Law	04-117	Legal services for energy matters	9/1/2003	8/31/2005	\$185,000
Kokel-Oberrender-Wood Appraisals, Ltd.	04-613	Appraisals of 4 state owned properties under SB 43 mandate	8/17/2004	12/15/2004	\$24,950
Lannen & Oliver, PC	04-122	Outside Counsel for VLB programs	9/1/2003	8/31/2005	\$300,000
Lockwood, Andrews, & Newnam, Inc.	04-100C	Planning/analysis/engineering/design, CEPRAs projects	9/1/2003	8/31/2004	\$1,000,000
Lone Star Valuation, Inc.	04-614	Appraisals of 3 state owned properties under SB 43 mandate	8/18/2004	11/15/2004	\$15,000
Loomis Austin, Inc.	05-087	Surveys on agency land or PSF acquisitions	8/19/2004	8/31/2005	\$165,000
McConnell & Jones, LLP	04-388	Audit of Beach grant funds paid to others	7/12/2004	8/31/2005	\$75,799
National Extended Care Pharmacy for Floresville	04-108	After hours pharmaceutical services, Texas State Vets' Home	9/1/2003	8/31/2004	\$95,000
Omnicare	04-109	After hours pharmaceutical services, Texas State Vets' Home	9/1/2003	8/31/2004	\$110,000
Pacific International Engineering, PLLC	02-462C	Planning/analysis/engineering/design, CEPRAs projects	4/24/2002	8/31/2004	\$705,430
Pacific International Engineering, PLLC	04-103C	Planning/analysis/engineering/design, CEPRAs projects	9/1/2003	8/31/2004	\$1,000,000
Page Southerland Page	04-606	Engineer/Architect to oversee development of WalMart Site	6/1/2004	8/31/2005	\$24,750
Parrish, Moody & Fikes, PC	04-148	Audit of veterans' homes proprietary fund	10/3/2003	8/31/2004	\$24,500
Paul Hornsby & Co.	04-615	Appraisals of 4 state owned properties under SB 43 mandate	8/24/2004	11/15/2004	\$20,250
PBS&J, Inc.	04-102C	Planning/analysis/engineering/design, CEPRAs projects	9/1/2003	8/31/2004	\$1,000,000
Platt, Sparks & Assoc. Consulting Petroleum Engineers	04-365	Evaluation of the potential mineral content of certain lands	4/12/2004	10/31/2004	\$100,000
PriceWaterhouseCoopers, LLP	04-328	Appraisal of regional distribution center for acquisition	1/14/2004	1/31/2004	\$30,500
Roy F. Weston, Inc.	02-411C	Engineering services for coastal projects	3/19/2002	8/31/2004	\$1,000,000
Senior Dimensions, Inc.	04-506	Veterans Home in Big Spring, Texas	7/1/2004	6/30/2007	\$3,744,000
Shiner, Moseley and Associates, Inc.	02-470C	Planning/analysis/engineering/design, CEPRAs projects	4/24/2002	8/31/2004	\$798,279
Shiner, Moseley and Associates, Inc.	04-098C	Planning/analysis/engineering/design, CEPRAs projects	9/1/2003	8/31/2004	\$22,222
Sunland Group	05-091	Surveys on agency land or PSF acquisitions	8/19/2004	8/31/2004	\$165,000
Surveying and Mapping, Inc.	04-144	Survey of stipulated VLB tracts in selected Texas counties	9/1/2003	8/31/2005	\$50,200
Taylor Engineering, Inc.	04-074C	Various Coastal Erosion Projects, as assigned	9/1/2003	8/31/2004	\$1,000,000
Texas Shore and Beach Association	03-240N	The Economic Contribution of Beach Recreation	6/30/2003	11/30/2004	\$40,952
Tobin International, Ltd.	04-342	Aerial photography services of the Texas Coast	3/12/2004	12/15/2004	\$20,400
Town of Quintana	03-414C	Quintana Dune Restoration Project	8/4/2003	11/30/2004	\$15,000
Turner, Collie, and Braden, Inc.	03-174	Phase I Environmental Site Assessment	12/13/2002	8/31/2004	\$108,018
Turner, Collie, and Braden, Inc.	04-107C	Planning/analysis/engineering/design, CEPRAs projects	9/1/2003	8/31/2004	\$1,000,000
URS Corporation	02-466C	Professional engineering services for CEPRAs projects	4/19/2002	12/31/2003	\$474,471
URS Corporation	04-101C	Planning/analysis/engineering/design, CEPRAs projects	9/1/2003	8/31/2004	\$1,000,000
Vickrey & Associates, Inc.	05-092	Surveys on agency land or PSF acquisitions	8/24/2004	8/31/2005	\$165,000
Vinson & Elkins, LLP	04-120	Outside counsel for VLB Housing Assistance Program	9/1/2003	8/31/2005	\$500,000
West Company of Midland, Inc.	04-145	Survey of stipulated VLB tracts in selected Texas counties	9/1/2003	8/31/2005	\$40,000
Weston Solutions, Inc.	04-075C	Planning/analysis/engineering/design, CEPRAs projects	9/1/2003	8/31/2004	\$24,545
Wilson County Memorial Hospital District	04-352	Texas State Veterans' Home in Floresville, Texas	1/1/2004	12/31/2004	\$6,682,678
Winstead, Sechrest & Minick, PC	04-119	Outside Counsel for VLB programs	9/1/2003	8/31/2005	\$500,000

Professional Services Total: \$49,832,259

Contractor	Contract #	Description	Award/Completion Dates		Cost
General Land Office and Veterans' Land Board					Total: \$126,162,390
Parks and Wildlife Department					
<u>Construction</u>					
4-D Construction	25676	Water System Improvements	9/11/2003	8/5/2004	\$669,019
A.R. Lay Inc.	125286	Renovation of Visitors Center	9/22/2003	6/6/2004	\$19,816
Aquatic Commercial Solutions	135398	Swimming Pool Resurfacing & Copy Installation	5/25/2004	6/29/2004	\$21,533
Austin Architectural Graphics, Inc.	132379	Construct entrance Sign	3/15/2004	6/18/2004	\$16,041
Brazos Valley Utilities	130579	Water system repairs	2/2/2004	8/12/2004	\$14,017
Brookville Equipment Corp.	113480	Rebuild Diesel Locomotive No. 7	11/6/2002	3/13/2004	\$25,869
Bryan Construction Company	126401	Intensive culture program facility, sitework, & admin building	11/14/2003	11/23/2004	\$2,492,739
Cary Construction Company	130553	San Marcos River Bank Stabilization	2/2/2004	4/1/2004	\$319,680
Centennial Contractors Enterprises Inc.	138675	Replace grinder pump lift stations	8/16/2004	10/14/2004	\$18,360
Crown Valley Construction Company, Inc.	124134	Water System Improvements	7/30/2003	1/5/2004	\$62,700
Davis, R.E.	130103	Boating Access Improvements	1/2/2004	6/19/2004	\$70,841
J & P Services, Inc.	130565	Septic System Repairs	1/23/2004	4/24/2004	\$35,000
J & P Services, Inc.	132177	Repairs to Lift Stations	3/18/2004	8/17/2004	\$50,647
J & S Contractors, Inc.	127768	Installation of Restoration Mounds for Marsh Creation	10/30/2003	3/16/2004	\$198,759
JRJ Paving, Inc.	127252	Parking Area Renovation	10/20/2003	2/6/2004	\$69,045
KC Construction	124630	Pump Station Improvements	8/12/2003	11/17/2003	\$63,800
L&W La Four & Sons Construction Inc.	130487	Boardwalk - Phase II	12/22/2003	5/23/2004	\$106,180
OJD Engineering, Inc	132440	Professional Services	3/11/2004	6/11/2004	\$39,500
Resicom, Inc.	129127	New comfort stations, storage rooms, plaza area	12/5/2003	2/3/2005	\$292,677
Richard Waters Construction, Inc.	122994	On-Site Sewage Facility at Mother Neff SP	7/14/2003	2/6/2004	\$290,614
Sepco	130123	Effluent Pump Station	1/20/2004	12/13/2004	\$319,958
South Texas Utilities	134153	Pond Outfall Improvements	4/27/2004	9/22/2004	\$159,292
Southwind Construction Corporation	121702	Wetlands Restoration & Protection	8/19/2003	11/26/2003	\$114,917
SpawGlass Contractors, Inc.	94189	Modification to Contract	9/1/2003	8/31/2005	\$18,798
Tom Page & Co., Inc.	127346	Site Development	10/27/2003	11/17/2004	\$1,968,900
Trinity Engineering/Kleinfelder	115266	Mod #3 to Task #30	1/22/2004	8/31/2004	\$69,150
Whitehead & Mueller, Inc.	116635	Soil remediation & waste management	7/6/2004	7/27/2004	\$56,088
Construction Total:					\$7,583,940
<u>Major Information Systems</u>					
APS Systems, Inc.	132395	Programming Services	3/10/2004	3/9/2005	\$123,442
Ipsos Facto Consulting, Inc.	133318	Programming Services	4/12/2004	4/11/2005	\$107,136
MCI Worldcom Communications, Inc.	80727	Point of Sale License System	9/1/2001	8/31/2005	\$1,750,000
Symmetrex Solutions, Inc.	138039	Software system maintenance	1/15/1996	5/23/2009	\$124,200
Major Information Systems Total:					\$2,104,778
<u>Other</u>					
AeroWest Helicopters, Inc.	125175	Conduct Aerial desert bighorn sheep survey	8/21/2003	9/12/2004	\$74,800
American Fisheries Society	133623	Science review	4/4/2004	8/31/2005	\$50,500
Billo, Evelyn F.	125247	Survey & Record rock art sites	9/1/2003	8/31/2004	\$50,000
Boy Scouts of America, Capital Area Council #564	100656	Manage & conserve rare species and Texas ecosystems	1/22/2002	8/31/2004	\$260,100
Brazos River Authority	136942	Study regarding the Brazos River basin	8/2/2004	5/31/2005	\$50,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
City of Jacksonville	126443	Aquatic weed control	9/26/2003	8/31/2005	\$90,000
Ducks Unlimited, Inc.	11036	Site Specific Agreement	3/13/1996	3/12/2026	\$110,000
Ducks Unlimited, Inc.	5612	Site Specific Agreement	7/1/1996	6/30/2026	\$103,557
Ducks Unlimited, Inc.	64492	Site Specific Agreement	9/19/1999	9/20/2029	\$218,750
Ducks Unlimited, Inc.	69910	Site Specific Agreement	2/10/2000	2/9/2005	\$150,000
Ducks Unlimited, Inc.	76687	Site Specific Agreement	6/16/2000	6/15/2005	\$142,550
Ducks Unlimited, Inc.	76901	Site Specific Agreement	6/23/2000	6/22/2030	\$60,000
Ducks Unlimited, Inc.	76903	Site Specific Agreement	6/23/2000	6/22/2030	\$68,472
Ducks Unlimited, Inc.	80964	Texas Prairie wetlands project	10/1/2000	9/30/2005	\$400,000
Ducks Unlimited, Inc.	87491	East Texas wetlands project	10/1/2000	9/30/2005	\$400,000
E-Consulting, Inc.	133302	Programming Services	3/29/2004	10/15/2004	\$66,847
Environmental Defense	102758	Manage & conserve rare species and Texas ecosystems	3/13/2002	8/31/2004	\$66,803
Environmental Defense	102759	Manage & conserve rare species and Texas ecosystems	3/13/2002	8/31/2004	\$81,022
Gladys Porter Zoo	128150	Research services	12/1/2003	8/31/2004	\$60,000
Jefferson County Drainage District No. 6	134432	Aquatic weed control	5/11/2004	8/31/2005	\$50,000
Marrot Communications, Inc.	120140	Purchase advertising spots	5/9/2003	9/30/2003	\$137,000
National Park Service Padre Island National Seashore	128603	Research services	12/1/2003	11/30/2004	\$60,000
Peregrine Fund	102761	Manage & conserve rare species and Texas ecosystems	3/13/2002	8/31/2004	\$200,000
Project Balance LLC	133306	Programming Services	3/29/2004	11/30/2004	\$65,146
Sabine River Authority	136940	Study regarding the Sabine River basin	7/13/2004	5/31/2005	\$50,000
San Antonio River Authority	136939	Study regarding the San Antonio River basin	8/20/2004	5/31/2005	\$50,000
Sarco Creek Ranch	82724	Landowner Incentive Program	10/9/2000	10/8/2005	\$100,000
Symmetrex Solutions, Inc.	137485	Software system maintenance	7/6/2004	8/31/2004	\$54,000
Texas Wildlife Association	80834	Youth hunting outreach	8/24/2000	8/31/2005	\$200,000
Trinity Industries, Inc.	81270	Landowner Incentive Program	9/1/2000	8/31/2005	\$60,000
Verheul Ranches	86524	Landowner Incentive Program	1/22/2001	1/21/2004	\$66,500
Wildlife Management Institute	134261	Science review	4/19/2004	1/31/2005	\$70,000
Other Total:					\$3,666,047
<u>Professional Services</u>					
HDR Engineering Inc	127004	Pineywoods mitigation conservations	10/17/2003	1/30/2004	\$46,586
HMG & Associates Inc.	135678	Building Replacement	5/20/2004	8/23/2004	\$23,430
Kellogg, Brown & Root Services, Inc.	135631	Wastewater treatment Pit	5/20/2004	6/25/2004	\$14,972
Klotz Associates, Inc.	120318	Preliminary Engineering Services	5/13/2003	9/3/2003	\$14,964
Klotz Associates, Inc.	120320	Preliminary Engineering Services	5/12/2003	11/7/2003	\$34,292
Klotz Associates, Inc.	120335	Preliminary Engineering Services	5/13/2003	9/3/2003	\$14,854
Rupert & Associates	105977	Certified Public accountant services	5/31/2002	12/31/2003	\$34,920
Professional Services Total:					\$184,018
Parks and Wildlife Department Total:					\$13,538,783
<u>Railroad Commission</u>					
<u>Major Information Systems</u>					
IBM Corporation	455-4-0152	Software Support	9/1/2003	8/31/2004	\$199,248
Major Information Systems Total:					\$199,248

Contractor	Contract #	Description	Award/Completion Dates		Cost
<u>Other</u>					
Anacon, Inc.	455-4-0021	Lab Analysis	9/1/2003	8/31/2004	\$150,000
Basic Energy Services	455-3-2230	Well Plugging	7/24/2003	8/31/2004	\$77,109
Basic Energy Services	455-3-2256	Well Plugging	7/24/2003	8/31/2004	\$85,715
Basic Energy Services	455-4-0261	Well Plugging	10/1/2003	8/31/2004	\$51,880
Basic Energy Services	455-4-1652	Well Plugging	5/12/2004	8/28/2004	\$50,055
Basic Energy Services	455-4-1678	Well Plugging	7/7/2004	8/30/2004	\$82,175
BCM Associates	455-4-1084	Well Plugging	3/24/2004	8/31/2004	\$71,040
DBD Operating Company	455-3-2288	Well Plugging	8/4/2003	10/31/2003	\$61,000
DBD Operating Company	455-4-0832	Well Plugging	1/7/2004	8/30/2004	\$97,000
DBD Operating Company	455-4-1524	Well Plugging	5/4/2004	8/30/2004	\$59,082
DBD Operating Company	455-4-1525	Well Plugging	5/4/2004	8/30/2004	\$53,567
Delta Seaboard Well Service, Inc.	455-3-2138	Well Plugging	9/16/2003	5/31/2004	\$239,350
Hermat Saltwater Disposal, Inc.	455-4-1486	Well Plugging	5/12/2004	8/31/2004	\$51,036
Hermat Saltwater Disposal, Inc.	455-4-1916	Well Plugging	7/28/2004	8/31/2004	\$85,516
J & J Services	455-3-2082	Well Plugging	8/2/2003	12/31/2003	\$91,938
J & J Services	455-4-1179	Well Plugging	3/3/2004	8/31/2004	\$71,522
J & J Services	455-4-1253	Well Plugging	3/18/2004	8/31/2004	\$78,622
Kent Environmental Services, LLC	455-3-2146	Site Remediation	9/2/2003	8/31/2004	\$1,099,020
L.C. Smith Production	455-3-2268	Well Plugging	8/15/2003	12/31/2003	\$63,747
L.C. Smith Production	455-4-0703	Well Plugging	12/9/2003	5/30/2004	\$71,110
L.C. Smith Production	455-4-0722	Well Plugging	2/18/2004	7/31/2004	\$150,331
L.C. Smith Production	455-4-0774	Well Plugging	1/6/2004	7/6/2004	\$91,071
L.C. Smith Production	455-4-1055	Well Plugging	4/12/2004	10/12/2004	\$85,870
Leviathan Well Solutions, LP	455-4-1071	Well Plugging	2/24/2004	8/31/2004	\$61,478
Means Oil Company	455-4-1089	Well Plugging	4/28/2004	8/31/2004	\$99,890
Newman Operating Co.	455-3-2142	Well Plugging	8/14/2003	8/30/2004	\$56,600
Newman Operating Co.	455-4-0093	Well Plugging	10/22/2003	8/31/2004	\$83,000
Newman Operating Co.	455-4-0464	Well Plugging	1/26/2004	8/31/2004	\$112,800
Newman Operating Co.	455-4-1826	Well Plugging	7/12/2004	8/31/2004	\$84,998
Oil Well Pluggers, Inc.	455-4-0390	Well Plugging	11/3/2003	8/31/2004	\$183,853
Pegasus Cementers, Inc.	455-4-0396	Well Plugging	12/8/2003	8/31/2004	\$140,641
Pegasus Cementers, Inc.	455-4-0438	Well Plugging	12/8/2003	8/31/2004	\$158,000
Perry's Pump Service	455-4-0833	Well Plugging	1/7/2004	8/30/2004	\$112,000
Petroleum Cementing, Inc.	455-4-0031	Well Plugging	9/18/2003	8/31/2004	\$66,930
Petroleum Cementing, Inc.	455-4-0825	Well Plugging	12/23/2003	8/31/2004	\$123,290
Phil Dollar Oilfield Services, Inc.	455-4-1896	Well Plugging	7/14/2004	8/31/2004	\$53,000
Philpott Motors, Inc.	455-4-2045	Vehicles	8/26/2004	8/31/2004	\$446,805
PSC-IOI	455-4-1345	Site Remediation	7/13/2004	9/30/2004	\$920,132
PSC-IOI	455-4-1346	Site Remediation	8/11/2004	8/31/2004	\$387,426
Quail Well Service	455-4-1201	Well Plugging	3/9/2004	7/31/2004	\$95,163
Quail Well Service	455-4-1745	Well Plugging	6/15/2004	8/31/2004	\$78,100
Riffe Drilling	455-4-1008	Well Plugging	2/9/2004	5/31/2004	\$65,612
Seeker Oil Company	455-4-2119	Well Plugging	8/2/2004	8/31/2004	\$80,340

Contractor	Contract #	Description	Award/Completion Dates		Cost
SHI Government Solutions	455-3-1028	Software license	12/10/2002	12/10/2003	\$82,370
Start Well Service	455-4-0455	Well Plugging	11/6/2003	5/15/2004	\$52,826
Start Well Service	455-4-1582	Well Plugging	6/15/2004	12/1/2004	\$72,071
Statco Statistical Services	455-4-0137	Data Entry Services	9/1/2003	8/31/2004	\$60,000
Tetra Applied Technologies, L.P.	455-3-2117	Well Plugging	9/1/2003	1/1/2004	\$92,000
Top Cat Well Services, LLC	455-4-1160	Well Plugging	5/27/2004	9/30/2004	\$175,000
Triple N Services	455-4-0517	Well Plugging	10/22/2003	8/31/2004	\$105,470
Triple N Services	455-4-1440	Well Plugging	6/8/2004	8/31/2004	\$347,435
USA Plugging Company	455-3-1997	Well Plugging	7/7/2003	8/31/2004	\$91,658
USA Plugging Company	455-4-0527	Well Plugging	12/18/2003	8/31/2004	\$206,715
USA Plugging Company	455-4-1049	Well Plugging	2/19/2004	2/27/2005	\$90,232
USA Plugging Company	455-4-1050	Well Plugging	2/19/2004	8/31/2004	\$80,077
USA Plugging Company	455-4-1051	Well Plugging	2/19/2004	8/31/2004	\$74,070
USA Plugging Company	455-4-1067	Well Plugging	3/8/2004	8/31/2004	\$112,345
USA Plugging Company	455-4-1421	Well Plugging	5/24/2004	8/31/2004	\$88,549
USA Plugging Company	455-4-2036	Well Plugging	8/26/2004	8/31/2005	\$63,705
V-Tech Environmental	455-4-0860	Site Remediation	3/15/2004	8/31/2004	\$94,404
Wells Oilfield Service	455-4-1740	Well Plugging	6/17/2004	8/31/2004	\$71,150
Wildcat Cement Co.	455-4-1767	Well Plugging	6/22/2004	8/31/2004	\$105,000
Winaix Software Ltd. Co.	455-4-0742	Programming Services	1/15/2004	8/31/2004	\$84,620
Other Total:					\$8,577,511

Professional Services

Business Control Systems	455-4-0022	Programmer Services	9/1/2003	8/31/2004	\$181,792
Corrigan Consultants Inc.	455-4-0283	Environmental Engineering Services	8/26/2003	8/31/2005	\$750,000
Delta Seaboard Well Service, Inc.	455-3-1394	Well Plugging	6/11/2003	12/31/2003	\$75,590
Delta Seaboard Well Service, Inc.	455-3-1561	Well Plugging	6/11/2003	12/31/2003	\$70,835
Fox, Smolen & Associates	455-4-0176	Alternative Fuels Study	8/5/2003	8/4/2004	\$85,000
HBC/Terracon, Inc.	455-4-0282	Environmental Engineering Services	8/26/2003	8/31/2005	\$750,000
Hunter Industries, Ltd.	455-3-0936	Surface Mining Abandoned Mine Lands Project	3/31/2003	6/24/2004	\$1,840,301
Hyradix, Inc	455-3-2467	Alternative Fuels Study	6/16/2003	4/25/2004	\$222,000
Intera, Inc.	455-4-0284	Environmental Engineering Services	8/26/2003	8/31/2005	\$750,000
J&J Services Company	455-3-1610	Well Plugging	4/8/2003	9/30/2003	\$21,994
J&J Services Company	455-3-1794	Well Plugging	5/23/2003	10/31/2003	\$79,028
Lanco Turf & Seeding, Inc.	455-4-1078	SM AML Project	5/26/2004	12/31/2004	\$261,216
Maximus, Inc.	455-4-0268	IT System Migration	9/1/2003	8/31/2004	\$1,891,335
New Force Energy Services, Inc.	455-3-2000	Well Plugging	7/7/2003	8/31/2004	\$70,661
Newman Operating Co.	455-3-2049	Well Plugging	7/11/2003	12/31/2003	\$69,225
Newman Operating Co.	455-3-2144	Well Plugging	8/1/2003	1/30/2004	\$36,450
Newman Operating Co.	455-3-2201	Well Plugging	8/1/2003	1/30/2004	\$36,450
Newman Operating Co.	455-3-2287	Well Plugging	8/7/2003	8/28/2004	\$61,890
NORM Decon Services, LLC	455-3-2145	Site Remediation	8/25/2003	8/31/2004	\$242,155
Plug Power	455-3-2466	Alternative Fuels Study	6/16/2003	4/25/2004	\$182,000
Quail Well Service	455-3-1791	Well Plugging	5/14/2003	10/31/2003	\$86,480
Radco Operating	455-3-1985	Well Plugging	6/20/2003	12/31/2003	\$63,865

Contractor	Contract #	Description	Award/Completion Dates		Cost
Soil Conservation/Dale Blackstock	455-4-1077	SM AML Project	3/3/2004	7/2/2004	\$190,500
Southwest Research Institute	455-4-1479	Alternative Fuels Study	10/28/2003	7/1/2004	\$99,082
Superior Energy Services	455-3-1902	Well Plugging	7/1/2003	8/31/2004	\$366,250
TRC Environmental Corporation	455-4-0285	Environmental Engineering Services	8/26/2003	8/31/2005	\$750,000
USA Plugging Company	455-3-1998	Well Plugging	7/7/2003	8/31/2004	\$73,638
USA Plugging Company	455-3-1999	Well Plugging	7/11/2003	8/31/2004	\$91,151
Professional Services Total:					\$9,398,888
Railroad Commission Total:					\$18,175,647

Soil and Water Conservation Board

Consulting

Upper Colorado River Authority	BCP 04-01	Monitoring	9/1/2003	8/31/2004	\$60,000
Consulting Total:					\$60,000

Other

Hopkins-Rains SWCD	Hopkins-Rains	Program Support	3/1/2004	8/31/2006	\$110,182
Nacogdoches SWCD	Nacogdoches	Program Support	3/1/2004	8/31/2006	\$110,182
Other Total:					\$220,364

Professional Services

Jansen & Gregorczyk, CPAs	Internal Audit	Internal Audit	9/1/2003	8/31/2004	\$24,960
US Department of Agriculture	TMDL 03-01	Poultry Study	9/1/2002	8/31/2005	\$15,000
Professional Services Total:					\$39,960

Soil and Water Conservation Board Total: \$320,324

Water Development Board

Professional Services

Alan Plummer & Associates, Inc.	2004-483-534	Dredging versus building new reservoirs	7/21/2004	7/21/2005	\$75,000
Brownsville Irrigation District	0304801970	Feasibility Study of water and energy conservation practices	9/18/2002	2/29/2004	\$205,000
Chris Brown Consulting	0304830510	Updates to the Texas Guide to Rainwater Harvesting	8/20/2003	2/28/2005	\$25,000
Delgado Acosta Braden & Jones	2004-001-019	Legal Services for TWDB loan program	9/1/2003	8/31/2005	\$58,637
Delta Lake Irrigation District	0304801890	Feasibility Study of water and energy conservation practices	8/21/2002	2/29/2004	\$253,020
Donna Irrigation District	0204801820	Feasibility Study of water and energy conservation practices	7/16/2002	2/29/2004	\$329,816
El Paso County Water Improvement District No 1	0204801850	Feasibility Study of water and energy conservation practices	7/16/2002	2/29/2004	\$202,181
EnviroMedia	2004-483-531	Statewide water conservation public awareness program	6/16/2004	1/31/2005	\$150,000
First Southwest Asset Management Inc.	0200010004	Arbitrage rebate compliance Services	10/11/2001	8/31/2004	\$63,000
GDS Associates, Inc.	0304830511	Assess current water loss practices	8/20/2003	5/31/2004	\$75,000
GDS Associates, Inc.	0304830513	Study providing best management practice information	8/20/2003	11/30/2004	\$235,000
Hidalgo County Irrigation District	0204801610	Feasibility Study of water and energy conservation practices	7/16/2002	2/29/2004	\$149,588
Hidalgo County Irrigation District	0204801840	Feasibility Study of water and energy conservation practices	9/19/2001	2/29/2004	\$230,924
Hidalgo County Irrigation District # 16	0304801830	Feasibility Study of water and energy conservation practices	7/16/2002	2/29/2004	\$271,180
Hidalgo County Irrigation District # 2	0304801980	Feasibility Study of water and energy conservation practices	9/18/2002	2/29/2004	\$424,795
Hidalgo County Irrigation District # 6	0304801910	Feasibility Study of water and energy conservation practices	8/21/2002	2/29/2004	\$153,060
Hidalgo Irrigation District No. 2	G19800	Statewide water conservation public awareness program	9/18/2002	6/30/2004	\$153,710
Hudspeth County Conservation & Reclamation District # 1	0304801880	Feasibility Study of water and energy conservation practices	8/21/2002	2/29/2004	\$143,560

Contractor	Contract #	Description	Award/Completion Dates		Cost
Intera, Inc.	0304830482	Numerical groundwater flow model	10/16/2002	10/31/2004	\$754,182
Intera, Inc.	2003-483-481	Groundwater flow model of Seymour Aquifer	9/1/2002	9/30/2004	\$650,000
Intera, Inc.	2003-483-482	Groundwater flow model of Seymour Aquifer	12/17/2003	10/31/2004	\$754,182
La Feria Irrigation District Cameron County	0204801660	Feasibility Study of water and energy conservation practices	1/16/2002	2/29/2004	\$133,070
LBG-Guyton Associates	0304830479	Numerical groundwater flow model	9/1/2002	6/30/2004	\$700,000
LBG-Guyton Associates	0304830480	Numerical groundwater flow model of the Lipan Aquifer	9/1/2002	6/30/2004	\$120,000
LBG-Guyton Associates	2003-483-479	Ground water Availability Modeling (GAM)	4/21/2004	11/30/2004	\$700,000
Lower Colorado River Authority	0400010001	Provide Laboratory analytical Services	9/4/2003	8/31/2004	\$184,000
Lower Colorado River Authority	0404830500	Analytical services on water samples	9/1/2003	8/31/2004	\$162,000
Lower Colorado River Authority	2005-001-034	Analytical services on water samples	6/16/2004	8/31/2005	\$184,000
Lower Colorado River Authority	2005-483-532	Analytical services on water samples	6/16/2004	8/31/2005	\$200,000
Maverick County Water Control & Improvement	0304801920	Feasibility Study of water and energy conservation practices	8/21/2002	2/29/2004	\$308,882
National Academy of Science	0304830494	Evaluate and assess the scientific and engineering methods	6/18/2003	10/31/2004	\$300,000
R.W. Harden and Associates, Inc.	0304830483	Numerical groundwater flow model	10/16/2002	10/30/2004	\$1,000,000
RW Beck	0304830509	Permitting/development decision model, desalination projects	8/20/2003	11/30/2004	\$50,000
TIBH Industries Inc.	0400010008	Custodial Services	9/28/2003	8/31/2004	\$45,464
Tritium Laboratory	0404830495	Analytical services on water samples	9/1/2003	8/31/2004	\$22,000
Turner Collie and Braden Inc.	0204830473	Evaluation of water and wastewater facility needs	8/21/2002	10/31/2003	\$367,999
United Irrigation District	0304801990	Feasibility Study of water and energy conservation practices	9/18/2002	2/29/2004	\$159,260
United Irrigation District of Hidalgo County	2003-4801-990	Rehabilitation of an existing main canal and pump stations	9/11/2002	6/30/2004	\$151,450
US Geological Survey	0300010011	Color Infrared DOQ's	9/11/2002	8/31/2004	\$50,000
US Geological Survey	0300010012	Color Infrared DOQ's	9/11/2002	8/31/2004	\$191,450
US Geological Survey	0400010006	Water resources investigations program	9/12/2003	8/31/2004	\$715,100
Professional Services Total:					\$11,101,510
Water Development Board Total:					\$11,101,510

Contractor	Contract #	Description	Award/Completion Dates		Cost
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ARTICLE 7 - Business and Economic Development

Department of Housing and Community Affairs

Other

CRN Applications	332-4-4085	Conversion of EASYII Audit Software to EASY3W Software	9/1/2003	8/31/2004	\$58,000
E & A Services	332-5-5078	Inspectors	9/1/2003	8/31/2005	\$50,000
Monitoring Data Systems	332-5-5060	Monitoring	9/1/2002	8/31/2005	\$371,315
Other Total:					\$479,315

Professional Services

ARCON-Architecture & Construction Services, Inc.	LIHTC01	Inspecting Structures	12/14/1999	12/14/2004	\$25,000
Bell and Associates, Inc.	LIHTC02	Inspecting Structures	2/14/2000	2/14/2005	\$52,000
Compliance Services Group, Inc.	LIHTC03	Inspecting Structures	10/29/1999	10/29/2004	\$22,000
DAB Engineering and Testing	LIHTC04	Inspecting Structures	12/16/1999	12/16/2004	\$127,000
Deloitte & Touche Consulting Group LLC	CPA 02	Year End Financial Audit Reports	9/4/2001	9/4/2003	\$178,150
Deloitte & Touche Consulting Group LLC	CPA0003	Year End Financial Audit Reports	9/4/2002	9/4/2003	\$216,376
Deloitte & Touche Consulting Group LLC	CPA04	Year end financial audit reports	9/1/2003	8/31/2004	\$208,852
Eileen Merritt's ATS	LIHTC05	Inspecting Structures	11/20/1999	11/20/2004	\$44,000
McCall, Parkhurst & Horton, LLP	332-5-3011	Bond Counsel	9/1/2003	8/31/2005	\$200,000
PERSPECTIVA	LIHTC07	Inspecting Structures	3/14/2000	3/14/2005	\$46,000
Richard Mendoza, CPA	MENDOZA01	Year End Financial Audit Reports (Section 8 Program)	9/1/2002	5/2/2004	\$37,350
Vinson & Elkins, LLP	332-5-3002	Bond Counsel	9/1/2003	8/31/2005	\$400,000
W.S. Allen and Associates, Inc.	LIHTC06	Inspecting Structures	12/12/1999	12/12/2004	\$60,000
Professional Services Total:					\$1,616,728

Department of Housing and Community Affairs Total: \$2,096,043

Texas Lottery Commission

Consulting

Cadenhead, Gary M.	049153	Long Range and Business Planning Services	2/11/2004	9/30/2004	\$63,550
Consulting Total:					\$63,550

Other

ADT Security Systems	01-281	Security Systems and Services	6/11/2001	8/31/2005	\$1,331,537
Executive Security Systems	59120	Security Services	8/31/2004	8/31/2006	\$433,455
Fenati, N.V.	96-009	Lease Agreement	5/1/1996	4/30/2006	\$200,463
Grant Buildings	97-012	Lease Agreement	5/8/1997	5/7/2010	\$8,731,114
Heritage FLP Properties	99-008	Lease Agreement, Odessa	3/1/1999	8/31/2004	\$65,833
International Lottery	362-4-9116	Lease	9/1/2003	8/31/2004	\$3,000,000
Ipsos Reid Corp.	02-573	Professional Services	11/1/2001	8/31/2004	\$3,445,000
Kovak	00-193	Lease Agreement, Bryan	9/1/2000	2/29/2004	\$50,325
Media Drop In	03-1498	Promotional Services	6/4/2003	1/27/2005	\$2,149,250
Media Drop In	03-1499	Promotional Services	4/15/2003	11/27/2004	\$1,561,200
Media Drop In	041573	Instant Ticket Scratch Game Promotion	5/7/2004	5/29/2005	\$1,385,331
Northrop Grumman Technical Services, Inc.	01-1092	Computer Management Services	6/1/2001	8/31/2005	\$3,749,707
Northrop Grumman Technical Services, Inc.	02-065	Network Infrastructure Services	4/1/2002	3/31/2005	\$664,378
Northrop Grumman Technical Services, Inc.	030137	Computer Management Services	10/15/2002	8/31/2004	\$1,082,431

Contractor	Contract #	Description	Award/Completion Dates		Cost
Northrop Grumman Technical Services, Inc.	030138	Network Infrastructure Services	4/1/2002	3/31/2005	\$310,208
One Grand Center of Texas	93-010	Lease Agreement, Sherman	9/1/1992	8/31/2005	\$82,266
PO-CAL Tex Harlingen	01-030	Lease Agreement	9/1/2000	8/31/2005	\$79,920
Sabrehal International Ltd.	95-025	Lease Agreement, Austin Warehouse	2/15/1995	2/14/2010	\$2,462,008
Sheraton-Austin (Crowne Plaza)	01-1118	Rental at Sheraton Garage (Crowne Plaza)	6/1/2001	5/31/2005	\$393,246
State Fair of Texas	04-9076	Promotional Event	9/8/2003	10/19/2004	\$55,000
State Fair of Texas	05-9054	Promotional Event	8/2/2004	10/22/2006	\$60,000
Telecom Game Factory	04-0283	Draw System and Services	11/13/2003	8/31/2004	\$409,314
Vericenter, Inc.	03-0495	Web Site Hosting & Services	1/7/2003	8/31/2005	\$840,256
Visionics Corporation	02-1210	Security Equipment	6/20/2002	6/20/2005	\$65,414
				Other Total:	\$32,607,657
<u>Professional Services</u>					
Bill Reed Décor	39026	Furniture & Equip Rental	8/21/2003	10/19/2003	\$21,310
Davila, Schaubut, & Company	04-9115	Audit Services	7/18/2003	8/31/2005	\$810,000
DDB Dallas	03-0230	Marketing Advertising Services	10/7/2002	10/7/2005	\$39,185,917
Eubank, Randall L.	01-071	Statistical Consulting Services	9/1/2000	1/31/2004	\$282,150
Eubank, Randall L.	04-9148	Statistical Consulting Services	1/28/2004	8/31/2005	\$178,550
Executive Security Systems	02-048	Uniformed Security Guard Services	12/1/2001	8/31/2004	\$820,000
GTECH Corporation	02-291	Lottery Operator	10/10/2001	8/31/2011	\$750,000,000
GTECH Corporation	04-9116	Instant Ticket Vending Machines	9/2/2003	9/2/2006	\$4,834,807
Interlott	00-086	Instant Ticket Vending Machines	7/19/1999	12/31/2003	\$8,307,020
King Group	030203	Marketing Advertising Svc.	10/24/2002	10/24/2004	\$16,126,637
Lester Meier Rodeo	02-1263	Promo and Media Fee	5/2/2002	10/12/2003	\$19,500
M & S Works Inc.	03-0225	Drawing Studio and Production Services	10/30/2002	3/1/2005	\$3,373,376
Maxwell Locke & Ritter LLP	May-55	Financial Audit Services	8/17/2004	8/31/2005	\$83,725
McConnell & Jones, LLP	01-1176	Financial Audit Services	8/10/2001	8/31/2004	\$144,831
Meyertons Hood Kivlin Kowert & Goertzel, PC	03-9139	Outside Counsel	1/1/2003	8/31/2004	\$300,000
Oberthur	04-0065	Instant Tickets and Services	9/2/2003	8/31/2004	\$1,164,715
Paul Adams Productions	04-9068	Game Show	6/24/2003	12/31/2004	\$88,750
PNO, Ltd.	94-021	Lease Agreement	3/7/1994	2/29/2008	\$185,465
Scientific Games International	04-0100	Instant Tickets and Services	9/2/2003	8/31/2004	\$4,859,013
SHI Government Solutions	030208	Software License Agreement	10/29/2002	9/30/2003	\$38,283
Software AG of North America, Inc.	00-127	Maintenance & Repair	9/1/2001	8/31/2004	\$102,482
Xerox Corporation	00-145	Document Center Services	4/29/2000	4/28/2005	\$2,143,666
				Professional Services Total:	\$833,070,197
				Texas Lottery Commission Total:	\$865,741,403

Department of Transportation

Construction

4R Construction Company	605363001	Safety lighting	4/2/2001	10/20/2003	\$53,836
4XE, Inc.	608149001	Sweeping of highways	3/10/2003	7/16/2004	\$113,295
4XE, Inc.	608579001	Clean and seal bridge deck joints, bridge approach repairs	12/10/2002	10/20/2003	\$422,535
4XE, Inc.	608939001	Sweeping of highways	12/10/2002	7/31/2004	\$175,415
4XE, Inc.	609424001	Cleaning & sweeping of highways	4/13/2003	8/23/2004	\$108,498

Contractor	Contract #	Description	Award/Completion Dates		Cost
4XE, Inc.	609570001	Specialty markings-thermoplastic	6/3/2003	1/3/2004	\$354,417
4XE, Inc.	609692001	Metal beam guard fence repair	4/13/2003	8/20/2004	\$170,801
4XE, Inc.	609751001	Cleaning and sweeping highways	5/7/2003	12/23/2004	\$154,700
4XE, Inc.	610432001	Bridge spall repair in Jones and Shackelford Counties	5/17/2004	9/30/2004	\$212,657
4XE, Inc.	610434001	Miscellaneous bridge repair	3/12/2004	7/30/2004	\$217,649
4XE, Inc.	610683001	Storm sewer/inlet cleaning	12/12/2003	11/30/2004	\$76,648
4XE, Inc.	611132001	Cold pour crack sealing (emergency contract)	1/20/2004	6/18/2004	\$597,174
4XE, Inc.	611322001	Specialty markings-thermoplastic	5/4/2004	11/16/2004	\$278,803
4XE, Inc.	611599001	Cleaning & sweeping of highways	8/9/2004	12/31/2005	\$36,385
A & G Eberhardt Enterprises, Inc.	160701046	Rehabilitate services and luminaires	1/7/2004	8/24/2004	\$161,490
A & G Eberhardt Enterprises, Inc.	19201080	Install arterial traffic management system	7/15/2004	5/6/2005	\$596,120
A & M Maintenance Services, Inc.	609394001	Raised pavement markers	6/16/2003	12/21/2003	\$185,610
A & M Maintenance Services, Inc.	609567001	Install/remove raised pavement markers	7/17/2003	9/15/2003	\$128,528
A Cut Above Lawn Maintenance & Sprinkler Co.	608620001	Picnic area maintenance (US 62/180) Dell City	9/3/2002	8/23/2004	\$14,314
A J Commercial Services, Inc.	610878001	Flood damage repair	4/1/2004	5/5/2004	\$58,230
A R Brothers Construction Services, Inc.	17601087	Improve guardrail to design standards	6/15/2004	12/5/2004	\$337,282
A R Brothers Construction Services, Inc.	17603122	Improve guardrail to design standards	5/19/2004	3/15/2005	\$151,655
A R Brothers Construction Services, Inc.	316001016	Safety-treat fixed objects with coating	8/18/2004	12/21/2005	\$194,856
A R Brothers Construction Services, Inc.	74302019	Safety-treat fixed objects with coating	9/29/2003	10/10/2004	\$1,282,829
A. K. Concrete, Inc.	610249001	Placement of miscellaneous concrete riprap	12/23/2003	4/4/2004	\$55,801
A. K. Gillis & Sons, Inc.	17401041	Rehabilitation of existing road	4/23/2003	11/9/2004	\$1,846,380
A. K. Gillis & Sons, Inc.	19001019	Reconstruct and widen existing roadway to 5 lane	4/4/2002	4/13/2004	\$9,189,698
A. K. Gillis & Sons, Inc.	357401001	Construct new two lane farm road in Coffee City	2/26/2004	5/4/2006	\$3,561,326
A. K. Gillis & Sons, Inc.	39103025	Add shoulders and overlay	2/20/2003	8/17/2005	\$4,512,743
A. K. Gillis & Sons, Inc.	40101019	Reconstruct and widen to 5-lane urban section	4/4/2002	9/14/2003	\$4,143,424
A. K. Gillis & Sons, Inc.	608638001	Base restoration	2/17/2003	10/16/2003	\$647,283
A. K. Gillis & Sons, Inc.	608639001	Base restoration	2/17/2003	9/15/2003	\$556,622
A. K. Gillis & Sons, Inc.	608694001	Base restoration	7/9/2003	2/4/2004	\$581,837
A. K. Gillis & Sons, Inc.	609527001	Pavement restoration	7/16/2003	12/25/2003	\$635,914
A. K. Gillis & Sons, Inc.	610036001	Rehabilitation of existing roadway	8/18/2004	4/27/2005	\$583,226
A. K. Gillis & Sons, Inc.	610316001	Pavement restoration	5/7/2004	11/3/2004	\$793,271
A. K. Gillis & Sons, Inc.	610320001	Base restoration and two course surface treatment	3/15/2004	11/17/2004	\$742,784
A. K. Gillis & Sons, Inc.	610646001	Base restoration and two course surface treatment	5/11/2004	9/10/2004	\$714,143
A. K. Gillis & Sons, Inc.	69201015	Rehabilitate existing road and add shoulders	8/28/2002	3/16/2004	\$2,684,354
A. L. Helmcamp, Inc.	10905033	Rehabilitate shoulders & roadway	10/18/2001	11/19/2004	\$19,106,531
A. L. Helmcamp, Inc.	10909054	Construction of a widen non-freeway facility	7/1/2004	8/20/2005	\$699,523
A. L. Helmcamp, Inc.	109905009	Construct 2 lane rural highway - new location (Athens Loop)	10/6/2003	2/3/2007	\$8,580,589
A. L. Helmcamp, Inc.	13803133	Install traffic signal & safety lighting at intersection	4/11/2003	6/21/2004	\$3,523,056
A. L. Helmcamp, Inc.	13806037	Mill & inlay travel lanes and full width surface treatment	5/17/2004	11/1/2004	\$1,157,603
A. L. Helmcamp, Inc.	167302014	Rehabilitate roadway	7/15/2004	4/6/2005	\$581,355
A. L. Helmcamp, Inc.	17502074	Mill & inlay	7/3/2003	7/13/2004	\$4,740,986
A. L. Helmcamp, Inc.	179502012	Rehabilitation of existing road	9/16/2002	3/24/2004	\$1,992,018
A. L. Helmcamp, Inc.	19902052	Overlay	5/16/2003	11/14/2003	\$1,104,668
A. L. Helmcamp, Inc.	20001070	Rehab shoulders and add two way left turn lane	9/16/2003	8/31/2004	\$1,696,273

Contractor	Contract #	Description	Award/Completion Dates		Cost
A. L. Helmcamp, Inc.	223901018	Rehabilitate and widen existing 2-lane rural highway	3/9/2004	8/22/2004	\$1,434,801
A. L. Helmcamp, Inc.	256001061	Widen and add left turn lane	9/16/2003	5/23/2005	\$1,128,411
A. L. Helmcamp, Inc.	30504034	Reconstruct existing 2 lane roadway	4/2/2003	4/14/2004	\$5,488,844
A. L. Helmcamp, Inc.	30505036	Repair and overlay existing roadway	7/8/2004	4/6/2005	\$455,830
A. L. Helmcamp, Inc.	33501027	One course surface treatment and an HMA overlay	3/15/2004	10/1/2004	\$369,458
A. L. Helmcamp, Inc.	34103033	Rehabilitation of existing roadway	9/16/2003	7/20/2005	\$2,527,279
A. L. Helmcamp, Inc.	42603034	Replacement of an existing bridge facility	10/2/2002	5/10/2004	\$718,971
A. L. Helmcamp, Inc.	45001008	Replace bridges and approaches	9/13/2002	7/12/2004	\$2,717,405
A. L. Helmcamp, Inc.	52008057	Overlay	3/15/2004	12/11/2004	\$1,676,620
A. L. Helmcamp, Inc.	609387001	Rest area enhancement/maintenance, East Texas region	4/18/2003	4/10/2007	\$5,963,199
A. L. Helmcamp, Inc.	610810001	Hot mix overlay (with laydown machine)	4/2/2004	8/6/2004	\$239,548
A. L. Helmcamp, Inc.	610811001	Hot mix overlay (laydown machine)	4/2/2004	8/6/2004	\$305,654
A. L. Helmcamp, Inc.	611728001	Emergency repairs to culverts	6/18/2004	9/19/2004	\$230,880
A. L. Helmcamp, Inc.	611729001	Emergency repairs to culverts at Brown's Creek	6/23/2004	9/23/2004	\$616,546
A. L. Helmcamp, Inc.	611935001	Emergency repairs to roadway at two-mile creek bridge	8/5/2004	11/3/2004	\$292,084
A. L. Helmcamp, Inc.	6306080	Mill & inlay	9/16/2002	2/25/2004	\$1,561,807
A. L. Helmcamp, Inc.	6311039	Upgrade existing 2-lane loop to 4-lane divided	4/8/2002	5/8/2005	\$20,481,129
A. L. Helmcamp, Inc.	6514020	Mill and overlay existing roadway	6/15/2004	12/19/2004	\$413,021
A. L. Helmcamp, Inc.	80902048	Replace bridge & approaches	10/3/2001	7/11/2004	\$10,828,622
A. R. & E. Contracting	602448001	Install/wash/straighten delineators, posts	3/17/2003	1/18/2004	\$62,036
A. R. & E. Contracting	609680001	Cleaning existing structures	10/13/2003	12/19/2003	\$75,304
A.K. Concrete, Inc.	293301005	Miscellaneous construction	6/15/2004	11/3/2004	\$210,518
A.K. Concrete, Inc.	607524001	Placement of safety end treatments	4/28/2003	12/1/2003	\$314,992
A.S.C. Pavement Markings, Inc.	603673001	Thermoplastic shortline pavement striping	6/15/1999	11/23/2003	\$80,503
A.S.C. Pavement Markings, Inc.	603675001	Thermoplastic shortline striping	9/23/1999	9/30/2003	\$49,436
A.S.C. Pavement Markings, Inc.	604225001	Thermoplastic striping	9/20/1999	9/7/2003	\$894,001
A/P Resources, Inc.	26606036	Safety treat drainage structures	7/18/2003	11/9/2004	\$1,110,029
A/P Resources, Inc.	41304030	Provide safety end treatments to parallel drainage structures	3/19/2003	5/23/2004	\$1,635,647
A/P Resources, Inc.	4901077	Modernize bridge rail, improve guardrail	7/18/2003	7/22/2005	\$808,144
A/P Resources, Inc.	606340001	Metal beam guard fence repair	8/27/2002	8/12/2006	\$164,383
A/P Resources, Inc.	90303069	Sikes lake pedestrian and bicycle trail	3/19/2003	11/3/2003	\$1,391,247
A/P Resources, Inc.	90328022	Bowie downtown streetscape-transportation enhancement	7/18/2003	5/8/2004	\$548,476
A/P Resources, Inc.	91322022	Remove and relocate existing historic truss bridge	7/14/2003	4/5/2004	\$400,881
A-Agape Contracting, Inc.	1410056	Miscellaneous bridge work	9/10/2003	2/4/2004	\$170,248
A-Agape Contracting, Inc.	608410001	Bridge deck and spall repair on SH 208 in Scurry County	7/7/2003	9/12/2003	\$248,711
A-Agape Contracting, Inc.	609235001	Districtwide picnic area rehab	10/30/2003	5/29/2004	\$136,653
A-Agape Contracting, Inc.	609620001	Full depth concrete repair	5/3/2004	12/31/2004	\$267,570
A-Agape Contracting, Inc.	611084001	Upgrading culverts, adding concrete structure repair	5/1/2004	9/21/2004	\$245,072
A-Agape Contracting, Inc.	91231146	Spall repair (non-site specific)	7/15/2004	2/16/2005	\$58,100
Aaron Concrete Contractors, LP	137802028	Add acceleration/deceleration lane	1/29/2004	7/17/2004	\$247,640
Aaron Concrete Contractors, LP	341702019	Construct dual left turn lane	4/14/2004	7/16/2004	\$212,360
Aaron, David Construction Company, Inc.	91422043	Replace bridge & approaches	10/10/2003	2/17/2004	\$216,847
Aaron, David Construction Company, Inc.	91626014	Replace bridge and approaches	1/5/2004	7/6/2004	\$191,735
Ablecan, Inc.	607372001	Storm sewer system cleaning	12/1/2001	11/21/2003	\$145,265

Contractor	Contract #	Description	Award/Completion Dates		Cost
Ablean, Inc.	607979001	Storm sewer system cleaning	4/24/2002	4/20/2004	\$163,577
Accent Landscaping and Sprinklers, Inc.	607827001	Landscape maintenance various locations	12/7/2001	12/3/2003	\$105,424
Ace Contractors, Inc.	608274001	Repair/upgrade metal beam guard fence	3/6/2003	9/29/2003	\$41,812
Ace Contractors, Inc.	609316001	Mowing highway right-of-way & litter pickup	4/7/2003	10/30/2003	\$69,592
Ace Contractors, Inc.	609317001	Mowing highway right-of-way & litter pick up	5/23/2003	10/30/2003	\$139,067
Ace Contractors, Inc.	609322001	Mowing highway right-of-way & litter pickup	5/21/2003	10/30/2003	\$135,765
Ace Contractors, Inc.	609323001	Mowing highway right-of-way & litter pickup	3/31/2003	11/7/2003	\$141,163
Ace Contractors, Inc.	610797001	Mowing highway right-of-way	5/11/2004	11/15/2004	\$132,491
Ace Contractors, Inc.	610798001	Mowing highway right-of-way	5/11/2004	11/8/2004	\$88,763
Ace Contractors, Inc.	610799001	Mowing highway right-of-way	4/12/2004	9/29/2004	\$64,512
Acme Bridge Company, Inc.	14205056	Upgrade to 4 lane with continuous left turn lane	7/8/2003	6/13/2005	\$2,790,886
Acme Bridge Company, Inc.	14401060	Construct railroad underpass (4-lane)	5/23/2003	1/15/2005	\$5,795,397
Acme Bridge Company, Inc.	44502043	Widen bridge and approaches	9/16/2003	4/24/2004	\$627,375
Acme Bridge Company, Inc.	607784001	Tree and underbrush trim and removal	11/3/2003	5/8/2004	\$235,450
Acreage Improvements, LLC	610694001	Mowing highway right-of-way	6/1/2004	8/30/2004	\$91,635
Acreage Improvements, LLC	611011001	Mowing highway right-of-way tract 6i	4/23/2004	5/10/2004	\$22,842
Action Traffic Services, LLC	605791001	Lane closures	8/10/2000	8/11/2004	\$323,157
Adams Brothers, Inc.	109905007	Construct 2 lane rural highway - new location (Athens Loop)	9/15/2000	11/7/2003	\$13,844,410
Adams Brothers, Inc.	166801019	Rehabilitate roadway, add left turn lane, widen shoulders	1/21/2004	4/5/2005	\$2,668,423
Adams Brothers, Inc.	170701013	Upgrade 2-lane roadway to current standards	11/17/2003	4/21/2006	\$2,540,608
Adams Brothers, Inc.	179002027	Reconstruct as 6 lane urban highway with raised median	10/17/2003	9/22/2006	\$1,742,189
Adams Brothers, Inc.	19901067	Construct curbed median with protected left turn bays	9/30/2002	2/29/2004	\$1,897,334
Adams Brothers, Inc.	88901017	Edge treatment	5/27/2003	9/23/2003	\$541,780
Adefito Building & Grounds Services	608617001	Rest area maintenance (IH 10 @ Fabens)	8/29/2002	8/21/2004	\$47,100
ADMI, Inc.	611442001	Removal/disposal of trees & tree trimming	6/21/2004	2/24/2005	\$121,281
AJ Commercial Services, Inc.	610783001	Full depth repair of roadway	3/11/2004	4/14/2004	\$125,753
AJ Commercial Services, Inc.	611054001	Erosion control	6/23/2004	7/30/2004	\$56,931
Ajax Equipment Company	119401018	Safety treat fixed objects	4/13/2004	1/30/2006	\$747,439
Ajax Equipment Company	607382001	Ditch and channel cleaning	11/14/2001	11/21/2003	\$121,241
Ajax Equipment Company	610928001	Preparation of right-of-way	2/9/2004	3/10/2004	\$163,802
Ajax Equipment Company	611272001	Blade level-up	5/4/2004	7/9/2004	\$204,810
Ajax Equipment Company	91138052	Replace bridge	8/22/2002	11/24/2003	\$290,195
Ajax Equipment Company	92038121	Reconstruct boat ramp and protective bulk heading	4/8/2003	12/8/2003	\$2,577,427
Alexander, Julian R.	610240001	On-call MBGF repair and upgrade	10/10/2003	7/6/2005	\$196,055
All American Services	609843001	Mowing right-of-way	11/1/2003	3/2/2004	\$64,603
All American Services	609933001	Mowing right-of-way	10/22/2003	11/22/2003	\$42,045
All American Services	611395001	Mowing right-of-way	7/6/2004	11/10/2004	\$46,172
All Four Seasons, Inc.	607921001	Tree removal	1/31/2002	10/4/2003	\$170,637
All Four Seasons, Inc.	607922001	Tree removal	2/7/2002	10/13/2003	\$130,474
All Four Seasons, Inc.	609049001	Tree removal	12/18/2002	8/9/2004	\$144,130
All Four Seasons, Inc.	609134001	Tree removal	2/5/2003	10/25/2004	\$142,449
All Four Seasons, Inc.	609159001	Tree removal	12/18/2002	8/24/2004	\$120,926
All Hands & Duke, Inc.	609539001	Mowing highway right-of-way	9/22/2003	6/25/2004	\$35,908
All Hands & Duke, Inc.	609604001	Mowing highway right-of-way	9/22/2003	6/25/2004	\$161,738

Contractor	Contract #	Description	Award/Completion Dates		Cost
All Hands & Duke, Inc.	609606001	Mowing highway right-of-way	11/3/2003	5/31/2004	\$53,927
All Hands & Duke, Inc.	609608001	Mowing highway right-of-way	9/29/2003	5/19/2004	\$62,765
All Hands & Duke, Inc.	609609001	Mowing highway right-of-way	11/3/2003	5/8/2004	\$62,669
All Hands & Duke, Inc.	609610001	Mowing highway right-of-way	9/18/2003	4/28/2004	\$134,550
All Hands & Duke, Inc.	609614001	Mowing highway right-of-way	9/22/2003	8/1/2004	\$164,837
All Hands & Duke, Inc.	609615001	Mowing highway right-of-way	9/23/2003	4/14/2004	\$70,940
Allco, Ltd.	131601028	Construction of a four lane divided urban highway	2/24/2004	6/19/2008	\$1,508,569
Allco, Ltd.	158301019	Restore existing roadway	7/14/2003	2/7/2004	\$756,767
Allco, Ltd.	2815040	Reconstruct to four lanes with left turn lane	9/19/2001	6/5/2004	\$7,269,526
Allco, Ltd.	30601041	Reconstruct to 6 lane undivided urban	9/29/1999	11/23/2004	\$14,651,228
Allco, Ltd.	41305022	Construct new location non-freeway facility	7/17/2000	1/18/2004	\$3,874,055
Allco, Ltd.	42405019	Construct 2-lane non-freeway on new location	6/21/2002	2/28/2004	\$1,747,458
Allco, Ltd.	78601070	Reconstruct highway from 2 lanes to 4 lanes	9/4/2003	11/19/2005	\$5,030,233
Allco, Ltd.	92038147	Landscaping and other scenic beautification	7/31/2003	11/11/2004	\$831,753
Allen Keller Company	113501018	Realign & reconstruct to 2-12' lanes w/shoulders	1/5/2004	4/20/2005	\$488,781
Allen Keller Company	610086001	Construction of riprap	8/1/2003	10/3/2004	\$48,821
Altex Landscape Construction, Inc.	307045	Landscape	8/19/2004	1/6/2005	\$94,032
Altex Landscape Construction, Inc.	515071	Landscape	1/5/2004	4/30/2006	\$201,365
Altex Landscape Construction, Inc.	608806001	Landscape development	8/4/2003	10/4/2003	\$61,965
Amarillo Road Company, LP	16805032	Rehabilitate existing roadway	3/10/2004	1/5/2006	\$3,484,425
Amarillo Road Company, LP	276603001	New FM highway on new location	10/18/2001	3/17/2004	\$6,999,117
Amarillo Road Company, LP	3002035	Trans enhancement	1/2/2002	12/2/2003	\$8,166,660
Amarillo Road Company, LP	39702033	Overlay	1/7/2004	11/11/2004	\$2,940,339
Amarillo Road Company, LP	41701027	Widen & rehab roadway	12/12/2003	8/20/2005	\$2,746,122
Amarillo Road Company, LP	43901019	Rehabilitation of existing road	12/4/2002	7/2/2006	\$6,756,712
Amarillo Road Company, LP	46101014	Rehabilitation of existing road	12/23/2002	4/16/2006	\$4,903,573
Amarillo Road Company, LP	611813001	Replace/repair drainage pipe, embankment, roadway	7/16/2004	11/23/2004	\$674,115
America on Lawn, Inc.	606642001	Maintenance of picnic areas (Hemphill, Roberts, Lipscomb)	1/9/2001	11/8/2003	\$23,532
American Civil Constructors Holdings, Inc.	237401145	Texture existing pavement surface	9/22/2003	7/14/2004	\$4,169,959
American Remediation Options, Inc.	6508160	Landscaping	9/16/2003	3/18/2004	\$413,564
Anchor Group, Inc.	609785001	Installation of new chain link fence	6/1/2003	9/21/2003	\$29,214
Anderson, Jim	609297001	Mowing highway right-of-way	5/6/2003	10/30/2003	\$120,761
Anderson, Jim	610697001	Mowing highway right-of-way	5/17/2004	9/21/2004	\$84,587
Andrews Diversified Industries	606116001	Litter pick up	9/1/2000	2/7/2005	\$77,486
Aned Consultants, Inc.	609932001	Litter pickup and disposal	11/14/2003	10/3/2004	\$46,059
Aned Consultants, Inc.	609961001	Litter pickup and disposal	11/4/2003	7/1/2004	\$43,395
Aned Consultants, Inc.	610917001	Litter pickup and disposal	2/18/2004	4/20/2005	\$33,259
Angel Brothers Enterprises, Ltd.	100601055	Base repair, subgrade widening, planing	6/2/2003	12/6/2003	\$1,862,220
Angel Brothers Enterprises, Ltd.	102401057	Rehabilitate existing roadway	7/15/2004	12/1/2005	\$206,257
Angel Brothers Enterprises, Ltd.	102402036	Construct turn lane at plant entrance	7/15/2004	11/6/2004	\$272,751
Angel Brothers Enterprises, Ltd.	11101084	Microsurfacing	12/22/2003	7/24/2004	\$555,175
Angel Brothers Enterprises, Ltd.	11412005	Planing, seal coat, ACP overlay and pavement markings	9/8/2003	2/19/2004	\$2,258,973
Angel Brothers Enterprises, Ltd.	27109017	Planing, base repair, one course surface treatment	1/9/2004	5/26/2004	\$371,239
Angel Brothers Enterprises, Ltd.	38802054	Rehabilitate existing roadway	2/5/2004	11/22/2004	\$3,107,742

Contractor	Contract #	Description	Award/Completion Dates		Cost
Angel Brothers Enterprises, Ltd.	50003525	Mill, asphalt overlay and restripe	7/15/2004	1/6/2005	\$626,239
Angel Brothers Enterprises, Ltd.	5005064	Planing, seal coat, ACP overlay, pavement markings	5/19/2004	11/9/2004	\$1,364,516
Angel Brothers Enterprises, Ltd.	5102083	ACP overlay, milling, and striping	12/22/2003	12/9/2004	\$2,426,157
Angel Brothers Enterprises, Ltd.	59301101	Overlay existing roadway	7/14/2003	5/10/2004	\$2,883,979
Angel Brothers Enterprises, Ltd.	59802037	Acceleration and deceleration lanes at crossovers	10/2/2002	1/1/2004	\$1,790,757
Angel Brothers Enterprises, Ltd.	62801020	Base repair and ACP overlay	10/9/2003	9/7/2004	\$465,494
Angel Brothers Enterprises, Ltd.	73901036	Texturize shoulders (milled)	4/8/2004	4/14/2005	\$1,703,295
Angel Brothers Enterprises, Ltd.	84702014	Spot repair, ACP overlay and pavement markings	1/5/2004	4/25/2004	\$787,580
Anthony Ranch Construction, Inc.	90200086	Small sign replacement non-interstate	9/16/2002	2/13/2004	\$502,508
Anthony Services	608040001	Mowing highway right-of-way	6/11/2002	10/25/2005	\$232,237
Anthony Services	608041001	Mowing highway right-of-way	5/12/2002	9/24/2005	\$277,550
Anthony Services	608910001	Vegetation management	5/12/2003	12/8/2003	\$205,404
Anthony Services	609127001	Vegetation management	6/2/2003	12/6/2003	\$207,090
Anthony Services	610354001	Crack sealing segment	10/27/2003	4/17/2004	\$107,460
Anthony Services	610355001	Crack sealing segment	10/27/2003	8/11/2004	\$45,750
Anthony Services	610356001	Crack sealing segment	10/27/2003	2/8/2004	\$36,000
Anthony Services	610910001	Crack sealing of highways	1/15/2004	3/20/2004	\$170,274
Anthony, E. F.	610740001	Mowing highway right-of-way	5/21/2004	10/6/2007	\$106,473
Apache Barricade & Sign	605841001	Traffic control various locations	9/24/2000	1/3/2006	\$396,006
Apac-Texas, Inc.	115402014	Replace existing bridge and approaches on new location	5/21/2003	4/23/2004	\$523,447
Apac-Texas, Inc.	1303027	Extending structures, asphaltic concrete pavement overlay	9/16/2002	10/2/2003	\$2,024,001
Apac-Texas, Inc.	16501094	Resurface roadway	2/18/2004	7/5/2004	\$226,528
Apac-Texas, Inc.	17303031	Widen median for continuous left turn lane	7/11/2002	9/22/2003	\$924,594
Apac-Texas, Inc.	17305033	Add turn lanes	7/14/2003	12/15/2004	\$986,196
Apac-Texas, Inc.	19005052	Overlay	5/5/2003	10/25/2003	\$4,093,869
Apac-Texas, Inc.	19602097	Install surface course and restripe freeway	7/26/2002	6/28/2004	\$12,616,224
Apac-Texas, Inc.	19603230	Pavement repair and overlay	4/5/2004	3/15/2005	\$4,999,242
Apac-Texas, Inc.	19603234	Novachip seal of main lanes and shoulders	6/4/2004	11/3/2004	\$110,000
Apac-Texas, Inc.	20010065	Overlay existing roadway and add a continuous left turn lane	5/5/2004	10/3/2005	\$1,823,526
Apac-Texas, Inc.	20014065	Install a cable safety system median barrier and mow strip	6/10/2004	10/17/2004	\$702,331
Apac-Texas, Inc.	20015008	Add 4 lanes of frontage road to existing 4 lane highway	11/24/2003	10/7/2007	\$8,217,426
Apac-Texas, Inc.	21804076	Reconstruct to 4 lane divided urban section	4/22/2004	3/20/2008	\$1,494,771
Apac-Texas, Inc.	237402114	Mill and inlay	8/19/2003	1/22/2005	\$6,039,806
Apac-Texas, Inc.	24303052	Overlay existing roadway	6/16/2003	12/23/2003	\$997,972
Apac-Texas, Inc.	24802055	Rehabilitate existing 4-lane urban highway	4/9/2004	11/22/2004	\$1,714,465
Apac-Texas, Inc.	256201016	Repair and overlay existing roadway	6/10/2004	10/17/2004	\$1,439,545
Apac-Texas, Inc.	2815049	Rehabilitate existing roadway and landscape	5/5/2004	11/20/2004	\$1,051,016
Apac-Texas, Inc.	30504035	Overlay existing roadway	6/10/2004	12/23/2004	\$1,993,868
Apac-Texas, Inc.	4509081	HMAC overlay	6/16/2003	12/14/2003	\$3,059,769
Apac-Texas, Inc.	50804140	Rehabilitate existing roadway	1/3/2003	1/29/2004	\$6,553,560
Apac-Texas, Inc.	59403018	Replace bridge and approaches	7/8/2004	5/6/2005	\$124,544
Apac-Texas, Inc.	60201041	Reconstruct existing roadway	1/3/2003	8/19/2004	\$1,773,267
Apac-Texas, Inc.	607706001	Asphalt concrete pavement overlay and striping	6/5/2003	10/15/2003	\$1,846,489
Apac-Texas, Inc.	609465001	Ultra thin bonded wearing course	8/11/2003	12/16/2003	\$1,596,350

Contractor	Contract #	Description	Award/Completion Dates		Cost
Apac-Texas, Inc.	609476001	Base repair and overlay	6/23/2003	12/20/2003	\$167,827
Apac-Texas, Inc.	609478001	Base repair and overlay	6/23/2003	11/25/2003	\$693,150
Apac-Texas, Inc.	609709001	Asphalt concrete pavement overlay	10/27/2003	1/4/2004	\$918,926
Apac-Texas, Inc.	609796001	Rehabilitation of roadways & parking lots	1/5/2004	3/22/2004	\$27,530
Apac-Texas, Inc.	61007088	Asphalt concrete pavement overlay on north frontage road	4/16/2003	11/5/2003	\$2,518,176
Apac-Texas, Inc.	610158001	Plane, levelup and overlay roadway	3/29/2004	5/5/2004	\$325,248
Apac-Texas, Inc.	610685001	Asphalt concrete pavement overlay	6/8/2004	9/6/2004	\$708,702
Apac-Texas, Inc.	610886001	Construct turn lane	5/24/2004	7/23/2004	\$303,327
Apac-Texas, Inc.	611000001	Drive sheet pile to protect roadway from washout	12/15/2003	1/14/2004	\$174,398
Apac-Texas, Inc.	611134001	Asphalt concrete pavement overlay	6/18/2004	8/20/2004	\$790,035
Apac-Texas, Inc.	611337001	Retain slope failure and fill void under bridge approach slab	4/7/2004	7/6/2004	\$337,454
Apac-Texas, Inc.	6503030	Widen & reconstruct to 4 lane divided rural	10/4/2000	2/4/2005	\$23,379,240
Apac-Texas, Inc.	6503031	Widen to 4 lane divided rural	5/5/2003	4/22/2006	\$8,365,284
Apac-Texas, Inc.	6504073	Grade separation	8/29/2001	3/24/2004	\$9,222,502
Apac-Texas, Inc.	6505129	Repair existing base, ACP, and striping	6/16/2003	12/7/2003	\$1,240,485
Apac-Texas, Inc.	6505130	Overlay existing roadway	7/26/2002	6/28/2004	\$271,012
Apac-Texas, Inc.	68802045	Consisting of widening/grading, structures, HMA base	5/24/2004	7/23/2004	\$2,641,523
Apac-Texas, Inc.	72202031	Rehabilitate existing roadway	1/5/2004	9/15/2004	\$3,664,378
Apac-Texas, Inc.	8007077	Plane, fabric seal, 2" HMA overlay	4/11/2003	6/5/2004	\$4,824,252
Apac-Texas, Inc.	814103	Mill and overlay	4/5/2004	7/2/2004	\$478,743
Apac-Texas, Inc.	8307032	Resurface existing 2-lane rural highway	4/5/2004	12/15/2004	\$1,684,392
Apac-Texas, Inc.	905010	Replace bridge and approaches	10/7/2003	6/30/2004	\$853,399
Apac-Texas, Inc.	9104039	Replace bridge and approaches	10/7/2003	5/31/2006	\$299,303
Apac-Texas, Inc.	91845460	Replace bridge & approaches	11/17/2003	7/3/2004	\$271,834
Apac-Texas, Inc.	9504060	Resurface existing facility and texture shoulders	9/9/2003	2/22/2006	\$3,507,120
Aqualogic	608674001	Maintenance of storm water treatment system	3/25/2003	3/11/2007	\$38,858
Archer-Western Contractors, Ltd.	15109029	Widen freeway facility	2/10/2003	5/6/2007	\$29,969,577
Archer-Western Contractors, Ltd.	17201041	Widen four lane to six lane divided	10/31/2001	7/25/2004	\$7,117,725
Archer-Western Contractors, Ltd.	68306015	Construct turnpike facility and interchange with IH 35	6/23/2003	12/7/2008	\$56,937,607
Archer-Western Contractors, Ltd.	814086	Reconstruct bridge to add turn lanes and lengthen	5/21/2003	2/27/2005	\$6,287,399
Armando's Tree Service	607838001	Removal and disposal of trees, underbrush and shrubs	11/15/2002	12/15/2003	\$123,948
Arrendell Enterprises, Inc.	605569001	Litter pickup and disposal	8/16/2000	8/21/2004	\$181,151
Arrendell Enterprises, Inc.	605586001	Litter pickup and disposal	6/26/2000	6/22/2004	\$63,131
Arrendell Enterprises, Inc.	607096001	Litter pickup and disposal	7/20/2001	11/13/2005	\$147,995
Arrendell Enterprises, Inc.	607337001	Litter pickup and disposal	12/21/2001	12/23/2003	\$188,204
Arrendell Enterprises, Inc.	607944001	Litter pickup and disposal	11/8/2002	2/5/2005	\$95,501
Arrendell Enterprises, Inc.	608254001	Litter pickup and disposal	6/4/2002	6/19/2006	\$73,233
Arrendell Enterprises, Inc.	608386001	Litter pickup and disposal	8/30/2002	8/19/2006	\$193,668
Arrendell Enterprises, Inc.	608455001	Litter pickup and disposal	10/1/2002	6/12/2004	\$239,333
Arrendell Enterprises, Inc.	608506001	Litter pickup and disposal	11/8/2002	2/5/2005	\$277,505
Arrendell Enterprises, Inc.	609308001	Litter pickup and disposal	7/1/2003	12/28/2003	\$53,088
Arrendell Enterprises, Inc.	609343001	Landscape maintenance	2/7/2003	6/5/2004	\$55,446
Arrendell Enterprises, Inc.	609761001	Litter pick-up and disposal	10/3/2003	6/4/2005	\$115,949
Arrendell Enterprises, Inc.	609762001	Litter pick-up and disposal	10/3/2003	8/31/2004	\$116,104

Contractor	Contract #	Description	Award/Completion Dates		Cost
Arrendell Enterprises, Inc.	610118001	Picnic area maintenance	10/6/2003	9/15/2007	\$26,750
Arrendell Enterprises, Inc.	610498001	Litter pickup and disposal	12/22/2003	12/12/2007	\$65,399
Arrendell Enterprises, Inc.	610753001	Landscape maintenance	12/22/2003	12/11/2007	\$28,239
Arrendell Enterprises, Inc.	610996001	Picnic area maintenance	1/30/2004	1/11/2008	\$43,831
Arrendell Enterprises, Inc.	611032001	Litter pickup and disposal	3/15/2004	7/9/2008	\$63,733
Artex Electric, Inc.	28101028	Traffic signal installation	4/25/2003	10/13/2003	\$80,523
Artex Electric, Inc.	35304081	Guide sign refurbishing	10/13/2003	10/12/2004	\$331,421
Artex Electric, Inc.	4706120	Guide sign refurbishing	3/17/2003	9/19/2003	\$81,877
Artex Electric, Inc.	606213001	Maintenance of illumination in various counties	1/1/2001	5/15/2004	\$173,230
Artex Electric, Inc.	607529001	Maintenance of safety illumination, sign bridge illumination	6/6/2003	10/25/2006	\$115,686
Artex Electric, Inc.	608814001	Maintenance of illumination systems	1/21/2003	1/11/2007	\$146,300
Artex Electric, Inc.	90400081	Upgrade lighting systems	10/8/2002	11/29/2003	\$465,381
Asphalt Paving Company of Austin, Inc.	11313133	Mill, 1-cst, overlay and stripping	3/15/2004	9/21/2004	\$1,122,295
AUI Contractors, LP	117903007	Widen two lane roadway to four lanes	9/16/2003	7/29/2005	\$1,213,418
AUI Contractors, LP	31201058	Add shoulders	8/4/2004	9/16/2005	\$98,632
AUI Contractors, LP	4805037	Replace bridge & approaches	10/8/2002	10/14/2003	\$1,513,996
AUI Contractors, LP	90248208	Design and construct 26,000 linear feet of trail	1/9/2002	3/15/2004	\$4,128,847
AUI Contractors, LP	90248237	Construct linear park adjacent to Johnson Creek	11/16/2001	2/26/2004	\$1,136,450
AUI Contractors, LP	90250070	Widen roadway from 2 lane to 5 lane	6/9/2003	9/27/2004	\$1,501,188
AUI Contractors, LP	91845234	Widen 4 lane facility to 6 lane facility	5/2/2001	4/27/2005	\$15,580,057
Austimpactors LLC	609575001	Upgrade bridge rail	1/15/2004	4/24/2004	\$37,998
Austimpactors LLC	609943001	Modification of raised median	8/20/2003	9/8/2003	\$22,922
Austimpactors LLC	610334001	Widening u-turn lane, replacing curb and gutter	7/21/2004	8/30/2004	\$62,526
Austimpactors LLC	610357001	Crack sealing segment	10/27/2003	1/16/2004	\$29,400
Austimpactors LLC	610397001	Crack sealing segment	10/27/2003	2/29/2004	\$39,780
Austimpactors LLC	610588001	Joint and/or crack sealing	2/17/2004	6/6/2004	\$49,580
Austimpactors LLC	610923001	Repair of bridge riprap	4/29/2004	7/19/2004	\$70,987
Austimpactors LLC	611001001	Channel cleanout	4/28/2004	7/9/2004	\$23,837
Austimpactors LLC	611075001	Cold pour crack seal	4/20/2004	6/19/2004	\$51,493
Austin Bridge & Road, Inc.	101501020	Base repair, level up, 12' and 6' (width)	6/15/2004	3/30/2005	\$763,862
Austin Bridge & Road, Inc.	11313069	Construct frontage roads, main lanes & TMS	9/16/2002	1/18/2009	\$21,753,954
Austin Bridge & Road, Inc.	1306036	Mill and overlay existing facility	5/12/2003	1/5/2004	\$2,528,326
Austin Bridge & Road, Inc.	13502043	Spot base repair, level-up, overlay & pavement markings	8/11/2004	4/11/2005	\$973,691
Austin Bridge & Road, Inc.	137802022	Reconstruct to 6-lane roadway	2/5/2004	3/13/2006	\$2,439,212
Austin Bridge & Road, Inc.	137802027	Widen for dual left turn lanes	11/17/2003	5/1/2004	\$1,094,959
Austin Bridge & Road, Inc.	1504076	Planing, seal coat and asphalt concrete pavement overlay	7/3/2003	12/21/2003	\$2,349,210
Austin Bridge & Road, Inc.	15104057	Full depth repair, spot milling, underseal and overlay	3/18/2003	10/15/2003	\$2,248,770
Austin Bridge & Road, Inc.	15104059	Add center left turn lane	5/17/2004	2/16/2005	\$466,576
Austin Bridge & Road, Inc.	15105079	Level-up, seal & overlay	3/18/2003	9/5/2003	\$2,448,508
Austin Bridge & Road, Inc.	1513312	Overlay and upgrade safety appurtenances	2/5/2004	6/27/2004	\$1,997,084
Austin Bridge & Road, Inc.	156701024	Base repair, widen overlay and pavement markings	9/9/2003	9/2/2004	\$1,657,896
Austin Bridge & Road, Inc.	1710215	Landscaping development and right turn lane	1/23/2002	2/8/2004	\$3,437,422
Austin Bridge & Road, Inc.	1902022	Replace railroad underpass	5/5/2003	8/12/2005	\$3,060,926
Austin Bridge & Road, Inc.	220702001	Construct 2-3.6 m lanes with 3.0 m shoulders	1/2/2002	5/18/2004	\$5,429,543

Contractor	Contract #	Description	Award/Completion Dates		Cost
Austin Bridge & Road, Inc.	237402098	Construct interchange @ Town Centre Drive	1/2/2003	9/30/2005	\$11,104,439
Austin Bridge & Road, Inc.	237407049	Construct connector	3/10/2004	6/20/2005	\$2,189,534
Austin Bridge & Road, Inc.	2502163	Reconfiguration of intersection	10/18/2002	6/19/2005	\$2,767,962
Austin Bridge & Road, Inc.	25108027	Resurfacing	6/24/2004	11/25/2004	\$1,387,475
Austin Bridge & Road, Inc.	341703005	Construct median crossing	1/2/2003	7/2/2005	\$5,987,555
Austin Bridge & Road, Inc.	35305109	Concrete pavement repair and overlay	7/15/2004	3/7/2005	\$1,546,433
Austin Bridge & Road, Inc.	36403066	Construct 6 lane freeway with 6 lane frontage roads	8/4/2004	7/23/2010	\$7,997,061
Austin Bridge & Road, Inc.	36404022	Construct six lane frontage roads (phase 1 of freeway)	1/2/2003	3/12/2007	\$32,723,969
Austin Bridge & Road, Inc.	4503032	Mill & ACP overlay	9/9/2003	2/29/2004	\$1,536,086
Austin Bridge & Road, Inc.	4603030	Rehabilitate existing 2-lane rural highway	3/10/2004	11/19/2004	\$2,766,143
Austin Bridge & Road, Inc.	4801043	Replace railroad underpass	7/30/2001	3/9/2004	\$3,968,516
Austin Bridge & Road, Inc.	4803049	Widen to 4-lane section with two-way left turn lane	1/23/2002	1/27/2005	\$14,872,528
Austin Bridge & Road, Inc.	52104222	Construct frontage roads, structures	9/2/1997	1/20/2005	\$19,995,679
Austin Bridge & Road, Inc.	610771001	Hot mix level-up	8/3/2004	2/6/2005	\$382,488
Austin Bridge & Road, Inc.	611113001	Emergency repairs to asphaltic surfaces	1/15/2004	2/24/2004	\$301,156
Austin Bridge & Road, Inc.	611696001	Emergency repair to bridge	6/4/2004	10/2/2004	\$518,700
Austin Bridge & Road, Inc.	612001001	Emergency bridge replacement	8/18/2004	2/14/2005	\$621,990
Austin Bridge & Road, Inc.	67501043	Pavement repairs, one course surface treatment	8/8/2002	12/8/2003	\$5,703,978
Austin Bridge & Road, Inc.	68301069	Construct turnpike facility with intermittent frontage roads	11/17/2003	6/2/2009	\$37,291,446
Austin Bridge & Road, Inc.	68301076	Spot mill, seal, and overlay	4/13/2004	11/12/2004	\$1,801,750
Austin Bridge & Road, Inc.	68307003	Construct turnpike facility with intermittent frontage roads	5/24/2004	6/24/2007	\$7,634,271
Austin Bridge & Road, Inc.	7212130	Upgrade to 10 lane freeway & traffic management system	8/19/2003	8/7/2008	\$13,771,547
Austin Bridge & Road, Inc.	805018032	Reconstruct 2-lane roadway to 6-lane divided facility	11/20/2002	10/19/2005	\$6,855,901
Austin Bridge & Road, Inc.	8106028	Adding continuous two way left turn lane	10/8/2003	6/20/2004	\$1,112,402
Austin Bridge & Road, Inc.	81605012	Replace bridge and approaches	5/5/2003	9/12/2004	\$1,358,811
Austin Bridge & Road, Inc.	83602051	Rehabilitation of existing surface	9/19/2002	9/17/2003	\$1,608,976
Austin Bridge & Road, Inc.	84902032	Drainage improvement	9/9/2003	8/3/2004	\$1,806,691
Austin Bridge & Road, Inc.	9104038	Replace bridge and approaches	10/8/2003	7/29/2005	\$642,045
Austin Bridge & Road, Inc.	92510020	Replace bridge and approaches	5/7/2002	9/26/2003	\$2,328,377
Austin Traffic Signal Construction Co., LP	23205013	Install traffic signal and upgrade intersection	10/14/2003	7/5/2004	\$395,252
Austin Traffic Signal Construction Co., LP	607277001	Repair/modify misc. traffic signals	10/22/2001	10/16/2004	\$379,795
Austin Traffic Signal Construction Co., LP	609907001	Replacement of existing LED lamps with new LED lamps	8/19/2003	8/19/2004	\$34,090
Austin Traffic Signal Construction Co., LP	8702044	Installation of new safety lighting	5/10/2004	1/1/2005	\$526,591
Austin Traffic Signal Construction Co., LP	91400166	Non site specific signals	8/10/2001	1/19/2004	\$1,042,102
Austin Traffic Signal Construction Co., LP	91400186	Non-site specific signals	12/4/2003	5/7/2006	\$826,016
Austin Traffic Signal Construction Co., LP	91400194	Signing/truck lane restriction	7/15/2004	10/1/2004	\$308,475
Austin Traffic Signal Construction Co., LP	92100050	Non-site specific traffic signals	5/2/2001	11/7/2005	\$1,546,074
Austin Traffic Signal Construction Co., LP	92100051	Flashing beacon refurbishing	9/17/2002	5/17/2004	\$785,997
Avanti Landscape Management Co.	607685001	Mowing highway right-of-way	9/16/2002	3/9/2004	\$364,416
Avanti Landscape Management Co.	608882001	Mowing highway right-of-way	6/13/2003	3/16/2004	\$198,094
B & B Trailers	604520001	Metal beam guard fence repair	11/3/1999	10/21/2003	\$366,942
B & M Service Co.	608383001	Rest area maintenance	8/22/2002	8/11/2006	\$52,263
B and N Contractors	608501001	Picnic area maintenance in Mitchell and Howard counties	7/12/2002	7/4/2004	\$29,840
B and N Contractors	608551001	Janitorial and grounds maintenance at rest areas	8/25/2002	7/22/2004	\$27,260

Contractor	Contract #	Description	Award/Completion Dates		Cost
B and N Contractors	609681001	Picnic area maintenance	7/11/2003	6/23/2007	\$65,340
B and N Contractors	610635001	Litter pickup on various roadways in Scurry County	2/2/2004	11/28/2004	\$32,790
B and N Contractors	610637001	Litter pickup and disposal, Howard and Borden Counties	12/30/2003	12/30/2004	\$49,932
B and N Contractors	610990001	Picnic area maintenance	2/4/2004	1/16/2008	\$28,193
B&B Contractors	607949001	On demand MBGF for	3/11/2002	3/8/2004	\$36,821
B.C. Fields Construction, Inc.	2401094	Landscaping	3/12/2004	6/17/2004	\$106,253
Baird, Rickey	606501001	Picnic area maintenance	12/6/2000	5/21/2004	\$61,960
Baird, Rickey	609292001	Mowing highway right-of-way	11/26/2002	11/20/2004	\$39,238
Baird, Rickey	609708001	Debris removal - north	4/26/2004	8/26/2005	\$39,000
Baird, Rickey	609903001	Debris removal - south	5/3/2004	8/28/2005	\$36,400
Baird, Rickey	610679001	Mowing highway right-of-way tract 10n	5/3/2004	5/3/2004	\$68,325
Balfour Beatty Construction, Inc.	104702022	Reconstruct 2-lane roadway to ultimate 6-lane divided facility	12/6/2001	12/19/2006	\$25,206,528
Balfour Beatty Construction, Inc.	27106090	Reconstruct & widen to 8 main lanes, HOV lanes	9/2/2003	9/21/2008	\$42,139,639
Balfour Beatty Construction, Inc.	2712059	Widen to 8 lanes with HOV & frontage roads	9/29/1999	6/26/2005	\$59,365,392
Balfour Beatty Construction, Inc.	2712060	Widen to 8 main lanes w HOV & frontage roads	6/9/1999	10/16/2004	\$67,916,951
Balfour Beatty Construction, Inc.	354701008	Mainlines and direct connectors	4/3/2003	1/5/2008	\$57,258,327
Balfour Beatty Construction, Inc.	68306007	Construct frontage roads	9/2/2003	9/21/2008	\$9,940,445
Ballard Contractors	609273001	Tree removal & tree pruning	2/6/2003	2/26/2004	\$98,920
Ballard Contractors	609274001	Tree removal & tree pruning	2/6/2003	2/26/2004	\$87,600
Ballenger Construction Company	113702030	Reconstruct and widen to 4-lane divided	12/15/2003	6/23/2005	\$6,292,330
Ballenger Construction Company	113801023	Reconstruct widen and add shoulders	2/28/2003	12/5/2003	\$1,364,502
Ballenger Construction Company	142601036	Rehabilitate and add shoulders	10/10/2002	12/22/2003	\$3,368,341
Ballenger Construction Company	158701015	Reconstruct and add shoulders	9/24/2002	1/3/2004	\$3,067,065
Ballenger Construction Company	25507107	Construct interchange	7/21/2003	1/21/2005	\$6,160,219
Ballenger Construction Company	25508091	Widen to 6 lanes	12/4/2003	2/8/2008	\$16,166,256
Ballenger Construction Company	32710027	Construct interchange	6/4/2002	6/17/2004	\$18,631,821
Ballenger Construction Company	32710042	Construct interchange	11/26/2001	3/14/2005	\$28,587,757
Ballenger Construction Company	3807051	ACP overlay	3/25/2003	11/20/2003	\$90,255
Ballenger Construction Company	3908076	Widen to 6 lanes	6/20/2003	5/20/2005	\$8,598,215
Ballenger Construction Company	52801077	Reconstruct and widen to 6 lane divided	7/28/2004	11/24/2005	\$270,089
Ballenger Construction Company	86501066	Widen to 4 lane divided urban roadway	3/15/2004	10/25/2005	\$969,428
Ballenger Construction Company	92106158	Construct 4 lane urban on new location	8/19/2003	4/16/2004	\$1,079,857
Ballou Construction Co., Inc.	1105041	Microsurfacing	2/5/2004	5/20/2004	\$289,123
Ballou Construction Co., Inc.	17601089	Microsurfacing northbound and southbound lanes	2/13/2003	1/22/2004	\$1,728,094
Ballou Construction Co., Inc.	21401028	Resurface existing roadway	4/5/2004	9/23/2004	\$1,660,696
Ballou Construction Co., Inc.	27102050	Micro seal	6/4/2004	1/27/2005	\$3,046,101
Ballou Construction Co., Inc.	4705046	Microsurfacing and pavement markings	7/7/2003	11/23/2003	\$1,108,511
Ballou Construction Co., Inc.	4909059	Placement of microsurfacing and pavement markings	6/4/2004	10/19/2004	\$1,046,022
Ballou Construction Co., Inc.	607181001	Microsurfacing and pavement markings	3/29/2004	7/27/2004	\$2,025,316
Ballou Construction Co., Inc.	609437001	Microsurfacing	7/9/2003	10/10/2003	\$806,674
Ballou Construction Co., Inc.	610510001	Microsurfacing	4/1/2004	6/5/2004	\$364,770
Ballou Construction Co., Inc.	72401040	Microsurfacing	2/13/2003	1/22/2004	\$1,571,399
Barrera, Valentin	607744001	Landscape maintenance in Brewster County	11/2/2001	4/20/2004	\$92,664
Barrera, Valentin	607864001	Picnic area/litter barrel maintenance (Brewster County)	1/2/2002	12/23/2003	\$53,670

Contractor	Contract #	Description	Award/Completion Dates		Cost
Barrera, Valentin	609219001	Picnic area/litter barrel maintenance (Jeff Davis County)	1/1/2003	12/21/2004	\$21,645
Barrera, Valentin	609221001	Picnic area/litter barrel maintenance (Presidio County)	1/1/2003	12/21/2004	\$22,951
Barrera, Valentin	609325001	Landscape maintenance in Brewster County	2/1/2003	1/21/2005	\$59,914
Barrera, Valentin	610965001	Landscape maintenance in Brewster County	2/1/2004	1/21/2006	\$42,836
Basic Essentials Maintenance, Inc.	604625001	Mowing highway right-of-way	5/14/2004	4/12/2005	\$88,559
Basic Essentials Maintenance, Inc.	610443001	Cleaning and sealing cracks	1/5/2004	5/11/2004	\$153,158
Basic Essentials Maintenance, Inc.	610459001	Mowing highway right-of-way	5/14/2004	1/16/2005	\$74,580
Basic Essentials Maintenance, Inc.	610582001	Mowing highway right-of-way	5/18/2004	11/16/2005	\$134,661
Basic Essentials Maintenance, Inc.	610661001	Cleaning and sealing cracks	1/5/2004	5/11/2004	\$151,024
Batterson, LLP	11005104	Install epoxy pavement markings, raised reflective markers	10/17/2003	3/9/2004	\$176,550
Batterson, LLP	607030001	Reflective pavement markings (graphics)	9/6/2001	9/21/2003	\$15,476
Batterson, LLP	607075001	Reflective pavement markings (graphics)	11/7/2001	11/23/2003	\$128,432
Batterson, LLP	607224001	Reflective pavement markings (graphics)	9/1/2001	9/3/2003	\$136,833
Batterson, LLP	607410001	Reflective pavement markings (graphics)	5/8/2003	5/4/2005	\$276,750
Batterson, LLP	608302001	Reflective pavement markings (graphics)	9/10/2002	11/7/2004	\$247,109
Batterson, LLP	608364001	Reflective pavement markings (graphics)	9/27/2002	9/20/2004	\$88,998
Batterson, LLP	608572001	Reflective pavement markings (graphics)	10/1/2002	10/21/2004	\$90,769
Batterson, LLP	609464001	Reflective pavement markings-gores	5/8/2003	5/4/2005	\$213,328
Batterson, LLP	609846001	On call placement/retracing pavement markings	9/26/2003	9/10/2007	\$117,080
Batterson, LLP	611411001	Thermoplastic striping - Fayette, Colorado, Austin counties	8/20/2004	10/26/2004	\$289,810
Batterson, LLP	91200245	Retrace pavement markings	5/12/2003	1/17/2004	\$869,670
Batterson, LLP	91200260	Install raised reflective pavement markers	5/12/2003	1/19/2004	\$428,170
Batterson, LLP	91200261	Install raised reflective pavement markers	11/17/2003	6/6/2004	\$361,832
Batterson, LLP	91200271	Install raised reflective pavement markers	4/12/2004	3/4/2005	\$574,862
Batterson, LLP	91200272	Retrace pavement markings	4/12/2004	2/19/2005	\$1,219,795
Baum Construction Company	604588001	Guardrail repair	5/9/2001	8/28/2004	\$123,237
Bay, Ltd.	10201081	Construct 4 lane freeway on new location	10/7/2003	4/18/2006	\$3,646,656
Bay, Ltd.	10204088	Overlay roadway	2/13/2003	10/5/2004	\$4,396,635
Bay, Ltd.	155802022	Improve horizontal alignment	2/13/2003	10/16/2003	\$559,126
Bay, Ltd.	18003031	Replace bridge	12/30/2002	2/18/2005	\$1,857,414
Bay, Ltd.	226301011	Construct 5 lane curb and gutter section	5/5/2003	7/30/2004	\$938,670
Bay, Ltd.	235001026	Construct grade separation interchanges, main lanes	7/2/2001	6/17/2004	\$25,517,996
Bay, Ltd.	235001032	Construct grade separation interchange and main lanes	6/10/2002	11/24/2003	\$11,030,615
Bay, Ltd.	235001035	Construct grade separation interchange	1/22/2004	1/12/2006	\$2,985,206
Bay, Ltd.	32601030	Build main lanes & overpasses, Holly Road & Saratoga Blvd.	10/28/2003	2/14/2006	\$6,973,990
Bay, Ltd.	44701054	Add passing lanes	8/4/2004	1/13/2006	\$360,255
Bay, Ltd.	54206040	Bridge replacement due to damage from July 2002 flooding	7/7/2003	3/3/2004	\$1,301,097
Bay, Ltd.	608950001	Full depth pavement repair, 2 course surface treatment	10/27/2003	4/1/2004	\$440,183
Bay, Ltd.	609407001	Full depth pavement repairs, surf treat, type "c" HMAC	3/27/2003	10/21/2003	\$784,305
Bay, Ltd.	61701157	Overlay (novachip)	3/17/2003	12/2/2003	\$3,726,920
Bay, Ltd.	8620020	Rehabilitate roadway	6/2/2004	7/31/2005	\$1,439,786
Bay, Ltd.	91635087	Rehabilitation of existing roadway	12/5/2002	9/1/2003	\$634,571
Bay, Ltd.	98902037	Safety treat drainage structures	8/29/2002	12/4/2004	\$9,747,976
Bayer Construction Electrical Contractors, Inc.	606747001	Maintenance of illumination systems	5/18/2001	5/10/2005	\$183,603

Contractor	Contract #	Description	Award/Completion Dates		Cost
Bayer Construction Electrical Contractors, Inc.	609777001	Maintenance of illumination systems	9/3/2003	8/20/2007	\$115,805
Bayer Farms	605380001	Cleaning and sweeping highways	8/18/2004	4/10/2006	\$43,620
Bayer Farms	608309001	Cleaning/sweeping highway	5/24/2002	1/25/2004	\$195,798
Bayer Farms	609773001	Cleaning/sweeping highways	2/8/2002	2/16/2005	\$152,500
BC&L Pavement Services, Inc.	609844001	Concrete joint repair	6/11/2003	11/14/2003	\$494,500
BC&L Pavement Services, Inc.	609962001	Cleaning and sealing cracks	7/15/2003	9/29/2003	\$110,462
Beam Services, Inc.	608833001	Installation of small sign assemblies	7/15/2003	9/29/2003	\$110,462
Bean Construction Co.	181201016	Add left turn lane and two box culverts	1/2/2003	2/29/2004	\$747,839
Bean Construction Co.	342001010	Replace sidewalk, noisewall apron and place trench drains	1/2/2003	2/29/2004	\$501,521
Bean Construction Co.	34603026	Rehabilitate roadway	5/5/2003	7/21/2004	\$3,193,807
Becker, Barry	605463001	Picnic area maintenance and mowing	4/3/2000	6/9/2004	\$37,560
Becker, Barry	608052001	Picnic area maintenance	5/7/2002	5/13/2006	\$33,000
Becker, Barry	609256001	Picnic area maintenance and mowing	3/10/2003	3/12/2007	\$42,904
Behne Construction Co., Inc.	79103016	Replace bridge & approaches	10/2/2002	7/23/2004	\$2,881,277
Behne Construction Co., Inc.	90404006	Replace bridge and approaches	2/8/2002	4/17/2005	\$5,721,421
Ben E. Smith Tractors, Inc.	607607001	Mowing highway right-of-way	4/15/2002	11/22/2003	\$511,318
Ben E. Smith Tractors, Inc.	610700001	Mowing highway right-of-way	3/24/2004	10/27/2005	\$177,224
Ben E. Smith Tractors, Inc.	61071	Mowing highway right-of-way	8/5/2002	7/15/2006	\$53,961
Benson, Billy	605961001	Rest area grounds and janitorial maintenance	8/8/2000	6/7/2005	\$76,610
Benson, Billy	606451001	Mowing highway right-of-way	7/31/2002	7/31/2006	\$195,350
Benson, Billy	608727001	Mowing highway right-of-way	5/29/2003	10/30/2003	\$104,960
Benson, Billy	608735001	Mowing highway right-of-way	7/7/2003	11/4/2003	\$91,977
Benson, Billy	608736001	Mowing highway right-of-way	6/23/2003	9/21/2003	\$73,774
Bentex Sweeping, Inc.	604668001	Cleaning & sweeping highways	9/28/1999	5/11/2004	\$148,803
Bentex Sweeping, Inc.	605536001	Cleaning & sweeping highways	7/19/2000	6/28/2004	\$30,240
Bentex Sweeping, Inc.	605843001	Cleaning & sweeping highways	7/18/2000	6/27/2004	\$34,477
Bentex Sweeping, Inc.	606540001	Mowing highway right-of-way	3/23/2001	10/10/2006	\$306,819
Bentex Sweeping, Inc.	606622001	Mowing highway right-of-way	5/21/2001	9/22/2006	\$137,953
Bentex Sweeping, Inc.	607774001	Cleaning & sweeping highways	7/12/2002	6/27/2006	\$144,092
Bentex Sweeping, Inc.	607782001	Cleaning & sweeping highways	7/12/2002	6/26/2006	\$165,216
Bentex Sweeping, Inc.	607785001	Cleaning & sweeping highways	7/30/2002	7/15/2006	\$42,988
Bentex Sweeping, Inc.	607980001	Cleaning and sweeping highways	5/2/2002	5/13/2006	\$93,900
Bentex Sweeping, Inc.	608037001	Mowing highway right-of-way	5/3/2002	9/21/2005	\$255,884
Bentex Sweeping, Inc.	608276001	Cleaning and sweeping highways	2/3/2003	3/20/2005	\$21,890
Bentex Sweeping, Inc.	608439001	Cleaning & sweeping highways	8/5/2002	7/15/2006	\$135,058
Bentex Sweeping, Inc.	608449001	Cleaning & sweeping highways	7/31/2002	7/31/2006	\$49,950
Bentex Sweeping, Inc.	610733001	Mowing highway right-of-way	4/19/2004	9/10/2007	\$148,227
Bentex Sweeping, Inc.	610985001	Cleaning & sweeping highways	7/6/2004	6/20/2008	\$32,414
Bentex Sweeping, Inc.	610986001	Cleaning & sweeping highways	7/14/2004	6/28/2008	\$35,036
Bentex Sweeping, Inc.	611239001	Cleaning & sweeping of highways	4/2/2004	1/31/2005	\$77,742
Bentex Sweeping, Inc.	611460001	Cleaning & sweeping highways	7/6/2004	6/20/2008	\$31,321
Bentex Sweeping, Inc.	611655001	Cleaning & sweeping highways	8/6/2004	8/5/2008	\$29,981
Berg Oliver Associates, Inc.	57109PD003	Archaeology	5/3/2002	9/21/2005	\$204,224
Beshirs Electric, Inc.	611569001	Roadway illumination	7/27/2004	3/27/2006	\$55,114

Contractor	Contract #	Description	Award/Completion Dates		Cost
BH & W Services	606149001	Litter pickup and disposal	9/28/2001	9/22/2003	\$49,713
Bick's Construction, Inc.	27605018	Construction of overlay type of work	3/16/2004	10/9/2004	\$2,727,946
Bick's Construction, Inc.	609782001	Spot repair flexible pavement	9/9/2003	11/15/2003	\$194,137
Bick's Construction, Inc.	609981001	Base repair	12/2/2003	3/1/2004	\$170,602
Bick's Construction, Inc.	610209001	Blade level-up	9/10/2003	11/13/2003	\$258,417
Bick's Construction, Inc.	610264001	Blade level-up	10/16/2003	12/3/2003	\$185,380
Bick's Construction, Inc.	610859001	Rehabilitation of an existing roadway	1/12/2004	2/12/2004	\$297,047
Bick's Construction, Inc.	610947001	Blade level-up	2/17/2004	4/1/2004	\$286,950
Big Creek Construction, Ltd.	11701023	Construct 4 lane divided rural section	12/23/2002	9/27/2006	\$13,303,687
Big Creek Construction, Ltd.	121003024	Grading, structures, base and surface	11/13/2003	4/11/2004	\$321,669
Big Creek Construction, Ltd.	12202026	Repair pavement structure	6/15/2004	10/10/2004	\$442,746
Big Creek Construction, Ltd.	183502045	Widen roadway and add right and left turn lanes	6/16/2003	10/8/2003	\$212,013
Big Creek Construction, Ltd.	20901046	Widen from 2 lane to 4 lane divided with left turn lane	5/28/2002	6/28/2005	\$8,319,275
Big Creek Construction, Ltd.	221301011	Rehabilitate existing base and add 2" HMA surface	8/11/2004	5/19/2005	\$718,167
Big Creek Construction, Ltd.	25809092	Widen existing two lane highway to four lanes divided	9/16/2003	5/23/2008	\$15,190,330
Big Creek Construction, Ltd.	26703022	Rehabilitate roadway	4/16/2004	2/5/2005	\$933,339
Big Creek Construction, Ltd.	26705014	Widen and rehabilitate roadway	9/12/2003	4/26/2005	\$3,025,568
Big Creek Construction, Ltd.	284701009	Rehabilitate existing road	7/15/2004	5/28/2006	\$876,169
Big Creek Construction, Ltd.	40805021	Restore roadway	9/12/2003	6/4/2004	\$2,521,742
Big Creek Construction, Ltd.	51302027	Upgrade to 2 lane standard	10/17/2002	5/18/2004	\$2,944,304
Big Creek Construction, Ltd.	5702026	One course surface treatment and an HMA overlay	11/13/2003	8/29/2004	\$2,018,579
Big Creek Construction, Ltd.	609156001	Grading, structures, base and surface rehabilitation	3/19/2003	9/15/2003	\$1,057,473
Big Creek Construction, Ltd.	609287001	Base repair and overlay	7/11/2003	11/25/2003	\$184,405
Big Creek Construction, Ltd.	609446001	Cement stabilization of base; surface treatment	6/12/2003	10/21/2003	\$576,824
Big Creek Construction, Ltd.	609698001	OCST and overlay	6/23/2004	9/27/2004	\$153,818
Big Creek Construction, Ltd.	610504001	Construct left turn lane and median modification	5/4/2004	7/4/2004	\$50,032
Big Creek Construction, Ltd.	610553001	Restoration of existing highway	4/8/2004	11/8/2004	\$475,677
Big Creek Construction, Ltd.	67501044	Restoration of existing road	10/29/2003	5/13/2004	\$551,743
Big Creek Construction, Ltd.	67502053	Restoration of existing road	6/20/2003	5/5/2004	\$1,536,197
Big Creek Construction, Ltd.	83402023	Add base and rap, rework existing material	8/30/2002	1/3/2005	\$6,923,212
Big Creek Construction, Ltd.	91822066	Base repair and level-up existing ACP	6/15/2004	11/7/2005	\$503,353
Big Creek Construction, Ltd.	9307017	Widen shoulders, overlay and safety work	8/28/2002	1/12/2004	\$3,329,009
Bigab Company, LC	606746001	Large roadside sign maintenance	10/16/2001	10/13/2003	\$60,929
Big-Tex Paving, Inc.	609506001	Blade level up, striping and raised pavement markers	5/19/2003	9/27/2003	\$232,288
Big-Tex Paving, Inc.	609763001	Blade level-up	6/12/2003	10/21/2003	\$562,408
Bio Land Management, LLC	609739001	Wick applications for herbicides	9/29/2003	6/16/2008	\$37,345
Bio Landscape & Maintenance, Inc.	17802075	Landscape development	8/11/2004	1/5/2005	\$254,593
Bio Landscape & Maintenance, Inc.	2712120	Landscape development	1/5/2004	7/25/2004	\$468,207
Bio Landscape & Maintenance, Inc.	2713173	Landscape development	2/27/2003	1/14/2004	\$374,752
Bio Landscape & Maintenance, Inc.	50003522	Landscape development	9/16/2003	6/9/2004	\$1,174,140
Bio Landscape & Maintenance, Inc.	607161001	Mowing/landscape maintenance	11/8/2001	10/18/2005	\$236,220
Bio Landscape & Maintenance, Inc.	610406001	Mowing highway right-of-way	7/7/2004	1/5/2006	\$48,148
Bio Landscape & Maintenance, Inc.	610866001	Mowing highway right-of-way	4/30/2004	7/29/2005	\$129,653
Bio Landscape & Maintenance, Inc.	91271706	Landscape and scenic beautification	3/19/2003	11/6/2003	\$2,970,695

Contractor	Contract #	Description	Award/Completion Dates		Cost
Birchwood Construction, Inc.	605573001	Repair/replace guard fence repair as needed	8/7/2000	12/13/2005	\$15,430
Birchwood Construction, Inc.	605674001	Concrete barrier repair, typical wingwall, repair of inlets	9/13/2000	8/28/2004	\$100,171
Birchwood Construction, Inc.	606079001	Lane blading for snow and ice removal	10/23/2000	7/8/2005	\$42,000
BJ Electric Company	605037001	Illumination maintenance	5/17/2000	5/11/2004	\$322,888
BJ Electric Company	606068001	Illumination maintenance, repair and/or replacement	12/8/2000	12/6/2008	\$474,729
BJ Electric Company	607986001	Various illumination maintenance throughout Austin district	5/13/2002	5/13/2006	\$358,040
Blackwell, Tom E.	609069001	Mowing highway rights-of-way	5/15/2003	12/18/2003	\$149,586
Blackwell, Tom E.	610143001	Mowing highway right-of-way	5/4/2004	12/30/2004	\$119,131
Bland/Schroeder/Archer, LP	1513319	Relocate ramp	6/13/2003	9/6/2004	\$1,225,665
Bland/Schroeder/Archer, LP	91404160	Construct 4-lane divided entry with traffic signal intersection	1/8/2003	9/9/2003	\$1,653,773
Blue, Charles	606066001	Picnic area maintenance	4/26/2001	4/13/2005	\$19,549
Bobbi Jo's Enterprises, Incorporated	610400001	Remove and/ relocate small signs	8/9/2004	10/15/2004	\$79,112
Boedeker Contracting, Inc.	609528001	Mowing highway right-of-way	5/10/2004	7/1/2004	\$28,037
Boedeker Contracting, Inc.	609607001	Mowing highway right-of-way	6/23/2003	1/21/2004	\$95,208
Box Enterprises, Inc.	609415001	Tree trimming & underbrush removal	4/10/2003	1/9/2004	\$94,606
Boyd & Sons	608376001	Landscape maintenance activities	3/26/2003	3/11/2007	\$89,428
Boyd & Sons	608706001	Rest area maintenance	12/1/2002	11/10/2006	\$31,162
Boyd & Sons	609753001	Guardrail repair	7/21/2003	7/7/2007	\$20,170
Bradford Mowing Company	610669001	Mowing highway right-of-way tract 2	5/10/2004	7/1/2004	\$90,800
Bradford Mowing Company	610672001	Mowing highway right-of-way tract 5	5/13/2004	7/16/2004	\$56,449
Bradford Mowing Company	610676001	Mowing highway right-of-way tract 8	5/6/2004	7/10/2004	\$118,573
Brannan Nursery & Landscape, Inc.	504060	Landscape	4/23/2003	10/25/2003	\$190,335
Brannan Paving Company, Inc.	1004018	Seal coat	2/10/2004	6/29/2004	\$1,632,625
Brannan Paving Company, Inc.	20202014	Seal coat	3/17/2003	11/9/2003	\$1,072,242
Brannan Paving Company, Inc.	225901006	Seal coat type of work	6/17/2003	10/29/2003	\$1,857,087
Brannan Paving Company, Inc.	31402048	Seal coat	11/18/2003	9/29/2004	\$3,304,328
Brannan Paving Company, Inc.	3403015	Retrace pavement markings	12/9/2003	4/12/2005	\$3,589,199
Brannan Paving Company, Inc.	3503041	Pavement marking retrace	12/3/2002	11/27/2003	\$3,951,527
Brannan Paving Company, Inc.	4504056	Seal coat	1/8/2004	7/29/2004	\$1,387,927
Brannan Paving Company, Inc.	4509083	Seal coat	1/8/2004	10/27/2004	\$2,049,338
Brannan Paving Company, Inc.	5007012	One course surface treatment and pavement markings	3/17/2003	11/9/2003	\$1,083,942
Brannan Paving Company, Inc.	608180001	One course surface treatment and pavement markings	8/15/2003	9/26/2003	\$372,235
Brannan Paving Company, Inc.	611149001	Base repair at various locations	6/14/2004	10/29/2004	\$398,663
Brannan Paving Company, Inc.	6904038	Retrace pavement markings	12/9/2003	1/23/2005	\$3,298,462
Brannan Paving Company, Inc.	8703027	Seal coat roadway	11/18/2003	8/25/2004	\$3,172,562
Brannan Paving Company, Inc.	913138	Seal coat	1/8/2004	6/29/2004	\$2,052,743
Brannan Paving Company, Inc.	91629004	Rehabilitate roadway	8/18/2004	6/1/2005	\$144,296
Brannan Paving Company, Inc.	91800070	Sealcoat	1/8/2004	10/24/2004	\$1,537,178
Brath Inc.	47329B3002	Remodeling state owned buildings	6/17/2003	10/29/2003	\$1,141,342
Brenham Mowing	609066001	Mowing highway rights-of-way	5/19/2003	11/23/2003	\$153,133
Brenham Outreach Advisory Council, Inc.	605425001	Litter pickup and removal from the entire right-of-way	4/11/2000	3/21/2004	\$51,127
Browning Construction	605478001	Guard fence repair	7/20/2000	12/6/2003	\$51,043
Browning Construction	605480001	Litter pickup and disposal from the entire right-of-way	8/25/2000	12/15/2003	\$132,250
Browning Construction	608260001	Guard fence repair	11/15/2002	11/20/2006	\$45,985

Contractor	Contract #	Description	Award/Completion Dates		Cost
Browning Construction	608604001	Litter pickup and disposal in Potter and Randall Counties	8/22/2002	2/14/2006	\$163,785
Browning Construction	610754001	Hot pour and cold pour crack sealing on various roadways	12/30/2003	4/4/2004	\$110,084
Browning Construction	611694001	Litter pickup and disposal	8/31/2004	8/11/2008	\$22,200
Brownsboro Enterprises, Inc.	605535001	Picnic area maintenance	5/2/2000	5/15/2004	\$22,272
Brune Utilities	607705001	Backfill pavement edges	7/3/2003	10/19/2003	\$55,736
Brydl Services	610677001	Mowing highway right-of-way tract 8i	5/6/2004	6/1/2004	\$53,544
Brydl Services	610696001	Mowing highway right-of-way	4/15/2004	10/12/2004	\$83,031
BTA Services, Ltd.	607033001	Reflectorized pavement markings	9/17/2001	9/3/2005	\$1,263,578
BTA Services, Ltd.	607249001	Thermoplastic pavement markings	7/25/2001	4/6/2004	\$158,532
BTA Services, Ltd.	608191001	Thermoplastic striping	3/31/2003	9/4/2003	\$325,641
BTA Services, Ltd.	610126001	Reflectorized pavement markings	11/6/2003	5/11/2004	\$237,115
BTA Services, Ltd.	610241001	On call raised pavement markers	9/4/2003	5/7/2005	\$74,075
BTA Services, Ltd.	610242001	On call pavement markings (type I & type II)	11/3/2003	6/25/2005	\$318,619
BTA Services, Ltd.	610312001	Reflectorized pavement markings	3/24/2004	4/28/2004	\$69,096
BTA Services, Ltd.	610447001	Upgrade mailboxes	12/31/2003	5/7/2004	\$25,162
BTA Services, Ltd.	610475001	Thermoplastic striping	5/4/2004	11/13/2004	\$60,866
BTA Services, Ltd.	610484001	Install/removal raised pavement markers	5/13/2004	7/19/2004	\$69,498
BTA Services, Ltd.	610832001	On-call reflective pavement markings (type I & II)	6/1/2004	2/14/2006	\$50,393
C & C Mowing Contractors, Inc.	607699001	Removing debris	2/15/2002	8/8/2004	\$70,408
C & C Mowing Contractors, Inc.	608900001	Removing debris	2/14/2003	11/21/2003	\$62,923
C & C Mowing Contractors, Inc.	609263001	Vegetation management	5/12/2003	4/13/2004	\$406,086
C & C Mowing Contractors, Inc.	609333001	Vegetation management	5/12/2003	3/7/2004	\$312,433
C & C Mowing Contractors, Inc.	609667001	Removing debris	6/27/2003	10/22/2004	\$70,180
C & C Mowing Contractors, Inc.	610750001	Debris pickup and disposal	4/23/2004	12/29/2004	\$31,042
C & C Mowing Contractors, Inc.	610757001	Full width mowing	4/23/2004	7/11/2004	\$43,017
C & C Road Construction, Inc.	104073	Replace existing asphalt concrete pavement	7/31/2003	5/13/2005	\$6,349,947
C & C Road Construction, Inc.	609749001	Concrete rip rap along FM 170	5/20/2003	10/14/2003	\$623,647
C & C Road Construction, Inc.	611324001	Concrete rip rap	6/21/2004	10/12/2004	\$316,128
C & C Road Construction, Inc.	92406195	Replacing small roadside and street name signs	1/8/2003	4/14/2005	\$1,526,520
C & D Maintenance, Inc.	607579001	Routine street sweeping	6/17/2003	10/15/2003	\$173,945
C & D Maintenance, Inc.	607580001	Routine street sweeping	7/7/2003	1/10/2004	\$97,611
C & D Maintenance, Inc.	607687001	Mowing highway right-of-way	11/25/2002	11/22/2003	\$72,276
C & D Maintenance, Inc.	608729001	Mowing highway right-of-way	5/23/2003	12/19/2003	\$122,347
C & D Maintenance, Inc.	608731001	Mowing highway right-of-way	6/17/2003	10/15/2003	\$102,053
C & D Maintenance, Inc.	608879001	Mowing highway right-of-way	7/7/2003	1/10/2004	\$114,446
C & D Maintenance, Inc.	609390001	Metal beam guardrail repair in El Paso County	3/7/2003	3/6/2005	\$225,743
C & D Maintenance, Inc.	609391001	Traffic control various locations	5/28/2003	5/12/2007	\$154,993
C & D Maintenance, Inc.	609461001	Mowing highway right-of-way	5/8/2003	11/8/2003	\$145,812
C & D Maintenance, Inc.	610306001	Prefabricated pavement markings	3/16/2004	4/28/2004	\$35,099
C & D Maintenance, Inc.	610457001	Cleaning & sweeping of highways	9/2/2003	12/31/2004	\$176,871
C & D Maintenance, Inc.	92400041	Rural sign upgrade	11/18/2002	11/9/2003	\$640,347
C.C.M. Construction	611178001	Repair and upgrade bridge rail	5/15/2004	10/21/2004	\$39,745
C.D.S. Enterprises, Inc.	11410085	One course surface treatment and an HMA overlay	9/16/2002	9/30/2003	\$1,355,962
C.D.S. Enterprises, Inc.	133001036	Widen existing structures, construct shoulders and surface	3/29/2004	3/29/2005	\$2,075,058

Contractor	Contract #	Description	Award/Completion Dates		Cost
C.D.S. Enterprises, Inc.	16607051	One course surface treatment and an HMA overlay	2/20/2003	10/5/2003	\$2,471,370
C.D.S. Enterprises, Inc.	168702007	Seal coat	4/8/2003	1/6/2004	\$205,709
C.D.S. Enterprises, Inc.	196001013	Extend existing streets, lime treat exist material	10/15/2002	10/4/2003	\$1,166,415
C.D.S. Enterprises, Inc.	33501026	Grading, structures, base and surface	5/12/2004	10/4/2005	\$818,543
C.D.S. Enterprises, Inc.	33801049	Grading, base, HMA surface and pavement markings	11/12/2003	2/29/2004	\$296,247
C.D.S. Enterprises, Inc.	54004055	HMA overlay, pavement markings and markers	7/9/2003	11/6/2003	\$128,999
C.D.S. Enterprises, Inc.	605982001	Storm sewer maintenance	7/29/2002	7/15/2006	\$135,748
C.D.S. Enterprises, Inc.	608073001	Placing rip-rap for drainage structures, installing inlet	7/11/2003	9/14/2003	\$78,490
C.D.S. Enterprises, Inc.	609645001	Grading, structures, base and surface	6/30/2003	10/5/2003	\$484,144
C.D.S. Enterprises, Inc.	610641001	Base repair	4/9/2004	8/17/2004	\$115,514
C.D.S. Enterprises, Inc.	610642001	Bomag various areas in the county	3/22/2004	7/27/2004	\$114,250
C.D.S. Enterprises, Inc.	610654001	Add left and right turn lanes	7/26/2004	10/1/2004	\$158,582
C.D.S. Enterprises, Inc.	611104001	Surface treatment	6/7/2004	7/14/2004	\$287,949
C.D.S. Enterprises, Inc.	611340001	Pavement repair and HMA overlay	6/8/2004	8/13/2004	\$272,787
C.D.S. Enterprises, Inc.	611677001	Emergency replacement of structure & road approaches	6/2/2004	9/30/2004	\$370,548
C.D.S. Enterprises, Inc.	611679001	Emergency repairs to roadsides, slopes, culverts & riprap	6/2/2004	8/31/2004	\$333,567
C.D.S. Enterprises, Inc.	63902019	Restoration of existing road	11/27/2002	12/11/2003	\$2,327,365
C.D.S. Enterprises, Inc.	67506079	New southbound entrance ramp for TDCJ admin bldg.	10/8/2002	9/27/2003	\$869,382
C.D.S. Enterprises, Inc.	67506090	Grading, structures, base & surface	10/23/2003	12/15/2004	\$375,736
C.D.S. Enterprises, Inc.	72002067	Base repair, planing, oast and overlay	6/4/2003	10/31/2004	\$5,699,879
C.D.S. Enterprises, Inc.	91729088	Construction of sidewalks	6/2/2004	8/1/2004	\$457,883
C.F. Jordan, LP	23303012	Rehabilitate and drainage of a rural freeway facility	9/12/2003	1/21/2005	\$4,485,997
C.F. Jordan, LP	255201029	Widen 2 lane to 4 lane highway	7/31/2003	6/15/2005	\$13,804,022
C.F. Jordan, LP	255203041	Construct main lanes & interchanges	7/28/2004	8/3/2006	\$3,581,613
C.F. Jordan, LP	92406167	Building 6-lanes divided	4/4/2002	10/12/2003	\$10,965,445
C.F. Jordan, LP	92406180	Widen to 4 lanes divided	7/31/2003	9/11/2004	\$1,723,905
C.W.C. Contractors	609207001	Mowing	4/18/2003	11/14/2003	\$125,203
Cactus Concrete, Inc.	15802061	Replace existing structures	9/3/2002	3/18/2004	\$2,580,748
Cactus Concrete, Inc.	90714005	Replace bridge and approaches	2/19/2003	3/9/2004	\$407,123
Cactus Concrete, Inc.	91424007	Replace bridge and approaches	6/30/2004	1/19/2005	\$220,675
Callahan	609075001	Upgrade traffic signals	1/21/2003	2/27/2004	\$292,815
Campbell Construction Company	90632031	Enhancement--add transportation wing	9/20/2002	6/19/2006	\$5,186,464
Canada's Tractor Works, Inc.	609137001	Mowing highway right-of-way	5/19/2003	9/23/2003	\$99,562
Canada's Tractor Works, Inc.	610365001	Rubber litter pickup/disposal for 4 counties	9/2/2003	8/12/2007	\$46,531
Canada's Tractor Works, Inc.	610732001	Mowing highway right-of-way	5/7/2004	9/24/2007	\$85,360
Canham Contracting, Inc.	608793001	Mowing right-of-way	4/29/2003	3/30/2004	\$178,493
Canham Contracting, Inc.	609118001	Mowing highways right-of-way	5/14/2003	1/16/2004	\$163,493
Capital Excavation Company	11402076	Construct turn lanes	8/19/2003	12/7/2003	\$276,183
Capital Excavation Company	11420008	Rehabilitate roadway, flex base and overlay	4/4/2003	9/30/2003	\$407,736
Capital Excavation Company	1508115	Add acceleration and deceleration lanes	6/5/2003	10/5/2003	\$641,078
Capital Excavation Company	1508117	Lengthen existing northbound exit ramp for SH 29	10/27/2003	7/9/2004	\$841,726
Capital Excavation Company	1602102	Reconstruct frontage roads to 2-lanes with auxiliary lanes	8/19/2004	9/17/2005	\$1,819,894
Capital Excavation Company	210201023	Construct 4-lane urban roadway	5/30/2002	10/25/2004	\$6,973,120
Capital Excavation Company	221102012	Upgrade to 4 lane with continuous left turn lane	4/1/2004	12/12/2004	\$892,492

Contractor	Contract #	Description	Award/Completion Dates		Cost
Capital Excavation Company	23201044	Widen roadway to 4 lanes with center turn lane	7/9/2003	10/21/2004	\$1,070,449
Capital Excavation Company	2507052	Widen structures and approaches	7/31/2003	10/21/2004	\$920,232
Capital Excavation Company	26504047	Construct frontage roads and grade separations	7/31/2003	12/17/2005	\$10,127,924
Capital Excavation Company	32003070	Replace bridge & approaches	8/31/2004	8/30/2005	\$219,297
Capital Excavation Company	33702029	Replace bridge & approaches	10/27/2003	7/10/2004	\$1,033,183
Capital Excavation Company	350801018	Expand to 4 lane freeway & frontage roads	3/1/2002	9/3/2004	\$18,657,398
Capital Excavation Company	91404168	Replace bridge & approaches	4/23/2004	10/29/2004	\$389,438
Capital Excavation Company	91405072	Reconstruct to 4-lane urban and add sidewalks	9/25/2000	12/7/2003	\$13,499,802
Capital Excavation Company	91405114	Replace bridge and approaches	11/24/2003	1/8/2005	\$611,172
Capital Excavation Company	91512162	Widen exist street to lengthen left turn lanes	6/9/2004	1/21/2005	\$34,784
Capital Excavation Company	91512333	Restoring existing pavement (curb, sidewalk, drainage)	11/24/2003	6/28/2005	\$918,620
Capital Excavation Company	91512355	Reconstruct & expand 2 to 4 lane (curb, sidewalks, drainage)	11/17/2003	11/1/2004	\$516,026
Caprock Community Action Association, Inc.	51405F7004	Other Political Subdivisions	3/1/2002	6/5/2004	\$13,997,339
Carruth Nursery Irrigation & Landscape, Inc.	10003065	Landscape development	7/23/2004	12/30/2004	\$96,337
Carruth Nursery Irrigation & Landscape, Inc.	4706123	Landscape development	10/17/2003	3/18/2004	\$159,751
Castello, Inc.	607547001	Street sweeping	11/25/2002	11/11/2007	\$50,997
Castello, Inc.	607890001	Remove and replace existing large signs and/or supports	3/6/2002	6/23/2005	\$76,434
Castello, Inc.	608482001	Roadway sweeping in 6 counties	10/25/2002	10/11/2006	\$80,548
Castello, Inc.	608678001	Cleaning and sweeping highways	11/5/2002	10/28/2006	\$133,270
Castello, Inc.	608962001	Remove & replace existing large signs and/or supports	11/26/2002	3/29/2005	\$80,801
Castello, Inc.	610254001	Specialty pavement marking replacement	6/14/2004	7/31/2004	\$41,286
Castello, Inc.	91100051	Replace expressway signs.	3/18/2003	1/5/2004	\$157,637
Catocon, Inc.	608009001	Urgent removal of storm damaged trees	11/18/2002	10/28/2006	\$39,555
Catocon, Inc.	608339001	Tree trimming	10/21/2002	3/14/2004	\$183,565
Catocon, Inc.	608681001	Picnic area maintenance	12/2/2002	3/27/2006	\$53,043
Catocon, Inc.	609182001	Mowing highway right-of-way	12/2/2002	3/27/2006	\$21,658
Catocon, Inc.	610273001	Tree trimming & underbrush removal	9/15/2003	3/5/2004	\$49,232
Catocon, Inc.	610331001	On call tree removal	10/6/2003	8/27/2005	\$33,125
Catocon, Inc.	610699001	Mowing highway right-of-way	5/11/2004	10/8/2004	\$122,320
Catocon, Inc.	610914001	Mowing highway right-of-way in Mitchell County	5/17/2004	8/22/2004	\$70,440
Catocon, Inc.	611069001	Tree removal; removal and disposal of driftwood and debris	7/20/2004	10/31/2004	\$39,614
Catocon, Inc.	611534001	Safety tree trimming	7/16/2004	9/24/2004	\$14,995
C-Bar Construction	609944001	Litter pickup and disposal	8/29/2003	5/12/2004	\$41,735
C-Bar Construction	610793001	Litter removal and disposal	6/2/2004	2/27/2006	\$18,208
C-Bar Construction	610846001	Sweeping streets & highways	3/17/2004	3/3/2008	\$23,175
CCBS Building Services	608264001	Picnic area maintenance	5/29/2002	5/21/2004	\$14,289
CCCT of Texas, Inc.	18004108	Construct 5 lane curb and gutter section	7/2/2003	2/5/2006	\$2,997,722
CCCT of Texas, Inc.	24908034	Improve drainage facilities and rehabilitate pavement	12/3/2002	10/1/2005	\$6,424,864
CCE, Inc.	119501019	Replacement of bridge and approaches	5/12/2004	1/21/2005	\$344,390
CCE, Inc.	168003021	Replace bridges and approaches	8/29/2003	4/13/2004	\$692,101
CCE, Inc.	181002011	Replace bridge & approaches	9/16/2003	10/15/2005	\$1,586,710
CCE, Inc.	20703018	Provide detour for SH 43 bridge project	10/23/2003	12/29/2005	\$293,411
CCE, Inc.	30402031	Replace bridge and approaches	8/19/2004	8/28/2005	\$163,149
CCE, Inc.	5905038	Rehab existing roadway and add shoulders	7/8/2002	10/31/2006	\$6,117,178

Contractor	Contract #	Description	Award/Completion Dates		Cost
CCE, Inc.	6302028	Replace bridge and approaches	7/23/2004	12/24/2005	\$193,310
CCE, Inc.	73201015	Replace bridge and approaches	8/29/2003	5/12/2004	\$793,832
CCE, Inc.	89601004	Replace bridge and approaches	9/16/2003	10/2/2004	\$348,983
CCE, Inc.	91108025	Replace bridge & approaches	10/20/2003	1/12/2005	\$829,177
CCE, Inc.	91130015	Replace bridge and approaches	6/15/2004	12/28/2004	\$237,557
Ceda, Inc.	609756001	Storm sewer system cleaning	10/1/2003	10/25/2005	\$71,819
Gen-Tex Association for Retarded Children	609857001	Litter pickup on entire right-of-way	4/24/2003	4/3/2007	\$65,516
Chad Morrison Enterprises, Inc.	611436001	Mowing highway right-of-way	5/21/2004	5/14/2006	\$34,568
Charles & Sellestine Hunt, Inc.	604564001	Janitorial and grounds maintenance rest area	9/20/1999	9/11/2003	\$126,393
Charles & Sellestine Hunt, Inc.	604566001	Janitorial and grounds maintenance rest area	11/19/1999	11/11/2003	\$64,200
Cherokee Bridge and Road, Ltd.	37505032	Repair flood damaged low water crossing	2/15/2001	11/26/2004	\$1,745,051
Cherokee Bridge and Road, Ltd.	39605017	Replace damaged bridge	5/13/2004	12/14/2004	\$741,204
Cherokee Bridge and Road, Ltd.	609281001	Construction of riprap	6/1/2003	9/14/2003	\$216,165
Cherokee Bridge and Road, Ltd.	79201023	Construct bridges	5/5/2003	3/6/2006	\$2,103,071
Cherokee Bridge and Road, Ltd.	90720003	Relocate day use road & construct parking area	6/1/2004	4/14/2005	\$127,654
City of Brownsville	606628001	Traffic signal light agreement	9/1/2002	8/11/2006	\$55,560
City of Harlingen	606629001	Traffic signal light agreement	9/1/2002	8/11/2006	\$94,440
City of Jacinto City	584XXF6032	Cities-grants/financial assistance	9/1/2002	8/11/2006	\$51,155
City of Mission	606626001	Traffic signal light agreement	9/1/2002	8/11/2006	\$174,840
City of Pharr	606627001	Traffic signal light agreement	9/1/2002	8/11/2006	\$160,800
City of San Angelo	51407F7061	Other Political Subdivisions	9/1/2002	8/11/2006	\$87,100
Clark Construction of Texas, Ltd.	168503083	Base repair, ultra thin bonded overlay and pavement markings	6/15/2004	1/12/2005	\$685,300
Clark Construction of Texas, Ltd.	1806152	Construction of overlay type work	3/9/2004	11/23/2004	\$2,257,888
Clark Construction of Texas, Ltd.	2408111	ACP overlay & pavement markings	4/8/2004	10/21/2004	\$2,132,785
Clark Construction of Texas, Ltd.	2806064	Seal coat	1/6/2004	8/31/2004	\$4,590,456
Clark Construction of Texas, Ltd.	52101042	Milling, overlay and pavement markings	10/2/2003	2/17/2004	\$1,813,776
Clark Construction of Texas, Ltd.	52104253	Ultrathin bonded wearing course and pavement markings	3/12/2003	3/29/2004	\$4,859,955
Clark Construction of Texas, Ltd.	5502021	Seal coat	12/9/2003	11/29/2004	\$7,405,758
Clark Construction of Texas, Ltd.	609710001	Reflective pavement markings (graphics)	6/19/2003	6/13/2005	\$263,688
Clark Construction of Texas, Ltd.	609830001	Ultrathin bonded wearing course surface treatment	6/19/2003	6/13/2005	\$215,055
Clark Construction of Texas, Ltd.	609937001	Striping and installation of raised pavement markers	8/20/2003	10/19/2004	\$234,582
Clark Construction of Texas, Ltd.	610014001	Installation of thermoplastic striping	1/22/2004	1/16/2006	\$91,613
Clark Construction of Texas, Ltd.	610071001	Joint repair & chip seal	3/29/2004	9/26/2004	\$2,113,378
Clark Construction of Texas, Ltd.	610574001	Thermoplastic striping	12/8/2003	12/4/2005	\$234,629
Clark Construction of Texas, Ltd.	610686001	Ultrathin bonded wearing course surface treatment	4/20/2004	5/27/2004	\$374,705
Clark Construction of Texas, Ltd.	611057001	Thermoplastic striping	3/17/2004	9/13/2004	\$1,106,975
Clark Construction of Texas, Ltd.	611109001	Striping	8/2/2004	10/1/2004	\$478,147
Clark Construction of Texas, Ltd.	611150001	Planing, seal coat and asphalt overlay	7/7/2003	6/23/2007	\$54,558
Clark Construction of Texas, Ltd.	7206064	Seal coat and pavement markings	2/12/2003	12/18/2003	\$4,616,690
Clark Construction of Texas, Ltd.	7304045	Seal coat & pavement markings	1/8/2004	12/23/2004	\$4,686,358
Clark Construction of Texas, Ltd.	91200269	Replace raised pavement markers	3/9/2004	11/1/2004	\$614,883
Clark Construction of Texas, Ltd.	91500093	Districtwide raised reflective pavement marking	6/15/2004	1/20/2005	\$96,671
Clark Construction of Texas, Ltd.	91800068	Sealcoat	3/12/2003	3/29/2004	\$4,638,821
Clark Construction of Texas, Ltd.	91800072	Sealcoat	2/11/2004	8/30/2004	\$3,727,319

Contractor	Contract #	Description	Award/Completion Dates		Cost
Clark-Geogram, Inc.	118XXP1006	Registered professional land surveys	8/20/2003	8/20/2004	\$206,376
Clary, Dickie	607159001	Picnic area maintenance	8/9/2001	9/26/2004	\$34,899
Clary, Dickie	608017001	Picnic area maintenance	2/1/2002	1/11/2006	\$91,019
Clary, Dickie	610024001	Picnic area maintenance	9/2/2003	6/18/2006	\$18,636
Clary, Dickie	610050001	Picnic area maintenance	11/12/2003	8/30/2006	\$14,382
Cleanserve, Inc.	607408001	Storm sewer and inlet cleaning	2/25/2002	2/19/2006	\$211,512
Cleanserve, Inc.	607412001	Storm sewer system cleaning	9/25/2003	9/29/2006	\$124,569
Cleanserve, Inc.	608445001	Storm sewer and inlet cleaning	7/7/2003	6/23/2007	\$124,270
Cleanserve, Inc.	608459001	Storm sewer system cleaning	1/28/2003	2/20/2005	\$15,799
Cleanserve, Inc.	608569001	Pump station cleaning	1/27/2003	1/21/2005	\$22,722
Cleanserve, Inc.	608586001	Storm sewer system cleaning	10/23/2002	11/12/2004	\$68,886
Cleanserve, Inc.	608602001	Storm sewer system cleaning	11/19/2002	11/18/2004	\$46,060
Cleanserve, Inc.	608712001	Storm sewer system cleaning	1/29/2003	1/21/2005	\$17,454
Cleanserve, Inc.	609058001	Storm sewer system cleaning	2/13/2003	2/4/2006	\$136,625
Cleanserve, Inc.	609305001	Storm sewer system cleaning	5/12/2003	5/21/2005	\$34,600
Cleanserve, Inc.	609968001	Storm sewer system cleaning	2/13/2003	2/9/2005	\$49,548
Cleanserve, Inc.	610250001	Pump station cleaning	2/5/2004	1/23/2008	\$29,660
Cleanserve, Inc.	611015001	Litter pickup and mowing	5/25/2004	5/22/2006	\$22,954
Cleanserve, Inc.	611298001	Storm sewer system cleaning	6/14/2004	5/25/2008	\$145,750
Clement Mowing Service	609299001	Mowing highway right-of-way	5/23/2003	11/13/2003	\$113,794
CNE Landscaping & Services, LLC	608834001	Landscape maintenance	5/23/2003	11/13/2003	\$84,643
CNE Landscaping & Services, LLC	610620001	Mowing highway right-of-way	5/10/2004	11/13/2004	\$44,153
Coastal Environments, Inc.	57303SA008	Archeologists/archeology	10/4/2002	9/28/2004	\$138,912
Coastal Maintenance	610581001	Mowing highway right-of-way	4/12/2004	7/20/2005	\$153,293
Coastal Sweeping Services, Inc.	605768001	Cleaning & sweeping highways	6/26/2000	6/12/2004	\$55,545
Coastal Sweeping Services, Inc.	605769001	Cleaning & sweeping highways	6/26/2000	6/14/2004	\$86,595
Coastal Sweeping Services, Inc.	605770001	Cleaning & sweeping highways	6/26/2000	6/14/2004	\$78,085
Coastal Sweeping Services, Inc.	606209001	Cleaning & sweeping highways	11/1/2000	10/24/2004	\$88,461
Coastal Sweeping Services, Inc.	607599001	Cleaning & sweeping highways	1/9/2003	12/26/2006	\$129,286
Coastal Sweeping Services, Inc.	607776001	Cleaning & sweeping highways	7/11/2002	6/27/2006	\$196,872
Coastal Sweeping Services, Inc.	608071001	Cleaning and sweeping highways	2/20/2002	2/10/2004	\$80,409
Coastal Sweeping Services, Inc.	609452001	Cleaning and sweeping highways	2/18/2003	3/11/2005	\$290,310
Coastal Sweeping Services, Inc.	609573001	Cleaning & sweeping of highways	4/8/2003	12/28/2003	\$178,020
Code 3 Maintenance	604869001	Landscaped right-of-way maintenance	11/15/1999	10/21/2004	\$16,988
Code 3 Maintenance	608384001	Removal and disposal of debris	6/17/2002	2/14/2004	\$17,647
Code 3 Maintenance	608417001	Picnic area maintenance	6/26/2002	10/20/2005	\$24,431
Code 3 Maintenance	608434001	Landscaped right-of-way maintenance	8/22/2002	12/16/2005	\$15,074
Code 3 Maintenance	608690001	Picnic area maintenance	11/20/2002	3/6/2006	\$25,205
Code 3 Maintenance	609004001	Landscaped right-of-way maintenance	11/19/2002	9/4/2005	\$16,799
Code 3 Maintenance	609591001	Debris removal	4/3/2003	7/29/2005	\$17,620
Code 3 Maintenance	610085001	Debris removal	8/28/2003	4/25/2005	\$19,894
Cole Construction, Inc.	82301025	Landscaping, ADA ramps, retaining walls	6/18/2004	10/21/2004	\$234,649
Commercial Contractors Equipment, Inc.	6604061	Concrete upgrade & bridge replacement	2/27/2004	9/22/2005	\$4,652,020
Commercial Services	605534001	Highway sweeping - 6 counties	6/12/2000	3/1/2004	\$130,680

Contractor	Contract #	Description	Award/Completion Dates		Cost
Commercial Services	611310001	Litter pickup and disposal in Fisher and Kent County	5/18/2004	9/24/2004	\$60,825
Concho Construction Company, Inc.	11604086	Construct a 4 lane divided urban highway	1/31/2003	10/23/2006	\$4,936,518
Concho Construction Company, Inc.	13408036	Replace railroad underpass	8/13/2003	12/21/2004	\$1,165,401
Concho Construction Company, Inc.	1413004	Replace railroad underpass	10/8/2002	6/9/2004	\$1,334,843
Concho Construction Company, Inc.	21102021	Replace bridge and approaches	7/1/2004	10/29/2005	\$417,634
Concho Construction Company, Inc.	4901067	Replace bridge and approaches	6/13/2003	2/19/2005	\$2,125,624
Concho Construction Company, Inc.	90402025	Replace bridge and approaches	8/25/2004	7/16/2007	\$992,570
Consolidated Commercial Construction Co.	90521003	Restoration of silver falls rest area	1/15/2003	8/17/2004	\$2,153,250
Construction and Utility Support Group, LLC	292601009	Install traffic signal	10/14/2003	10/17/2005	\$91,938
Construction and Utility Support Group, LLC	8007079	Signal coordination timing studies and radio communications	9/10/2003	4/23/2004	\$116,788
Construction and Utility Support Group, LLC	9104047	Traffic signal installation	8/14/2003	7/24/2004	\$179,341
Contract Paving Co.	165503001	Construct new farm to market road	10/14/2003	10/17/2005	\$1,793,678
Contract Paving Co.	219901011	Widen grading, structures, base, and surfacing	12/3/2002	8/28/2004	\$3,915,483
Contract Paving Co.	285901008	Widen to add shoulders, rehabilitate existing section	11/8/2002	7/9/2004	\$3,010,649
Contract Paving Co.	36102038	Widen structures, base and surfacing	5/5/2003	8/28/2006	\$2,071,777
Contract Paving Co.	5407065	Widen roadway for turn lanes and relocate safety lights	8/11/2004	5/9/2005	\$163,439
Contract Paving Co.	610429001	Ultra thin concrete pavement (whitetopping)	4/15/2003	3/28/2006	\$480,491
Contractor Technology, Ltd.	125804053	Westheimer corridor improvements - phase I	4/28/2004	3/28/2005	\$1,436,903
Contractor Technology, Ltd.	38903034	Spall repair and thin bond overlay	11/20/2003	3/17/2004	\$2,495,050
Contractor Technology, Ltd.	50801294	Concrete overlay and reconstruction of main lanes	2/6/2003	3/28/2006	\$9,810,026
Contractor Technology, Ltd.	50801302	Concrete overlay and shoulder reconstruction	4/15/2003	3/28/2006	\$9,025,926
Contractor Technology, Ltd.	91271656	Rehabilitate street	4/18/2003	10/25/2004	\$4,418,846
Contractor Technology, Ltd.	91271764	Shoulder edge repair and longitudinal joint repair	1/7/2004	5/21/2005	\$2,601,385
Contractor Technology, Ltd.	91271820	Armor joint repair, approach slab repair	11/20/2003	11/16/2004	\$476,429
Contractor Technology, Ltd.	98101086	Construct 4-lane divided, access controlled facility	8/5/2004	8/2/2008	\$3,660,772
Coppell Construction Co., Inc.	13703035	Replace bridge and approaches	10/8/2002	2/3/2004	\$1,916,905
Coppell Construction Co., Inc.	160602012	Replace bridge	2/4/2003	5/12/2004	\$1,027,943
Coppell Construction Co., Inc.	19503048	Replace bridges and approaches	3/7/2002	7/31/2004	\$9,348,643
Coppell Construction Co., Inc.	41001020	Replace bridge & approaches	1/29/2003	5/27/2004	\$1,031,844
Coppell Construction Co., Inc.	90220064	Replace bridge and approaches	4/6/2004	4/7/2005	\$159,099
Coppell Construction Co., Inc.	90238035	Replace bridge and approaches	8/29/2003	8/10/2004	\$670,224
Coppell Construction Co., Inc.	90238041	Replace bridge and approaches	6/15/2004	12/12/2004	\$283,473
Coppell Construction Co., Inc.	90250074	Replace bridge and approaches	8/11/2004	4/27/2005	\$136,039
Core Rehabilitation, Inc.	607173001	Litter pick-up and disposal	2/4/2003	3/13/2004	\$774,704
Cornerstone Paving and Construction, LLC	16607053	Pavement repairs, placement of surface treatment	7/8/2004	11/6/2004	\$210,125
Cornerstone Paving and Construction, LLC	52301024	Base repair and ACP overlay and/or crackseal	1/6/2004	5/18/2004	\$152,121
Cornerstone Paving and Construction, LLC	610855001	Add deceleration lane	7/8/2004	8/14/2004	\$167,080
Cornerstone Paving and Construction, LLC	610980001	Repair existing flex pavement structure	8/2/2004	2/5/2005	\$372,306
Cornerstone Paving and Construction, LLC	611056001	Base repair	2/17/2004	8/16/2004	\$335,272
Cornerstone Paving and Construction, LLC	611117001	Edge repair	4/22/2004	7/23/2004	\$217,069
Cornerstone Paving and Construction, LLC	611153001	Base repair	6/16/2004	8/25/2004	\$122,497
Cornerstone Paving and Construction, LLC	611347001	Spot base repair	7/1/2004	10/18/2004	\$75,596
Corpus Christi State School/Pro Pac	606447001	Picnic area maintenance	10/1/2000	7/12/2004	\$26,850
Cotter Resources, Inc.	237701031	Construct storm drain	10/6/2003	2/1/2004	\$262,728

Contractor	Contract #	Description	Award/Completion Dates		Cost
Cotter Resources, Inc.	609470001	Culvert pipes replacement and head walls	6/9/2003	11/20/2003	\$224,553
Cotter Resources, Inc.	610516001	Prep right-of-way, culvert extension, embankment	10/27/2003	3/7/2004	\$129,508
Cotter Resources, Inc.	610819001	Repair slope and stabilize; clean existing culverts	2/23/2004	2/23/2006	\$95,559
Cotter Resources, Inc.	611159001	Repair slope	7/21/2004	5/6/2005	\$151,765
Cox Paving Company, LP	10104099	Mill and overlay roadway	2/17/2004	8/16/2004	\$629,815
Cox Paving Company, LP	14205069	Seal coat, micro-surface & markings	6/9/2003	10/21/2003	\$138,861
Cox Paving Company, LP	23110013	Microsurfacing	9/3/2003	11/14/2003	\$1,207,162
Cox Paving Company, LP	32706023	Micro surface	1/14/2004	7/28/2004	\$1,144,751
Cox Paving Company, LP	84901040	Micro-surfacing & pavement markings	9/3/2003	11/14/2003	\$338,144
Crabtree Barricade Systems, Inc.	609089001	Install pavement markings	3/18/2003	1/12/2004	\$1,004,569
Crabtree Barricade Systems, Inc.	610046001	Install pavement markings	10/1/2003	7/27/2004	\$1,434,251
Crabtree Barricade Systems, Inc.	610880001	Install pavement markings	4/1/2004	1/26/2005	\$2,091,747
Creacom, Inc.	21303088	Install traffic signals	12/9/2003	8/5/2004	\$116,960
Crosby Road Trucking and Timber, Inc.	610566001	Landscape maintenance	2/18/2004	2/8/2006	\$240,074
Crosby Road Trucking and Timber, Inc.	610769001	Ditch cleaning	5/14/2004	5/14/2006	\$17,588
Crosby Road Trucking and Timber, Inc.	611061001	Cleaning and sweeping highways	2/23/2004	2/23/2006	\$138,675
Crosby Road Trucking and Timber, Inc.	611137001	Cleaning and sweeping highways	6/28/2004	6/25/2006	\$189,541
Crosby Road Trucking and Timber, Inc.	611610001	Roadside mowing	8/10/2004	8/6/2006	\$58,218
Crosby Road Trucking and Timber, Inc.	611611001	Roadside mowing	8/11/2004	8/6/2006	\$23,453
Curteo, Inc.	607154001	Pothole repair	10/4/2001	9/24/2005	\$469,200
Curteo, Inc.	607300001	Full depth concrete repair	6/28/2004	9/3/2004	\$89,986
Curteo, Inc.	609742001	Pothole repair	9/8/2003	8/18/2007	\$406,540
Curteo, Inc.	610116001	Joint and/or crack sealing	12/3/2003	6/7/2004	\$56,683
Custom Pavers & Concrete Works	609112001	Slope repair/embank stabilization	11/3/2003	5/10/2004	\$116,349
Custom Pavers & Concrete Works	611092001	Channel grading, gabions, and riprap work, various locations	7/9/2004	11/13/2004	\$452,731
Cutler Repaving, Inc.	141801008	Base repair, planing, ACP rehabilitation, overlay	8/11/2003	7/31/2005	\$747,796
Cutler Repaving, Inc.	294101017	Planing, base repair, ACP overlay and pavement marking	4/15/2003	12/17/2003	\$2,929,648
Cutler Repaving, Inc.	94402008	Base repair, subgrade widening, planing	2/20/2003	9/6/2003	\$1,029,225
D & D Enterprises	610326001	Guardrail repair	11/12/2003	10/29/2007	\$122,930
D & D Enterprises	610543001	Mowing highway right-of-way in Kent County	6/14/2004	8/21/2004	\$33,232
D & D Enterprises	611030001	Install single guardrail terminals	4/30/2004	9/2/2004	\$47,225
D & M Contractors	603692001	Raised pavement markers	9/22/1999	9/11/2003	\$35,306
D & M Contractors	603697001	Raised pavement markers	11/15/1999	11/17/2003	\$119,671
D & M Contractors	608540001	Joint and crack sealing	10/22/2002	12/22/2004	\$59,500
D & M Contractors	608589001	Crack seal	11/7/2002	11/7/2003	\$96,116
D & M Contractors	608592001	Crack seal	9/23/2002	10/11/2003	\$67,154
D & M Contractors	609331001	Crack sealing	10/16/2003	11/20/2003	\$110,971
D & M Contractors	609431001	Cleaning and sealing joints and cracks	2/25/2003	9/20/2003	\$255,380
D & M Contractors	609557001	Installation of advance county road signs	10/10/2003	6/12/2004	\$97,440
D & M Contractors	609713001	Install delineation, object marker, mailbox supports	6/25/2003	11/16/2003	\$128,686
D & M Contractors	610090001	Districtwide crackseal	10/7/2003	6/30/2004	\$172,537
D & M Contractors	610353001	Crack sealing segment	12/1/2003	4/2/2004	\$58,860
D & M Contractors	610970001	Cleaning and sealing joints and cracks on various highways	3/16/2004	5/22/2004	\$173,563
D & M Contractors	611100001	Cleaning and sealing joints and cracks on various highways	3/16/2004	5/22/2004	\$266,154

Contractor	Contract #	Description	Award/Completion Dates		Cost
D & M Contractors	90400088	Crack pouring	10/27/2003	5/13/2004	\$402,455
D & M Contractors	91129029	Install County road signs	6/17/2003	12/7/2003	\$126,025
D. I. J. Construction, Inc.	606966001	Thermoplastic striping and removing	9/17/2001	9/14/2003	\$53,395
D. I. J. Construction, Inc.	607127001	Thermoplastic specialty markings	1/7/2002	12/17/2005	\$120,574
D. I. J. Construction, Inc.	607632001	Districtwide long line pavement markings	1/30/2002	1/20/2004	\$573,513
D. I. J. Construction, Inc.	608663001	Districtwide long line pavement markings	12/17/2002	12/20/2004	\$356,169
D. I. J. Construction, Inc.	608965001	Installation and removal of pavement markers	2/18/2003	2/7/2005	\$263,726
D. I. J. Construction, Inc.	609359001	Thermoplastic longline	2/6/2003	10/8/2003	\$991,493
D. I. J. Construction, Inc.	609662001	Thermoplastic striping & handwork	2/18/2003	2/7/2005	\$257,375
D. I. J. Construction, Inc.	609726001	Thermoplastic striping, various counties	7/7/2003	9/12/2003	\$208,511
D. I. J. Construction, Inc.	609842001	Thermoplastic striping	8/11/2003	7/31/2005	\$131,448
D. I. J. Construction, Inc.	610373001	Reflective pavement markers	8/16/2004	8/6/2006	\$99,477
D. I. J. Construction, Inc.	610473001	Thermoplastic striping	1/9/2004	2/11/2004	\$142,084
D. I. J. Construction, Inc.	610974001	Thermoplastic longline, graphics and spot	4/30/2004	9/30/2004	\$364,346
D. I. J. Construction, Inc.	611413001	Thermoplastic striping, DeWitt, Lavaca, Gonzales counties	8/4/2004	9/10/2004	\$272,351
D. I. J. Construction, Inc.	90600106	Pavement markings associated with districtwide sealcoat	8/19/2004	12/20/2004	\$138,929
D. I. J. Construction, Inc.	91500085	Thermoplastic re-striping	3/15/2004	1/2/2005	\$212,030
D. L. Lennon Incorporated - Contractor	10803028	Overlay pavement, add shoulders and safety features	3/15/2004	1/27/2006	\$2,636,250
D. L. Lennon Incorporated - Contractor	247701007	Rehabilitate roadway	1/21/2004	2/7/2005	\$1,314,474
D. L. Lennon Incorporated - Contractor	54902021	Rehab exist road	10/18/2001	4/10/2004	\$6,349,392
D. L. Lennon Incorporated - Contractor	608472001	Base restoration	7/2/2003	12/21/2003	\$563,148
D. L. Lennon Incorporated - Contractor	608693001	Base restoration	6/20/2003	9/18/2003	\$605,689
D. L. Lennon Incorporated - Contractor	608695001	Base restoration	4/16/2003	12/19/2003	\$1,023,116
D. L. Lennon Incorporated - Contractor	608696001	Base restoration	7/13/2004	9/30/2004	\$1,140,198
D. L. Lennon Incorporated - Contractor	608952001	Base rehabilitation	7/7/2003	1/17/2004	\$726,613
D. L. Lennon Incorporated - Contractor	608983001	Base rehab	7/7/2003	1/17/2004	\$601,251
D. L. Lennon Incorporated - Contractor	609337001	Rehabilitation of existing roadway	8/15/2003	2/15/2004	\$785,267
D. L. Lennon Incorporated - Contractor	609345001	Base restoration and two course surface treatment	5/1/2003	12/28/2003	\$595,404
D. L. Lennon Incorporated - Contractor	609656001	Base restoration	10/21/2003	6/27/2004	\$895,745
D. L. Lennon Incorporated - Contractor	6102026	Rehabilitate and widen existing 2-lane rural highway	8/11/2003	7/31/2005	\$115,413
D. L. Lennon Incorporated - Contractor	610614001	Restoration of existing roadway	8/18/2004	2/19/2005	\$747,954
D. L. Lennon Incorporated - Contractor	64601025	Rehabilitate pavement structure	7/2/2003	12/21/2003	\$717,467
D. L. Lennon Incorporated - Contractor	77203015	Rehab existing road	12/16/2003	3/30/2005	\$2,722,379
D. L. Lennon Incorporated - Contractor	8308042	Rehabilitate and widen existing 2-lane rural highway	3/10/2003	11/6/2004	\$2,758,610
D. L. Lennon Incorporated - Contractor	94601030	Rehabilitate existing 2-lane rural highway	3/15/2004	1/2/2005	\$2,244,056
D.E. Mueller Farm & R.O.W. Services	604624001	Rubber litter pickup/disposal for 3 counties	1/25/2000	9/7/2004	\$78,804
D.E. Mueller Farm & R.O.W. Services	609072001	Mowing highway rights-of-way	4/16/2003	3/18/2004	\$311,859
D.E. Mueller Farm & R.O.W. Services	609074001	Mowing highway rights-of-way	4/16/2003	12/19/2003	\$215,977
Dallas County	584XXF6065	Cities-grants/financial assistance	4/16/2003	12/19/2003	\$76,251
Dallas Sweeping & Contractors, LP	609769001	Sweeping & debris removal	10/1/2003	9/17/2007	\$133,538
Dallas Sweeping & Contractors, LP	610751001	Sweeping & debris removal	5/10/2004	4/26/2008	\$234,979
Dan B. Service Co.	603845001	Construction of landscape maintenance	8/10/1999	12/19/2003	\$64,100
Dan B. Service Co.	607342001	Construction of landscape maintenance	11/13/2001	9/30/2005	\$56,108
Dan Williams Company	103033	Intersection improvements and rehabilitation	8/30/2002	11/23/2005	\$8,516,019

Contractor	Contract #	Description	Award/Completion Dates		Cost
Dan Williams Company	208048	IH-10 rehabilitation	8/26/2002	4/28/2005	\$29,995,395
Dan Williams Company	219008	Bridge repair	2/12/2004	8/26/2004	\$1,458,401
Dan Williams Company	255202016	Rework & cement treat base	6/4/2004	5/12/2006	\$3,510,540
Dan Williams Company	255203032	Construct interchange	4/12/2002	12/5/2004	\$11,279,072
Dan Williams Company	304046	Rehabilitation of main lanes	8/4/2004	9/15/2006	\$1,268,690
Dan Williams Company	609386001	Rest area enhancement/maintenance, West Texas region	4/27/2003	4/10/2007	\$4,118,780
Dan Williams Company	609388001	Rest area enhancement/maintenance, South Texas region	4/27/2003	4/10/2007	\$8,464,430
Dan Williams Company	610417001	Temporary border safety inspection facility, Zaragoza Bridge	3/17/2004	11/21/2004	\$818,306
Dan Williams Company	67401046	Widen 4 lane to 6 lane divided urban	8/29/2003	10/4/2005	\$8,639,416
Dan Williams Company	92406141	Replace bridge and approaches	6/27/2003	6/15/2004	\$1,157,359
Dan Williams Company	92406178	Right-of-way utilities	9/7/2001	3/21/2004	\$9,204,315
Dannenbaum Engineering Corporation	15045P5007	Engineering (registered professional services)	4/27/2003	4/10/2007	\$2,497,247
Davis, Lee Barry	606956001	Litter pickup and disposal	8/14/2001	8/14/2005	\$368,080
Dayco Construction Co.	1508111	Add turnaround structure from northbound frontage road	9/15/2003	10/25/2004	\$1,098,501
Dayco Construction Co.	168901009	Replace bridge and approaches	1/14/2004	10/24/2004	\$460,029
Dayco Construction Co.	210001041	Construct paved shoulders	6/15/2004	10/18/2004	\$451,608
Dayco Construction Co.	25809118	Replace bridge and approaches	9/15/2003	1/9/2006	\$2,820,321
Dayco Construction Co.	2903052	Replace bridge and approaches	6/15/2004	12/30/2005	\$380,558
Dayco Construction Co.	55401027	Repair flood damaged low water crossings	7/16/2003	8/18/2006	\$1,883,536
Dayco Construction Co.	90725003	Repair flood damaged culverts, ditches and slopes	7/28/2004	9/21/2005	\$929,141
Dayco Construction Co.	90938014	Replace bridge and approaches	4/2/2003	6/28/2004	\$653,148
Dayco Construction Co.	91404128	Construct bicycle route road improvements	2/20/2003	10/3/2003	\$267,975
Dayco Construction Co.	91421021	Replace bridge & approaches	4/22/2004	1/28/2005	\$357,110
Dayco Construction Co.	91422045	Replace bridge and approaches	4/13/2004	11/24/2004	\$319,573
Dayco Construction Co.	91712055	Replacement of existing bridge facility	4/22/2004	1/30/2005	\$120,618
Dayco Construction Co.	91712057	Replace bridge and approaches	5/16/2003	4/2/2004	\$271,398
Dean Word Company, Ltd.	11201017	ACP overlay	9/9/2003	8/19/2005	\$2,583,777
Dean Word Company, Ltd.	120002018	Rehabilitation of existing roadway	9/9/2003	8/19/2005	\$2,881,468
Dean Word Company, Ltd.	14108042	Asphaltic concrete pavement overlay	1/8/2003	12/8/2004	\$5,383,804
Dean Word Company, Ltd.	14204045	Mill existing pavement, seal coat, ACP & pavement markings	2/18/2004	8/17/2004	\$916,801
Dean Word Company, Ltd.	1607116	Seal coat and overlay frontage roads	6/13/2003	12/11/2003	\$1,675,978
Dean Word Company, Ltd.	1607118	2" ACP overlay & pavement markings on main lanes	7/15/2004	2/26/2005	\$1,124,044
Dean Word Company, Ltd.	234902009	Restore roadway	11/15/2002	3/23/2004	\$2,755,031
Dean Word Company, Ltd.	2406060	Base repair, seal coat, ACP, pavement markings	3/15/2004	9/30/2004	\$2,119,039
Dean Word Company, Ltd.	245201036	Upgrade to 4 lane divided by adding northbound lanes	3/8/2001	8/10/2005	\$30,015,001
Dean Word Company, Ltd.	2506049	Asphaltic concrete pavement	4/13/2004	12/24/2004	\$1,358,249
Dean Word Company, Ltd.	26903031	Rehabilitate roadway	6/18/2004	3/7/2005	\$536,024
Dean Word Company, Ltd.	32803030	Overlay & pavement markings	2/18/2004	11/16/2004	\$527,957
Dean Word Company, Ltd.	36901027	Rehabilitate and widen narrow pavement and shoulder	4/22/2004	4/24/2006	\$1,005,970
Dean Word Company, Ltd.	37004025	Add 2 lanes for 4 lane divided highway	11/25/2002	10/11/2005	\$6,242,897
Dean Word Company, Ltd.	52104209	Upgrade to 10 lane freeway & traffic management system	12/1/2003	11/20/2008	\$6,808,300
Dean Word Company, Ltd.	91418063	Replace bridge and approaches	11/17/2003	9/28/2004	\$1,138,229
Dean Word Company, Ltd.	91512366	Rehab & widen narrow pavement (curb, drainage)	4/22/2004	10/29/2005	\$822,209
Deavers Construction, LP	106804111	Widen 6 to 10 lanes	8/31/1999	6/22/2005	\$20,202,856

Contractor	Contract #	Description	Award/Completion Dates		Cost
Deavers Construction, LP	1604083	Upgrade to 8 lane freeway (main lanes & frontage roads)	3/3/2000	10/30/2004	\$26,884,918
Deavers Construction, LP	1806131	Construct IH 35 bridges over loop 20	9/21/1999	9/20/2005	\$66,779,668
Deavers Construction, LP	205003004	Construct freeway main lanes and interchange	10/4/1999	11/4/2003	\$55,382,162
Deavers Construction, LP	2814073	Replace bridge	7/12/1999	5/22/2005	\$40,966,894
Delta Services	608650001	Mowing highway right-of-way	6/4/2003	9/21/2003	\$56,095
Denise I. Benningfield Services	608065001	Picnic area maintenance	5/13/2002	5/15/2006	\$34,684
Denise I. Benningfield Services	609192001	Picnic area maintenance and mowing	3/17/2003	3/12/2007	\$52,680
Desert Mowing & Maintenance	606141001	Mowing highway right-of-way	5/23/2001	5/14/2005	\$151,822
Desert Mowing & Maintenance	608609001	Mowing highway right-of-way	6/4/2003	6/10/2007	\$143,933
Desert Mowing & Maintenance	608610001	Mowing highway right-of-way	5/19/2003	7/14/2007	\$65,766
Desert Mowing & Maintenance	609199001	Mowing highway right-of-way	4/25/2003	12/25/2003	\$104,089
Desert Mowing & Maintenance	609832001	Mowing right-of-way	11/1/2003	3/2/2004	\$78,226
Desert Mowing & Maintenance	610539001	Mowing highway right-of-way	5/18/2004	7/17/2004	\$31,624
Desert Paving, Inc.	54805040	Extend drainage structures to clear zone	7/8/2004	12/30/2004	\$60,589
Designed Telecommunications, Inc.	1404071	Install traffic signal	1/22/2004	8/25/2004	\$38,115
Designed Telecommunications, Inc.	19712003	Traffic signal installation	8/11/2003	1/16/2004	\$86,905
Designed Telecommunications, Inc.	35202044	Install traffic signal	2/18/2004	10/29/2004	\$35,634
Designed Telecommunications, Inc.	36501037	Install intersection flashing beacon	4/11/2003	5/29/2004	\$68,013
Diamond K Corporation	61003070	Widen grade separation & approaches	10/15/2002	1/24/2004	\$3,249,020
Diamond K Equipment, Inc.	608794001	Rehabilitation of ditches	1/2/2003	12/23/2003	\$370,971
Diamond K Equipment, Inc.	91008039	Replace bridge and approaches	11/3/2003	9/8/2004	\$497,978
Diamond K Equipment, Inc.	91104033	Replace bridge and approaches	4/25/2003	6/9/2004	\$344,624
Diamond K Equipment, Inc.	91902023	Replace bridge and approaches	10/16/2003	3/9/2004	\$201,840
Diamond K Equipment, Inc.	92003045	Replace bridge and approaches	1/2/2003	12/23/2003	\$442,430
Dieringer, Brandon	607735001	Mowing highway right-of-way	6/18/2003	12/22/2003	\$81,074
Dieringer, Brandon	609896001	Mowing highway right-of-way	2/28/2003	5/4/2004	\$84,825
Dixon Construction Company	607796001	Cleaning and sweeping highways	3/7/2002	3/15/2004	\$92,188
Dixon Construction Company	609474001	Cleaning and sweeping highways	5/12/2003	5/8/2005	\$100,946
Dixon Landscape Services	611013001	Removal and disposal of debris	2/13/2004	10/8/2005	\$24,879
DLP Group, Inc.	607779001	Tree/underbrush trim and removal	11/3/2003	4/8/2004	\$100,180
Don Lorenzo's, Inc.	607092001	Picnic area janitorial and grounds maintenance	5/12/2003	5/8/2005	\$41,665
Don Lorenzo's, Inc.	607637001	Picnic area maintenance and mowing	1/4/2002	1/14/2006	\$30,480
Don Lorenzo's, Inc.	609789001	Picnic area maintenance	10/1/2003	9/10/2007	\$17,697
Don Yates, Inc.	607969001	Roadside mowing	1/4/2002	1/14/2006	\$26,424
Don Yates, Inc.	609319001	Mowing highway right-of-way & litter pickup	4/22/2003	10/30/2003	\$40,250
Don Yates, Inc.	610702001	Full width roadside mowing IH 45, etc.	5/10/2004	9/14/2004	\$66,441
Don Yates, Inc.	610840001	Mowing highway right-of-way	4/16/2004	10/16/2004	\$197,164
Double A Contracting	610220001	Culvert extensions and safety end treatments	1/6/2004	4/19/2004	\$45,540
Double A Contracting	610247001	Remove/replace valley gutters	2/9/2004	5/30/2004	\$108,402
Double A Contracting	610431001	Storm sewer inlets	5/26/2004	9/30/2004	\$214,317
Double A Contracting	611207001	Concrete paving of low water crossings	7/1/2004	8/5/2004	\$87,637
Double A Contracting	611376001	Concrete rip rap along FM 170	7/6/2004	10/24/2004	\$179,844
Double A Contracting	90500027	Miscellaneous construction	10/14/2003	3/10/2004	\$81,476
DRS Construction, Inc.	604302001	Chain link fence	11/19/1999	11/9/2003	\$236,460

Contractor	Contract #	Description	Award/Completion Dates		Cost
DRS Construction, Inc.	604902001	Chain link fence repair & headlight-barrier fence	7/31/2000	7/17/2004	\$117,882
DRS Construction, Inc.	607244001	Installation of traffic signals	1/9/2002	6/3/2005	\$600,720
DRS Construction, Inc.	608665001	Raised pavement markings (district wide)	12/9/2002	3/14/2005	\$654,944
DRS Construction, Inc.	610420001	Install raised pavement markers	11/17/2003	6/4/2004	\$29,650
DRS Construction, Inc.	610485001	Install/removal raised pavement markers	3/12/2004	5/1/2004	\$136,762
DRS Construction, Inc.	611091001	Raised pavement markings upgrade	5/18/2004	8/16/2004	\$87,277
Duininck Bros., Inc.	14601041	Asphaltic concrete overlay	2/17/2004	4/20/2005	\$3,157,195
Duininck Bros., Inc.	15604094	Upgrade to 4 lane divided facility	7/8/2004	6/2/2007	\$2,821,111
Duininck Bros., Inc.	25001032	Hot mix overlay	3/17/2003	10/27/2003	\$3,605,065
Duininck Bros., Inc.	29801036	Rehabilitation of existing road	5/10/2004	12/17/2005	\$1,762,077
Duininck Bros., Inc.	35201052	ACP overlay at intersection with US 380	5/29/2003	1/5/2004	\$3,368,256
Duininck Bros., Inc.	35301026	Replace bridge and approaches	7/31/2003	9/1/2005	\$6,156,963
Duininck Bros., Inc.	38001075	Overlay	8/26/2002	4/3/2004	\$15,998,273
Duininck Bros., Inc.	38101013	Overlay	2/5/2004	10/28/2004	\$1,868,572
Duininck Bros., Inc.	4305098	11 inch concrete pavement	2/24/2004	4/26/2005	\$7,040,763
Duininck Bros., Inc.	4307097	Seal coat and HMAC overlay	3/17/2003	11/27/2003	\$3,184,689
Duininck Bros., Inc.	4713018	Rehab exist road	1/2/2002	4/4/2007	\$47,605,296
Duininck Bros., Inc.	5207058	Rehabilitation of existing road	11/1/2002	11/8/2005	\$11,781,049
Duininck Bros., Inc.	5304038	Rehabilitation of existing road	3/3/2004	7/12/2005	\$12,096,881
Duininck Bros., Inc.	611127001	Mill and inlay	5/21/2004	8/20/2004	\$1,419,105
Duininck Bros., Inc.	8001047	Overlay existing roadway	4/8/2003	1/13/2004	\$6,934,721
Duit Construction Company, Inc.	49502049	Add texturized shoulders for safety	2/25/2002	2/20/2004	\$16,661,698
Duit Construction Company, Inc.	49505016	Rehabilitate bridges and approaches	11/27/2002	12/8/2004	\$13,867,424
Durable Specialties, Inc.	1310065	Install traffic signal	12/11/2003	3/19/2004	\$44,085
Durable Specialties, Inc.	1416245	Install traffic signal	7/8/2004	5/12/2005	\$61,710
Durable Specialties, Inc.	237404048	Traffic signal equipment upgrade	1/6/2003	10/16/2003	\$415,357
Durable Specialties, Inc.	42203065	Install traffic signal	9/15/2003	2/22/2004	\$69,452
Durable Specialties, Inc.	603871001	Repair and installation of loop detectors	9/15/1999	3/20/2006	\$107,704
Durable Specialties, Inc.	7905049	Install traffic signal on Washington street	6/9/2004	9/23/2004	\$45,790
Durable Specialties, Inc.	8007081	Install traffic signal	6/10/2003	1/9/2004	\$82,849
Durable Specialties, Inc.	814102	Install traffic signal	9/15/2003	3/23/2004	\$117,367
Durable Specialties, Inc.	90400059	Upgrade signal system	2/24/2004	11/26/2005	\$1,090,371
Durable Specialties, Inc.	91800050	Installation of traffic signals	9/18/2000	1/12/2005	\$563,504
Durable Specialties, Inc.	91800074	Non-site specific traffic signal contract	12/11/2003	2/8/2006	\$388,946
Durable Specialties, Inc.	91845542	ITS deployment	12/11/2002	12/19/2003	\$916,866
Durable Specialties, Inc.	9505049	Traffic signal equipment upgrade	11/13/2003	6/11/2004	\$192,315
Durwood Greene Construction Co.	141405011	Pavement rehabilitation, ACP overlay and pavement markings	3/5/2004	10/14/2004	\$1,042,361
Durwood Greene Construction Co.	152401070	ACP overlay and pavement marking	11/18/2002	3/8/2004	\$3,936,404
Durwood Greene Construction Co.	168301031	Base repair, planing, ACP overlay and pavement markings	2/3/2004	9/13/2004	\$2,731,282
Durwood Greene Construction Co.	168401018	ACP overlay; widen shoulders; add turn lanes at CR 91	1/14/2004	11/19/2004	\$2,347,334
Durwood Greene Construction Co.	18802037	ACP overlay	6/9/2004	3/7/2005	\$1,912,774
Durwood Greene Construction Co.	18810010	Add 4' shoulder at curves/overlay	2/28/2003	12/29/2003	\$2,033,276
Durwood Greene Construction Co.	2706050	Milling, adding shoulders and ACP overlay	1/14/2004	8/14/2004	\$1,819,053
Durwood Greene Construction Co.	2801091	Treat flex base shoulders and ACP overlay	1/5/2004	1/17/2005	\$3,317,292

Contractor	Contract #	Description	Award/Completion Dates		Cost
Durwood Greene Construction Co.	68602021	Base repair, milling, ACP surface rehabilitation and overlay	2/5/2004	10/28/2004	\$1,145,209
Dustrol, Inc.	610971001	Milling and planing various locations	3/11/2004	2/20/2008	\$101,076
E. D. Baker Company, Ltd.	605896001	Lane blading for snow and ice removal	1/11/2001	11/25/2004	\$14,580
E. D. Baker Company, Ltd.	611451001	Overlay of various roadways	6/7/2004	9/6/2004	\$305,199
E. D. Baker Company, Ltd.	611486001	Hot mix overlay	7/15/2004	10/13/2004	\$377,090
E. E. Hood & Sons, Inc.	14303024	Reconstruct and widen shoulders	7/10/2000	1/12/2004	\$7,622,517
E. E. Hood & Sons, Inc.	143601014	Rehab & widen narrow pavement & shoulder	3/16/2004	5/5/2006	\$800,049
E. E. Hood & Sons, Inc.	143701028	Rehab & widen narrow pavement & shoulder	6/17/2003	5/18/2006	\$3,280,862
E. E. Hood & Sons, Inc.	159002006	Construction and rehabilitation of an existing roadway	1/6/2004	10/18/2004	\$2,361,658
E. E. Hood & Sons, Inc.	30003050	Rehabilitation of an existing road	4/12/2002	4/17/2004	\$3,234,294
E. E. Hood & Sons, Inc.	30003051	Reconstruct roadway of cement treat subgrade	5/12/2004	8/1/2005	\$2,789,487
E. E. Hood & Sons, Inc.	41205032	Up grading of a non freeway facility	6/30/2003	3/22/2005	\$3,909,537
E. E. Hood & Sons, Inc.	42103011	Rehabilitate and widen narrow pavement and shoulder	3/15/2004	10/19/2004	\$5,452,581
E. E. Hood & Sons, Inc.	46501051	Constructing sidewalks, driveways, and storm drainage	1/5/2004	8/25/2005	\$4,526,086
E. E. Hood & Sons, Inc.	609688001	Repair existing flexible pavement structure	7/28/2003	10/3/2003	\$484,425
E. E. Hood & Sons, Inc.	609864001	Base repair	7/28/2003	10/3/2003	\$377,283
E. E. Hood & Sons, Inc.	610110001	Rehabilitation of an existing roadway	10/1/2003	11/19/2003	\$119,766
E. E. Hood & Sons, Inc.	70004027	Widen to two 12' lanes with 10' shoulders	9/20/2002	12/12/2003	\$3,306,589
E. E. Hood & Sons, Inc.	91512404	Reconstruct & expand 2 to 4 lanes	4/13/2004	8/17/2006	\$4,985,381
Earth Builders, Inc.	55402015	Repair flood damaged stream crossing	9/17/2002	12/8/2003	\$1,318,640
Earth Builders, Inc.	812074	Rehab bridge	10/23/2003	9/4/2006	\$1,482,140
Earth Builders, Inc.	90240015	Replace bridge and approaches	3/15/2004	10/19/2004	\$365,601
Earth Builders, Inc.	90248462	Replace bridge and approaches	7/15/2004	3/7/2005	\$246,263
Earth Builders, Inc.	9702024	Replace railroad underpass	8/18/2004	3/4/2006	\$471,758
Earthco	609144001	Minor grading, structure, c&g, riprap and MBGF	5/23/2003	10/7/2003	\$49,538
Ed A. Wilson, Inc.	608956001	Concrete structure and concrete curb repair	2/20/2003	2/10/2007	\$111,863
Ed A. Wilson, Inc.	610492001	Concrete structure and concrete curb repair	3/3/2004	6/28/2007	\$228,510
Ed Bell Construction Company	101403033	Widen to 4 lane divided urban	2/4/2000	11/17/2003	\$7,882,760
Ed Bell Construction Company	106802111	Ramp revisions	9/30/2002	5/3/2005	\$8,379,757
Ed Bell Construction Company	106804110	Widen 6 to 10 lanes and noise wall	10/8/2002	3/16/2008	\$21,313,776
Ed Bell Construction Company	17105055	Reconstruct roadway	5/28/2002	2/14/2006	\$8,176,986
Ed Bell Construction Company	17201035	Reconstruct 2 lane to 4 lane with continuous left turn lane	9/26/2002	7/20/2005	\$2,971,877
Ed Bell Construction Company	17206067	Replace bridges	10/8/2002	9/9/2004	\$2,722,984
Ed Bell Construction Company	17209013	Add interchange at Heritage Parkway	8/25/2003	11/29/2005	\$6,415,573
Ed Bell Construction Company	19602078	Construct interchange	2/27/2003	11/29/2007	\$6,696,470
Ed Bell Construction Company	226602097	Intersection improvements	9/15/2003	4/3/2005	\$1,840,625
Ed Bell Construction Company	267901009	Widen to 4 lane divided urban	7/14/2003	11/30/2006	\$4,530,407
Ed Bell Construction Company	308801021	Widen to 6 lane divided urban section	2/27/2003	12/14/2006	\$7,672,410
Ed Bell Construction Company	61903046	Widen to 6 lane divided urban	8/6/2001	2/10/2004	\$6,227,153
Ed Bell Construction Company	74703073	Construct 6 lane divided roadway	2/20/2003	7/27/2005	\$10,328,998
Ed Bell Construction Company	805018027	Reconstruct 4-lane divided rural to 6-lane divided urban facility	2/20/2003	7/27/2005	\$11,616,219
Ed Bell Construction Company	90248531	Widen existing overpass to match approaching roadway	2/20/2004	3/12/2005	\$1,916,657
Ed Bell Construction Company	90248533	Widen/add bridge on Collins Street at IH 20	1/5/2004	3/16/2005	\$2,216,707
Ed Bell Construction Company	9202104	Widen 4 lane to 6 lane facility	9/26/2001	6/4/2004	\$12,313,624

Contractor	Contract #	Description	Award/Completion Dates		Cost
Edd Hartman Construction Co.	609284001	Mowing highway right-of-way	5/23/2003	12/23/2003	\$103,231
Edd Hartman Construction Co.	609340001	Mowing highway right-of-way	6/4/2003	12/10/2003	\$80,593
Edd Hartman Construction Co.	609346001	Mowing highway right-of-way	6/9/2003	3/6/2004	\$135,905
Edd Hartman Construction Co.	609384001	Mowing of highway right-of-way	6/19/2003	1/16/2004	\$102,918
Eggemeyer Mowing & Contracting, Inc.	608635001	Mowing highway right-of-way	5/6/2003	10/24/2003	\$107,599
Eggemeyer Mowing & Contracting, Inc.	609934001	Mowing the right-of-way in tom green rural	11/2/2003	2/1/2004	\$142,941
Eggemeyer Mowing & Contracting, Inc.	611284001	Mowing right-of-way	8/31/2004	3/30/2005	\$31,356
Ellis-McGinnis Construction Co.	12005016	Replace bridge and approaches	6/27/2002	12/30/2003	\$1,044,174
Ellis-McGinnis Construction Co.	1903021	Replace bridge and approaches	9/8/2003	5/21/2004	\$289,762
Ellis-McGinnis Construction Co.	25802043	Replace bridge	7/28/2004	9/3/2005	\$491,942
Ellis-McGinnis Construction Co.	32001065	Bridge preventative maintenance	3/16/2004	9/10/2004	\$291,475
Ellis-McGinnis Construction Co.	609586001	Box culvert extension	9/17/2002	3/26/2004	\$758,111
Ellis-McGinnis Construction Co.	90249029	Replace bridges and approaches	6/27/2002	11/30/2003	\$855,565
Ellis-McGinnis Construction Co.	90249036	Replace bridge	10/20/2003	7/2/2004	\$342,699
Ellis-McGinnis Construction Co.	90922103	Replace bridge and approaches	9/17/2002	10/9/2003	\$730,028
Ellis-McGinnis Construction Co.	90929026	Replace bridge and approaches	9/17/2002	9/26/2003	\$685,154
Ellis-McGinnis Construction Co.	90929030	Replace bridge and approaches	10/16/2003	6/1/2005	\$137,229
Ellis-McGinnis Construction Co.	90937027	Replace bridge and approaches	9/17/2002	12/19/2004	\$1,545,026
Ellis-McGinnis Construction Co.	90937032	Replace bridge and approaches	7/25/2003	8/5/2004	\$630,134
Ellis-McGinnis Construction Co.	92317022	Replace bridge and approaches	5/19/2004	12/18/2004	\$226,188
Ellis-McGinnis Construction Co.	92317023	Replace bridge and approaches	9/17/2002	3/26/2004	\$886,962
Ellis-McGinnis Construction Co.	92317038	Replace bridge and approaches	9/5/2003	8/11/2004	\$442,735
Ellis-McGinnis Construction Co.	92323012	Replace bridge and approaches	5/19/2004	10/14/2004	\$152,775
Encino Landscape, Inc.	72902020	Landscape	8/18/2004	11/12/2004	\$61,091
Encino Landscape, Inc.	90828009	Rehabilitation of historic buildings, structures or facilities	2/19/2003	10/1/2003	\$482,499
Entergy Corporation, Inc.	47420H5001	Major maintenance (overlay, seal, coat, etc.)	5/2/2003	4/24/2005	\$52,498
Epcon, Inc.	610969001	Construct turn lanes @ Schuster and Martin Luther King	3/10/2004	4/12/2004	\$154,044
Epcon, Inc.	90600103	Miscellaneous construction	4/8/2004	7/26/2004	\$229,372
EPH 2:10	609930001	Mowing right-of-way	11/1/2003	2/15/2004	\$21,907
ETE Corporation	609149001	Tree trimming/removal and brush removal	8/25/2004	12/30/2004	\$34,300
E-Z Bel Construction, Ltd.	29110089	Upgrading traffic signals	12/2/2003	11/26/2004	\$539,961
E-Z Bel Construction, Ltd.	609193001	Preventive maintenance of traffic signal	5/1/2003	4/14/2007	\$427,103
E-Z Bel Construction, Ltd.	609402001	Traffic signal maintenance and repair	4/23/2003	4/14/2007	\$477,476
E-Z Bel Construction, Ltd.	84901039	Construct sidewalks on north side of roadway	10/9/2003	8/22/2004	\$704,272
E-Z Bel Construction, Ltd.	91512172	Reconstruct existing street	3/10/2003	12/13/2005	\$1,358,714
E-Z Bel Construction, Ltd.	91512228	Rehabilitate & widen narrow pavement (sidewalks)	1/30/2002	5/2/2004	\$2,966,515
E-Z Bel Construction, Ltd.	91512231	Widen narrow pavement for turn lanes (signals)	7/16/2003	5/29/2005	\$1,320,324
E-Z Bel Construction, Ltd.	91512360	Rehab & widen narrow pavement (curb, sidewalk, drainage)	1/5/2004	10/31/2006	\$1,425,055
E-Z Bel Construction, Ltd.	91512395	Enhance roadways, trails, markers that lead to the missions	8/28/2002	8/8/2004	\$3,542,000
F. N. Ploch Construction Company, Inc.	15203043	Sealcoat and level-up	2/12/2004	5/27/2004	\$634,855
F. N. Ploch Construction Company, Inc.	15203044	Overlay	3/8/2004	6/27/2004	\$1,144,422
F. N. Ploch Construction Company, Inc.	17904082	Seal coat	1/8/2003	11/27/2003	\$4,331,525
F. N. Ploch Construction Company, Inc.	1804041	Construction of seal coat type of work	3/8/2004	12/23/2004	\$2,723,903
F. N. Ploch Construction Company, Inc.	18506007	One course surface treatment and pavement markings	12/19/2002	10/8/2003	\$1,166,384

Contractor	Contract #	Description	Award/Completion Dates		Cost
F. N. Ploch Construction Company, Inc.	4906071	One course surface treatment and pavement markings	12/9/2003	9/12/2004	\$1,027,754
F. T. Woods Construction Services, Inc.	68303023	Add left turn lane	9/16/2003	2/29/2004	\$252,946
Farmer's Daughter Landscaping	44109034	Landscape	2/18/2004	7/3/2004	\$98,083
Farmer's Daughter Landscaping	610104001	Landscape maintenance of various project sites	8/31/2003	8/11/2007	\$160,090
Farmer's Daughter Landscaping	90716002	Landscape development	2/18/2004	12/15/2004	\$188,533
Fidelity and Deposit Company of Maryland	2404057	Construct safety rest area	5/1/2002	4/9/2004	\$5,107,363
Fireman Excavating, Inc.	604929001	Potholes, semi-permanent repairs	5/23/2001	5/14/2005	\$206,103
Fireman Excavating, Inc.	605870001	Post and cable fence	10/30/2000	3/2/2008	\$346,935
Fireman Excavating, Inc.	606154001	Repair/upgrade metal beam fence	1/15/2001	7/11/2005	\$942,794
Fireman Excavating, Inc.	606946001	Upgrade/repair/install metal beam guard rail fence	8/31/2003	8/11/2007	\$31,954
Fireman Excavating, Inc.	606967001	Repair/upgrade metal beam guard fence	8/24/2001	8/6/2005	\$683,483
Fireman Excavating, Inc.	608850001	Post and cable	4/16/2003	4/12/2005	\$33,296
Fireman Excavating, Inc.	609224001	Repair/upgrade metal beam guard fence	12/9/2003	11/25/2007	\$687,531
Fireman Excavating, Inc.	609251001	Repair/upgrade metal beam guard fence	4/30/2003	4/17/2007	\$458,525
Fireman Excavating, Inc.	609554001	Repair/upgrade metal beam guard fence	9/2/2003	8/12/2007	\$282,518
Fireman Excavating, Inc.	609582001	Ditch cleaning	7/11/2003	3/13/2004	\$138,514
Fireman Excavating, Inc.	609757001	Repair/upgrade metal beam guard fence	9/8/2003	8/25/2007	\$254,621
Fireman Excavating, Inc.	609959001	Pothole repair	1/13/2004	1/5/2008	\$355,010
Fireman Excavating, Inc.	610018001	Install/repair/upgrade metal beam guard fence	10/14/2003	3/26/2004	\$167,007
Flanagan Enterprises, Inc.	606450001	Landscape maintenance	1/2/2001	4/19/2004	\$89,616
Flanagan Enterprises, Inc.	608883001	Vegetation management	5/12/2003	12/12/2003	\$230,508
Flanagan Enterprises, Inc.	609059001	Vegetation management	5/12/2003	10/9/2003	\$124,778
Flanagan Enterprises, Inc.	609291001	Mowing highway right-of-way	7/11/2003	3/13/2004	\$131,609
Flanagan Enterprises, Inc.	609295001	Mowing highway right-of-way	4/16/2003	10/7/2003	\$91,861
Flanagan Enterprises, Inc.	610691001	Mowing highway right-of-way	5/20/2004	8/22/2004	\$137,301
Flanagan Enterprises, Inc.	610698001	Mowing highway right-of-way	4/15/2004	9/18/2004	\$127,718
Flasher Equipment Company	609445001	Thermoplastic striping, specialty markings	4/14/2003	12/20/2003	\$659,077
Flasher Equipment Company	609905001	Thermoplastic spot striping intersection revisions	9/4/2003	5/8/2004	\$230,528
Flasher Equipment Company	609992001	Placement of thermoplastic (re-striping)	9/4/2003	4/10/2004	\$832,530
Flasher Equipment Company	611048001	Replacement of reflective pavement markers	3/8/2004	9/29/2004	\$97,558
Flasher Equipment Company	90700062	Thermoplastic pavement markings	9/4/2003	5/8/2004	\$534,285
Flasher Equipment Company	91500082	Thermoplastic re-striping	6/2/2003	9/23/2003	\$61,561
Flasher Equipment Company	91500083	Thermoplastic re-striping	11/17/2003	3/31/2004	\$135,196
Flasher Equipment Company	91500084	Thermoplastic re-striping	11/17/2003	4/1/2004	\$173,290
Flasher Equipment Company	91500092	Districtwide thermoplastic re-striping	6/15/2004	11/3/2004	\$92,991
Flasher Equipment Company	92400051	Roadway striping and pavement markings	2/17/2004	7/2/2004	\$639,934
Flat Line, Inc.	610471001	Thermoplastic striping	2/19/2004	3/31/2004	\$184,909
Flat Line, Inc.	611115001	Thermoplastic striping and raised pavement marking	3/4/2004	5/21/2004	\$239,505
Flat Line, Inc.	611530001	Reflective pavement markings (spot striping)	7/21/2004	9/29/2004	\$183,561
Flat Line, Inc.	90800053	Thermoplastic pavement markings	4/14/2003	12/20/2003	\$525,016
Flat Line, Inc.	92500050	Thermoplastic striping	2/17/2004	5/21/2004	\$263,694
Flint & Sons Construction	609172001	On demand MBGF contract	8/28/2003	9/12/2005	\$50,518
Flint & Sons Construction	609826001	Repair/upgrade metal beam guard fence and end treatments	7/1/2003	4/26/2004	\$307,396
Flora Land Development & Forestry	610174001	Tree trimming & brush removal	9/19/2003	8/27/2004	\$62,709

Contractor	Contract #	Description	Award/Completion Dates		Cost
Florida Traffic Control Devices, Inc.	1504070	Upgrade illumination system	4/12/2002	9/11/2003	\$868,133
Florida Traffic Control Devices, Inc.	604952001	Large roadside sign repair	2/26/2003	2/24/2005	\$39,677
Florida Traffic Control Devices, Inc.	610157001	Illumination maintenance	10/20/2003	10/13/2007	\$834,465
Florida Traffic Control Devices, Inc.	610747001	Large roadside sign repair	3/10/2004	3/10/2006	\$32,200
Florida Traffic Control Devices, Inc.	91200218	Install overhead signs with high intensity sheeting (phase 2)	4/8/2003	6/6/2004	\$1,750,762
Florida Traffic Control Devices, Inc.	91200221	Traffic signals (non-site specific)	9/11/2002	5/1/2004	\$979,827
Forde Construction Company, Inc.	27108015	Add shoulders and extend left turn lane	3/3/2004	12/9/2004	\$996,660
Forde Construction Company, Inc.	27116115	Grind exist pavement, add bonded concrete overlay	8/22/2002	10/29/2003	\$5,157,002
Forde Construction Company, Inc.	289801009	Base repair, planing, thin bonded permeable friction course	6/15/2004	12/21/2004	\$211,494
Forde Construction Company, Inc.	305003011	Add turn lanes	4/12/2004	9/14/2004	\$415,277
Forde Construction Company, Inc.	38905091	Rehabilitate existing 2 lanes	11/7/2003	4/30/2004	\$291,779
Forde Construction Company, Inc.	59801067	Full depth concrete repair and crack & joint seal main lanes	5/7/2002	11/19/2003	\$1,919,995
Forde Construction Company, Inc.	602647001	Asphalt pavement repairs	5/12/2004	5/7/2008	\$43,049
Forde Construction Company, Inc.	605934001	Asphalt pavement repair	10/1/2003	9/20/2005	\$253,498
Forde Construction Company, Inc.	607215001	Asphalt pavement repair	2/28/2002	3/11/2006	\$440,169
Forde Construction Company, Inc.	607413001	Re-aligning concrete traffic barrier	4/29/2002	4/25/2004	\$98,400
Forde Construction Company, Inc.	607414001	Asphalt pavement repair	1/29/2003	1/23/2005	\$70,874
Forde Construction Company, Inc.	607883001	Asphalt pavement repair	4/4/2002	4/20/2004	\$370,308
Forde Construction Company, Inc.	608230001	Concrete barrier re-alignment	2/26/2003	2/24/2005	\$31,525
Forde Construction Company, Inc.	608250001	Asphalt pavement repair	6/18/2002	6/17/2004	\$138,753
Forde Construction Company, Inc.	608270001	Asphalt pavement repair	2/28/2002	3/11/2006	\$308,178
Forde Construction Company, Inc.	608932001	Asphalt pavement repair	1/22/2003	4/25/2005	\$69,116
Forde Construction Company, Inc.	609644001	Asphalt pavement repair	7/3/2003	7/15/2007	\$441,427
Forde Construction Company, Inc.	609736001	Asphalt pavement repair	6/24/2003	6/20/2005	\$76,276
Forde Construction Company, Inc.	609746001	Asphalt pavement repair	6/18/2003	6/17/2005	\$95,847
Forde Construction Company, Inc.	610366001	Asphalt pavement repair	11/20/2003	11/20/2005	\$105,819
Forde Construction Company, Inc.	610401001	Emergency repair of wingwall and slope failure	7/24/2003	11/21/2003	\$290,010
Forde Construction Company, Inc.	610512001	Asphalt pavement repair	4/22/2004	4/20/2006	\$82,895
Forde Construction Company, Inc.	610964001	Asphalt pavement repair	6/23/2004	6/21/2006	\$65,612
Forde Construction Company, Inc.	611041001	Asphalt pavement repair	5/7/2004	4/26/2008	\$349,131
Forde Construction Company, Inc.	611229001	Emergency bridge repair	2/9/2004	9/6/2004	\$247,215
Forde Construction Company, Inc.	611338001	Asphalt pavement repair	6/22/2004	6/22/2006	\$37,474
Forde Construction Company, Inc.	611428001	Repair cantilever column structure	3/30/2004	9/28/2004	\$152,375
Forde Construction Company, Inc.	611453001	Asphalt pavement repair	8/2/2004	7/30/2006	\$139,076
Forde Construction Company, Inc.	611517001	Asphalt pavement repair	8/11/2004	8/2/2006	\$79,769
Forde Construction Company, Inc.	91326043	Replace bridge and approaches	2/9/2004	7/4/2004	\$115,364
Forde Construction Company, Inc.	97601031	ACP overlay	1/12/2004	6/5/2004	\$236,172
Foremost Paving, Inc.	108303012	Rehabilitation of existing road	7/14/2003	2/25/2004	\$1,082,201
Foremost Paving, Inc.	113801027	Rehabilitating pavement	11/20/2002	7/28/2004	\$3,895,213
Foremost Paving, Inc.	209401026	Widen & reconstruct to 6 lane divided urban section	7/8/2004	12/26/2005	\$863,836
Foremost Paving, Inc.	21901040	Reconstruct to 4 lane	9/26/2003	11/23/2004	\$3,533,083
Foremost Paving, Inc.	22005062	ACP overlay	1/23/2004	3/11/2005	\$7,139,151
Foremost Paving, Inc.	25507101	Construct 4 lane controlled access facility with frontage roads	10/3/2002	5/20/2005	\$12,550,102
Foremost Paving, Inc.	3701035	Base repair and resurfacing	8/11/2004	1/18/2005	\$326,564

Contractor	Contract #	Description	Award/Completion Dates		Cost
Foremost Paving, Inc.	3702044	Rehabilitation of an existing roadway	7/23/2004	2/5/2005	\$1,558,347
Foremost Paving, Inc.	3804050	Rehabilitation of pavement and add curb and gutter	9/3/2002	1/21/2005	\$5,872,106
Foremost Paving, Inc.	3917132	Widen to 6 lanes	3/28/2001	2/21/2005	\$37,762,965
Foremost Paving, Inc.	3918075	Widen to 6 main lanes and 6 frontage road lanes	12/2/1999	8/4/2004	\$40,939,158
Foremost Paving, Inc.	86401048	Widen to 4 lane divided urban & rural	9/3/2002	7/24/2004	\$4,578,357
Forestech, LLC	609033001	Tree and stump removal (south)	5/2/2003	5/18/2005	\$134,820
Forestech, LLC	609413001	Tree pruning, trimming & underbrush removal	4/1/2003	10/11/2003	\$21,488
Forestech, LLC	610094001	Tree removal	12/8/2003	9/4/2005	\$70,169
Forestech, LLC	610722001	Small roadside signing	1/12/2004	7/1/2004	\$196,244
Forestech, LLC	7308134	Refurbishing signs	10/15/2002	10/10/2003	\$1,119,508
Forestech, LLC	7406094	Sign replacement	1/9/2003	1/29/2004	\$573,485
Forestech, LLC	90303074	Replace signs	4/15/2004	4/14/2005	\$316,081
Forestech, LLC	91000056	Sign upgrade	11/20/2003	10/11/2004	\$745,999
Forestech, LLC	9156	Sign upgrade	3/10/2003	3/11/2007	\$612,835
Fortson Contracting, Inc.	609261001	Repair/upgrade metal beam guard fence	8/15/2003	9/26/2004	\$147,134
Fortson Contracting, Inc.	91845684	Replacing old signs, delineators and object markers	1/6/2004	12/5/2004	\$346,174
Foster, Steven	610150001	Mowing highway right-of-way	5/19/2004	12/15/2004	\$31,845
Foster, Steven	610153001	Mowing highway right-of-way	7/20/2004	2/24/2005	\$36,702
Foster's Pest Control	608362001	Tree removal	3/12/2003	2/19/2007	\$37,451
Foster's Pest Control	610743001	Tree removal	4/15/2004	4/14/2005	\$43,672
Foundation Fence, Inc.	608715001	Repair and/or upgrade metal beam guard fence	3/10/2003	3/11/2007	\$926,163
Four S Custom Services, Inc.	605073001	Landscape maintenance	2/23/2000	10/6/2004	\$124,139
Four S Custom Services, Inc.	608356001	Landscape maintenance	9/3/2002	8/15/2006	\$92,388
Four S Custom Services, Inc.	610695001	Mowing highway right-of-way	4/29/2004	8/11/2004	\$105,801
Four S Custom Services, Inc.	610764001	Full width right-of-way mowing	4/6/2004	7/1/2004	\$42,296
Fuqua Construction Co., Inc.	54005040	Safety treating fixed objects	5/24/2004	12/18/2004	\$113,905
Fuqua Construction Co., Inc.	610651001	Upgrade damaged bridge rail	7/12/2004	9/17/2004	\$72,580
Fuqua Construction Co., Inc.	91322023	Replace bridge and approaches	6/16/2004	11/27/2004	\$125,792
Fuqua Construction Co., Inc.	91718038	Replace bridge and approaches	3/16/2004	7/27/2004	\$131,462
Fuqua Construction Co., Inc.	91719025	Replacement of existing bridge	2/28/2003	7/15/2004	\$1,192,474
G & B Petroleum, Inc.	609212001	Mowing	4/15/2003	4/10/2004	\$192,129
G & G Lawn Care	609327001	Wick applications for herbicides	6/26/2003	12/24/2003	\$73,348
G & G Lawn Care	609872001	Rehabilitation of bridge	6/13/2003	12/28/2003	\$72,178
G & G Lawn Care	609935001	Remove/install delineators, object markers & mailboxes	10/15/2003	2/12/2004	\$193,936
G & G Lawn Care	610304001	Remove/replace right-of-way fence	2/4/2004	6/8/2004	\$86,330
G & G Lawn Care	611223001	Install/remove raised pavement markers	7/5/2004	11/16/2004	\$200,803
G & G Lawn Care	611321001	Raised pavement markings	5/3/2004	12/5/2004	\$60,093
G & G Lawn Care	90922122	Bridge painting at various locations in Bell County	3/17/2003	12/3/2003	\$132,660
G & G Mowing Company	607009001	Mowing highway right-of-way	10/3/2001	8/1/2004	\$65,104
G & G Mowing Company	609728001	Mowing highway right-of-way	9/10/2003	9/4/2005	\$51,173
G & M Construction	609965001	Installation and removal of raised pavement markers	7/1/2003	9/26/2003	\$83,414
G & M Construction	610196001	Joint and crack sealing	2/2/2004	4/16/2004	\$162,453
G & M Construction	610858001	Cleaning and sealing cracks	1/9/2004	4/18/2004	\$164,688
G & M Construction	611106001	Remove and install large roadside sign assemblies	8/10/2004	9/16/2004	\$97,024

Contractor	Contract #	Description	Award/Completion Dates		Cost
G & T Paving Company	114003015	Widen to 4 lane divided	10/15/2002	9/26/2003	\$2,774,639
Garcia and Sons	611273001	Litter pick-up and disposal	5/24/2004	9/24/2005	\$27,000
Garey Construction Ltd.	17204028	Widen to 4 lane divided rural	10/17/2002	4/28/2006	\$14,189,982
Garey Construction Ltd.	19705047	Construct eastbound exit ramp	7/17/2003	3/24/2004	\$495,091
Garey Construction Ltd.	205901011	Rehabilitation of existing roadway and add shoulders	3/17/2004	3/16/2008	\$5,268,122
Garey Construction Ltd.	208001008	Restore road	8/19/2004	5/5/2005	\$706,529
Garey Construction Ltd.	23103114	Relocate ramps and add auxiliary lane	8/31/2004	5/12/2005	\$194,982
Garey Construction Ltd.	258801007	Relocate farm to market road	5/6/2003	8/19/2005	\$7,534,772
Garey Construction Ltd.	45102023	Base repair, hot mix overlay and shoulder texturing	6/22/2004	3/11/2006	\$1,366,742
Garey Construction Ltd.	60401038	Restore roadway	6/16/2004	10/26/2004	\$966,348
Garey Construction Ltd.	83602044	Widen to four lane divided highway	3/10/2003	10/17/2007	\$7,770,298
Garrett Construction Co.	601240001	Mowing of state right-of-way	3/10/2003	10/17/2007	\$2,740,258
Garrett Construction Co.	606624001	Guardrail repair	2/5/2001	1/30/2005	\$137,758
Garrett Construction Co.	607150001	Mowing of state right-of-way	9/18/2002	7/30/2004	\$2,964,577
Garrett Construction Co.	607151001	Mowing of state right-of-way	5/6/2003	2/20/2005	\$1,974,426
Garrett Construction Co.	608127001	Landscape maintenance	6/11/2002	12/4/2003	\$98,800
Garton's Ready Mix, Inc.	6605055	Landscape establishment	1/11/2000	1/30/2005	\$24,888
GC Carter Construction Company, LLC	90248580	Vegetative planting for mitigation for SH 199	4/13/2004	4/20/2007	\$17,634
Gene Tabb, Inc.	610882001	Rehab picnic areas at various locations in the Abilene district	4/22/2004	10/26/2004	\$151,500
Geo Marine, Inc.	572XXSA012	Archeologists/archeology	8/10/2001	4/27/2004	\$185,192
Geo Marine, Inc.	57307PF013	Environmental/tank removal	8/10/2001	10/7/2003	\$118,811
Gibson & Associates, Inc.	100501038	Replace elastomeric bearing pads	2/10/2003	10/9/2003	\$170,723
Gibson & Associates, Inc.	16304050	Bridge painting - Governor's award project	5/10/2004	7/25/2004	\$78,639
Gibson & Associates, Inc.	16501071	Rehabilitate bridge and approaches	2/10/2003	11/10/2003	\$1,480,092
Gibson & Associates, Inc.	27101065	Rehabilitate bridge	2/3/2004	7/24/2007	\$618,286
Gibson & Associates, Inc.	609971001	Bridge deck repair at Nueces River bridge	4/15/2004	6/19/2004	\$178,740
Gibson & Associates, Inc.	610433001	Cleaning & painting bridge piling, superstructure	4/26/2004	5/28/2004	\$61,560
Gibson & Associates, Inc.	610776001	Steel bridge member repair	2/10/2003	11/10/2003	\$1,199,077
Gibson & Associates, Inc.	611353001	Bridge repair	5/4/2004	6/11/2004	\$17,000
Gibson & Associates, Inc.	611563001	Sealed expansion joint	4/30/2004	5/10/2004	\$32,530
Gibson & Associates, Inc.	611709001	Emergency contract bridge rail & MBGF repair	6/15/2004	9/20/2004	\$187,246
Gibson & Associates, Inc.	611936001	Emergency repairs to little river bridge	8/3/2004	8/3/2004	\$91,418
Gibson & Associates, Inc.	90200093	Repair elasomeric bearings	7/7/2003	3/26/2004	\$95,198
Gibson & Associates, Inc.	911199	Repair cracks and spalls	6/13/2003	6/8/2004	\$634,204
Gibson & Associates, Inc.	91845321	Intersection improvements	1/8/2004	2/11/2005	\$44,550
Gilbert Texas Construction, LP	106804083	Widen 6 to 8 lanes and add interchanges	10/7/2002	2/5/2008	\$71,301,606
Gilbert Texas Construction, LP	16902058	Construct rural interchange at FM 1912 and US 60	1/2/2002	12/3/2003	\$7,170,447
Gilbert Texas Construction, LP	22602027	Replace bridge and approaches	2/3/2004	7/24/2007	\$8,029,282
Gilbert Texas Construction, LP	27513057	Signing, illumination, milled shoulders	2/14/2001	9/18/2003	\$29,291,587
Gilbert Texas Construction, LP	38504027	Widen from 2 lane to 4 lane divided	5/4/2001	1/28/2004	\$8,840,230
Gilbert Texas Construction, LP	4304063	Concrete paving & curb & gutter	4/23/2003	11/13/2004	\$5,129,768
Gilbert Texas Construction, LP	60101055	Mill and overlay existing roadway	6/13/2003	10/27/2003	\$3,152,398
Gilbert Texas Construction, LP	611527001	Emergency bridge repairs	4/26/2004	8/24/2004	\$2,366,324
Gilbert Texas Construction, LP	92435014	Develop pedestrian facility; repair/resurface existing roadway	9/22/2003	1/30/2005	\$1,407,370

Contractor	Contract #	Description	Award/Completion Dates		Cost
Gilvin-Terrill, Ltd.	16809109	Replace bridge and approaches	4/3/2003	1/1/2005	\$7,021,807
Gilvin-Terrill, Ltd.	263504014	Additional 2 lanes and bridge	11/17/2003	8/29/2004	\$1,772,433
Gilvin-Terrill, Ltd.	27501126	Rehabilitate bridge and approaches	1/9/2003	10/24/2003	\$2,826,738
Gilvin-Terrill, Ltd.	27501145	Rehab and overlay	2/17/2004	2/27/2005	\$3,397,582
Gilvin-Terrill, Ltd.	95710012	Rehab of existing roadway	3/9/2004	7/18/2005	\$2,206,447
Glenn Fuqua, Inc.	140001025	Lime treat existing material	12/23/2002	9/13/2004	\$2,092,805
Glenn Fuqua, Inc.	54008001	Construct new location of non-freeway facility	12/2/2003	5/25/2006	\$2,430,079
Glenn Fuqua, Inc.	610177001	Replace existing roadway	1/5/2004	5/6/2004	\$508,506
Glenn Thurman, Inc.	13510025	Widen to 4 lane divided rural section	10/19/2000	11/27/2004	\$32,004,540
Glenn Thurman, Inc.	61903037	Widen to 6 lane divided urban	2/1/2000	1/6/2004	\$6,984,483
GLF Construction Corporation	15109032	Phase I: construct overpass and approaches	7/5/2004	7/1/2006	\$8,332,965
Glover Lawn Maintenance	609984001	Picnic area maintenance	6/9/2003	9/21/2006	\$20,495
Golden Landscape & Irrigation	607280001	Picnic area maintenance	9/28/2001	9/15/2004	\$15,269
Gonzalez & Lindsay, LLC	610948001	Place safety end treatments, MBGF and riprap	3/26/2004	9/2/2004	\$120,300
Good Tree Service	609455001	Pothole repair	1/30/2003	9/25/2004	\$45,763
Good Tree Service	610692001	Mowing highway right-of-way	6/9/2004	10/21/2004	\$94,307
Good Tree Service	610693001	Mowing highway right-of-way	4/9/2004	7/31/2004	\$28,756
GPSI, Inc.	609794001	Litter pickup and disposal	8/12/2003	8/12/2007	\$223,954
Granite Construction Company	1508108	Add one mainline in each direction	8/15/2000	8/8/2004	\$38,214,713
Granite Construction Company	163401010	Rehabilitation of existing road	10/18/2001	2/15/2005	\$12,643,966
Granite Construction Company	296403002	Construct interchange & 6-lane freeway & reconstruct IH 35E	2/8/1999	10/26/2004	\$103,939,096
Granite Construction Company	5301098	Hazard elimination and safety	7/8/2004	12/7/2004	\$519,359
Granite Construction Company	5304035	Rehabilitation of existing road	9/4/2002	11/11/2004	\$8,363,574
Granite Construction Company	611423001	Hot mix pavement repair	7/13/2004	9/17/2004	\$392,913
Granite Construction Company	68301070	Construct turnpike facility with intermittent frontage roads	10/27/2003	2/6/2008	\$29,049,328
Granite Construction Company	78301079	Widening of a freeway facility	2/27/2003	1/5/2008	\$38,417,150
Granite Construction Company	90506050	Miscellaneous construction	6/17/2002	1/29/2004	\$8,625,394
Great American Insurance Company	209401032	Widen to 6 lane divided	3/6/2002	11/16/2004	\$5,551,175
Great American Sweeping, Inc.	609957001	Sweeping & debris removal	9/26/2003	9/10/2007	\$228,024
Great American Sweeping, Inc.	610134001	Sweeping, highways, streets & bridges	9/23/2003	9/14/2004	\$82,233
Greater Texas Warehouse and Transport, Inc.	611152001	Tree trimming & pruning	4/13/2004	11/18/2004	\$133,400
Greystone General Construction, Inc.	27401029	Accessibility facilities	5/19/2003	11/6/2003	\$125,957
Guerra Construction Company	609450001	Tree trimming and brush control	4/21/2003	7/5/2004	\$226,920
Gulf Coast Contractors, Inc.	3919055	Landscape development project w/ irrigation system	4/21/2003	5/6/2004	\$97,440
Gulf Coast Contractors, Inc.	610200001	Mowing of state right-of-way	8/26/2003	5/26/2004	\$58,007
Gulf Coast Contractors, Inc.	610207001	Mowing of state right-of-way	8/26/2003	8/27/2004	\$81,134
Gulf Coast Contractors, Inc.	61021	Mowing of state right-of-way	2/17/2004	4/17/2004	\$42,273
Gulf Insurance Company	19102056	Renovation of safety rest area	11/18/2002	3/18/2006	\$1,272,298
Gutterwerx	609795001	Refurbish guide signs	9/30/2003	2/4/2004	\$148,439
Gutterwerx	610921001	Replace turnout end treatments with sgt's	1/28/2004	5/28/2004	\$178,893
Gutterwerx	611002001	Miscellaneous sign construction	3/9/2004	3/6/2006	\$27,550
H & A Mowing Company	609329001	Mowing highway right-of-way	6/16/2003	1/12/2004	\$120,266
H & A Mowing Company	610547001	Mowing highway right-of-way in Shackelford County	5/24/2004	7/23/2004	\$35,856
H K Lawn & Maintenance Services	610439001	Landscape maintenance	11/24/2003	10/13/2007	\$20,245

Contractor	Contract #	Description	Award/Completion Dates		Cost
H&W Industrial Services, Inc.	605278001	Clean & paint existing bridge rails	7/27/2004	11/27/2005	\$404,606
H&W Industrial Services, Inc.	609379001	Installation of county road signs	5/12/2003	11/23/2003	\$106,833
H&W Industrial Services, Inc.	610972001	Metal beam guardrail repair in El Paso County	3/9/2004	3/6/2006	\$292,598
H&W Industrial Services, Inc.	9203045	Sign refurbishing	2/19/2004	6/4/2004	\$115,378
H&W Industrial Services, Inc.	9206093	Guide sign refurbishing	2/20/2003	11/17/2003	\$141,529
H. H. Howard & Sons, Inc.	101802011	Replace 3 bridges and approaches on 2-lane highway	9/12/2002	12/17/2003	\$3,166,528
H. H. Howard & Sons, Inc.	277602007	Construct 2-lane highway along existing county road	5/5/2004	3/12/2006	\$981,652
H. L. Zumwalt Construction, Inc.	1708067	Reconstruct northbound and mill and overlay southbound	5/13/2002	1/19/2004	\$6,031,235
H. L. Zumwalt Construction, Inc.	1802049	Construction of rehabilitation of existing road	7/15/2004	3/16/2006	\$2,430,530
H. L. Zumwalt Construction, Inc.	8602019	Construction of overlays	2/19/2004	6/4/2004	\$4,721,904
H. V. Caver, Inc.	39403030	Rehabilitate existing 2lane rural highway	12/11/2003	11/21/2004	\$1,240,801
H. V. Caver, Inc.	8502041	Rehabilitation of existing 2-lane rural highway	2/12/2004	11/15/2004	\$1,055,677
H.N.B. Landscape	608891001	Mowing highway right-of-way	4/3/2003	9/6/2003	\$103,458
H.N.B. Landscape	609208001	Mowing	4/14/2003	3/9/2004	\$284,871
H.N.B. Landscape	609870001	Mowing of highway right-of-way	11/4/2003	7/18/2004	\$131,636
H.N.B. Landscape	610144001	Mowing highway right-of-way	6/4/2004	2/9/2005	\$77,045
H.N.B. Landscape	610332001	Mowing of highway right-of-way	5/3/2004	3/8/2005	\$100,287
H2O Construction, Incorporated	8607027	Restriping, intersection improvements and signalization	10/9/2003	3/29/2004	\$717,109
H2O Construction, Incorporated	92102046	Construction of bicycle trail: FM 1016 to Bentsen State Park	6/25/2003	12/30/2003	\$1,125,236
H2O Construction, Incorporated	92102101	City of Hidalgo pedestrian and bicycle access project	6/22/2004	11/4/2005	\$1,096,629
Haas, Charles	609070001	Mowing highway rights-of-way	5/15/2003	12/18/2003	\$155,469
Haas-Anderson Construction, Ltd.	10202086	Rubberized seal and hot mix overlay	3/11/2004	12/29/2004	\$2,318,231
Haas-Anderson Construction, Ltd.	108701009	Improve horizontal alignment	1/22/2003	10/2/2003	\$619,455
Haas-Anderson Construction, Ltd.	108803012	Rehabilitate roadway & add shoulders	10/2/2002	8/16/2005	\$4,573,273
Haas-Anderson Construction, Ltd.	18004096	Construct additional two lanes	10/5/2001	8/17/2004	\$17,013,721
Haas-Anderson Construction, Ltd.	241202012	Construct 5 lane curb and gutter section in the urban areas	5/29/2002	11/4/2004	\$6,889,914
Haas-Anderson Construction, Ltd.	32603088	Rubberized seal and hot mix overlay	3/11/2003	10/19/2003	\$1,270,441
Haas-Anderson Construction, Ltd.	359601002	Construct 4 lanes and left turn lane, curb and gutter	5/23/2000	11/16/2005	\$19,554,648
Haas-Anderson Construction, Ltd.	37103105	Mill fill with hot mix and seal coat	8/13/2003	9/28/2003	\$831,507
Haas-Anderson Construction, Ltd.	37301037	Construct 4 lane freeway with frontage roads	10/2/2002	10/5/2007	\$13,451,622
Haas-Anderson Construction, Ltd.	50703037	Rehab & widen narrow pavement & shoulder	9/9/2003	9/4/2005	\$1,633,933
Haas-Anderson Construction, Ltd.	7406197	Overlay	12/11/2003	2/19/2005	\$8,525,851
Haas-Anderson Construction, Ltd.	91635076	Medians	10/4/2000	10/24/2003	\$3,375,079
Haas-Anderson Construction, Ltd.	91635079	Rehabilitate roadway	5/16/2003	10/28/2003	\$426,334
Hamilton Storm Services	607722001	Tree and brush control	1/21/2003	3/12/2004	\$37,208
Hamilton Storm Services	607770001	Tree and brush control	10/2/2002	8/16/2005	\$2,618,265
Hanes, Thomas S.	55301P7067	Appraisal	5/29/2002	10/5/2004	\$3,780,741
Harborth Land Maintenance	609646001	Litter pickup and disposal	11/3/2003	3/9/2004	\$26,564
Harris Acoustics, Inc.	610706001	Seal coat and curb and gutter at the Abilene State School	6/17/2004	8/22/2004	\$125,767
Harris County Sheriff Office	584XXF5012	Counties-grants/financial assistance	5/23/2000	3/26/2004	\$12,058,409
Harris Methodist Hospital HEB	584XXF7004	Other Political Subdivisions	1/21/2003	2/1/2004	\$53,239
Haskell Tractor Service	608988001	Mowing highway right-of-way on various roadways	5/23/2003	10/1/2003	\$54,488
Haskell Tractor Service	608995001	Mowing highway right-of-way on various roadways	7/7/2003	9/12/2003	\$27,133
Haskell Tractor Service	610541001	Mowing highway right-of-way in Haskell County	5/17/2004	9/21/2004	\$43,122

Contractor	Contract #	Description	Award/Completion Dates		Cost
Haskell Tractor Service	610548001	Mowing highway right-of-way in Stonewall County	6/1/2004	8/7/2004	\$25,811
HC Equipment, Inc.	141203035	Landscape development	10/14/2003	2/2/2004	\$148,254
HC Equipment, Inc.	2702029	Safety treat fixed objects	10/18/2002	3/31/2004	\$3,695,391
HC Equipment, Inc.	70902040	Safety treat fixed objects	2/20/2003	3/3/2004	\$1,292,530
HC Equipment, Inc.	8703026	Upgrade to 5 lane curb & gutter	2/18/2004	11/10/2005	\$808,394
Heathcott Construction, LLC	91320053	Replace bridge and approaches	10/7/2003	1/15/2005	\$443,361
Heathcott Construction, LLC	91712050	Replace bridge and approaches	5/5/2003	9/11/2004	\$530,793
Henneke, John	609194001	Picnic area maintenance	3/12/2003	3/12/2007	\$41,708
Heyen & Hutto, Inc.	609456001	Guardrail repair and/or upgrade	5/9/2003	4/21/2007	\$75,370
Hill Country Community Action Agency	51409F7062	Other Political Subdivisions	5/5/2003	9/11/2004	\$76,250
Hillman, Ken	609296001	Mowing highway right-of-way	5/9/2003	4/21/2007	\$35,221
Hillsboro Sand & Gravel, Inc.	608884001	Base and pavement repair	5/5/2003	7/5/2004	\$1,145,394
HJC Farms, Inc.	608556001	On demand MBGF contract	8/28/2002	8/24/2004	\$235,985
HJC Farms, Inc.	609163001	On demand MBGF work	3/11/2003	5/8/2006	\$35,415
HJC Farms, Inc.	611035001	Installation of county road signs	6/21/2004	10/3/2004	\$151,280
HLC Commercial Maintenance, Inc.	608683001	Landscape and picnic area maintenance	1/31/2003	5/18/2006	\$102,398
HLS Enterprises of Texas, Inc.	91271806	Hardy toll road airport connector enhancement	2/12/2004	9/6/2004	\$1,143,667
HLS Enterprises of Texas, Inc.	91271835	Landscape development	9/18/2003	10/14/2004	\$656,193
HMV Construction	609711001	Remove/replace small signs	7/10/2003	9/19/2003	\$28,892
Hodges and Son Construction Company, Inc.	90119105	Replace bridge and approaches	5/9/2002	1/10/2004	\$646,167
Hodges and Son Construction Company, Inc.	90220074	Replace bridge and approaches	8/18/2004	4/19/2005	\$51,291
Hodges and Son Construction Company, Inc.	90238036	Replace bridge	9/12/2003	6/21/2004	\$237,756
Hodges and Son Construction Company, Inc.	90240017	Replace bridge	8/18/2004	4/9/2005	\$71,206
Hodges and Son Construction Company, Inc.	90306010	Bridge replacement	11/17/2003	5/5/2004	\$347,986
Hodges and Son Construction Company, Inc.	90833068	Replace bridge and approaches	4/28/2004	11/13/2004	\$254,371
Hodges and Son Construction Company, Inc.	91016085	Replace bridge and approaches	4/24/2003	10/7/2003	\$314,781
Hodges and Son Construction Company, Inc.	91811037	Replace bridge & approaches	1/22/2004	2/12/2005	\$492,541
Hodges and Son Construction Company, Inc.	91811041	Replace bridge & approaches	5/23/2001	5/31/2006	\$659,700
Hodges and Son Construction Company, Inc.	92516005	Replace bridge and approaches	5/10/2004	1/21/2005	\$715,031
Hollywood Garden Company	607024001	Landscape maintenance	10/4/2001	11/23/2003	\$159,535
Hollywood Garden Company	610507001	Landscape maintenance	10/3/2003	12/27/2005	\$144,362
Holman Boiler Works, Inc.	033XXR1001	Buildings	7/10/2003	9/19/2003	\$25,290
Holmes Construction Co., Inc.	605316001	Lane blading of roadway snow and ice	2/1/2000	12/8/2005	\$76,632
Holmes Construction Co., Inc.	609200001	Leveling or overlay with laydown machine	3/24/2003	2/8/2004	\$450,895
Holmes Construction Co., Inc.	6701075	Miscellaneous work	2/12/2004	8/28/2004	\$929,920
Holmes Construction Co., Inc.	9005088	Overlay	2/12/2004	9/25/2004	\$2,690,999
Houston-Galveston Area Council	121XXF0026	MPOS	8/19/2003	12/8/2004	\$148,381
Houtex Pipeline Cleaning & T.V. Inspections	608150001	Storm sewer system cleaning	6/11/2002	6/6/2004	\$57,163
Houtex Pipeline Cleaning & T.V. Inspections	608406001	Storm sewer system cleaning	8/1/2002	8/15/2004	\$51,837
Hubco, Inc.	172201015	Lime treating, flex base, 2-cst, and pavement markings	4/4/2003	11/29/2003	\$882,696
Hubco, Inc.	17803132	Remove base and overlay	11/22/2002	10/3/2003	\$198,252
Hubco, Inc.	26613013	Restore roadway	7/14/2003	5/19/2004	\$1,404,274
Hubco, Inc.	36702070	Widen shoulders, base repair, seal coat	1/5/2004	11/14/2004	\$757,361
Hubco, Inc.	39504014	Safety treat fixed objects	4/25/2003	2/24/2005	\$1,208,900

Contractor	Contract #	Description	Award/Completion Dates		Cost
Hubco, Inc.	44606011	Restore roadway	6/30/2003	3/16/2004	\$1,538,823
Hubco, Inc.	72005004	Widen for left turn channelization	4/25/2003	2/24/2005	\$897,495
Hubco, Inc.	91237119	Construct 2 lane road	8/6/2003	7/4/2004	\$1,231,497
Humble Equipment Co., Inc.	26103047	Surfacing texturing for IH 20	8/19/2003	1/5/2004	\$2,170,094
Hunter Industries, Ltd.	10008083	Rehabilitate roadway (frontage roads)	9/27/2002	5/21/2004	\$759,697
Hunter Industries, Ltd.	10204078	Construct overpass	7/31/2003	5/18/2006	\$10,728,752
Hunter Industries, Ltd.	110501014	Restore roadway	4/13/2004	4/18/2005	\$889,188
Hunter Industries, Ltd.	112101016	Restoration of roadway	1/7/2004	3/14/2005	\$1,836,949
Hunter Industries, Ltd.	11408033	ACP overlay	9/16/2003	4/13/2004	\$2,943,476
Hunter Industries, Ltd.	118601061	Seal coat and overlay	3/18/2003	11/3/2003	\$604,037
Hunter Industries, Ltd.	120002017	Improve horizontal alignment	9/4/2002	6/1/2004	\$5,041,242
Hunter Industries, Ltd.	14301053	Base repair & ACP overlay	10/8/2002	11/5/2003	\$2,806,281
Hunter Industries, Ltd.	14309062	Add 2-lanes for 4-lane divided rural demo	9/27/2002	11/17/2004	\$3,948,965
Hunter Industries, Ltd.	14309064	Add 2 lanes for 4-lane divided rural facility	9/27/2002	2/15/2005	\$8,666,847
Hunter Industries, Ltd.	14402040	Add 2 lanes for 4-lane divided highway	1/29/2004	10/23/2005	\$1,395,707
Hunter Industries, Ltd.	144602015	Widen non-freeway facility from two lane to five lane section	2/27/2003	3/22/2005	\$3,299,389
Hunter Industries, Ltd.	1513311	Mill, 1-cst and overlay	7/31/2003	1/6/2004	\$1,740,988
Hunter Industries, Ltd.	1602071	Add 1 main lane in each direction (3rd lane)	8/29/2001	1/26/2005	\$18,593,439
Hunter Industries, Ltd.	1602097	Overlay & mill main lanes and frontage roads	5/19/2004	4/28/2005	\$2,276,600
Hunter Industries, Ltd.	1603064	Add 3rd lane in each direction	10/19/2000	8/20/2004	\$16,586,091
Hunter Industries, Ltd.	1604091	Upgrade to 8 lane freeway (main lanes & frontage roads)	2/17/2004	4/12/2009	\$18,113,233
Hunter Industries, Ltd.	1605091	Upgrade frontage roads	8/19/2003	12/17/2006	\$6,140,788
Hunter Industries, Ltd.	1616023	1-cst and overlay	10/14/2003	1/8/2004	\$133,529
Hunter Industries, Ltd.	1710203	Add auxiliary lanes & ramp transitions	10/30/2003	5/3/2006	\$3,086,831
Hunter Industries, Ltd.	21105015	Increase superelevation	3/18/2003	10/9/2003	\$2,243,859
Hunter Industries, Ltd.	217601007	Construct continuous left turn lane	4/13/2004	7/28/2004	\$278,393
Hunter Industries, Ltd.	229301014	Reconstruct to 5 lanes	10/10/2003	4/15/2005	\$6,121,889
Hunter Industries, Ltd.	244001013	Widen to 4 lane divided urban with median & bicycle lane	9/4/2002	6/1/2004	\$4,150,738
Hunter Industries, Ltd.	245203091	Spot base repair, seal coat & overlay	10/8/2002	1/11/2004	\$4,355,810
Hunter Industries, Ltd.	245204009	Rehab & widen narrow pavement & shoulder	3/3/2003	11/23/2003	\$1,019,842
Hunter Industries, Ltd.	2507057	Rehabilitate roadway	7/23/2003	6/4/2004	\$1,792,531
Hunter Industries, Ltd.	25401122	Overlay roadway	5/16/2003	11/1/2004	\$6,368,762
Hunter Industries, Ltd.	2602030	Asphalt concrete pavement	4/15/2003	11/24/2003	\$5,184,116
Hunter Industries, Ltd.	2604040	Widen roadway to add left turn lane	5/27/2003	10/7/2003	\$519,730
Hunter Industries, Ltd.	26501092	Construct turnarounds	9/27/2002	2/15/2005	\$4,399,429
Hunter Industries, Ltd.	26503032	Construct interchange only over SH 21	8/15/2002	9/11/2003	\$2,631,695
Hunter Industries, Ltd.	33408030	Restore roadway	1/7/2004	12/5/2004	\$1,682,766
Hunter Industries, Ltd.	34603027	Widen roadway and ACP	10/8/2002	9/26/2003	\$4,545,348
Hunter Industries, Ltd.	37001029	Asphalt concrete pavement	6/16/2004	9/6/2004	\$1,934,755
Hunter Industries, Ltd.	37005043	Add 2 lanes for 4 lane divided highway	2/13/2003	6/2/2005	\$4,379,242
Hunter Industries, Ltd.	47102039	Realign intersection	9/27/2002	5/21/2004	\$3,978,567
Hunter Industries, Ltd.	49705031	Restore roadway	1/29/2004	12/27/2004	\$709,085
Hunter Industries, Ltd.	51504026	Restore roadway	5/16/2003	4/1/2004	\$1,572,931
Hunter Industries, Ltd.	53502034	ACP overlay	7/3/2003	5/14/2004	\$8,439,690

Contractor	Contract #	Description	Award/Completion Dates		Cost
Hunter Industries, Ltd.	53504027	Asphalt concrete pavement	5/19/2004	11/18/2005	\$486,391
Hunter Industries, Ltd.	610623001	Overlay FM 3407 from IH 35 to SH 123	4/2/2004	6/14/2004	\$212,145
Hunter Industries, Ltd.	610881001	Underseal and HMACP overlay	7/9/2004	8/13/2004	\$384,326
Hunter Industries, Ltd.	610961001	Underseal and HMACP overlay	4/13/2004	6/18/2004	\$273,959
Hunter Industries, Ltd.	611188001	Mill/overlay districtwide	7/26/2004	1/29/2005	\$2,375,962
Hunter Industries, Ltd.	7308143	ACP overlay & pavement markings	4/22/2004	11/28/2004	\$3,007,034
Hunter Industries, Ltd.	7401043	Micro seal	2/3/2004	6/25/2005	\$6,657,154
Hunter Industries, Ltd.	75702011	Upgrade to 4 lane divided urban roadway with median	10/8/2002	10/27/2004	\$6,194,867
Hunter Industries, Ltd.	80705007	Construct new FM road	5/14/2003	10/6/2004	\$3,718,099
Hunter Industries, Ltd.	8903084	Asphalt concrete pavement	7/16/2003	8/10/2004	\$4,689,458
Hunter Industries, Ltd.	8908086	Asphaltic concrete pavement	4/13/2004	11/7/2004	\$5,849,169
Hurricane Fence/J. Lightfoot	153XXR1008	Buildings	10/8/2002	1/11/2004	\$4,086,149
I. Perez Construction, Inc.	19503065	Install right hand turn lane on IH-35 @ US 380 intersection	5/11/2004	5/11/2008	\$77,942
IHS Construction, Inc.	154901013	Intersection improvements	6/10/2004	8/11/2004	\$230,695
IHS Construction, Inc.	42101037	Install intersection flashing beacon & add left turn lane	7/15/2004	11/19/2004	\$369,294
IHS Construction, Inc.	611124001	Culvert repair	5/25/2004	7/31/2004	\$56,761
Infrastructure Services, Inc.	100401042	Widening of a bridge facility	10/10/2003	6/14/2005	\$1,744,474
Infrastructure Services, Inc.	126002014	Restore roadway	3/18/2003	9/8/2003	\$1,252,220
Infrastructure Services, Inc.	17801032	Full depth concrete repair and joint/crack seal	12/12/2003	3/19/2004	\$359,697
Infrastructure Services, Inc.	18702053	Highway safety improvements	11/19/2003	7/7/2004	\$558,124
Infrastructure Services, Inc.	191201017	Widen for left and right turn lanes and hot mix overlay	4/13/2004	7/18/2004	\$222,326
Infrastructure Services, Inc.	2712119	Construct interim cloverleaf, rehab pavement shoulders	6/13/2003	3/13/2004	\$1,638,892
Infrastructure Services, Inc.	50003524	Milling, asphalt overlay, reconstruct exit ramps	6/4/2004	5/19/2005	\$684,055
Infrastructure Services, Inc.	600215001	Guardrail repair	5/11/2004	5/11/2008	\$99,359
Infrastructure Services, Inc.	603885001	General maintenance repair	7/5/1999	10/20/2003	\$930,846
Infrastructure Services, Inc.	604378001	Sweeping and debris removal	8/23/1999	10/11/2003	\$349,604
Infrastructure Services, Inc.	604434001	Guardrail repair	11/2/1999	10/19/2003	\$55,171
Infrastructure Services, Inc.	604443001	Sweeping and debris removal	10/23/1999	1/11/2004	\$1,266,535
Infrastructure Services, Inc.	604572001	Repair & replacement of guardrail & guard fence	2/29/2000	11/5/2005	\$399,691
Infrastructure Services, Inc.	604580001	Cleaning and sweeping highways	11/8/1999	10/26/2003	\$391,340
Infrastructure Services, Inc.	604642001	Guardrail repair	4/14/2003	4/2/2007	\$245,520
Infrastructure Services, Inc.	604746001	Guardrail repair	5/8/2003	5/4/2005	\$140,300
Infrastructure Services, Inc.	605130001	Guardrail repair	5/27/2003	5/17/2005	\$434,443
Infrastructure Services, Inc.	605302001	Cleaning and sweeping highways	7/19/2000	7/13/2004	\$723,065
Infrastructure Services, Inc.	605659001	Guardrail repair and/or upgrade	8/31/2000	8/6/2005	\$469,615
Infrastructure Services, Inc.	605718001	Cleaning & sweeping highways	8/9/2000	7/31/2004	\$144,568
Infrastructure Services, Inc.	605728001	Cleaning, sweeping and debris removal on state highways	11/1/2000	10/16/2004	\$1,048,259
Infrastructure Services, Inc.	605754001	This is a sweeping contract for El Paso County	10/1/2000	9/10/2004	\$1,725,038
Infrastructure Services, Inc.	605886001	Cleaning and sweeping highways	8/5/2002	7/15/2006	\$891,440
Infrastructure Services, Inc.	606682001	Cleaning and sweeping highways	11/14/2001	4/7/2004	\$690,888
Infrastructure Services, Inc.	606947001	Guardrail repair	12/12/2001	12/10/2003	\$131,732
Infrastructure Services, Inc.	606992001	Asphalt pavement repair	4/18/2002	4/14/2004	\$52,281
Infrastructure Services, Inc.	607003001	Bridge deck repair	8/23/2001	4/17/2004	\$229,243
Infrastructure Services, Inc.	607031001	Cleaning & sweeping streets	11/14/2001	2/21/2004	\$460,969

Contractor	Contract #	Description	Award/Completion Dates		Cost
Infrastructure Services, Inc.	607037001	Guardrail repair and upgrade	2/18/2003	2/9/2006	\$153,111
Infrastructure Services, Inc.	607063001	Sweeping and debris removal	9/27/2001	9/10/2005	\$498,296
Infrastructure Services, Inc.	607166001	Cleaning & sweeping highways	12/14/2001	9/2/2004	\$1,373,749
Infrastructure Services, Inc.	607219001	Cleaning and sweeping highways	9/24/2001	9/15/2003	\$551,329
Infrastructure Services, Inc.	607265001	Bridge deck and substructure spall repair	11/13/2001	11/21/2003	\$42,252
Infrastructure Services, Inc.	607381001	Guardrail repair/upgrade	11/7/2001	10/23/2005	\$221,760
Infrastructure Services, Inc.	607385001	Guardrail repair	11/1/2001	1/9/2006	\$116,376
Infrastructure Services, Inc.	607411001	Guardrail repair	11/13/2001	11/21/2003	\$115,093
Infrastructure Services, Inc.	607485001	General maintenance IH 45, IH 10, US 90a, SP 5	2/22/2002	2/17/2004	\$1,423,656
Infrastructure Services, Inc.	607494001	Bridge deck repair	2/11/2002	2/19/2004	\$42,944
Infrastructure Services, Inc.	607553001	Guardrail repair	1/20/2002	1/25/2004	\$68,865
Infrastructure Services, Inc.	607561001	Full depth concrete repair	1/20/2002	1/25/2004	\$278,774
Infrastructure Services, Inc.	607576001	Cleaning and sweeping highways	1/22/2002	2/10/2004	\$97,740
Infrastructure Services, Inc.	607612001	Guardrail repair	12/19/2001	11/29/2005	\$294,832
Infrastructure Services, Inc.	607616001	Guardrail repair	4/8/2002	3/28/2004	\$371,349
Infrastructure Services, Inc.	607954001	Full depth concrete repair	5/22/2002	5/17/2004	\$141,975
Infrastructure Services, Inc.	607964001	Guardrail repair	1/13/2003	12/25/2006	\$521,261
Infrastructure Services, Inc.	608028001	Attenuator repair	5/17/2002	5/12/2004	\$299,615
Infrastructure Services, Inc.	608060001	Sweeping, debris pickup and disposal	8/22/2002	10/13/2006	\$606,536
Infrastructure Services, Inc.	608061001	Sweeping, debris pickup and removal	9/1/2002	10/12/2006	\$684,792
Infrastructure Services, Inc.	608063001	Sweeping, debris pickup and disposal	8/23/2002	10/12/2006	\$582,172
Infrastructure Services, Inc.	608066001	Cleaning and sweeping highways	7/1/2002	6/24/2004	\$594,857
Infrastructure Services, Inc.	608166001	General maintenance IH 610, SH 225 & SP 548	6/25/2002	6/14/2004	\$1,143,017
Infrastructure Services, Inc.	608167001	General maintenance US 59, SH 288 & SP 527	6/25/2002	6/14/2004	\$1,001,203
Infrastructure Services, Inc.	608175001	Cleaning and sweeping highways	8/12/2002	8/21/2004	\$444,634
Infrastructure Services, Inc.	608234001	Cleaning and sweeping highways	8/22/2002	8/14/2006	\$326,293
Infrastructure Services, Inc.	608296001	Cleaning and sweeping highways	9/5/2002	8/26/2006	\$222,855
Infrastructure Services, Inc.	608304001	Full depth concrete repair	6/27/2002	6/26/2004	\$164,197
Infrastructure Services, Inc.	608322001	Guardrail repair	9/3/2002	9/6/2004	\$185,446
Infrastructure Services, Inc.	608424001	General maintenance IH 45, IH 10, US 90a, SP 5	2/27/2003	2/16/2005	\$1,642,844
Infrastructure Services, Inc.	608442001	Bridge deck and substructure spall repair	1/13/2003	1/21/2005	\$59,366
Infrastructure Services, Inc.	608453001	Bridge deck repair	9/5/2002	8/26/2006	\$123,115
Infrastructure Services, Inc.	608485001	Cleaning and sweeping highways	10/2/2002	10/3/2004	\$526,960
Infrastructure Services, Inc.	608596001	Guardrail repair	1/7/2003	12/28/2004	\$284,557
Infrastructure Services, Inc.	608668001	Full depth concrete repair	11/22/2002	11/20/2004	\$158,858
Infrastructure Services, Inc.	608682001	Full depth concrete repair	1/30/2003	2/18/2005	\$173,804
Infrastructure Services, Inc.	608762001	Cleaning and sweeping highways	11/22/2002	11/20/2004	\$36,000
Infrastructure Services, Inc.	608933001	Guardrail repair	1/24/2003	2/15/2005	\$117,552
Infrastructure Services, Inc.	609030001	Cleaning and sweeping highways	1/24/2003	1/31/2005	\$133,017
Infrastructure Services, Inc.	609103001	Full depth concrete pavement repair	5/7/2003	6/7/2004	\$2,343,006
Infrastructure Services, Inc.	609303001	Guardrail repair & upgrade	3/31/2003	4/2/2007	\$77,382
Infrastructure Services, Inc.	609385001	Rest area enhancement/maintenance, North Texas region	4/27/2003	4/10/2007	\$6,926,352
Infrastructure Services, Inc.	609411001	General maintenance IH 610, SH 225 & SP 548	6/25/2003	6/14/2005	\$1,040,396
Infrastructure Services, Inc.	609515001	Attenuator repair	5/8/2003	5/4/2005	\$361,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Infrastructure Services, Inc.	609626001	Cleaning and sweeping highways	7/1/2003	6/26/2005	\$605,854
Infrastructure Services, Inc.	609738001	Cleaning and sweeping highways	8/11/2003	8/21/2005	\$408,078
Infrastructure Services, Inc.	609798001	Cleaning and sweeping highways	10/7/2003	10/6/2005	\$538,499
Infrastructure Services, Inc.	609828001	Guardrail repair	9/5/2003	9/4/2005	\$186,715
Infrastructure Services, Inc.	609865001	Cleaning and sweeping highways	9/5/2003	9/4/2005	\$235,623
Infrastructure Services, Inc.	609941001	Guardrail repair	10/6/2003	9/26/2005	\$231,577
Infrastructure Services, Inc.	610031001	Remove, furnish and install guardrail terminals	10/21/2003	11/25/2004	\$367,925
Infrastructure Services, Inc.	610181001	Guardrail repair	11/24/2003	11/13/2005	\$75,979
Infrastructure Services, Inc.	610298001	Guardrail repair	12/18/2003	12/1/2007	\$450,338
Infrastructure Services, Inc.	610509001	Sweeping & debris removal	3/31/2004	3/17/2008	\$300,505
Infrastructure Services, Inc.	610522001	Cleaning and sweeping highways	12/25/2003	1/25/2005	\$738,053
Infrastructure Services, Inc.	610557001	General maintenance IH 45, IH 10, US 90a, SP 5	2/23/2004	2/16/2006	\$1,057,309
Infrastructure Services, Inc.	610585001	Guardrail repair	1/8/2004	1/4/2006	\$154,136
Infrastructure Services, Inc.	610801001	Cleaning & sweeping highways	2/23/2004	5/23/2004	\$54,848
Infrastructure Services, Inc.	610822001	Bridge deck repair	2/13/2004	2/2/2008	\$83,717
Infrastructure Services, Inc.	610875001	Guardrail repair	2/12/2004	2/8/2006	\$81,113
Infrastructure Services, Inc.	610952001	General maintenance IH 610, SH 225 & SP 548	6/25/2004	6/15/2006	\$418,558
Infrastructure Services, Inc.	610953001	General maintenance US 59, SH 288 & SP 527	6/25/2004	6/15/2006	\$271,748
Infrastructure Services, Inc.	611037001	Cleaning and sweeping highways	7/30/2004	7/12/2008	\$124,276
Infrastructure Services, Inc.	611076001	Guardrail/attenuator repair	5/13/2004	5/7/2006	\$43,660
Infrastructure Services, Inc.	611263001	Remove and upgrade attenuator	6/28/2004	10/6/2004	\$298,200
Infrastructure Services, Inc.	611305001	Cleaning and sweeping highways	7/21/2004	7/18/2006	\$184,973
Infrastructure Services, Inc.	611465001	Guardrail repair	8/13/2004	8/22/2006	\$40,420
Infrastructure Services, Inc.	91231086	Alvin Mustang Trail system of Brazoria County	4/28/2003	9/26/2003	\$827,810
Infrastructure Services, Inc.	91234118	Concrete spall repair	6/15/2004	8/21/2005	\$749,420
Infrastructure Services, Inc.	91271640	Reconstruct and rehabilitate 3-lane roadway	8/4/2004	7/19/2006	\$430,735
Infrastructure Services, Inc.	91271812	Construct additional turn lanes in each direction	11/19/2003	6/9/2004	\$1,168,973
Infrastructure Services, Inc.	91321031	Replace bridge and approaches	5/16/2003	12/28/2003	\$384,771
Infrastructure Services, Inc.	97802052	Curve/shoulder rumble strip, crack seal, widen shoulder	2/18/2003	10/12/2005	\$558,609
Infrastructure Services, Inc.	97901023	Install pipe in ditches (in sections)	3/16/2004	7/13/2004	\$286,405
Infrastructure Services, Inc.	98101094	Add right-turn lane	7/8/2004	11/25/2004	\$251,593
Insurance Company of the State of Pennsylvania	3904082	Widen & reconstruct to 4 lane divided urban	4/21/2004	4/6/2005	\$9,463,405
Insurance Company of the State of Pennsylvania	86105016	Widen to 4 lanes	3/16/2001	9/18/2003	\$4,209,057
Insurors Indemnity Company	610954001	Upgrade MBGF	3/30/2004	12/31/2004	\$91,585
International Surfacing Systems	2011041	Seal coat	11/24/2003	11/28/2004	\$6,011,284
Iowa Erosion Control Inc.	608661001	Rehabilitation of an existing roadway	2/21/2003	12/12/2003	\$331,479
J & D Mowing Service	604745001	Litter pickup and mowing	5/27/2003	5/18/2005	\$38,914
J & M Contracting	611853001	Emergency repairs to slope failure	8/4/2004	10/3/2004	\$256,410
J & V Communication Services, Inc.	106203040	Installing a flashing beacon traffic signal	3/17/2003	6/17/2004	\$240,919
J & V Communication Services, Inc.	139201026	Install flashing beacons	7/9/2003	12/16/2003	\$30,045
J & V Communication Services, Inc.	17711131	Install computerized traffic management system	12/10/2003	6/11/2006	\$725,999
J & V Communication Services, Inc.	183502043	Improve traffic signals and interconnect signals	7/9/2003	8/16/2004	\$577,830
J & V Communication Services, Inc.	202047	Safety lighting	1/5/2004	4/15/2005	\$526,005
J & V Communication Services, Inc.	206102025	Install traffic signal	12/2/2003	8/30/2004	\$364,757

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J & V Communication Services, Inc.	21802031	Safety lighting	3/15/2004	12/24/2004	\$254,486
J & V Communication Services, Inc.	27114202	Install high mast lighting	4/10/2003	4/15/2009	\$1,442,936
J & V Communication Services, Inc.	27115076	Install high mast lighting	5/12/2003	5/26/2004	\$1,101,168
J & V Communication Services, Inc.	4518023	Install intersection flashing beacon	5/27/2003	5/18/2005	\$15,057
J & V Communication Services, Inc.	4606058	Upgrade traffic signals	12/10/2003	9/27/2004	\$481,630
J & V Communication Services, Inc.	502097	Illumination	11/18/2002	10/22/2003	\$723,614
J & V Communication Services, Inc.	604792001	Loop detector repair and replacement	7/9/2003	6/25/2007	\$503,213
J & V Communication Services, Inc.	608497001	Installation / upgrade of traffic signals	9/11/2002	8/28/2006	\$91,904
J & V Communication Services, Inc.	608652001	Preventative maintenance of signal equipment	4/10/2003	10/8/2004	\$59,525
J & V Communication Services, Inc.	608657001	Repair and installation of loop detectors	4/10/2003	4/15/2009	\$66,272
J & V Communication Services, Inc.	608767001	Installation of electrical services	9/23/2002	11/28/2006	\$167,109
J & V Communication Services, Inc.	609214001	Roadway illumination	1/22/2003	12/13/2004	\$118,806
J & V Communication Services, Inc.	610962001	Installation of illumination in Howard and Borden counties	7/3/2004	9/1/2004	\$67,333
J & V Communication Services, Inc.	83603048	Install traffic signal	8/12/2002	12/22/2003	\$1,016,019
J & V Communication Services, Inc.	90500029	Traffic signal	3/17/2003	10/15/2004	\$1,471,192
J & V Communication Services, Inc.	90700057	Upgrade illumination assemblies	2/20/2003	10/20/2004	\$592,679
J & V Communication Services, Inc.	90800055	Upgrade traffic signals	10/14/2003	4/26/2004	\$182,325
J & V Communication Services, Inc.	90800059	Flashing beacons	7/15/2004	2/7/2005	\$66,819
J & V Communication Services, Inc.	90900039	Non site specific signals	10/15/2002	4/1/2008	\$325,753
J and R Service	607423001	Chain link fence	2/7/2002	1/21/2006	\$211,667
J and R Service	607936001	Vegetation management	5/12/2003	9/9/2003	\$85,217
J and R Service	607938001	Vegetation management	5/1/2003	11/1/2003	\$119,936
J and R Service	610362001	Chain link fence	2/5/2004	1/31/2007	\$66,072
J and R Service	610367001	Vegetation management	5/3/2004	12/29/2004	\$74,727
J and R Service	610411001	Vegetation management	5/7/2004	8/15/2004	\$67,461
J&D Pipeline & Construction, Inc.	606142001	Mowing highway right-of-way	6/8/2001	6/11/2005	\$65,881
J. A. R. Concrete, Inc.	104079	Remove existing median	6/3/2002	12/11/2003	\$2,505,338
J. A. R. Concrete, Inc.	92406133	Concrete pavement intersections	9/17/2002	3/12/2004	\$1,901,620
J. Carroll Weaver, Inc.	37201086	Adding left-turn & right turn lanes (at selected locations)	4/9/2004	2/2/2005	\$477,053
J. D. Ramming Paving Co., Inc.	11301035	Overlay & traffic signal	9/10/2002	9/9/2003	\$704,640
J. D. Ramming Paving Co., Inc.	11313134	Spot mill, seal, and overlay	4/9/2004	11/24/2004	\$1,585,745
J. D. Ramming Paving Co., Inc.	118601066	Seal coat and overlay	2/11/2004	7/4/2004	\$797,841
J. D. Ramming Paving Co., Inc.	15106121	Full depth repair & overlay	2/5/2004	11/9/2004	\$1,304,021
J. D. Ramming Paving Co., Inc.	1701022	Seal coat, ACP overlay & pavement markings	2/20/2003	2/13/2004	\$1,806,061
J. D. Ramming Paving Co., Inc.	210201056	1-cst and overlay	4/9/2004	7/31/2004	\$874,218
J. D. Ramming Paving Co., Inc.	2504044	Mill, seal coat and ACP overlay	2/11/2004	12/22/2004	\$703,737
J. D. Ramming Paving Co., Inc.	611123001	Spot base repair	6/14/2004	11/29/2004	\$436,832
J. D. Ramming Paving Co., Inc.	611136001	Base repair, seal coat and overlay	1/5/2004	9/18/2004	\$147,807
J. H. Strain & Sons, Inc.	10604031	Replace bridge and approaches	1/8/2004	10/29/2004	\$595,302
J. H. Strain & Sons, Inc.	107001006	Rehabilitate and widen exist roadway	3/12/2003	4/10/2004	\$1,402,778
J. H. Strain & Sons, Inc.	118302012	Pavement structure restoration	1/5/2004	9/18/2004	\$1,117,177
J. H. Strain & Sons, Inc.	15703041	ACP overlay & underseal	6/16/2004	12/21/2004	\$826,671
J. H. Strain & Sons, Inc.	203104001	Construct new farm to market road	10/14/2003	6/11/2004	\$636,545
J. H. Strain & Sons, Inc.	237803006	Rehabilitate and widen exist roadway	11/1/2002	9/11/2004	\$3,749,227

Contractor	Contract #	Description	Award/Completion Dates		Cost
J. H. Strain & Sons, Inc.	239801036	Add two lanes for four lane divided highway and structures	10/18/2001	4/10/2004	\$9,104,861
J. H. Strain & Sons, Inc.	26303030	Milling, HMAC overlay, pavement markings	4/13/2004	10/26/2004	\$1,375,641
J. H. Strain & Sons, Inc.	5404093	Widen bridge and approaches	7/28/2004	4/6/2005	\$514,866
J. H. Strain & Sons, Inc.	606086	Replace bridge and approaches	3/12/2003	4/10/2004	\$1,638,033
J. H. Strain & Sons, Inc.	67701021	Reconstruct and widen exist roadway	3/22/2004	9/29/2005	\$684,954
J. H. Strain & Sons, Inc.	90823013	Replace bridge and approaches	10/30/2003	1/12/2005	\$789,667
J. H. Strain & Sons, Inc.	90824022	Replace bridge and approaches	9/17/2002	9/24/2003	\$344,808
J. H. Strain & Sons, Inc.	90824028	Replace bridge	10/15/2002	5/27/2004	\$1,144,695
J. H. Strain & Sons, Inc.	92325002	Replace bridge	9/5/2003	6/18/2004	\$620,614
J. Lee Milligan, Inc.	124602008	Rehab and widen existing roadway	10/15/2002	3/24/2004	\$4,533,774
J. Lee Milligan, Inc.	27515003	Overlay	9/6/2002	9/29/2003	\$282,463
J. Lee Milligan, Inc.	35609018	Grading, structures, base, surface, storm sewer, signals	3/27/2003	5/31/2005	\$4,851,941
J. Lee Milligan, Inc.	4001029	Reconstruct and add 2 lanes	3/26/2004	1/14/2007	\$3,950,293
J. Lee Milligan, Inc.	4201027	Rehab existing roadway	1/6/2004	9/18/2004	\$4,600,215
J. Lee Milligan, Inc.	608290001	2 inch and 1-1/2 inch mill and overlay	9/3/2002	9/25/2003	\$2,815,889
J. Lee Milligan, Inc.	609544001	General maintenance	9/1/2003	8/18/2007	\$1,188,237
J. Lee Milligan, Inc.	9005087	Overlay	9/3/2002	10/25/2003	\$4,578,334
J.B. Tree & Maintenance Service	610272001	Tree trimming & underbrush removal	9/24/2003	2/4/2004	\$40,740
J.D. Abrams, LP	101037	Construct new state highway spur	7/8/2002	5/20/2005	\$8,178,420
J.D. Abrams, LP	104080	Overlay	3/17/2003	9/11/2003	\$2,893,326
J.D. Abrams, LP	11313116	Phase II: construct interchange and 4 direct connects	10/14/1999	3/30/2006	\$82,487,412
J.D. Abrams, LP	15105072	Construct frontage roads and main lanes	10/4/1999	4/25/2004	\$69,037,616
J.D. Abrams, LP	16701083	Construction of main lanes and interchanges	10/16/2003	1/24/2006	\$18,555,875
J.D. Abrams, LP	17213001	Construct four lane divided rural highway on new location	8/29/2003	8/18/2007	\$25,103,845
J.D. Abrams, LP	17902068	Widen to 4-lane divided, widen bridges, replace bridges	4/23/2004	8/3/2008	\$5,560,735
J.D. Abrams, LP	17903024	Widen to 4-lane divided rural	5/17/2004	1/13/2008	\$3,230,599
J.D. Abrams, LP	205040	Rehabilitation of interstate main lanes	10/18/2001	1/4/2004	\$21,990,601
J.D. Abrams, LP	20504024	Widen to four lane divided rural section	9/30/2002	5/25/2005	\$9,557,166
J.D. Abrams, LP	212102090	Replace overpass and approaches	1/17/2001	12/18/2003	\$13,595,184
J.D. Abrams, LP	212104050	Construct 2 main lane structures over IH 10	4/23/2003	8/20/2006	\$31,096,087
J.D. Abrams, LP	212104059	Construction of IH 10/Eastlake Blvd. Interchange	9/21/2001	11/17/2003	\$14,665,698
J.D. Abrams, LP	255203033	Construct main lanes & interchanges	7/1/2004	11/20/2006	\$6,986,891
J.D. Abrams, LP	296401015	Construct interchange at IH 635 and Las Colinas Boulevard	2/4/2000	9/25/2005	\$36,992,071
J.D. Abrams, LP	313601065	Stage 2 - construct main lanes for 6 lane freeway	9/15/2003	4/7/2005	\$4,748,307
J.D. Abrams, LP	351010002	Construct 4-lane divided rural highway with interchanges	10/16/2003	6/13/2007	\$12,530,309
J.D. Abrams, LP	38911032	Replace bridges, widen to 4-lane	7/14/2003	3/7/2007	\$10,104,180
J.D. Abrams, LP	611325001	Overlay	7/29/2004	10/1/2004	\$469,326
J.D. Abrams, LP	611473001	Repairs to wall and bridge approach slab	4/13/2004	5/13/2004	\$93,792
J.D. Abrams, LP	67401047	Widen 4 lane to 6 lane divided urban	5/22/2001	11/15/2003	\$10,111,080
J.D. Abrams, LP	807518005	Construct 3-level direct connection interchange	10/15/1999	11/13/2003	\$17,333,083
J.D. Abrams, LP	814412006	Construct 4-lane divided (raised median) urban street facility	11/21/2002	12/29/2004	\$6,747,917
J.L. Steel, LP	106801186	Intersection improvements; dual left turns	5/16/2003	1/12/2004	\$326,385
J.L. Steel, LP	1108023	Grading, concrete pavement, curb and gutter, sidewalk	1/29/2004	1/6/2006	\$1,943,988
J.L. Steel, LP	15604075	Construct main lanes for freeway section	2/21/2001	12/21/2003	\$18,285,345

Contractor	Contract #	Description	Award/Completion Dates		Cost
J.L. Steel, LP	19602098	Add right turn lane and modify turning radius	9/11/2003	6/2/2004	\$786,991
J.L. Steel, LP	28301013	Widen to 4 lane undivided urban section	11/1/2002	10/27/2004	\$6,088,185
J.L. Steel, LP	35306046	Planing and overlay frontage roads	3/11/2003	12/3/2003	\$2,482,975
J.L. Steel, LP	4301068	Concrete pavement repair/drainage	2/5/2004	2/17/2005	\$3,616,630
J.L. Steel, LP	609434001	Clean & seal joints & cracks in concrete pavement	6/4/2003	6/16/2007	\$629,516
J.L. Steel, LP	609837001	Full depth concrete repair	8/1/2003	10/10/2003	\$264,913
J.L. Steel, LP	609852001	Concrete pavement	9/19/2001	2/6/2004	\$7,382,542
J.L. Steel, LP	610427001	Pothole repair	2/2/2004	1/19/2008	\$206,387
J.L. Steel, LP	90248189	Widen from 2 to 4 lanes	9/19/2001	3/7/2004	\$8,380,889
J.L. Steel, LP	90248193	Widen from 4 to 6 lanes	8/30/2001	5/15/2005	\$8,589,184
J.R. Pope Company, Inc.	611471001	Installation of modular block retaining wall	7/14/2004	8/18/2004	\$39,150
Jackson Construction, Ltd.	90248275	Intersection improvements	5/31/2002	3/7/2005	\$5,738,121
Jackson, Dwyane	609177001	Landscape pavers	8/26/2003	12/1/2003	\$129,597
Jacobs Civil	18345P5006	Engineering (registered professional services)	6/4/2003	6/16/2007	\$590,996
Jacobs Civil	860XXP5008	Engineering (registered professional services)	8/11/2003	10/10/2003	\$188,977
Ja-Ge Farms, LP	609605001	Mowing highway right-of-way	10/1/2003	9/2/2004	\$91,707
Ja-Ge Farms, LP	609611001	Mowing highway right-of-way	10/13/2003	5/18/2004	\$60,804
Ja-Ge Farms, LP	609612001	Mowing highway right-of-way	6/25/2003	12/27/2003	\$85,307
Ja-Ge Farms, LP	609616001	Mowing highway right-of-way	6/24/2003	3/3/2004	\$81,107
Ja-Ge Farms, LP	609618001	Mowing highway right-of-way	11/5/2003	9/6/2004	\$82,199
Jagoe-Public Company	156702023	Resurface and widen roadway	8/29/2003	2/13/2005	\$2,566,218
Jagoe-Public Company	19601094	Repair of pavement structure on frontage road	7/8/2004	12/23/2004	\$1,249,600
Jagoe-Public Company	35302064	Base repair, 2" ACP overlay and pavement markings	1/24/2003	10/28/2003	\$1,153,014
Jagoe-Public Company	609152001	Repairing existing flexible pavement	6/2/2003	9/21/2003	\$148,680
Jagoe-Public Company	609154001	Repairing existing flexible pavement	6/2/2003	9/7/2003	\$46,348
Jagoe-Public Company	91846121	Base repair and level-up existing ACP	5/28/2002	2/24/2005	\$3,703,279
Jagoe-Public Company	91846122	Base repair and level-up existing ACP	10/2/2003	11/14/2004	\$3,154,973
James Construction Group, LLC	10908037	Widen to 4 lane divided rural section with paved shoulders	1/5/2004	7/7/2006	\$2,392,927
James Construction Group, LLC	15702023	Widen & reconstruct to 4 lane divided rural	6/30/2004	4/2/2007	\$5,216,242
James Construction Group, LLC	18504033	Construct 4 lane divided highway w/new bridge on Little River	8/4/2004	7/23/2009	\$3,218,849
James Construction Group, LLC	21313009	Rehabilitate existing pavement and add shoulders	10/8/2002	2/23/2005	\$3,908,734
James Construction Group, LLC	2811166	Improve interchange	10/1/1999	4/9/2006	\$20,246,222
James Construction Group, LLC	3401107	Widen existing 4 lane divided freeway to 6 lanes	5/28/2002	12/23/2006	\$23,019,923
James Construction Group, LLC	90936098	Reconstruct county road to five lane urban roadway	5/28/2002	7/24/2005	\$12,497,565
Jameson Mowing, Inc.	605908001	Mowing highway right-of-way	10/8/2002	11/25/2004	\$1,772,295
Jameson Mowing, Inc.	609603001	Mowing highway right-of-way	10/20/2003	4/17/2004	\$70,682
Jameson Mowing, Inc.	610324001	Mowing highway right-of-way	10/23/2003	3/22/2004	\$70,639
Jay Mills Contracting, Inc.	133101011	Replace bridge	5/17/2004	9/29/2004	\$180,603
Jay Mills Contracting, Inc.	17208049	Traffic signal installation and left and right turn lanes	4/16/2003	12/8/2003	\$517,911
Jay Mills Contracting, Inc.	208801010	Rework base and add shoulders	8/11/2004	10/19/2005	\$545,046
Jay Mills Contracting, Inc.	31407031	Construction of new frontage road on north side of IH 20	7/14/2003	7/13/2004	\$2,108,385
Jay Mills Contracting, Inc.	352401004	Railroad overpass; tie to roadway portion of Loop 567	9/24/2002	12/26/2003	\$1,831,532
Jay Mills Contracting, Inc.	48006014	Reconstruct existing 2-lane highway	4/16/2003	9/10/2004	\$3,329,448
Jay Mills Contracting, Inc.	8008017	Widen to two 3.6m lanes with 2.4m shoulders	7/16/2002	2/22/2004	\$4,720,002

Contractor	Contract #	Description	Award/Completion Dates		Cost
Jay Mills Contracting, Inc.	90238029	Replace bridge	2/10/2003	9/29/2003	\$309,441
Jay Mills Contracting, Inc.	90238047	Replace bridge	4/8/2004	9/24/2004	\$196,310
Jay-Reese Contractors, Inc.	4317019	Replace bridge and approaches	1/29/2004	12/29/2004	\$3,128,161
Jay-Reese Contractors, Inc.	91321032	Replace bridge and approaches	6/27/2003	1/26/2004	\$509,213
Jay-Reese Contractors, Inc.	91718026	Replace bridge and approaches	6/16/2003	5/10/2004	\$255,726
JC Fencing & Construction Co.	610983001	Remove and replace right-of-way fence	5/10/2004	7/16/2004	\$18,739
Jefferson County	584XXF5003	Counties-grants/financial assistance	2/10/2003	9/29/2003	\$305,156
Jefferson Electric Company, Inc.	610555001	Emergency repair of electrical system on swing bridge	8/14/2003	2/10/2004	\$92,788
Jerdon Enterprise, LP	91271658	North Houston on-street bikeway network - phase 2	3/19/2003	1/4/2004	\$254,755
Jerdon Enterprise, LP	91271703	City center pedestrian landscape enhancement	5/17/2004	8/1/2004	\$878,271
Jet Concrete, Inc.	133001053	Add right turn and left turn lanes at various locations	4/18/2003	4/29/2004	\$1,450,728
Jet Concrete, Inc.	237401143	Full depth/bridge deck concrete repair	6/25/2002	3/6/2004	\$2,668,861
Jet Concrete, Inc.	35304077	Intersection improvements	5/3/2004	10/30/2005	\$2,089,203
Jet Concrete, Inc.	609835001	Full depth concrete repair	8/6/2003	11/5/2003	\$307,553
Jet Concrete, Inc.	610105001	Clean and seal joints	2/11/2004	10/23/2004	\$947,637
Jet Concrete, Inc.	9106053	Concrete pavement repair	6/17/2004	4/8/2006	\$599,119
Jet Concrete, Inc.	911195	Full depth concrete pavement repair	9/11/2003	11/27/2004	\$1,229,419
Jet Concrete, Inc.	91846179	Full depth repair of concrete pavement, crack seal	2/10/2004	11/1/2004	\$641,757
Jet Concrete, Inc.	9403088	Ramp improvements	6/20/2003	3/3/2004	\$1,042,959
JLR Construction	608667001	Raised pavement markers	11/15/2002	1/23/2004	\$362,812
JMHP, Inc.	608334001	Guardrail repair	7/17/2002	9/9/2004	\$204,555
JMHP, Inc.	610135001	Guardrail repair	8/7/2003	8/10/2005	\$102,923
JMHP, Inc.	611531001	Guardrail repair	8/18/2004	8/11/2006	\$29,281
JMI Maintenance, Inc.	605946001	Ditch maintenance	9/28/2001	9/17/2005	\$264,394
JMI Maintenance, Inc.	606271001	Ditch cleaning	1/27/2003	2/7/2005	\$69,444
JMI Maintenance, Inc.	606321001	Ditch cleaning	4/3/2002	4/11/2004	\$307,318
JMI Maintenance, Inc.	606557001	On call MBGF repair	9/17/2002	11/13/2004	\$310,870
JMI Maintenance, Inc.	608192001	Ditch cleaning	9/10/2002	10/31/2004	\$403,041
JMI Maintenance, Inc.	608265001	On call metal beam guard repair	5/22/2002	7/4/2004	\$184,253
JMI Maintenance, Inc.	608354001	Culvert extension	11/15/2002	9/25/2003	\$290,908
JMI Maintenance, Inc.	608358001	On call metal beam guard repair	8/13/2002	4/13/2004	\$167,995
JMI Maintenance, Inc.	608397001	Ditch cleaning	10/14/2002	11/20/2004	\$147,590
JMI Maintenance, Inc.	608466001	Ditch cleaning	9/17/2002	8/15/2004	\$293,790
JMI Maintenance, Inc.	609039001	Tree trimming and brush removal	1/9/2003	11/12/2003	\$31,093
JMI Maintenance, Inc.	609183001	Mowing highway right-of-way	4/4/2003	9/14/2003	\$161,829
JMI Maintenance, Inc.	609184001	Mowing highway right-of-way	10/14/2002	11/20/2004	\$135,330
JMI Maintenance, Inc.	609788001	Ditch maintenance	10/1/2003	9/17/2007	\$171,502
JMI Maintenance, Inc.	609821001	Reshape ditches & culvert end cleaning	1/5/2004	7/3/2004	\$196,000
JMI Maintenance, Inc.	609822001	Ditch cleaning	9/15/2003	9/5/2005	\$342,397
JMI Maintenance, Inc.	610074001	Culvert replacement	9/15/2003	4/14/2004	\$184,251
JMI Maintenance, Inc.	610087001	Tree trimming	10/6/2003	3/1/2005	\$166,260
JMI Maintenance, Inc.	610233001	Tree removal	10/30/2003	7/16/2005	\$142,798
JMI Maintenance, Inc.	610442001	Tree trimming	5/14/2004	10/29/2004	\$93,624
JMI Maintenance, Inc.	610873001	Ditch cleaning	3/8/2004	3/20/2006	\$173,660

Contractor	Contract #	Description	Award/Completion Dates		Cost
JMI Maintenance, Inc.	610907001	Modify existing islands, etc.	6/28/2004	9/4/2004	\$152,556
JMI Maintenance, Inc.	611147001	Tree and stump removal (south)	4/13/2004	10/24/2005	\$47,105
JMI Maintenance, Inc.	611181001	Ditch cleaning	8/18/2004	8/22/2006	\$108,943
Joe Bland Construction, LP	53501048	Constructing of a new safety rest area	6/4/2004	12/22/2006	\$2,725,445
Joe Richards, Inc.	31203026	Seal coat	2/20/2003	10/27/2003	\$5,408,003
Joe Richards, Inc.	704102	Seal coat	1/8/2004	11/17/2004	\$5,847,043
Joe Richards, Inc.	7106053	Sealcoat	1/8/2004	10/18/2004	\$515,828
Joe Sullivan, Inc.	610053001	Fog seal	2/17/2004	4/18/2004	\$139,301
Joe Valencik, Inc.	50003521	Install prefabricated pavement markings with warranty	10/14/2003	12/26/2003	\$322,403
Joe Valencik, Inc.	607135001	Reflective pavement markings (graphics)	9/4/2001	9/2/2003	\$353,720
Joe Valencik, Inc.	607404001	Reflective pavement markings (graphics)	1/9/2002	12/31/2003	\$412,950
Joe Valencik, Inc.	608120001	Reflective pavement markings (graphics)	6/13/2002	6/9/2004	\$514,820
Joe Valencik, Inc.	609202001	Reflective pavement markings (graphics)	2/20/2003	2/19/2007	\$80,095
Joe Valencik, Inc.	609443001	Remove & replace pavement markers	7/7/2003	6/16/2007	\$44,637
Joe Valencik, Inc.	609459001	Installation of raised pavement markers	4/10/2003	6/14/2005	\$110,793
Joe Valencik, Inc.	609632001	Installation and removal of raised pavement markers	6/18/2003	4/25/2006	\$75,655
Joe Valencik, Inc.	610788001	Reflective pavement markings (graphics)	3/23/2004	3/3/2008	\$92,870
Joe Valencik, Inc.	611412001	Thermoplastic striping, Victoria, Calhoun, Jackson counties	8/25/2004	12/30/2004	\$209,073
Joe Valencik, Inc.	91271833	Retrace pavement markings	10/14/2003	3/19/2004	\$819,753
John Copeland Enterprises, Inc.	605812001	Metal beam guard repair	8/23/2000	8/7/2004	\$1,224,216
John Copeland Enterprises, Inc.	606428001	Repair/upgrade metal beam fence/post and cable fence	4/9/2001	3/29/2005	\$517,536
John Copeland Enterprises, Inc.	606806001	Guardrail repair	6/1/2001	4/8/2005	\$172,242
John Copeland Enterprises, Inc.	607852001	Repair/upgrade metal beam guard fence	4/1/2002	3/8/2007	\$1,164,364
John Copeland Enterprises, Inc.	609448001	Repair/upgrade metal beam guard fence	10/22/2003	10/2/2007	\$293,374
John Copeland Enterprises, Inc.	609635001	Repair/upgrade metal beam guard fence, delineators	7/1/2003	7/2/2007	\$1,042,699
John Copeland Enterprises, Inc.	609755001	Installation of metal beam guard fence	7/30/2004	9/1/2004	\$24,746
John Copeland Enterprises, Inc.	609876001	Concrete pavement repair	7/16/2003	9/16/2003	\$60,801
John Copeland Enterprises, Inc.	610444001	Guardrail repair	1/5/2004	10/8/2004	\$555,405
John Copeland Enterprises, Inc.	610564001	Metal beam guard fence upgrade & repairs	5/28/2004	3/28/2005	\$299,097
John Copeland Enterprises, Inc.	610665001	Full depth concrete repair	6/15/2004	2/17/2005	\$819,091
John Copeland Enterprises, Inc.	611419001	Repair/upgrade metal beam guard fence, delineators	8/5/2004	7/17/2008	\$188,404
John Reed and Company, Ltd.	27116118	Construct sound wall	5/28/2004	3/28/2005	\$347,637
John Reed and Company, Ltd.	2801084	Repair slopes and washout under bridge around columns	11/20/2003	2/8/2004	\$179,970
John Reed and Company, Ltd.	609029001	Concrete curb and riprap repair	4/1/2002	3/13/2006	\$740,356
John Reed and Company, Ltd.	91237120	Widen to 6 lane divided	8/11/2004	6/15/2006	\$648,341
John Reed and Company, Ltd.	91271407	Replace bridge	4/14/2003	2/18/2004	\$660,571
John Reed and Company, Ltd.	91273098	Replace bridge and approaches	11/24/2003	6/14/2004	\$441,499
John Stoker Tree and Landscape Service	610595001	Trees, underbrush and shrubs	2/19/2004	8/24/2004	\$36,569
Johnson Agribusiness, Inc.	610728001	Mowing highway right-of-way	5/7/2004	10/14/2007	\$82,737
Johnson Business Enterprises	610689001	Slotted drain	4/29/2004	6/11/2004	\$70,057
Johnson Business Enterprises	610823001	Repair concrete riprap	1/28/2004	2/23/2004	\$27,550
Jona Contracting, Inc.	610305001	Remove/replace bridge rail & MBGF	8/31/2004	1/28/2005	\$61,090
Jona Contracting, Inc.	92309041	Retrofit rail and structural concrete repair	6/15/2004	9/28/2004	\$214,958
Jones Bros. Dirt & Paving Contractors, Inc.	133001031	Expand existing 2 lane roadway to 4 lane divided	7/13/2001	5/16/2005	\$18,684,931

Contractor	Contract #	Description	Award/Completion Dates		Cost
Jones Bros. Dirt & Paving Contractors, Inc.	152902007	Plane asph. pavement, stab flex base, flex base, grading	2/10/2004	9/14/2004	\$529,659
Jones Bros. Dirt & Paving Contractors, Inc.	187001026	Pavement overlay	11/17/2003	10/4/2004	\$902,846
Jones Bros. Dirt & Paving Contractors, Inc.	22803028	Rehabilitation of existing road	4/8/2003	12/23/2003	\$1,047,231
Jones Bros. Dirt & Paving Contractors, Inc.	229601041	Roadway rehabilitation	4/2/2003	2/1/2004	\$3,916,388
Jones Bros. Dirt & Paving Contractors, Inc.	229801012	Rehabilitate existing road	1/8/2004	9/23/2004	\$715,839
Jones Bros. Dirt & Paving Contractors, Inc.	290602006	Roadway rehabilitation	3/9/2004	12/28/2004	\$1,683,730
Jones Bros. Dirt & Paving Contractors, Inc.	307046	Pavement overlay	4/22/2004	1/22/2005	\$5,468,366
Jones Bros. Dirt & Paving Contractors, Inc.	35803035	Rehabilitation	8/28/2002	6/20/2004	\$3,593,139
Jones Bros. Dirt & Paving Contractors, Inc.	38009071	Roadway rehabilitation	6/9/2004	4/1/2005	\$279,930
Jones Bros. Dirt & Paving Contractors, Inc.	402052	Pavement overlay	10/6/2003	2/18/2005	\$6,654,641
Jones Bros. Dirt & Paving Contractors, Inc.	44105038	Pavement overlay	2/10/2004	10/3/2004	\$1,551,273
Jones Bros. Dirt & Paving Contractors, Inc.	513041	Facility upgrades to meet freeway standards	3/5/2003	9/12/2004	\$11,435,715
Jones Bros. Dirt & Paving Contractors, Inc.	5308059	Construct twin overpasses & approaches	8/26/2002	3/14/2005	\$5,584,143
Jones Bros. Dirt & Paving Contractors, Inc.	60003019	Roadway rehabilitation	9/9/2003	4/5/2004	\$831,116
Jones Bros. Dirt & Paving Contractors, Inc.	611493001	Construct detours	4/9/2004	10/6/2004	\$1,026,055
Jones Bros. Dirt & Paving Contractors, Inc.	612022001	Rebuild bridge abutments	8/20/2004	12/21/2004	\$393,931
Jones Bros. Dirt & Paving Contractors, Inc.	69303035	Planing, structures, curb and gutter, flex base, storm sewer	5/22/2003	6/16/2005	\$5,508,014
Jones Bros. Dirt & Paving Contractors, Inc.	7605025	Roadway rehabilitation	2/10/2003	3/18/2004	\$1,943,946
Jones Bros. Dirt & Paving Contractors, Inc.	7607033	Roadway rehabilitation	5/16/2003	5/30/2004	\$1,692,783
Jones Bros. Dirt & Paving Contractors, Inc.	88701029	Roadway rehabilitation	11/24/2003	9/3/2004	\$1,164,409
Jones Bros. Dirt & Paving Contractors, Inc.	90606046	Roadway rehabilitation	10/23/2003	6/28/2004	\$1,044,132
Jones Bros. Dirt & Paving Contractors, Inc.	90632041	Roadway rehabilitation	10/23/2003	8/4/2004	\$1,535,782
Jones Bros. Dirt & Paving Contractors, Inc.	93305016	Widen structures, add shoulders, rework base	10/23/2003	8/2/2004	\$1,436,236
Jordan Paving Corporation	27513063	Miscellaneous work	8/19/2003	1/2/2004	\$1,102,946
Jordan Paving Corporation	3105038	Overlay	1/7/2004	5/29/2004	\$2,653,375
Jordan Paving Corporation	3203034	Rehab existing roadway	1/9/2003	8/17/2004	\$12,471,827
Jordan Paving Corporation	35504033	Add turn lanes	2/6/2004	2/1/2005	\$4,926,942
Jordan Paving Corporation	4206060	Mill & inlay	2/6/2004	5/12/2004	\$421,544
Jordan Paving Corporation	4209097	Landscape development	2/20/2001	9/16/2003	\$8,000,298
JS Contracting	607574001	Street sweeping	12/19/2001	12/28/2003	\$48,248
JS Contracting	608611001	Repair MBGF	10/1/2002	9/20/2004	\$64,256
JS Contracting	610222001	Small sign replacement	3/22/2004	4/30/2004	\$38,356
JS Contracting	610361001	Remove/replace right-of-way fence	2/27/2004	8/25/2004	\$79,921
JSD Construction Company, Ltd.	606272001	Riprap, RCP, set, c & g, inlet repair, culvert replacement, etc.	4/29/2003	3/14/2004	\$203,593
JSD Construction Company, Ltd.	607709001	Removal of existing structures, placement of culverts	5/8/2003	11/30/2003	\$165,876
JSD Construction Company, Ltd.	609929001	Base repair	6/30/2003	9/28/2003	\$388,283
JSD Construction Company, Ltd.	609988001	Replace culverts, base and surfacing	8/21/2003	11/7/2003	\$196,570
JSD Construction Company, Ltd.	610445001	Repair base in place, grading, surface treatments	11/3/2003	1/16/2004	\$293,544
JSD Construction Company, Ltd.	610529001	Construction of the rehabilitation of existing road	3/30/2004	7/5/2004	\$942,726
JSD Construction Company, Ltd.	610608001	Replace cross drainage structure	8/2/2004	9/8/2004	\$79,213
JSD Construction Company, Ltd.	611907001	Emergency culvert repair	7/26/2004	9/25/2004	\$54,261
JSD Construction Company, Ltd.	72401039	Safety treat fixed objects and improve guardrail	9/12/2003	3/26/2005	\$1,375,958
JSD Construction Company, Ltd.	91716017	Replace bridge and approaches	6/10/2003	10/6/2004	\$578,930
JSD Construction Company, Ltd.	91729073	Replace bridge and approaches	6/10/2003	9/4/2004	\$138,959

Contractor	Contract #	Description	Award/Completion Dates		Cost
Julian P. Barry General Contractor, LP	91845035	Construct a new museum building/hangar	6/10/2003	10/6/2004	\$8,289,747
Junction Five-O-Five	605771001	Picnic area maintenance	5/1/2000	4/10/2004	\$32,733
Junction Five-O-Five	605979001	Picnic area and miscellaneous maintenance	6/30/2000	6/10/2004	\$32,300
Junction Five-O-Five	608461001	Picnic area maintenance	5/15/2002	5/4/2004	\$14,614
Junction Five-O-Five	608481001	Picnic area maintenance	5/13/2002	5/6/2004	\$14,111
J-W Payne Construction Co., Ltd.	1013080	Seal coat	11/12/2003	9/11/2004	\$7,415,808
J-W Payne Construction Co., Ltd.	20705067	Rehabilitate existing 4-lane rural highway	2/23/2004	7/26/2004	\$1,214,593
J-W Payne Construction Co., Ltd.	343601004	Replace bridge and approaches	9/9/2003	12/18/2004	\$629,438
J-W Payne Construction Co., Ltd.	4602001	Seal coat	10/10/2003	7/6/2005	\$1,580,695
J-W Payne Construction Co., Ltd.	49510072	Widen bridge and approaches	10/2/2003	9/5/2004	\$571,976
J-W Payne Construction Co., Ltd.	57602054	Modernize bridge rail & approach guardrail	10/2/2002	1/9/2004	\$5,217,269
J-W Payne Construction Co., Ltd.	607647001	Construct riprap ditches	4/22/2003	9/2/2003	\$264,916
J-W Payne Construction Co., Ltd.	609633001	Fog sealing	10/1/2003	11/30/2003	\$285,410
J-W Payne Construction Co., Ltd.	61004030	Resurface interstate main lanes	2/23/2004	7/26/2004	\$217,931
J-W Payne Construction Co., Ltd.	91128018	Replace bridge and approaches	3/19/2003	10/1/2003	\$225,409
J-W Payne Construction Co., Ltd.	91919039	Replace bridge and approaches	10/2/2003	7/18/2004	\$287,642
J-W Payne Construction Co., Ltd.	91930034	Replace bridge and approaches	10/2/2003	7/14/2004	\$365,698
J-W Payne Construction Co., Ltd.	93801007	Replace bridge & approaches, construct new relief bridge	11/17/2003	3/9/2005	\$810,416
K & R Contractors	607707001	Tree and stump removal	4/30/2002	10/26/2003	\$158,465
K & R Contractors	607783001	Tree/underbrush trim and removal	11/17/2003	12/9/2004	\$289,300
K & R Contractors	609444001	Tree removal (as-need basis)	3/18/2003	3/4/2007	\$262,150
K & R Contractors	609654001	Tree pruning, trimming & underbrush removal	6/9/2003	5/4/2004	\$126,541
K & S Co.	609529001	Mowing highway right-of-way	10/10/2003	12/30/2003	\$34,977
K & S Co.	609530001	Mowing highway right-of-way	3/18/2003	3/4/2007	\$49,023
K & S Co.	609536001	Mowing highway right-of-way	10/10/2003	12/30/2003	\$23,350
K & S Co.	609537001	Mowing highway right-of-way	10/15/2003	1/30/2004	\$19,122
K. S. & R. Mowing Services, Inc.	610149001	Mowing highway right-of-way	5/19/2004	10/16/2004	\$68,445
K. S. & R. Mowing Services, Inc.	611098001	Litter pickup and disposal	8/2/2004	10/28/2005	\$29,212
Kautz Lawn Service	608246001	Picnic area maintenance	9/19/2002	8/30/2006	\$30,759
K-Bar Services, Inc.	600623001	Miscellaneous bridge repair	5/29/2003	9/1/2003	\$344,860
K-Bar Services, Inc.	604191001	Cleaning and sweeping highways	7/28/1999	10/14/2003	\$767,803
K-Bar Services, Inc.	604659001	Metal beam guardrail repair/upgrade	10/29/1999	10/12/2003	\$217,350
K-Bar Services, Inc.	604757001	Guardrail repair	3/6/2000	1/30/2006	\$59,740
K-Bar Services, Inc.	605875001	Guardrail repair	9/19/2000	5/11/2005	\$102,165
K-Bar Services, Inc.	606248001	Metal beam guard fence repair	4/16/2001	2/24/2005	\$208,482
K-Bar Services, Inc.	606412001	Cleaning and sweeping highways	5/16/2001	5/13/2005	\$1,691,772
K-Bar Services, Inc.	606625001	Repair & upgrade guard fence	4/25/2001	4/5/2005	\$76,040
K-Bar Services, Inc.	606861001	Cleaning and sweeping highways	10/23/2001	9/16/2004	\$541,782
K-Bar Services, Inc.	607619001	Repair/modify signals and install loop detectors	10/3/2002	11/25/2004	\$233,484
K-Bar Services, Inc.	608038001	Mowing highway right-of-way	5/15/2002	10/4/2005	\$298,912
K-Bar Services, Inc.	608042001	Mowing highway right-of-way	5/8/2002	10/29/2005	\$261,050
K-Bar Services, Inc.	608047001	Mowing highway right-of-way	4/22/2002	9/3/2005	\$260,484
K-Bar Services, Inc.	608378001	Mowing highway right-of-way	7/31/2002	9/3/2003	\$125,720
K-Bar Services, Inc.	608398001	Guardrail repair	11/15/2002	11/20/2004	\$118,781

Contractor	Contract #	Description	Award/Completion Dates		Cost
K-Bar Services, Inc.	608493001	Crack sealing	1/15/2004	6/1/2004	\$47,999
K-Bar Services, Inc.	608800001	Mowing highway right-of-way	5/7/2003	3/22/2004	\$197,715
K-Bar Services, Inc.	60881	Mowing highway right-of-way	4/4/2003	11/24/2004	\$142,065
K-Bar Services, Inc.	608914001	Guardrail repair	3/10/2003	2/24/2007	\$156,678
K-Bar Services, Inc.	608943001	Mowing of highway row	5/1/2003	11/8/2003	\$162,052
K-Bar Services, Inc.	609064001	Litter pick up	1/13/2003	6/6/2004	\$50,800
K-Bar Services, Inc.	609213001	Pavement edges and mill pavement edges	5/21/2004	8/13/2004	\$123,424
K-Bar Services, Inc.	609264001	Barricades, signs & traffic handling	2/18/2003	2/7/2005	\$36,840
K-Bar Services, Inc.	609516001	Replacing or upgrading drainage structures	5/19/2003	9/4/2003	\$558,135
K-Bar Services, Inc.	609980001	Add wingwalls and railing	2/20/2004	6/29/2004	\$120,149
K-Bar Services, Inc.	610340001	Installation of bird protection netting	5/6/2004	7/1/2004	\$38,722
K-Bar Services, Inc.	610729001	Mowing highway right-of-way	5/19/2004	10/9/2007	\$118,611
K-Bar Services, Inc.	610735001	Mowing highway right-of-way	5/21/2004	10/15/2007	\$74,319
K-Bar Services, Inc.	610738001	Mowing highway right-of-way	4/21/2004	9/18/2007	\$62,359
K-Bar Services, Inc.	610916001	Repair bridge slab and rail	4/13/2004	7/2/2004	\$148,044
K-Bar Services, Inc.	610992001	Repair riprap and install gabion mattresses	4/22/2004	4/28/2004	\$34,093
K-Bar Services, Inc.	611086001	Culvert and channel repair	5/6/2004	8/8/2004	\$184,076
K-Bar Services, Inc.	8805076	Safety treat drainage structures	4/4/2003	11/24/2004	\$3,047,968
KC Mowing	607635001	Picnic area maintenance and mowing	1/4/2002	1/11/2006	\$14,355
K-Contracting, Inc.	610592001	Repair existing bridge rail	4/29/2004	7/28/2004	\$58,322
Kei Consultants Ltd.	57314PF006	Environmental/tank removal	1/13/2003	6/6/2004	\$45,600
Kennedy, Charles Marshall	605688001	Picnic area maintenance	6/27/2000	10/16/2003	\$47,202
Kennedy, James C.	609685001	Litter pickup and disposal	4/11/2003	11/13/2003	\$53,568
Kennedy, James C.	609787001	Janitorial service	3/31/2003	3/11/2007	\$15,200
Kenneth Snow Contracting	602997001	Picnic area maintenance	7/14/1998	7/15/2004	\$81,966
Kenneth Snow Contracting	606516001	Picnic area maintenance	2/16/2001	9/14/2003	\$55,764
Kenneth Snow Contracting	606933001	Picnic area & ground maintenance	7/25/2001	11/8/2005	\$59,760
Kenneth Snow Contracting	607212001	Picnic area maintenance	8/21/2001	3/22/2004	\$56,550
Kenneth Snow Contracting	610278001	Tree trimming	9/15/2003	11/30/2003	\$26,700
Kenny Industrial, LLC	607162001	Storm sewer system cleaning	9/10/2001	9/7/2003	\$98,981
Kijan Enterprises	609922001	Litter pickup and disposal	7/18/2003	12/18/2003	\$25,009
Kijan Enterprises	609925001	Litter pickup and disposal	7/3/2003	12/4/2003	\$33,319
Kijan Enterprises	609973001	Mowing highway right-of-way in Brewster County	8/7/2003	11/5/2003	\$50,611
Kijan Enterprises	609978001	Mowing highway right-of-way in El Paso County	8/7/2003	11/17/2003	\$27,512
Killen, Rodney E.	605582001	Picnic area, etc. maintenance in Hartley County	6/2/2000	3/13/2004	\$20,823
Killen, Rodney E.	605749001	Picnic area maintenance in Oldham and Potter counties	11/21/2000	3/15/2004	\$58,225
Killen, Rodney E.	608568001	Picnic maintenance and litter pick-up	11/12/2002	3/24/2007	\$18,830
Killen, Rodney E.	608626001	Maintenance of the picnic areas in 3 counties	10/11/2002	9/27/2006	\$23,718
Kinsel Industries, Inc.	17705059	Construct interim interchange at Creekwood Lake Dr.	4/19/2000	9/20/2003	\$19,520,451
Kinsel Industries, Inc.	604440001	Guardrail repair	9/8/1999	2/17/2004	\$321,500
Kinsel Industries, Inc.	607005001	Full depth/bridge deck concrete repair	12/21/2001	12/31/2003	\$335,695
Kinsel Industries, Inc.	607201001	Asphalt pavement repair	12/11/2001	12/7/2003	\$134,493
Kinsel Industries, Inc.	607303001	Full depth concrete repair	12/13/2001	12/23/2003	\$268,551
Kinsel Industries, Inc.	607340001	Full depth/bridge deck concrete repair	1/25/2002	1/25/2004	\$366,854

Contractor	Contract #	Description	Award/Completion Dates		Cost
Kinsel Industries, Inc.	607427001	Full depth concrete repair	1/18/2002	1/22/2004	\$96,686
Kinsel Industries, Inc.	607510001	Asphalt pavement repairs	12/13/2001	12/23/2003	\$234,980
Kinsel Industries, Inc.	607557001	Asphalt pavement repair	1/20/2002	2/24/2004	\$283,326
Kinsel Industries, Inc.	607808001	Asphalt pavement repair	3/7/2002	3/21/2004	\$128,659
Kinsel Industries, Inc.	607990001	Crack and spall repair	9/19/2002	10/5/2004	\$298,519
Kinsel Industries, Inc.	608100001	Asphalt pavement repair	4/9/2002	4/23/2006	\$404,846
Kinsel Industries, Inc.	608415001	Asphalt pavement repair	7/10/2002	7/21/2004	\$201,756
Knight Construction, Inc.	109905018	Bridge support preventative maintenance	5/24/2004	10/2/2004	\$198,747
Knight Construction, Inc.	31802023	Base, surf treat, storm sewer, curb and gutter	10/27/2003	12/23/2004	\$1,530,633
Knight Construction, Inc.	609451001	Replace bearing pads	4/3/2003	9/16/2003	\$46,300
Knight Construction, Inc.	610005001	Replacement of bearing pads	8/28/2003	1/7/2004	\$88,550
Knight Construction, Inc.	611499001	Emergency bridge repair	4/8/2004	5/8/2004	\$198,756
Knight Construction, Inc.	90812016	Replace bridge and approaches	5/24/2004	10/2/2004	\$313,890
Knight Construction, Inc.	90820015	Replace bridge and approaches	10/23/2003	7/14/2004	\$350,878
Knight Construction, Inc.	90824038	Replace bridge and approaches	12/4/2003	1/29/2005	\$592,944
Kothmann, Ltd.	12501037	Improve guardrail to design standards	1/6/2004	4/21/2004	\$180,909
Kothmann, Ltd.	610704001	Construct safety end treatments and riprap	1/16/2004	8/23/2004	\$80,461
Kothmann, Ltd.	610812001	Repair, adjust, and/or remove metal beam guard fence	4/8/2004	5/8/2004	\$215,484
Kothmann, Ltd.	611180001	Upgrading metal beam guard fence in	5/31/2004	8/31/2004	\$322,466
Kothmann, Ltd.	90800058	Bridge and guardrail upgrade	1/6/2004	12/7/2004	\$484,954
Krimson Services, Inc.	606603001	Guardrail repair	5/31/2001	5/11/2005	\$115,663
Kuntz Contracting Corp.	609259001	Crack sealing	4/28/2003	10/25/2003	\$31,236
Kuntz Contracting Corp.	609995001	Joint and crack sealing (hot pour rubber)	10/1/2003	10/23/2005	\$85,000
Kuntz Contracting Corp.	610619001	Sealing cracks	12/10/2003	3/9/2004	\$51,417
Kuntz Contracting Corp.	610643001	Crack sealing	1/27/2004	5/26/2004	\$89,700
Kuntz Contracting Corp.	610868001	Crack sealing	1/20/2004	2/26/2004	\$62,568
Kuntz Contracting Corp.	610869001	Crack sealing	1/20/2004	3/27/2004	\$22,554
Kuntz Contracting Corp.	611160001	Joint and crack sealing (hot pour rubber)	5/11/2004	5/7/2006	\$120,304
L & B Vactor Service, LLC	607314001	Pump station cleaning & maintenance	1/8/2002	1/4/2004	\$44,588
L & L Company	608608001	Mowing highway right-of-way	6/30/2003	6/16/2007	\$49,457
L & L Company	608634001	Mowing highway right-of-way	7/7/2003	10/13/2003	\$56,246
L & L Company	608722001	Mowing highway right-of-way	5/29/2003	10/7/2003	\$58,402
L & L Company	609975001	Mowing highway right-of-way, Hudspeth and Culberson Cos.	6/26/2003	11/3/2003	\$20,743
L & L Company	609977001	Mowing highway right-of-way, Hudspeth and Culberson Cos.	6/26/2003	11/4/2003	\$50,261
L & L Company	610363001	Bridge joint repair	3/19/2004	4/21/2004	\$57,418
L & L Company	611508001	Mowing highway right-of-way in Presidio County	6/30/2004	9/28/2004	\$33,202
L & L Company	611509001	Mowing highway right-of-way, Hudspeth and Culberson Cos.	7/7/2004	10/12/2004	\$16,635
L & L Company	611511001	Mowing highway right-of-way, Hudspeth and Culberson Cos.	7/14/2004	11/12/2004	\$39,070
L & L Company	611512001	Mowing on highway right-of-way in El Paso County	7/7/2004	10/6/2004	\$26,688
L & L Company	611613001	Roadside mowing	8/9/2004	8/1/2006	\$25,172
L & M Cleaning Service	604441001	Litter pickup & disposal	11/22/1999	11/9/2003	\$137,382
L & M Cleaning Service	609793001	Picnic area maintenance	6/2/2003	3/18/2006	\$44,425
L & M Cleaning Service	610385001	Picnic area maintenance	10/15/2003	8/5/2006	\$25,537
L & M Cleaning Service	610621001	Litter pick up	1/9/2004	10/29/2006	\$48,890

Contractor	Contract #	Description	Award/Completion Dates		Cost
L & M Cleaning Service	610712001	Picnic area and weigh station maintenance	2/23/2004	2/9/2008	\$43,325
L & M Cleaning Service	610841001	Mowing highway right-of-way	5/21/2004	10/29/2004	\$119,736
L & N Bridge, LLC	20210014	Replace bridge	7/31/2003	6/14/2004	\$1,289,692
L & N Bridge, LLC	4510015	Bridge replacement	2/27/2003	10/2/2005	\$1,224,020
L & N Bridge, LLC	64701017	Replace bridge and approaches	6/1/2004	11/4/2005	\$1,339,562
L & N Bridge, LLC	68802044	Replace bridge & approaches	10/8/2003	11/22/2004	\$863,603
L & N Bridge, LLC	73002035	Replace bridge & approaches	1/5/2004	10/9/2005	\$799,882
L & N Bridge, LLC	74901043	Replace bridge and approaches	8/26/2002	8/31/2005	\$1,171,378
L & N Bridge, LLC	90119119	Replace bridge and approaches	1/3/2003	1/16/2005	\$980,840
L & N Bridge, LLC	90306011	Bridge replacement	5/10/2004	2/20/2005	\$195,677
L D Construction	608054001	Install multiple box culvert	12/10/2003	2/8/2004	\$256,339
L D Construction	6507050	Overlay existing roadway	3/18/2003	9/28/2003	\$1,619,497
L D Construction	81303033	Add a continuous left turn lane and overlay roadway	1/6/2004	9/30/2004	\$830,138
L. A. Fuller & Sons Construction, Ltd.	35602032	Widen non freeway	1/3/2003	2/16/2005	\$4,959,443
L. A. Fuller & Sons Construction, Ltd.	90402026	Trans enhancement	11/17/2003	3/27/2005	\$2,910,299
L. M. Tractor, Inc.	605525001	Mowing highway right-of-way	6/7/2004	7/27/2005	\$151,674
L. M. Tractor, Inc.	607514001	Mowing highway right-of-way	5/13/2002	10/6/2003	\$544,959
L.A. Sears Construction, Inc.	80401017	Replace bridge and approaches	6/3/2004	9/8/2005	\$577,013
L.A. Sears Construction, Inc.	90328012	Replace bridge and approaches	2/17/2004	1/10/2005	\$290,022
L.A. Sears Construction, Inc.	91846062	Replace bridge and approaches	8/11/2003	4/15/2004	\$304,905
Lamb Healthcare Center	584XXF8001	Community Action Groups	8/11/2003	4/15/2004	\$94,159
Lambert, Thomas	605420001	Picnic area janitorial/grounds maintenance and	5/24/2000	3/12/2004	\$28,624
Lanco Turf & Seeding, Inc.	15609012	Pedestrian street lighting, walkways and landscaping	4/12/2004	12/11/2004	\$628,716
Lange Construction Company, Ltd.	609745001	Remove and replace culvert	6/6/2003	5/25/2004	\$272,865
Lange Construction Company, Ltd.	91271731	Upgrade guardrails to standards	6/6/2003	5/25/2004	\$519,684
Langford Contractors	607588001	Mowing highway right-of-way	4/19/2002	9/18/2003	\$405,838
Langford Contractors	610673001	Mowing highway right-of-way tract 6	4/8/2004	6/16/2004	\$93,503
Langford Contractors	610675001	Mowing highway right-of-way tract 7	5/21/2004	7/12/2004	\$72,836
Langford Contractors	610736001	Mowing highway right-of-way	3/22/2004	8/28/2007	\$43,668
Langford Contractors	610739001	Mowing highway right-of-way	4/22/2004	10/27/2007	\$63,900
Langford Contractors	610897001	Mowing highway right-of-way	4/12/2004	6/20/2005	\$134,347
Larry's Electric Service, LLC	50001127	Replace illumination poles	12/19/2003	10/22/2004	\$160,194
Larry's Electric Service, LLC	607131001	Traffic signal maintenance	11/12/2001	11/2/2003	\$41,280
Larry's Electric Service, LLC	607487001	Repair and/or modify signal equipment	1/3/2002	2/7/2006	\$639,183
Larry's Electric Service, LLC	607889001	Preventive maintenance of traffic signals and illumination	10/17/2002	12/5/2004	\$98,411
Larry's Electric Service, LLC	608379001	Repair and/or modify signal equipment	10/24/2002	10/14/2006	\$795,371
Larry's Electric Service, LLC	608450001	Illumination maintenance & repair	8/1/2002	9/19/2004	\$284,157
Larry's Electric Service, LLC	610043001	Illumination maintenance & repair	9/15/2003	12/4/2005	\$368,619
Larry's Electric Service, LLC	610049001	Traffic signal maintenance	8/19/2003	10/3/2005	\$33,857
Larry's Electric Service, LLC	610942001	Remove and replace existing large signs and/or supports	3/23/2004	11/13/2005	\$22,590
Larry's Electric Service, LLC	610987001	Illumination	3/23/2004	11/13/2005	\$39,757
Larry's Electric Service, LLC	610988001	Generic loop cutting	3/23/2004	11/13/2005	\$82,874
Larry's Electric Service, LLC	611028001	Various illumination maintenance work	4/30/2004	4/27/2008	\$43,097
Legends Landscapes, LLC	91400189	Landscaping	10/14/2003	2/15/2004	\$183,157

Contractor	Contract #	Description	Award/Completion Dates		Cost
Lemar Company	608937001	Culvert and storm drain maintenance	5/1/2003	9/2/2003	\$47,610
Lemar Company	610538001	Remove existing ramps; replace with ADA compliant ramps	4/19/2004	6/25/2004	\$94,256
Lemar Company	91845597	Pavement repair	9/10/2003	2/26/2004	\$207,724
Lester Contracting, Inc.	608460001	Riprap repair	10/17/2002	6/8/2004	\$78,283
Levy Company, LP	91300066	Traffic control devices	7/15/2004	4/18/2005	\$227,313
LHRM Inc.	607344001	Janitorial and grounds maintenance rest area	9/7/2001	11/14/2004	\$102,504
Linder Construction Co., Inc.	90200079	Scour and erosion protection and debris removal	4/14/2003	7/29/2004	\$901,951
Linder Construction Co., Inc.	90248504	Replace bridge and approaches	1/23/2004	9/20/2004	\$330,360
Linder Construction Co., Inc.	90248517	Intersection improvements; add left turn lane	1/23/2004	11/7/2004	\$309,832
Lindsey Contractors, Inc.	12101036	Intersection rehabilitation/radius capacity improvement	6/15/2004	7/17/2005	\$258,243
Lindsey Contractors, Inc.	16201080	Widening of bridge structures, safety end treatments	10/24/2001	10/11/2003	\$5,941,749
Lindsey Contractors, Inc.	18501032	Seal coat and asphalt concrete pavement overlay	9/15/2003	2/19/2005	\$5,079,204
Lindsey Contractors, Inc.	5508082	Remove crossovers and reconstruct existing roadway	1/5/2004	8/13/2005	\$1,703,466
Lindsey Contractors, Inc.	56801043	Asphaltic levelup, asphaltic concrete pavement	12/11/2002	5/15/2004	\$4,873,847
Lindsey Contractors, Inc.	610701001	Base repair and overlay	5/26/2004	10/29/2004	\$1,377,075
Lindsey Contractors, Inc.	610709001	Base repair and overlay	6/1/2004	10/5/2004	\$991,965
Lindsey Contractors, Inc.	610940001	Base repair and overlay	7/27/2004	4/21/2005	\$367,725
Lindsey Electric, LP	604783001	Repair and/or modify signal equipment	12/3/2003	11/12/2007	\$801,331
Lindsey Electric, LP	605858001	Overhead sign lighting maintenance	3/26/2001	3/5/2005	\$714,334
Lindsey Electric, LP	607298001	Illumination maintenance	5/21/2002	5/13/2006	\$1,553,705
Lindsey Electric, LP	608494001	Overhead sign lighting maintenance	1/15/2003	1/23/2005	\$539,546
Lindsey Electric, LP	610918001	Illumination maintenance, Yoakum district	2/17/2004	2/13/2006	\$31,572
Lipham Construction Co., Inc.	13201045	Districtwide seal coat	10/8/2003	5/21/2004	\$4,793,138
Lipham Construction Co., Inc.	29401033	Seal coat	12/4/2003	1/24/2005	\$4,360,626
Lipham Construction Co., Inc.	308056	Seal coat	1/5/2004	7/14/2005	\$7,298,283
Lipham Construction Co., Inc.	501094	Seal coat	12/11/2002	10/25/2003	\$7,786,959
Lipham Construction Co., Inc.	609915001	Construction of seal coat type work	7/30/2004	8/29/2004	\$441,715
Lipham Construction Co., Inc.	6903051	Seal coat & pavement markings	12/11/2002	11/6/2003	\$4,490,275
Liska Construction Company, Inc.	609302001	Guardrail repair and upgrading	2/13/2003	1/30/2007	\$190,115
Liska Construction Company, Inc.	69101027	Modernize bridge rail and safety treat fixed objects	2/17/2004	7/12/2004	\$173,780
Liska Construction Company, Inc.	91625014	Replace bridge and approaches	7/24/2003	4/26/2004	\$588,164
Liska Construction Company, Inc.	91628031	Replace bridge and approaches	7/24/2003	6/30/2004	\$363,386
Liska Construction Company, Inc.	91635102	Replace bridge and approaches	5/24/2004	3/11/2005	\$435,649
LL&N	609351001	Mowing highway right-of-way	6/16/2003	12/28/2003	\$100,890
LL&N	610139001	Mowing highway right-of-way	5/14/2004	2/8/2005	\$73,943
LL&N	610152001	Mowing highway right-of-way	6/21/2004	3/2/2005	\$35,190
Lone Star Equipment Co., Inc.	610533001	Road repair and riprap	11/7/2003	5/9/2004	\$211,492
Lone Star Road Construction, Inc.	252302053	Safety treat & widen drainage structures	5/9/2003	2/27/2004	\$852,495
Lone Star Road Construction, Inc.	40902021	Replace bridge and approaches	6/16/2003	10/1/2004	\$5,546,892
Lone Star Road Construction, Inc.	59804019	Grade separation	8/28/2002	10/14/2005	\$4,752,417
Lone Star Road Construction, Inc.	91271511	Replace bridge	5/19/2003	3/13/2004	\$1,240,879
Longview Bridge and Road, Ltd.	1008046	Reconstruct pedestrian facilities w/ aesthetic treatments	7/14/2003	11/28/2003	\$183,404
Longview Bridge and Road, Ltd.	13801058	Construct 2 lane rural on new location (phase I)	11/9/2000	5/13/2004	\$36,132,887
Longview Bridge and Road, Ltd.	13801072	Replace bridges and approaches	4/11/2002	5/20/2005	\$10,602,185

Contractor	Contract #	Description	Award/Completion Dates		Cost
Longview Bridge and Road, Ltd.	13801083	Replace bridge and approaches	1/6/2004	8/19/2005	\$3,157,892
Longview Bridge and Road, Ltd.	138502018	Widen roadway for right turn lane and install signals	2/10/2004	12/6/2004	\$660,765
Longview Bridge and Road, Ltd.	179502013	Replace bridge and approaches	4/6/2004	11/30/2004	\$218,948
Longview Bridge and Road, Ltd.	187901012	Replace bridge & approaches	11/9/2000	4/13/2004	\$518,213
Longview Bridge and Road, Ltd.	22201033	Upgrade existing 2-lane highway to a 4-lane highway	10/23/2001	9/1/2004	\$11,031,194
Longview Bridge and Road, Ltd.	24701044	Replace bridge and approaches	9/4/2002	9/19/2003	\$1,318,659
Longview Bridge and Road, Ltd.	24805035	Reconstruct 4 lane divided urban facility	4/2/2002	3/28/2006	\$8,004,023
Longview Bridge and Road, Ltd.	609772001	Construction of shoulders	4/19/2004	9/7/2004	\$164,013
Longview Bridge and Road, Ltd.	610360001	Replace bridge rail, repair retaining walls	4/5/2004	6/6/2004	\$167,469
Longview Bridge and Road, Ltd.	611352001	Repair/install sign bridge	2/26/2004	2/26/2004	\$32,584
Longview Bridge and Road, Ltd.	611532001	Shore bridge & rebuild two bridge columns	4/17/2004	6/16/2004	\$109,785
Longview Bridge and Road, Ltd.	63203030	Replace union pacific railroad overpass and approaches	7/23/2003	6/27/2004	\$734,691
Longview Bridge and Road, Ltd.	64703014	Replace bridge & approaches on 2 lane highway	10/23/2003	12/4/2004	\$1,763,648
Longview Bridge and Road, Ltd.	76603004	Replace bridge & approaches	3/19/2003	9/9/2003	\$407,318
Longview Bridge and Road, Ltd.	91012032	Replace bridge and approaches	3/27/2003	11/14/2004	\$925,206
Longview Bridge and Road, Ltd.	91035025	Replace sidewalks, planters and pedestrian lighting	8/19/2003	1/31/2005	\$1,409,121
Longview Bridge and Road, Ltd.	91104038	Bridge replacement	6/10/2004	4/17/2005	\$319,361
Longview Bridge and Road, Ltd.	91922013	Replace bridge and approaches	2/10/2004	1/5/2005	\$472,435
Lotis Enterprises	610017001	Tree pruning and trimming, underbrush removal	6/30/2003	9/5/2003	\$15,480
Lowrie Lawn and Landscape	606212001	Landscape maintenance	9/24/2002	9/20/2004	\$22,149
Lubbock Lawn Service	608607001	Mowing highway right-of-way	7/1/2003	6/16/2007	\$47,087
Lubbock Lawn Service	611250001	Roadside mowing	8/31/2004	3/6/2005	\$39,150
Ludeco, Inc.	607778001	Illumination (district wide) (9 counties)	11/5/2001	10/19/2006	\$291,648
M & S Concrete Co.	4401085	Grading and retaining walls	11/20/2003	2/13/2004	\$37,695
M & S Concrete Co.	610057001	Extend culvert and replace safety end treatment	8/19/2003	1/31/2005	\$150,291
M & S Concrete Co.	610219001	Bridge painting	9/17/2003	10/31/2003	\$19,954
M & S Concrete Co.	610364001	Bridge deck repair	2/23/2004	6/29/2004	\$56,784
M & S Concrete Co.	611500001	Miscellaneous concrete work to replace storm inlet	8/11/2004	10/22/2004	\$23,791
M and D Contractors, Inc.	90600077	Small sign upgrade	7/11/2002	2/29/2004	\$684,926
M. A. Vinson Construction Co., Inc.	106801190	Rehabilitate bridge-class culvert	9/18/2003	2/11/2004	\$109,062
M. A. Vinson Construction Co., Inc.	609523001	Bore pipe under RR tracks and lay additional pipe	5/29/2003	9/3/2003	\$97,872
M. A. Vinson Construction Co., Inc.	90220075	Replace bridge and approaches	9/19/2003	7/9/2004	\$324,861
M. A. Vinson Construction Co., Inc.	90248213	Create as a city wide network of pathways	6/24/2003	5/2/2004	\$626,304
M. B. Bender Company, Inc.	118601053	Install continuous left turn lane	2/6/2003	9/24/2004	\$1,814,994
M. B. Bender Company, Inc.	21603023	Rehabilitating & widening narrow pavement & shoulders	4/23/2001	6/22/2004	\$4,907,962
M. B. Bender Company, Inc.	91512328	Rehab & widen narrow pavement	3/10/2003	3/29/2005	\$1,977,440
M. D. Johnson Tractor Service, Inc.	609205001	Mowing	5/14/2003	2/2/2005	\$499,929
M. J. Lee Construction Company	4504049	Replace bridge & approaches	5/4/2004	5/22/2006	\$811,527
M.R.S. Industries	607702001	Janitorial and grounds maintenance of picnic areas	1/7/2002	2/3/2004	\$24,177
M.R.S. Industries	607863001	Picnic area/litter barrel maintenance (Jeff Davis County)	1/18/2002	1/8/2004	\$14,260
M.R.S. Industries	607865001	Picnic area/litter barrel maintenance (Presidio County)	1/18/2002	1/8/2004	\$17,785
Maben, Tye P.	608993001	Mowing highway right-of-way on various roadways	5/14/2003	9/26/2003	\$53,146
Maben, Tye P.	609532001	Mowing highway right-of-way	10/16/2003	1/30/2004	\$53,137
Maben, Tye P.	610546001	Mowing highway right-of-way in Scurry County	5/25/2004	9/29/2004	\$65,923

Contractor	Contract #	Description	Award/Completion Dates		Cost
Madden Contracting Company, Inc.	19901071	Resurface roadway	4/27/2004	2/7/2005	\$3,776,117
Madden Contracting Company, Inc.	20603056	Pavement rehabilitation	5/5/2003	11/17/2004	\$6,230,475
Madden Contracting Company, Inc.	45001010	Edge treatment	7/15/2004	1/20/2005	\$644,744
Madden Contracting Company, Inc.	49510071	Rehabilitate and resurface interstate main lanes	3/17/2003	9/29/2003	\$1,611,001
Madden Contracting Company, Inc.	49510073	Rehabilitation of existing frontage road	4/16/2004	10/1/2004	\$1,968,763
Main Lane Industries, Ltd.	106202020	Left turn channelization and traffic signal	6/24/2003	5/2/2004	\$282,877
Main Lane Industries, Ltd.	38911055	Full depth repair and ACP overlay	1/8/2004	7/25/2004	\$296,236
Main Lane Industries, Ltd.	50003523	Full depth repair, mill and ACP overlay (NASA 1)	7/15/2004	12/28/2004	\$217,847
Main Lane Industries, Ltd.	50801308	Clean and seal joints and pavement repair	1/8/2004	9/22/2005	\$2,729,608
Main Lane Industries, Ltd.	59801069	Joint/crack seal, spall & full depth concrete repair	6/16/2003	3/18/2004	\$1,388,198
Main Lane Industries, Ltd.	600161001	Curb, inlet, manhole, sidewalk	5/26/2004	5/29/2008	\$289,108
Main Lane Industries, Ltd.	601539001	Full depth concrete repair	4/24/2003	4/20/2005	\$127,334
Main Lane Industries, Ltd.	601922001	Full depth concrete, curb & bridge coping repair	6/26/2003	6/25/2005	\$118,731
Main Lane Industries, Ltd.	607760001	Asphaltic concrete type D surface overlay	4/9/2002	4/11/2006	\$192,771
Main Lane Industries, Ltd.	608018001	Full depth concrete repair	6/26/2002	8/9/2004	\$151,608
Main Lane Industries, Ltd.	608200001	Asphalt pavement repair	6/16/2003	3/18/2004	\$594,665
Main Lane Industries, Ltd.	608436001	Curb, inlet, manhole, sidewalk & radius repair	6/26/2003	6/25/2005	\$43,585
Main Lane Industries, Ltd.	608457001	Asphalt pavement repair	10/22/2002	10/21/2004	\$185,299
Main Lane Industries, Ltd.	608616001	Full depth/bridge deck concrete repair	2/3/2003	1/24/2005	\$309,482
Main Lane Industries, Ltd.	608662001	Asphalt pavement repair	1/10/2003	1/9/2005	\$84,731
Main Lane Industries, Ltd.	608711001	Full depth concrete repair	1/29/2003	1/21/2005	\$73,636
Main Lane Industries, Ltd.	608953001	Full depth concrete/bridge deck repair	3/6/2003	5/20/2007	\$203,896
Main Lane Industries, Ltd.	609002001	Asphalt pavement repair	1/24/2003	3/7/2005	\$265,537
Main Lane Industries, Ltd.	609412001	General maintenance US 59, SH 288, SP 527	6/25/2003	6/14/2005	\$539,068
Main Lane Industries, Ltd.	609488001	Full depth concrete repair	5/27/2003	5/23/2005	\$162,683
Main Lane Industries, Ltd.	609624001	U-turn, ramp and inlet repair	1/24/2003	3/7/2005	\$264,093
Main Lane Industries, Ltd.	609707001	Asphalt pavement repair	7/1/2003	7/10/2005	\$199,792
Main Lane Industries, Ltd.	609963001	Asphalt pavement repair	10/8/2003	11/8/2005	\$145,451
Main Lane Industries, Ltd.	610012001	Full depth concrete repair	10/2/2003	10/1/2005	\$152,722
Main Lane Industries, Ltd.	610097001	Full depth concrete repair	12/10/2003	3/12/2006	\$136,761
Main Lane Industries, Ltd.	610098001	Full depth concrete repair	1/7/2004	1/1/2006	\$138,332
Main Lane Industries, Ltd.	610214001	Joint, crack & spall repair/median relocation	5/26/2004	5/17/2008	\$251,109
Main Lane Industries, Ltd.	610286001	Asphalt pavement repair	1/13/2004	2/16/2006	\$236,279
Main Lane Industries, Ltd.	610287001	Full depth concrete repair	1/13/2004	2/28/2006	\$259,782
Main Lane Industries, Ltd.	611059001	Full depth concrete pavement repair	8/26/2004	8/23/2006	\$159,416
Main Lane Industries, Ltd.	611208001	Full depth/bridge deck concrete repair	5/25/2004	5/22/2006	\$158,010
Main Lane Industries, Ltd.	817012005	Construct two concrete pedestrian shelter foundations	11/17/2003	2/4/2004	\$97,722
Mann Robinson & Son, Inc.	608730001	Mowing highway right-of-way	6/2/2003	1/28/2004	\$148,653
Mann Robinson & Son, Inc.	609119001	Vegetation management	6/2/2003	4/4/2004	\$308,748
Mann Robinson & Son, Inc.	609334001	Vegetation management	5/12/2003	1/9/2004	\$268,938
Mann Robinson & Son, Inc.	609827001	Ditch & culvert maintenance	2/9/2004	2/5/2006	\$84,376
Marcom's Mowing Service	4707197	Landscape establishment	2/6/2003	4/16/2006	\$938,443
Marcom's Mowing Service	607042001	Repair/upgrade metal beam guard fence	9/6/2001	8/23/2005	\$578,455
Marcom's Mowing Service	610612001	Vegetation management	5/3/2004	3/29/2005	\$132,229

Contractor	Contract #	Description	Award/Completion Dates		Cost
Marcus Glover Construction	153XXR1006	Buildings	6/2/2003	3/5/2004	\$124,520
Marcus Glover Construction	609104001	Tree cutting on right-of-way	5/17/2003	5/9/2004	\$92,624
Mario Sinacola & Sons Excavating, Inc.	354701009	Add 6 lane freeway to 6 lane frontage roads	1/6/2004	10/22/2006	\$15,877,106
Mark Stavinoha Company, Inc.	608644001	Guardrail repair	10/15/2002	10/19/2004	\$55,338
Mark Stavinoha Company, Inc.	609473001	Guardrail repair	5/15/2003	5/16/2005	\$58,483
Mark Stavinoha Company, Inc.	609619001	Guardrail/attenuator repair	6/4/2003	5/29/2005	\$126,805
Mark Stavinoha Company, Inc.	610289001	Guardrail repair	11/10/2003	10/27/2007	\$50,923
Mark Stavinoha Company, Inc.	90937037	Transport, install and refurbish Cottonwood Pony truss bridge	9/15/2003	5/2/2004	\$70,869
Mark Trevino Construction, Ltd.	91328043	Replace bridge and approaches	1/6/2003	2/21/2004	\$444,394
Mark W. Whiteley and Associates, Inc.	114XXP1004	Registered professional land surveys	5/15/2003	5/16/2005	\$14,465
Marlin M. Blake & Associates, Inc.	55210P7038	Appraisal	6/4/2003	5/29/2005	\$37,855
Marlin M. Blake & Associates, Inc.	55301P7038	Appraisal	1/6/2003	2/21/2004	\$325,976
Martin Marietta Materials of Louisiana, Inc.	6203035	Resurface existing 2-lane rural highway	1/6/2004	10/22/2006	\$621,515
Marvin Booth, Inc.	607377001	Mowing highway right-of-way	4/5/2002	3/5/2004	\$598,070
Marvin Booth, Inc.	610558001	Mowing highway right-of-way	3/29/2004	1/2/2006	\$227,414
Mastec North America, Inc.	11004156	Install computerized transportation management system	7/12/2002	3/8/2005	\$2,141,251
Mastec North America, Inc.	1513244	Install conduit & detection and freeway traffic management	9/25/2002	1/28/2005	\$3,069,531
Mastec North America, Inc.	33804068	Modernization of existing traffic signals	12/11/2002	11/4/2003	\$148,130
Mastec North America, Inc.	38905083	Install computerized transportation management system	6/18/2001	7/3/2004	\$2,387,218
Mastec North America, Inc.	59802033	Install computerized transportation management system	10/15/2002	12/20/2005	\$2,320,427
Mastec North America, Inc.	610011001	Construct and install interstate signs	11/20/2003	5/2/2005	\$606,994
Mastec North America, Inc.	7308145	Replace flood damaged TMS equipment in various locations	7/14/2003	2/10/2004	\$394,866
Mastec North America, Inc.	90400038	Sequence signing	3/9/2004	3/29/2006	\$1,591,567
Mastec North America, Inc.	911190	Installation of incident detection and response system	12/30/2002	3/25/2005	\$3,523,475
Mastec North America, Inc.	91200238	Replace 13 DMS	4/14/2003	10/29/2005	\$128,400
Mathews Construction Company, Ltd.	21308079	Rehabilitate existing roadway	5/24/2004	8/9/2006	\$2,239,929
Mathews Construction Company, Ltd.	21403023	Overlay existing roadway	7/16/2003	11/19/2004	\$2,622,223
Mathews Construction Company, Ltd.	24404048	Rehabilitate existing roadway	9/25/2002	1/28/2005	\$5,313,325
Mathews Construction Company, Ltd.	30501030	Rehabilitate existing roadway	10/2/2002	10/7/2004	\$2,452,385
Mathews Construction Company, Ltd.	609377001	Mill and overlay	7/12/2002	3/8/2005	\$328,233
McAllen Construction, Inc.	92106097	Replace bridge and repair approach	7/23/2003	2/14/2004	\$670,451
McAllen Construction, Inc.	92106132	Replace bridge & approaches	3/24/2004	4/25/2005	\$783,797
McCarthy Building Companies, Inc.	11108106	Railroad grade separation and approaches	12/5/2002	8/14/2006	\$9,105,238
McCarthy Building Companies, Inc.	27115074	Concrete overlay of main lanes and reconstruct shoulders	1/7/2004	12/27/2007	\$7,579,222
McCarthy Building Companies, Inc.	50802091	Add 2 new lanes; reconstruct existing lanes SH 146 to SH 99	5/5/2003	9/30/2007	\$9,214,030
McCarthy Building Companies, Inc.	52104189	Upgrade to 10 lane freeway & traffic management system	3/17/2004	3/31/2009	\$4,888,018
McCarthy Building Companies, Inc.	52104210	Reconstruct and widen bridges at McCullough and US 281	8/23/2001	12/30/2007	\$13,672,475
McCarthy Building Companies, Inc.	59802019	Build four overpass structures	7/23/2004	8/13/2006	\$3,999,420
McCarthy Building Companies, Inc.	7212102	Utility adjustments	9/22/1999	2/9/2005	\$50,069,562
McGowan Jr., Clinton L.	611087001	Small roadside sign assemblies	6/14/2004	8/20/2004	\$41,572
McMahon Contracting, LP	104703059	Rehabilitation of existing roadway	7/15/2004	11/9/2004	\$780,395
McMahon Contracting, LP	91845472	Widen 2 lane facility to 4 lane facility	1/29/2004	7/8/2005	\$3,230,462
Meridian Construction Group, Ltd. Co.	90248406	Landscaping	5/9/2003	5/22/2004	\$210,412
Merkel Construction Co., Inc.	604560001	Guardrail repair/upgrade	1/4/2000	8/12/2004	\$64,402

Contractor	Contract #	Description	Award/Completion Dates		Cost
Merkel Construction Co., Inc.	604883001	Metal beam guard fence repair	12/29/1999	12/13/2003	\$43,335
Merkel Construction Co., Inc.	606009001	Metal beam guard fence repair	4/16/2001	12/4/2003	\$52,195
Merkel Construction Co., Inc.	607797001	Metal beam guard fence repair	2/12/2002	3/31/2006	\$74,440
Merkel Construction Co., Inc.	608193001	Metal beam guard fence repair	10/22/2002	4/16/2005	\$60,790
Merkel Construction Co., Inc.	608245001	Repair guard fence	10/17/2002	9/26/2006	\$31,641
Merkel Construction Co., Inc.	610244001	Metal beam guard fence repair	2/18/2004	2/7/2006	\$26,953
Merkel Construction Co., Inc.	610893001	Metal bean guard fence repair	3/26/2004	3/5/2008	\$28,527
Metro-Tex Utilities, Inc.	1108025	Landscape development	2/18/2004	5/4/2004	\$59,267
Metro-Tex Utilities, Inc.	12003026	Scenic enhancement: retaining wall and plants	2/18/2004	3/24/2004	\$121,829
Metro-Tex Utilities, Inc.	19606027	Landscape development	5/17/2004	10/8/2004	\$115,547
Metro-Tex Utilities, Inc.	25304122	Landscape	2/18/2004	6/13/2004	\$166,670
Metro-Tex Utilities, Inc.	501093	Landscape	4/11/2003	10/4/2003	\$259,034
Metro-Tex Utilities, Inc.	607686001	Mowing highway right-of-way	11/20/2002	11/24/2003	\$288,863
Metro-Tex Utilities, Inc.	608021001	Litter pickup and disposal	11/20/2002	11/24/2003	\$338,955
Metro-Tex Utilities, Inc.	608269001	Litter pickup and disposal	5/29/2002	5/30/2004	\$163,182
Metro-Tex Utilities, Inc.	608874001	Tree trimming & brush removal	1/10/2003	12/18/2003	\$126,403
Metro-Tex Utilities, Inc.	608875001	Tree trimming & brush removal	1/10/2003	9/19/2003	\$83,071
Metro-Tex Utilities, Inc.	609335001	Vegetation management	5/12/2003	2/13/2004	\$321,804
Metro-Tex Utilities, Inc.	609436001	Wick applications for herbicides	11/20/2002	11/24/2003	\$144,302
Metro-Tex Utilities, Inc.	610021001	Litter pickup and disposal	5/3/2004	4/14/2008	\$53,606
Metro-Tex Utilities, Inc.	610108001	Litter pickup and disposal	8/29/2003	8/12/2007	\$152,345
Metro-Tex Utilities, Inc.	610807001	Wick applications for herbicides	7/7/2004	11/4/2004	\$84,203
Metro-Tex Utilities, Inc.	611547001	Litter pickup and disposal	8/9/2004	7/19/2008	\$49,592
Metro-Tex Utilities, Inc.	92517005	Landscape	2/18/2004	3/24/2004	\$102,286
MGS Services, Inc.	604922001	Litter pickup and disposal	12/7/1999	11/23/2003	\$79,169
MGS Services, Inc.	606295001	Litter pick up and disposal	3/21/2001	3/12/2005	\$216,028
MGS Services, Inc.	607967001	Litter removal	3/11/2002	12/3/2003	\$86,764
MGS Services, Inc.	609393001	Litter pickup and disposal	3/31/2003	3/11/2007	\$185,705
MGS Services, Inc.	609942001	Litter pickup and disposal	2/2/2004	6/26/2005	\$64,600
MHMR Services of Texoma	611053001	Picnic area maintenance	2/10/2004	2/19/2006	\$28,144
MHMR Services of Texoma	611170001	Litter pickup and disposal	3/9/2004	2/28/2006	\$41,426
Mica Corporation	1416243	Replace dynamic message signs	3/9/2004	2/28/2006	\$921,947
Mica Corporation	19603221	Installation of incident detection and response system	6/6/2003	6/8/2004	\$2,067,410
Mica Corporation	226602106	Install detection, dynamic message signs, lane control signs	1/8/2003	11/17/2003	\$248,641
Mica Corporation	237405061	Install detection, CCTV and system communications, etc.	4/11/2003	2/28/2005	\$1,712,921
Mica Corporation	237407043	Add sequential signing	10/7/2003	7/20/2004	\$225,972
Mica Corporation	31507030	Installing flashing beacons at intersection	8/12/2002	10/6/2003	\$60,304
Mica Corporation	325601081	Install computerized transportation management system	11/1/2002	7/10/2006	\$10,213,757
Mica Corporation	50801303	Install high mast lighting	12/11/2002	2/16/2004	\$1,243,386
Mica Corporation	604070001	Overhead sign support repair	7/17/1999	7/23/2005	\$178,991
Mica Corporation	607451001	Maintain ICS and VMA systems	9/26/2002	9/21/2010	\$812,294
Mica Corporation	608546001	Construction and installation of interstate signs	4/11/2003	11/30/2004	\$520,175
Mica Corporation	608701001	Surveillance loop repair and or replacement	1/9/2003	12/26/2006	\$23,015
Mica Corporation	609416001	Replace AVI and acoustic systems	11/19/2003	5/7/2004	\$756,838

Contractor	Contract #	Description	Award/Completion Dates		Cost
Mica Corporation	609522001	Replacement of large roadside sign assemblies	9/26/2002	9/12/2006	\$391,685
Mica Corporation	609960001	Cantilever sign installation	6/7/2004	5/10/2005	\$86,525
Mica Corporation	90248430	ATMS	7/14/2003	7/3/2005	\$1,999,222
Mica Corporation	90248437	Repair and upgrade loop station, CCTV, cabinets	1/8/2003	11/17/2003	\$248,641
Mica Corporation	90248501	Replace dynamic message signs	8/19/2003	4/30/2005	\$647,983
Mica Corporation	91800067	Upgrade guardrail end treatments	1/5/2004	9/29/2005	\$559,487
Mica Corporation	92309040	Rehabilitate signs	6/15/2004	12/20/2004	\$233,284
Mica Corporation	9407036	Pavement repair	7/15/2004	3/14/2005	\$536,229
Midsouth Mowing	609077001	Mowing highway rights-of-way	5/19/2003	10/24/2003	\$149,227
Midsouth Mowing	609078001	Mowing highway rights-of-way	5/28/2003	12/1/2003	\$142,905
Midsouth Mowing	609210001	Mowing	6/3/2003	2/25/2004	\$140,257
Midsouth Mowing	609318001	Mowing highway right-of-way & litter pickup	5/5/2003	11/29/2003	\$127,315
Midwest Foundation Corporation	18402042	Replace bridge and approaches	5/28/2002	9/17/2005	\$23,441,506
Mijares-Mora Architects, Inc.	55302SS025	Technical right-of-way expert	6/3/2003	2/25/2004	\$59,602
Mijelum	610816001	Picnic area/litter barrel maintenance, Brewster County	1/1/2004	12/21/2005	\$29,218
Mijelum	610966001	Picnic area maintenance	2/1/2004	1/21/2006	\$23,278
Mijelum	611506001	Mowing highway right-of-way in Jeff Davis County	7/6/2004	10/4/2004	\$30,096
Mike Barker Construction, Inc.	609457001	Mowing highway right-of-way	6/16/2003	2/18/2004	\$153,071
Mike Barker Construction, Inc.	609869001	Mowing right-of-way	10/30/2003	6/14/2004	\$91,637
Mike Barker Construction, Inc.	610006001	Install MBGF, sgt's and bridge rail at various locations	7/28/2003	12/2/2003	\$159,554
Mike Benton Enterprises, LLC	609766001	Installation and removal of raised pavement markers	8/15/2003	9/18/2003	\$73,021
Mike Benton Enterprises, LLC	609774001	Cold pour crack sealing	2/23/2004	5/7/2004	\$130,881
Mike Benton Enterprises, LLC	609838001	Crack sealing	10/23/2003	12/19/2003	\$32,395
Mike Benton Enterprises, LLC	609983001	Install/removal pavement marker	11/20/2003	11/3/2007	\$23,313
Mike Benton Enterprises, LLC	610256001	Raised pavement marker replacement	5/21/2004	7/31/2004	\$44,751
Mike Benton Enterprises, LLC	610352001	Crack sealing segment	11/15/2003	1/30/2004	\$31,410
Mike Benton Enterprises, LLC	610496001	Clean joints and/or crack seal	1/6/2004	5/11/2004	\$54,369
Mike Benton Enterprises, LLC	611384001	Raised pavement markers & specialty marking	7/19/2004	9/24/2004	\$33,141
Mike Benton Enterprises, LLC	611385001	Raised pavement markers & specialty marking	7/6/2004	11/10/2004	\$69,326
Mike Hooks, Inc.	610506001	Dredging at the Bolivar ferry landings	12/23/2003	3/6/2004	\$190,157
Miko Construction	610734001	Mowing highway right-of-way	5/21/2004	10/20/2007	\$83,901
Milliron Construction, Inc.	605404001	Installation/upgrade of traffic signals	5/24/2000	8/31/2004	\$168,869
Milliron Construction, Inc.	609348001	Repair/modify misc. traffic signals	4/23/2003	4/19/2006	\$425,951
Milliron Construction, Inc.	91400174	Non-site specific signals	12/13/2002	4/17/2005	\$849,505
Mills, Randy R.	609065001	Cleaning and sweeping highways	3/10/2003	1/5/2004	\$83,007
Missouri Petroleum Products Company, LLC	1305050	Seal coat	11/14/2003	6/13/2004	\$6,363,303
Missouri Petroleum Products Company, LLC	3001027	Seal coat	12/2/2003	5/29/2004	\$11,997,384
Missouri Petroleum Products Company, LLC	4103019	Seal coat	4/23/2003	4/19/2006	\$80,569
Missouri Petroleum Products Company, LLC	5804017	Seal coat and pavement markings	11/18/2002	11/10/2003	\$7,913,323
Missouri Petroleum Products Company, LLC	9506058	Seal coat and pavement markings	12/9/2003	1/29/2005	\$9,806,204
Missouri-Texas Farms, Inc.	608043001	Mowing highway right-of-way	5/13/2002	10/1/2005	\$291,813
Missouri-Texas Farms, Inc.	608045001	Mowing highway right-of-way	5/6/2002	10/26/2005	\$301,567
Missouri-Texas Farms, Inc.	609068001	Mowing highway rights-of-way	5/19/2003	12/23/2003	\$169,915
Missouri-Texas Farms, Inc.	611099001	Mowing highway right-of-way	5/11/2004	5/12/2005	\$79,631

Contractor	Contract #	Description	Award/Completion Dates		Cost
MMR Service Co.	611065001	Repair existing concrete pavement	9/12/2003	12/9/2005	\$130,739
Montoya Service Company	608103001	Picnic area maintenance and mowing	3/5/2002	3/11/2006	\$32,640
Montoya Service Company	609126001	Picnic area maintenance and mowing	2/13/2003	2/10/2007	\$59,669
Montoya Service Company	609186001	Picnic area maintenance and mowing	10/7/2002	9/4/2003	\$15,150
Moore Brothers Construction Company	17604076	Improve guardrail to design standards	9/12/2003	12/9/2005	\$3,775,707
Moore Brothers Construction Company	17605145	Mill/inlay and porous friction course	7/16/2003	12/10/2003	\$1,240,673
Moore Brothers Construction Company	181002017	Widen 2' each side, HMA overlay and structure repair	4/22/2004	4/6/2005	\$1,338,980
Moore Brothers Construction Company	20001058	Overlay existing roadway	7/15/2004	3/23/2006	\$563,946
Moore Brothers Construction Company	255301101	Mill & inlay at various locations	5/5/2003	9/30/2003	\$861,496
Moore Brothers Construction Company	609938001	Cleaning and re-shaping ditches	6/17/2003	10/3/2003	\$33,808
Moore Brothers Construction Company	610552001	Super elevation on US 190	7/14/2004	8/18/2004	\$104,572
Moore Brothers Construction Company	610943001	Milling and inlay	6/14/2004	12/11/2004	\$1,021,802
Moore Brothers Construction Company	93104024	Safety treat fixed objects & widen lanes	5/1/2002	10/9/2003	\$2,251,379
Moore Construction, Inc.	146302010	Replace bridge and approaches	4/29/2003	12/9/2004	\$465,552
Moore Construction, Inc.	17403034	Replace bridge & approaches	1/22/2002	2/1/2004	\$2,369,492
Moore Construction, Inc.	90128037	Replace bridge and approaches	11/20/2002	5/3/2004	\$529,394
Moore Construction, Inc.	90129014	Replace bridge & approaches	2/18/2004	9/26/2005	\$934,097
Morris Mowing Contractors	609908001	Mowing highway right-of-way	5/21/2003	8/27/2005	\$147,384
Moulton Technologies Corp.	609623001	Raised pavement markers	9/26/2003	10/5/2003	\$46,391
Moulton Technologies Corp.	610872001	Replacing raised pavement markers on various roads	6/28/2004	10/3/2009	\$68,449
MPB, Inc.	11408031	Safety treat fixed objects	8/19/2004	5/7/2005	\$203,096
MPB, Inc.	30101063	Bridge rehabilitation	1/5/2004	5/20/2004	\$542,143
MPB, Inc.	610877001	Asphaltic plug expansion joint system	10/20/2003	9/30/2007	\$43,127
MPB, Inc.	68303025	1-cst and overlay	3/16/2004	7/13/2005	\$600,930
MPB, Inc.	68304010	Safety treat drainage structures	8/4/2004	11/7/2004	\$162,301
MPB, Inc.	6903050	Safety end treat structures	9/25/2002	1/23/2005	\$3,304,504
Murphy's Mowing Service	606289001	Concrete structure repair	2/12/2001	1/30/2005	\$66,161
Murphy's Mowing Service	607457001	Chain link fence	11/1/2001	10/18/2005	\$163,499
Murphy's Mowing Service	608312001	On call removal/installation of raised pavement markers	5/6/2004	12/31/2005	\$107,119
Murphy's Mowing Service	608968001	Pothole repair	3/6/2003	2/20/2007	\$249,714
Murphy's Mowing Service	609553001	Remove and replace raised pavement markers	5/28/2003	1/20/2005	\$152,620
Murphy's Mowing Service	610101001	Install & removal of raised pavement markers	10/1/2003	2/3/2004	\$157,829
Murphy's Mowing Service	610122001	Pothole repair	10/20/2003	9/30/2007	\$377,462
Murphy's Mowing Service	610476001	Storm sewer and inlet cleaning	2/25/2004	2/11/2008	\$82,050
Murphy's Mowing Service	610843001	Pothole repair	1/30/2004	1/12/2008	\$242,486
Muskogee Bridge Co., Inc.	608387001	Anti-icing system	11/5/2003	1/11/2004	\$66,160
N. C. Sturgeon, LP	6706043	Reconstruct safety rest area	9/10/2001	11/15/2003	\$5,610,531
N.G. Painting, LP	611102001	Clean and paint structures	8/18/2004	9/24/2004	\$160,800
NBG Constructors, Inc.	30603115	Install cable oscillation dampening devices	2/13/2003	5/31/2004	\$884,227
NBG Constructors, Inc.	610299001	Remove/replace 19 pile dolphins	3/12/2004	4/4/2006	\$203,700
NBG Constructors, Inc.	91231102	Replace bridge	3/17/2003	7/13/2004	\$752,058
NBG Constructors, Inc.	91271650	Harrisburg/Sunset Rail to trails - phase 2	8/29/2002	9/18/2003	\$1,388,845
Nelson Brothers	605265001	Roadway sweeping in 6 counties	4/13/2000	4/20/2004	\$141,999
Nelson Brothers	605562001	Street sweeping	8/3/2000	11/20/2003	\$38,700

Contractor	Contract #	Description	Award/Completion Dates		Cost
Nelson Brothers	608432001	Street sweeping in various locations	9/6/2002	9/2/2006	\$14,200
Nelson, Clay	610235001	Clean and paint existing areas of bridge structure	11/18/2003	12/24/2003	\$14,700
Nelson, Clay	610597001	Luminaire maintenance	1/26/2004	6/1/2004	\$53,070
Newman & Keng Paving Company, Inc.	118701024	Emulsion	1/7/2004	9/12/2004	\$2,151,556
Newman & Keng Paving Company, Inc.	14406021	Seal coat	1/7/2004	4/27/2004	\$1,976,213
Newman & Keng Paving Company, Inc.	18401053	Seal coat	12/11/2002	11/4/2003	\$5,803,487
Newman & Keng Paving Company, Inc.	6306087	Seal coat	1/7/2004	9/28/2004	\$5,051,922
Nixon Engineering	610175001	Install/remove pavement markers	9/6/2002	9/2/2006	\$14,200
Nixon Engineering	611154001	One-way traffic control	5/5/2004	5/2/2006	\$81,957
Nixon Engineering	611155001	One-way traffic control	5/5/2004	5/2/2006	\$43,300
Nixon Engineering	611156001	One-way traffic control	5/4/2004	5/1/2006	\$53,150
Nixon Engineering	611157001	One-way traffic control	4/26/2004	4/23/2006	\$46,775
N-Line Traffic Maintenance, LP	604884001	Remove and replace pavement markers	8/1/2000	7/11/2004	\$39,287
N-Line Traffic Maintenance, LP	605239001	Installation and removal of pavement markers	4/9/2001	3/26/2005	\$83,091
N-Line Traffic Maintenance, LP	608283001	Lane closures	6/24/2002	6/3/2006	\$269,796
N-Line Traffic Maintenance, LP	609252001	Prefabricated pavement markings	7/21/2003	9/19/2003	\$37,377
N-Line Traffic Maintenance, LP	609289001	Replacement of pavement markers & markings	5/21/2003	5/8/2007	\$218,244
N-Line Traffic Maintenance, LP	610009001	Remove / replace pavement markers	6/7/2004	5/24/2008	\$39,571
N-Line Traffic Maintenance, LP	610454001	Installation of raised reflective pavement markers	10/9/2003	10/11/2006	\$308,528
NNA Financial & Management Co., Inc.	104703058	Replace bridge and approaches	11/19/2003	7/8/2005	\$1,374,130
NNA Financial & Management Co., Inc.	325601084	Reshape and stabilize erosion	11/18/2003	7/31/2004	\$120,114
NNA Financial & Management Co., Inc.	610141001	Mowing highway right-of-way	5/6/2004	9/7/2004	\$47,141
Nobles Road Construction, Inc.	12603027	Base overlay, surface treat, and safety structures	1/3/2003	11/16/2003	\$1,046,324
Nobles Road Construction, Inc.	36101024	Widening structures, base, and surfacing	5/21/2003	5/8/2007	\$192,774
Nobles Road Construction, Inc.	43701020	Reconstruct, widen, extend and safety end treat structures	9/5/2001	12/25/2003	\$7,823,949
Noriega and Noriega, Inc.	603739001	Guard fence repair	6/15/1999	11/29/2003	\$789,023
Noriega and Noriega, Inc.	604447001	Metal beam guard fence repair	12/9/1999	11/23/2003	\$522,553
Noriega and Noriega, Inc.	604849001	Guardrail repair installation & upgrade	10/27/1999	9/7/2003	\$84,473
Noriega and Noriega, Inc.	605101001	Attenuator repair	3/17/2000	9/3/2004	\$513,023
Noriega and Noriega, Inc.	606757001	Guardrail repair and/or upgrade	7/2/2001	5/13/2005	\$25,095
Noriega and Noriega, Inc.	607047001	Metal beam guard fence repair	9/10/2001	8/21/2005	\$72,831
Noriega and Noriega, Inc.	607195001	Repair/upgrade metal beam guard fence	9/26/2001	1/8/2006	\$1,007,217
Noriega and Noriega, Inc.	608660001	Chain link & headlight barrier fence	7/9/2003	6/25/2007	\$54,195
Noriega and Noriega, Inc.	609272001	Chain link fence	8/1/2003	7/11/2007	\$129,567
Noriega and Noriega, Inc.	609332001	Pothole repair	11/12/2003	4/16/2004	\$149,022
Noriega and Noriega, Inc.	609683001	Guardrail install/repair	9/22/2003	9/1/2007	\$28,877
Noriega and Noriega, Inc.	609881001	Guardrail install/repair	8/1/2003	7/11/2007	\$216,945
Noriega and Noriega, Inc.	609882001	Guardrail install/repair	7/23/2003	7/2/2007	\$242,377
Noriega and Noriega, Inc.	610092001	Full depth concrete repair	10/13/2003	4/10/2004	\$208,816
Noriega and Noriega, Inc.	610132001	Concrete structure repair	11/5/2003	10/22/2007	\$251,300
Noriega and Noriega, Inc.	610216001	Crack sealing	9/23/2003	10/31/2003	\$95,268
Noriega and Noriega, Inc.	611130001	Concrete pavement repair	7/1/2004	8/4/2004	\$211,103
Norman Highway Constructors, Inc.	259402009	Safety treat fixed objects	9/29/2003	9/14/2004	\$592,585
Norman Highway Constructors, Inc.	92003046	Replace bridge	10/23/2003	11/23/2004	\$439,607

Contractor	Contract #	Description	Award/Completion Dates		Cost
Norman Highway Constructors, Inc.	92003060	Replace bridge and approaches	8/19/2004	2/17/2005	\$132,024
Norman Highway Constructors, Inc.	92038152	Construct a hike and bike facility	10/10/2003	6/14/2004	\$532,143
Nortex Concrete Lift & Stabilization, Inc.	2802077	Raise approach slabs	1/5/2004	1/26/2004	\$71,532
North Texas Bridge Company, Inc.	609372001	Culvert extensions	8/20/2003	3/22/2004	\$83,062
North Texas Bridge Company, Inc.	9403092	Bridge repair	5/12/2003	9/30/2003	\$417,936
North Texas Traffic Systems Construction	4518024	Install traffic signal	7/16/2003	1/29/2004	\$181,703
North Texas Traffic Systems Construction	608024001	Illumination	2/6/2002	11/29/2003	\$120,982
North Texas Traffic Systems Construction	608997001	Install/upgrade traffic signal/flashing beacon/school beacons	1/21/2003	9/27/2004	\$207,179
North Texas Traffic Systems Construction	609307001	Removal and proper disposal of debris	1/31/2003	10/2/2004	\$32,250
Nueva, Tierra	609449001	Litter pickup and disposal	8/11/2003	2/7/2004	\$24,536
Nueva, Tierra	609463001	Litter pickup and disposal	6/4/2003	3/12/2004	\$59,636
Nuway International, Inc.	610451001	Install/remove small & large roadside sign	7/29/2003	12/5/2003	\$357,697
Ocho Manos, Inc.	607164001	Ditch cleaning	10/15/2001	10/19/2003	\$173,812
Ocho Manos, Inc.	608136001	Ditch cleaning	4/3/2002	4/5/2004	\$201,517
Ocho Manos, Inc.	608925001	Ditch cleaning	12/3/2002	12/27/2004	\$167,303
Ocho Manos, Inc.	609542001	Wiping of herbicides	7/15/2003	2/10/2004	\$59,214
Ocho Manos, Inc.	610007001	Ditch cleaning	10/13/2003	9/22/2007	\$178,560
Ocho Manos, Inc.	610528001	Rehabilitation of ditches	8/26/2004	5/7/2005	\$32,880
Ocho Manos, Inc.	610569001	Rehabilitation of ditches	1/21/2004	9/24/2004	\$41,600
Ocho Manos, Inc.	610884001	Ditch excavation	3/19/2004	11/11/2004	\$103,702
Odum Services	608855001	Metal beam guard fence	6/26/2003	9/5/2003	\$71,027
Odum Services	609504001	Metal beam guard fence repair	4/24/2003	8/6/2006	\$89,553
Odum Services	609859001	Guardrail repair/replacement	2/10/2004	2/11/2005	\$272,154
Odum Services	609860001	Guardrail repair/replacement I-20	6/17/2003	2/12/2005	\$200,271
Odum Services	609873001	Remove and replace metal beam guard fence	8/1/2003	4/7/2004	\$151,020
Odum Services	610616001	Replacement of vehicle impact attenuators	7/21/2004	9/15/2004	\$103,175
Odum Services	91271855	Upgrade guard fence	5/17/2004	3/4/2005	\$465,097
OJD Engineering, Inc.	03345P5005	Engineering (registered professional services)	6/17/2003	2/12/2005	\$51,680
Oklahoma Hub Construction, Inc.	90315047	Bridge replacement	5/16/2003	10/1/2004	\$371,977
Oklahoma Hub Construction, Inc.	90315059	Replace bridge and approaches	2/10/2004	2/11/2005	\$186,589
Omega Contracting, Inc.	26102047	8 intersection improvements	11/20/2002	1/7/2004	\$1,146,765
Omega Contracting, Inc.	902049	Intersection improvements	8/11/2004	4/5/2005	\$140,085
Omega Contracting, Inc.	91845198	Construct hike and bike trail	8/19/2003	12/28/2003	\$231,085
Orion Construction, Inc.	33104052	Construct pier protection & fender system	7/7/2003	10/2/2004	\$5,791,255
Orion Construction, Inc.	33104055	Construct pier protection	3/4/2004	9/22/2005	\$6,060,975
Orion Construction, Inc.	36706054	Construct third ferry landing	7/8/2004	5/7/2008	\$1,769,475
Orval Hall Excavating Co.	1416247	Redeck bridge and repair substructure	7/15/2004	5/22/2005	\$254,625
Orval Hall Excavating Co.	151302035	Widen two lane to four lane with continuous left turn lane	5/16/2003	10/1/2004	\$2,324,044
Orval Hall Excavating Co.	197301009	Replace bridge & approaches	5/16/2003	11/29/2003	\$657,515
Orval Hall Excavating Co.	205401011	Replace bridge and approaches	9/17/2003	1/2/2006	\$2,963,233
Orval Hall Excavating Co.	226602103	Construct 4 lanes on new location under RR	6/12/2002	2/16/2004	\$4,628,038
Orval Hall Excavating Co.	31302042	Replace bridge and approaches	9/5/2002	3/10/2004	\$1,089,583
Orval Hall Excavating Co.	8112020	Construct interchange	8/29/2003	2/18/2006	\$4,117,599
Overland Corporation	19403018	Widen roadway and curb and gutter	12/1/2003	4/29/2005	\$680,332

Contractor	Contract #	Description	Award/Completion Dates		Cost
Overland Corporation	82201014	Grading, widen streets & roadway, add shoulders and ACP	7/1/2003	5/10/2006	\$2,257,056
P & C Cleaning Service	604716001	Picnic areas maintenance	11/24/1999	11/11/2003	\$18,294
P & C Cleaning Service	607204001	Picnic area maintenance	7/17/2001	11/10/2003	\$17,772
P.R. Parker Company, Inc.	609565001	Fog sealing	3/12/2004	5/21/2004	\$218,704
P.R. Parker Company, Inc.	611101001	Concrete pavement and curb and gutter	8/3/2004	10/15/2004	\$118,755
P.R. Parker Company, Inc.	611408001	Fog seal	7/27/2004	10/2/2004	\$225,526
P.R. Parker Company, Inc.	91107031	Replace bridge and approaches	1/27/2003	5/22/2004	\$269,623
Page, Elton T. III	609426001	Mowing highway right-of-way	12/4/2003	11/20/2007	\$120,295
Page, Elton T. III	609438001	Mowing highway right-of-way	5/5/2003	5/30/2005	\$72,377
Page, Elton T. III	611612001	Roadside mowing	8/17/2004	8/7/2006	\$33,870
Paladin/Teams, Inc.	611107001	Mailbox installation/delineators	3/8/2004	7/23/2004	\$88,890
Panhandle Sweeping & Maintenance, LLC	610652001	Routine street sweeping in various locations	1/15/2004	1/11/2008	\$15,100
Panhandle Sweeping & Maintenance, LLC	611462001	Cleaning and sweeping highways	5/25/2004	4/27/2008	\$16,407
Pannell Industries, Inc.	604900001	Sweeping & debris removal	12/21/2001	8/9/2006	\$1,604,978
Pannell Industries, Inc.	607064001	Sweeping and debris removal	12/21/2001	12/12/2005	\$1,242,118
Pannell Industries, Inc.	608420001	Cleaning and sweeping highways	10/21/2002	9/30/2006	\$1,442,832
Pannell Industries, Inc.	610172001	Sweeping & debris removal	12/4/2003	11/20/2007	\$457,573
Paradigm Construction, LLC	609764001	Colored stamped concrete in planting beds	8/20/2003	9/23/2003	\$34,975
Paradigm Construction, LLC	610792001	Conc. riprap (IH 10), conc. riprap (US 62/180)	1/21/2004	7/27/2004	\$245,104
Paradigm Construction, LLC	610837001	Metal beam guard fence repair	12/10/2003	12/4/2005	\$162,875
Parsons Brinckerhoff Quade & Douglas, Inc.	18345P5004	Engineering (registered professional services)	8/20/2003	9/23/2003	\$34,975
Patch'N Seal Paving Corp.	608067001	Joint and crack sealing (hot pour rubber)	10/22/2002	10/20/2004	\$84,853
Patch'N Seal Paving Corp.	608647001	Cleaning and sealing bridge joints	10/24/2002	4/26/2005	\$240,493
Patch'N Seal Paving Corp.	608955001	Concrete spall repair	4/23/2003	7/1/2007	\$199,328
Patch'N Seal Paving Corp.	610463001	Crack-sealing existing asphaltic pavement	1/6/2004	3/21/2004	\$94,561
Patch'N Seal Paving Corp.	90400087	Crack pouring	10/2/2003	3/12/2004	\$291,623
Patch'N Seal Paving Corp.	90400089	Crack pouring	10/2/2003	2/29/2004	\$130,823
Patco	607273001	Rest area maintenance (IH 10 @ Van Horn)	9/1/2001	2/18/2004	\$92,126
Patco	607286001	Rest area maintenance (US 62/180 @ Pine Springs)	2/25/2002	8/17/2004	\$38,637
Pavement Markings, Inc.	603687001	Thermoplastic shortline striping	9/14/1999	2/13/2004	\$106,372
Pavement Markings, Inc.	603694001	Raised pavement markers	10/27/1999	4/4/2004	\$116,952
Pavement Markings, Inc.	603696001	Raised pavement markers	11/1/1999	10/16/2003	\$135,308
Pavement Markings, Inc.	607641001	Districtwide short line pavement markings	2/5/2002	1/28/2004	\$313,116
Pavement Markings, Inc.	608454001	Striping and remove/replace markers	1/30/2003	1/20/2007	\$52,594
Pavement Markings, Inc.	608456001	Placement of reflectorized pavement markings	8/11/2003	9/17/2003	\$164,553
Pavement Markings, Inc.	608504001	Placement of thermoplastic (re-striping)	1/30/2003	1/20/2007	\$52,594
Pavement Markings, Inc.	609389001	Striping and installation of raised pavement markers	8/4/2003	5/21/2004	\$266,596
Pavement Markings, Inc.	609409001	Reflectorized pavement markings & markers	8/4/2003	3/22/2004	\$58,832
Pavement Markings, Inc.	609693001	Install/remove raised pavement markers	6/4/2003	3/12/2004	\$465,187
Pavement Markings, Inc.	609854001	Replacement of reflective pavement markers	5/7/2003	12/13/2003	\$319,599
Pavement Markings, Inc.	610119001	Striping and raised pavement markers	1/9/2004	12/26/2007	\$58,386
Pavement Markings, Inc.	610288001	Pavement markings	11/20/2003	12/8/2005	\$667,006
Pavement Markings, Inc.	610416001	District wide short line pavement markings	1/21/2004	2/7/2006	\$72,755
Pavement Markings, Inc.	610519001	Pavement markings	11/20/2003	12/5/2005	\$262,386

Contractor	Contract #	Description	Award/Completion Dates		Cost
Pavement Markings, Inc.	610520001	Pavement markings	11/20/2003	11/9/2005	\$578,938
Pavement Markings, Inc.	610838001	Thermoplastic spot striping intersection revisions	2/9/2004	6/19/2004	\$208,923
Pavement Markings, Inc.	611318001	Longline thermoplastic striping	5/18/2004	5/13/2005	\$83,660
Pavement Markings, Inc.	611320001	Longline thermoplastic striping special jobs seal coat areas	5/4/2004	7/1/2004	\$255,699
Pavement Markings, Inc.	611388001	Thermoplastic intersection revisions	7/13/2004	1/19/2005	\$200,625
Pavement Markings, Inc.	611403001	Thermoplastic intersection revisions	7/13/2004	1/18/2005	\$29,614
Pavement Markings, Inc.	91500086	Thermoplastic re-striping	5/13/2004	6/28/2004	\$239,042
Paving & Design	607798001	Joint and crack sealing	5/7/2002	7/12/2004	\$38,298
PBX Corporation	118802069	Bridge maintenance	1/6/2004	3/19/2004	\$101,030
Peachtree Construction, Ltd.	118103023	Mill, overlay and pavement markings	4/8/2004	6/9/2004	\$295,819
Peachtree Construction, Ltd.	1416244	Mill and overlay main lanes	4/4/2003	11/2/2004	\$6,896,515
Peachtree Construction, Ltd.	25003039	HMAC overlay	4/8/2004	7/14/2004	\$1,356,256
Peachtree Construction, Ltd.	49501049	Mill and inlay	8/19/2003	4/19/2004	\$1,721,943
Peachtree Construction, Ltd.	609479001	Base repair and overlay	8/19/2003	3/20/2004	\$108,166
Peachtree Construction, Ltd.	609480001	Base repair and overlay	6/23/2003	11/21/2003	\$780,240
Peachtree Construction, Ltd.	609577001	ACP surface rehabilitation	6/23/2003	11/5/2003	\$757,728
Peachtree Construction, Ltd.	610624001	Fog sealing	1/16/2004	3/12/2004	\$86,798
Pease River Co.	609531001	Mowing highway right-of-way	10/29/2003	1/24/2004	\$15,764
Pease River Co.	609534001	Mowing highway right-of-way	11/26/2003	12/31/2003	\$29,341
Pease River Co.	609535001	Mowing highway right-of-way	9/11/2003	10/31/2005	\$17,502
Pease River Co.	609895001	Mowing highway right-of-way (type II)	11/26/2003	12/31/2003	\$29,402
Perez, Javier	608619001	Picnic area maintenance (IH 10) Van Horn	1/22/2003	1/21/2005	\$30,956
Phil Parks Contracting, Inc.	603691001	Raised pavement markers	11/1/1999	12/18/2003	\$62,022
Phil Parks Contracting, Inc.	607741001	Roadside maintenance	3/28/2003	12/16/2005	\$382,742
Phil Parks Contracting, Inc.	609185001	Mowing highway right-of-way	3/28/2003	12/16/2005	\$135,656
Phil Parks Contracting, Inc.	610063001	Districtwide RPMS	3/22/2004	8/24/2005	\$476,809
Phil Parks Contracting, Inc.	610759001	Full width mowing	6/1/2004	7/1/2004	\$50,487
Phil Parks Contracting, Inc.	610765001	Full width right-of-way mowing	4/13/2004	7/1/2004	\$50,870
Phoenix I Restoration & Construction, Ltd.	90506036	Transportation enhancement project	11/30/2001	6/27/2004	\$1,238,422
Phoenix I Restoration & Construction, Ltd.	91271549	San Jacinto monument restoration phase 2	2/21/2002	9/16/2004	\$1,685,200
Pimpton Landscaping, Inc.	609702001	Litter pickup and disposal	5/1/2003	6/6/2004	\$54,436
Pinnacle	50003520	Construct concrete riprap extension at channel	1/6/2004	6/2/2004	\$28,597
Pinnacle	609180001	Concrete repair	7/1/2003	9/13/2003	\$144,546
Pinnacle	609887001	Crack sealing	11/11/2003	4/9/2004	\$24,553
Pinnacle	610493001	Installation of stone channel protection and gabions	12/19/2003	2/1/2004	\$121,762
Pinnacle	611539001	Concrete curb and pavers	8/1/2004	9/3/2004	\$16,848
Pinnacle	611652001	Slotted drain	8/18/2004	9/24/2004	\$84,635
Pinnacle	611659001	Remove and replace wire fence	8/1/2004	9/16/2004	\$52,272
Pinto Construction Co., Inc.	238801008	Widen each side, seal and overlay	6/28/2004	9/26/2005	\$706,682
Pinto Construction Co., Inc.	33603061	Rehabilitation of existing roadway	8/11/2004	4/25/2007	\$66,228
Pinto Construction Co., Inc.	45004035	Widening, structures, base, surfacing, pavement markings	4/22/2002	3/15/2005	\$4,325,998
Pinto Construction Co., Inc.	5901048	Rehabilitate existing main lanes & add 10 ft shoulders	9/26/2002	11/13/2005	\$5,958,064
Pinto Construction Co., Inc.	91108027	Construct road access	5/12/2004	10/2/2004	\$201,073
Placo, Ltd.	92038148	Restore existing roadway	2/24/2003	1/11/2004	\$792,842

Contractor	Contract #	Description	Award/Completion Dates		Cost
Plumb-Boring, Inc.	609677001	Litter pickup	8/7/2003	1/6/2005	\$192,402
Plumb-Boring, Inc.	609678001	Litter pickup	6/30/2003	9/25/2004	\$122,841
Prater Equipment Co., Inc.	12802011	Rehab roadway, curb & gutter, and sidewalk	7/8/2004	10/30/2005	\$64,438
Prater Equipment Co., Inc.	18201011	Base overlay, seal coat, and striping	9/17/2003	4/5/2005	\$3,996,427
Prater Equipment Co., Inc.	18301031	Base overlay and surface treatment	5/19/2004	8/6/2004	\$2,935,727
Prater Equipment Co., Inc.	237701033	Plane and ACP overlay	5/19/2004	9/5/2004	\$430,133
Prater Equipment Co., Inc.	36202020	Widen existing roadway; add shoulders	9/17/2003	4/5/2005	\$4,501,779
Prater Equipment Co., Inc.	5405010	Construct urban curb and gutter section	9/16/2003	12/24/2005	\$3,510,264
Prater Equipment Co., Inc.	5406074	Construct an urban curb & gutter section	5/28/2002	9/27/2003	\$4,021,048
Prater Equipment Co., Inc.	609797001	Base failure repair	6/23/2003	10/21/2003	\$557,214
Prater Equipment Co., Inc.	610562001	Remove and install small roadside sign assemblies	2/26/2004	10/23/2004	\$327,129
Prewitt & Associates, Inc.	574XXSA002	Archeologists/archeology	6/23/2003	9/21/2003	\$441,449
Price Construction, Ltd.	118801022	Pavement overlay	7/14/2003	8/14/2004	\$613,355
Price Construction, Ltd.	122904009	Reconstruct roadway and add turn lane	1/23/2002	5/28/2004	\$4,619,352
Price Construction, Ltd.	1805062	Upgrade to a 3 lane rural section each direction	10/13/2003	4/9/2008	\$7,972,236
Price Construction, Ltd.	201102011	Subgrade widening, dense concrete overlay, structures	10/23/2003	11/12/2004	\$3,998,097
Price Construction, Ltd.	27603034	Construction of overlays	6/13/2003	2/24/2004	\$5,093,985
Price Construction, Ltd.	29301026	Roadway rehabilitation	4/11/2003	11/25/2003	\$1,156,530
Price Construction, Ltd.	33301026	Reconstruct and widen exist roadway to 32'	9/12/2002	1/24/2004	\$2,785,168
Price Construction, Ltd.	38009073	Pavement overlay	4/24/2003	10/23/2004	\$1,011,268
Price Construction, Ltd.	3801031	Upgrade non-freeway facility to a 4-lane divided rural highway	9/11/2000	4/14/2004	\$19,588,733
Price Construction, Ltd.	3806032	Upgrade and widen to four lanes divided urban with shoulders	3/27/2003	10/12/2004	\$4,743,565
Price Construction, Ltd.	46301020	Bridge rehabilitation	7/31/2003	8/17/2004	\$1,455,249
Price Construction, Ltd.	504059	Pavement overlay	10/13/2003	4/9/2008	\$2,164,501
Price Construction, Ltd.	504061	Pavement overlay	3/27/2003	10/12/2004	\$1,350,909
Price Construction, Ltd.	5310037	Mill, subgrade widening, lime treat subgrade & base	1/21/2004	4/2/2005	\$907,069
Price Construction, Ltd.	5312055	Reconstruct roadway	10/10/2002	3/3/2004	\$4,343,673
Price Construction, Ltd.	55804017	Rehabilitate and widen	5/13/2004	9/26/2005	\$1,018,994
Price Construction, Ltd.	601083	Plane exist pavement, ACP overlay	9/10/2002	10/1/2003	\$1,596,260
Price Construction, Ltd.	6802042	Rehabilitation of existing road	6/4/2002	12/27/2003	\$10,150,235
Price Construction, Ltd.	6902020	Reconstruct and upgrade 2-lane highway to 4-lane divided	10/3/2002	9/6/2005	\$10,882,114
Price Construction, Ltd.	78302075	Rehabilitation of existing road	10/23/2003	6/2/2005	\$7,878,855
Price Construction, Ltd.	88701030	Miscellaneous construction	10/13/2003	3/3/2004	\$229,187
Price Construction, Ltd.	90506029	Widening of a non-freeway facility	1/20/2004	10/9/2005	\$2,030,420
Price Construction, Ltd.	90506045	New location non-freeway relocation of Indiana Avenue	11/24/2003	8/11/2005	\$4,414,898
Price Construction, Ltd.	90821013	Mill, overlay	5/23/2003	12/15/2003	\$620,688
Price Construction, Ltd.	92133040	Reconstruct driveways (east side) and parking (west side)	1/5/2004	6/24/2004	\$381,627
Professional Contract Services, Inc.	607928001	Picnic area maintenance/litter pickup/type II mowing	12/21/2001	12/22/2003	\$21,126
Puga, James M.	604623001	Rest area maintenance	7/11/2000	6/20/2004	\$40,313
P-Ville, Inc.	609071001	Mowing highway rights-of-way	5/5/2003	12/8/2003	\$242,043
P-Ville, Inc.	609201001	Mowing highway right-of-way	5/7/2003	4/9/2004	\$140,203
P-Ville, Inc.	609206001	Mowing	5/29/2003	1/12/2004	\$122,327
P-Ville, Inc.	609209001	Mowing	5/19/2003	2/23/2004	\$225,814
P-Ville, Inc.	609290001	Mowing of right-of-way	5/5/2003	9/2/2003	\$233,621

Contractor	Contract #	Description	Award/Completion Dates		Cost
P-Ville, Inc.	609743001	Litter pickup and removal from the entire right-of-way	5/15/2003	11/29/2003	\$42,325
P-Ville, Inc.	610142001	Mowing highway right-of-way	5/3/2004	12/30/2004	\$78,539
R & R Services	605465001	Picnic area maintenance	5/2/2000	5/15/2004	\$32,185
R & R Services	90812015	Replace bridge and approaches	10/21/2003	3/9/2004	\$155,541
R and R Mowing	608732001	Mowing highway right-of-way	6/18/2003	1/14/2004	\$131,641
R and R Mowing	608737001	Mowing highway right-of-way	6/4/2003	12/1/2003	\$166,662
R and R Mowing	609124001	Mowing highway right-of-way	7/7/2003	5/3/2004	\$205,093
R and R Mowing	609460001	Mowing highway right-of-way	5/15/2003	9/16/2003	\$94,775
R G D Builders, Inc.	443RAR1005	Buildings	5/15/2003	9/16/2003	\$37,910
R&M Inc.	609342001	Mowing of the highway right-of-way	4/23/2003	1/19/2004	\$149,182
R&M Inc.	610022001	Mowing highway right-of-way	8/25/2003	3/30/2004	\$156,304
R&M Inc.	610842001	Mowing highway right-of-way	5/18/2004	10/29/2004	\$37,688
R&M Inc.	610861001	Mowing highway right-of-way	5/19/2004	12/2/2004	\$150,117
Ramos, Oscar	608263001	Chain link fence repair and install	8/1/2002	7/21/2004	\$45,616
Ramos, Oscar	609747001	Chain link fence repair and installation	7/31/2003	7/21/2005	\$26,030
Ramos, Oscar	609765001	Picnic area maintenance	5/27/2003	5/21/2005	\$15,600
Randy's Dozer Service	610524001	Cleaning and sealing joints and cracks	2/20/2004	7/24/2004	\$120,806
Ray Faris, Inc.	100901029	Rehab & widen narrow pavement & shoulder	7/3/2003	1/9/2005	\$2,527,218
Ray Faris, Inc.	223302004	Reconstruct existing roadway	10/4/2002	2/6/2005	\$3,974,922
Ray Faris, Inc.	42104028	Rehabilitate and widen narrow pavement and shoulder	1/5/2004	4/10/2006	\$1,166,774
Ray Faris, Inc.	52106122	Overlay, MBGF & intersection improvement	6/9/2004	11/22/2004	\$1,163,970
Ray Faris, Inc.	91512180	Rehabilitate and improve shoulder	4/8/2004	11/1/2005	\$1,094,885
Ray Faris, Inc.	91512227	Rehabilitate and widen narrow pavement (sidewalks)	1/5/2004	6/19/2006	\$1,305,419
Ray Faris, Inc.	91512268	Reconstruct & expand 2 to 4 lane (curbs, sidewalk)	4/1/2004	10/25/2005	\$894,669
Ray Faris, Inc.	91512271	Rehab & widen narrow pavement (sidewalks)	9/25/2001	1/5/2004	\$4,436,988
Ray Faris, Inc.	91512276	Reconstruct & widen roadway	4/22/2002	5/27/2004	\$6,097,175
Ray Faris, Inc.	91512297	Rehabilitate and widen narrow pavement (curbs and sidewalk)	9/9/2002	7/28/2004	\$2,696,789
RC Foundation	606418001	Rest area maintenance	10/1/2000	7/12/2004	\$278,491
RC Foundation	611852001	Litter removal	8/31/2004	8/22/2006	\$40,912
R-Con, Inc.	91846092	Replace bridge and approaches	6/10/2004	11/2/2004	\$180,345
RDM Excavation Incorporated	611110001	Repair curb	8/18/2004	11/22/2004	\$108,429
Realm Construction, Inc.	608318001	Joint and crack sealing (hot pour rubber)	7/29/2002	8/8/2004	\$143,500
Rebecon, Inc.	113901033	Replace bridge and approaches	11/18/2003	5/2/2005	\$1,295,030
Rebecon, Inc.	237401104	4 on system intersection improvements	1/3/2003	8/14/2004	\$2,881,364
Rebecon, Inc.	237401141	Grading, base and paving, drainage, retaining wall, signing	8/19/2003	9/2/2004	\$1,010,089
Rebecon, Inc.	36301099	Intersection improvements	5/8/2003	12/14/2004	\$1,478,862
Reece Albert, Inc.	110401019	Widen and rehabilitate FM road	4/20/2004	11/2/2004	\$191,085
Reece Albert, Inc.	118802059	Roadway rehabilitation	5/17/2004	1/3/2005	\$3,803,465
Reece Albert, Inc.	14014009	Restoration of existing road	4/9/2004	4/13/2006	\$1,252,574
Reece Albert, Inc.	14103055	Asphaltic concrete pavement overlay	9/16/2002	2/3/2004	\$4,206,893
Reece Albert, Inc.	2106025	Pavement structure restoration	9/15/2003	10/11/2004	\$1,642,230
Reece Albert, Inc.	214102010	Widen existing roadway to four lane undivided facility	9/15/2003	1/15/2006	\$3,601,342
Reece Albert, Inc.	2209045	Miscellaneous contraction	1/6/2004	10/18/2004	\$1,328,511
Reece Albert, Inc.	2210048	Construction of asphaltic concrete pavement overlay	3/15/2004	7/27/2004	\$1,268,725

Contractor	Contract #	Description	Award/Completion Dates		Cost
Reece Albert, Inc.	226201012	Roadway rehabilitation	7/16/2003	1/25/2004	\$750,070
Reece Albert, Inc.	257401038	Asphaltic concrete pavement overlay & concrete intersections	7/15/2004	6/1/2005	\$301,395
Reece Albert, Inc.	29703020	Rehabilitation of existing road	6/13/2003	12/18/2003	\$887,415
Reece Albert, Inc.	57201052	Pavement overlay	3/15/2004	1/27/2005	\$2,160,190
Reece Albert, Inc.	602092	Grading, strs, base, HMA, safety, pavement markings	9/17/2001	9/22/2003	\$3,069,905
Reece Albert, Inc.	603119	Planing, excavation, flexible base, underseal	6/5/2002	4/22/2004	\$5,561,775
Reece Albert, Inc.	6906032	ACP overlay	8/19/2004	5/17/2005	\$2,030,086
Reece Albert, Inc.	7608022	Rehabilitate structure	8/26/2002	9/27/2004	\$6,974,220
Reece Albert, Inc.	7706066	Construct freeway main lanes (stage construction)	9/25/2001	6/13/2004	\$21,409,880
Reece Albert, Inc.	7706076	Construct freeway main lanes (stage construction)	9/15/2003	10/11/2004	\$20,674,675
Reece Albert, Inc.	7801033	Rehabilitate existing roadway	9/15/2003	10/28/2005	\$2,419,713
Reece Albert, Inc.	90717003	Construct new park road	7/16/2003	2/14/2004	\$654,949
Reece Albert, Inc.	96602014	Roadway and bridge rehabilitation	5/6/2003	5/17/2005	\$3,880,119
Reese Contracting, Inc.	61701164	Landscape roadway	7/28/2004	6/19/2005	\$242,272
Reese Contracting, Inc.	73803024	Replace bridge and approaches	3/15/2004	11/28/2004	\$669,202
Rekca, Inc.	54207010	Landscape	8/19/2004	12/3/2004	\$39,661
Rekca, Inc.	601715001	Firebreak maintenance	9/6/2002	12/22/2003	\$19,601
Rekca, Inc.	608044001	Mowing highway right-of-way	4/30/2002	9/17/2005	\$225,469
Rekca, Inc.	609440001	Mowing highway right-of-way	5/7/2003	8/19/2005	\$156,327
Rekca, Inc.	610202001	Mowing of state right-of-way	8/19/2003	7/25/2004	\$84,164
Rekca, Inc.	610205001	Mowing of state right-of-way	8/19/2003	6/28/2004	\$143,319
Rekca, Inc.	610206001	Mowing of state right-of-way	8/19/2003	11/1/2004	\$167,160
Rekca, Inc.	610731001	Mowing highway right-of-way	5/7/2004	9/24/2007	\$100,391
Rekca, Inc.	610737001	Mowing highway right-of-way	3/22/2004	8/4/2007	\$72,366
Relmco, Inc.	173802009	Construct bridge	3/22/2004	8/4/2007	\$1,384,965
Relmco, Inc.	177601021	Replace bridge & approaches	8/19/2004	5/14/2006	\$208,747
Relmco, Inc.	611209001	Riprap and embankment repair	6/2/2004	8/2/2004	\$100,756
Relmco, Inc.	91317022	Replace bridge and approaches	6/20/2003	4/8/2004	\$483,854
Relmco, Inc.	91322017	Replace bridge and approaches	6/20/2003	6/23/2004	\$483,813
Relmco, Inc.	91322018	Replace bridge and approaches	3/5/2004	1/18/2005	\$457,062
Relmco, Inc.	91514011	Replacing bridge and approaches	11/13/2003	4/11/2005	\$614,316
Remedial Construction Services, LP	610176001	Remove existing embankment	1/5/2004	3/7/2005	\$2,580,636
Rexco Construction Services, Inc.	202301010	Rehab roadway, add shoulders (2-12' lanes & 3' shoulders)	4/14/2004	11/15/2004	\$858,828
Rexco Construction Services, Inc.	44703033	Restore existing roadway	11/20/2003	9/22/2004	\$2,645,241
Rexco Construction Services, Inc.	58001027	Rehabilitate and widen roadway	5/12/2003	10/13/2003	\$748,313
Rexco Construction Services, Inc.	611038001	Pavement widening/levelup	11/26/2003	2/29/2004	\$385,025
Rexco Construction Services, Inc.	8904071	Highway safety improvements	8/4/2004	12/31/2005	\$823,349
Reynolds & Kay, Ltd.	16403035	Rehabilitate bridge joints, resurface roadway	7/1/2004	12/1/2004	\$588,866
Reynolds & Kay, Ltd.	49204024	Rehabilitate roadway	5/10/2004	2/20/2005	\$518,816
Reynolds & Kay, Ltd.	52005036	Safety treat fixed objects	6/15/2004	4/20/2005	\$1,098,026
Reynolds & Kay, Ltd.	607515001	Shortline thermoplastic striping	6/15/2004	4/20/2005	\$118,914
Reynolds & Kay, Ltd.	607565001	On-call striping (type I and II)	10/18/2001	9/22/2003	\$271,839
Reynolds & Kay, Ltd.	607603001	Shortline thermoplastic striping	2/7/2002	11/30/2004	\$71,765
Reynolds & Kay, Ltd.	607604001	Shortline thermoplastic striping	5/16/2002	11/9/2003	\$138,139

Contractor	Contract #	Description	Award/Completion Dates		Cost
Reynolds & Kay, Ltd.	607800001	Installation and removal of raised pavement markers	5/16/2002	11/9/2003	\$82,668
Reynolds & Kay, Ltd.	607888001	Spot paint and bead striping	4/4/2002	12/29/2003	\$187,604
Reynolds & Kay, Ltd.	610625001	Rip rap - retainer wall repair	5/11/2004	7/31/2004	\$280,885
Reynolds & Kay, Ltd.	63503014	Replace bridge and approaches	8/29/2003	11/18/2004	\$795,042
Reynolds & Kay, Ltd.	91036036	Install pedestrian lighting & landscaping	4/8/2004	10/25/2004	\$603,280
Reynolds Asphalt & Construction Company	9402088	Widen from 4 lane to 6 lane divided	9/15/2003	11/17/2006	\$2,393,129
Rhew, Rudd B.	609884001	Remove and replace west right-of-way fence	7/3/2003	9/12/2003	\$69,215
Rhyner Construction Services, Inc.	43302045	Safety treat drainage structures	5/11/2004	7/31/2004	\$176,145
Rials, Sandra L.	55301P7224	Appraisal	7/14/2003	1/11/2004	\$91,687
Riley Construction Co.	608908001	Removal & disposal of trees and limbs	5/2/2003	11/1/2003	\$55,530
Riley Construction Co.	609034001	Tree and stump removal (north)	5/1/2003	12/30/2004	\$97,495
Riley Construction Co.	609775001	Tree removal	6/26/2003	1/21/2005	\$172,880
Riley Construction Co.	610080001	Removal and disposal of trees and limbs	10/13/2003	4/1/2004	\$55,660
Riley Construction Co.	610081001	Removal and disposal of trees and limbs	5/4/2004	1/30/2005	\$72,033
Riley Construction Co.	610082001	Removal and disposal of trees and limbs	1/12/2004	9/30/2004	\$61,302
Rios Tree Service, Inc.	607002001	Litter pickup and disposal	6/26/2003	1/21/2005	\$145,210
Rios Tree Service, Inc.	609383001	Picnic area janitorial and grounds maintenance	3/21/2003	10/9/2005	\$46,060
Rios Tree Service, Inc.	609771001	Tree and underbrush removal with tree pruning and trimming	5/30/2003	9/14/2003	\$17,177
Rios Tree Service, Inc.	609781001	Tree trimming and underbrush cutting	10/20/2003	4/24/2004	\$28,872
Rios Tree Service, Inc.	610294001	Picnic area maintenance	10/6/2003	9/22/2007	\$33,360
Rios Tree Service, Inc.	610527001	Tree removal, trimming & pruning	1/6/2004	12/7/2004	\$92,270
Rios Tree Service, Inc.	610568001	Tree removal, trimming & pruning	1/22/2004	1/4/2005	\$61,485
Rios Tree Service, Inc.	610649001	Tree removal	2/23/2004	11/8/2005	\$111,832
Rios Tree Service, Inc.	610745001	Removal/disposal of trees & limbs	1/5/2004	11/21/2004	\$110,050
RLB Contracting, Inc.	609073001	Mowing highway rights-of-way	5/13/2003	9/17/2003	\$101,721
Road Markings, Inc.	609628001	Spot paint striping maintenance contract	5/13/2003	9/17/2003	\$37,450
Road Markings, Inc.	611533001	Spot paint striping and raised pavement markers	7/1/2004	11/15/2004	\$284,934
Roadcon, Inc.	607380001	Relocate small roadside sign assemblies	1/8/2002	1/4/2004	\$167,680
Roadway Engineering and Construction, Inc.	606950001	Pothole repair	1/14/2002	1/11/2006	\$312,663
Roadway Solutions, Inc.	17205101	Traffic signal installation	5/12/2003	10/25/2003	\$70,255
Roadway Solutions, Inc.	17209024	Install traffic signals on frontage roads	3/20/2003	12/15/2004	\$46,126
Roadway Solutions, Inc.	28102059	Traffic signal installation	5/12/2003	10/18/2003	\$86,940
Roadway Solutions, Inc.	28103042	Traffic signal equipment upgrade	11/17/2003	5/27/2004	\$222,647
Roadway Solutions, Inc.	45101042	Traffic signal equipment upgrade	3/15/2004	8/20/2004	\$130,309
Roadway Solutions, Inc.	4718052	Install traffic signal	5/17/2004	11/29/2004	\$95,335
Roadway Solutions, Inc.	58101115	Increase turning radius	1/7/2004	5/14/2005	\$243,038
Roadway Solutions, Inc.	74704055	Install traffic signal	1/22/2004	1/4/2005	\$65,045
Roadway Solutions, Inc.	8102062	Install traffic signal	6/16/2003	11/21/2003	\$53,447
Roadway Solutions, Inc.	9105046	Traffic signal equipment upgrade	6/16/2003	1/27/2004	\$96,694
Roadway Solutions, Inc.	912069	Traffic signal installation	3/20/2003	10/30/2003	\$125,446
Roadway Solutions, Inc.	912070	Traffic signal installation	6/16/2003	1/27/2004	\$179,903
Roadway Solutions, Inc.	91845433	Traffic signal upgrade	1/9/2003	9/6/2003	\$53,782
Roadway Solutions, Inc.	9207051	Traffic signal installation	1/9/2003	1/6/2004	\$79,494
Roan & Hoffpaur Co., LLP	112XXP1001	Registered professional land surveys	1/9/2003	9/6/2003	\$52,757

Contractor	Contract #	Description	Award/Completion Dates		Cost
Robbins' Bros. Cable Const., Inc.	4704020	Flashing beacon refurbishment	2/24/2003	10/23/2003	\$53,290
Robert Jentsch Construction, Inc.	119901018	Safety treat drainage structures	10/14/2003	4/6/2004	\$337,076
Robert Jentsch Construction, Inc.	15201060	Add left turn lane	9/16/2003	3/5/2004	\$489,625
Robert Jentsch Construction, Inc.	15302032	Highway safety improvements	6/16/2003	2/1/2004	\$398,089
Robert Jentsch Construction, Inc.	610565001	Riprap	3/15/2004	4/24/2004	\$83,120
Robert Jentsch Construction, Inc.	610578001	Shoulder widening at intersections, extend left turn lane	1/5/2004	5/25/2004	\$100,575
Robert Jentsch Construction, Inc.	610790001	Replacement of existing single box culverts	5/21/2004	8/23/2004	\$137,613
Robert Jentsch Construction, Inc.	91404201	Parking lot maintenance	8/12/2004	10/7/2004	\$119,966
Robert Jentsch Construction, Inc.	92300043	Accessibility facilities	5/19/2004	12/16/2004	\$155,203
Robert L. Carroll, Inc.	123901024	Realign intersection	9/11/2003	2/26/2004	\$203,122
Rogers, David Ray	610195001	Tree and brush control	9/19/2003	6/12/2004	\$66,399
Rohrer & Associates	55003P7029	Appraisal	6/10/2003	9/4/2004	\$57,790
Ronald R. Wagner & Co., LP	13007029	Seal coat	12/9/2003	1/31/2005	\$4,179,947
Ronald R. Wagner & Co., LP	22004032	Seal coat	1/12/2004	6/26/2004	\$1,554,145
Ronald R. Wagner & Co., LP	2209046	Construction of seal coat type of work	2/11/2004	12/28/2004	\$27,761
Ronald R. Wagner & Co., LP	5301102	Seal coat	12/11/2002	9/12/2003	\$5,524,789
Ronald R. Wagner & Co., LP	601087	Seal coat	12/9/2003	10/29/2004	\$5,920,774
Ronald R. Wagner & Co., LP	610744001	Seal coat	5/28/2004	7/27/2004	\$555,240
Ronald R. Wagner & Co., LP	610834001	Seal coat	4/30/2004	6/29/2004	\$392,044
Ronald R. Wagner & Co., LP	7406205	Seal coat	12/9/2003	7/28/2004	\$3,432,064
Ronnie D. Barton Construction	7006038	Safety treat drainage structures	3/17/2003	9/4/2003	\$113,263
Rosiek Construction Co., Inc.	32601036	Build multi - level interchange	6/22/2001	2/5/2006	\$47,767,838
Rushing Paving Company, Ltd.	129003019	Microsurfacing of the main lanes and shoulders	1/7/2004	1/30/2005	\$1,094,965
Rushing Paving Company, Ltd.	19703055	Resurface existing asphalt concrete pavement	8/12/2002	10/29/2003	\$2,991,228
Rushing Paving Company, Ltd.	28002037	Spot base repair, hot mix level-up, hot mix overlay	2/13/2003	7/16/2004	\$4,916,883
Rushing Paving Company, Ltd.	4519026	Construct 2 lanes of ultimately 4 lane divided highway	10/5/2000	10/2/2003	\$13,860,354
Rushing Paving Company, Ltd.	4519036	Asphaltic concrete pavement overlay, backfill	6/15/2004	6/14/2005	\$2,153,252
Rushing Paving Company, Ltd.	4703050	Construct new interchange at Shepherd Drive	2/19/2003	8/2/2006	\$6,059,473
Rushing Paving Company, Ltd.	4714056	Base repair & level frontage roads	12/9/2003	10/29/2004	\$998,134
Rushing Paving Company, Ltd.	4718054	Widen exist roadway	6/15/2004	9/4/2004	\$251,941
Rushing Paving Company, Ltd.	52201018	Resurface roadway	9/16/2002	5/15/2004	\$4,556,613
Rushing Paving Company, Ltd.	54901027	Rehab exist road	4/8/2002	12/8/2003	\$4,819,324
Rushing Paving Company, Ltd.	56101017	Add continuous left turn lane	10/31/2002	10/12/2003	\$1,315,017
Rushing Paving Company, Ltd.	610537001	Construct turn lanes, HMAC overlay, pavement markings	2/25/2004	4/27/2004	\$163,029
Rushing Paving Company, Ltd.	610831001	Construct turn lanes	6/28/2004	8/27/2004	\$188,862
Rushing Paving Company, Ltd.	610938001	Base repair and overlay	8/31/2004	1/29/2005	\$923,997
Rushing Paving Company, Ltd.	81501040	Widen pavement and extending structures	4/12/2004	1/6/2005	\$524,802
Rushing Paving Company, Ltd.	91824083	Base repair and level-up existing ACP	10/15/2002	11/30/2003	\$3,714,178
Ryan-O Excavating Inc.	11401045	Reconstruct to 4-lane divided	1/15/2002	7/18/2005	\$5,331,257
Ryan-O Excavating Inc.	91512390	Install intelligent transportation system	10/9/2001	2/12/2004	\$8,825,952
S & J Electric	809029	Install traffic signal	7/14/2003	10/12/2003	\$59,400
S T E Inc.	602937001	Remove and install new metal beam guard fence	10/28/2002	12/20/2004	\$274,793
S.F.W. Construction, Inc.	187502018	Replace bridge and approaches	3/4/2004	10/25/2004	\$359,345
S.F.W. Construction, Inc.	26207019	Grading, strs, base and surfacing	2/13/2003	12/31/2003	\$411,562

Contractor	Contract #	Description	Award/Completion Dates		Cost
S.F.W. Construction, Inc.	80801047	Replace bridge and approaches	6/9/2004	2/26/2005	\$463,284
S.F.W. Construction, Inc.	90248315	Replace bridge and approaches	5/2/2002	4/10/2004	\$1,762,173
S.F.W. Construction, Inc.	90249039	Replace bridge and approaches	9/26/2003	1/5/2005	\$696,178
S.F.W. Construction, Inc.	90249043	Place bridge and approaches	8/12/2004	12/9/2005	\$165,711
S.F.W. Construction, Inc.	90939025	Replace bridge and approaches	7/14/2003	3/10/2005	\$504,145
S.F.W. Construction, Inc.	91822080	Rehab of historic truss bridge; Waxahachie Rogers St. bridge	2/12/2004	9/27/2004	\$253,603
Sabine River Authority	609190001	Operation of sewage treatment plant at orange rest area	8/30/2002	8/21/2004	\$23,100
Saeco Electric & Utility, Ltd.	605514001	Preventive maintenance of traffic signals	8/28/2000	10/11/2005	\$616,812
Saeco Electric & Utility, Ltd.	606264001	Traffic signal maintenance and repair	1/17/2001	7/10/2005	\$610,706
Saeco Electric & Utility, Ltd.	91500098	Districtwide traffic signals	10/4/2002	7/26/2004	\$873,887
Salinas Construction Technologies, Ltd.	610374001	Rehabilitate roadway and widen	9/16/2002	5/15/2004	\$437,902
Salinas Construction Technologies, Ltd.	611090001	Right turn lane	5/28/2004	7/31/2004	\$456,505
Salinas Construction Technologies, Ltd.	61302046	Rehabilitate and widen narrow pavement and shoulder	3/16/2004	12/10/2006	\$1,171,783
Sammy Gist Enterprises, LLC	609453001	Pavement restoration	5/22/2003	1/17/2004	\$698,319
Sammy Gist Enterprises, LLC	610438001	Base restoration	5/19/2004	1/14/2005	\$729,276
Sautter, Jeff	610662001	Ditch cleaning	1/12/2004	3/19/2004	\$35,787
Sautter, Jeff	610814001	Repair concrete riprap	8/19/2004	10/25/2004	\$103,967
Scott Derr Painting Co.	607288001	Graffiti removal/anti-graffiti coating	1/14/2002	12/24/2005	\$47,685
Scott Derr Painting Co.	610525001	Bridge cleaning & painting	12/12/2003	5/17/2004	\$178,205
Scott Derr Painting Co.	611046001	Bridge painting	3/9/2004	6/21/2004	\$131,218
Scott Kleimann Services	610124001	Tree trimming and brush removal	9/19/2003	7/9/2004	\$56,838
SCR Construction Co., Inc.	10106099	Structural repair	8/12/2002	5/27/2005	\$6,650,848
SCR Construction Co., Inc.	1513308	On-system bridge joint rehabilitation	10/4/2002	9/24/2003	\$1,736,832
SCR Construction Co., Inc.	27116113	Replace bridge rail	2/12/2004	7/29/2004	\$6,401,433
SCR Construction Co., Inc.	33104045	Rehabilitate bridge (cathodic protection)	5/16/2003	2/23/2005	\$5,184,577
SCR Construction Co., Inc.	50003517	Drainage improvements	1/22/2004	5/2/2004	\$235,404
SCR Construction Co., Inc.	505094	Bridge cleaning and painting, spall repair, joint replacement	8/31/2004	3/20/2005	\$112,293
SCR Construction Co., Inc.	605116001	Bridge deck repair	4/19/2000	4/7/2004	\$223,079
SCR Construction Co., Inc.	608162001	Bridge deck repair	6/20/2002	6/17/2006	\$294,507
SCR Construction Co., Inc.	608648001	Full depth concrete repair	2/10/2003	5/5/2005	\$196,257
SCR Construction Co., Inc.	609997001	Bridge deck repair	9/29/2003	2/9/2006	\$136,260
SCR Construction Co., Inc.	610159001	Sliding elastomeric bearing replacement	7/19/2004	9/24/2004	\$55,154
SCR Construction Co., Inc.	610726001	Bridge approach repair	1/28/2004	7/9/2004	\$93,309
SCR Construction Co., Inc.	610727001	Repair to retaining wall traffic railing foundation	7/30/2004	8/9/2004	\$38,655
SCR Construction Co., Inc.	611039001	Bridge beam repair	3/22/2004	4/21/2004	\$25,800
SCR Construction Co., Inc.	611045001	Repair prestressed concrete bridge beam	3/11/2004	3/16/2004	\$15,446
SCR Construction Co., Inc.	611116001	Steel bridge beam repair and armor joint replacement	7/9/2004	8/25/2004	\$124,208
SCR Construction Co., Inc.	611224001	Emergency bridge repair	2/13/2004	4/16/2004	\$50,670
SCR Construction Co., Inc.	611339001	Bridge joint seal repair	7/1/2004	10/4/2004	\$94,498
SCR Construction Co., Inc.	611634001	Emergency bridge repair	6/1/2004	7/31/2004	\$336,774
SCR Construction Co., Inc.	72003114	Crack seal and pavement markings	3/11/2003	8/25/2004	\$1,078,856
SCR Construction Co., Inc.	78301084	Hazard elimination and safety	5/8/2000	3/11/2005	\$11,220,471
SCR Construction Co., Inc.	90506049	Miscellaneous construction	11/18/2002	11/30/2003	\$572,386
SCR Construction Co., Inc.	91231148	Crack seal (non-site specific)	7/15/2004	4/21/2005	\$97,657

Contractor	Contract #	Description	Award/Completion Dates		Cost
SCR Construction Co., Inc.	91635073	Rehabilitate bridges and approaches	3/1/2004	1/8/2005	\$1,176,109
SCR Construction Co., Inc.	91845672	Repair and rehabilitation of the bridge section	3/15/2004	1/4/2007	\$3,347,986
SCR Construction Co., Inc.	9214070	Repair bent caps and girders	6/17/2003	9/29/2004	\$1,905,333
Sebastian Service Co.	607620001	Pothole repair	1/29/2002	1/9/2006	\$472,691
Sebastian Service Co.	610405001	Vegetation management	5/3/2004	12/30/2004	\$80,659
Shamrock Farrell, Inc.	64305035	Safety treating drainage structures	5/7/2003	10/3/2003	\$168,942
Sharrock Electric, Inc.	36301124	Signal timing optimization on FM 1709 at various locations	9/15/2003	7/1/2004	\$288,661
She-Co., Inc., of Houston, Harris County, Texas	604585001	Storm sewer system cleaning	12/2/1999	11/18/2003	\$220,831
She-Co., Inc., of Houston, Harris County, Texas	607056001	Storm sewer system cleaning	9/18/2001	9/10/2005	\$241,005
Sig-Op Systems, Inc.	16808061	Signal installation	12/11/2002	9/7/2003	\$240,486
Sig-Op Systems, Inc.	601384001	Loop detector install, repair, replace	3/10/2003	2/18/2007	\$85,465
Sig-Op Systems, Inc.	605855001	Loop detector repair and/or replacement - district wide	11/1/2000	5/15/2005	\$207,474
Sig-Op Systems, Inc.	605898001	Loop detector replacement	2/1/2001	5/16/2004	\$248,529
Sig-Op Systems, Inc.	605971001	Loop detector repair and/or installation	3/1/2004	10/10/2004	\$129,576
Sig-Op Systems, Inc.	607295001	Loop detector install, repair, replace	2/12/2002	1/22/2006	\$178,688
Sig-Op Systems, Inc.	608627001	Loop detector repair and/or replace	2/28/2003	3/5/2007	\$118,106
Sig-Op Systems, Inc.	609040001	Loop detector repair and/or replacement - district wide	3/3/2003	2/11/2007	\$229,822
Silva, Inc.	106201025	Base repair, o.c.s.t. and ACP overlay	10/7/2003	4/29/2004	\$467,668
Silva, Inc.	141503007	Base repair, widen subgrade, traffic signals, ACP overlay	7/8/2004	6/20/2005	\$292,830
Silva, Inc.	168506027	Base repair, planing, thin bonded friction course	2/12/2004	2/27/2005	\$4,035,844
Silva, Inc.	17803129	Install left turn lanes	10/10/2002	3/27/2004	\$1,739,994
Silva, Inc.	18704026	Construct left turn lane and ACP overlay	3/8/2004	10/6/2004	\$565,953
Silva, Inc.	19203016	Concrete and shoulder and overlay	12/10/2003	5/4/2005	\$929,795
Silva, Inc.	209301018	Base repair, milling and asphalt overlay	10/7/2003	5/6/2004	\$566,175
Silva, Inc.	54303057	Base repair, planing, ACP overlay and pavement markings	2/12/2004	9/12/2004	\$1,735,541
Silva, Inc.	610056001	Widen roadway/add turn lane	1/5/2004	3/12/2004	\$203,419
Silva, Inc.	97603090	Left turn channelization and traffic signal	10/7/2003	1/4/2004	\$105,889
Silver Creek Construction, Inc.	609987001	Full depth concrete repair	9/30/2003	4/4/2004	\$325,672
Silver Creek Construction, Inc.	610170001	Full depth repair of concrete pavement	7/5/2004	1/15/2005	\$323,948
Silver Creek Construction, Inc.	610789001	Full depth concrete repair	8/4/2004	4/8/2005	\$424,252
Silver Creek Construction, Inc.	611129001	Concrete pavement repair	5/24/2004	8/22/2004	\$282,061
Silver Creek Construction, Inc.	90200092	Repair strip seal expansion joints and armor joints	7/16/2003	12/17/2004	\$427,086
Silver Creek Construction, Inc.	91845683	Concrete pavement repair	9/16/2003	6/9/2005	\$2,696,107
Silverton Construction Company Inc.	92406171	Pave street/build 4-lanes undivided	1/2/2003	7/11/2004	\$2,978,953
Simon Traylor & Sons, Inc.	324001014	Add right turn lane to provide safer access to schools	5/9/2003	10/3/2003	\$238,555
Simon Traylor & Sons, Inc.	42403020	Reconstruct as 4-lane divided highway	1/20/2004	4/6/2007	\$1,521,136
Simon Traylor & Sons, Inc.	52204022	Widen roadway to provide safer access to new Lindale school	5/24/2004	10/14/2004	\$102,443
Simon Traylor & Sons, Inc.	609381001	Rehabilitation and widening of FM 225	6/5/2003	2/21/2004	\$379,799
Simon Traylor & Sons, Inc.	610025001	Miscellaneous drainage improvements	10/14/2003	1/27/2004	\$185,092
Simon Traylor & Sons, Inc.	91138053	Widen street to three lanes with curb & gutter	9/26/2003	11/6/2004	\$812,315
Simple Handy Man Services	605664001	Picnic area janitorial & mowing	6/26/2000	6/12/2004	\$35,959
Simple Handy Man Services	607674001	Litter pickup and disposal	4/16/2003	8/31/2005	\$14,400
Sims, Lawrence W.	609076001	Mowing highway rights-of-way	5/5/2003	3/7/2004	\$250,277
Sims, Lawrence W.	609254001	Right of way mowing	6/9/2003	11/13/2003	\$136,059

Contractor	Contract #	Description	Award/Completion Dates		Cost
Sims, Lawrence W.	610723001	Roadside mowing	5/24/2004	11/28/2004	\$134,997
Sims, Lawrence W.	610762001	Full width right-of-way mowing	5/17/2004	7/17/2004	\$54,923
Sims, Lawrence W.	610763001	Full width right-of-way mowing	6/1/2004	7/24/2004	\$53,223
Sims, Lawrence W.	610806001	Roadside mowing type II full-width	5/20/2004	12/17/2004	\$149,658
Site Concrete, Inc.	1002066	Overpass structure, underpass at Radio Road	5/28/2002	9/14/2004	\$9,200,673
Site Concrete, Inc.	13407044	Reconstruct 2 lanes to four lanes divided rural	5/13/2004	6/30/2007	\$427,363
Site Concrete, Inc.	13510023	Construct 6 lane divided urban roadway	3/10/2003	9/13/2006	\$9,108,877
Site Concrete, Inc.	17202056	Widen 2 lane to 4 lane with continuous left turn lane	7/2/2002	2/26/2007	\$7,644,737
Site Concrete, Inc.	19604011	Widen to 4 lane divided urban	10/5/2001	2/1/2004	\$8,775,481
Site Concrete, Inc.	28102048	Widen to 4 lane divided urban	12/6/2001	11/9/2005	\$11,745,995
Site Concrete, Inc.	80201021	Widen existing roadway add shoulders	4/29/2004	4/29/2005	\$4,294,459
Site Concrete, Inc.	911189	Reconstruct interchange	10/2/2002	11/19/2003	\$2,702,692
Site Concrete, Inc.	91845495	Rehabilitate city street	1/6/2004	9/24/2006	\$2,392,288
Site Specifics/Bobbie Jo Cornelius	55307SS007	Technical right-of-way expert	1/8/2003	9/9/2003	\$1,649,131
SLP Striping & Pavement Marking	611070001	Install/remove pavement markers	4/20/2004	6/2/2004	\$17,408
SLP Striping & Pavement Marking	611071001	Remove and replace raised pavement markers on I-20	5/13/2004	11/6/2005	\$67,537
Smallwood, Sammy G.	607436001	Post and cable	11/6/2001	11/3/2003	\$49,165
Smallwood, Sammy G.	609517001	On-call metal beam guard fence repair	4/16/2003	12/7/2004	\$57,528
Smallwood, Sammy G.	610107001	On-call metal beam guard fence	8/26/2003	4/30/2005	\$150,631
Smallwood, Sammy G.	610583001	On-call metal beam guard fence repair	11/6/2003	7/2/2005	\$96,290
Smallwood, Sammy G.	610828001	On call metal beam guard fence repair	1/13/2004	9/12/2005	\$99,507
Smith & Company	10912006	Pavement repairs, one course surface treatment	12/5/2002	3/16/2004	\$1,362,404
Smith & Company	11002019	Base repair, o.c.s.t. and hot mix	5/12/2004	7/6/2005	\$3,078,896
Smith & Company	125902014	Replace bridge	7/15/2004	6/29/2005	\$556,063
Smith & Company	140202013	Grading, structures, base and surface	8/13/2003	12/1/2004	\$1,491,608
Smith & Company	141603012	Bridge replacement	7/23/2004	8/21/2005	\$929,872
Smith & Company	191201016	Add shoulders and overlay	2/27/2003	12/15/2003	\$1,473,158
Smith & Company	289701011	Widen subgrade, o.c.s.t. and ACP overlay	2/2/2004	10/15/2004	\$2,901,717
Smith & Company	315801017	Construct 2 lane rural roadway on new location (phase I)	3/27/2003	6/30/2004	\$4,157,943
Smith & Company	31902027	Widen roadway to 28 ft.	8/13/2003	1/30/2005	\$4,804,812
Smith & Company	38801037	Rehabilitate existing pavement and add shoulders	1/26/2004	11/15/2005	\$1,479,138
Smith & Company	38802056	Reconstruct roadway and add shoulders	9/27/2002	3/6/2004	\$3,865,329
Smith & Company	39502027	Add turn lane and drainage improvement	11/22/2002	4/9/2004	\$1,426,411
Smith & Company	72002065	Base repair, o.c.s.t. and ACP overlay	2/11/2003	5/17/2004	\$5,127,689
Smith & Company	81301088	Rehabilitate existing roadway	2/2/2004	12/31/2004	\$2,063,246
Smith & Company	91237127	Cross culvert replacements	2/17/2004	12/9/2004	\$919,300
Soil Express, Ltd.	607398001	Composting and seeding header banks	2/2/2004	12/31/2004	\$33,561
South Coast Construction, Inc.	11004176	Construct eastbound to southbound direct connector	7/22/2003	3/30/2005	\$2,364,704
South Coast Construction, Inc.	2801078	Replace bridge and approaches	1/7/2004	12/13/2005	\$536,705
South Coast Construction, Inc.	91231106	Replace bridge	11/15/2002	2/15/2004	\$1,422,483
South Coast Construction, Inc.	91271532	Construct grade separation consisting of 4 lanes	7/23/2004	3/11/2006	\$1,326,717
South Plains Contracting	609613001	Mowing of highway right-of-way	10/1/2003	4/5/2004	\$80,440
South Plains Contracting	611120001	Mowing highway right-of-way (type II)	8/31/2004	11/19/2004	\$15,990
South Plains Contracting	611251001	Roadside mowing	8/25/2004	2/28/2005	\$34,988

Contractor	Contract #	Description	Award/Completion Dates		Cost
South Texas Maintenance, Inc.	608797001	Mowing right-of-way	4/23/2003	8/27/2004	\$283,449
South Texas Maintenance, Inc.	609136001	Mowing highway right-of-way	5/19/2003	4/6/2004	\$181,562
South Texas Maintenance, Inc.	610147001	Mowing highway right-of-way	6/21/2004	1/20/2005	\$64,258
South Texas Maintenance, Inc.	610151001	Mowing highway right-of-way	6/21/2004	12/18/2004	\$30,888
South Texas Powerwash & Striping, Inc.	608232001	Litter pickup and disposal	6/4/2002	5/26/2004	\$213,180
South Texas Powerwash & Striping, Inc.	608588001	Crack seal	9/24/2002	9/26/2003	\$144,407
South Texas Powerwash & Striping, Inc.	608590001	Crack seal	9/23/2002	12/22/2003	\$45,212
Southeast Texas Regional Planning Commission	51420F7018	Other Political Subdivisions	7/14/2003	10/12/2003	\$24,170
Southern Landscapes	114002031	Landscape development with irrigation system	12/22/2003	3/7/2004	\$131,276
Southern Landscapes	21901044	Landscape development with irrigation system	1/7/2004	5/14/2004	\$215,264
Southwest Environment Services, Inc.	10804031	Governor's award landscape project	1/12/2004	3/30/2004	\$41,476
Specialized Maintenance Services, Inc.	604985001	Inlet and storm sewer cleaning	3/1/2000	8/13/2004	\$156,447
Specialized Maintenance Services, Inc.	605725001	Storm sewer and inlet cleaning	10/16/2000	10/2/2004	\$525,289
Specialized Maintenance Services, Inc.	606581001	Pump house, drain inlet and storm sewer cleaning	11/19/2001	11/5/2005	\$192,350
Specialized Maintenance Services, Inc.	607392001	Storm sewer system cleaning	12/7/2001	12/9/2003	\$53,770
Specialized Maintenance Services, Inc.	607434001	Storm sewer system cleaning	1/18/2002	1/22/2004	\$37,938
Specialized Maintenance Services, Inc.	608401001	Storm sewer system cleaning	11/12/2002	11/1/2004	\$146,395
Specialized Maintenance Services, Inc.	608511001	Storm sewer and inlet cleaning	11/25/2002	11/11/2006	\$364,152
Specialized Maintenance Services, Inc.	609454001	Storm sewer system cleaning	6/6/2003	1/31/2006	\$89,234
Specialized Maintenance Services, Inc.	609558001	Storm sewer system cleaning	9/5/2003	8/29/2005	\$112,575
Specialized Maintenance Services, Inc.	609759001	Storm sewer system cleaning	9/22/2003	10/4/2005	\$53,034
Specialized Maintenance Services, Inc.	611105001	Storm sewer system cleaning	6/24/2004	6/7/2008	\$85,671
Sperling Tractor Mowing, Inc.	609294001	Mowing highway right-of-way	6/8/2003	9/7/2003	\$80,332
Sperling Tractor Mowing, Inc.	610146001	Mowing highway right-of-way	6/10/2004	1/7/2005	\$37,154
Spicewood Enterprises, Inc.	606767001	Picnic area maintenance	3/13/2001	3/12/2005	\$54,284
Spicewood Enterprises, Inc.	608368001	Litter pick-up and disposal	11/14/2002	5/2/2004	\$134,346
Spicewood Enterprises, Inc.	609578001	Litter pickup and disposal	7/16/2003	2/12/2004	\$34,577
Spicewood Enterprises, Inc.	609732001	Litter pickup and disposal	7/8/2003	7/7/2007	\$220,663
Spicewood Enterprises, Inc.	610035001	Litter pickup and disposal	11/14/2003	7/23/2005	\$104,737
Square G, Inc.	608991001	Mowing highway right-of-way on various roadways	6/3/2003	9/8/2003	\$74,302
Square G, Inc.	609352001	Mowing highway right-of-way	6/16/2003	12/13/2003	\$121,745
Square G, Inc.	609897001	Mowing highway right-of-way (type I & II)	11/1/2003	4/4/2004	\$139,998
Square G, Inc.	610004001	Mowing highway right-of-way	7/22/2003	7/11/2005	\$161,689
Square G, Inc.	610540001	Mowing highway right-of-way	6/1/2004	9/2/2004	\$101,965
Square G, Inc.	611119001	Mowing highway right-of-way (type I & II)	8/31/2004	1/18/2005	\$27,965
St. Mary, Vicki	608896001	Mowing right-of-way	11/1/2002	9/8/2003	\$92,282
Star Operations, Inc.	10013019	Signal upgrade	1/2/2003	6/11/2004	\$2,673,984
Star Operations, Inc.	2207024	Construction of traffic signal	7/8/2003	1/20/2004	\$67,999
Star Operations, Inc.	2210047	Improve traffic signal and safety lighting at intersection	1/8/2004	9/22/2004	\$356,674
Star Operations, Inc.	29903042	Upgrade flashing beacon	8/18/2004	3/2/2005	\$20,982
Star Operations, Inc.	33104050	Install early warning detection device	4/11/2003	12/8/2003	\$970,415
Star Operations, Inc.	3801051	Improve traffic signal and interconnect signals	11/17/2003	4/1/2004	\$147,732
Star Operations, Inc.	3902044	Install intersection flashing beacon	6/13/2003	2/25/2006	\$649,487
Star Operations, Inc.	605806001	Maintenance of illumination system	4/2/2001	11/18/2003	\$74,550

Contractor	Contract #	Description	Award/Completion Dates		Cost
Star Operations, Inc.	606941001	Maintenance of illumination system	4/2/2001	11/18/2003	\$16,800
Star Operations, Inc.	608277001	Maintenance of illumination systems	10/31/2002	2/18/2005	\$16,100
Star Operations, Inc.	608595001	Install traffic signals and beacons	11/14/2002	2/2/2005	\$556,520
Star Operations, Inc.	608846001	Maintenance of large signs along IH 35	2/6/2003	9/21/2005	\$195,892
Star Operations, Inc.	609636001	Led signal head replacement	3/31/2003	9/9/2003	\$52,525
Star Operations, Inc.	609867001	Highway electrical maintenance	6/9/2003	4/17/2004	\$236,011
Star Operations, Inc.	610705001	Installation of traffic signals & beacons	7/27/2004	7/17/2006	\$22,591
Star Operations, Inc.	8601056	Improve traffic signal	3/5/2004	3/16/2005	\$462,405
Star Operations, Inc.	92100057	Non-site specific traffic signals	10/6/2003	10/16/2005	\$391,257
Star Operations, Inc.	92106161	El Paseo de Santa Isabella Pedestrian & Bicycle Mobility	5/17/2004	9/2/2005	\$65,076
Statewide Traffic Signal Company	168505084	Improve traffic signals	1/5/2004	5/16/2004	\$255,245
Statewide Traffic Signal Company	607400001	Loop detector repair and replacement	12/17/2001	12/7/2003	\$613,996
Statewide Traffic Signal Company	608248001	Installation and replacement of traffic signals	8/28/2002	1/2/2004	\$1,034,253
Statewide Traffic Signal Company	609888001	Installation and replacement of traffic signals	1/16/2004	5/13/2005	\$662,176
Statewide Traffic Signal Company	91200244	Install traffic signal (non-site specific)	3/10/2003	4/4/2005	\$864,369
Statewide Traffic Signal Company	91200273	Install traffic signals (non-site specific)	7/8/2004	7/23/2006	\$236,804
Statewide Traffic Signal Company	91271666	Harris County RCTSS program	10/20/2000	10/25/2003	\$2,749,164
Statewide Traffic Signal Company	91271747	ITS deployment	3/8/2004	1/1/2006	\$279,000
Stavco	25509085	Landscape/irrigation improvements, US 281/Spur 241	2/9/2004	8/3/2004	\$315,948
Stavco	54202026	Hazard elimination & safety features	11/3/2003	9/14/2004	\$1,012,522
Stavco	607363001	Guardrail repair	10/4/2001	10/9/2003	\$45,420
Stavco	607638001	Repair damaged guardrail	3/11/2002	2/18/2006	\$74,026
Stavco	607968001	Guardrail repair	5/17/2002	5/12/2004	\$140,105
Stavco	608157001	Guardrail repair	5/14/2002	5/10/2004	\$41,400
Stavco	608244001	Guardrail repair	6/27/2002	6/20/2004	\$117,725
Stavco	608308001	Guardrail repair and/or upgrade	2/25/2003	2/10/2007	\$451,995
Stavco	608658001	Guardrail repair	3/1/2003	11/26/2003	\$435,560
Stavco	610307001	Bridge spall repair	1/22/2004	2/25/2004	\$56,074
Stavco	610428001	Guardrail repair/upgrade	12/29/2003	12/15/2007	\$343,454
Stavco	610567001	Attenuator repair	4/12/2004	4/9/2006	\$62,325
Stavco	610922001	Replace turndown end treatments with sgt's	6/29/2004	11/16/2004	\$119,854
Stavco	611112001	Repair bridge rail	6/24/2004	9/5/2004	\$81,555
Stavco	611275001	Foundation and concrete slab installation at TxDOT yards	6/4/2004	8/10/2004	\$67,935
Stavco	611354001	Guardrail repair/replacement I-20	6/29/2004	2/27/2006	\$51,060
Stavco	611355001	Guardrail repair/replace driveway excluding I-20	6/29/2004	2/27/2006	\$74,280
Stavco	62101091	Landscape and irrigation improvements	9/15/2003	1/19/2004	\$150,824
Stephens Martin Paving, Inc.	15705053	Realign intersection	8/14/2003	12/7/2003	\$434,665
Stephens Martin Paving, Inc.	3305076	Construct new overpass	11/30/2001	11/30/2003	\$4,523,431
Stephens Martin Paving, Inc.	33302007	Grading, base and surfacing	7/7/2003	12/14/2004	\$4,350,321
Stephens Martin Paving, Inc.	608698001	Comprehensive maintenance project on IH 20	10/28/2002	10/14/2006	\$3,453,942
Stephens Martin Paving, Inc.	610008	Safety lighting, increase super elevation	2/17/2004	8/14/2004	\$326,747
Stephens Martin Paving, Inc.	7003053	Upgrade to Texas trunk system standards	7/23/2004	5/1/2006	\$308,616
Stephens Martin Paving, Inc.	703080	Reconstruct pavement	3/5/2003	5/11/2004	\$5,774,554
Stephens Martin Paving, Inc.	7701023	Rehabilitate existing roadway	9/10/2003	4/10/2005	\$3,379,841

Contractor	Contract #	Description	Award/Completion Dates		Cost
Stephens Martin Paving, Inc.	97301021	Subgrade widening, flex base, two course surface treatment	10/27/2003	10/3/2004	\$1,495,885
Stripe-A-Zone, Inc.	608664001	District wide short line pavement markings	12/16/2002	1/9/2005	\$173,767
Stripes & Stops Company, Inc.	607376001	Reflective pavement markings (graphics)	12/13/2001	12/28/2003	\$57,102
Stripes & Stops Company, Inc.	609592001	Reflective pavement markings (graphics)	9/17/2003	10/16/2005	\$155,972
Stripes & Stops Company, Inc.	609874001	Reflective pavement markings (graphics)	8/14/2003	8/21/2005	\$48,606
Stripes & Stops Company, Inc.	609958001	Reflective pavement markings (graphics)	8/21/2003	2/16/2006	\$94,274
Stripes & Stops Company, Inc.	610632001	Reflective pavement markings (graphics)	3/4/2004	3/5/2006	\$229,904
Striping Technology, Inc.	603685001	Thermoplastic shortline striping	9/21/1999	9/14/2003	\$32,469
Striping Technology, Inc.	607773001	On-call striping	8/1/2002	3/29/2004	\$375,571
Striping Technology, Inc.	608287001	Signal maintenance	9/23/2002	9/25/2007	\$340,158
Striping Technology, Inc.	608382001	Reflectorized pavement markings & markers	9/19/2002	9/15/2004	\$290,624
Striping Technology, Inc.	608390001	Illumination maintenance	7/30/2002	5/24/2006	\$241,417
Striping Technology, Inc.	608848001	Reflectorized pavement markings	5/21/2003	1/23/2004	\$341,777
Striping Technology, Inc.	609003001	Shortline thermoplastic striping	3/3/2003	7/25/2004	\$97,247
Striping Technology, Inc.	609176001	Spot paint and bead striping	12/10/2002	11/25/2006	\$286,777
Striping Technology, Inc.	609487001	Longline traffic paint and thermoplastic pavement markings	4/14/2003	12/11/2004	\$1,189,543
Striping Technology, Inc.	609696001	Installation of specialty pavement markings	6/3/2003	6/28/2006	\$164,567
Striping Technology, Inc.	609730001	Raised pavement markers	8/18/2003	9/26/2004	\$56,037
Striping Technology, Inc.	609831001	Reflectorized pavement markings & markers	10/13/2003	12/21/2003	\$233,319
Striping Technology, Inc.	609883001	Waterbase striping	2/5/2004	2/20/2006	\$296,340
Striping Technology, Inc.	609919001	Raised pavement markers	1/26/2004	1/12/2008	\$265,521
Striping Technology, Inc.	609920001	Installation of pavement markings	12/17/2003	5/15/2004	\$1,100,116
Striping Technology, Inc.	610296001	Installation of spot paint & bead painting	9/5/2003	8/30/2006	\$293,939
Striping Technology, Inc.	610403001	On call pavement markings (type II)	12/9/2003	9/13/2005	\$87,278
Striping Technology, Inc.	610466001	Thermoplastic striping & handwork	4/19/2004	6/18/2004	\$45,842
Striping Technology, Inc.	610977001	Reflective pavement markings (spot striping)	6/24/2004	9/28/2004	\$106,023
Striping Technology, Inc.	610989001	Paint and bead striping	3/23/2004	11/19/2005	\$219,121
Striping Technology, Inc.	610997001	Illumination	6/3/2004	5/17/2008	\$39,531
Striping Technology, Inc.	611083001	On-call striping	6/21/2004	3/4/2006	\$117,050
Striping Technology, Inc.	611085001	Installation of raised pavement markers	4/12/2004	7/25/2004	\$97,048
Striping Technology, Inc.	611241001	Remove & replace raised pavement markers	6/15/2004	12/4/2005	\$19,516
Striping Technology, Inc.	611242001	Shortline thermoplastic striping	6/21/2004	12/12/2005	\$37,358
Striping Technology, Inc.	611342001	Thermoplastic striping	7/15/2004	9/24/2004	\$225,788
Striping Technology, Inc.	91000054	Non-site specific signal upgrade	7/19/2002	6/14/2004	\$461,305
Striping Technology, Inc.	91000063	Thermoplastic pavement markings program	7/15/2004	12/28/2004	\$331,812
Summit Contracting, Ltd.	105702019	Replace bridge and approaches	4/6/2004	1/23/2005	\$386,503
Summit Contracting, Ltd.	25506051	Install weigh in motion station	7/15/2004	12/13/2004	\$223,340
Summit Contracting, Ltd.	609690001	Metal beam guard fence repair	4/1/2003	1/28/2004	\$117,418
Summit Contracting, Ltd.	609691001	Metal beam guard fence repair	4/1/2003	8/26/2004	\$87,818
Summit Contracting, Ltd.	610023001	Landscape maintenance	6/16/2003	6/16/2006	\$120,700
Summit Contracting, Ltd.	610197001	Mowing of state right-of-way/litter pickup and disposal	8/19/2003	7/6/2005	\$77,577
Summit Contracting, Ltd.	610198001	Mowing of state right-of-way/litter pickup and disposal	8/18/2003	7/23/2005	\$98,800
Summit Contracting, Ltd.	610199001	Mowing of state right-of-way/litter pickup and disposal	8/19/2003	12/17/2004	\$125,250
Summit Contracting, Ltd.	610201001	Mowing of state right-of-way	8/19/2003	8/16/2004	\$62,673

Contractor	Contract #	Description	Award/Completion Dates		Cost
Summit Contracting, Ltd.	610203001	Mowing of state right-of-way	8/19/2003	1/10/2005	\$131,169
Summit Contracting, Ltd.	92102057	Replace bridge and approaches	5/3/2004	6/25/2005	\$626,270
Summit Contracting, Ltd.	92102096	Replacing bridge & rehabilitating approaches	10/10/2003	10/26/2004	\$748,873
Summit Contracting, Ltd.	92106126	Construct 4 lane divided urban segment II	3/17/2003	4/8/2005	\$5,585,599
Summit Services	610756001	Full width mowing	6/1/2004	7/31/2004	\$125,027
Summit Services	610796001	Mowing highway right-of-way	5/17/2004	12/19/2004	\$154,901
Sundown Construction	608763001	Aesthetic development	2/18/2003	2/22/2004	\$200,443
Sunmount Corporation	19502040	Reconstruct existing 2-lane facility	11/12/2001	3/25/2005	\$13,606,541
Sunmount Corporation	19503062	Replace bridges and approaches	2/19/2004	8/21/2005	\$2,686,587
Sunmount Corporation	90248305	Intersection improvements	8/31/2004	1/4/2009	\$98,098
Suretec Insurance Company	610185001	Mowing highway right-of-way	5/20/2004	3/10/2005	\$41,980
Suretec Insurance Company	610187001	Mowing highway right-of-way	5/20/2004	4/8/2005	\$52,443
Surface Preparation Technologies, Inc.	611315001	Milled shoulder texturing	7/26/2004	8/26/2004	\$97,665
Sweeping Enterprises, Ltd.	610128001	Street sweeping	10/20/2003	10/11/2007	\$47,315
T & L Cleaning Services	604600001	Repair damaged guardrail	11/23/1999	12/1/2003	\$45,224
T & L Cleaning Services	605408001	Metal beam guard fence & terminal repair and/or replacement	7/31/2000	7/17/2004	\$21,905
T & L Cleaning Services	607816001	Metal beam guard fence repair	8/20/2002	7/30/2006	\$58,578
T & L Cleaning Services	607955001	Guardrail/bridge-rail repair	7/1/2002	2/12/2007	\$24,566
T & L Cleaning Services	607956001	Metal beam guard fence repair	9/12/2002	8/26/2006	\$18,581
T & L Cleaning Services	608319001	Repair/replace/upgrade guard fence	12/6/2002	11/27/2006	\$15,790
T & L Cleaning Services	608813001	Repair/remove MBGF/extruder systems	1/21/2003	1/2/2007	\$61,834
T & L Cleaning Services	608818001	Guardrail repair and upgrade	2/14/2003	1/31/2007	\$99,684
T & L Cleaning Services	609862001	Installation of metal beam guardrail fence	9/22/2003	9/1/2007	\$55,342
T & L Cleaning Services	609879001	Guardrail install/repair	7/18/2003	7/2/2007	\$190,739
T & L Cleaning Services	609921001	Relocate small roadside sign assemblies	7/3/2003	12/4/2003	\$111,730
T & L Cleaning Services	610019001	Repair MBGF	11/1/2003	11/4/2004	\$63,013
T & L Cleaning Services	610178001	Tree and brush control	9/19/2003	9/16/2004	\$72,347
T & L Cleaning Services	610570001	Repair/upgrade metal beam guard fence	11/14/2003	8/4/2004	\$33,546
T & L Cleaning Services	610839001	Emergency MBGF repair	1/9/2004	12/23/2007	\$56,286
T. J. Lambrecht Construction, Inc.	17205066	Widen to 4 lane divided rural	8/24/2001	7/3/2004	\$19,634,979
T.D.M., Ltd.	69101028	Widen roadway & curves	5/29/2003	12/25/2003	\$546,349
T.R.D.I., Inc.	604530001	Rest area maintenance	6/1/2000	5/11/2004	\$86,942
Tahari Enterprises, Inc.	17103058	Install traffic signal	2/17/2004	8/16/2004	\$95,000
Taylor Mowing Service	610758001	Full width mowing	4/6/2004	7/8/2004	\$69,916
Taylor Mowing Service	610760001	Full width mowing	4/7/2004	7/1/2004	\$45,342
Taylor Mowing Service	610761001	Full width mowing	4/6/2004	9/12/2004	\$143,162
Tee-Mac Construction, Inc.	609563001	Culvert replacement	7/18/2003	10/19/2003	\$90,287
Tee-Mac Construction, Inc.	611114001	Base repair at bridge ends, consisting of lime treatment	4/19/2004	8/24/2004	\$286,196
Templeton Construction Co.	90716003	Construct visitor center	7/8/2004	5/1/2006	\$123,947
Tenpenny Construction, Inc.	10909052	Landscape development, concrete block retaining wall	10/14/2003	11/12/2004	\$53,536
Tenpenny Construction, Inc.	16403047	Governor's award landscaping project	5/17/2004	8/16/2004	\$63,317
Tenpenny Construction, Inc.	90500026	Miscellaneous construction	10/14/2003	4/8/2004	\$181,864
Tenpenny Construction, Inc.	90506060	Miscellaneous construction	3/15/2004	6/4/2004	\$66,258
Tenpenny Construction, Inc.	92511009	Landscape	10/14/2003	1/28/2004	\$74,405

Contractor	Contract #	Description	Award/Completion Dates		Cost
Tenson Construction, Inc.	15604087	Full depth concrete repair	2/9/2004	8/1/2004	\$402,829
Tenson Construction, Inc.	16302032	Concrete pavement repair	10/7/2003	4/13/2004	\$489,162
Tenson Construction, Inc.	50004110	Full depth concrete repair, clean and seal joints and fill voids	10/7/2003	5/18/2004	\$843,989
Tenson Construction, Inc.	607743001	Full depth concrete repair	2/13/2002	2/8/2006	\$405,437
Tenson Construction, Inc.	607763001	Full depth/bridge deck concrete repair	4/18/2002	4/2/2006	\$311,365
Tenson Construction, Inc.	608419001	Full depth concrete repair	11/8/2002	11/11/2006	\$424,663
Tenson Construction, Inc.	608713001	Thin bond overlay/crack and spall repair	1/24/2003	1/23/2005	\$177,030
Tenson Construction, Inc.	609360001	Full depth concrete pavement repair	11/20/2003	5/18/2004	\$189,917
Tenson Construction, Inc.	609485001	Full depth concrete repair	6/26/2003	8/7/2005	\$123,246
Tenson Construction, Inc.	609519001	Litter pickup and disposal	3/26/2003	4/26/2005	\$53,960
Tenson Construction, Inc.	609839001	Full depth concrete repair	7/30/2003	10/8/2003	\$280,408
Tenson Construction, Inc.	610002001	Crack and spall repair	12/1/2003	3/8/2008	\$150,000
Terry Enterprises	610088001	Tree trimming	10/30/2003	4/10/2005	\$173,828
Terry Enterprises	610668001	Mowing highway right-of-way tract 1	4/20/2004	6/23/2004	\$55,712
Terry Enterprises	610680001	Mowing highway right-of-way tract 10s	4/8/2004	5/3/2004	\$60,567
Terry Jones Services, Inc.	604514001	Cleaning & sweeping highways; removal & disposal of debris	8/30/1999	10/11/2003	\$530,706
Terry Jones Services, Inc.	606996001	Sweeping and debris removal	8/8/2001	8/11/2005	\$265,708
Terry Jones Services, Inc.	607172001	Sweeping and debris removal	9/24/2001	9/5/2006	\$438,324
Terry Jones Services, Inc.	607384001	Sweeping & debris removal	12/28/2001	12/14/2005	\$974,807
Terry Jones Services, Inc.	607810001	Vegetation management	5/1/2003	9/5/2003	\$94,847
Terry Jones Services, Inc.	609116001	Vegetation management	5/12/2003	5/6/2004	\$601,316
Terry Jones Services, Inc.	610441001	Vegetation management	4/2/2004	1/7/2005	\$97,173
Texas Commercial Fence, Inc.	605844001	Metal beam guard fence repair	1/18/2001	1/1/2005	\$340,139
Texas Commercial Fence, Inc.	606522001	Repairing and/or upgrading of metal beam guard fence	3/14/2001	3/12/2005	\$827,478
Texas Commercial Fence, Inc.	607109001	Guardrail repair & installation	7/25/2001	7/27/2005	\$111,392
Texas Commercial Fence, Inc.	607138001	Metal beam guard fence repair	8/2/2001	7/16/2005	\$78,824
Texas Commercial Fence, Inc.	607415001	24 hour emergency guardrail repair and/or replacement	6/1/2002	2/21/2004	\$141,091
Texas Commercial Fence, Inc.	607443001	Metal beam guard fence repair, Pelicano maint. sect.	10/1/2001	9/23/2003	\$137,972
Texas Commercial Fence, Inc.	608366001	Guardrail repair	6/13/2002	6/9/2004	\$198,927
Texas Commercial Fence, Inc.	90700051	Upgrade permanent signing	10/11/2001	2/3/2004	\$2,842,813
Texas Concrete and Asphalt, Inc.	607853001	Metal beam guardrail repair in El Paso County	1/16/2002	1/6/2004	\$536,942
Texas Concrete and Asphalt, Inc.	608349001	This is a sweeping & litter disposal for El Paso County	10/21/2002	11/29/2006	\$1,378,940
Texas Concrete and Asphalt, Inc.	608623001	Metal beam guard fence repair	9/30/2002	3/19/2005	\$324,768
Texas Concrete and Asphalt, Inc.	92406169	Keystone heritage project build fence	10/17/2003	4/26/2005	\$1,170,373
Texas Cutters	606803001	Rest area maintenance	4/1/2001	3/11/2005	\$38,189
Texas Cutters	609164001	Litter pickup on various roadways in Scurry County	2/3/2003	12/7/2003	\$32,195
Texas Cutters	609165001	Litter pickup and disposal, Howard and Borden Counties	12/26/2002	12/28/2003	\$46,612
Texas Gulf Construction Company, Inc.	606752001	Fender system repair	7/2/2003	6/18/2007	\$68,577
Texas Gulf Construction Company, Inc.	607073001	Fender system repair	10/15/2001	10/5/2003	\$304,696
Texas Gulf Construction Company, Inc.	608428001	Fender system repair	11/5/2002	1/16/2005	\$334,310
Texas Gulf Construction Company, Inc.	608691001	Ferry fender system repair	12/5/2002	12/30/2004	\$1,053,562
Texas Gulf Construction Company, Inc.	610070001	Fender system repair	12/23/2003	7/2/2006	\$65,945
Texas Gulf Construction Company, Inc.	610182001	Ferry fender system repair	12/8/2003	12/18/2005	\$800,923
Texas Highway Markings, LLC	606889001	Reflectorized pavement markings & markers	8/28/2003	8/17/2005	\$889,678

Contractor	Contract #	Description	Award/Completion Dates		Cost
Texas Highway Markings, LLC	609425001	Reflectorized pavement markings	6/23/2003	1/20/2004	\$575,853
Texas Highway Markings, LLC	609481001	Reflectorized pavement markings	8/18/2003	10/24/2003	\$431,859
Texas Highway Markings, LLC	609486001	Spot paint & bead striping	4/28/2003	12/18/2004	\$190,411
Texas Highway Markings, LLC	609494001	Reflectorized pavement markings	9/29/2003	1/27/2004	\$113,693
Texas Highway Markings, LLC	609679001	Thermoplastic striping & handwork	11/3/2003	1/3/2004	\$277,262
Texas Highway Markings, LLC	609849001	Reflectorized pavement markings & markers	1/28/2004	1/14/2008	\$248,196
Texas Highway Markings, LLC	610414001	District wide long line pavement markings	1/20/2004	2/6/2006	\$389,760
Texas Highway Markings, LLC	610468001	Thermoplastic striping	8/28/2003	8/17/2005	\$159,194
Texas Highway Markings, LLC	610469001	Thermoplastic striping	7/5/2004	10/6/2004	\$271,187
Texas Highway Markings, LLC	610472001	Thermoplastic striping	8/18/2003	10/24/2003	\$174,980
Texas Highway Markings, LLC	610653001	On call pavement markings (type II)	5/3/2004	12/24/2005	\$68,436
Texas Highway Markings, LLC	610785001	Thermoplastic striping	4/8/2004	12/3/2005	\$369,781
Texas Highway Markings, LLC	610945001	Reflective pavement markings (type II)	4/14/2004	5/14/2004	\$113,333
Texas Highway Markings, LLC	611341001	Thermoplastic striping	6/25/2004	8/6/2004	\$196,570
Texas Highway Markings, LLC	611343001	Thermoplastic striping	8/23/2004	10/25/2004	\$298,995
Texas Highway Markings, LLC	91800085	Railroad crossing pavement markings and signing	11/7/2003	6/4/2005	\$110,806
Texas Highway Markings, LLC	92300042	Thermoplastic striping	11/7/2003	1/7/2004	\$178,171
Texas Mowing Service	606220001	Repair/upgrade metal beam guard fence and delineators	1/16/2001	1/17/2006	\$960,298
Texas Mowing Service	608880001	Mowing highway right-of-way	6/16/2003	3/26/2004	\$167,432
Texas Mowing Service	608881001	Mowing highway right-of-way	5/20/2003	12/23/2003	\$134,713
Texas Mowing Service	608888001	Mowing highway right-of-way - urban	5/21/2003	11/24/2003	\$62,468
Texas Mowing Service	608890001	Mowing highway right-of-way	5/19/2003	11/30/2003	\$97,758
Texas Mowing Service	608893001	Mowing highway right-of-way	5/19/2003	10/17/2003	\$79,378
Texas Mowing Service	609125001	Mowing highway right-of-way	6/18/2003	11/20/2003	\$105,281
Texas Mowing Service	610083001	Sweeping highways	9/2/2003	8/12/2007	\$45,975
Texas Mowing Service	610186001	Mowing highway right-of-way	10/7/2003	4/2/2004	\$101,391
Texas Mowing Service	610188001	Mowing highway right-of-way - urban	5/25/2004	12/16/2004	\$46,045
Texas Mowing Service	610192001	Mowing highway right-of-way with litter pickup	5/3/2004	3/28/2005	\$44,631
Texas Mowing Service	610193001	Mowing highway right-of-way	5/19/2004	2/17/2005	\$84,075
Texas Mowing Service	610515001	Mowing highway right-of-way	8/1/2003	9/3/2003	\$39,582
Texas Mowing Service	610755001	Cleaning and sweeping highways	2/20/2004	7/24/2004	\$36,465
Texas Mowing Service	611420001	Sweeping highways, streets and bridges	7/23/2004	10/30/2005	\$17,100
Texas Sterling Construction, LP	14301052	Restore existing pavement (curb, sidewalks & drainage)	12/2/2003	9/22/2005	\$1,297,676
Texas Sterling Construction, LP	17702059	Construct grade separation & close crossovers	1/2/2002	10/6/2006	\$12,940,970
Texas Sterling Construction, LP	17705088	Construct interim interchange at East River Dr.	3/27/2003	12/4/2006	\$13,935,352
Texas Sterling Construction, LP	18705046	Construct grade separation	8/1/2002	9/18/2004	\$19,430,195
Texas Sterling Construction, LP	237404041	Construct frontage road segments	10/9/2003	6/30/2005	\$708,722
Texas Sterling Construction, LP	2408110	Reconstruct intersection	7/22/2003	11/22/2005	\$6,293,028
Texas Sterling Construction, LP	52101040	Provide continuous left turn lane and drainage	12/5/2002	5/9/2005	\$4,856,669
Texas Sterling Construction, LP	609475001	Spot base repair	5/30/2003	11/6/2003	\$355,707
Texas Sterling Construction, LP	90248403	Reconstruct pavement with concrete and drainage	8/29/2003	9/3/2005	\$1,039,022
Texas Sterling Construction, LP	91512161	Reconstruct existing street & widen for	7/20/2000	1/26/2004	\$5,004,423
Texas Sterling Construction, LP	91512257	Enhance roadways, trails, markers that lead to the missions	10/8/2003	4/12/2006	\$5,243,540
Texas Sterling Construction, LP	91512281	Reconstruct & expand 2 to 4 lane (curbs, sidewalk, signal)	9/26/2003	6/13/2005	\$3,483,229

Contractor	Contract #	Description	Award/Completion Dates		Cost
Texas Sterling Construction, LP	97802057	Widen from two lanes to 4-lane divided, curb & gutter	5/13/2004	9/14/2006	\$1,960,589
Texas Traffic Control Systems, Inc.	1007044	Install intersection flashing beacon	10/6/2003	4/23/2004	\$86,173
Texas Traffic Control Systems, Inc.	39201056	Install traffic signal	12/5/2002	9/8/2003	\$230,317
Texas Traffic Control Systems, Inc.	611047001	Installation of traffic signals	8/30/2004	6/27/2007	\$63,201
Texas Tree & Landscape	106804134	Landscape development	4/12/2004	1/19/2005	\$305,079
Texas Tree & Landscape	1423026	Refurbish guide signs	1/15/2003	10/27/2003	\$286,781
Texas Tree & Landscape	4707193	Landscape establishment	7/12/2001	10/20/2003	\$1,217,457
Texas Tree & Landscape	5508097	Scenic enhancement: City of Woodway entrance tower	8/11/2003	11/8/2003	\$84,362
Texas Tree & Landscape	605147001	Litter pickup and disposal	4/20/2000	5/29/2004	\$400,395
Texas Tree & Landscape	607875001	Miscellaneous concrete work	5/22/2002	5/2/2006	\$137,614
Texas Tree & Landscape	607950001	Slope repair with rip rap at various locations	6/23/2003	10/28/2003	\$126,758
Texas Tree & Landscape	608020001	Litter pickup and disposal	4/17/2002	4/1/2006	\$241,998
Texas Tree & Landscape	608062001	Sweeping, debris pickup and disposal	9/3/2002	8/14/2006	\$509,861
Texas Tree & Landscape	608205001	Mowing highway right-of-way	5/23/2003	4/28/2004	\$241,465
Texas Tree & Landscape	608889001	Mowing highway right-of-way	5/5/2003	10/25/2003	\$142,374
Texas Tree & Landscape	608892001	Mowing highway right-of-way	5/5/2003	10/11/2003	\$56,240
Texas Tree & Landscape	608969001	Cleaning and sweeping highways	5/15/2003	5/13/2007	\$1,146,845
Texas Tree & Landscape	609028001	Remove/dispose of driftwood debris in streambed	4/14/2003	3/24/2007	\$27,600
Texas Tree & Landscape	609110001	Mowing highway right-of-way, straightening sign supports	3/3/2003	9/30/2003	\$255,414
Texas Tree & Landscape	609121001	Tree & underbrush trimming & removal	1/12/2004	6/17/2004	\$142,300
Texas Tree & Landscape	609241001	Culvert repair	5/12/2003	11/15/2003	\$309,023
Texas Tree & Landscape	609347001	Extend structure, place riprap and inlet	4/12/2004	1/19/2005	\$23,375
Texas Tree & Landscape	609408001	Tree trimming & pruning, underbrush removal	4/22/2003	4/1/2007	\$89,000
Texas Tree & Landscape	609493001	Tree pruning and trimming, underbrush removal	9/11/2003	7/14/2004	\$78,010
Texas Tree & Landscape	609524001	Remove & replace small roadside sign assemblies	6/16/2003	11/26/2003	\$234,930
Texas Tree & Landscape	609550001	Miscellaneous concrete work	4/30/2003	4/10/2007	\$294,835
Texas Tree & Landscape	609885001	Remove & install delineators, object markers & mailboxes	6/16/2003	3/10/2004	\$216,914
Texas Tree & Landscape	610073001	Cleaning and sweeping highways	10/28/2003	10/13/2007	\$348,430
Texas Tree & Landscape	610140001	Mowing highway right-of-way	6/2/2004	11/6/2005	\$91,070
Texas Tree & Landscape	610145001	Mowing highway right-of-way	4/7/2004	11/4/2004	\$51,558
Texas Tree & Landscape	610148001	Mowing highway right-of-way	6/7/2004	3/12/2005	\$51,380
Texas Tree & Landscape	610164001	Mowing highway right-of-way	5/11/2004	8/10/2005	\$207,317
Texas Tree & Landscape	610191001	Mowing highway right-of-way	3/31/2004	3/27/2005	\$73,822
Texas Tree & Landscape	610194001	Mowing highway right-of-way, litter pickup	5/5/2004	2/11/2005	\$152,073
Texas Tree & Landscape	610211001	Tree trimming and brush removal	9/19/2003	8/7/2004	\$64,520
Texas Tree & Landscape	610212001	Tree trimming & brush removal	9/19/2003	7/2/2004	\$66,460
Texas Tree & Landscape	610213001	Channel clearing, grubbing and grading	9/19/2003	7/3/2004	\$24,902
Texas Tree & Landscape	610237001	Tree trimming and tree removal	10/6/2003	7/9/2004	\$78,000
Texas Tree & Landscape	610328001	Trim and remove trees	10/2/2003	7/16/2004	\$94,290
Texas Tree & Landscape	610393001	Extend structure and MBGF upgrade	11/13/2003	3/20/2004	\$102,168
Texas Tree & Landscape	610409001	Vegetation management	5/7/2004	8/8/2004	\$162,600
Texas Tree & Landscape	610452001	Tree trimming and debris removal	7/28/2003	11/25/2003	\$1,202,615
Texas Tree & Landscape	610577001	Brush-cutting, tree-trimming and treatment	1/5/2004	3/12/2004	\$95,160
Texas Tree & Landscape	610618001	Sweeping & debris removal	3/22/2004	3/11/2008	\$75,954

Contractor	Contract #	Description	Award/Completion Dates		Cost
Texas Tree & Landscape	610730001	Mowing highway right-of-way	5/7/2004	10/20/2007	\$73,657
Texas Tree & Landscape	610766001	Full width right-of-way mowing	4/6/2004	7/1/2004	\$106,598
Texas Tree & Landscape	610787001	Small roadside signs	3/5/2004	7/9/2004	\$177,160
Texas Tree & Landscape	610835001	Mowing of right-of-way	4/29/2004	10/3/2004	\$60,096
Texas Tree & Landscape	610973001	Cleaning and sweeping highways	7/13/2004	8/22/2006	\$69,850
Texas Tree & Landscape	610982001	Mowing of right-of-way	4/27/2004	8/31/2004	\$149,617
Texas Tree & Landscape	611058001	Roadside mowing	6/1/2004	6/28/2005	\$98,942
Texas Tree & Landscape	611312001	Litter pickup and disposal	6/14/2004	6/12/2005	\$50,228
Texas Tree & Landscape	611393001	Replace culvert	7/26/2004	9/1/2004	\$62,968
Texas Tree & Landscape	611774001	Emergency mowing highway right-of-way and litter pickup	7/7/2004	9/5/2004	\$92,631
Texas Tree & Landscape	7406203	Landscape	11/6/2003	4/12/2004	\$321,859
Texas Tree & Landscape	90248408	Construction of entryways to Richland Hills	3/10/2003	10/29/2003	\$104,237
Texas Tree & Landscape	90900041	Construct/reconstruct ADA ramps	8/11/2003	2/25/2005	\$1,231,904
Texas Tree & Landscape	90922117	Bridge maintenance (various locations, Limestone County)	10/3/2002	10/14/2003	\$956,927
Texas Tree & Landscape	91271795	Date palms and oleanders in La Porte	2/17/2004	5/7/2004	\$197,434
Texas Trees Foundation	19607024	Landscape development	3/22/2004	3/11/2008	\$170,725
Tex-Star Maintenance	607137001	Picnic area maintenance	9/17/2001	9/10/2005	\$33,845
TGD Enterprises	610430001	Culvert and storm maintenance	4/19/2004	10/23/2004	\$148,411
Thomas Grinding, Inc.	609904001	Milled shoulder texturings	7/29/2003	9/17/2003	\$60,435
Thomason, Kenneth	608989001	Mowing highway right-of-way on various roadways	5/27/2003	9/26/2003	\$99,698
Thomason, Kenneth	608992001	Mowing highway right-of-way on various roadways	5/28/2003	10/10/2003	\$48,978
Thomason, Kenneth	610542001	Mowing highway right-of-way in Howard County	5/18/2004	9/21/2004	\$84,525
Thomason, Kenneth	610545001	Mowing highway right-of-way in Nolan County	6/7/2004	10/14/2004	\$64,108
TIBH Industries Inc.	604616001	Rest area maintenance	9/28/2000	9/10/2004	\$88,714
TIBH Industries Inc.	604775001	Maintain picnic areas, north Tyler maintenance section	9/1/1999	5/24/2041	\$74,476
TIBH Industries Inc.	605027001	State use for picnic area	12/1/1999	1/10/2004	\$101,064
TIBH Industries Inc.	605353001	Landscape maintenance	5/26/2003	5/11/2007	\$87,274
TIBH Industries Inc.	605466001	State use litter pickup and disposal	8/22/2000	12/15/2003	\$125,455
TIBH Industries Inc.	605873001	Litter pick up and disposal	8/20/2002	8/23/2005	\$176,479
TIBH Industries Inc.	606113001	Picnic area maintenance	8/21/2000	8/11/2004	\$43,800
TIBH Industries Inc.	606114001	Picnic area maintenance	9/1/2000	8/11/2004	\$99,910
TIBH Industries Inc.	606115001	Picnic area maintenance	8/21/2000	8/11/2004	\$28,668
TIBH Industries Inc.	606117001	Litter pick up	9/1/2000	8/11/2004	\$123,819
TIBH Industries Inc.	606118001	Litter pick up	8/21/2000	8/11/2004	\$109,474
TIBH Industries Inc.	606119001	Litter pick up	8/21/2000	8/11/2004	\$122,812
TIBH Industries Inc.	606120001	Rest area maintenance	8/21/2000	8/11/2004	\$80,040
TIBH Industries Inc.	606155001	Litter pickup Iraan section	9/1/2000	8/21/2004	\$35,957
TIBH Industries Inc.	606275001	Picnic area maintenance	9/1/2000	8/11/2004	\$42,370
TIBH Industries Inc.	606276001	Picnic area maintenance	9/1/2000	8/11/2004	\$18,015
TIBH Industries Inc.	606277001	Picnic area maintenance	9/1/2000	8/11/2004	\$35,230
TIBH Industries Inc.	606278001	Picnic area maintenance	9/1/2000	8/11/2004	\$53,177
TIBH Industries Inc.	606286001	Picnic area maintenance	9/1/2000	8/11/2004	\$93,532
TIBH Industries Inc.	606328001	Rest area maintenance	9/1/2000	8/11/2004	\$93,313
TIBH Industries Inc.	606656001	Picnic/parking area maintenance	11/1/2000	6/13/2004	\$92,170

Contractor	Contract #	Description	Award/Completion Dates		Cost
TIBH Industries Inc.	606836001	Litter pick up and disposal	3/28/2001	3/12/2005	\$103,887
TIBH Industries Inc.	606837001	Litter pick-up	3/26/2001	4/10/2005	\$89,851
TIBH Industries Inc.	606838001	Litter pick-up	3/26/2001	3/28/2005	\$115,301
TIBH Industries Inc.	606849001	Picnic area maintenance	3/28/2001	3/12/2005	\$131,706
TIBH Industries Inc.	606851001	Landscape maintenance of overpasses	4/1/2001	4/5/2005	\$30,157
TIBH Industries Inc.	606852001	Litter barrel service	3/26/2001	3/12/2005	\$78,726
TIBH Industries Inc.	606854001	Landscape maintenance	3/28/2001	3/12/2005	\$140,852
TIBH Industries Inc.	606902001	Picnic area maintenance/litter pickup	9/3/2002	8/19/2006	\$16,389
TIBH Industries Inc.	607027001	Litter pick up from entire right-of-way	5/8/2001	4/17/2005	\$96,652
TIBH Industries Inc.	607076001	Picnic and park-pool areas maintenance	5/1/2001	4/10/2005	\$53,274
TIBH Industries Inc.	607107001	Picnic area maintenance in Grimes County	4/30/2001	4/10/2005	\$52,573
TIBH Industries Inc.	607121001	Pickup and transport of scrap whole tires and tire fragments	5/31/2001	5/14/2005	\$195,539
TIBH Industries Inc.	607182001	Litter pickup Odessa maintenance	8/31/2001	8/11/2005	\$66,572
TIBH Industries Inc.	607183001	Litter pickup Monahans maintenance	8/24/2001	8/16/2005	\$57,890
TIBH Industries Inc.	607250001	Litter pickup	7/23/2001	7/9/2005	\$35,719
TIBH Industries Inc.	607251001	Litter pickup	9/1/2001	8/16/2005	\$19,999
TIBH Industries Inc.	607252001	Litter pickup	8/29/2001	8/31/2005	\$56,464
TIBH Industries Inc.	607254001	Litter pickup	9/20/2001	8/30/2005	\$85,075
TIBH Industries Inc.	607255001	Litter pickup	9/10/2001	8/21/2005	\$102,489
TIBH Industries Inc.	607257001	Litter pickup	6/7/2001	12/5/2003	\$29,157
TIBH Industries Inc.	607258001	Picnic area maintenance	9/20/2001	8/30/2005	\$17,123
TIBH Industries Inc.	607259001	Picnic area maintenance	9/12/2001	9/7/2003	\$19,836
TIBH Industries Inc.	607260001	Landscape maintenance	4/26/2002	4/10/2006	\$95,204
TIBH Industries Inc.	607312001	Picnic area maintenance	1/1/2002	12/11/2005	\$66,158
TIBH Industries Inc.	607332001	Landscape maintenance Fort Stockton east	2/28/2003	2/8/2007	\$31,548
TIBH Industries Inc.	607355001	Rest area janitorial and grounds maintenance	8/15/2001	9/21/2003	\$17,222
TIBH Industries Inc.	607357001	Rest area janitorial and grounds maintenance	9/15/2001	9/21/2003	\$67,394
TIBH Industries Inc.	607379001	Landscape maintenance	8/1/2001	7/11/2005	\$21,393
TIBH Industries Inc.	607405001	Litter pick up and disposal	9/26/2001	1/12/2004	\$48,031
TIBH Industries Inc.	607406001	Litter pick up and disposal	9/17/2001	9/11/2003	\$48,185
TIBH Industries Inc.	607422001	Tree and underbrush removal	9/24/2001	9/21/2003	\$296,250
TIBH Industries Inc.	607426001	Janitorial maintenance, Orange area	2/13/2003	2/18/2005	\$15,200
TIBH Industries Inc.	607442001	Weigh station site, IH 10 east of SH 61 eastbound	9/1/2001	2/18/2004	\$38,414
TIBH Industries Inc.	607460001	Litter pickup and disposal	11/29/2001	11/21/2003	\$272,961
TIBH Industries Inc.	607461001	Empty trash barrels: FM 418, SH 327, US 96 & US 69	9/1/2001	4/21/2004	\$18,286
TIBH Industries Inc.	607473001	Rest area maintenance, IH 10	9/1/2001	12/14/2004	\$316,307
TIBH Industries Inc.	607474001	Picnic area maintenance - SH 12 - Deweyville	9/1/2001	8/16/2004	\$32,437
TIBH Industries Inc.	607495001	Picnic area maintenance - SH 16	8/29/2001	12/23/2004	\$24,654
TIBH Industries Inc.	607501001	Picnic area maintenance	9/1/2001	12/9/2005	\$87,411
TIBH Industries Inc.	607506001	Rest area maintenance on IH-20 in Van Zandt County	9/1/2001	8/11/2005	\$369,703
TIBH Industries Inc.	607511001	Landscape Beaumont maintenance section	9/1/2001	6/20/2004	\$422,649
TIBH Industries Inc.	607537001	Picnic area maintenance	12/24/2001	12/8/2004	\$52,378
TIBH Industries Inc.	607544001	Mowing & landscape maintenance	9/7/2001	9/5/2003	\$15,184
TIBH Industries Inc.	607545001	Landscape maintenance Port Arthur	9/1/2001	12/20/2004	\$36,156

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TIBH Industries Inc.	607546001	Landscape maintenance	9/10/2001	10/24/2004	\$29,651
TIBH Industries Inc.	607582001	Picnic area maintenance	10/1/2001	9/21/2003	\$35,160
TIBH Industries Inc.	607605001	Picnic area maintenance - IH 37	12/22/2001	12/22/2003	\$29,215
TIBH Industries Inc.	607617001	Tree and brush control	5/22/2002	5/21/2004	\$102,000
TIBH Industries Inc.	607622001	Litter pick and disposal	11/14/2001	11/23/2003	\$28,640
TIBH Industries Inc.	607625001	Picnic area maintenance	10/1/2001	9/21/2003	\$18,488
TIBH Industries Inc.	607626001	Debris pickup and disposal from main lanes, etc	10/1/2001	11/9/2005	\$54,450
TIBH Industries Inc.	607634001	Rest area maintenance	9/25/2001	9/21/2003	\$14,593
TIBH Industries Inc.	607639001	Litter pickup maintenance	10/1/2001	9/10/2005	\$46,796
TIBH Industries Inc.	607646001	Litter pickup & disposal	9/24/2001	9/21/2003	\$135,927
TIBH Industries Inc.	607655001	Picnic area maintenance, Woodville maintenance section	9/1/2001	12/23/2003	\$21,793
TIBH Industries Inc.	607657001	Litter pickup and disposal	10/2/2001	9/22/2003	\$203,331
TIBH Industries Inc.	607659001	Picnic area maintenance, Newton maintenance section	9/1/2001	2/15/2005	\$17,802
TIBH Industries Inc.	607762001	Picnic area maintenance	9/28/2001	9/21/2003	\$20,340
TIBH Industries Inc.	607772001	Litter pick up	10/1/2001	11/28/2005	\$133,453
TIBH Industries Inc.	607789001	Litter pickup & disposal	10/1/2001	9/10/2005	\$425,686
TIBH Industries Inc.	607792001	Litter pickup maintenance	9/28/2001	9/27/2005	\$30,468
TIBH Industries Inc.	607806001	Litter pickup & disposal	10/1/2001	9/10/2005	\$338,779
TIBH Industries Inc.	607817001	Rest area maintenance (with restrooms)	11/1/2001	10/22/2003	\$109,221
TIBH Industries Inc.	607818001	Litter pickup and disposal	10/1/2001	9/21/2003	\$276,323
TIBH Industries Inc.	607829001	Litter pickup and disposal	10/1/2001	9/21/2003	\$89,261
TIBH Industries Inc.	607831001	Landscape maintenance	11/4/2001	11/8/2003	\$32,174
TIBH Industries Inc.	607912001	Tree and brush control	3/26/2002	3/21/2004	\$82,773
TIBH Industries Inc.	607913001	Picnic area maintenance	11/30/2001	11/21/2003	\$37,950
TIBH Industries Inc.	607914001	Picnic area maintenance	11/30/2001	11/23/2003	\$36,544
TIBH Industries Inc.	607917001	Litter pickup and disposal	12/27/2001	12/23/2003	\$165,501
TIBH Industries Inc.	607920001	Litter pickup	4/1/2002	3/11/2006	\$86,936
TIBH Industries Inc.	607926001	Litter pickup & disposal	10/29/2001	10/22/2003	\$137,902
TIBH Industries Inc.	607930001	Litter pickup & disposal	10/31/2001	10/26/2003	\$67,799
TIBH Industries Inc.	607933001	Picnic area maintenance	10/30/2001	10/23/2003	\$29,356
TIBH Industries Inc.	607948001	State use litter pickup	5/10/2002	4/25/2006	\$18,254
TIBH Industries Inc.	608000001	Picnic area maintenance	11/30/2001	11/24/2003	\$32,785
TIBH Industries Inc.	608006001	Litter pickup	11/29/2001	11/21/2003	\$226,936
TIBH Industries Inc.	608007001	Litter pickup	11/30/2001	11/21/2003	\$78,164
TIBH Industries Inc.	608085001	Picnic area maintenance	5/31/2002	5/13/2006	\$36,428
TIBH Industries Inc.	608108001	Litter pickup maintenance	2/6/2002	2/1/2004	\$45,470
TIBH Industries Inc.	608109001	Litter pickup maintenance	2/11/2002	2/9/2004	\$23,395
TIBH Industries Inc.	608110001	Litter pickup maintenance	2/11/2002	2/1/2004	\$19,679
TIBH Industries Inc.	608113001	Litter pickup maintenance	3/4/2002	3/25/2004	\$23,160
TIBH Industries Inc.	608115001	Rest area maintenance	3/29/2002	3/21/2004	\$30,176
TIBH Industries Inc.	608128001	Litter pickup maintenance	2/1/2002	1/25/2004	\$62,055
TIBH Industries Inc.	608137001	Litter pick up	3/18/2002	3/11/2006	\$219,159
TIBH Industries Inc.	608138001	Litter pickup	3/18/2002	3/25/2006	\$188,997
TIBH Industries Inc.	608139001	Rest area janitorial and grounds maintenance	3/19/2002	11/16/2004	\$104,038

Contractor	Contract #	Description	Award/Completion Dates		Cost
TIBH Industries Inc.	608140001	Rest area maintenance	3/19/2002	11/16/2004	\$117,207
TIBH Industries Inc.	608142001	Maintenance of boat ramp	3/19/2002	3/11/2006	\$15,281
TIBH Industries Inc.	608143001	Landscape maintenance	3/19/2002	3/11/2006	\$185,108
TIBH Industries Inc.	608145001	Landscape maintenance	3/19/2002	3/11/2006	\$33,571
TIBH Industries Inc.	608146001	Maintenance of picnic areas	3/19/2002	3/11/2006	\$76,470
TIBH Industries Inc.	608147001	Maintenance of picnic areas, Cameron and Willacy counties	3/19/2002	3/11/2006	\$44,968
TIBH Industries Inc.	608164001	Rest area maintenance	6/18/2002	6/10/2006	\$19,083
TIBH Industries Inc.	608190001	Litter pickup & disposal	4/29/2002	4/25/2004	\$48,033
TIBH Industries Inc.	608194001	State use landscape maintenance	2/22/2002	2/8/2006	\$14,938
TIBH Industries Inc.	608196001	Landscape maintenance Loop 250, Midland	3/1/2002	2/8/2006	\$224,413
TIBH Industries Inc.	608204001	Rest area maintenance	6/25/2002	6/20/2004	\$46,885
TIBH Industries Inc.	608207001	Rest area maintenance	9/1/2002	8/21/2004	\$14,151
TIBH Industries Inc.	608210001	Litter pickup & disposal	6/5/2002	6/2/2004	\$61,141
TIBH Industries Inc.	608211001	Litter pickup & disposal	8/6/2002	8/9/2004	\$20,542
TIBH Industries Inc.	608214001	Picnic area maintenance	5/8/2002	5/5/2004	\$38,109
TIBH Industries Inc.	608216001	Rest area maintenance	5/20/2002	5/11/2006	\$77,582
TIBH Industries Inc.	608233001	Trees, underbrush and shrubs	8/26/2002	8/24/2004	\$142,884
TIBH Industries Inc.	608247001	Landscape maintenance	5/7/2002	4/27/2004	\$25,485
TIBH Industries Inc.	608273001	Litter pickup & disposal	3/1/2002	2/23/2004	\$32,212
TIBH Industries Inc.	608285001	Tree and underbrush removal	4/15/2002	4/4/2004	\$139,345
TIBH Industries Inc.	608291001	Rest area maintenance - IH 35 (New Braunfels, Comal Co.)	2/22/2002	12/15/2004	\$148,453
TIBH Industries Inc.	608293001	Rest area maintenance - IH 10, Seguin	4/1/2002	11/16/2004	\$149,225
TIBH Industries Inc.	608294001	Picnic area maintenance	12/21/2001	12/22/2003	\$24,901
TIBH Industries Inc.	608310001	Picnic area maintenance	5/1/2002	4/20/2004	\$21,036
TIBH Industries Inc.	608327001	Litter pickup and disposal	3/29/2002	9/17/2004	\$42,632
TIBH Industries Inc.	608329001	Tree pruning & trimming, underbrush removal and tree removal	4/8/2003	12/11/2003	\$79,475
TIBH Industries Inc.	608388001	Litter pickup and disposal	7/22/2002	7/21/2004	\$252,975
TIBH Industries Inc.	608389001	Dead tree removal	9/27/2002	9/20/2004	\$156,825
TIBH Industries Inc.	608407001	Picnic area maintenance	9/27/2002	9/20/2004	\$41,963
TIBH Industries Inc.	608423001	Litter pickup and disposal	8/22/2002	8/21/2004	\$145,834
TIBH Industries Inc.	608430001	Picnic area maintenance	8/1/2002	7/21/2004	\$33,558
TIBH Industries Inc.	608435001	Litter pickup and disposal	1/1/2003	12/29/2004	\$167,568
TIBH Industries Inc.	608452001	Landscape maintenance Odessa section	7/30/2002	7/11/2006	\$72,648
TIBH Industries Inc.	608467001	Litter pickup and disposal	5/1/2002	12/23/2003	\$55,943
TIBH Industries Inc.	608468001	Litter pickup and disposal	5/1/2002	1/18/2004	\$21,840
TIBH Industries Inc.	608484001	Litter pickup and disposal	9/1/2002	8/21/2004	\$327,273
TIBH Industries Inc.	608486001	Landscape maintenance	5/8/2002	6/20/2004	\$17,018
TIBH Industries Inc.	608488001	Rest area maintenance with restrooms	10/22/2002	10/21/2004	\$53,072
TIBH Industries Inc.	608496001	Litter pickup Iraan section	7/22/2002	8/11/2006	\$33,156
TIBH Industries Inc.	608508001	Installation of mailbox assemblies & repair/upgrade	5/23/2002	6/20/2004	\$27,748
TIBH Industries Inc.	608512001	Installation of mailboxes & repair/upgrade	5/14/2002	6/20/2004	\$41,722
TIBH Industries Inc.	608514001	Edging and trimming curbs and gutters	5/15/2002	6/20/2004	\$14,071
TIBH Industries Inc.	608526001	Picnic area maintenance	5/15/2002	6/20/2004	\$14,694
TIBH Industries Inc.	608527001	Picnic area maintenance	6/25/2002	6/20/2004	\$34,165

Contractor	Contract #	Description	Award/Completion Dates		Cost
TIBH Industries Inc.	608528001	Picnic area maintenance	6/28/2002	6/20/2004	\$28,633
TIBH Industries Inc.	608531001	Picnic area maintenance	5/16/2002	6/20/2004	\$27,520
TIBH Industries Inc.	608533001	Picnic area maintenance	5/16/2002	6/20/2004	\$18,578
TIBH Industries Inc.	608536001	Picnic area maintenance	5/30/2002	5/21/2004	\$75,813
TIBH Industries Inc.	608537001	Litter pickup maintenance	5/30/2002	5/24/2004	\$197,657
TIBH Industries Inc.	608538001	Picnic area maintenance	5/30/2002	5/23/2004	\$71,277
TIBH Industries Inc.	608558001	Litter pick up maintenance	6/11/2002	7/21/2004	\$23,746
TIBH Industries Inc.	608559001	Litter pick up maintenance	6/14/2002	7/21/2004	\$40,903
TIBH Industries Inc.	608560001	Litter pick up maintenance	6/3/2002	7/21/2004	\$43,372
TIBH Industries Inc.	608561001	Litter pick up maintenance	5/29/2002	7/21/2004	\$24,562
TIBH Industries Inc.	608562001	Litter pick up maintenance	6/3/2002	7/21/2004	\$34,669
TIBH Industries Inc.	608563001	Litter pick up maintenance	6/6/2002	7/21/2004	\$52,118
TIBH Industries Inc.	608564001	Litter pick up maintenance	6/4/2002	7/21/2004	\$36,267
TIBH Industries Inc.	608565001	Litter pick up	5/23/2002	7/21/2004	\$32,174
TIBH Industries Inc.	608566001	Littler pick up maintenance	5/31/2002	7/21/2004	\$18,313
TIBH Industries Inc.	608571001	Rest area maintenance	5/28/2002	5/21/2004	\$195,325
TIBH Industries Inc.	608573001	Rest area maintenance	6/1/2002	5/21/2004	\$48,139
TIBH Industries Inc.	608574001	Edging & trimming curbs and gutters	5/28/2002	6/20/2004	\$40,720
TIBH Industries Inc.	608582001	Litter pickup & disposal	8/1/2002	8/21/2004	\$129,679
TIBH Industries Inc.	608583001	Litter pick up and disposal	8/20/2002	8/23/2004	\$110,479
TIBH Industries Inc.	608584001	Litter pickup and disposal	8/26/2002	8/23/2004	\$306,539
TIBH Industries Inc.	608601001	Litter barrel maintenance	10/1/2002	9/10/2006	\$20,625
TIBH Industries Inc.	608605001	Litter pickup and disposal	8/30/2002	12/16/2005	\$65,520
TIBH Industries Inc.	608612001	Rest area maintenance	6/1/2002	5/21/2004	\$240,775
TIBH Industries Inc.	608643001	Litter pickup and disposal	8/23/2002	8/21/2004	\$57,646
TIBH Industries Inc.	608671001	Picnic area maintenance	1/2/2003	12/22/2004	\$43,753
TIBH Industries Inc.	608677001	Picnic area and miscellaneous maintenance	7/15/2002	6/24/2006	\$35,355
TIBH Industries Inc.	608679001	Picnic area (park) maintenance	8/26/2002	6/22/2004	\$49,289
TIBH Industries Inc.	608684001	Litter pickup and disposal	9/4/2002	9/23/2004	\$18,711
TIBH Industries Inc.	608685001	Litter pickup and disposal	11/1/2002	10/21/2004	\$148,889
TIBH Industries Inc.	608686001	Litter pickup and disposal	8/13/2002	4/23/2004	\$54,743
TIBH Industries Inc.	608687001	Litter pickup and disposal	9/1/2002	4/23/2004	\$62,526
TIBH Industries Inc.	608688001	Litter pickup and disposal	10/1/2002	5/23/2004	\$33,220
TIBH Industries Inc.	608689001	Rest area maintenance	9/3/2002	9/20/2004	\$59,027
TIBH Industries Inc.	608707001	Picnic area maintenance	11/18/2002	11/10/2006	\$18,480
TIBH Industries Inc.	60871	Litter pickup and disposal	8/30/2002	12/16/2005	\$27,237
TIBH Industries Inc.	608716001	Picnic area maintenance	9/1/2002	12/19/2004	\$17,280
TIBH Industries Inc.	608723001	Litter pick up	9/1/2002	8/30/2008	\$136,199
TIBH Industries Inc.	608726001	Litter pick up	9/1/2002	9/3/2008	\$218,056
TIBH Industries Inc.	608739001	Litter pick up	9/1/2002	8/30/2008	\$117,980
TIBH Industries Inc.	608740001	Picnic area maintenance	9/1/2002	8/6/2007	\$108,235
TIBH Industries Inc.	608742001	Picnic area maintenance	9/1/2002	8/11/2006	\$19,134
TIBH Industries Inc.	608743001	Litter pick up	9/1/2002	8/30/2008	\$147,354
TIBH Industries Inc.	608757001	Lawn maintenance	9/1/2002	12/22/2004	\$30,648

Contractor	Contract #	Description	Award/Completion Dates		Cost
TIBH Industries Inc.	608764001	Rest area maintenance	7/11/2002	8/21/2004	\$71,167
TIBH Industries Inc.	608766001	Picnic area maintenance	9/1/2002	3/24/2004	\$52,297
TIBH Industries Inc.	608775001	Picnic area maintenance	8/23/2002	8/21/2004	\$15,490
TIBH Industries Inc.	608788001	Picnic area maintenance & litter barrel pickup	9/1/2002	3/21/2005	\$18,968
TIBH Industries Inc.	608801001	Litter pickup	9/1/2002	8/21/2004	\$85,199
TIBH Industries Inc.	608802001	Litter pickup and disposal	8/31/2002	8/21/2004	\$66,730
TIBH Industries Inc.	608803001	Litter pickup and disposal	9/1/2002	8/21/2004	\$115,312
TIBH Industries Inc.	608807001	Picnic area maintenance	9/1/2002	8/11/2006	\$105,430
TIBH Industries Inc.	608808001	Picnic area maintenance	9/1/2002	8/11/2006	\$58,683
TIBH Industries Inc.	608811001	Picnic area maintenance and litter barrel pickup	8/20/2002	9/26/2003	\$17,368
TIBH Industries Inc.	608837001	Rest area maintenance	12/1/2002	11/10/2006	\$21,660
TIBH Industries Inc.	608839001	Litter pickup and disposal	9/3/2002	3/26/2004	\$53,327
TIBH Industries Inc.	608851001	Picnic area maintenance	8/27/2002	7/24/2004	\$51,865
TIBH Industries Inc.	608860001	Picnic area maintenance	9/1/2002	10/26/2003	\$28,147
TIBH Industries Inc.	608862001	Rest area janitorial and grounds maintenance	8/30/2002	8/21/2004	\$222,033
TIBH Industries Inc.	608863001	Rest area janitorial and grounds maintenance	8/30/2002	8/21/2004	\$101,525
TIBH Industries Inc.	608864001	Rest area janitorial and grounds maintenance	8/30/2002	8/21/2004	\$34,313
TIBH Industries Inc.	608865001	Picnic area janitorial & grounds maintenance	8/30/2002	8/11/2006	\$48,524
TIBH Industries Inc.	608866001	Picnic area janitorial and grounds maintenance	8/30/2002	8/11/2006	\$39,380
TIBH Industries Inc.	608867001	Picnic area janitorial & grounds maintenance	8/30/2002	8/11/2006	\$59,842
TIBH Industries Inc.	608868001	Picnic area janitorial and grounds maintenance	8/30/2002	8/11/2006	\$96,944
TIBH Industries Inc.	608869001	Picnic/parking area maintenance	8/30/2002	8/11/2006	\$98,896
TIBH Industries Inc.	608870001	Picnic area janitorial and grounds maintenance	8/30/2002	8/11/2006	\$19,494
TIBH Industries Inc.	608877001	Picnic area maintenance	9/4/2002	3/27/2004	\$34,718
TIBH Industries Inc.	608878001	Litter pickup and disposal	8/26/2002	3/4/2004	\$39,410
TIBH Industries Inc.	608904001	Litter pickup and disposal	12/1/2002	11/10/2006	\$84,045
TIBH Industries Inc.	608909001	State use litter pickup on various highways in Mitchell County	8/25/2002	8/21/2004	\$51,098
TIBH Industries Inc.	608911001	Rest area maintenance	8/28/2002	8/6/2007	\$263,029
TIBH Industries Inc.	608923001	Picnic area maintenance	8/26/2002	8/21/2004	\$17,956
TIBH Industries Inc.	608924001	Picnic area maintenance	9/3/2002	8/23/2004	\$14,568
TIBH Industries Inc.	608926001	Landscape maintenance	9/1/2002	1/3/2004	\$37,110
TIBH Industries Inc.	608929001	Landscape maintenance	1/29/2003	1/23/2005	\$72,808
TIBH Industries Inc.	608940001	Rest area maintenance, state-use program	11/18/2002	11/14/2004	\$79,064
TIBH Industries Inc.	608942001	Janitorial maintenance at comfort station	8/28/2002	8/21/2004	\$178,495
TIBH Industries Inc.	608973001	Palm tree trimming	9/1/2002	12/30/2005	\$162,912
TIBH Industries Inc.	608974001	Janitorial maintenance - S. Tyler section office	9/1/2002	1/10/2005	\$28,847
TIBH Industries Inc.	608980001	Rest area janitorial and grounds maintenance	8/26/2002	8/21/2004	\$91,685
TIBH Industries Inc.	608981001	Litter pickup and disposal	9/1/2002	12/19/2004	\$437,535
TIBH Industries Inc.	608999001	Trees, underbrush, & shrubs	9/30/2002	11/14/2004	\$145,800
TIBH Industries Inc.	609027001	Landscape maintenance	11/1/2002	10/21/2004	\$32,174
TIBH Industries Inc.	609035001	Picnic area janitorial & grounds maintenance	8/31/2002	8/11/2006	\$28,018
TIBH Industries Inc.	609055001	Picnic area maintenance by state use program	8/26/2002	8/21/2004	\$17,607
TIBH Industries Inc.	609057001	Picnic area maintenance by state use program	8/26/2002	9/20/2004	\$19,256
TIBH Industries Inc.	609060001	Picnic area janitorial and grounds maintenance	1/23/2003	8/19/2005	\$21,480

Contractor	Contract #	Description	Award/Completion Dates		Cost
TIBH Industries Inc.	609080001	Picnic area maintenance	9/1/2002	9/26/2003	\$23,239
TIBH Industries Inc.	609084001	Picnic area maintenance - IH 37	9/2/2002	8/22/2004	\$42,597
TIBH Industries Inc.	609087001	Picnic area janitorial and grounds maintenance	10/1/2002	9/20/2004	\$14,010
TIBH Industries Inc.	609091001	Litter pickup	9/30/2002	9/20/2004	\$133,714
TIBH Industries Inc.	609092001	Litter pickup	10/1/2002	9/20/2004	\$279,124
TIBH Industries Inc.	609093001	Litter pickup and disposal	9/30/2002	9/21/2004	\$109,221
TIBH Industries Inc.	609094001	Litter pickup and disposal	10/3/2002	9/29/2004	\$162,627
TIBH Industries Inc.	609109001	Picnic area maintenance, Liberty maintenance section	9/27/2002	9/20/2004	\$20,743
TIBH Industries Inc.	609129001	Janitorial maintenance at the district office complex	10/25/2002	10/21/2004	\$112,143
TIBH Industries Inc.	609130001	District grounds maintenance	10/25/2002	10/21/2004	\$21,480
TIBH Industries Inc.	609189001	Safety rest area janitorial and grounds maintenance	10/24/2002	10/21/2004	\$123,505
TIBH Industries Inc.	609218001	Landscape maintenance (El Paso County)	12/16/2002	12/5/2004	\$299,175
TIBH Industries Inc.	609226001	Litter pickup & disposal	10/28/2002	10/24/2004	\$16,461
TIBH Industries Inc.	609231001	Litter pickup and disposal	11/22/2002	11/20/2004	\$25,617
TIBH Industries Inc.	609253001	Litter pickup and disposal	11/25/2002	11/20/2004	\$335,197
TIBH Industries Inc.	609338001	Picnic area maintenance and mowing	3/19/2003	3/11/2007	\$21,696
TIBH Industries Inc.	609344001	Litter pickup and disposal	3/1/2003	10/30/2004	\$50,429
TIBH Industries Inc.	609349001	Picnic area maintenance	1/1/2003	12/21/2004	\$15,323
TIBH Industries Inc.	609350001	Mowing and litter pickup maintenance	1/2/2003	12/22/2004	\$15,453
TIBH Industries Inc.	609365001	Picnic area maintenance state use	10/21/2002	10/10/2004	\$46,920
TIBH Industries Inc.	609399001	Weigh station - IH 10E of SH 61 eastbound	12/1/2002	11/21/2004	\$17,894
TIBH Industries Inc.	609420001	Grounds maintenance	3/19/2002	3/11/2006	\$26,841
TIBH Industries Inc.	609421001	Janitorial service for buildings	3/19/2002	3/11/2006	\$21,166
TIBH Industries Inc.	609422001	Janitorial service for buildings	3/19/2002	3/11/2006	\$25,503
TIBH Industries Inc.	609435001	Litter pickup	11/30/2002	11/20/2004	\$423,506
TIBH Industries Inc.	609469001	Litter pickup maintenance	2/14/2003	2/21/2005	\$48,428
TIBH Industries Inc.	609472001	Litter pickup maintenance	2/14/2003	2/16/2005	\$25,593
TIBH Industries Inc.	609483001	Litter pickup maintenance	2/14/2003	2/6/2005	\$23,023
TIBH Industries Inc.	609490001	Landscape mowing and litter pickup	4/1/2003	3/21/2005	\$70,258
TIBH Industries Inc.	609496001	Litter pickup and disposal	1/1/2003	12/21/2004	\$106,712
TIBH Industries Inc.	609497001	Litter pickup	12/1/2002	11/20/2004	\$144,898
TIBH Industries Inc.	609500001	Litter pickup and disposal	12/31/2002	12/22/2004	\$133,011
TIBH Industries Inc.	609501001	Litter pickup and disposal	12/23/2002	12/23/2004	\$73,578
TIBH Industries Inc.	609502001	Litter pickup and disposal	12/23/2002	12/22/2004	\$112,772
TIBH Industries Inc.	609514001	Litter pickup and disposal	3/3/2003	3/17/2005	\$65,947
TIBH Industries Inc.	609561001	Janitorial maintenance, Beaumont area	1/29/2003	1/23/2005	\$14,456
TIBH Industries Inc.	609562001	Landscape maintenance - Beaumont maintenance section	1/29/2003	1/23/2005	\$293,783
TIBH Industries Inc.	609580001	Mowing highway right-of-way	5/27/2003	11/23/2003	\$109,032
TIBH Industries Inc.	609589001	Landscape mowing and litter pickup	2/24/2003	2/18/2005	\$66,969
TIBH Industries Inc.	609598001	Debris pickup and disposal from main lanes, etc.	9/1/2003	8/11/2007	\$43,495
TIBH Industries Inc.	609651001	Building janitorial and landscape maintenance services	4/24/2003	4/10/2007	\$432,261
TIBH Industries Inc.	609655001	Pickup and transport of scrap whole tires and tire fragments	5/23/2003	5/11/2007	\$159,300
TIBH Industries Inc.	609673001	Rest area maintenance	1/24/2003	1/13/2005	\$20,962
TIBH Industries Inc.	609675001	Rest area maintenance	1/27/2003	1/16/2005	\$18,958

Contractor	Contract #	Description	Award/Completion Dates		Cost
TIBH Industries Inc.	609700001	Janitorial service Edcouch maintenance section	2/3/2003	5/13/2007	\$18,865
TIBH Industries Inc.	60971	Janitorial service Edcouch maintenance section	12/1/2002	11/20/2004	\$15,272
TIBH Industries Inc.	609716001	Landscape maintenance in Port Arthur	5/1/2003	4/20/2005	\$100,533
TIBH Industries Inc.	609721001	Janitorial maintenance for Jasper offices	7/1/2003	6/20/2005	\$15,509
TIBH Industries Inc.	609733001	Landscape mowing maintenance	3/25/2003	3/21/2005	\$22,949
TIBH Industries Inc.	609734001	Picnic area maintenance	3/25/2003	3/21/2005	\$17,760
TIBH Industries Inc.	609735001	Litter pickup and disposal	4/1/2003	3/21/2005	\$94,284
TIBH Industries Inc.	609750001	Litter pickup maintenance	1/21/2003	1/12/2005	\$40,328
TIBH Industries Inc.	609784001	Building janitorial services	7/1/2003	6/10/2007	\$25,343
TIBH Industries Inc.	609800001	Grounds maintenance	3/24/2003	3/20/2007	\$14,227
TIBH Industries Inc.	609805001	Janitorial services of buildings	3/24/2003	3/11/2007	\$103,932
TIBH Industries Inc.	609807001	Janitorial service of buildings	3/25/2003	3/11/2007	\$23,972
TIBH Industries Inc.	609808001	Janitorial service of buildings	3/25/2003	3/11/2007	\$151,763
TIBH Industries Inc.	609809001	Litter pick-up	3/25/2003	3/11/2007	\$92,258
TIBH Industries Inc.	609810001	Litter pick-up	3/24/2003	4/14/2007	\$92,216
TIBH Industries Inc.	609811001	Litter pick-up	3/24/2003	3/20/2007	\$86,444
TIBH Industries Inc.	609812001	Landscape maintenance of overpasses & underpasses	3/24/2003	3/20/2007	\$25,734
TIBH Industries Inc.	609813001	Landscape maintenance	3/24/2003	3/17/2007	\$122,979
TIBH Industries Inc.	609814001	Picnic area maintenance	3/25/2003	3/12/2007	\$108,010
TIBH Industries Inc.	609815001	Picnic area maintenance	3/24/2003	3/11/2007	\$78,508
TIBH Industries Inc.	609823001	Picnic area maintenance	3/5/2003	2/13/2007	\$18,370
TIBH Industries Inc.	609841001	Landscape maintenance	5/22/2003	5/2/2007	\$30,820
TIBH Industries Inc.	609861001	Landscape maintenance (yard)	5/22/2003	5/11/2007	\$26,780
TIBH Industries Inc.	609866001	Litter pickup and disposal	7/29/2003	7/21/2005	\$311,826
TIBH Industries Inc.	609902001	Picnic area maintenance	5/1/2003	4/20/2005	\$23,849
TIBH Industries Inc.	609906001	Trees and underbrush	9/1/2003	8/29/2005	\$246,166
TIBH Industries Inc.	609909001	Litter pick up and disposal	8/26/2003	8/21/2005	\$214,347
TIBH Industries Inc.	609910001	Litter pickup and disposal	9/15/2003	2/16/2004	\$17,798
TIBH Industries Inc.	609911001	Litter pickup and disposal	8/25/2003	7/28/2004	\$24,172
TIBH Industries Inc.	609912001	Litter pickup and disposal	9/2/2003	9/21/2005	\$46,495
TIBH Industries Inc.	609914001	Picnic area maintenance	8/26/2003	10/21/2005	\$33,098
TIBH Industries Inc.	609916001	Picnic area maintenance	8/26/2003	3/25/2005	\$29,468
TIBH Industries Inc.	609917001	Mowing and litter pickup and disposal	9/10/2003	1/28/2006	\$36,706
TIBH Industries Inc.	609923001	Picnic area maintenance	5/1/2003	4/21/2005	\$14,977
TIBH Industries Inc.	609939001	Litter pick up and disposal	9/1/2003	8/21/2005	\$103,724
TIBH Industries Inc.	609947001	Litter pickup maintenance	9/1/2003	8/21/2005	\$93,951
TIBH Industries Inc.	609948001	Litter pickup for Beaumont maintenance	9/1/2003	8/21/2005	\$115,013
TIBH Industries Inc.	609949001	Litter pickup maintenance	8/18/2003	8/21/2005	\$76,156
TIBH Industries Inc.	609950001	Litter pickup in Jasper maintenance section	8/30/2003	8/21/2005	\$147,129
TIBH Industries Inc.	609951001	Litter pickup maintenance	8/14/2003	8/21/2005	\$72,569
TIBH Industries Inc.	609952001	Litter pickup in the Newton maintenance section	9/1/2003	8/28/2005	\$80,459
TIBH Industries Inc.	609953001	Litter pickup for Orange maintenance items	8/30/2003	8/21/2005	\$97,099
TIBH Industries Inc.	609954001	Litter pickup for Port Arthur maintenance section	8/31/2003	8/21/2005	\$125,800
TIBH Industries Inc.	609955001	Litter pickup for Kountze maintenance	8/30/2003	8/22/2005	\$108,210

Contractor	Contract #	Description	Award/Completion Dates		Cost
TIBH Industries Inc.	609956001	Litter pickup	9/1/2003	8/22/2005	\$142,972
TIBH Industries Inc.	609991001	Picnic area maintenance in Grimes County	4/28/2003	4/10/2007	\$44,672
TIBH Industries Inc.	609993001	Maintenance of picnic/park and pool areas	4/24/2003	4/10/2007	\$44,641
TIBH Industries Inc.	609996001	Landscape maintenance	7/15/2003	6/24/2007	\$27,671
TIBH Industries Inc.	610015001	Janitorial, mowing and edging services	5/22/2003	5/22/2005	\$23,010
TIBH Industries Inc.	610027001	Landscape on US 59 in Cleveland	5/5/2003	4/25/2005	\$29,635
TIBH Industries Inc.	610028001	Large debris and scrap tire removal from roads	9/1/2003	8/21/2005	\$64,411
TIBH Industries Inc.	610029001	Janitorial maintenance	6/2/2003	9/9/2007	\$32,130
TIBH Industries Inc.	610030001	Janitorial maintenance	7/29/2003	9/9/2007	\$17,220
TIBH Industries Inc.	610032001	Litter pickup and disposal	8/21/2003	8/22/2005	\$127,110
TIBH Industries Inc.	610033001	Litter pickup and disposal	8/31/2003	8/22/2005	\$237,804
TIBH Industries Inc.	610034001	Litter and pickup disposal	9/1/2003	8/21/2005	\$290,721
TIBH Industries Inc.	610041001	Litter pickup and disposal	8/22/2003	8/22/2005	\$184,275
TIBH Industries Inc.	610045001	Litter pickup and disposal	8/22/2003	8/21/2005	\$58,240
TIBH Industries Inc.	610052001	Picnic area maintenance	7/15/2003	7/11/2007	\$47,861
TIBH Industries Inc.	610059001	Litter pickup and disposal	5/1/2003	1/26/2005	\$67,470
TIBH Industries Inc.	610060001	Picnic area maintenance	5/15/2003	4/24/2007	\$22,944
TIBH Industries Inc.	610061001	Litter pickup and disposal	5/15/2003	2/6/2005	\$32,144
TIBH Industries Inc.	610062001	Picnic area maintenance	5/15/2003	4/24/2007	\$23,238
TIBH Industries Inc.	610064001	Janitorial maintenance	7/19/2003	7/10/2005	\$20,772
TIBH Industries Inc.	610066001	Picnic area maintenance	6/2/2003	5/23/2005	\$79,044
TIBH Industries Inc.	610067001	Picnic area maintenance	6/2/2003	5/23/2005	\$78,519
TIBH Industries Inc.	610076001	Litter pickup Midland maintenance	9/2/2003	8/12/2007	\$31,626
TIBH Industries Inc.	610077001	Litter pickup Monahans maintenance	8/19/2003	8/11/2007	\$41,637
TIBH Industries Inc.	610078001	Litter pickup Odessa maintenance	8/21/2003	8/11/2007	\$26,833
TIBH Industries Inc.	610079001	Litter pickup Pecos maintenance	8/24/2003	8/11/2007	\$14,396
TIBH Industries Inc.	610095001	Litter pickup and disposal	11/25/2003	11/20/2005	\$292,480
TIBH Industries Inc.	610096001	Installation of mailboxes & repair/upgrade	5/7/2003	6/25/2004	\$40,529
TIBH Industries Inc.	610099001	Edging and trimming curbs and gutters	5/8/2003	11/28/2003	\$21,933
TIBH Industries Inc.	610109001	Picnic area maintenance	5/14/2003	4/26/2004	\$14,207
TIBH Industries Inc.	610111001	Installation of mailbox assemblies & repair/upgrade	5/14/2003	6/25/2004	\$28,781
TIBH Industries Inc.	610112001	Edging & trimming curbs and gutters	5/14/2003	6/25/2004	\$37,019
TIBH Industries Inc.	610131001	Picnic area maintenance	5/19/2003	4/26/2004	\$15,734
TIBH Industries Inc.	610138001	Dead tree removal	8/18/2003	3/19/2006	\$161,640
TIBH Industries Inc.	610161001	Picnic area maintenance	5/21/2003	4/26/2004	\$30,217
TIBH Industries Inc.	610162001	Litter pickup maintenance	6/2/2003	5/23/2005	\$231,541
TIBH Industries Inc.	610166001	Picnic area maintenance	8/21/2003	8/11/2007	\$37,091
TIBH Industries Inc.	610168001	Landscape maintenance	5/22/2003	6/25/2004	\$16,825
TIBH Industries Inc.	610169001	Picnic area maintenance	7/1/2003	6/20/2005	\$33,631
TIBH Industries Inc.	610180001	Litter pick up maintenance	6/2/2003	7/26/2004	\$35,981
TIBH Industries Inc.	610184001	Picnic area maintenance	9/26/2003	9/22/2005	\$44,992
TIBH Industries Inc.	610221001	Litter pickup maintenance	6/26/2003	6/20/2005	\$22,670
TIBH Industries Inc.	610224001	Litter pickup maintenance	6/3/2003	7/26/2004	\$30,912
TIBH Industries Inc.	610225001	Litter pickup maintenance	6/11/2003	7/26/2004	\$23,818

Contractor	Contract #	Description	Award/Completion Dates		Cost
TIBH Industries Inc.	610231001	Litter pick up maintenance	6/12/2003	7/26/2004	\$44,110
TIBH Industries Inc.	610234001	Litter pickup maintenance	6/4/2003	7/26/2004	\$19,853
TIBH Industries Inc.	610236001	Litter pick up maintenance	6/3/2003	7/26/2004	\$38,441
TIBH Industries Inc.	610251001	Litter pick up maintenance	6/11/2003	7/26/2004	\$32,714
TIBH Industries Inc.	610257001	Litter pickup & disposal	1/2/2004	12/25/2005	\$110,509
TIBH Industries Inc.	610258001	Litter pickup & disposal	10/1/2003	11/19/2005	\$165,789
TIBH Industries Inc.	610259001	Litter pickup & disposal	10/1/2003	9/21/2005	\$293,409
TIBH Industries Inc.	610260001	Litter pickup & disposal	12/31/2003	12/25/2005	\$42,157
TIBH Industries Inc.	610261001	Litter pickup & disposal	10/1/2003	11/19/2005	\$191,616
TIBH Industries Inc.	610262001	Litter pickup & disposal	1/2/2004	1/1/2006	\$53,037
TIBH Industries Inc.	610263001	Litter pickup & disposal	9/29/2003	9/21/2005	\$85,136
TIBH Industries Inc.	610265001	Landscape mowing maintenance	9/1/2003	8/21/2005	\$30,135
TIBH Industries Inc.	610267001	Litter pickup and disposal	8/25/2003	2/17/2006	\$65,966
TIBH Industries Inc.	610268001	Picnic area maintenance	9/1/2003	8/21/2005	\$18,169
TIBH Industries Inc.	610269001	Picnic area maintenance	9/2/2003	8/22/2005	\$14,872
TIBH Industries Inc.	610270001	Litter pickup and disposal	9/1/2003	8/16/2006	\$136,248
TIBH Industries Inc.	610290001	Litter pick up maintenance	6/17/2003	7/26/2004	\$54,146
TIBH Industries Inc.	610329001	Picnic area maintenance	9/11/2003	9/1/2005	\$31,132
TIBH Industries Inc.	610333001	Landscape maintenance	9/20/2003	9/12/2005	\$46,515
TIBH Industries Inc.	610335001	Litter pickup & disposal (Morris, Titus, Upshur Counties)	9/1/2003	9/12/2005	\$98,882
TIBH Industries Inc.	610336001	Litter pickup (Harrison, Marion, Panola Counties)	9/1/2003	9/5/2005	\$76,052
TIBH Industries Inc.	610337001	Litter pickup and disposal	8/25/2003	8/25/2005	\$131,981
TIBH Industries Inc.	610341001	Litter pickup and disposal	9/1/2003	8/21/2005	\$15,524
TIBH Industries Inc.	610342001	Picnic area maintenance	8/22/2003	8/21/2005	\$40,605
TIBH Industries Inc.	610343001	Picnic area maintenance	8/28/2003	8/21/2005	\$46,723
TIBH Industries Inc.	610344001	Picnic area maintenance	8/21/2003	8/21/2005	\$24,536
TIBH Industries Inc.	610346001	Picnic area maintenance	8/22/2003	8/21/2005	\$27,400
TIBH Industries Inc.	610347001	Picnic area maintenance	8/22/2003	8/21/2005	\$21,150
TIBH Industries Inc.	610348001	Litter pickup and disposal	8/22/2003	8/21/2005	\$20,498
TIBH Industries Inc.	610349001	Litter pickup and disposal	8/25/2003	8/21/2005	\$70,552
TIBH Industries Inc.	610350001	Litter pickup and disposal	8/25/2003	8/21/2005	\$35,955
TIBH Industries Inc.	610351001	Picnic area maintenance	8/22/2003	8/21/2005	\$16,645
TIBH Industries Inc.	610359001	Picnic area janitorial and grounds maintenance	8/19/2003	8/21/2005	\$62,438
TIBH Industries Inc.	610375001	Debris pickup on IH 40	8/31/2003	8/11/2007	\$34,770
TIBH Industries Inc.	610376001	Janitorial	8/25/2003	8/21/2005	\$86,143
TIBH Industries Inc.	610377001	Litter pick up	8/25/2003	8/11/2007	\$120,553
TIBH Industries Inc.	610379001	Lawn maintenance	8/29/2003	8/12/2007	\$20,625
TIBH Industries Inc.	610380001	Picnic area maintenance	8/28/2003	8/21/2005	\$16,429
TIBH Industries Inc.	610381001	Picnic area maintenance	9/1/2003	8/12/2007	\$37,275
TIBH Industries Inc.	610382001	Litter pick up	9/1/2003	8/12/2007	\$80,943
TIBH Industries Inc.	610384001	Litter pick up	9/1/2003	8/11/2007	\$98,955
TIBH Industries Inc.	610386001	Litter pick up	9/1/2003	8/12/2007	\$52,113
TIBH Industries Inc.	610390001	Picnic area janitorial & grounds	8/28/2003	8/21/2005	\$60,463
TIBH Industries Inc.	610392001	Litter pickup and disposal	8/25/2003	8/12/2007	\$56,894

Contractor	Contract #	Description	Award/Completion Dates		Cost
TIBH Industries Inc.	610394001	Pick up of large debris	7/3/2003	8/26/2004	\$115,591
TIBH Industries Inc.	610395001	Building janitorial and landscape maintenance services	9/25/2003	9/10/2007	\$33,221
TIBH Industries Inc.	610396001	Spot mowing - landscape maintenance	9/8/2003	8/28/2005	\$30,631
TIBH Industries Inc.	610398001	Litter pickup and disposal	8/25/2003	8/12/2007	\$39,977
TIBH Industries Inc.	610399001	Litter removal	10/6/2003	9/25/2005	\$29,711
TIBH Industries Inc.	610413001	Litter pickup and disposal	8/26/2003	12/21/2005	\$288,144
TIBH Industries Inc.	610419001	Building janitorial services	10/14/2003	10/21/2005	\$26,850
TIBH Industries Inc.	610426001	Picnic area maintenance	7/31/2003	7/26/2005	\$19,591
TIBH Industries Inc.	610435001	Litter pickup and disposal	8/26/2003	8/11/2007	\$123,626
TIBH Industries Inc.	610448001	Litter pickup and disposal	8/26/2003	8/11/2007	\$70,146
TIBH Industries Inc.	610449001	Litter pickup and disposal	8/26/2003	8/11/2007	\$98,527
TIBH Industries Inc.	610450001	Litter pickup and disposal	8/26/2003	8/11/2007	\$130,745
TIBH Industries Inc.	610465001	Building janitorial services	10/28/2003	10/22/2005	\$14,819
TIBH Industries Inc.	610483001	Litter pickup and disposal	11/1/2003	10/11/2007	\$268,150
TIBH Industries Inc.	610494001	Picnic area(s)/landscaped area(s) maintenance	7/28/2003	7/21/2005	\$36,725
TIBH Industries Inc.	610495001	Picnic area maintenance	12/26/2003	12/5/2007	\$24,361
TIBH Industries Inc.	610499001	Tree and brush control	10/23/2003	11/20/2005	\$296,371
TIBH Industries Inc.	610503001	Routine maintenance of the picnic areas south of Huntsville	8/1/2003	7/25/2007	\$73,275
TIBH Industries Inc.	610556001	Landscape maintenance	11/1/2003	10/11/2007	\$32,915
TIBH Industries Inc.	610563001	Janitorial and grounds maintenance, landscaping	8/28/2003	8/21/2005	\$17,550
TIBH Industries Inc.	610573001	Janitorial services	11/12/2003	11/1/2005	\$102,123
TIBH Industries Inc.	610593001	Picnic area maintenance	8/1/2003	7/25/2007	\$19,680
TIBH Industries Inc.	610606001	Landscape maintenance	9/1/2003	8/11/2007	\$15,299
TIBH Industries Inc.	610611001	Building janitorial and landscape maintenance services	9/4/2003	8/28/2005	\$34,214
TIBH Industries Inc.	610622001	Janitorial services, Atlanta district offices	9/1/2003	8/21/2005	\$88,396
TIBH Industries Inc.	610628001	Litter pickup and disposal	9/30/2003	9/17/2007	\$21,256
TIBH Industries Inc.	610629001	Litter pickup and disposal	9/18/2003	9/10/2007	\$33,298
TIBH Industries Inc.	610634001	Litter pickup and disposal	10/1/2003	5/23/2005	\$56,280
TIBH Industries Inc.	610636001	Litter pickup and disposal	10/1/2003	5/23/2005	\$82,286
TIBH Industries Inc.	610645001	Building janitorial services	9/9/2003	8/30/2005	\$25,217
TIBH Industries Inc.	610648001	Building janitorial and landscape maintenance services	9/4/2003	8/18/2007	\$35,800
TIBH Industries Inc.	610656001	Picnic area maintenance - IH 37	9/2/2003	8/22/2005	\$44,459
TIBH Industries Inc.	610681001	Picnic area maintenance	1/1/2004	12/11/2007	\$29,991
TIBH Industries Inc.	610710001	Picnic area maintenance	10/27/2003	10/13/2007	\$25,475
TIBH Industries Inc.	610725001	Janitorial maintenance	9/1/2003	8/21/2005	\$30,421
TIBH Industries Inc.	610742001	Picnic area maintenance	10/1/2003	9/20/2005	\$14,890
TIBH Industries Inc.	610748001	Litter pickup and disposal	10/22/2003	10/17/2005	\$14,583
TIBH Industries Inc.	610749001	Litter pickup and disposal	11/1/2003	10/21/2005	\$52,567
TIBH Industries Inc.	610770001	Litter pickup and disposal	12/23/2003	1/2/2006	\$127,532
TIBH Industries Inc.	610774001	Picnic area maintenance in Liberty maintenance section	10/1/2003	9/20/2005	\$19,569
TIBH Industries Inc.	610780001	Litter pickup	10/2/2003	9/21/2005	\$56,767
TIBH Industries Inc.	610782001	Litter pickup and disposal	10/6/2003	8/8/2004	\$180,341
TIBH Industries Inc.	610784001	Litter pickup maintenance	10/1/2003	9/25/2005	\$242,143
TIBH Industries Inc.	610786001	Janitorial/grounds	10/31/2003	10/21/2005	\$102,663

Contractor	Contract #	Description	Award/Completion Dates		Cost
TIBH Industries Inc.	610802001	Litter pickup and disposal	10/30/2003	10/21/2005	\$135,149
TIBH Industries Inc.	610804001	Janitorial and grounds maintenance	10/20/2003	10/13/2007	\$19,308
TIBH Industries Inc.	610805001	Janitorial and grounds maintenance	10/20/2003	10/11/2007	\$20,254
TIBH Industries Inc.	610820001	Janitorial maintenance	10/3/2003	9/22/2005	\$14,893
TIBH Industries Inc.	610850001	Lawn maintenance	10/31/2003	6/25/2005	\$21,664
TIBH Industries Inc.	610852001	Picnic area maintenance	11/1/2003	6/23/2005	\$30,375
TIBH Industries Inc.	610874001	Litter pickup and disposal	11/1/2003	10/11/2007	\$114,945
TIBH Industries Inc.	610892001	Tree and brush control	3/15/2004	2/8/2005	\$42,106
TIBH Industries Inc.	610898001	District grounds maintenance	11/1/2003	10/21/2005	\$20,640
TIBH Industries Inc.	610902001	Picnic area maintenance	10/31/2003	10/23/2005	\$39,459
TIBH Industries Inc.	610911001	Litter pickup and disposal in Nolan County	11/24/2003	11/20/2005	\$29,509
TIBH Industries Inc.	610912001	Litter pickup and disposal	12/19/2003	12/12/2007	\$57,293
TIBH Industries Inc.	610926001	Landscape maintenance, Loop 250	2/25/2004	2/9/2008	\$50,265
TIBH Industries Inc.	610929001	Picnic area maintenance	12/22/2003	12/22/2005	\$36,156
TIBH Industries Inc.	610932001	Landscape maintenance (El Paso County)	12/22/2003	12/11/2005	\$261,992
TIBH Industries Inc.	610946001	Litter pickup and disposal	1/4/2004	4/29/2005	\$57,873
TIBH Industries Inc.	610958001	Landscape mowing and litter pickup in Haskell County	1/1/2004	12/21/2005	\$15,228
TIBH Industries Inc.	610960001	Litter pickup and disposal	1/22/2004	2/26/2006	\$41,648
TIBH Industries Inc.	610999001	Tree trimming and removal	12/31/2003	7/5/2004	\$25,000
TIBH Industries Inc.	611008001	Weigh station and picnic area maintenance	11/20/2003	11/20/2005	\$18,183
TIBH Industries Inc.	611009001	Litter pickup and disposal	1/30/2004	2/23/2008	\$38,080
TIBH Industries Inc.	611050001	Picnic area maintenance	12/19/2003	12/11/2007	\$26,495
TIBH Industries Inc.	611066001	Janitorial maintenance	12/16/2003	12/21/2005	\$139,364
TIBH Industries Inc.	611072001	Janitorial and grounds maintenance	1/30/2004	2/9/2008	\$19,320
TIBH Industries Inc.	611073001	Janitorial and grounds maintenance	1/30/2004	1/11/2008	\$25,858
TIBH Industries Inc.	611096001	Janitorial services at district headquarters	12/31/2003	12/11/2007	\$87,361
TIBH Industries Inc.	611097001	Grounds maintenance and district complex	12/31/2003	12/11/2007	\$43,091
TIBH Industries Inc.	611138001	Litter pickup maintenance	2/13/2004	2/12/2006	\$35,477
TIBH Industries Inc.	611143001	Litter pickup maintenance	2/13/2004	2/14/2006	\$19,475
TIBH Industries Inc.	611148001	Litter pickup maintenance	2/13/2004	2/6/2006	\$19,896
TIBH Industries Inc.	611151001	Tree and brush control	5/4/2004	5/12/2005	\$44,019
TIBH Industries Inc.	611158001	Janitorial at the Orange travel information center	1/19/2004	1/9/2006	\$96,445
TIBH Industries Inc.	611161001	Mowing highway right-of-way in Callahan County	5/24/2004	9/21/2004	\$72,658
TIBH Industries Inc.	611164001	Landscape maintenance and litter pickup	2/23/2004	2/19/2006	\$58,216
TIBH Industries Inc.	611165001	Mowing highway right-of-way in Jones County	6/1/2004	12/11/2004	\$95,347
TIBH Industries Inc.	611168001	Janitorial building maintenance	2/1/2004	1/21/2006	\$52,083
TIBH Industries Inc.	611169001	Janitorial maintenance at the district office complex	2/1/2004	1/21/2006	\$80,582
TIBH Industries Inc.	611174001	Landscape maintenance - Beaumont maintenance section	2/1/2004	1/21/2006	\$280,530
TIBH Industries Inc.	611179001	Trees and underbrush	8/18/2004	8/28/2006	\$107,385
TIBH Industries Inc.	611198001	Litter pick up	3/25/2004	3/18/2008	\$41,019
TIBH Industries Inc.	611199001	Litter pick up	3/25/2004	3/22/2008	\$57,862
TIBH Industries Inc.	611200001	Landscape maintenance	3/24/2004	3/11/2008	\$56,886
TIBH Industries Inc.	611201001	Landscape maintenance	3/24/2004	3/11/2008	\$17,945
TIBH Industries Inc.	611202001	Picnic area maintenance	3/25/2004	3/11/2008	\$26,880

Contractor	Contract #	Description	Award/Completion Dates		Cost
TIBH Industries Inc.	611203001	Picnic area maintenance	3/25/2004	3/11/2008	\$18,944
TIBH Industries Inc.	611204001	Palm tree trimming and dead palm removal	3/24/2004	4/28/2008	\$28,552
TIBH Industries Inc.	61121	Landscape maintenance	2/1/2004	1/21/2006	\$24,397
TIBH Industries Inc.	611211001	Picnic area maintenance & litter removal	3/30/2004	3/22/2006	\$32,975
TIBH Industries Inc.	611212001	Picnic area maintenance and litter removal	3/30/2004	3/22/2006	\$15,569
TIBH Industries Inc.	611218001	Janitorial/grounds maintenance	3/30/2004	3/22/2006	\$20,165
TIBH Industries Inc.	611228001	Litter pickup and disposal	5/24/2004	5/14/2006	\$27,933
TIBH Industries Inc.	611230001	Janitorial and grounds maintenance	3/18/2004	3/11/2008	\$24,950
TIBH Industries Inc.	611237001	Janitorial and grounds maintenance	3/18/2004	4/10/2008	\$32,694
TIBH Industries Inc.	611238001	Janitorial and grounds maintenance	3/19/2004	4/12/2008	\$29,106
TIBH Industries Inc.	611293001	Litter pickup and disposal	8/11/2004	9/3/2006	\$25,070
TIBH Industries Inc.	611294001	Landscape maintenance and litter pickup in Taylor Co.	4/1/2004	3/22/2006	\$43,368
TIBH Industries Inc.	611296001	Litter pickup and disposal	4/1/2004	3/22/2006	\$61,087
TIBH Industries Inc.	611311001	Landscape maintenance at district complex	8/1/2004	7/22/2006	\$14,613
TIBH Industries Inc.	611327001	Landscape maintenance in Stonewall County	3/25/2004	3/22/2006	\$24,810
TIBH Industries Inc.	611332001	Picnic area maintenance services	6/1/2004	5/22/2006	\$15,766
TIBH Industries Inc.	611349001	Litter pickup and disposal	6/23/2004	7/22/2006	\$111,781
TIBH Industries Inc.	611360001	Landscape on US 59 in Cleveland	4/1/2004	3/22/2006	\$20,081
TIBH Industries Inc.	611369001	Rubber litter pickup and disposal	5/1/2004	5/22/2006	\$22,000
TIBH Industries Inc.	611415001	Litter pick up and disposal	8/16/2004	8/22/2006	\$34,564
TIBH Industries Inc.	611430001	Replacing delineators and butterflies	5/5/2004	9/2/2004	\$30,245
TIBH Industries Inc.	611450001	Janitorial maintenance	3/24/2004	3/22/2006	\$44,364
TIBH Industries Inc.	611454001	Landscape maintenance	7/4/2004	11/15/2007	\$37,104
TIBH Industries Inc.	611466001	Litter pickup and disposal	8/25/2004	8/28/2006	\$21,789
TIBH Industries Inc.	611469001	Landscape maintenance at the Port Arthur office	5/1/2004	4/21/2006	\$69,151
TIBH Industries Inc.	611485001	Litter pick up and disposal	8/20/2004	8/22/2006	\$36,946
TIBH Industries Inc.	611487001	Debris removal & disposal	5/28/2004	5/22/2006	\$22,501
TIBH Industries Inc.	611488001	Debris removal & disposal	6/1/2004	5/23/2006	\$23,608
TIBH Industries Inc.	611519001	Picnic area maintenance	5/28/2004	5/22/2006	\$29,955
TIBH Industries Inc.	611520001	Picnic area maintenance	5/28/2004	5/22/2006	\$34,625
TIBH Industries Inc.	611523001	Litter pickup and disposal	8/30/2004	8/30/2006	\$25,262
TIBH Industries Inc.	611524001	Litter pickup maintenance	5/28/2004	5/22/2006	\$101,351
TIBH Industries Inc.	611526001	Edging and trimming curbs and gutters	4/14/2004	11/28/2004	\$15,416
TIBH Industries Inc.	611560001	Edging & trimming curbs and gutters	4/23/2004	6/26/2005	\$16,240
TIBH Industries Inc.	611573001	Litter pick up and disposal	8/31/2004	8/28/2006	\$45,166
TIBH Industries Inc.	611585001	Litter pickup maintenance	6/23/2004	7/27/2005	\$16,131
TIBH Industries Inc.	611598001	Roadside mowing and litter removal	8/29/2004	10/22/2007	\$22,566
TIBH Industries Inc.	611741001	Picnic area and landscape area maintenance services	6/1/2004	5/22/2006	\$17,437
TIBH Industries Inc.	611755001	Janitorial services	7/1/2004	6/10/2008	\$17,946
TIBH Industries Inc.	611975001	Janitorial services, Atlanta district offices	8/31/2004	8/22/2006	\$14,732
TIBH Industries Inc.	612046001	Pickup of large debris	8/11/2004	8/27/2005	\$21,741
TIBH Industries Inc.	612148001	State use litter removal	8/1/2004	6/22/2006	\$16,857
Tiseo Paving Co.	19702095	Grading, base, surface, striping, signs, signals	2/11/2004	8/24/2004	\$578,874
Tiseo Paving Co.	237403054	Construct eastbound frontage road	9/22/2003	1/6/2005	\$2,370,625

Contractor	Contract #	Description	Award/Completion Dates		Cost
Tiseo Paving Co.	91845224	Widen 2-lane facility to 6-lane facility	7/26/2002	10/14/2003	\$1,236,337
TMES, LLC	609545001	Repair column caps	7/9/2003	9/10/2003	\$136,265
TMES, LLC	91635090	Replace bridge and approaches	10/14/2003	8/3/2004	\$712,071
TMES, LLC	91635092	Replace bridge and approaches	2/2/2004	7/17/2004	\$377,449
Tobola, Jim Jr.	607492001	Metal beam guard fence repair	2/14/2002	5/1/2006	\$166,552
Tobola, Jim Jr.	607541001	Metal beam guard fence repair	1/28/2002	4/14/2006	\$88,457
Tobola, Jim Jr.	607971001	Rubber litter pickup	6/3/2002	5/20/2006	\$57,934
TomMac, Inc.	91231134	Replace bridge and approaches	2/11/2004	6/25/2004	\$515,640
Tommy L. Johnson, Inc.	20909008	Curb repair, handicap ramps and paver work	1/6/2003	11/15/2003	\$453,672
Tommy L. Johnson, Inc.	86401053	Landscape development with irrigation system	6/15/2004	10/29/2004	\$254,096
Tommy L. Johnson, Inc.	9105050	Landscape development	10/23/2003	6/7/2004	\$414,049
Tommy's Greenhouses	46306022	Extending structures and safety end treatments	7/15/2004	12/7/2004	\$126,845
Tommy's Greenhouses	608978001	Mowing highway right-of-way	12/19/2002	9/16/2003	\$245,827
Tommy's Greenhouses	609581001	Mowing highway right-of-way on various roadways	5/19/2003	11/23/2003	\$168,357
Tommy's Greenhouses	610915001	Mowing highway right-of-way in Taylor County	6/1/2004	11/28/2004	\$174,823
Traffic Systems Construction, Inc.	16608041	Installing new traffic signals and safety lighting	11/17/2003	5/16/2004	\$207,152
Traffic Systems Construction, Inc.	2802078	Rehabilitate lighting conduit, conductors, electrical services	8/12/2004	5/19/2005	\$96,882
Traffic Systems Construction, Inc.	40301037	Safety treat fixed objects	10/8/2003	4/24/2005	\$1,633,288
Traf-Tex, Inc.	31904071	Improve traffic signal	4/8/2003	11/11/2003	\$324,290
Traf-Tex, Inc.	5103094	Install traffic signal	4/15/2004	7/9/2004	\$85,730
Traf-Tex, Inc.	605309001	Loop detector repair and replacement	10/9/2001	9/24/2005	\$539,219
Traf-Tex, Inc.	607666001	Preventive maintenance of signal equipment	9/3/2002	8/20/2006	\$1,250,187
Traf-Tex, Inc.	91200243	Install traffic signal (non-site specific)	5/12/2003	6/15/2005	\$1,316,284
Traf-Tex, Inc.	91200266	Install traffic signals (non-site specific)	4/12/2004	6/4/2006	\$468,128
Trans Tech Electric, LP	1513235	Install conduit & detection and freeway traffic management	4/13/2000	10/25/2003	\$4,579,477
Trans Tech Electric, LP	1513299	Install ramp gates	11/7/2001	10/3/2003	\$542,263
Trans Tech Electric, LP	313601096	Install conduit & detection and freeway traffic management	1/7/2004	9/22/2006	\$965,267
Trans Tech Electric, LP	313601099	Install conduit & detection and freeway traffic management	10/8/2003	2/23/2005	\$2,775,670
Trans Tech Electric, LP	4309104	Installation of traffic management center and CCTV	3/10/2004	8/1/2004	\$353,348
Traylor Bros., Inc.	50001117	Replace bridges	7/22/2003	4/4/2011	\$41,626,180
Traylor Bros., Inc.	904039	Bridge girders and concrete I-beams	9/3/1999	4/4/2006	\$43,684,108
Tree Tech	606010001	Tree removal	4/23/2001	4/3/2005	\$173,850
Tree Tech	607825001	Picnic area maintenance	2/22/2002	2/8/2006	\$87,516
Tree Tech	608039001	Mowing highway right-of-way	4/23/2002	9/17/2005	\$174,094
Tree Tech	608048001	Mowing highway right-of-way	5/9/2002	9/25/2005	\$217,136
Tree Top Tree Service	609546001	Tree trimming & brush removal	7/28/2003	8/12/2004	\$62,735
Tree Top Tree Service	611392001	Tree trimming and removal	6/25/2004	8/11/2004	\$23,200
Trees, Inc.	609314001	Tree trimming & brush removal	9/29/2003	3/28/2004	\$80,550
Tri County Waterfront Construction	611146001	Tree and stump removal (north)	6/16/2004	9/13/2005	\$29,918
Tri State Electric, Ltd.	16701089	Replace existing analog transmission equipment	4/11/2003	4/21/2004	\$346,834
Tri State Electric, Ltd.	203017	Traffic light synchronization (phase II)	1/8/2003	4/19/2004	\$3,701,995
Tri State Electric, Ltd.	608403001	Maintain fiber optic lighting system	9/3/2002	9/7/2004	\$15,750
Tri State Electric, Ltd.	608404001	Traffic signal maintenance	9/3/2002	8/30/2004	\$28,828
Tri State Electric, Ltd.	608699001	Traffic management system maintenance	2/6/2003	1/28/2006	\$439,044

Contractor	Contract #	Description	Award/Completion Dates		Cost
Tri State Electric, Ltd.	608905001	Remove and replace flip disks on dynamic message signs	5/1/2003	9/5/2003	\$140,344
Tri State Electric, Ltd.	609627001	Upgrade school zone flashers	5/23/2003	11/20/2003	\$150,735
Tri State Electric, Ltd.	610931001	Traffic management system maintenance	5/4/2004	4/20/2007	\$234,645
Tri State Electric, Ltd.	92406147	Installation of international bridge counters	6/30/2003	9/25/2005	\$4,812,778
Tri-City Sweeping, Inc.	605668001	Cleaning and sweeping highways	8/10/2000	7/27/2004	\$344,277
Tri-City Sweeping, Inc.	607269001	Sweeping highways	9/10/2001	8/20/2005	\$91,850
Tri-City Sweeping, Inc.	608323001	Cleaning and sweeping highways	7/26/2002	7/17/2004	\$868,343
Tri-City Sweeping, Inc.	609760001	Cleaning and sweeping highways	7/28/2003	7/17/2005	\$867,185
Tri-City Sweeping, Inc.	610486001	Cleaning and sweeping highways	1/23/2004	2/6/2006	\$142,344
Tri-City Sweeping, Inc.	611540001	Cleaning and sweeping highways	8/31/2004	8/29/2006	\$35,858
Tri-City Sweeping, Inc.	611586001	Cleaning and sweeping highways	8/18/2004	8/11/2008	\$19,200
Triple R Contracting, LLC	610301001	Guardrail repair and upgrade	10/21/2003	10/11/2007	\$75,553
Triple R Contracting, LLC	610480001	Crack seal	2/23/2004	4/30/2004	\$31,310
Triple R Contracting, LLC	610909001	Crack sealing of highways	1/26/2004	3/10/2004	\$89,351
Triple R Contracting, LLC	611185001	Metal beam guard fence repair/upgrade, various counties	4/19/2004	4/16/2006	\$34,974
Triple R Contracting, LLC	611186001	Metal beam guard fence repair/upgrade, various counties	4/16/2004	4/13/2006	\$29,567
Tri-State Electric Co.	607129001	Maintain and repair illumination system	9/7/2001	9/3/2003	\$114,652
TTG Utilities, Inc.	213701013	Widen roadway and add left turn lane	8/19/2004	6/4/2005	\$147,864
Turner, Boyd Wesley	610020001	Picnic area maintenance in Mitchell and Howard counties	7/14/2003	6/30/2007	\$31,383
Twilligear Services	610120001	Mowing highway right-of-way	9/22/2003	3/24/2006	\$101,081
Twilligear Services	610446001	Mowing of highway right-of-way	5/6/2004	3/29/2005	\$67,351
Tyler, Eddie G.	608733001	Mowing highway right-of-way	5/23/2003	12/23/2003	\$117,727
Tyler, Eddie G.	608734001	Mowing highway right-of-way	6/20/2003	10/22/2003	\$90,024
Tyler, Tull Jr.	608728001	Mowing highway right-of-way	6/13/2003	1/12/2004	\$111,325
United Rentals Highway Technologies, LP	604713001	Thermoplastic pavement markings (graphics)	5/18/2000	5/11/2004	\$191,778
United Rentals Highway Technologies, LP	606471001	Reflective pavement markings (type II)	2/7/2002	10/12/2003	\$472,929
United Rentals Highway Technologies, LP	607371001	Reflective pavement markings-thermoplastic and paint	6/20/2002	2/28/2004	\$1,021,500
United Rentals Highway Technologies, LP	607528001	Striping and rpm installation	7/29/2003	9/28/2003	\$262,694
United Rentals Highway Technologies, LP	607629001	Reflective pavement markings (graphics)	5/1/2002	4/10/2006	\$219,939
United Rentals Highway Technologies, LP	607643001	Replace raised pavement markers	9/12/2003	10/8/2007	\$69,400
United Rentals Highway Technologies, LP	607683001	Install pavement markings	12/2/2002	11/21/2004	\$264,729
United Rentals Highway Technologies, LP	607946001	Barricades, signs and traffic handling	4/26/2002	4/22/2006	\$587,157
United Rentals Highway Technologies, LP	608172001	Reflectorized pavement markings	3/22/2004	12/3/2004	\$210,595
United Rentals Highway Technologies, LP	608337001	Reflective pavement markings (graphics)	9/19/2002	9/20/2004	\$278,102
United Rentals Highway Technologies, LP	608338001	Reflective pavement markings (graphics)	8/26/2002	8/26/2004	\$168,103
United Rentals Highway Technologies, LP	608352001	Reflective pavement markings (graphics)	9/30/2002	12/14/2006	\$136,851
United Rentals Highway Technologies, LP	608672001	Installation of specialty pavement markings	9/23/2002	12/7/2004	\$214,651
United Rentals Highway Technologies, LP	608748001	Thermoplastic striping	9/23/2002	10/5/2004	\$299,351
United Rentals Highway Technologies, LP	608815001	On call striping (type II)	10/29/2002	7/3/2004	\$176,788
United Rentals Highway Technologies, LP	608928001	On demand thermoplastic striping contract/Abilene district	1/27/2003	7/5/2004	\$149,923
United Rentals Highway Technologies, LP	609026001	Pavement markings	12/13/2002	8/7/2004	\$1,184,218
United Rentals Highway Technologies, LP	609468001	On call reflective pavement markings (type II)	3/21/2003	11/21/2004	\$33,870
United Rentals Highway Technologies, LP	609471001	Reflectorized pavement markings	10/9/2003	7/26/2004	\$584,512
United Rentals Highway Technologies, LP	609489001	On call reflective pavement markings (type II)	3/17/2003	11/16/2004	\$76,214

Contractor	Contract #	Description	Award/Completion Dates		Cost
United Rentals Highway Technologies, LP	609495001	On call reflective pavement markings (type II)	3/26/2003	11/15/2004	\$45,742
United Rentals Highway Technologies, LP	609547001	On-call reflective pavement markings (type II)	5/22/2003	2/12/2005	\$268,866
United Rentals Highway Technologies, LP	609569001	Longline thermoplastic striping	5/14/2003	2/20/2004	\$904,507
United Rentals Highway Technologies, LP	609576001	Reflectorized pavement markings	10/20/2003	10/13/2007	\$1,269,430
United Rentals Highway Technologies, LP	609630001	Barricades, signs & traffic handling	5/8/2003	5/1/2005	\$109,000
United Rentals Highway Technologies, LP	609659001	Thermoplastic striping & handwork	7/18/2003	10/26/2003	\$455,371
United Rentals Highway Technologies, LP	609660001	Thermoplastic striping & handwork	7/29/2003	1/2/2004	\$660,102
United Rentals Highway Technologies, LP	609695001	Installation of thermoplastic striping	6/26/2003	7/18/2005	\$194,595
United Rentals Highway Technologies, LP	609824001	Reflectorized pavement markings	11/24/2003	12/2/2004	\$642,628
United Rentals Highway Technologies, LP	609994001	Placement of thermoplastic (restriping)	10/9/2003	7/26/2004	\$1,094,564
United Rentals Highway Technologies, LP	609998001	Reflective pavement markings (graphics)	9/30/2003	9/10/2007	\$338,296
United Rentals Highway Technologies, LP	610230001	Thermoplastic striping	5/8/2003	5/1/2005	\$64,302
United Rentals Highway Technologies, LP	610415001	Raised pavement markings (district wide)	1/7/2004	1/1/2006	\$26,535
United Rentals Highway Technologies, LP	610688001	Lane closures	6/2/2004	6/3/2008	\$70,438
United Rentals Highway Technologies, LP	610718001	Barricades, signs & traffic handling	1/29/2004	1/11/2008	\$316,340
United Rentals Highway Technologies, LP	610963001	On-call pavement markings (type II)	3/12/2004	11/12/2005	\$118,082
United Rentals Highway Technologies, LP	611014001	Reflective pavement markings (graphics)	5/11/2004	5/7/2006	\$323,989
United Rentals Highway Technologies, LP	611093001	Thermoplastic striping	9/30/2003	9/10/2007	\$135,136
United Rentals Highway Technologies, LP	611144001	On call reflective pavement markers (type I)	8/4/2003	9/10/2003	\$209,462
United Rentals Highway Technologies, LP	611145001	Reflective pavement markings (graphics)	5/5/2004	5/1/2006	\$69,595
United Rentals Highway Technologies, LP	611214001	Placement of thermoplastic (re-striping)	5/25/2004	1/4/2005	\$323,948
United Rentals Highway Technologies, LP	611504001	Removal and placement of pavement markings	8/17/2004	4/30/2006	\$162,783
United Rentals Highway Technologies, LP	611593001	Reflective pavement marking	8/18/2004	8/15/2006	\$29,674
United Rentals Highway Technologies, LP	611594001	Reflective pavement marking	8/18/2004	8/15/2006	\$76,319
United Rentals Highway Technologies, LP	611619001	Paint and bead striping	8/31/2004	5/27/2006	\$26,930
United Rentals Highway Technologies, LP	90200094	Interstate maintenance pavement repairs	9/12/2003	10/8/2007	\$4,931,606
United Rentals Highway Technologies, LP	90400085	Thermoplastic striping	8/19/2003	3/2/2004	\$801,233
United Rentals Highway Technologies, LP	90400091	Thermoplastic striping	3/22/2004	12/3/2004	\$1,029,514
United Rentals Highway Technologies, LP	90500036	Miscellaneous construction	5/17/2004	9/29/2004	\$1,875,752
United Rentals Highway Technologies, LP	91271828	Install raised reflective pavement markers	5/21/2003	1/10/2004	\$1,059,017
United Rentals Highway Technologies, LP	91271832	Install raised reflective pavement markers	10/17/2003	5/1/2004	\$987,478
United States Fidelity and Guaranty Company	90303073	Sikes lake pedestrian and bicycle trail, phase II	2/24/2004	5/30/2005	\$73,599
Urettek USA, Inc.	611221001	Slab stabilization/jacking	8/4/2004	11/9/2004	\$192,372
Urettek USA, Inc.	612150001	Lift, realign, and stabilize concrete pavement	8/18/2004	8/30/2004	\$23,984
Urias, Mario H.	608629001	Rest area maintenance	11/15/2002	11/19/2006	\$23,697
V. C. Huff, Inc.	606233001	Install traffic signals & beacons	5/23/2001	12/25/2003	\$448,758
Vadco Electric, Inc.	91271682	Harris County RCTSS program	10/10/2000	10/24/2003	\$1,172,766
Valley Crest Landscape, Inc.	607570001	Mowing highway right-of-way	4/1/2002	3/31/2004	\$824,143
Valley Crest Landscape, Inc.	608859001	Landscape and irrigation maintenance	5/8/2003	4/23/2007	\$34,560
Valleycrest Landscape Development, Inc.	607640001	Mowing highway right-of-way	3/27/2002	10/23/2003	\$761,790
Valleycrest Landscape Development, Inc.	609999001	Mowing/landscape maintenance	2/25/2004	2/10/2008	\$53,937
Valleycrest Landscape Development, Inc.	610589001	Mowing highway right-of-way	2/23/2004	3/28/2006	\$260,834
Vann/Elli, Inc.	605063001	Metal beam guard fence repair	2/8/2000	6/22/2004	\$142,382
Vann/Elli, Inc.	608284001	Repair/upgrade metal beam guard fence	8/28/2002	8/11/2006	\$1,117,523

Contractor	Contract #	Description	Award/Completion Dates		Cost
Vann/Elli, Inc.	608840001	On call MBGF repair	12/1/2003	11/12/2007	\$128,315
Vann/Elli, Inc.	609650001	Guardrail installation/repair	5/15/2003	4/25/2007	\$102,269
Vann/Elli, Inc.	609684001	Guardrail install/repair	11/19/2003	10/31/2007	\$81,270
Vann/Elli, Inc.	609880001	Guardrail install/repair	10/1/2003	8/19/2007	\$318,228
Vann/Elli, Inc.	611375001	Repair/upgrade metal beam guard fence	8/27/2004	8/11/2008	\$134,303
Varner Mowing Service, Inc.	610460001	Mowing highway right-of-way	3/10/2004	10/11/2005	\$161,179
Vaughn, Darrel	609467001	On call reflective pavement markings (type II)	4/4/2003	12/1/2004	\$209,453
Vaughn, Darrel	610587001	On-call pavement markings (type II)	12/1/2003	8/6/2005	\$238,575
Vegetation Management Services	610277001	Tree trimming & underbrush removal	10/2/2003	3/11/2004	\$30,186
Vela Enterprises	610117001	Landscape maintenance	7/24/2003	2/21/2005	\$132,600
Vela Enterprises	610204001	Mowing of state right-of-way	8/19/2003	4/15/2004	\$53,790
Vela Enterprises	611268001	Metal beam guard fence repair	4/12/2004	12/30/2004	\$21,977
Viking Construction, Inc.	13804042	Micro surfacing and pavement markings	7/15/2004	10/1/2004	\$531,019
Viking Construction, Inc.	4712019	Micro surface	5/10/2004	8/26/2004	\$490,902
Viking Construction, Inc.	609583001	Microsurfacing and pavement markings	6/1/2003	10/12/2003	\$886,739
Viking Construction, Inc.	61006073	Resurface interstate traffic lanes	6/10/2004	10/11/2004	\$936,738
Viking Construction, Inc.	74704056	Microsurfacing	4/1/2004	8/17/2004	\$1,024,035
Viking Construction, Inc.	9213016	Microsurfacing and pavement markings	4/13/2004	2/19/2005	\$934,268
Vizcaino, Inc.	604589001	Riprap at pump stations	3/10/2004	10/11/2005	\$84,338
Vizcaino, Inc.	606140001	Mowing highway right-of-way	6/26/2001	6/7/2005	\$68,749
Vizcaino, Inc.	607826001	Landscape maintenance (El Paso County)	12/7/2001	11/30/2003	\$141,684
Vizcaino, Inc.	608633001	Mowing highway right-of-way	6/30/2003	2/25/2004	\$125,218
Vizcaino, Inc.	608720001	Mowing highway right-of-way	6/9/2003	11/27/2003	\$91,673
Vizcaino, Inc.	609972001	Mowing highway right-of-way in Jeff Davis County	7/18/2003	10/16/2003	\$73,915
Vizcaino, Inc.	609974001	Mowing highway right-of-way in Presidio County	9/3/2003	12/2/2003	\$45,147
Vizcaino, Inc.	610474001	Thermoplastic striping	3/22/2004	3/29/2004	\$178,599
Vizcaino, Inc.	610809001	Mowing highway right-of-way	5/7/2004	11/4/2004	\$53,006
Vizcaino, Inc.	611507001	Mowing highway right-of-way in Brewster County	7/1/2004	9/29/2004	\$38,563
Vizcaino, Inc.	90500034	Miscellaneous construction	3/22/2004	10/16/2004	\$1,617,424
Vizcaino, Inc.	90600105	Pavement markings	6/15/2004	11/12/2004	\$311,875
Vizcaino, Inc.	91500088	Raised reflective pavement markers replacement	11/17/2003	9/28/2004	\$376,283
VMS Maintenance Systems, Inc.	604492001	Total maintenance and operation of highway	9/1/1999	12/8/2009	\$21,285,472
VMS Maintenance Systems, Inc.	604571001	Total roadway maintenance	8/25/1999	8/10/2009	\$11,090,908
Vstructural, LLC	38912085	Installation of cable stayed bridge dampening system	2/20/2003	2/26/2004	\$1,746,337
W. T. Byler Co., Inc.	141802006	Subgrade widening, pavement rehabilitation	3/10/2003	5/19/2004	\$4,113,749
W. T. Byler Co., Inc.	42011015	Restore roadway	8/4/2004	7/10/2005	\$814,777
W. T. Byler Co., Inc.	610402001	Shoulder base repair	2/2/2004	8/7/2004	\$1,643,085
W.W. Webber, Inc.	100601052	Widen to 4 lanes; replace bridge	1/5/2004	4/20/2006	\$4,164,260
W.W. Webber, Inc.	104802026	Replace bridge and approaches	10/31/2002	11/4/2003	\$974,107
W.W. Webber, Inc.	106801158	Construct downtown and Lancaster Ave. connection & TMS	7/18/2001	10/28/2004	\$17,699,467
W.W. Webber, Inc.	12203025	Miscellaneous construction	7/9/2003	12/21/2005	\$5,448,125
W.W. Webber, Inc.	12203028	One course surface treatment and an HMA overlay	11/18/2003	5/31/2004	\$492,708
W.W. Webber, Inc.	125803027	Widen from 2 lanes to 4-lane divided urban road	7/8/2003	5/28/2006	\$11,642,866
W.W. Webber, Inc.	1407091	Install median barrier wall	1/29/2004	12/9/2004	\$9,511,941

Contractor	Contract #	Description	Award/Completion Dates		Cost
W.W. Webber, Inc.	16203029	Construct 4 lane divided highway from 2 lane	10/16/2003	11/1/2009	\$17,323,002
W.W. Webber, Inc.	16209033	Base repair, level-up and overlay	10/15/2002	3/12/2005	\$6,444,276
W.W. Webber, Inc.	168502035	Widen to 6lane divided, flush median, shoulders	10/19/2001	1/25/2005	\$22,777,535
W.W. Webber, Inc.	19502053	Edge repair and guard rail upgrade	5/12/2004	2/5/2006	\$1,630,644
W.W. Webber, Inc.	19503055	Grading, remove median curb, ACP, retrofit bridge rail	6/3/2002	12/1/2004	\$3,350,440
W.W. Webber, Inc.	19603178	Construct HOV lane - phase II	2/1/2000	9/26/2003	\$25,872,044
W.W. Webber, Inc.	19702063	Replace existing MBGF in median with CTB	12/2/2002	5/7/2004	\$5,234,244
W.W. Webber, Inc.	237404055	Replace median with CTB, signing and illumination	11/17/2003	1/29/2005	\$4,277,067
W.W. Webber, Inc.	2809087	Widening of a freeway facility	6/3/2003	11/13/2007	\$19,317,847
W.W. Webber, Inc.	2811182	Reconstruct main lanes of existing four lane freeway	5/16/2003	9/1/2009	\$21,506,394
W.W. Webber, Inc.	31402047	Rehabilitate existing roadway with overlays	10/2/2003	3/29/2006	\$10,541,701
W.W. Webber, Inc.	325602065	Thin bonded concrete overlay and pavement markings	6/21/2002	9/24/2003	\$1,647,631
W.W. Webber, Inc.	351005009	Construct grade separation	6/17/2004	11/27/2005	\$4,586,429
W.W. Webber, Inc.	36401124	Install concrete median barrier	8/19/2004	11/10/2004	\$67,519
W.W. Webber, Inc.	4808037	Rehabilitate freeway main lanes	10/16/2003	11/1/2009	\$17,050,484
W.W. Webber, Inc.	5006045	Interim diamond interchange with rural frontage roads	1/8/2003	12/24/2005	\$18,660,710
W.W. Webber, Inc.	5006057	Interim diamond interchange with frontage roads	3/27/2003	11/9/2004	\$9,752,994
W.W. Webber, Inc.	57401020	Replace bridges & approaches	10/31/2002	5/11/2004	\$999,749
W.W. Webber, Inc.	6604059	Concrete upgrade	8/7/2002	3/23/2004	\$6,423,080
W.W. Webber, Inc.	6604060	Concrete upgrade	9/17/2002	3/26/2004	\$5,825,356
W.W. Webber, Inc.	9001030	Concrete upgrade	9/24/2001	2/27/2004	\$17,270,469
W.W. Webber, Inc.	91818068	Base repair and level-up existing ACP	1/3/2003	12/17/2003	\$2,965,072
W.W. Webber, Inc.	91845458	Replace bridge & approaches	3/27/2003	1/7/2004	\$952,046
W.W. Webber, Inc.	9206078	Reconstruct existing 4-lane freeway	9/20/2000	10/12/2004	\$10,271,370
W.W. Webber, Inc.	9206094	Replace bridges and approaches	8/22/2003	1/4/2005	\$3,469,050
W.W. Webber, Inc.	9301063	Reconstruct highway	3/27/2000	6/3/2004	\$10,421,439
W.W. Webber, Inc.	9301076	Rehabilitation of roadway	10/27/2003	5/19/2007	\$11,907,676
W.W. Webber, Inc.	9301079	Construction of frontage roads	2/4/2003	4/12/2004	\$1,488,595
Wagner Materials & Construction	610941001	Spot base repair	6/21/2004	10/26/2004	\$373,804
Waldrop Construction Co., Inc.	92306047	Restore Harvey House for use as a tourist/welcome center	10/17/2002	10/30/2003	\$796,537
Walker, Roy Lee	607698001	Tree removal, tree trimming and underbrush removal	2/21/2003	5/21/2005	\$132,801
Walker, Roy Lee	607710001	Litter pickup & disposal	3/29/2002	3/18/2006	\$77,218
Walker, Roy Lee	607713001	Litter pickup and disposal	2/25/2002	2/14/2006	\$161,210
Walker, Roy Lee	608751001	Litter pickup on right-of-way	10/28/2002	12/20/2004	\$112,106
Walker, Roy Lee	609320001	Mowing highway right-of-way & litter pick up	4/28/2003	1/28/2004	\$173,698
Walker, Roy Lee	609324001	Mowing highway right-of-way & litter pickup	5/5/2003	11/29/2003	\$66,979
Walker, Roy Lee	610487001	Litter pickup & disposal	3/12/2004	3/9/2006	\$87,150
Walker, Roy Lee	610707001	Mowing of rights-of-way	5/1/2004	1/19/2005	\$72,290
Walker, Roy Lee	610777001	Litter pickup and disposal	2/20/2004	2/5/2008	\$44,054
Walker, Roy Lee	610860001	Mowing highway right-of-way	5/20/2004	12/11/2004	\$47,201
Walla Brothers	607409001	Mowing highway right-of-way	6/3/2002	12/2/2003	\$754,947
Walla Brothers	608816001	Mowing highway right-of-way	5/27/2003	2/28/2004	\$154,196
Walla Brothers	608949001	Mowing highway right-of-way	5/27/2003	12/30/2003	\$130,888
Walla Brothers	610559001	Mowing highway right-of-way	6/2/2004	6/27/2005	\$84,897

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Walter A. Smith Enterprises	606093001	Rest area maintenance	11/21/2000	11/10/2004	\$134,727
Walter A. Smith Enterprises	606150001	Clean and mow rest area	11/27/2000	11/10/2004	\$140,900
Walter A. Smith Enterprises	607308001	Picnic area maintenance/litter pickup	1/4/2002	8/22/2005	\$14,192
Walter A. Smith Enterprises	607346001	Janitorial and grounds maintenance rest area	11/1/2001	9/16/2004	\$38,127
Walter A. Smith Enterprises	607493001	Picnic area maintenance	11/9/2001	10/22/2005	\$21,692
Walter A. Smith Enterprises	607767001	Rest area janitorial and grounds maintenance	2/1/2002	7/20/2004	\$98,337
Walter A. Smith Enterprises	607891001	Janitorial and grounds maintenance rest area	11/29/2001	9/19/2004	\$90,515
Walter A. Smith Enterprises	608051001	Rest area maintenance	12/7/2001	11/30/2003	\$73,895
Walter A. Smith Enterprises	608069001	Litter pick-up	6/18/2002	6/3/2006	\$14,062
Walter A. Smith Enterprises	608418001	Picnic area maintenance	7/17/2002	11/3/2005	\$15,851
Wayne Yancey, Inc.	607543001	Mowing highway right-of-way	4/22/2002	1/21/2004	\$835,292
Wayne Yancey, Inc.	609204001	Mowing	5/16/2003	3/1/2004	\$225,295
Wayne Yancey, Inc.	609211001	Mowing	5/5/2003	10/26/2004	\$349,396
Wayne Yancey, Inc.	610610001	Mowing highway right-of-way	4/14/2004	3/15/2006	\$251,578
Wellmann Enterprises	604730001	Tree removal	11/24/2002	11/20/2004	\$49,425
Wellmann Enterprises	609191001	Mowing of state highway right-of-way	5/27/2003	6/20/2004	\$167,865
Wes Scott, Inc.	13612022	Reconstruct existing roadway	9/9/2003	9/14/2005	\$1,142,913
Wes Scott, Inc.	606273001	Picnic area maintenance	12/4/2000	3/29/2004	\$51,974
West Texas Contractors	607399001	Sidewalk, curb and gutter, handrail and concrete driveways	5/14/2003	9/12/2003	\$157,089
West Texas Paving, Inc.	610955001	Raise existing roadway consisting of grade, rework base	4/13/2004	7/14/2004	\$151,940
Westchester Fire Insurance Company	156701030	Traffic signal installation	3/29/2004	2/5/2005	\$24,502
Westco Grounds Maintenance Co., Inc.	91271821	Landscape development (non-site specific)	9/12/2003	8/25/2004	\$932,267
Western Surety Company	604565001	Janitorial and grounds maintenance rest area	9/16/1999	9/11/2003	\$82,125
Whatley, Jr., George H.	610671001	Mowing highway right-of-way tract 4	5/14/2004	6/23/2004	\$143,290
Wheeler Coatings SA, Inc.	2407044	Seal coat, ACP overlay & pavement markings	1/8/2003	3/19/2004	\$3,686,338
Wheeler, Robert R.	10201093	Landscape	3/16/2004	6/27/2004	\$25,060
Wheeler, Robert R.	609417001	Install raised pavement markers	3/27/2003	10/2/2003	\$69,059
Wheeler, Robert R.	609571001	Raised pavement markings	5/7/2003	4/17/2004	\$148,145
Whitaker, Bert	609533001	Mowing highway right-of-way	7/1/2002	8/31/2004	\$36,676
Widgeon Construction, Inc.	609518001	Erosion control	10/13/2003	6/9/2004	\$1,162,261
Widgeon Construction, Inc.	610714001	Shoreline protection	8/25/2004	1/21/2005	\$441,150
Widgeon Construction, Inc.	92030052	Replace bridge and approaches	9/13/2002	1/28/2004	\$475,098
Widgeon Construction, Inc.	92038151	Improve intersection	4/9/2004	7/31/2004	\$159,394
Williams Brothers Construction Co., Inc.	11004122	Widen to 8 lanes	10/3/2000	9/12/2004	\$16,072,699
Williams Brothers Construction Co., Inc.	11004141	Construct HOV lane	8/17/1998	5/20/2004	\$43,859,676
Williams Brothers Construction Co., Inc.	11004164	Widen to 8 main lanes with frontage roads	8/4/2004	2/17/2009	\$3,346,122
Williams Brothers Construction Co., Inc.	11005064	Construct HOV lane	4/9/1999	2/18/2004	\$56,745,149
Williams Brothers Construction Co., Inc.	11006105	Construct 4 direct connectors (NE & SW quadrants)	2/24/2000	10/4/2004	\$38,262,390
Williams Brothers Construction Co., Inc.	17706044	Raise and widen roadway	6/1/1998	5/17/2004	\$54,682,629
Williams Brothers Construction Co., Inc.	17706045	Rehabilitate existing road	6/5/1997	5/27/2004	\$31,496,336
Williams Brothers Construction Co., Inc.	17707089	Construct 2 direct connections	5/12/2003	11/30/2005	\$18,054,712
Williams Brothers Construction Co., Inc.	17711091	Construct 10 main lanes with HOV lane and TMS	4/16/1999	6/10/2006	\$80,354,398
Williams Brothers Construction Co., Inc.	19201063	Widen to 6-lane divided rural section	4/9/2002	5/11/2004	\$14,507,829
Williams Brothers Construction Co., Inc.	2709066	Widen to 8-lane divided c&g w/access roads	7/5/2001	7/12/2008	\$37,053,060

Contractor	Contract #	Description	Award/Completion Dates		Cost
Williams Brothers Construction Co., Inc.	27106088	Reconstruct & widen to 8 main lanes, 2 managed lanes	6/4/2003	7/13/2008	\$145,701,418
Williams Brothers Construction Co., Inc.	27107248	Reconstruct & widen 8 main lanes, 4 managed lanes	8/4/2004	12/31/2011	\$48,711,839
Williams Brothers Construction Co., Inc.	27116116	Grind exist pavement, add bonded concrete overlay	2/5/2002	2/29/2004	\$4,862,149
Williams Brothers Construction Co., Inc.	27116117	Grind exist pavement, add bonded concrete overlay	6/13/2002	4/25/2004	\$5,215,207
Williams Brothers Construction Co., Inc.	27117124	Reconstruct 8-lane freeway	8/26/2002	7/3/2007	\$37,295,513
Williams Brothers Construction Co., Inc.	27117126	Reconstruct 8-lane freeway	8/26/2002	7/3/2007	\$71,834,484
Williams Brothers Construction Co., Inc.	27117127	Reconstruct 8-lane freeway, TMS & provision for future HOV	8/28/2003	2/5/2011	\$126,782,561
Williams Brothers Construction Co., Inc.	27117138	Extend frontage roads under US 59 and connect Westpark	10/19/2001	12/29/2006	\$43,550,135
Williams Brothers Construction Co., Inc.	2712062	Construct 8 main lanes w/ 2-way HOV lanes	8/4/2004	5/21/2011	\$33,259,723
Williams Brothers Construction Co., Inc.	2713165	Widen and reconstruct and extend HOV	6/22/1999	10/24/2004	\$34,858,338
Williams Brothers Construction Co., Inc.	2713171	Reconstruct roadway and extend HOV lane	9/12/2002	10/20/2007	\$54,111,041
Williams Brothers Construction Co., Inc.	325602053	Construct 4 interim main lanes and bridge over Lee Road	11/30/1999	5/9/2004	\$35,075,922
Williams Brothers Construction Co., Inc.	325602060	Construct eastbound to northbound Hardy Tollroad connector	6/27/2000	9/8/2004	\$12,853,255
Williams Brothers Construction Co., Inc.	3907185	Widen road and structures to 6-lanes	4/2/2001	11/21/2005	\$53,130,340
Williams Brothers Construction Co., Inc.	3916057	Construct six lane expressway	5/29/2003	3/2/2009	\$36,020,188
Williams Brothers Construction Co., Inc.	3917134	Construct four main lanes & overpasses	9/18/2000	4/2/2004	\$33,321,750
Williams Brothers Construction Co., Inc.	3918085	Widen to 6 lanes	10/7/2002	9/12/2008	\$49,401,095
Williams Brothers Construction Co., Inc.	3919033	Construct 2 direct connect ramps, reconstruct frontage road	9/1/1999	10/18/2003	\$36,625,950
Williams Brothers Construction Co., Inc.	50801218	Widen to 6 main lanes	8/17/1998	9/7/2006	\$67,671,109
Williams Brothers Construction Co., Inc.	50807021	Construct 6 main lanes (phase 2)	4/9/2002	3/30/2005	\$23,394,096
Williams Brothers Construction Co., Inc.	67508054	Construct 3-lane southbound frontage road grade separation	7/3/2001	2/5/2004	\$4,210,062
Williams Brothers Construction Co., Inc.	72003110	Relocate existing ramps for BW 8/SH 249	9/12/2002	12/31/2005	\$24,695,045
Williams Brothers Construction Co., Inc.	7212159	Reconstruct IH 10- 410 interchange	9/12/2002	11/20/2008	\$48,736,320
Williams Brothers Construction Co., Inc.	9003051	Concrete upgrade	4/4/2002	5/23/2005	\$35,528,037
Willis Electric Co., LP	306401005	Install flashing beacon & advance warning signal/signs	7/15/2004	10/30/2004	\$29,610
Willis Electric Co., LP	4320011	Install intersection flashing beacon	7/16/2003	12/18/2003	\$299,548
Willis Electric Co., LP	43401022	Safety lighting	9/5/2003	3/12/2004	\$56,679
Willis Electric Co., LP	501097	Traffic signals	6/16/2004	1/23/2005	\$106,104
Willis Electric Co., LP	514060	High mast illumination	9/5/2003	8/3/2004	\$772,672
Willis Electric Co., LP	608499001	Upgrade beacons and signal maintenance	4/24/2003	12/20/2003	\$348,548
Willis Electric Co., LP	610253001	Installation of safety lighting	2/20/2004	4/29/2004	\$53,328
Willis Electric Co., LP	610554001	Safety lighting at intersection of US 83/US 277, Jones County	7/31/2004	9/29/2004	\$71,104
Willis Electric Co., LP	90800054	Upgrade flashing beacons	7/15/2004	10/31/2004	\$183,524
Wittwer Construction Company, Inc.	91930028	Replace bridge and approaches	10/25/2002	3/27/2004	\$646,901
Woodstock Tree Surgeons	607781001	Tree/underbrush trim and removal	11/3/2003	4/8/2004	\$181,970
Woodstock Tree Surgeons	611139001	Removal and disposal of trees, underbrush and shrubs	6/6/2004	11/4/2004	\$34,260
Work Zone Products, Inc.	608938001	Reflective pavement markings (graphics)	1/22/2003	1/23/2005	\$100,018
World Technical Services, Inc.	611802001	Picnic area maintenance, tree trimming	8/31/2004	8/11/2008	\$18,461
Wright Way Construction, Inc.	180201032	Improve traffic signal, add through lanes	2/22/2001	9/28/2003	\$4,342,058
Wroblewski, Michael W.	608887001	Mowing highway right-of-way	5/30/2003	10/9/2003	\$58,940
Xpert Construction, Inc.	608402001	Illumination maintenance & repair	9/3/2002	9/9/2004	\$104,791
Xpert Construction, Inc.	610048001	Illumination maintenance & repair	8/19/2003	9/8/2005	\$128,615
Xpert Construction, Inc.	611304001	Illumination and fiber optic lighting system maintenance	8/31/2004	8/29/2006	\$28,748
Yantis Company	91512193	Reconstruct & widen roadway for left turn lane & drainage	8/18/2000	10/18/2003	\$5,659,746

Contractor	Contract #	Description	Award/Completion Dates		Cost
Young Contractors, Inc.	11407055	Widen to 4 lane divided	6/1/2004	3/31/2006	\$2,742,104
Young Contractors, Inc.	114501040	Restoration of existing road	2/17/2004	7/7/2005	\$1,996,147
Young Contractors, Inc.	11701038	Grading, structures, cement treat subgrade	10/14/2003	5/13/2004	\$278,328
Young Contractors, Inc.	119002010	Rehabilitate existing roadway	9/15/2003	3/29/2005	\$1,238,225
Young Contractors, Inc.	119103025	Add shoulders, base overlay	8/19/2003	2/27/2005	\$2,266,627
Young Contractors, Inc.	12301031	Rehabilitate existing roadway and add shoulders	10/8/2002	12/12/2003	\$3,890,210
Young Contractors, Inc.	1501190	Reconstruct ramps and frontage roads	7/2/2003	6/27/2005	\$2,836,978
Young Contractors, Inc.	1501192	Planing, seal, ACP overlay & installing median barrier	6/16/2003	1/27/2004	\$5,384,145
Young Contractors, Inc.	1521006	Widen from 2 lane to 4 lane divided w/continuous turning lane	10/8/2002	1/31/2004	\$983,465
Young Contractors, Inc.	16607050	Grading, structures, base & surface	2/11/2003	11/27/2003	\$396,239
Young Contractors, Inc.	18606061	Lime treating exist material, flex base, surface treat	7/2/2002	11/12/2003	\$2,266,705
Young Contractors, Inc.	195401009	Grading, structures, base and surface	10/14/2003	4/3/2004	\$788,515
Young Contractors, Inc.	196001014	Grading, structures, base and surface	2/17/2004	8/10/2005	\$458,790
Young Contractors, Inc.	20901053	Planing and asphalt concrete pavement overlay	3/17/2003	2/16/2004	\$1,609,750
Young Contractors, Inc.	21203030	Construct a curb and gutter section with raised median	7/2/2002	10/9/2004	\$6,574,182
Young Contractors, Inc.	31501027	Restoration of existing road	3/11/2003	9/29/2003	\$1,419,658
Young Contractors, Inc.	33503039	Grading, structures, base and surface	4/22/2004	11/13/2005	\$782,765
Young Contractors, Inc.	33810018	One course surface treatment and pavement markings	1/8/2004	8/20/2004	\$1,138,390
Young Contractors, Inc.	348701002	Construct 2-lane road on new location	5/29/2003	12/9/2005	\$14,200,172
Young Contractors, Inc.	352101006	Construct new location non-freeway facility	8/2/2002	9/9/2005	\$7,180,645
Young Contractors, Inc.	41301027	Rehabilitation of existing road	9/15/2003	2/17/2006	\$1,758,240
Young Contractors, Inc.	47502047	One course surface treatment and pavement markings	12/9/2003	8/14/2004	\$101,580
Young Contractors, Inc.	4809023	Reconstruct interchange	10/7/2003	4/23/2009	\$5,527,042
Young Contractors, Inc.	4902009	Widen to 4 lane divided rural section	4/28/2004	12/12/2008	\$1,625,090
Young Contractors, Inc.	4903052	Widen 2 lane to 4 lane divided	8/10/2001	5/13/2004	\$13,152,401
Young Contractors, Inc.	4906069	Pavement repairs, one course surface treatment	2/20/2003	9/18/2003	\$1,627,632
Young Contractors, Inc.	4912054	Placing flex base, HMA overlay	12/20/2002	8/11/2004	\$2,158,655
Young Contractors, Inc.	5508094	Replace bridge and approaches	10/15/2002	1/26/2004	\$1,542,248
Young Contractors, Inc.	5703028	Miscellaneous construction	2/17/2004	8/15/2004	\$632,861
Young Contractors, Inc.	609157001	Restoration of existing road	4/14/2003	10/11/2003	\$904,709
Young Contractors, Inc.	610008001	Base repair	7/28/2003	10/3/2003	\$219,661
Young Contractors, Inc.	610461001	Repair base in place, grading, surface treatments	12/9/2003	4/6/2004	\$298,933
Young Contractors, Inc.	611126001	Levling/overlay with laydown machine	5/10/2004	6/16/2004	\$214,559
Young Contractors, Inc.	611167001	Base repair and level up	6/3/2004	9/5/2004	\$384,429
Young Contractors, Inc.	611671001	Replacement of structures and approaches	6/1/2004	7/31/2004	\$256,556
Young Contractors, Inc.	611674001	Emergency replacement of structure, pavement and riprap	6/1/2004	7/1/2004	\$38,955
Young Contractors, Inc.	83311019	Replace structure	5/27/2004	6/3/2005	\$517,052
Young Contractors, Inc.	90936100	Replace bridge and approaches	3/17/2003	12/10/2003	\$262,337
Zachry Construction Corporation	10105026	Widen freeway to six lanes	10/31/2002	12/3/2005	\$14,375,756
Zachry Construction Corporation	1416165	Reconstruct 8 lane freeway	8/5/1998	4/23/2004	\$55,100,129
Zachry Construction Corporation	15105081	Construct turnpike facility with intermittent frontage roads	1/5/2004	11/20/2007	\$8,324,629
Zachry Construction Corporation	17901028	Widen to 4-lane divided, widen bridges & install new bridges	2/26/2004	5/29/2007	\$2,644,629
Zachry Construction Corporation	17902063	Widen to 4-lane divided rural	1/30/2004	1/29/2007	\$4,325,201
Zachry Construction Corporation	180402018	Widen to 4 lanes divided urban	5/12/2004	12/3/2005	\$2,072,069

Contractor	Contract #	Description	Award/Completion Dates		Cost
Zachry Construction Corporation	19201078	Widen to 6-lane divided rural section	4/29/2002	3/29/2004	\$23,105,925
Zachry Construction Corporation	19201082	Construct grade separation	1/5/2004	11/22/2005	\$5,339,723
Zachry Construction Corporation	226602096	On new location, construct 4 main lanes	10/7/2003	5/30/2006	\$6,012,908
Zachry Construction Corporation	237401069	Construction of interchange	6/28/2001	5/25/2011	\$226,288,758
Zachry Construction Corporation	25508094	Widen to 6 lanes	3/29/2004	8/11/2007	\$4,595,013
Zachry Construction Corporation	270801017	Upgrade to 4 lane & 6 lane with continuous left turn lane	11/9/1998	10/31/2003	\$28,432,818
Zachry Construction Corporation	29112001	Construct spur to replace Watson road	11/17/2003	3/6/2005	\$7,331,518
Zachry Construction Corporation	313601126	Construct turnpike facility with intermittent frontage roads	7/23/2003	11/9/2008	\$54,929,271
Zachry Construction Corporation	350801019	Expanding to 4 lane freeway & rehabilitating frontage roads	8/1/2002	1/4/2005	\$28,493,974
Zachry Construction Corporation	35302058	Complete main lanes & frontage roads for 6 lanes	3/3/2004	1/28/2006	\$1,670,103
Zachry Construction Corporation	35303072	Reconstruct four lane divided to freeway with frontage roads	8/24/2001	12/7/2004	\$14,104,514
Zachry Construction Corporation	35303073	Reconstruct four lane divided to freeway with frontage roads	10/2/2001	6/10/2004	\$15,451,169
Zachry Construction Corporation	3907186	Widen to 6 lanes	2/13/2003	3/9/2008	\$31,960,863
Zachry Construction Corporation	44202087	Widen from 4 to 6 lanes	2/11/2000	12/31/2007	\$96,767,864
Zachry Construction Corporation	52104216	Upgrade to 10 lane freeway & traffic management system	6/29/2000	5/20/2005	\$25,679,080
Zachry Construction Corporation	52104221	Upgrade to 10 lane freeway & traffic management system	2/2/2001	10/12/2005	\$31,036,658
Zachry Construction Corporation	52104236	Upgrade to 10 lane freeway & traffic management system	4/4/2001	3/25/2006	\$21,467,944
Zachry Construction Corporation	61702046	Two 12-ft lanes with 10-ft shoulders in each directions	1/11/2002	5/14/2006	\$37,882,326
Zachry Construction Corporation	68306014	Construct Loop 1 interchange phase I	1/2/2003	7/13/2008	\$67,726,451
Zachry Construction Corporation	68306024	Construct turnpike facility with intermittent frontage roads	2/18/2004	6/12/2008	\$8,212,440
Zachry Construction Corporation	805018028	Reconstruct 2-lane roadway to 4-lane divided facility	11/18/2002	10/15/2005	\$6,765,397
Zachry Construction Corporation	8614018	Upgrade to a 5 lane urban section	9/20/2001	10/22/2005	\$25,344,946
Zack Burkett Co.	15614015	Install traffic signal	5/29/2002	10/13/2003	\$3,665,027
Zack Burkett Co.	22402039	4" mill, seal and heavy overlay	4/11/2003	9/25/2003	\$658,760
Zack Burkett Co.	28203024	Spot patch and 2" overlay	3/8/2004	8/10/2004	\$1,473,696
Zack Burkett Co.	28304027	Hot mix level-up and ACP overlay	3/8/2004	2/25/2005	\$214,902
Zack Burkett Co.	36204035	HMAC overlay	4/12/2004	1/10/2005	\$2,394,627
Zack Burkett Co.	4501051	Rehab shoulders and heavy overlay	3/8/2004	1/3/2005	\$1,860,012
Zack Burkett Co.	608114001	Guardrail repair and/or upgrade	4/29/2002	4/15/2006	\$333,413
Zack Burkett Co.	609783001	Rehabilitation of existing road, phase I	5/12/2003	10/9/2003	\$1,503,985
Zack Burkett Co.	609926001	Widen roadway to add passing lane	6/30/2003	9/5/2003	\$271,232
Zack Burkett Co.	609990001	Widen roadway to add passing lane	6/17/2003	9/22/2003	\$237,311
Zack Burkett Co.	90327018	Consisting of curb and gutter, base and ACP overlay	5/17/2004	8/1/2004	\$242,478
Zack Burkett Co.	9801032	Safety treat drainage structures & widen	4/2/2002	4/30/2004	\$3,471,432
Zuni Construction Co.	609868001	Mowing right-of-way	8/31/2003	6/18/2004	\$98,054
Zuni Construction Co.	609894001	Mowing highway right-of-way (type I and type II)	11/24/2003	1/30/2004	\$26,055

Construction Total: \$8,946,067,000

Consulting

Aguirre & Fields	06345P5001	Engineering (registered professional services)	9/9/2003	7/15/2005	\$1,000,000
Aguirre & Fields	08445P5006	Engineering (registered professional services)	12/11/2003	12/8/2005	\$400,000
AIA Engineers Ltd.	09145P5004	Engineering (registered professional services)	2/15/2001	12/31/2004	\$185,628
AIA Engineers, Ltd.	883XXP5001	Engineering (registered professional services)	3/6/2003	1/31/2005	\$1,100,000
Albert H. Half Associates, Inc.	02448P5003	Engineering (registered professional services)	1/16/2004	1/31/2006	\$500,000
Albert H. Half Associates, Inc.	18448P5007	Engineering (registered professional services)	12/16/2003	12/31/2005	\$5,000,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Albert H. Halff Associates, Inc.	48448P5002	Engineering (registered professional services)	4/13/2004	9/30/2005	\$250,000
APM & Associates	18245P5001	Engineering (registered professional services)	7/2/2002	12/31/2004	\$1,099,704
Arcadis, Geraghty & Miller	09448P5001	Engineering (registered professional services)	1/21/2004	1/30/2006	\$800,000
Arcadis, Geraghty & Miller	09448P5003	Engineering (registered professional services)	5/6/2004	10/31/2006	\$1,850,000
Arcadis, Geraghty & Miller	11345P5004	Engineering (registered professional services)	4/3/2003	4/1/2005	\$2,000,000
Arcadis, Geraghty & Miller	11945P5002	Engineering (registered professional services)	3/9/1999	7/31/2007	\$1,412,537
Arcadis, Geraghty & Miller	12045P5021	Engineering (registered professional services)	10/22/2001	2/28/2007	\$1,150,677
Arcadis, Geraghty & Miller	12045P5044	Engineering (registered professional services)	1/26/2001	4/30/2005	\$5,521,714
Arcadis, Geraghty & Miller	12545P5017	Engineering (registered professional services)	9/5/1995	2/28/2006	\$1,340,696
Arcadis, Geraghty & Miller	13245P5001	Engineering (registered professional services)	5/13/2003	1/31/2004	\$1,000,000
Arcadis, Geraghty & Miller	14448P5001	Engineering (registered professional services)	4/13/2004	2/28/2007	\$5,000,000
Arcadis, Geraghty & Miller	16245P5005	Engineering (registered professional services)	3/22/2002	12/31/2004	\$1,375,000
Arcadis, Geraghty & Miller	20045P5001	Engineering (registered professional services)	3/3/2000	8/31/2004	\$694,572
Arcadis, Geraghty & Miller	21245P5001	Engineering (registered professional services)	6/11/2002	4/30/2005	\$4,000,000
Arcadis, Geraghty & Miller	50345P5005	Engineering (registered professional services)	9/16/2003	8/11/2007	\$11,226,523
Arcadis, Geraghty & Miller	86104P5004	Engineering (registered professional services)	10/7/2003	8/31/2004	\$59,069
Arcadis, Geraghty & Miller	86105P5004	Engineering (registered professional services)	3/8/2004	8/31/2005	\$65,589
Arcadis, Geraghty & Miller	86301P5013	Engineering (registered professional services)	12/31/2003	12/31/2004	\$828,787
Arcadis, Geraghty & Miller	86348P5013	Engineering (registered professional services)	12/10/2003	8/11/2007	\$11,226,523
Arredondo, Brunz & Associates	18545P5012	Engineering (registered professional services)	4/19/1996	12/31/2007	\$4,439,114
ARS Engineering, Inc.	18445P5006	Engineering (registered professional services)	8/24/1995	11/30/2004	\$899,502
Baker & Lawson, Inc.	12545P5018	Engineering (registered professional services)	11/9/1995	7/31/2004	\$815,065
Barnhart Engineering, Inc.	883XXP5002	Engineering (registered professional services)	2/11/2003	1/31/2005	\$900,000
Barton-Aschman Association, Inc.	18945P5002	Engineering (registered professional services)	5/26/1999	1/31/2007	\$1,025,819
Binkley & Barfield, Inc.	12045P5017	Engineering (registered professional services)	2/6/2001	2/28/2004	\$1,625,843
Binkley & Barfield, Inc.	20448P5001	Engineering (registered professional services)	8/10/2004	6/23/2006	\$1,000,000
Binkley & Barfield, Inc.	20745P5001	Engineering (registered professional services)	7/24/1997	9/30/2004	\$1,483,077
Blanton & Associates Inc.	09345P5002	Engineering (registered professional services)	9/19/2003	6/30/2005	\$200,000
Blanton & Associates Inc.	11345P5003	Engineering (registered professional services)	1/16/2003	1/31/2005	\$500,000
Bridgefamer and Associates	12145P5004	Engineering (registered professional services)	2/20/2002	12/31/2004	\$2,001,508
Bridgefamer and Associates	18245P5013	Engineering (registered professional services)	3/29/2002	12/31/2003	\$2,914,797
Bridgefamer and Associates	18448P5002	Engineering (registered professional services)	11/15/2002	11/20/2006	\$1,216,215
Brown & Gay Engineers, Inc.	11345P5005	Engineering (registered professional services)	4/3/2003	4/1/2005	\$2,000,000
Brown & Gay Engineers, Inc.	12045P5046	Engineering (registered professional services)	3/2/2001	5/31/2005	\$3,120,171
Brown & Gay Engineers, Inc.	12245P5031	Engineering (registered professional services)	8/20/2002	3/31/2004	\$350,000
Brown & Gay Engineers, Inc.	12345P5004	Engineering (registered professional services)	1/14/2004	9/30/2004	\$158,770
Brown & Gay Engineers, Inc.	20045P5006	Engineering (registered professional services)	9/13/1999	12/31/2003	\$2,000,000
Brown & Gay Engineers, Inc.	20245P5001	Engineering (registered professional services)	7/2/2002	5/31/2004	\$2,000,000
Brown & Gay Engineers, Inc.	21445P5001	Engineering (registered professional services)	12/3/2003	9/30/2005	\$1,500,000
Brown & Root, Inc.	15745P5001	Engineering (registered professional services)	3/5/1998	12/31/2005	\$7,385,492
Brownsville Navigation District	21145P5044	Engineering (registered professional services)	6/5/2001	8/31/2004	\$472,047
Bucher, Willis & Ratliff Corporation	09145P5009	Engineering (registered professional services)	2/15/2001	12/31/2004	\$2,000,000
Bucher, Willis & Ratliff Corporation	10448P5001	Engineering (registered professional services)	6/27/2003	10/22/2004	\$843,049
Bucher, Willis & Ratliff Corporation	11448P5001	Engineering (registered professional services)	1/12/2004	11/1/2005	\$625,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Bucher, Willis & Ratliff Corporation	13245P5007	Engineering (registered professional services)	12/6/2001	12/31/2003	\$227,931
Bucher, Willis & Ratliff Corporation	18448P5003	Engineering (registered professional services)	12/16/2003	12/31/2006	\$2,000,000
Bucher, Willis & Ratliff Corporation	19448P5002	Engineering (registered professional services)	4/26/2004	4/30/2006	\$2,000,000
Bucher, Willis & Ratliff Corporation	19448P5005	Engineering (registered professional services)	12/2/2003	2/28/2005	\$1,300,000
Bucher, Willis & Ratliff Corporation	19745P5003	Engineering (registered professional services)	5/7/1997	7/31/2004	\$2,340,000
Bucher, Willis & Ratliff Corporation	883XXP5003	Engineering (registered professional services)	4/9/2003	1/31/2005	\$700,000
Burk-Kleinpeter Inc.	12245P5016	Engineering (registered professional services)	5/1/2003	8/31/2004	\$750,000
Cambridge Systematics, Inc.	50245P5001	Engineering (registered professional services)	8/13/2002	8/31/2004	\$1,475,000
Carter & Burgess, Inc.	02145P5023	Engineering (registered professional services)	12/20/2001	4/1/2004	\$798,153
Carter & Burgess, Inc.	02245P5002	Engineering (registered professional services)	5/15/1992	9/10/2004	\$2,291,622
Carter & Burgess, Inc.	06345P5002	Engineering (registered professional services)	9/9/2003	7/15/2005	\$1,000,000
Carter & Burgess, Inc.	10045P5001	Engineering (registered professional services)	2/10/2000	4/30/2008	\$1,983,045
Carter & Burgess, Inc.	11345P5002	Engineering (registered professional services)	1/16/2003	1/31/2005	\$500,000
Carter & Burgess, Inc.	12245P5001	Engineering (registered professional services)	11/18/2002	10/31/2005	\$3,700,000
Carter & Burgess, Inc.	13345P5002	Engineering (registered professional services)	1/7/2004	6/6/2005	\$500,000
Carter & Burgess, Inc.	13448P5002	Engineering (registered professional services)	1/23/2004	1/31/2006	\$750,000
Carter & Burgess, Inc.	15045P5001	Engineering (registered professional services)	10/12/1999	12/31/2007	\$3,676,420
Carter & Burgess, Inc.	15245P5001	Engineering (registered professional services)	3/14/2002	12/31/2003	\$2,000,000
Carter & Burgess, Inc.	15745P5002	Engineering (registered professional services)	7/21/1999	10/31/2004	\$5,260,000
Carter & Burgess, Inc.	17545P5007	Engineering (registered professional services)	5/30/1996	8/31/2004	\$583,743
Carter & Burgess, Inc.	18145P5023	Engineering (registered professional services)	9/7/2001	7/31/2004	\$3,999,771
Carter & Burgess, Inc.	18245P5009	Engineering (registered professional services)	4/8/2002	3/31/2004	\$400,000
Carter & Burgess, Inc.	18445P5001	Engineering (registered professional services)	4/5/2004	1/31/2008	\$1,935,655
Carter & Burgess, Inc.	19448P5003	Engineering (registered professional services)	8/4/2004	2/12/2007	\$6,286,357
Carter & Burgess, Inc.	29145P5023	Engineering (registered professional services)	9/6/2001	7/31/2004	\$3,999,771
Carter & Burgess, Inc.	58345P5001	Engineering (registered professional services)	2/11/2004	11/30/2006	\$3,033,653
Carter & Burgess, Inc.	584XXP5001	Engineering (registered professional services)	2/10/2004	11/30/2006	\$3,033,653
Carter & Burgess, Inc.	86007P5009	Engineering (registered professional services)	12/17/2001	9/30/2003	\$441,571
Carter & Burgess, Inc.	86008P5009	Engineering (registered professional services)	12/17/2001	4/30/2004	\$163,487
Carter & Burgess, Inc.	86401P5001	Engineering (registered professional services)	6/22/2004	10/15/2004	\$143,838
Carter & Burgess, Inc.	86402P5001	Engineering (registered professional services)	6/21/2004	12/1/2004	\$907,110
Carter & Burgess, Inc.	86448P5006	Engineering (registered professional services)	8/4/2004	6/29/2008	\$9,593,987
Carter & Burgess, Inc.	86448P5011	Engineering (registered professional services)	8/4/2004	6/29/2008	\$9,304,518
Carter & Burgess, Inc.	88345P5028	Engineering (registered professional services)	4/28/2003	2/28/2005	\$2,200,000
Central Texas Regional Mobility Authority	863XXPA001	Unclassified consulting services	9/4/2003	12/31/2007	\$12,700,000
CH2M Hill, Inc.	12245P5005	Engineering (registered professional services)	4/18/2003	2/29/2004	\$2,000,000
CH2M Hill, Inc.	12245P5014	Engineering (registered professional services)	2/28/2003	3/29/2004	\$5,925,393
CH2M Hill, Inc.	20145P5004	Engineering (registered professional services)	12/13/2000	6/30/2005	\$1,618,291
Chang Engineering Company	883XXP5004	Engineering (registered professional services)	2/11/2003	1/31/2005	\$700,000
Charles D. Gooden, Consulting Engineer	12445P5011	Engineering (registered professional services)	9/6/1995	4/30/2004	\$703,671
Chiang Patel & Associates Inc.	22245P5008	Engineering (registered professional services)	5/23/2002	3/31/2004	\$2,520,000
Chiang, Patel & Yerby, Inc.	12145P5005	Engineering (registered professional services)	10/19/2001	3/31/2005	\$2,565,584
Chiang, Patel & Yerby, Inc.	14448P5002	Engineering (registered professional services)	4/13/2004	2/28/2007	\$5,000,000
Chiang, Patel & Yerby, Inc.	15545P5003	Engineering (registered professional services)	6/12/1995	12/31/2004	\$1,571,815

Contractor	Contract #	Description	Award/Completion Dates		Cost
Chiang, Patel & Yerby, Inc.	18145P5013	Engineering (registered professional services)	3/28/2002	12/31/2004	\$1,350,000
Chiang, Patel & Yerby, Inc.	19845P5002	Engineering (registered professional services)	1/13/1999	4/30/2004	\$858,450
Chica & Associates	20045P5018	Engineering (registered professional services)	10/9/2001	9/30/2004	\$364,522
Chica & Associates	20448P5004	Engineering (registered professional services)	8/5/2004	6/23/2006	\$1,000,000
Civil Associates, Inc.	18448P5009	Engineering (registered professional services)	3/3/2004	3/31/2007	\$4,000,000
Civil Engineering Consultants	15045P5008	Engineering (registered professional services)	2/8/2000	12/31/2004	\$1,368,339
Civil Engineering Consultants	15045P5011	Engineering (registered professional services)	2/2/2000	12/31/2004	\$1,616,185
Civil Engineering Consultants	24445P5001	Engineering (registered professional services)	3/12/2004	2/28/2006	\$3,000,000
Civil Structures	02145P5005	Engineering (registered professional services)	4/24/2001	8/31/2004	\$889,707
Civil Structures	02345P5007	Engineering (registered professional services)	9/2/2003	5/20/2006	\$909,966
Civiltech Engineering Inc.	12245P5024	Engineering (registered professional services)	4/16/2003	8/31/2004	\$750,000
Clark Construction of Texas, Ltd.	6306082	Seal coat	2/2/2000	12/31/2004	\$1,612,672
Clear Span Engineering Inc.	12645P5023	Engineering (registered professional services)	6/5/2003	7/31/2004	\$503,648
Clear Span Engineering, Inc.	883XXP5005	Engineering (registered professional services)	2/11/2003	1/31/2005	\$1,100,000
Clendennen, Winston W. II	883XXP5006	Engineering (registered professional services)	4/9/2003	1/31/2005	\$500,000
Clottey Engineering Inc.	18145P5020	Engineering (registered professional services)	3/6/2002	12/31/2003	\$1,000,000
Clottey Engineering Inc.	883XXP5007	Engineering (registered professional services)	4/1/2003	1/31/2005	\$500,000
CLR	13448P5001	Engineering (registered professional services)	1/23/2004	1/13/2006	\$750,000
CLR	20145P5001	Engineering (registered professional services)	11/2/2000	12/31/2006	\$1,676,942
CMS Viron Environmental Services	47245P5001	Engineering (registered professional services)	7/30/2002	8/31/2004	\$200,000
Coates Field Service Inc	55402P6026	Management	5/5/2004	12/11/2005	\$38,270
Coates Field Service Inc.	55301P6006	Management	2/11/2003	9/29/2003	\$339,672
Coates Field Service Inc.	553XXP6006	Management	2/11/2003	8/29/2004	\$1,000,000
Coates Field Service Inc.	55401P6026	Management	5/5/2004	12/11/2005	\$888,495
Cob, Fendley & Associates	12245P5017	Engineering (registered professional services)	5/1/2003	8/31/2004	\$750,000
Cob, Fendley & Associates	55301P6014	Management	7/21/2004	1/12/2005	\$916,430
Cob, Fendley & Associates	55302P6014	Management	11/20/2002	3/6/2006	\$76,410
Cob, Fendley & Associates	55401P6003	Management	4/3/2003	7/29/2005	\$32,000
Cob, Fendley & Associates	55402P6003	Management	8/28/2003	4/25/2005	\$28,570
Cobourn Linseisen & Ratcliff, Inc.	12345P5006	Engineering (registered professional services)	8/14/2003	6/30/2005	\$2,000,000
Cobourn Linseisen & Ratcliff, Inc.	12945P5007	Engineering (registered professional services)	2/2/2000	11/30/2004	\$1,477,101
Cobourn Linseisen & Ratcliff, Inc.	13245P5002	Engineering (registered professional services)	5/13/2003	1/31/2004	\$1,000,000
Cobourn Linseisen & Ratcliff, Inc.	20245P5002	Engineering (registered professional services)	7/2/2002	5/31/2004	\$2,000,000
Consoer Townsend & Associates	18145P5004	Engineering (registered professional services)	12/31/2001	12/31/2003	\$217,987
Contract Land Staff, Inc.	55301P6004	Management	1/2/2003	7/30/2004	\$759,340
Contract Land Staff, Inc.	55302P6004	Management	1/2/2003	6/28/2004	\$205,575
Contract Land Staff, Inc.	553XXP6004	Management	1/2/2003	8/29/2004	\$1,000,000
Contract Land Staff, Inc.	55401P6004	Management	12/3/2002	8/28/2004	\$431,000
Contract Land Staff, Inc.	55402P6004	Management	5/17/2004	8/31/2005	\$435,075
Contract Land Staff, Inc.	55403P6004	Management	5/17/2004	5/11/2005	\$15,785
Crossland Acquisition	55301P6003	Management	11/25/2002	8/31/2004	\$994,035
Crossland Acquisition	553XXP6003	Management	11/25/2002	9/5/2004	\$1,000,000
Crossland Acquisition	55401P6005	Management	4/8/2004	4/4/2005	\$89,250
Crossland Acquisition	55402P6005	Management	4/8/2004	4/4/2005	\$41,050

Contractor	Contract #	Description	Award/Completion Dates		Cost
Crossland Acquisition	55403P6005	Management	4/8/2004	4/4/2005	\$425,697
Crossland Acquisition	55404P6005	Management	7/21/2004	8/31/2005	\$39,375
Dallas County	18145P5008	Engineering (registered professional services)	4/27/2001	6/30/2006	\$3,000,000
Dannenbaum Engineering Corporation	05145P5006	Engineering (registered professional services)	7/16/2003	7/19/2006	\$1,141,009
Dannenbaum Engineering Corporation	05745P5001	Engineering (registered professional services)	9/2/1997	10/31/2005	\$5,546,576
Dannenbaum Engineering Corporation	15845P5002	Engineering (registered professional services)	2/23/1999	12/31/2003	\$2,468,322
Dannenbaum Engineering Corporation	17145P5007	Engineering (registered professional services)	2/20/2001	12/31/2003	\$748,635
Dannenbaum Engineering Corporation	18045P5032	Engineering (registered professional services)	7/27/2001	5/31/2005	\$665,040
Dannenbaum Engineering Corporation	21045P5031	Engineering (registered professional services)	3/24/2000	4/1/2005	\$4,118,177
Dannenbaum Engineering Corporation	86448P5007	Engineering (registered professional services)	5/6/2004	4/30/2008	\$9,113,527
Dodson & Associates, Inc.	57401P5003	Engineering (registered professional services)	1/2/2002	4/4/2007	\$100,179
Dodson & Associates, Inc.	57448P5003	Engineering (registered professional services)	11/1/2002	11/8/2005	\$38,462
Durable Specialties, Inc.	91800056	5 traffic signals	11/16/2001	11/26/2005	\$319,191
Durwood Greene Construction Co.	5102086	Lengthen left turn lane	4/18/2003	9/3/2003	\$793,162
E. E. Hood & Sons, Inc.	3608046	Base repair, overlay	3/18/2003	9/18/2003	\$2,176,877
E. E. Hood & Sons, Inc.	61302048	Restore existing roadway	12/19/2002	12/20/2003	\$990,353
Earth Tech E & I	12145P5006	Engineering (registered professional services)	12/5/2001	7/31/2005	\$1,685,157
Earth Tech E & I	14145P5003	Engineering (registered professional services)	3/7/2002	12/1/2003	\$5,000,000
Earth Tech E & I	17445P5004	Engineering (registered professional services)	4/3/1995	8/31/2004	\$1,306,490
Earth Tech E & I	86013P5010	Engineering (registered professional services)	9/19/2002	10/31/2003	\$1,083,078
Earth Tech E & I	86016P5010	Engineering (registered professional services)	3/28/2003	3/31/2004	\$78,499
Ecological Communications Corporation	02345P5012	Engineering (registered professional services)	12/3/2003	9/1/2005	\$500,000
Edwards and Kelcey Inc.	20645P5001	Engineering (registered professional services)	6/30/1997	12/31/2004	\$773,278
Enfor Design	883XXP5008	Engineering (registered professional services)	2/11/2003	1/31/2005	\$900,000
Engineering Management Services	48345P5004	Engineering (registered professional services)	11/14/2003	12/31/2003	\$249,000
Entech Civil Engineers, Inc.	24445P5003	Engineering (registered professional services)	3/12/2004	2/28/2006	\$3,000,000
Environmental Consulting Services, Inc.	12448P5012	Engineering (registered professional services)	8/5/2004	4/30/2009	\$2,500,000
Epsilon Engineering, Inc.	09045P5006	Engineering (registered professional services)	1/20/2000	6/30/2006	\$2,717,715
Epsilon Engineering, Inc.	17345P5004	Engineering (registered professional services)	4/17/2003	7/31/2007	\$2,000,000
Epsilon Engineering, Inc.	20045P5002	Engineering (registered professional services)	11/4/1999	1/31/2009	\$717,017
Epsilon Engineering, Inc.	20145P5002	Engineering (registered professional services)	12/11/2000	1/31/2005	\$2,283,441
Epsilon Engineering, Inc.	20345P5003	Engineering (registered professional services)	3/12/1996	12/31/2004	\$5,034,505
Epsilon Engineering, Inc.	20345P5004	Engineering (registered professional services)	2/13/1995	4/9/2005	\$1,322,517
Epsilon Engineering, Inc.	20448P5002	Engineering (registered professional services)	1/30/2002	4/2/2004	\$83,334
Excelsis, Inc.	12045P5041	Engineering (registered professional services)	12/4/2000	3/31/2005	\$4,467,275
Excelsis, Inc.	16045P5001	Engineering (registered professional services)	1/3/2001	11/30/2005	\$1,832,186
Excelsis, Inc.	20245P5003	Engineering (registered professional services)	7/2/2002	5/31/2004	\$2,000,000
Excelsis, Inc.	22245P5002	Engineering (registered professional services)	5/23/2002	3/31/2004	\$2,520,000
Fields Engineering Consultants Inc.	08145P5006	Engineering (registered professional services)	1/8/2002	10/31/2003	\$2,000,000
Fitch IBCA, Inc.	862XXPA001	Unclassified consulting services	2/20/2003	8/26/2004	\$40,000
Fugro Bre Inc.	06145P5006	Engineering (registered professional services)	12/10/2001	12/31/2003	\$1,019,900
Geo Marine, Inc.	18245P5002	Engineering (registered professional services)	1/10/2002	12/1/2003	\$100,000
Geotest Engineering, Inc.	12345P5011	Engineering (registered professional services)	3/1/2004	7/1/2005	\$250,000
Greenfield, Stuart	614XXPA001	Unclassified consulting services	2/12/2004	8/31/2004	\$15,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Gutierrez, Smouse, Wilmut & Associates, Inc.	883XXP5009	Engineering (registered professional services)	2/11/2003	1/31/2005	\$900,000
H V J Associates, Inc.	12345P5012	Engineering (registered professional services)	3/1/2004	7/1/2005	\$250,000
Half Associates, Inc.	02045P5003	Engineering (registered professional services)	2/25/2000	12/31/2004	\$661,993
Half Associates, Inc.	02145P5022	Engineering (registered professional services)	10/2/2001	8/31/2004	\$500,000
Half Associates, Inc.	02245P5008	Engineering (registered professional services)	9/16/2002	8/31/2004	\$250,000
Half Associates, Inc.	02448P5006	Engineering (registered professional services)	6/16/2004	5/30/2006	\$250,000
Half Associates, Inc.	55301P6008	Management	1/2/2003	5/10/2004	\$146,390
Half Associates, Inc.	55302P6008	Management	1/2/2003	11/11/2003	\$245,000
Half Associates, Inc.	55303P6008	Management	1/2/2003	5/5/2004	\$601,410
Half Associates, Inc.	553XXP6008	Management	1/2/2003	8/29/2004	\$1,000,000
Half Associates, Inc.	55401P6007	Management	5/5/2004	4/15/2005	\$447,436
Half Associates, Inc.	55402P6007	Management	5/5/2004	4/15/2004	\$280,653
Harding Ese Inc.	15245P5009	Engineering (registered professional services)	3/6/2002	3/31/2004	\$1,000,000
Harris County	121XXP5016	Engineering (registered professional services)	5/17/2001	2/23/2004	\$74,523
Harris County	121XXP5020	Engineering (registered professional services)	8/3/2001	12/31/2004	\$727,507
Harris County Toll Road Authority	12448P5069	Engineering (registered professional services)	6/23/2004	7/14/2006	\$178,998
HDR Engineering, Inc.	02045P5010	Engineering (registered professional services)	10/6/2000	12/31/2003	\$1,754,611
HDR Engineering, Inc.	02448P5007	Engineering (registered professional services)	6/7/2004	6/30/2006	\$500,000
HDR Engineering, Inc.	02745P5010	Engineering (registered professional services)	9/3/1998	6/30/2005	\$3,188,277
HDR Engineering, Inc.	05345P5001	Engineering (registered professional services)	6/4/2003	6/30/2004	\$262,388
HDR Engineering, Inc.	14448P5009	Engineering (registered professional services)	6/10/2004	6/30/2008	\$13,000,000
HDR Engineering, Inc.	16448P5001	Engineering (registered professional services)	3/24/2004	10/8/2006	\$500,000
HDR Engineering, Inc.	18448P5010	Engineering (registered professional services)	3/15/2004	3/31/2007	\$2,000,000
HDR Engineering, Inc.	47245P5006	Engineering (registered professional services)	9/6/2002	7/1/2005	\$2,166,666
HDR Engineering, Inc.	50345P5001	Engineering (registered professional services)	9/16/2003	8/11/2007	\$12,697,407
HDR Engineering, Inc.	86102P6001	Management	7/13/2001	10/31/2010	\$1,117,746
HDR Engineering, Inc.	86103P6001	Management	12/19/2000	6/30/2008	\$5,312,826
HDR Engineering, Inc.	86112P6001	Management	11/14/2002	10/31/2003	\$404,878
HDR Engineering, Inc.	86113P6001	Management	1/22/2003	5/31/2004	\$15,307,065
HDR Engineering, Inc.	86301P5014	Engineering (registered professional services)	12/15/2003	12/31/2004	\$618,438
HDR Engineering, Inc.	86348P5014	Engineering (registered professional services)	12/12/2003	8/1/2007	\$12,697,407
HNTB Corporation	02345P5006	Engineering (registered professional services)	2/21/2003	1/31/2005	\$977,728
HNTB Corporation	05745P5002	Engineering (registered professional services)	11/10/1997	10/31/2006	\$13,409,469
HNTB Corporation	12045P5018	Engineering (registered professional services)	6/14/2000	7/31/2004	\$1,051,299
HNTB Corporation	12145P5007	Engineering (registered professional services)	10/18/2001	12/31/2004	\$3,394,863
HNTB Corporation	14448P5003	Engineering (registered professional services)	4/13/2004	2/28/2007	\$5,000,000
HNTB Corporation	15445P5008	Engineering (registered professional services)	2/2/1995	12/31/2007	\$14,907,173
HNTB Corporation	18145P5001	Engineering (registered professional services)	11/1/1993	2/2/2007	\$13,933,682
HNTB Corporation	18245P5005	Engineering (registered professional services)	10/18/2001	10/31/2006	\$5,299,677
HNTB Corporation	18448P5001	Engineering (registered professional services)	3/3/2004	3/31/2007	\$5,000,000
HNTB Corporation	18448P5011	Engineering (registered professional services)	6/9/2004	3/31/2007	\$5,000,000
HNTB Corporation	50345P5002	Engineering (registered professional services)	9/16/2003	7/3/2007	\$16,500,490
HNTB Corporation	86009P5004	Engineering (registered professional services)	4/14/2000	9/30/2003	\$5,306,642
HNTB Corporation	86013P5004	Engineering (registered professional services)	10/26/2000	9/1/2006	\$274,372

Contractor	Contract #	Description	Award/Completion Dates		Cost
HNTB Corporation	86018P5004	Engineering (registered professional services)	8/12/2004	9/1/2005	\$16,169
HNTB Corporation	86301P5001	Engineering (registered professional services)	11/1/2002	10/31/2005	\$449,163
HNTB Corporation	86301P5010	Engineering (registered professional services)	9/22/2003	2/28/2005	\$13,673,042
HNTB Corporation	86301P5011	Engineering (registered professional services)	12/31/2003	12/31/2004	\$697,190
HNTB Corporation	86302P5001	Engineering (registered professional services)	11/22/2002	10/31/2005	\$2,291,480
HNTB Corporation	86303P5001	Engineering (registered professional services)	12/4/2003	10/31/2006	\$816,448
HNTB Corporation	86304P5001	Engineering (registered professional services)	12/4/2003	10/31/2006	\$276,149
HNTB Corporation	86305P5001	Engineering (registered professional services)	1/13/2004	10/31/2006	\$299,134
HNTB Corporation	86305P5010	Engineering (registered professional services)	4/16/2004	1/31/2005	\$538,377
HNTB Corporation	86306P5001	Engineering (registered professional services)	4/16/2004	10/31/2006	\$29,615
HNTB Corporation	86306P5010	Engineering (registered professional services)	6/23/2004	7/31/2013	\$4,694,604
HNTB Corporation	86308P5010	Engineering (registered professional services)	6/23/2004	7/31/2013	\$1,016,847
HNTB Corporation	86309P5010	Engineering (registered professional services)	6/23/2004	1/31/2005	\$629,060
HNTB Corporation	86345P5001	Engineering (registered professional services)	11/1/2002	12/31/2012	\$5,000,000
HNTB Corporation	86345P5010	Engineering (registered professional services)	9/22/2003	7/31/2013	\$70,000,000
HNTB Corporation	86348P5011	Engineering (registered professional services)	12/10/2003	7/3/2007	\$16,500,490
Howell Engineer & Co.	883XXP5010	Engineering (registered professional services)	2/11/2003	1/31/2005	\$500,000
Huitt-Zollars, Inc.	05945P5002	Engineering (registered professional services)	4/15/1999	10/13/2003	\$388,342
Huitt-Zollars, Inc.	12345P5007	Engineering (registered professional services)	8/14/2003	6/30/2005	\$2,000,000
Huitt-Zollars, Inc.	14145P5004	Engineering (registered professional services)	4/22/2004	11/28/2004	\$983,604
Huitt-Zollars, Inc.	18145P5018	Engineering (registered professional services)	3/28/2002	3/31/2005	\$2,000,000
Huitt-Zollars, Inc.	18945P5001	Engineering (registered professional services)	8/16/1999	4/30/2008	\$1,152,345
Huitt-Zollars, Inc.	19145P5003	Engineering (registered professional services)	1/18/2002	12/31/2004	\$2,000,000
IH10 Team, LLC	55301P6016	Management	6/24/2003	8/29/2005	\$4,011,738
IH10 Team, LLC	55302P6016	Management	6/24/2003	8/29/2005	\$2,993,374
IH10 Team, LLC	55303P6016	Management	6/24/2003	8/31/2004	\$2,565,753
IH10 Team, LLC	55304P6016	Management	6/24/2003	8/29/2005	\$2,572,518
IH10 Team, LLC	55305P6016	Management	6/24/2003	8/29/2005	\$865,719
IH10 Team, LLC	55306P6016	Management	6/24/2003	8/29/2005	\$41,352
IH10 Team, LLC	55307P6016	Management	2/11/2004	6/5/2005	\$728,265
IH10 Team, LLC	553XXP6016	Management	6/24/2003	6/5/2005	\$15,500,000
J. F. Thompson Inc.	12045P5010	Engineering (registered professional services)	3/10/2000	12/31/2004	\$592,363
J. F. Thompson Inc.	12345P5008	Engineering (registered professional services)	8/14/2003	6/30/2005	\$2,000,000
Jacobs Civil	12145P5008	Engineering (registered professional services)	10/16/2001	7/31/2005	\$2,066,608
Jacobs Civil	24145P5001	Engineering (registered professional services)	2/6/2001	5/31/2004	\$5,000,000
James Daniels and Associates, Inc.	55301P6015	Management	7/14/2003	7/13/2004	\$442,411
James Daniels and Associates, Inc.	55302P6015	Management	12/11/2002	6/30/2004	\$70,524
James Daniels and Associates, Inc.	55303P6015	Management	3/3/2004	8/29/2004	\$169,475
James Daniels and Associates, Inc.	553XXP6015	Management	12/11/2002	8/29/2004	\$1,000,000
JPH Consulting	883XXP5011	Engineering (registered professional services)	5/20/2003	1/31/2005	\$900,000
K C Engineering	02145P5003	Engineering (registered professional services)	11/22/2000	2/20/2005	\$746,979
K C Engineering	02145P5007	Engineering (registered professional services)	6/8/2001	2/20/2005	\$1,745,764
K C Engineering	02345P5005	Engineering (registered professional services)	5/6/2003	8/31/2004	\$1,000,000
K S A Engineers	10345P5001	Engineering (registered professional services)	2/17/2004	7/31/2005	\$2,000,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Kellogg Brown & Root Inc.	03345P5002	Engineering (registered professional services)	12/5/2002	11/15/2004	\$1,000,000
Kellogg Brown & Root Inc.	09345P5003	Engineering (registered professional services)	3/16/2004	5/31/2005	\$600,000
Kellogg Brown & Root Inc.	10045P5005	Engineering (registered professional services)	12/18/2000	8/31/2006	\$2,321,102
Kellogg Brown & Root Inc.	12045P5045	Engineering (registered professional services)	4/17/2001	2/28/2005	\$6,859,498
Kellogg Brown & Root Inc.	12245P5008	Engineering (registered professional services)	5/12/2003	2/29/2004	\$2,000,000
Kellogg Brown & Root Inc.	12245P5025	Engineering (registered professional services)	11/12/2002	8/31/2004	\$750,000
Kellogg Brown & Root Inc.	12445P5005	Engineering (registered professional services)	7/21/1994	12/31/2005	\$3,026,394
Kellogg Brown & Root Inc.	14448P5004	Engineering (registered professional services)	4/13/2004	2/28/2007	\$5,000,000
Kellogg Brown & Root Inc.	16045P5002	Engineering (registered professional services)	6/20/2000	1/31/2005	\$2,120,221
Kellogg Brown & Root Inc.	16448P5002	Engineering (registered professional services)	4/5/2004	1/8/2006	\$500,000
Kellogg Brown & Root Inc.	18448P5012	Engineering (registered professional services)	3/17/2004	3/31/2007	\$1,000,000
Kellogg Brown & Root Inc.	19945P5003	Engineering (registered professional services)	3/22/1999	1/31/2005	\$737,609
Kellogg Brown & Root Inc.	21045P5036	Engineering (registered professional services)	8/16/2000	8/31/2005	\$3,718,887
Kellogg Brown & Root Inc.	21245P5002	Engineering (registered professional services)	6/11/2002	4/30/2005	\$4,000,000
Kellogg Brown & Root Inc.	22245P5007	Engineering (registered professional services)	5/23/2002	3/31/2004	\$2,520,000
Kellogg Brown & Root Inc.	22745P5006	Engineering (registered professional services)	3/3/1998	3/31/2007	\$7,165,749
Kellogg Brown & Root Inc.	24445P5006	Engineering (registered professional services)	3/11/2004	5/31/2006	\$3,000,000
Kennedy Consulting, Inc.	19145P5002	Engineering (registered professional services)	1/17/2002	12/31/2004	\$2,000,000
Kennedy Consulting, Inc.	19448P5001	Engineering (registered professional services)	5/5/2004	4/30/2006	\$2,000,000
Kennedy Consulting, Inc.	22245P5001	Engineering (registered professional services)	5/23/2002	3/31/2004	\$2,520,000
Kimley-Horn & Associates Inc.	03345P5001	Engineering (registered professional services)	11/20/2002	11/15/2004	\$1,000,000
Kimley-Horn & Associates Inc.	04145P5001	Engineering (registered professional services)	3/6/2002	11/1/2003	\$500,000
Kimley-Horn & Associates Inc.	07845P5002	Engineering (registered professional services)	12/15/1998	12/31/2005	\$1,780,564
Kimley-Horn & Associates Inc.	09645P5002	Engineering (registered professional services)	11/19/1996	12/31/2004	\$2,490,000
Kimley-Horn & Associates Inc.	14448P5005	Engineering (registered professional services)	4/13/2004	2/28/2007	\$5,000,000
Kimley-Horn & Associates Inc.	18245P5011	Engineering (registered professional services)	4/8/2002	3/31/2004	\$150,000
Kimley-Horn & Associates Inc.	24445P5007	Engineering (registered professional services)	3/12/2004	2/28/2006	\$2,000,000
Kimley-Horn & Associates Inc.	25445P5001	Engineering (registered professional services)	2/3/2004	1/31/2006	\$294,490
Kimley-Horn & Associates Inc.	48245P5004	Engineering (registered professional services)	2/13/2002	1/31/2006	\$4,000,000
Klotz Associates, Inc.	08945P5004	Engineering (registered professional services)	3/10/1999	8/31/2007	\$394,174
Klotz Associates, Inc.	11345P5001	Engineering (registered professional services)	7/3/2003	12/4/2003	\$404,061
Klotz Associates, Inc.	12345P5018	Engineering (registered professional services)	8/14/2003	6/30/2005	\$2,000,000
Klotz Associates, Inc.	15345P5004	Engineering (registered professional services)	9/3/2002	8/31/2004	\$128,947
Klotz Associates, Inc.	883XXP5012	Engineering (registered professional services)	4/7/2003	1/31/2005	\$900,000
KPMG Peat Marwick LLP	433XXP2001	Financial & accounting	1/12/2000	2/28/2005	\$3,520,000
L & G Engineering	21245P5003	Engineering (registered professional services)	6/14/2002	4/30/2005	\$5,000,000
Landtech Consultants, Inc.	20448P5003	Engineering (registered professional services)	8/5/2004	6/23/2006	\$1,000,000
Law Engineering & Environmental Service Inc.	553XXP6011	Management	12/10/2002	8/29/2004	\$1,000,000
Lee Engineering, Inc.	02345P5014	Engineering (registered professional services)	12/3/2003	8/31/2005	\$500,000
Lee Engineering, Inc.	06345P5003	Engineering (registered professional services)	2/2/2004	1/6/2006	\$300,000
Lee Engineering, Inc.	18145P5007	Engineering (registered professional services)	8/7/2002	6/30/2004	\$400,000
Lee Engineering, Inc.	24445P5008	Engineering (registered professional services)	3/12/2004	2/28/2006	\$2,000,000
Leyendecker, Naiser & Viera	13245P5003	Engineering (registered professional services)	2/2/2002	1/31/2004	\$1,000,000
Lina T. Ramey & Associates, Inc.	02145P5002	Engineering (registered professional services)	3/9/2001	2/28/2004	\$752,417

Contractor	Contract #	Description	Award/Completion Dates		Cost
Lina T. Ramey & Associates, Inc.	02145P5019	Engineering (registered professional services)	9/12/2001	11/19/2003	\$275,995
Lina T. Ramey & Associates, Inc.	15045P5009	Engineering (registered professional services)	4/26/2000	12/31/2004	\$1,647,919
Lina T. Ramey & Associates, Inc.	18245P5014	Engineering (registered professional services)	3/29/2002	8/31/2007	\$3,075,888
Lockwood, Andrews, & Newnam, Inc.	02345P5009	Engineering (registered professional services)	1/7/2003	4/15/2004	\$2,987,271
Lockwood, Andrews, & Newnam, Inc.	02745P5002	Engineering (registered professional services)	4/20/1987	9/30/2005	\$4,210,580
Lockwood, Andrews, & Newnam, Inc.	12045P5040	Engineering (registered professional services)	1/26/2001	3/31/2005	\$4,293,491
Lockwood, Andrews, & Newnam, Inc.	14448P5006	Engineering (registered professional services)	4/13/2004	2/28/2007	\$5,000,000
Lockwood, Andrews, & Newnam, Inc.	15045P5002	Engineering (registered professional services)	10/12/1999	12/31/2004	\$1,513,575
Lockwood, Andrews, & Newnam, Inc.	15448P5004	Engineering (registered professional services)	2/17/2004	6/12/2004	\$1,923,080
Lockwood, Andrews, & Newnam, Inc.	16745P5001	Engineering (registered professional services)	9/4/1997	6/30/2004	\$1,636,687
Lockwood, Andrews, & Newnam, Inc.	17245P5001	Engineering (registered professional services)	2/4/2003	3/1/2004	\$230,000
Lockwood, Andrews, & Newnam, Inc.	17745P5002	Engineering (registered professional services)	3/24/1998	12/31/2005	\$1,097,260
Lockwood, Andrews, & Newnam, Inc.	18545P5002	Engineering (registered professional services)	10/6/1995	11/30/2003	\$444,635
Lockwood, Andrews, & Newnam, Inc.	21445P5002	Engineering (registered professional services)	12/4/2003	9/30/2005	\$1,500,000
Lockwood, Andrews, & Newnam, Inc.	22245P5004	Engineering (registered professional services)	5/23/2002	3/31/2004	\$2,520,000
Lockwood, Andrews, & Newnam, Inc.	22845P5005	Engineering (registered professional services)	12/29/1998	8/31/2004	\$3,150,000
Lockwood, Andrews, & Newnam, Inc.	24245P5002	Engineering (registered professional services)	3/12/2002	2/29/2004	\$2,000,000
Lockwood, Andrews, & Newnam, Inc.	24445P5005	Engineering (registered professional services)	3/12/2004	2/28/2006	\$3,000,000
Lockwood, Andrews, & Newnam, Inc.	55301P6007	Management	2/4/2003	6/28/2004	\$968,016
Lockwood, Andrews, & Newnam, Inc.	553XXP6007	Management	2/4/2003	8/30/2004	\$1,000,000
Lockwood, Andrews, & Newnam, Inc.	55401P6012	Management	4/5/2004	3/15/2005	\$295,640
Lockwood, Andrews, & Newnam, Inc.	86401P5002	Engineering (registered professional services)	12/31/2003	12/31/2004	\$686,564
Lockwood, Andrews, & Newnam, Inc.	86448P5002	Engineering (registered professional services)	12/11/2003	9/30/2007	\$9,920,946
Lone Star Engineering	883XXP5014	Engineering (registered professional services)	5/5/2003	1/31/2005	\$500,000
Lone Star Right of Way Service, Inc.	55301P6013	Management	11/25/2002	8/29/2004	\$959,258
Lone Star Right of Way Service, Inc.	553XXP6013	Management	11/25/2002	8/29/2004	\$1,000,000
Lone Star Right of Way Service, Inc.	55401P6013	Management	5/17/2004	11/11/2005	\$608,770
Lone Star Right of Way Service, Inc.	55402P6013	Management	5/17/2004	5/11/2005	\$248,855
Lone Star Right of Way Service, Inc.	55403P6013	Management	5/17/2004	8/31/2005	\$134,695
Lopezgarcia Group	02645P5002	Engineering (registered professional services)	4/29/1996	11/30/2005	\$1,384,926
Lopezgarcia Group	12245P5021	Engineering (registered professional services)	5/16/2003	2/29/2004	\$2,000,000
Mactec Engineering and Consulting, Inc.	55303P6011	Management	3/3/2004	6/11/2004	\$125,515
Mactec Engineering and Consulting, Inc.	55401P6014	Management	3/3/2004	6/11/2004	\$273,230
Mactec Engineering and Consulting, Inc.	55402P6014	Management	5/11/2004	5/6/2005	\$96,565
Mactec Engineering and Consulting, Inc.	55403P6014	Management	8/20/2004	11/1/2004	\$51,920
Maverick Engineering Inc.	883XXP5015	Engineering (registered professional services)	4/1/2003	1/31/2005	\$500,000
Moody's Investors Service	862XXPA003	Unclassified consulting services	2/20/2003	8/26/2004	\$20,000
NTB, Inc.	02345P5002	Engineering (registered professional services)	1/22/2003	11/30/2005	\$365,204
NTB, Inc.	08445P5005	Engineering (registered professional services)	1/15/2004	1/8/2006	\$400,000
NTB, Inc.	18448P5005	Engineering (registered professional services)	12/16/2003	12/31/2006	\$2,000,000
OJD Engineering, Inc.	02245P5011	Engineering (registered professional services)	10/16/2002	8/31/2005	\$399,995
Orion Construction, Inc.	609520001	Pile encapsulation repair	10/10/2003	7/31/2005	\$1,000,000
Overland Pacific and Cutler, Inc.	55401P6015	Management	3/8/2004	6/11/2004	\$1,135,034
P B Communications	22245P5006	Engineering (registered professional services)	5/2/2002	3/31/2004	\$2,520,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Pape/Dawson Consulting Engineers	15345P5005	Engineering (registered professional services)	2/18/2004	8/31/2005	\$200,000
Parkhill, Smith & Cooper, Inc.	02345P5008	Engineering (registered professional services)	5/6/2003	8/31/2004	\$578,699
Parkhill, Smith & Cooper, Inc.	05345P5002	Engineering (registered professional services)	8/20/2003	5/31/2005	\$296,444
Parkhill, Smith & Cooper, Inc.	09145P5005	Engineering (registered professional services)	2/15/2001	6/30/2006	\$728,173
Parkhill, Smith & Cooper, Inc.	10245P5001	Engineering (registered professional services)	10/9/2002	1/31/2005	\$1,222,740
Parkhill, Smith & Cooper, Inc.	17345P5003	Engineering (registered professional services)	4/7/2003	6/30/2006	\$1,047,797
Parkhill, Smith & Cooper, Inc.	18045P5035	Engineering (registered professional services)	7/27/2001	8/31/2004	\$650,000
Parkhill, Smith & Cooper, Inc.	18245P5003	Engineering (registered professional services)	1/10/2002	12/1/2003	\$1,000,000
Parkhill, Smith & Cooper, Inc.	48448P5001	Engineering (registered professional services)	4/13/2004	3/31/2006	\$1,100,000
Parsons Brinckerhoff Quade & Douglas, Inc.	02245P5006	Engineering (registered professional services)	3/4/2002	8/31/2004	\$500,000
Parsons Brinckerhoff Quade & Douglas, Inc.	03345P5003	Engineering (registered professional services)	12/5/2002	11/15/2004	\$1,000,000
Parsons Brinckerhoff Quade & Douglas, Inc.	09345P5001	Engineering (registered professional services)	10/10/2002	10/6/2004	\$1,200,000
Parsons Brinckerhoff Quade & Douglas, Inc.	15045P5005	Engineering (registered professional services)	11/4/1999	6/30/2004	\$8,652,764
Parsons Brinckerhoff Quade & Douglas, Inc.	17245P5002	Engineering (registered professional services)	6/20/2002	4/30/2004	\$210,674
Parsons Brinckerhoff Quade & Douglas, Inc.	17645P5003	Engineering (registered professional services)	12/17/1996	10/31/2005	\$1,075,908
Parsons Brinckerhoff Quade & Douglas, Inc.	17845P5008	Engineering (registered professional services)	6/22/1998	8/31/2004	\$1,625,000
Parsons Brinckerhoff Quade & Douglas, Inc.	18345P5007	Engineering (registered professional services)	1/27/2003	2/28/2005	\$3,500,000
Parsons Brinckerhoff Quade & Douglas, Inc.	18448P5004	Engineering (registered professional services)	12/16/2003	12/31/2005	\$5,000,000
Parsons Brinckerhoff Quade & Douglas, Inc.	19045P5002	Engineering (registered professional services)	6/22/2000	12/31/2005	\$609,549
Parsons Brinckerhoff Quade & Douglas, Inc.	20645P5004	Engineering (registered professional services)	5/30/1997	2/28/2005	\$5,784,181
Parsons Brinckerhoff Quade & Douglas, Inc.	50103P5015	Engineering (registered professional services)	1/30/2004	12/31/2003	\$8,674,317
Parsons Brinckerhoff Quade & Douglas, Inc.	50104P5015	Engineering (registered professional services)	2/5/2004	12/31/2004	\$11,350,341
Parsons Brinckerhoff Quade & Douglas, Inc.	50105P5015	Engineering (registered professional services)	8/4/2004	6/20/2005	\$101,060
Parsons Brinckerhoff Quade & Douglas, Inc.	50145P5015	Engineering (registered professional services)	8/10/2001	6/5/2007	\$58,910,874
Parsons Brinckerhoff Quade & Douglas, Inc.	86401P5005	Engineering (registered professional services)	6/23/2004	12/31/2004	\$426,409
Parsons Brinckerhoff Quade & Douglas, Inc.	86448P5005	Engineering (registered professional services)	2/24/2004	2/18/2008	\$10,787,721
Parsons Transportation Group Inc.	12245P5012	Engineering (registered professional services)	8/20/2002	3/31/2004	\$350,000
Parsons Transportation Group Inc.	18245P5010	Engineering (registered professional services)	4/8/2002	3/31/2004	\$400,000
Pas Property Acquisition Services, Inc.	55401P6016	Management	5/5/2004	4/15/2005	\$553,500
Pate Engineers, Inc.	15045P5014	Engineering (registered professional services)	9/7/2000	12/31/2005	\$1,180,476
Pate Engineers, Inc.	15245P5003	Engineering (registered professional services)	3/6/2002	12/31/2003	\$2,000,000
Pate Engineers, Inc.	22245P5005	Engineering (registered professional services)	5/2/2002	3/31/2004	\$2,520,000
Patton Burke & Thompson LLC	86003P5015	Engineering (registered professional services)	12/17/2001	12/31/2003	\$21,749
PBS&J, Inc.	09448P5006	Engineering (registered professional services)	6/17/2004	6/30/2006	\$2,850,000
PBS&J, Inc.	11745P5004	Engineering (registered professional services)	7/22/2004	8/31/2006	\$1,511,648
PBS&J, Inc.	12045P5039	Engineering (registered professional services)	12/4/2000	3/31/2005	\$4,126,167
PBS&J, Inc.	12245P5015	Engineering (registered professional services)	12/3/2002	2/29/2004	\$2,000,000
PBS&J, Inc.	12245P5026	Engineering (registered professional services)	11/21/2002	8/31/2004	\$750,000
PBS&J, Inc.	12448P5013	Engineering (registered professional services)	8/19/2004	4/30/2009	\$2,500,000
PBS&J, Inc.	14448P5007	Engineering (registered professional services)	4/13/2004	2/28/2007	\$5,000,000
PBS&J, Inc.	15045P5004	Engineering (registered professional services)	10/12/1999	12/31/2004	\$1,305,053
PBS&J, Inc.	20448P5006	Engineering (registered professional services)	2/12/2004	12/6/2005	\$1,000,000
PBS&J, Inc.	50303P5001	Engineering (registered professional services)	4/6/2004	9/30/2005	\$1,300,000
PBS&J, Inc.	55303P6009	Management	1/2/2004	8/29/2004	\$363,500

Contractor	Contract #	Description	Award/Completion Dates		Cost
PBS&J, Inc.	553XXP6009	Management	1/2/2003	9/5/2004	\$1,000,000
PBS&J, Inc.	57401P5002	Engineering (registered professional services)	4/4/2003	6/5/2004	\$478,876
PBS&J, Inc.	57448P5002	Engineering (registered professional services)	4/8/2004	7/14/2004	\$38,462
PBS&J, Inc.	86007P5005	Engineering (registered professional services)	4/24/2000	6/1/2006	\$167,223
PBS&J, Inc.	86017P5005	Engineering (registered professional services)	1/7/2004	1/31/2004	\$260,309
PBS&J, Inc.	86018P5005	Engineering (registered professional services)	1/7/2004	1/1/2007	\$1,706,055
PBS&J, Inc.	86105P6002	Management	5/9/2002	12/31/2005	\$2,952,106
PBS&J, Inc.	86107P6002	Management	5/9/2002	12/31/2003	\$1,522,877
PBS&J, Inc.	86109P6002	Management	11/1/2002	10/31/2003	\$14,606,780
PBS&J, Inc.	86110P6002	Management	1/22/2003	3/31/2008	\$1,674,352
PBS&J, Inc.	86111P6002	Management	10/29/2003	3/31/2004	\$9,475,714
PBS&J, Inc.	86112P6002	Management	3/3/2004	2/28/2005	\$5,000,000
PBS&J, Inc.	86113P6002	Management	6/10/2004	3/31/2005	\$19,705,232
PBS&J, Inc.	861XXP6002	Management	1/29/2001	1/18/2011	\$59,705,232
PBS&J, Inc.	86301P5006	Engineering (registered professional services)	11/12/2003	6/30/2004	\$2,521,050
PBS&J, Inc.	86302P5006	Engineering (registered professional services)	4/2/2004	9/30/2004	\$1,828,692
PBS&J, Inc.	86345P5006	Engineering (registered professional services)	11/12/2003	10/31/2005	\$5,000,000
PBS&J, Inc.	86448P5003	Engineering (registered professional services)	6/23/2004	6/4/2008	\$9,380,768
Pickett, Kelm & Associates, Inc.	883XXP5016	Engineering (registered professional services)	3/20/2003	1/31/2005	\$700,000
Pierce Goodwin Alexander & Linville	47245P5008	Engineering (registered professional services)	9/9/2002	7/1/2005	\$2,166,666
Pinnacle Consulting Management Group, Inc.	55301P6005	Management	11/25/2002	10/23/2003	\$412,742
Pinnacle Consulting Management Group, Inc.	55302P6005	Management	11/25/2002	10/23/2003	\$574,520
Pinnacle Consulting Management Group, Inc.	553XXP6005	Management	11/25/2002	8/29/2004	\$1,000,000
Pinnacle Consulting Management Group, Inc.	55401P6019	Management	7/23/2004	8/31/2005	\$640,580
Pinnacle Consulting Management Group, Inc.	55402P6019	Management	8/20/2004	8/31/2005	\$131,050
Pinnacle Consulting Management Group, Inc.	86006P6018	Management	4/16/2001	12/31/2003	\$15,000
Pinnacle Consulting Management Group, Inc.	86007P6018	Management	4/16/2001	12/31/2003	\$274,976
Pinnacle Consulting Management Group, Inc.	86009P6018	Management	8/14/2001	12/31/2003	\$117,669
Pinnacle Consulting Management Group, Inc.	86010P6018	Management	8/28/2002	8/31/2006	\$700,000
Pinnacle Consulting Management Group, Inc.	860XXP6018	Management	9/18/2000	8/31/2006	\$3,050,000
Post, Buckley, Schuh & Jernigan, Inc.	13345P5001	Engineering (registered professional services)	1/7/2004	6/6/2005	\$500,000
R. G. Miller Engineers Inc.	12345P5010	Engineering (registered professional services)	8/14/2003	6/30/2005	\$4,000,000
R/W Acquisition Associates LLC	55301P6010	Management	12/11/2002	8/25/2004	\$697,533
R/W Acquisition Associates LLC	553XXP6010	Management	12/11/2002	8/29/2004	\$1,000,000
R/W Acquisition Associates LLC	55401P6020	Management	5/5/2004	4/15/2004	\$467,073
Raba-Kistner Consultants, Inc.	25245P5001	Engineering (registered professional services)	5/1/2002	3/31/2004	\$450,000
Reynolds Smith & Hill, Inc.	09448P5007	Engineering (registered professional services)	5/11/2004	3/31/2008	\$1,200,000
Reynolds Smith & Hill, Inc.	12045P5043	Engineering (registered professional services)	2/13/2001	7/31/2004	\$9,402,181
Reynolds Smith & Hill, Inc.	21245P5005	Engineering (registered professional services)	6/14/2002	11/30/2005	\$800,000
Reynolds Smith & Hill, Inc.	50345P5003	Engineering (registered professional services)	9/16/2003	8/11/2007	\$9,353,939
Reynolds Smith & Hill, Inc.	86301P5012	Engineering (registered professional services)	12/31/2003	12/31/2004	\$478,502
Reynolds Smith & Hill, Inc.	86348P5012	Engineering (registered professional services)	12/10/2003	8/11/2007	\$9,353,939
RJ Rivera & Associates	15448P5011	Engineering (registered professional services)	8/20/2004	11/30/2006	\$3,000,000
RJ Rivera & Associates	20448P5007	Engineering (registered professional services)	1/13/2004	12/6/2005	\$1,000,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Rodriguez Engineering Bridge Inspection	883XXP5017	Engineering (registered professional services)	2/11/2003	1/31/2005	\$900,000
Rodriguez Transportation Group	02245P5004	Engineering (registered professional services)	9/16/2002	12/1/2004	\$2,142,980
Rodriguez Transportation Group	07945P5002	Engineering (registered professional services)	1/7/2004	5/14/2005	\$2,466,905
Rodriguez Transportation Group	08745P5009	Engineering (registered professional services)	10/26/1998	12/31/2004	\$341,897
Rodriguez Transportation Group	15448P5005	Engineering (registered professional services)	12/9/2003	4/9/2004	\$1,521,737
Rodriguez Transportation Group	15448P5012	Engineering (registered professional services)	8/20/2004	11/30/2006	\$3,000,000
Rodriguez Transportation Group	17345P5001	Engineering (registered professional services)	4/17/2003	8/31/2005	\$300,000
Rodriguez Transportation Group	86006P5007	Engineering (registered professional services)	11/6/2001	8/31/2004	\$1,610,882
Rodriguez Transportation Group	86013P5007	Engineering (registered professional services)	5/6/2004	8/31/2004	\$30,396
Ronald R. Wagner & Co., LP	5202028	Seal coat	9/16/2002	10/31/2003	\$2,065,965
S & B Infrastructure Ltd.	02448P5005	Engineering (registered professional services)	5/10/2004	4/20/2006	\$649,994
S & B Infrastructure Ltd.	12245P5003	Engineering (registered professional services)	5/12/2003	11/30/2003	\$2,000,000
S & B Infrastructure Ltd.	12945P5008	Engineering (registered professional services)	5/28/1999	9/30/2003	\$1,096,516
S & B Infrastructure Ltd.	13745P5003	Engineering (registered professional services)	8/12/1997	1/11/2004	\$1,106,740
S & B Infrastructure Ltd.	16045P5005	Engineering (registered professional services)	10/23/2000	3/14/2006	\$3,600,000
S & B Infrastructure Ltd.	21245P5004	Engineering (registered professional services)	6/11/2002	4/30/2005	\$4,000,000
S & B Infrastructure Ltd.	22245P5003	Engineering (registered professional services)	5/7/2002	3/31/2004	\$2,520,000
S & B Infrastructure Ltd.	86401P5009	Engineering (registered professional services)	6/24/2004	12/31/2004	\$443,848
S & B Infrastructure Ltd.	86401P5010	Engineering (registered professional services)	8/4/2004	12/31/2004	\$1,320,354
S & B Infrastructure Ltd.	86448P5009	Engineering (registered professional services)	4/23/2004	4/16/2008	\$6,392,709
S & B Infrastructure Ltd.	86448P5010	Engineering (registered professional services)	4/23/2004	4/16/2008	\$16,037,936
Schaumburg & Polk, Inc.	05145P5005	Engineering (registered professional services)	10/15/2001	7/1/2004	\$420,266
Schaumburg & Polk, Inc.	19745P5001	Engineering (registered professional services)	5/27/1997	3/31/2005	\$1,325,000
SDR Engineering, Inc.	88245P5011	Engineering (registered professional services)	8/1/2002	6/30/2004	\$461,902
SDW & Associates Inc.	883XXP5018	Engineering (registered professional services)	2/11/2003	3/31/2005	\$900,000
Shiner, Moseley and Associates, Inc.	883XXP5019	Engineering (registered professional services)	4/29/2003	1/31/2005	\$700,000
Siemens Building Technologies Inc.	47245P5002	Engineering (registered professional services)	7/30/2002	8/31/2004	\$200,000
Siemens Energy & Automation Inc.	18245P5012	Engineering (registered professional services)	4/8/2002	3/31/2004	\$150,000
SRLS Texas LLC	55301P6001	Management	11/14/2002	4/12/2004	\$982,228
SRLS Texas LLC	55401P6023	Management	5/11/2004	8/31/2005	\$237,045
SRLS Texas LLC	55402P6023	Management	8/24/2004	8/31/2005	\$255,700
SSCI	47345P5002	Engineering (registered professional services)	2/5/2004	11/30/2005	\$1,215,000
Standard & Poor's	862XXPA002	Unclassified consulting services	2/20/2003	8/26/2004	\$20,000
Star Engineering Group	883XXP5020	Engineering (registered professional services)	5/13/2003	3/31/2005	\$1,000,000
Stone Structural Engineering	883XXP5021	Engineering (registered professional services)	4/9/2003	1/31/2005	\$700,000
Structural Diagnostics, Inc.	883XXP5022	Engineering (registered professional services)	4/7/2003	1/31/2005	\$500,000
Structural Engineering Associates, Inc.	12045P5019	Engineering (registered professional services)	12/11/2001	9/30/2003	\$1,129,451
T & T Engineering Inc.	02045P5006	Engineering (registered professional services)	11/19/1999	12/31/2003	\$566,884
T.A.C. Americas	47245P5003	Engineering (registered professional services)	7/31/2002	8/31/2004	\$4,500,000
TBE Group, Inc.	02448P5004	Engineering (registered professional services)	1/16/2004	8/31/2006	\$500,000
TBE Group, Inc.	18448P5016	Engineering (registered professional services)	8/9/2004	6/30/2006	\$750,000
TBE Group, Inc.	55301P6012	Management	12/12/2003	9/10/2004	\$480,580
TBE Group, Inc.	55302P6012	Management	6/25/2004	9/19/2004	\$84,043
TBE Group, Inc.	55401P6029	Management	6/25/2004	12/1/2005	\$327,513

Contractor	Contract #	Description	Award/Completion Dates		Cost
Teague, Nall and Perkins, Inc.	02045P5011	Engineering (registered professional services)	5/22/2000	9/30/2003	\$292,767
Teague, Nall and Perkins, Inc.	02045P5015	Engineering (registered professional services)	5/22/2000	9/30/2004	\$253,911
Teague, Nall and Perkins, Inc.	02145P5009	Engineering (registered professional services)	3/9/2001	9/10/2005	\$3,258,068
Teague, Nall and Perkins, Inc.	02145P5018	Engineering (registered professional services)	9/21/2001	12/31/2003	\$298,301
Teague, Nall and Perkins, Inc.	02448P5001	Engineering (registered professional services)	2/4/2004	9/16/2008	\$2,952,188
Teds Infrastructure Group Inc.	12245P5013	Engineering (registered professional services)	8/16/2002	3/31/2004	\$350,000
Teds Infrastructure Group Inc.	12245P5029	Engineering (registered professional services)	9/12/2002	4/30/2004	\$500,000
Teds Infrastructure Group Inc.	24245P5001	Engineering (registered professional services)	3/12/2002	2/29/2004	\$2,000,000
Traffic Engineer Inc.	12245P5030	Engineering (registered professional services)	10/18/2002	3/24/2004	\$500,000
Trane Company	47245P5004	Engineering (registered professional services)	7/30/2002	8/31/2004	\$4,520,000
Transystems Corp Consultants	09145P5007	Engineering (registered professional services)	3/20/2001	6/30/2005	\$630,000
Transystems Corp Consultants	11945P5001	Engineering (registered professional services)	3/10/1999	3/31/2006	\$552,010
Transystems Corporation Consultants	02045P5004	Engineering (registered professional services)	2/2/2000	12/31/2003	\$1,155,000
Transystems Corporation Consultants	02145P5020	Engineering (registered professional services)	10/22/2001	11/19/2003	\$698,897
TRC Environmental Corporation	57401P5004	Engineering (registered professional services)	6/8/2004	4/30/2004	\$15,376
TRC Environmental Corporation	57448P5004	Engineering (registered professional services)	6/8/2004	1/27/2006	\$500,000
TSC Engineering Co.	12545P5019	Engineering (registered professional services)	9/5/1995	1/31/2006	\$2,221,258
TSC Engineering Co.	12645P5025	Engineering (registered professional services)	10/19/1998	1/31/2004	\$499,578
TSC Engineering Co.	15245P5004	Engineering (registered professional services)	2/19/2002	12/31/2003	\$2,000,000
TSC Engineering Co.	17345P5005	Engineering (registered professional services)	5/16/2003	3/31/2005	\$1,000,000
Turner, Collie, and Braden, Inc.	02345P5001	Engineering (registered professional services)	1/22/2003	2/20/2005	\$1,422,641
Turner, Collie, and Braden, Inc.	02345P5015	Engineering (registered professional services)	11/12/2003	8/31/2005	\$500,000
Turner, Collie, and Braden, Inc.	12045P5048	Engineering (registered professional services)	5/2/2001	5/31/2006	\$6,850,313
Turner, Collie, and Braden, Inc.	12245P5004	Engineering (registered professional services)	4/17/2003	11/11/2005	\$2,004,123
Turner, Collie, and Braden, Inc.	12245P5020	Engineering (registered professional services)	12/5/2002	9/30/2005	\$3,000,000
Turner, Collie, and Braden, Inc.	14448P5008	Engineering (registered professional services)	4/13/2004	2/28/2007	\$5,000,000
Turner, Collie, and Braden, Inc.	15045P5003	Engineering (registered professional services)	11/4/1999	8/31/2007	\$3,053,789
Turner, Collie, and Braden, Inc.	15045P5010	Engineering (registered professional services)	1/27/2000	12/31/2004	\$2,342,881
Turner, Collie, and Braden, Inc.	15245P5005	Engineering (registered professional services)	2/19/2002	12/31/2003	\$1,500,000
Turner, Collie, and Braden, Inc.	15245P5007	Engineering (registered professional services)	2/19/2002	9/30/2005	\$1,919,704
Turner, Collie, and Braden, Inc.	15345P5006	Engineering (registered professional services)	2/18/2004	8/31/2005	\$200,000
Turner, Collie, and Braden, Inc.	15448P5006	Engineering (registered professional services)	5/4/2004	4/20/2007	\$1,521,737
Turner, Collie, and Braden, Inc.	16448P5003	Engineering (registered professional services)	4/5/2004	1/8/2006	\$1,000,000
Turner, Collie, and Braden, Inc.	18145P5011	Engineering (registered professional services)	12/11/2001	10/31/2003	\$1,161,000
Turner, Collie, and Braden, Inc.	18345P5003	Engineering (registered professional services)	1/27/2003	2/28/2005	\$5,000,000
Turner, Collie, and Braden, Inc.	18448P5006	Engineering (registered professional services)	12/16/2003	12/31/2006	\$3,000,000
Turner, Collie, and Braden, Inc.	86802P5005	Engineering (registered professional services)	12/17/2001	9/30/2004	\$1,498,395
Turner, Collie, and Braden, Inc.	86803P5005	Engineering (registered professional services)	12/17/2001	9/30/2004	\$793,577
Turner, Collie, and Braden, Inc.	86805P5005	Engineering (registered professional services)	12/17/2001	12/31/2005	\$4,268,602
Turner, Collie, and Braden, Inc.	86808P5005	Engineering (registered professional services)	11/13/2002	9/30/2004	\$193,350
Turner, Collie, and Braden, Inc.	86845P5005	Engineering (registered professional services)	10/28/1998	5/7/2004	\$24,264,172
TXU Energy Solutions Company LP	47245P5005	Engineering (registered professional services)	7/30/2002	8/31/2004	\$200,000
United Rentals Highway Technologies, LP	4707194	Upgrade pavement markings	2/20/2003	12/3/2003	\$2,733,304
United Toll Systems	86301P5002	Engineering (registered professional services)	11/1/2002	9/30/2003	\$250,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
United Toll Systems	86302P5002	Engineering (registered professional services)	6/6/2003	4/20/2007	\$3,374,079
United Toll Systems	86303P5002	Engineering (registered professional services)	6/6/2003	12/31/2004	\$750,000
United Toll Systems	863XXP5002	Engineering (registered professional services)	11/1/2002	9/23/2012	\$93,000,000
Universal Field Services, Inc.	553XXP6002	Management	1/2/2003	8/29/2004	\$1,000,000
Universal Field Services, Inc.	55402P6025	Management	8/20/2004	5/10/2005	\$107,425
Universal Field Services, Inc.	55403P6025	Management	8/20/2004	8/31/2005	\$382,475
URS Corporation	02245P5001	Engineering (registered professional services)	1/29/2004	1/11/2008	\$1,155,212
URS Corporation	02545P5007	Engineering (registered professional services)	2/20/1996	1/15/2007	\$1,373,144
URS Corporation	12045P5042	Engineering (registered professional services)	3/29/2001	4/30/2006	\$11,777,133
URS Corporation	12345P5002	Engineering (registered professional services)	6/30/2003	1/31/2005	\$2,000,000
URS Corporation	16145P5001	Engineering (registered professional services)	3/15/2002	2/28/2007	\$5,270,679
URS Corporation	860XXP5001	Engineering (registered professional services)	12/3/1999	12/31/2006	\$1,993,524
URS Corporation	86102P5002	Engineering (registered professional services)	6/2/2003	3/1/2004	\$48,027
URS Corporation	86103P5002	Engineering (registered professional services)	6/2/2003	4/30/2004	\$250,000
URS Greiner Woodward Clyde	02245P5007	Engineering (registered professional services)	3/4/2002	8/31/2004	\$500,000
URS Greiner Woodward Clyde	861XXP5002	Engineering (registered professional services)	5/1/2001	4/18/2011	\$3,000,000
V. C. Huff, Inc.	69802039	Installing traffic signal	8/28/2002	7/10/2004	\$1,017,709
Vestfals and Associates	883XXP5023	Engineering (registered professional services)	2/11/2003	1/31/2005	\$700,000
Viking Construction, Inc.	10901047	Microsurface	4/11/2003	9/5/2003	\$1,184,414
Viking Construction, Inc.	807030	Microsurfacing	3/17/2003	4/15/2004	\$2,984,219
Vizcaino, Inc.	609262001	Lengthen and install safety end treatments, various locations	4/10/2003	11/10/2003	\$400,166
Vollmer Associates	86101P5001	Engineering (registered professional services)	6/2/2003	5/31/2004	\$250,000
Vollmer Associates	86102P5001	Engineering (registered professional services)	11/12/2003	10/31/2004	\$2,860,000
Vollmer Associates	86103P5001	Engineering (registered professional services)	5/17/2004	12/31/2004	\$250,000
Vollmer Associates	861XXP5001	Engineering (registered professional services)	10/11/2002	8/31/2012	\$3,000,000
W. E. Simpson Co., Inc.	15245P5002	Engineering (registered professional services)	3/6/2002	12/31/2003	\$2,000,000
W. T. Byler Co., Inc.	320501007	Construct left turn lanes	5/28/2003	9/16/2003	\$703,494
Walter P. Moore and Associates, Inc.	24245P5003	Engineering (registered professional services)	3/12/2002	2/29/2004	\$2,000,000
Walter P. Moore and Associates, Inc.	24445P5009	Engineering (registered professional services)	5/5/2004	5/31/2006	\$2,000,000
Washington Infrastructure Services, Inc.	08145P5005	Engineering (registered professional services)	1/3/2002	10/31/2003	\$2,000,000
Wendy Lopez & Associates, Inc.	18245P5004	Engineering (registered professional services)	1/10/2002	12/1/2003	\$1,000,000
Whitlock Dalrymple Poston & Associates, Inc.	03345P5004	Engineering (registered professional services)	10/13/2003	7/31/2005	\$1,000,000
Whitlock Dalrymple Poston & Associates, Inc.	08145P5004	Engineering (registered professional services)	1/2/2002	10/31/2003	\$2,000,000
Whitlock Dalrymple Poston & Associates, Inc.	883XXP5024	Engineering (registered professional services)	2/11/2003	1/31/2005	\$900,000
Whitlock Dalrymple Poston & Associates, Inc.	886XXP5017	Engineering (registered professional services)	2/23/1996	10/30/2004	\$1,292,000
Wilbur Smith Associates, Inc.	02448P5002	Engineering (registered professional services)	1/16/2004	1/31/2006	\$500,000
Wilbur Smith Associates, Inc.	12345P5003	Engineering (registered professional services)	5/16/2003	7/31/2005	\$2,782,280
Wilbur Smith Associates, Inc.	18345P5008	Engineering (registered professional services)	10/10/2003	11/30/2008	\$1,700,000
Wilbur Smith Associates, Inc.	20645P5006	Engineering (registered professional services)	11/20/1985	9/30/2004	\$655,666
Wilbur Smith Associates, Inc.	50245P5029	Engineering (registered professional services)	10/4/2001	10/31/2005	\$2,249,200
Wilbur Smith Associates, Inc.	86104P5003	Engineering (registered professional services)	7/14/2003	12/31/2004	\$921,402
Wilbur Smith Associates, Inc.	86105P5003	Engineering (registered professional services)	1/13/2004	4/30/2004	\$220,000
Wilbur Smith Associates, Inc.	86106P5003	Engineering (registered professional services)	11/12/2003	10/31/2004	\$250,000
Wilbur Smith Associates, Inc.	86107P5003	Engineering (registered professional services)	8/18/2004	3/31/2005	\$175,500

Contractor	Contract #	Description	Award/Completion Dates		Cost
Wilbur Smith Associates, Inc.	861XXP5003	Engineering (registered professional services)	7/10/2001	4/18/2011	\$3,000,000
Wilson and Company Engineers and Architects	02245P5010	Engineering (registered professional services)	9/27/2002	12/1/2004	\$352,474
Woodlands Road Utility Dist. #1 of Montgomery County	12445P5015	Engineering (registered professional services)	6/4/2004	6/30/2004	\$236,678
Ysaguirre Engineer	883XXP5026	Engineering (registered professional services)	5/5/2003	1/31/2005	\$500,000
Yvonne Newman Engineering Inc.	883XXP5027	Engineering (registered professional services)	2/11/2003	1/31/2005	\$900,000
			Consulting Total:		\$1,513,784,675
<u>Other</u>					
8712 Shoal Creek LP	142XXL5016	Lease of land	7/17/2002	1/31/2008	\$735,000
Archaeological and Environmental LLC	572XXSA001	Archaeology	10/8/2001	9/24/2005	\$200,000
Blanton & Associates Inc.	572XXSA008	Archaeology	4/1/2002	3/18/2006	\$150,000
City of Austin	141XXF6001	Grants/financial assistance	4/15/2002	8/11/2004	\$350,000
City of Austin	141XXH2001	Relocation assistance	4/15/2002	8/14/2004	\$4,979,831
City of Austin	141XXH2002	Relocation assistance	4/15/2002	8/11/2004	\$759,348
City of Galveston Police Dept.	122IMF6004	Grants/financial assistance	4/10/2002	1/31/2004	\$700,000
City of Grand Prairie	182XXH8003	Grants/financial assistance	2/5/2002	6/30/2005	\$64,173
City of Grand Prairie	422XXAV020	Maintenance of aviation facility	8/24/2001	12/31/2003	\$130,000
City of Pearland	121XXF6019	Grants/financial assistance	10/18/2001	11/15/2004	\$1,573,099
County of El Paso	422XXAV057	Maintenance of aviation facility	1/14/2002	12/31/2003	\$112,000
DMJM Aviation, Inc.	422X1AV039	Maintenance of aviation facility	4/19/2002	12/31/2003	\$208,884
Greyhound Lines, Inc.	51212F5009	Grants/financial assistance	7/11/2002	4/30/2004	\$373,100
Knight & Associates, Inc.	572XXSH002	Historic resources	7/1/2002	6/24/2006	\$250,000
Metropolitan Transit Authority of Harris County	122XXF7029	Grants/financial assistance	7/10/2002	9/30/2003	\$1,000,000
North West Holdings JV	027XXL5001	Lease of land	3/26/1997	12/31/2003	\$309,600
SWCA, Inc.	572XXSA003	Archaeology	10/2/2001	9/25/2005	\$249,780
SWCA, Inc.	572XXSA009	Archaeology	4/1/2002	3/19/2006	\$150,000
Texas Municipal Police Department Association	581XXF7022	Grants/financial assistance	4/16/2001	9/30/2003	\$1,985,614
TIBH Assignee for Goodwill Industries	162XXS1001	Janitorial Services	2/11/2002	12/31/2003	\$203,560
TIBH Assignee for PCSI Inc.	042XXS1005	Janitorial Services	4/15/2002	4/14/2004	\$120,860
TIBH Assignee for PCSI Inc.	222XXS1003	Janitorial Services	4/3/2002	2/29/2004	\$119,411
TIBH for Goodwill Industries	212XXS6003	Clean up	4/9/2002	3/31/2004	\$54,080
TIBH for World Technical Services	212XXS1012	Janitorial Services	4/9/2002	3/31/2004	\$57,813
TIBH Industries Inc.	032XXS1008	Janitorial Services	12/28/2001	12/31/2003	\$150,886
TIBH Industries Inc.	192XXS3001	Picnic area maintenance	1/7/2002	12/31/2003	\$101,311
			Other Total:		\$15,088,350
<u>Professional Services</u>					
1181 LP	474XXL6007	Office buildings	3/18/2004	10/31/2006	\$291,593
A & A Electric Company	47320B3001	Remodeling state owned buildings	8/7/2003	2/28/2004	\$201,701
Abengineering LLC	55001C1005	Witness fees & expenses	1/21/2004	8/31/2004	\$23,000
Accident Reconstruction Engineers	602XXC1011	Witness fees & expenses	1/28/2002	12/31/2006	\$14,000
Accident Reconstruction Engineers	604XXC1002	Witness fees & expenses	10/8/2003	12/31/2007	\$30,917
Adams & Reese LLP	794XXP9002	Legal counsel agreements	12/12/2003	8/31/2004	\$370,000
Advantage USAA, Inc.	47409B3001	Remodeling state owned buildings	1/27/2004	8/31/2005	\$148,000
Aegis Group, Inc.	55401P7024	Appraisal	1/29/2004	8/31/2004	\$19,950

Contractor	Contract #	Description	Award/Completion Dates		Cost
Aguirre & Fields	55401SS061	Technical right-of-way expert	2/10/2004	8/31/2005	\$25,000
Aguirre & Fields	55402SS061	Technical right-of-way expert	2/10/2004	8/31/2005	\$37,500
Aguirre Corporation	47245P8012	Architectural (registered)	1/8/2002	8/17/2006	\$1,900,000
Alamo Area Council of Governments	152XXF4001	Grants/financial assistance	10/15/2002	12/31/2003	\$164,800
Alamo Area Council of Governments	153XXF4001	Councils of government	7/3/2003	12/31/2004	\$165,309
Alamo Area Council of Governments	51315F3039	Councils of government	5/15/2003	4/30/2004	\$72,000
Alamo Area Council of Governments	51315F4013	Councils of government	8/19/2002	8/31/2004	\$1,034,319
Alamo Area Council of Governments	51315F6018	Cities-grants/financial assistance	7/1/2003	4/30/2004	\$132,000
Alamo Area Council of Governments	51415F7013	Other Political Subdivisions	10/23/2003	8/31/2004	\$538,179
Alamo Area Council of Governments	51415F7088	Other Political Subdivisions	5/4/2004	4/6/2005	\$387,889
Alamo Area Council of Governments	51415F7177	Other Political Subdivisions	5/25/2004	5/31/2005	\$32,507
Alamo Area Council of Governments	51415F7201	Other Political Subdivisions	7/22/2004	6/30/2005	\$151,200
Alamo Consulting Engineering & Surveying Inc.	153XXP1001	Engineering (non-registered) surveys	10/9/2002	10/1/2004	\$500,000
Albert H. Halff Associates, Inc.	023XXP1002	Registered professional land surveys	10/17/2003	8/14/2005	\$150,000
Albert H. Halff Associates, Inc.	094XXP1002	Registered professional land surveys	12/9/2003	8/31/2005	\$750,000
Albert H. Halff Associates, Inc.	183XXP1004	Registered professional land surveys	1/9/2003	11/30/2004	\$1,000,000
Albert H. Halff Associates, Inc.	47245P8009	Architectural (registered)	1/8/2002	6/17/2006	\$1,000,000
All Aboard America	51351F5003	Counties	4/4/2003	3/31/2004	\$146,014
Allen Keller Company	424X1AV079	Aeronautical facilities	3/18/2004	12/31/2006	\$96,038
Allen Williford & Seal/Kevin D. Angel	55401P7093	Appraisal	3/22/2004	8/31/2005	\$17,100
Allen Williford & Seale/Albert Allen	55301P7051	Appraisal	9/23/2002	8/31/2005	\$510,975
Allen Williford & Seale/Albert Allen	55401P7051	Appraisal	11/25/2003	8/31/2005	\$247,200
Allen Williford & Seale/Brian Watts	55301P7024	Appraisal	10/31/2002	8/31/2005	\$28,125
Allen Williford & Seale/Kevin D. Angel	55201P7093	Appraisal	8/14/2002	8/31/2005	\$45,938
Allen Williford & Seale/Kevin D. Angel	55301P7093	Appraisal	10/31/2002	8/31/2004	\$33,900
Alliance Geotechnical Group, Inc.	182XXP0002	Commercial testing (inspection)	9/20/2002	8/31/2004	\$250,000
Alliance Geotechnical Group, Inc.	462XXP0011	Commercial testing (inspection)	7/17/2002	8/31/2004	\$425,000
Alliance Geotechnical Group, Inc.	884XXP0004	Commercial testing (inspection)	2/3/2004	1/15/2006	\$100,000
Amarillo Multiservice Center for the Aging, Inc.	51304F3013	Purchase of Vans for Elderly & Disabled Groups	5/15/2003	4/30/2004	\$115,802
Amarillo Multiservice Center for the Aging, Inc.	51404F7120	Other Political Subdivisions	5/13/2004	5/31/2005	\$70,222
Ambrose Appraisal Company	55301P7050	Appraisal	3/6/2003	8/31/2005	\$27,525
Ambrose Appraisal Company	55401P7050	Appraisal	12/11/2003	8/31/2005	\$48,375
American Red Cross	51302F3007	Purchase of Vans for Elderly & Disabled Groups	5/15/2003	4/30/2004	\$45,000
AMS National Inc.	124XXR1001	Buildings	8/12/2003	12/31/2003	\$104,400
Apex Services Inc.	47402B3002	Remodeling state owned buildings	10/7/2003	2/28/2004	\$69,844
Applied Earth Sciences, Inc.	57302PF001	Environmental/tank removal	7/3/2003	9/30/2003	\$29,828
Applied Earth Sciences, Inc.	57308PF001	Environmental/tank removal	2/18/2004	2/28/2005	\$53,094
Applied Earth Sciences, Inc.	57310PF001	Environmental/tank removal	3/25/2004	8/31/2004	\$36,942
Applied Earth Sciences, Inc.	57313PF001	Environmental/tank removal	4/8/2004	6/30/2004	\$37,218
Applied Earth Sciences, Inc.	57314PF001	Environmental/tank removal	3/31/2004	2/28/2005	\$26,330
Arcadis, Geraghty & Miller	57309PF011	Environmental/tank removal	5/27/2003	10/31/2003	\$36,848
Arcadis, Geraghty & Miller	57312PF011	Environmental/tank removal	9/17/2003	8/31/2004	\$50,366
Arcadis, Geraghty & Miller	57313PF011	Environmental/tank removal	9/17/2003	12/31/2003	\$38,718
Arcadis, Geraghty & Miller	57314PF011	Environmental/tank removal	9/17/2003	8/31/2004	\$20,195

Contractor	Contract #	Description	Award/Completion Dates		Cost
Arcadis, Geraghty & Miller	57317PF011	Environmental/tank removal	2/18/2004	8/31/2004	\$20,374
Arcadis, Geraghty & Miller	57320PF011	Environmental/tank removal	3/5/2004	8/31/2004	\$31,765
Archaeological and Environmental LLC	57223SA001	Archeologists/archeology	8/22/2003	10/8/2003	\$28,820
Archaeological and Environmental LLC	57226SA001	Archeologists/archeology	10/9/2003	10/1/2004	\$17,500
Architexas-Architecture Planning & Historic Preservation	18045P8001	Architectural (registered)	5/6/2002	9/1/2006	\$101,500
Arias & Kezar, Inc.	153XXP0001	Commercial testing (inspection)	9/3/2002	8/31/2004	\$500,000
Ark-Tex Council of Governments	51219F6018	Cities-grants/financial assistance	4/25/2002	10/31/2003	\$110,000
Ark-Tex Council of Governments	51301F3001	Councils of government	5/15/2003	4/30/2004	\$43,226
Ark-Tex Council of Governments	51319F6022	Cities-grants/financial assistance	7/1/2003	4/30/2004	\$100,000
Ark-Tex Council of Governments	51401F7167	Other Political Subdivisions	5/13/2004	5/31/2005	\$46,389
Ark-Tex Council of Governments	51419F7092	Other Political Subdivisions	4/21/2004	4/6/2005	\$305,331
Ark-Tex Council of Governments	51419F7122	Other Political Subdivisions	5/13/2004	5/31/2005	\$70,271
Arlington Police Dept. - Fiscal	583XXF6137	Cities	5/6/2003	12/31/2003	\$27,000
Arlington Police Dept. - Fiscal	583XXF6145	Cities-grants/financial assistance	10/1/2002	6/12/2004	\$65,459
ARS Engineering, Inc.	012XXP1001	Engineering (non-registered) surveys	3/7/2002	3/1/2004	\$500,000
Ashley Humphries & Sanchez Architects	47045P8001	Architectural (registered)	1/19/2000	1/30/2007	\$5,000,000
Aspermont Small Business Development Center	51308F4007	Councils of government	7/17/2002	8/31/2004	\$529,779
Aspermont Small Business Development Center	51408F7007	Other Political Subdivisions	3/21/2003	4/2/2004	\$76,175
Aspermont Small Business Development Center	51408F7082	Other Political Subdivisions	4/16/2004	4/6/2005	\$155,942
Aspermont Small Business Development Center	51408F7116	Other Political Subdivisions	5/13/2004	5/31/2005	\$61,845
Aspermont Small Business Development Center	51408F7203	Other Political Subdivisions	6/17/2004	6/30/2005	\$94,347
Asphalt Paving Company of Austin, Inc.	70004031	Seal coat	10/9/2003	8/31/2004	\$216,362
A-Tec Engineers & Contractors, Inc.	47312B2002	Construction of buildings	3/3/2003	4/30/2005	\$1,897,081
Atser	113XXP0002	Commercial testing (inspection)	7/22/2003	7/15/2005	\$300,000
Atwood, Michael E.	55301P7165	Appraisal	10/24/2002	8/31/2004	\$14,325
Austin Daughters of Charity Health Services	584XXF7003	Other Political Subdivisions	11/4/2003	9/30/2004	\$57,589
Austin Groups for the Elderly	51314F3032	Reimbursement for Elderly & Disabled Groups	5/15/2003	4/30/2004	\$30,000
Austin Groups for the Elderly	51414F7123	Other Political Subdivisions	5/13/2004	5/31/2005	\$20,174
Austin Transportation Study Policy Advisory Committee	142XXF0001	MPOS	2/5/2002	3/31/2006	\$428,800
Austin Transportation Study Policy Advisory Committee	503XXF0008	MPOS	10/22/2002	9/30/2003	\$1,069,184
Austin Valuation Consultants, Inc./Rudy R. Robinson	55401P7238	Appraisal	4/8/2004	8/31/2004	\$15,000
Bain Medina Bain, Inc.	153XXP1002	Registered professional land surveys	10/9/2002	10/1/2004	\$1,000,000
Bain Medina Bain, Inc.	163XXP1001	Registered professional land surveys	10/3/2002	12/31/2004	\$600,000
Baker & Lawson, Inc.	121XXP1015	Registered professional land surveys	10/1/2001	12/31/2003	\$450,000
Baldrick LLC	123XXL5019	Space in office building	6/20/2003	3/31/2007	\$278,520
Bank of Nova Scotia	862XXP2003	Financial & accounting	2/20/2003	8/26/2004	\$712,000
Bank of Texas NA, Assignee for Clarke-Geogram	121XXP1006	Registered professional land surveys	10/1/2001	12/31/2003	\$450,000
Bank One Trust Co.	442XXL6006	Office buildings	11/13/1991	6/30/2007	\$28,153,427
Barnes & Thornburg	794XXP9001	Legal counsel agreements	11/7/2003	8/31/2004	\$24,500
Baseline Corporation	55301SS057	Technical right-of-way expert	6/4/2003	4/17/2004	\$14,000
Baseline Corporation	55401SS057	Technical right-of-way expert	2/23/2004	8/31/2004	\$18,000
Bass Construction Co. Inc.	47312B2001	Construction of buildings	11/7/2002	7/30/2004	\$1,530,000
Battson Contracting Co., Inc.	183XXR1001	Buildings	11/14/2003	11/28/2003	\$129,630
Bee Community Action Agency	51316F3042	Senior colleges & universities	5/15/2003	4/30/2004	\$44,719

Contractor	Contract #	Description	Award/Completion Dates		Cost
Bee Community Action Agency	51316F6042	Cities-grants/financial assistance	7/1/2003	4/30/2004	\$60,000
Bee Community Action Agency	51324F6045	Cities-grants/financial assistance	7/1/2003	4/30/2004	\$68,000
Bee Community Action Agency	51416F7089	Other Political Subdivisions	4/28/2004	4/6/2005	\$238,499
Bee Community Action Agency	51416F7138	Other Political Subdivisions	5/13/2004	5/31/2005	\$44,800
Berg Oliver Associates, Inc.	57108PD003	Archaeology	2/20/2003	9/23/2003	\$28,453
Berg Oliver Associates, Inc.	57110PD003	Archaeology	6/16/2003	12/15/2004	\$208,477
Berg Oliver Associates, Inc.	57112PD003	Archaeology	9/9/2003	12/1/2004	\$40,760
Berg Oliver Associates, Inc.	57113PD003	Archaeology	9/9/2003	12/1/2004	\$52,860
Berg Oliver Associates, Inc.	57114PD003	Archaeology	9/9/2003	12/24/2004	\$112,580
Berg Oliver Associates, Inc.	57115PD003	Archaeology	9/9/2003	6/12/2005	\$61,120
Berg Oliver Associates, Inc.	57116PD003	Archaeology	9/9/2003	3/31/2004	\$50,586
Berg Oliver Associates, Inc.	57117PD003	Archaeology	9/5/2003	12/31/2004	\$58,360
Berg Oliver Associates, Inc.	57202SA010	Archeologists/archeology	8/16/2004	6/4/2004	\$23,836
Berg Oliver Associates, Inc.	572XXSA010	Archaeology	6/13/2002	6/12/2006	\$150,000
Bergner, Christy S.	55401P7231	Appraisal	12/10/2003	8/31/2005	\$32,775
Bexar County (Road Department)	154XXH7006	City & county force account	5/5/2004	12/31/2005	\$25,220
Bexar County Sheriff's Office	583XXF5021	Counties	5/2/2003	12/31/2003	\$48,558
Bexar County Sheriff's office	583XXF5022	Counties	5/2/2003	9/30/2003	\$75,723
Bilicek Company	55201P7120	Appraisal	9/14/2001	8/31/2005	\$67,750
Bilicek Company	55401P7120	Appraisal	1/9/2004	8/31/2005	\$37,575
BJ Electric Company	47329B3003	Remodeling state owned buildings	12/20/2002	10/30/2003	\$148,426
Blanton & Associates Inc.	57203SA008	Archeologists/archeology	2/10/2004	6/16/2004	\$14,970
Blanton & Associates Inc.	57204SA008	Archeologists/archeology	3/19/2004	7/8/2004	\$79,635
Bluebonnet Trails Community MHMR Center	51314F3034	Community Action Groups	5/15/2003	4/30/2004	\$40,000
Bluebonnet Trails Community MHMR Center	51414F7125	Other Political Subdivisions	5/13/2004	5/31/2005	\$32,000
BMW Engineering Inc.	47345PS001	Engineering/structural, mechanical, plumbing	7/19/2002	8/31/2004	\$250,000
Bohannon Huston, Inc.	184XXP1001	Registered professional land surveys	8/16/2004	8/31/2006	\$2,000,000
Bonds, Pam	55301P7187	Appraisal	4/3/2003	6/3/2004	\$19,050
Bowie County	584XXF5010	Counties-grants/financial assistance	1/12/2004	9/30/2004	\$20,000
Bowie County Sheriff Dept.	583XXF5001	Grants/financial assistance	10/1/2002	9/30/2003	\$20,000
Bracewell & Patterson	794XXP9004	Legal counsel agreements	4/23/2004	11/30/2004	\$250,000
Brandt Engineers Group Ltd.	421X1FA026	Engineering Services for Construction phase	12/20/2001	12/31/2003	\$135,410
Brandt Engineers, Inc.	421X3FA136	Aviation division contracts	6/30/2003	12/31/2004	\$32,320
Brazos County	503XXF0024	MPOS	10/22/2002	9/30/2003	\$186,200
Brazos County	504XXF0024	MPOS	5/19/2003	11/23/2003	\$303,280
Brazos County	583XXF5007	Grants/financial assistance	10/2/2002	9/30/2003	\$46,204
Brazos Transit District	51317F3044	Senior colleges & universities	8/11/2003	4/30/2004	\$150,880
Brazos Transit District	51317F4015	Councils of government	8/15/2002	8/31/2004	\$8,380,771
Brazos Transit District	51317F6003	Cities-grants/financial assistance	3/1/2004	4/30/2005	\$335,000
Brazos Transit District	51411F7073	Other Political Subdivisions	11/26/2002	12/31/2003	\$1,259,501
Brazos Transit District	51411F7161	Other Political Subdivisions	5/13/2004	5/31/2005	\$129,222
Brazos Transit District	51417F7090	Other Political Subdivisions	4/28/2004	4/7/2005	\$1,959,379
Brazos Transit District	51417F7134	Other Political Subdivisions	5/19/2004	5/31/2005	\$122,908
BRC Painting, Inc.	563XXR2002	Landscaping & grounds	7/18/2003	10/31/2003	\$151,277

Contractor	Contract #	Description	Award/Completion Dates		Cost
Brimhall, William C.	55401P7018	Appraisal	9/24/2003	8/31/2005	\$51,700
Broiles, David and Robert & Lois Gnade	604XXC1003	Witness fees & expenses	11/17/2003	12/31/2004	\$300,000
Brooks County	213BCF5006	Counties	6/3/2003	8/20/2006	\$44,000
Brownsville Police Department	211XXSH001	Historians/historic resources	11/18/2002	10/30/2005	\$241,049
Bryant, Martin E.	55301P7216	Appraisal	3/3/2003	5/6/2004	\$30,375
Bryant, Martin E.	55401P7216	Appraisal	5/4/2004	11/13/2004	\$23,325
Bucher, Willis & Ratliff Corporation	194XXP1005	Registered professional land surveys	11/6/2003	10/31/2005	\$175,000
Burns, Paul	234XXL4001	Rent or lease of land	12/3/2003	6/30/2013	\$20,000
C T Brannon Corporation	423X1AV017	Aeronautical facilities	2/3/2003	12/31/2009	\$130,673
C. T. Brannon Corporation	421X1FA056	Aviation division contracts	7/27/2001	12/31/2004	\$61,696
C.D. McKamie Contractors Inc.	47305B3002	Remodeling state owned buildings	9/15/2003	8/31/2004	\$193,000
C.D. McKamie Contractors Inc.	47305B3003	Remodeling state owned buildings	9/15/2003	8/31/2004	\$195,935
C.F. Jordan, LP	47424B2001	Construction of buildings	8/12/2004	10/30/2006	\$4,783,869
Campbell, Steve B.	55201P7099	Appraisal	12/14/2001	11/14/2003	\$14,200
Campbell, Steve B.	55202P7099	Appraisal	8/14/2002	8/31/2005	\$51,150
Campbell, Steve B.	55301P7099	Appraisal	11/26/2002	8/31/2005	\$91,700
Capital Area Rural Transportation System	143XXF0001	MPOS	5/21/2003	6/1/2005	\$40,000
Capital Area Rural Transportation System	51314F3033	Other Political Subdivisions	5/15/2003	4/30/2004	\$211,385
Capital Area Rural Transportation System	51314F5006	Counties	6/17/2003	12/31/2003	\$41,471
Capital Area Rural Transportation System	51314F6016	Cities-grants/financial assistance	7/1/2003	4/30/2004	\$272,000
Capital Area Rural Transportation System	51414F7012	Other Political Subdivisions	9/8/2003	8/31/2004	\$1,270,900
Capital Area Rural Transportation System	51414F7087	Other Political Subdivisions	4/16/2004	4/6/2005	\$915,994
Capital Area Rural Transportation System	51414F7124	Other Political Subdivisions	5/13/2004	5/31/2005	\$193,152
Capital Survey Company, Inc.	144XXP1001	Registered professional land surveys	12/17/2003	1/31/2006	\$2,000,000
Capote Farms Inc.	212XXL4003	Rent or lease of land	6/28/2002	6/20/2005	\$377,652
Caprock Community Action Association, Inc.	51305F3015	Senior colleges & universities	6/18/2003	4/30/2004	\$43,085
Caprock Community Action Association, Inc.	51305F4004	Councils of government	7/17/2002	8/31/2004	\$853,963
Caprock Community Action Association, Inc.	51305F6041	Cities-grants/financial assistance	7/11/2003	4/30/2004	\$66,000
Caprock Community Action Association, Inc.	51405F7079	Other Political Subdivisions	4/21/2004	4/6/2005	\$220,075
Caprock Community Action Association, Inc.	51405F7163	Other Political Subdivisions	5/13/2004	5/31/2005	\$50,768
Caprock Community Action Association, Inc.	51405F7206	Other Political Subdivisions	10/25/2002	10/11/2006	\$98,000
Carson Planners	55003SS006	Technical right-of-way expert	4/2/2002	8/31/2005	\$40,000
Carson Planners	55203SS006	Technical right-of-way expert	6/19/2002	8/31/2004	\$20,000
Carson Planners	55401C1030	Witness fees & expenses	3/16/2004	8/31/2004	\$15,000
Carson Planners	55402SS006	Technical right-of-way expert	1/13/2004	8/31/2004	\$28,000
Carson, William T.	55301SS006	Technical right-of-way expert	1/8/2003	10/10/2003	\$40,000
Carson, William T.	55303SS006	Technical right-of-way expert	6/20/2003	3/19/2004	\$20,000
Carson, William T.	55306SS006	Technical right-of-way expert	9/17/2003	5/22/2004	\$100,000
Carson, William T.	55401SS006	Technical right-of-way expert	11/12/2003	8/31/2004	\$20,000
Carter & Burgess, Inc.	183XXP1001	Registered professional land surveys	1/9/2003	11/30/2004	\$1,000,000
Carter & Burgess, Inc.	24045P5009	Engineering (registered professional services)	10/7/2003	8/31/2004	\$394,543
Carter & Burgess, Inc.	420X1FA071	Aviation division contracts	12/15/2003	12/31/2004	\$260,885
Carter & Burgess, Inc.	423X1AV082	Aeronautical facilities	7/10/2003	12/31/2009	\$206,501
Carter & Burgess, Inc.	47245P8008	Architectural (registered)	1/8/2002	8/12/2006	\$1,500,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Carter & Burgess, Inc.	47345PS002	Engineering/structural, mechanical, plumbing	7/19/2002	8/31/2004	\$250,000
Castleberry Contractors, Inc.	47319B3001	Remodeling state owned buildings	11/6/2002	9/30/2003	\$521,388
Catapult Systems	612XXPC001	Computer systems	6/13/2002	12/31/2003	\$1,861,448
CB Richard Ellis, Inc.	55303P7045	Appraisal	6/20/2003	8/31/2005	\$19,200
CB Richard Ellis, Inc.	55401P7045	Appraisal	3/18/2004	8/31/2005	\$18,450
CDS/Muery Services	113XXP1001	Registered professional land surveys	4/16/2003	4/1/2005	\$500,000
CDS/Muery Services	153XXP1004	Registered professional land surveys	10/9/2002	10/1/2004	\$1,500,000
CDS/Muery Services	163XXP1002	Registered professional land surveys	2/5/2003	12/31/2004	\$700,000
CDS/Muery Services	224XXP1003	Registered professional land surveys	12/15/2003	10/31/2005	\$1,200,000
Central Texas Appraisal Company	55201P7035	Appraisal	12/14/2001	8/31/2005	\$61,425
Central Texas Appraisal Company	55202P7035	Appraisal	5/23/2002	8/31/2004	\$34,200
Central Texas Appraisal Company	55301P7035	Appraisal	10/24/2002	11/1/2004	\$39,275
Central Texas Council of Governments	503XXF0025	MPOS	10/22/2002	9/30/2003	\$298,187
Central Texas Council of Governments	504XXF0025	MPOS	12/3/2003	9/30/2004	\$380,505
Central Texas Regional Mobility Authority	143XXF7001	Other Political Subdivisions	12/17/2003	12/31/2007	\$127,000,000
Central Texas Regional Mobility Authority	143XXF7501	Other Political Subdivisions	9/5/2003	12/31/2007	\$12,700,000
Central Texas Regional Mobility Authority	863XXF7001	Other Political Subdivisions	11/25/2003	12/31/2007	\$25,400,000
Central Texas Rural Transit District	51308F3020	Other Political Subdivisions	5/15/2003	4/30/2004	\$87,800
Central Texas Rural Transit District	51323F3060	Other Political Subdivisions	5/22/2003	4/30/2004	\$72,000
Central Texas Rural Transit District	51323F6026	Cities-grants/financial assistance	7/1/2003	4/30/2004	\$66,000
Central Texas Rural Transit District	51423F7021	Other Political Subdivisions	9/5/2003	8/31/2004	\$587,269
Central Texas Rural Transit District	51423F7096	Other Political Subdivisions	5/5/2003	3/6/2006	\$327,578
Central Texas Trails, Inc.	51306F5003	Counties	5/14/2003	2/29/2004	\$27,214
Central Texas Trails, Inc.	51309F5003	Counties	6/3/2003	2/29/2004	\$27,214
Central Texas Trails, Inc.	51309F5008	Counties-grants/financial assistance	7/10/2003	5/31/2004	\$16,507
Centurion Industries, Inc.	47319B3003	Remodeling state owned buildings	5/13/2003	2/28/2004	\$266,200
Centurion Industries, Inc.	47401B3001	Remodeling state owned buildings	8/11/2004	8/31/2005	\$495,920
Centurion Industries, Inc.	47408B3002	Remodeling state owned buildings	5/4/2004	12/31/2004	\$215,476
Cervenka & Associates, Inc.	55401P7021	Appraisal	11/25/2003	11/1/2004	\$75,600
Cervenka & Associates, Inc./Ben Cervenka	13245P7001	Appraisal	3/20/2002	12/31/2003	\$19,600
Cervenka & Associates, Inc./Ben Cervenka	55203P7021	Appraisal	6/12/2002	8/31/2005	\$21,900
Cervenka & Associates, Inc./Ben Cervenka	55301P7021	Appraisal	1/6/2003	8/31/2004	\$102,750
Chelsea Architects	55301SS011	Technical right-of-way expert	12/5/2002	8/31/2004	\$40,000
Chelsea Architects	55303SS021	Technical right-of-way expert	9/8/2003	8/31/2004	\$17,500
Chem Chek Inc.	602XXPB001	Medical	1/4/2002	12/31/2003	\$400,000
Chem Chek, Inc.	604XXC1004	Witness fees & expenses	12/16/2003	12/31/2005	\$400,000
Chesley, John E.	55301P7016	Appraisal	1/6/2003	8/31/2005	\$50,025
Chesley, John E.	55401P7016	Appraisal	2/9/2004	8/31/2005	\$15,150
City of Abilene	503XXF0013	MPOS	10/22/2002	9/30/2003	\$166,132
City of Abilene	504XXF0013	MPOS	12/3/2003	9/30/2004	\$208,454
City of Abilene	51308F3021	Cities	5/15/2003	4/30/2004	\$18,002
City of Abilene	51408F7041	Other Political Subdivisions	9/9/2003	8/31/2004	\$493,264
City of Abilene	51408F7117	Other Political Subdivisions	8/25/2004	7/29/2005	\$30,508
City of Allen Police Department	583XXF6012	Grants/financial assistance	8/20/2002	9/30/2003	\$60,980

Contractor	Contract #	Description	Award/Completion Dates		Cost
City of Amarillo	503XXF0012	MPOS	10/22/2002	9/30/2003	\$237,612
City of Amarillo	504XXF0012	MPOS	12/3/2003	9/30/2004	\$276,700
City of Amarillo	583XXF6035	Grants/financial assistance	10/16/2002	9/30/2003	\$37,500
City of Amarillo	584XXF6012	Cities-grants/financial assistance	11/4/2003	9/30/2004	\$75,000
City of Angleton	121XXF6002	Cities	11/4/2002	1/30/2004	\$150,000
City of Angleton	583XXF6104	Cities	12/9/2002	9/30/2003	\$15,000
City of Arlington	423X1AV043	Aeronautical facilities	11/4/2003	12/31/2006	\$1,375,000
City of Arlington	584XXF6030	Cities-grants/financial assistance	11/13/2003	9/30/2004	\$105,836
City of Austin	504XXF0008	MPOS	7/13/2004	9/30/2006	\$1,076,655
City of Austin Grant Accounting	583XXF6007	Cities	11/18/2002	9/30/2003	\$98,430
City of Austin Grant Accounting	583XXF6123	Cities	5/9/2003	12/31/2003	\$120,000
City of Austin Grant Accounting	583XXF6143	Cities-grants/financial assistance	6/16/2003	8/31/2004	\$125,000
City of Austin Grant Accounting	584XXF6014	Cities-grants/financial assistance	10/22/2003	9/30/2004	\$412,500
City of Austin Grant Accounting	584XXF6028	Cities-grants/financial assistance	1/21/2004	9/30/2004	\$57,400
City of Austin Grant Accounting	584XXF6043	Cities-grants/financial assistance	2/19/2004	9/30/2004	\$70,436
City of Austin Grant Accounting	584XXF6129	Cities-grants/financial assistance	5/20/2004	9/30/2004	\$53,505
City of Baytown	123XXF6003	Cities	6/18/2003	1/29/2004	\$1,089,535
City of Baytown	126XSM5021	Traffic control devices	5/2/1996	6/30/2004	\$117,863
City of Beaumont	51420F7044	Other Political Subdivisions	10/22/2003	9/30/2004	\$57,400
City of Bedford	584XXF6026	Cities-grants/financial assistance	10/6/2003	8/31/2004	\$426,348
City of Boerne	153XXF6001	Cities-grants/financial assistance	7/29/2003	3/10/2004	\$43,083
City of Brady	423XXAV089	Aeronautical facilities	6/12/2003	12/31/2009	\$223,156
City of Brownsville	503XXF0021	MPOS	10/22/2002	9/30/2003	\$220,142
City of Brownsville	504XXF0021	MPOS	7/8/2002	8/31/2006	\$228,421
City of Brownsville	51321F3056	Senior colleges & universities	6/6/2003	4/30/2004	\$73,476
City of Brownsville	51321F6004	Cities-grants/financial assistance	7/22/2003	7/31/2004	\$253,000
City of Brownsville	51421F7171	Other Political Subdivisions	7/2/2004	5/31/2005	\$110,101
City of Brownsville	51421F7187	Other Political Subdivisions	8/26/2004	7/31/2005	\$309,442
City of Brownsville	51423F7171	Other Political Subdivisions	5/13/2004	5/31/2005	\$21,708
City of Bryan	583XXF6050	Grants/financial assistance	10/18/2002	9/30/2003	\$43,023
City of Bryan Police Department	584XXF6015	Cities-grants/financial assistance	1/21/2004	9/30/2004	\$31,335
City of Carrollton	185XXM5009	Traffic control devices	1/4/1995	8/31/2004	\$186,550
City of Carrollton Police Department	583XXF6052	Cities	11/6/2002	9/30/2003	\$15,000
City of Castroville	424XXAV099	Aeronautical facilities	3/25/2004	12/31/2005	\$278,748
City of Cedar Park	584XXF6068	Cities-grants/financial assistance	11/17/2003	9/30/2004	\$15,000
City of Center	423XXAV054	Aeronautical facilities	2/3/2003	12/31/2009	\$118,235
City of Cleburne	51302F3006	Cities	5/15/2003	4/30/2004	\$106,943
City of Cleburne	51302F4002	Councils of government	8/20/2002	8/31/2004	\$332,139
City of Cleburne	51302F4042	Councils of government	1/16/2003	12/31/2003	\$374,240
City of Cleburne	51402F7002	Other Political Subdivisions	9/4/2003	8/31/2004	\$265,453
City of Cleburne	51402F7077	Other Political Subdivisions	5/17/2004	4/6/2005	\$191,324
City of Cleburne	51402F7208	Other Political Subdivisions	8/16/2004	6/30/2005	\$53,428
City of College Station	583XXF6037	Grants/financial assistance	10/2/2002	9/30/2003	\$63,030
City of College Station	584XXF6016	Cities-grants/financial assistance	11/4/2003	9/30/2004	\$46,985

Contractor	Contract #	Description	Award/Completion Dates		Cost
City of Conroe	124XXM5001	Traffic control devices	9/10/2003	12/31/2004	\$37,878
City of Copperas Cove	583XXF6036	Grants/financial assistance	10/1/2002	9/30/2003	\$29,991
City of Corpus Christi	503XXF0001	MPOS	10/22/2002	9/30/2003	\$425,102
City of Corpus Christi	583XXF6024	Grants/financial assistance	10/18/2002	9/30/2003	\$46,058
City of Corpus Christi	584XXF6123	Cities-grants/financial assistance	1/21/2004	8/31/2004	\$75,000
City of Corpus Christi	584XXF6133	Cities-grants/financial assistance	4/26/2004	9/30/2004	\$35,629
City of Dallas	183XXM5004	Traffic control devices	10/14/1992	8/31/2005	\$5,486,921
City of Dallas	184XXH7007	City & county force account	5/12/2004	4/30/2007	\$156,233
City of Dallas	189XXH8015	Other	5/26/1999	12/31/2005	\$74,999
City of Dallas	424XXAV101	Aeronautical facilities	5/14/2004	12/31/2006	\$196,865
City of Dallas	581XXF6009	Grants/financial assistance	3/22/2001	9/30/2003	\$2,591,725
City of Dallas	583XXF6011	Grants/financial assistance	8/20/2002	9/30/2003	\$200,842
City of Dallas	583XXF6018	Grants/financial assistance	8/20/2002	9/30/2003	\$325,872
City of Dallas	583XXF6110	Cities	4/30/2003	12/31/2003	\$130,000
City of Dallas	583XXF6142	Cities	6/18/2003	1/31/2004	\$25,000
City of Dallas	584XXF6062	Cities-grants/financial assistance	10/14/1992	8/31/2004	\$5,011,491
City of Dallas	584XXF6064	Cities-grants/financial assistance	10/10/2003	12/31/2003	\$43,000
City of Dallas	584XXF6134	Cities-grants/financial assistance	5/14/2004	9/30/2004	\$57,963
City of Dallas	584XXF6163	Cities-grants/financial assistance	7/12/2004	6/30/2006	\$22,224
City of Del Rio	51322F3059	Senior colleges & universities	6/6/2003	4/30/2004	\$23,280
City of Del Rio	51322F4020	Councils of government	8/5/2002	8/31/2004	\$426,974
City of Del Rio	51422F7020	Other Political Subdivisions	9/8/2003	8/31/2004	\$270,907
City of Del Rio	51422F7095	Other Political Subdivisions	5/17/2004	4/6/2005	\$195,255
City of Del Rio	51422F7160	Other Political Subdivisions	5/13/2004	5/31/2005	\$46,011
City of Del Rio	51422F7214	Other Political Subdivisions	9/1/2002	8/11/2006	\$48,504
City of Denton	182XXM5013	Traffic control devices	5/20/1992	8/30/2005	\$206,230
City of Denton	183XXH7002	City & county force account	12/3/2003	9/30/2004	\$202,445
City of Denton	51418F7047	Other Political Subdivisions	10/10/2003	1/31/2004	\$25,000
City of Denton	583XXF6009	Grants/financial assistance	8/20/2002	9/30/2003	\$71,944
City of Denton	583XXF6013	Grants/financial assistance	8/20/2002	9/30/2003	\$63,176
City of Denton	583XXF6014	Grants/financial assistance	8/20/2002	9/30/2003	\$75,082
City of Denton	584XXF6078	Cities-grants/financial assistance	11/18/2003	9/30/2004	\$15,000
City of Donna	213XXF6001	Cities-grants/financial assistance	5/6/2004	5/31/2005	\$1,550,000
City of Donna Police Dept.	584XXF6037	Cities-grants/financial assistance	5/20/2004	9/30/2004	\$18,960
City of Eagle Pass	222XXL4001	Rent or lease of land	7/30/2002	12/31/2005	\$132,500
City of Eagle Pass	223XXF6046	Grants/financial assistance	10/25/2002	9/30/2003	\$39,963
City of Eagle Pass	224XXF6118	Cities-grants/financial assistance	12/18/2003	9/30/2004	\$25,000
City of Eagle Pass	583XXF6046	Cities	11/6/2002	9/30/2003	\$39,963
City of Eagle Pass	583XXF6048	Cities	11/6/2002	9/30/2003	\$15,000
City of Eagle Pass	584XXF6044	Cities-grants/financial assistance	12/5/2003	9/30/2004	\$25,269
City of Eagle Pass	584XXF6118	Cities-grants/financial assistance	1/20/2004	9/30/2004	\$25,000
City of El Paso	503XXF0004	MPOS	10/22/2002	9/30/2003	\$1,221,397
City of El Paso	504XXF0004	MPOS	7/13/2004	9/30/2004	\$1,337,717
City of El Paso	583XXF6144	Cities-grants/financial assistance	8/22/2003	8/31/2004	\$100,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
City of El Paso - Controller	583XXF6019	Grants/financial assistance	9/12/2002	9/30/2003	\$56,152
City of El Paso - Controller	583XXF6021	Grants/financial assistance	9/4/2002	9/30/2003	\$200,000
City of El Paso - Controller	583XXF6022	Grants/financial assistance	9/12/2002	9/30/2003	\$77,133
City of El Paso - Controller	583XXF6063	Cities	11/22/2002	9/3/2003	\$15,000
City of El Paso - Controller	584XXF6024	Cities-grants/financial assistance	9/19/2003	9/30/2004	\$240,852
City of El Paso - Controller	584XXF6136	Cities-grants/financial assistance	4/22/2004	9/30/2004	\$66,881
City of Euless	584XXF6029	Cities-grants/financial assistance	10/6/2003	8/31/2004	\$277,222
City of Farmers Branch	182XXM5015	Traffic control devices	6/9/1992	8/31/2005	\$111,492
City of Fort Worth	023XXM5001	Traffic control devices	4/3/2003	6/1/2005	\$16,474
City of Fort Worth	024XXM5003	Traffic control devices	11/8/1993	8/31/2004	\$1,621,036
City of Fort Worth	423XXAV090	Aeronautical facilities	6/12/2003	12/31/2006	\$331,312
City of Fort Worth Police Dept	583XXF6140	Cities-grants/financial assistance	7/9/2003	12/31/2003	\$17,000
City of Fort Worth Police Dept.	583XXF6075	Cities	3/12/2003	9/30/2003	\$108,360
City of Friendswood	124XXF6001	Cities-grants/financial assistance	11/12/2003	12/31/2003	\$228,110
City of Gainesville	423XXAV102	Aeronautical facilities	8/7/2003	12/31/2006	\$344,206
City of Galveston	121XXF6005	Cities-grants/financial assistance	4/4/2003	4/6/2005	\$139,661
City of Galveston	424XXAV012	Aeronautical facilities	8/7/2003	12/31/2006	\$1,500,000
City of Galveston	51312F6008	Cities-grants/financial assistance	9/9/2003	7/31/2004	\$68,000
City of Galveston Police Dept.	124IMF6008	Cities-grants/financial assistance	4/5/2004	1/31/2006	\$400,000
City of Garland	182XXM5011	Traffic control devices	6/5/2002	8/31/2005	\$126,451
City of Garland	583XXF6010	Grants/financial assistance	8/20/2002	9/30/2003	\$80,000
City of Garland	583XXF6016	Grants/financial assistance	8/20/2002	9/30/2003	\$50,000
City of Garland	583XXF6020	Grants/financial assistance	8/20/2002	9/30/2003	\$50,000
City of Garland	584XXF6139	Cities-grants/financial assistance	5/14/2004	9/30/2004	\$26,306
City of Gatesville	429XXFA017	Aviation division contracts	10/19/1998	12/31/2006	\$73,551
City of Georgetown	423XXAV091	Aeronautical facilities	6/12/2003	12/31/2006	\$590,029
City of Granbury	584XXF6058	Cities-grants/financial assistance	10/22/2003	9/30/2004	\$15,000
City of Grand Prairie	024XXM5008	Traffic control devices	4/4/1994	11/30/2003	\$199,754
City of Grand Prairie	184XXH7004	City & county force account	7/27/2004	12/19/2006	\$666,294
City of Grand Prairie	184XXM5014	Traffic control devices	12/13/1993	8/31/2005	\$191,245
City of Grand Prairie	424XXAV112	Aeronautical facilities	6/7/2004	12/31/2006	\$480,164
City of Grand Prairie	51418F7049	Other Political Subdivisions	10/7/2003	9/30/2004	\$81,132
City of Grand Prairie	581XXF6008	Grants/financial assistance	1/25/2001	9/30/2003	\$479,463
City of Grand Prairie	583XXF6055	Cities	11/6/2002	9/30/2003	\$15,000
City of Haltom City Police Department	584XXF6093	Cities-grants/financial assistance	11/14/2003	9/30/2004	\$14,639
City of Harlingen	503XXF0018	MPOS	10/22/2002	9/30/2003	\$163,687
City of Harlingen	504XXF0018	MPOS	12/3/2003	9/30/2004	\$250,802
City of Harlingen	583XXF6029	Cities	2/13/2003	9/30/2003	\$60,085
City of Harlingen	584XXF6036	Cities-grants/financial assistance	5/12/2004	9/30/2004	\$24,460
City of Hillsboro	584XXF6114	Cities-grants/financial assistance	2/10/2004	9/30/2004	\$14,268
City of Houston	124XSM4006	Picnic/rest area maintenance	3/19/2004	1/27/2008	\$2,200,000
City of Houston	126XSM5020	Traffic control devices	5/14/1996	12/31/2004	\$3,531,256
City of Houston	583XXF6032	Grants/financial assistance	9/20/2002	9/30/2003	\$311,806
City of Houston	583XXF6126	Cities	5/14/2003	12/31/2003	\$175,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
City of Houston - Public Works	122XXF6006	Cities	11/12/2002	3/11/2004	\$1,513,600
City of Houston Police Dept	584XXF6126	Cities-grants/financial assistance	5/27/2004	8/31/2004	\$49,999
City of Houston Police Dept.	583XXF6146	Cities-grants/financial assistance	6/27/2003	9/30/2004	\$50,000
City of Houston Police Dept.	584XXF6041	Cities-grants/financial assistance	9/25/2003	9/30/2004	\$300,000
City of Houston Police Dept.	584XXF6059	Cities-grants/financial assistance	9/29/2003	9/30/2004	\$387,963
City of Houston Police Dept.	584XXF6142	Cities-grants/financial assistance	5/14/2004	9/30/2004	\$78,027
City of Irving	183XXM5014	Traffic control devices	3/23/1993	8/31/2005	\$331,567
City of Irving	583XXF6056	Cities	11/6/2002	9/30/2003	\$15,000
City of Irving	583XXF6141	Cities	6/18/2003	1/31/2004	\$25,000
City of Irving	584XXF6162	Cities-grants/financial assistance	7/1/2004	9/30/2004	\$15,000
City of Jacinto City	583XXF6031	Grants/financial assistance	9/20/2002	9/30/2003	\$29,140
City of Jersey Village	124XSM4004	Picnic/rest area maintenance	7/8/2004	12/31/2014	\$51,996
City of Keller Police Department	583XXF6061	Cities	11/5/2002	9/30/2003	\$14,000
City of Keller Police Department	584XXF6094	Cities-grants/financial assistance	10/7/2003	9/30/2004	\$33,898
City of Kerrville	422XXAV133	Aeronautical facilities	8/5/2002	12/31/2006	\$150,000
City of Killeen	583XXF6066	Grants/financial assistance	10/25/2002	9/30/2003	\$99,800
City of Killeen	584XXF6010	Cities-grants/financial assistance	11/20/2003	9/30/2004	\$27,778
City of Killeen	584XXF6051	Cities-grants/financial assistance	11/19/2003	9/30/2004	\$39,940
City of La Porte	124XSM4008	Picnic/rest area maintenance	9/1/2002	8/11/2006	\$67,694
City of Laredo	503XXF0011	MPOS	10/22/2002	9/30/2003	\$230,210
City of Laredo	504XXF0011	MPOS	12/3/2003	9/30/2004	\$321,500
City of Laredo	51422F7053	Other Political Subdivisions	10/14/2003	9/30/2004	\$15,000
City of Laredo	583XXF6044	Cities	2/19/2003	9/30/2003	\$81,250
City of Laredo	583XXF6045	Cities	2/19/2003	9/30/2003	\$42,500
City of Laredo	583XXF6131	Cities-grants/financial assistance	5/2/2003	9/30/2003	\$65,000
City of Laredo	584XXF6033	Cities-grants/financial assistance	12/16/2003	9/30/2004	\$51,255
City of Laredo	584XXF6045	Cities-grants/financial assistance	12/16/2003	9/30/2004	\$35,000
City of Laredo	584XXF6060	Cities-grants/financial assistance	1/5/2004	9/30/2004	\$50,000
City of Laredo	584XXF6168	Cities-grants/financial assistance	8/25/2004	9/30/2004	\$25,000
City of Lewisville	180XXM5003	Traffic control devices	11/16/1999	8/31/2005	\$347,681
City of Lewisville	183XXH7003	City & county force account	11/18/2002	12/31/2003	\$483,021
City of Lewisville	187XXM5010	Traffic control devices	4/4/1997	8/31/2005	\$138,294
City of Lewisville	51318F3050	Senior colleges & universities	7/1/2003	4/30/2004	\$23,508
City of Lewisville	51418F7054	Other Political Subdivisions	10/6/2003	8/31/2004	\$783,869
City of Lewisville	51418F7144	Other Political Subdivisions	5/13/2004	5/31/2005	\$60,000
City of Lewisville Police Department	583XXF6059	Cities	11/6/2002	9/30/2003	\$15,000
City of Lindale	584XXF6112	Cities-grants/financial assistance	11/17/2003	9/30/2004	\$15,000
City of Lockhart	583XXF6006	Cities	11/12/2002	9/30/2003	\$35,769
City of Lockhart	584XXF6002	Cities-grants/financial assistance	11/4/2003	9/30/2004	\$39,263
City of Longview	503XXF0022	MPOS	10/22/2002	9/30/2003	\$134,023
City of Longview	504XXF0022	MPOS	7/30/2003	6/1/2004	\$244,865
City of Longview	51410F7193	Other Political Subdivisions	8/18/2004	7/31/2005	\$53,463
City of Longview Police Department	583XXF6067	Cities	11/7/2002	9/30/2003	\$28,110
City of Longview Police Department	584XXF6038	Cities-grants/financial assistance	10/6/2003	8/31/2004	\$65,004

Contractor	Contract #	Description	Award/Completion Dates		Cost
City of Lubbock	51305F3013	Senior colleges & universities	8/1/2003	4/30/2004	\$43,085
City of Lubbock	51305F3016	Cities	5/22/2003	4/30/2004	\$43,085
City of Lubbock	51405F7057	Other Political Subdivisions	11/17/2003	8/31/2004	\$880,418
City of Lubbock	51405F7165	Other Political Subdivisions	5/26/2004	5/31/2005	\$30,452
City of Lubbock	583XXF6038	Grants/financial assistance	10/8/2002	9/30/2003	\$49,992
City of Lubbock	583XXF6039	Grants/financial assistance	10/8/2002	9/30/2003	\$49,994
City of Lubbock	583XXF6134	Cities	5/7/2003	12/31/2003	\$45,996
City of Lubbock	584XXF6008	Cities-grants/financial assistance	10/15/2003	9/30/2004	\$22,530
City of Lubbock	584XXF6049	Cities-grants/financial assistance	10/22/2003	9/30/2004	\$32,906
City of Lubbock	584XXF6147	Cities-grants/financial assistance	5/7/2004	9/30/2004	\$20,492
City of Lubbock-Lubbock Urban Transportation Study	503XXF0005	MPOS	10/22/2002	9/30/2003	\$324,329
City of Lubbock-Lubbock Urban Transportation Study	504XXF0005	MPOS	12/2/2003	9/30/2004	\$226,914
City of Mansfield	584XXF6095	Cities-grants/financial assistance	10/22/2003	9/30/2004	\$49,994
City of McAllen	583XXF6027	Cities	2/12/2003	9/30/2003	\$75,000
City of McAllen	583XXF6028	Cities	2/12/2003	9/30/2003	\$30,000
City of McAllen	584XXF6122	Cities-grants/financial assistance	6/8/2004	9/30/2004	\$29,995
City of McAllen Police Department	584XXF6164	Cities-grants/financial assistance	9/1/2002	8/11/2006	\$33,334
City of McKinney	181XXM5012	Traffic control devices	6/11/2001	8/31/2005	\$42,691
City of McKinney	423XXAV059	Aeronautical facilities	2/3/2003	12/31/2006	\$51,979
City of Mesquite	180XXM5017	Traffic control devices	6/15/2000	8/31/2005	\$327,851
City of Mesquite	184XXH7003	City & county force account	3/15/2004	3/31/2007	\$119,441
City of Mesquite	184XXH7005	City & county force account	4/1/2004	3/31/2007	\$20,773
City of Mesquite	51318F6013	Cities-grants/financial assistance	7/11/2003	7/31/2004	\$68,000
City of Mesquite	51418F7058	Other Political Subdivisions	9/9/2003	8/31/2004	\$78,387
City of Mesquite	583XXF6008	Grants/financial assistance	8/20/2002	9/30/2003	\$41,200
City of Midland	584XXF6120	Cities-grants/financial assistance	12/9/2003	8/31/2004	\$15,287
City of Midland	6041LF5002	Counties-grants/financial assistance	4/2/2004	12/31/2014	\$15,000
City of Midland	604ILPB002	Medical	7/1/2004	9/30/2004	\$15,000
City of Mission	584XXF6034	Cities-grants/financial assistance	5/12/2004	9/30/2004	\$48,000
City of Mount Pleasant	424XXAV076	Aeronautical facilities	12/10/2003	12/31/2005	\$401,255
City of Navosota	424XXAV046	Aeronautical facilities	10/8/2003	12/31/2006	\$112,505
City of North Richland Hills	51302F6014	Cities-grants/financial assistance	9/9/2003	7/31/2004	\$50,000
City of North Richland Hills	51402F7059	Other Political Subdivisions	11/10/2003	8/31/2004	\$91,770
City of Odessa	584XXF6121	Cities-grants/financial assistance	12/1/2003	9/30/2004	\$15,000
City of Palestine Police Department	583XXF6108	Cities	2/4/2003	9/30/2003	\$18,850
City of Pasadena	121XXM5002	Traffic control devices	7/30/2003	6/1/2004	\$47,081
City of Pasadena	583XXF6127	Cities	5/13/2003	12/31/2003	\$35,000
City of Pearland	120XXF6005	Cities-grants/financial assistance	5/8/2002	12/31/2004	\$462,470
City of Pharr Police Department	584XXF6165	Cities-grants/financial assistance	10/9/2002	12/31/2005	\$33,334
City of Plano	184XXM5005	Traffic control devices	7/20/1993	8/30/2005	\$220,639
City of Plano	583XXF6017	Grants/financial assistance	8/20/2002	9/30/2003	\$56,500
City of Presidio	51324F3062	Cities	5/15/2003	4/30/2004	\$74,128
City of Richardson	182XXM5014	Traffic control devices	5/20/1992	8/31/2005	\$291,640
City of Rio Grande City	214XXL4001	Rent or lease of land	8/9/2004	8/9/2014	\$72,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
City of Robstown	583XXF6025	Grants/financial assistance	10/25/2002	9/30/2003	\$42,219
City of Robstown	584XXF6003	Cities-grants/financial assistance	12/17/2003	9/30/2004	\$15,882
City of Roma	211XXP8001	Architectural (registered)	2/6/2003	8/31/2005	\$2,786,591
City of San Angelo	503XXF0014	MPOS	10/22/2002	9/30/2003	\$144,459
City of San Angelo	504XXF0014	MPOS	12/3/2003	9/30/2004	\$155,434
City of San Angelo	51307F6010	Cities-grants/financial assistance	8/11/2003	7/31/2004	\$68,000
City of San Antonio	153XXH7001	City & county force account	11/18/2002	12/31/2005	\$50,325
City of San Antonio	153XXH7003	City & county force account	12/17/2002	12/31/2005	\$28,300
City of San Antonio	154XXH7001	City & county force account	12/9/2003	12/31/2004	\$100,000
City of San Antonio	154XXH7003	City & county force account	1/12/2004	12/31/2005	\$19,800
City of San Antonio	154XXH7004	City & county force account	1/7/2004	12/31/2006	\$40,275
City of San Antonio	154XXH7009	City & county force account	5/19/2004	12/31/2005	\$27,900
City of San Antonio	154XXH7010	City & county force account	5/20/2004	12/31/2005	\$46,683
City of San Antonio	583XXF6042	Grants/financial assistance	10/8/2002	9/30/2003	\$500,000
City of San Antonio	583XXF6106	Cities	6/5/2003	9/30/2003	\$350,000
City of San Antonio	583XXF6138	Cities	5/2/2003	12/31/2003	\$185,000
City of San Antonio	584XXF6050	Cities-grants/financial assistance	12/11/2003	9/30/2004	\$500,000
City of San Antonio	584XXF6061	Cities-grants/financial assistance	12/11/2003	9/30/2004	\$300,000
City of San Antonio	584XXF6154	Cities-grants/financial assistance	5/21/2004	9/30/2004	\$82,486
City of San Marcos	421X2FA108	Aviation division contracts	5/2/2002	12/31/2005	\$141,158
City of San Marcos	421XXFA108	Aviation division contracts	7/3/2001	12/31/2005	\$167,175
City of Sanger	188XXM5017	Traffic control devices	7/14/1998	8/31/2006	\$25,000
City of Schertz	583XXF6081	Cities	2/21/2003	9/30/2003	\$14,992
City of Schertz	584XXF6110	Cities-grants/financial assistance	11/17/2003	9/30/2004	\$14,492
City of Smithville	584XXF6069	Cities-grants/financial assistance	11/17/2003	9/30/2004	\$14,789
City of Stephenville	425XXAV019	Aeronautical facilities	7/27/2004	12/31/2006	\$296,999
City of Stephenville	583XXF6060	Cities	12/4/2002	9/30/2003	\$30,000
City of Stephenville	584XXF6006	Cities-grants/financial assistance	2/20/2004	9/30/2004	\$25,000
City of Sugar Land Police Department	583XXF6129	Cities	5/13/2003	12/31/2003	\$15,000
City of Temple	583XXF6139	Cities	5/9/2003	12/31/2003	\$14,808
City of Texarkana	503XXF0017	MPOS	10/22/2002	9/30/2003	\$150,500
City of Texarkana	504XXF0017	MPOS	12/3/2003	9/30/2004	\$141,874
City of Texarkana	583XXF6003	Cities-grants/financial assistance	10/11/2002	9/30/2003	\$35,105
City of Texarkana	584XXF6013	Cities-grants/financial assistance	10/6/2003	8/31/2004	\$442,599
City of Texarkana Urban Transit	51419F7063	Other Political Subdivisions	10/6/2003	9/30/2004	\$42,605
City of Tyler	503XXF0016	MPOS	10/22/2002	9/30/2003	\$154,167
City of Tyler	504XXF0016	MPOS	3/9/2004	6/23/2004	\$273,552
City of Tyler	51310F3025	Cities	5/15/2003	4/30/2004	\$90,000
City of Tyler	51310F6012	Cities-grants/financial assistance	3/1/2004	4/30/2004	\$68,000
City of Tyler	51410F7199	Other Political Subdivisions	8/18/2004	7/31/2005	\$148,000
City of Tyler	583XXF6068	Cities	11/7/2002	9/30/2003	\$49,980
City of Tyler	584XXF6039	Cities-grants/financial assistance	10/6/2003	8/31/2004	\$210,306
City of Van Alstyne Police Dept.	584XXF6009	Cities-grants/financial assistance	11/17/2003	9/30/2004	\$35,176
City of Waco	503XXF0007	MPOS	10/22/2002	9/30/2003	\$213,169

Contractor	Contract #	Description	Award/Completion Dates		Cost
City of Waco	504XXF0007	MPOS	12/2/2003	9/30/2004	\$231,200
City of Waco	51309F6008	Cities-grants/financial assistance	10/15/2003	9/30/2004	\$49,980
City of Waco	51409F7067	Other Political Subdivisions	2/9/2004	8/31/2004	\$437,819
City of Waco	583XXF6136	Cities	5/5/2003	12/31/2003	\$17,000
City of Waco	584XXF6116	Cities-grants/financial assistance	11/18/2003	9/30/2004	\$15,000
City of Waskom	584XXF6001	Cities-grants/financial assistance	10/9/2003	7/31/2004	\$204,000
City of Weslaco	583XXF6030	Cities	2/13/2003	9/30/2003	\$35,000
City of Weslaco	584XXF6025	Cities-grants/financial assistance	5/19/2004	9/30/2004	\$26,050
City of Wichita Falls	503XXF0010	MPOS	10/22/2002	9/30/2003	\$156,927
City of Wichita Falls	504XXF0010	MPOS	12/9/2003	10/30/2004	\$283,682
City of Wichita Falls	51403F7068	Other Political Subdivisions	9/9/2003	8/31/2004	\$282,957
City of Wichita Falls	583XXF6121	Cities	5/2/2003	12/31/2003	\$34,000
City of Wichita Falls	584XXF6117	Cities-grants/financial assistance	12/9/2003	9/30/2004	\$15,000
City of Yoakum	132XXF6001	Cities	5/20/2003	5/1/2005	\$981,666
Civil Concepts	121XXP1017	Registered professional land surveys	10/1/2001	8/31/2004	\$450,000
Civil Engineering Consultants	153XXP1006	Registered professional land surveys	3/9/2004	9/2/2004	\$352,561
Clark-Geogram, Inc.	153XXP1005	Engineering (non-registered) surveys	10/9/2002	10/1/2004	\$500,000
Clark-Geogram, Inc.	163XXP1003	Engineering (non-registered) surveys	10/3/2002	8/31/2004	\$300,000
Clark-Geogram, Inc.	224XXP1001	Registered professional land surveys	12/15/2003	10/31/2005	\$1,200,000
Clerk of the County Court at Law No. 2 Tarrant County	583XXF5027	Counties-grants/financial assistance	6/24/2003	8/31/2004	\$75,000
Clerk of the County Court at Law No. 2 Tarrant County	584XXF5013	Counties-grants/financial assistance	11/13/2003	9/30/2004	\$14,993
Clover Acquisition Corp	424XXAV041	Aeronautical facilities	10/8/2003	12/31/2009	\$470,567
CME Builders & Engineers, Inc.	47303B7001	Rest area development	11/26/2002	8/31/2005	\$2,797,591
Coastal Environments, Inc.	57305SA008	Archeologists/archeology	12/16/2003	4/9/2004	\$76,853
Coastal Environments, Inc.	57307SA008	Archeologists/archeology	2/9/2004	7/2/2004	\$82,839
Coastal Environments, Inc.	57311SA008	Archeologists/archeology	6/21/2004	10/15/2004	\$61,080
Coastal Environments, Inc.	57312SA008	Archeologists/archeology	8/19/2004	10/29/2004	\$60,609
Coastal Environments, Inc.	573XXSA008	Archeologists/archeology	5/22/2003	5/6/2007	\$1,000,000
Cob, Fendley & Associates	214XXP1001	Registered professional land surveys	12/3/2003	11/30/2005	\$500,000
Cobblestone Engineering Inc.	162XXP0002	Commercial testing (inspection)	8/1/2002	12/31/2003	\$100,000
Cobourn Linseisen & Ratcliff, Inc.	121XXP1001	Registered professional land surveys	10/1/2001	8/31/2004	\$450,000
Coffman Associates, Inc.	421X1FA002	Aviation division contracts	5/17/2001	12/31/2009	\$165,150
Coffman Associates, Inc.	421X1FA003	Aviation division contracts	5/17/2001	12/31/2009	\$120,600
Coffman Associates, Inc.	421X1FA030	Aviation division contracts	5/23/2001	12/31/2009	\$140,750
Coffman Associates, Inc.	421X1FA031	Aviation division contracts	7/27/2001	12/31/2009	\$308,661
Coffman Associates, Inc.	421X1FA032	Aviation division contracts	4/2/2001	12/31/2009	\$309,649
Coker Bldg. Co., Inc.	47419B2001	Construction of buildings	7/1/2004	6/30/2005	\$2,447,427
Coleman, William C.	55401P7101	Appraisal	2/18/2004	11/1/2004	\$18,150
Collin County Commission on Aging	51318F3045	Community Action Groups	5/15/2003	4/30/2004	\$101,500
Collin County Commission on Aging	51318F4016	Community Action Groups	7/15/2002	8/31/2004	\$461,757
Collin County Commission on Aging	51318F6034	Cities-grants/financial assistance	7/1/2003	4/30/2004	\$50,000
Collin County Commission on Aging	51418F7091	Other Political Subdivisions	4/28/2004	4/6/2005	\$167,736
Collin County Commission on Aging	51418F7140	Other Political Subdivisions	5/13/2004	5/31/2005	\$274,942
Collins Surveying & Mapping	192XXP1001	Engineering (non-registered) surveys	10/10/2001	10/31/2003	\$120,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Collins Surveying & Mapping	192XXP1005	Engineering (non-registered) surveys	10/10/2001	10/31/2003	\$120,000
Colorado Valley Transit, Inc.	51313F4011	Councils of government	7/17/2002	8/31/2004	\$1,232,593
Colorado Valley Transit, Inc.	51313F6029	Cities-grants/financial assistance	7/1/2003	4/30/2004	\$63,000
Colorado Valley Transit, Inc.	51413F7011	Other Political Subdivisions	9/2/2003	8/31/2004	\$530,905
Colorado Valley Transit, Inc.	51413F7076	Other Political Subdivisions	11/10/2003	12/31/2003	\$66,000
Colorado Valley Transit, Inc.	51413F7086	Other Political Subdivisions	4/21/2004	4/6/2005	\$382,647
Colorado Valley Transit, Inc.	51413F7210	Other Political Subdivisions	7/26/2004	6/30/2005	\$96,539
Comfort Masters Heating & A/C, Inc.	054XXR1008	Buildings	10/30/2003	12/31/2003	\$29,235
Community Action Council of South Texas	51321F3055	Senior colleges & universities	6/6/2003	4/30/2004	\$63,843
Community Action Council of South Texas	51321F4019	Councils of government	8/20/2002	8/31/2004	\$745,898
Community Action Council of South Texas	51321F6027	Cities-grants/financial assistance	7/1/2003	4/30/2004	\$66,000
Community Action Council of South Texas	51322F3057	Senior colleges & universities	7/8/2003	4/30/2004	\$27,766
Community Action Council of South Texas	51421F7094	Other Political Subdivisions	5/17/2004	4/6/2005	\$271,300
Community Action Council of South Texas	51421F7172	Other Political Subdivisions	5/13/2004	5/31/2005	\$101,175
Community Action Council of South Texas	51422F7158	Other Political Subdivisions	5/13/2004	5/31/2005	\$28,000
Community Council of Southwest Texas	51315F3038	Community Action Groups	5/15/2003	4/30/2004	\$72,000
Community Council of Southwest Texas	51315F6037	Cities-grants/financial assistance	7/7/2003	4/30/2004	\$66,000
Community Council of Southwest Texas	51415F7103	Other Political Subdivisions	5/4/2004	4/6/2005	\$294,848
Community Council of Southwest Texas	51415F7176	Other Political Subdivisions	5/28/2004	5/31/2005	\$118,003
Community Council of Southwest Texas	51415F7212	Other Political Subdivisions	6/13/2003	2/19/2005	\$59,200
Community Services, Inc.	51318F3047	Senior colleges & universities	7/1/2003	4/30/2004	\$80,500
Community Services, Inc.	51318F4031	Community Action Groups	7/30/2002	8/31/2004	\$552,275
Community Services, Inc.	51418F7105	Other Political Subdivisions	5/4/2004	4/6/2005	\$170,357
Community Services, Inc.	51418F7142	Other Political Subdivisions	5/13/2004	5/31/2005	\$19,200
Concho Valley Council of Governments	51307F3019	Senior colleges & universities	7/1/2003	4/30/2004	\$83,554
Concho Valley Council of Governments	51307F4006	Councils of government	7/22/2002	8/31/2004	\$873,886
Concho Valley Council of Governments	51407F7006	Other Political Subdivisions	9/15/2003	8/31/2004	\$387,270
Concho Valley Council of Governments	51407F7174	Other Political Subdivisions	5/13/2004	5/31/2005	\$91,027
Concho Valley Rural Transit District	51407F7081	Other Political Subdivisions	4/16/2004	4/6/2005	\$279,123
Concho Valley Rural Transit District	51407F7213	Other Political Subdivisions	9/10/2003	1/24/2004	\$94,400
Concrete Connection	054XXR1012	Buildings	4/2/2004	5/31/2004	\$14,650
Consolidated Commercial Construction Co.	033XXR2001	Landscaping & grounds	8/18/2003	11/30/2003	\$70,600
Consolidated Commercial Construction Co.	563XXR2001	Landscaping & grounds	7/18/2003	10/31/2003	\$75,946
Constable Precinct #6	51318F3049	Other Political Subdivisions	5/22/2003	4/30/2004	\$69,192
Contract Paving Co.	421X2FA133	Aviation division contracts	8/5/2002	12/31/2006	\$2,091,035
Cook, Ralph L.	55301P7161	Appraisal	4/22/2004	7/23/2004	\$30,075
Cook, Ralph L.	55401P7161	Appraisal	11/20/2003	8/31/2005	\$45,275
Cooper Consulting Company	509CCA1003	Interagency contracts (state treasury)	11/8/1999	8/31/2004	\$7,914,989
Coppenger, J. E.	55301P7130	Appraisal	3/31/2004	6/6/2004	\$17,363
Corrigan Consultants Inc.	57302PF012	Environmental/tank removal	3/26/2003	8/31/2004	\$82,949
Corrigan Consultants Inc.	57307PF012	Environmental/tank removal	9/4/2003	3/31/2004	\$47,569
Corrigan Consultants Inc.	57308PF012	Environmental/tank removal	9/4/2003	12/31/2003	\$17,876
Corrigan Consultants Inc.	57309PF012	Environmental/tank removal	9/4/2003	8/31/2004	\$132,352
Corrigan Consultants Inc.	57310PF012	Environmental/tank removal	9/4/2003	1/31/2004	\$32,761

Contractor	Contract #	Description	Award/Completion Dates		Cost
Corrigan Consultants Inc.	57311PF012	Environmental/tank removal	9/4/2003	1/31/2004	\$25,040
Corrigan Consultants Inc.	57312PF012	Environmental/tank removal	3/26/2003	12/31/2004	\$72,863
Corrigan Consultants Inc.	57313PF012	Environmental/tank removal	9/29/2003	3/31/2004	\$25,228
Corrigan Consultants Inc.	57314PF012	Environmental/tank removal	9/29/2003	3/31/2004	\$63,055
Corrigan Consultants Inc.	57317PF012	Environmental/tank removal	2/18/2004	8/31/2004	\$19,913
Costello, Inc.	121XXP1028	Registered professional land surveys	2/18/2004	2/8/2006	\$82,758
Cottrell, J. L.	55401P7079	Appraisal	2/18/2004	8/31/2005	\$88,725
Counihan & Assoc., Inc./Michael T. Counihan	55401C1026	Witness fees & expenses	1/12/2004	8/31/2004	\$20,000
County Clerk of Fort Bend County	421XXFA102	Aviation division contracts	7/10/2001	12/31/2004	\$117,348
County of El Paso	243BCF5001	Counties	12/6/2002	6/10/2005	\$9,626,414
County of El Paso	51324F3063	Counties	5/22/2003	4/30/2004	\$74,128
County of Galveston	583XXF5019	Counties	1/13/2003	9/30/2003	\$62,065
County of Hidalgo	213BCF5001	Counties	11/8/2002	9/8/2005	\$13,879,059
Craig & Heidt, Inc.	427X3FA031	Aviation division contracts	7/25/2003	12/31/2004	\$108,539
Crossland Acquisition	86001P7001	Appraisal	9/18/2000	12/31/2003	\$557,390
Crossland Acquisition	86004P7001	Appraisal	4/16/2001	12/31/2003	\$116,937
Crossland Acquisition	86005P7001	Appraisal	4/16/2001	12/31/2003	\$24,643
Crossland Acquisition	86006P7001	Appraisal	7/1/2002	12/31/2003	\$27,030
Crossland Acquisition	86007P7001	Appraisal	7/1/2002	12/31/2003	\$50,000
Crossland Acquisition	86008P7001	Appraisal	7/1/2002	12/31/2003	\$623,400
Crossland Acquisition	86009P7001	Appraisal	2/4/2004	3/26/2004	\$50,000
CSS, Inc.	47317B2001	Construction of buildings	8/7/2003	10/31/2004	\$1,889,243
CTL/Thompson Texas, LLC	024XXP0006	Commercial testing (inspection)	3/23/2004	8/31/2005	\$100,000
CVQ Land Surveyors	214XXP1002	Registered professional land surveys	1/16/2004	11/30/2005	\$500,000
D & M Paint Company	014XXR1003	Buildings	4/16/2004	6/30/2004	\$22,895
Dallas County	581XXF5005	Grants/financial assistance	10/3/2000	9/30/2003	\$102,785
Dallas County	583XXF5003	Grants/financial assistance	8/21/2002	9/30/2003	\$191,725
Dallas County Hospital District	581XXF7009	Grants/financial assistance	10/3/2000	9/30/2003	\$328,011
Dallas County Hospital District	583XXF7005	Grants/financial assistance	8/20/2002	9/30/2003	\$56,523
Dallas County Sheriffs Dept.	183XXH7010	City & county force account	7/9/2003	10/31/2004	\$2,700,000
Damian Gallion Surveying & Mapping, Inc.	121XXP1022	Registered professional land surveys	6/4/2004	5/12/2006	\$129,415
Dannenbaum Engineering Corporation	023XXP1001	Registered professional land surveys	5/21/2003	3/21/2005	\$500,000
Dannenbaum Engineering Corporation	034XXP1003	Registered professional land surveys	11/6/2003	10/31/2005	\$300,000
Dartez, Carroll & Blackman, Inc.	200XXP0001	Commercial testing (inspection)	11/2/2000	12/31/2008	\$525,000
David Wood Remodeling	054XXR1007	Buildings	4/22/2004	7/30/2004	\$21,399
David Wood Remodeling	084XXR1002	Buildings	3/9/2004	8/31/2004	\$14,000
Dean, John M.	55301P7041	Appraisal	10/31/2002	8/31/2004	\$76,563
Dean, John M.	55401P7041	Appraisal	9/25/2003	8/31/2005	\$161,525
Delta Pavement Technology Inc.	073XEM8013	Repairs to structures	8/7/2003	9/30/2003	\$364,786
Denton County	581XXF5019	Grants/financial assistance	2/5/2001	9/30/2003	\$491,088
Development Resources/Sharon Bailey	55401SS023	Technical right-of-way expert	10/3/2003	8/31/2004	\$20,000
DFW Airport	184XXH7006	City & county force account	8/19/2004	3/31/2007	\$46,743
DFW Consulting Group, Inc.	47448PS004	Structural, mechanical, plumbing, engineer services	6/14/2004	8/31/2006	\$240,000
Dick Dixon Accounting Department	583XXF7010	Grants/financial assistance	10/15/2002	9/30/2003	\$96,093

Contractor	Contract #	Description	Award/Completion Dates		Cost
Dickerson, Keri R.	55201P7146	Appraisal	12/14/2001	8/31/2004	\$66,775
Dominy Ford & McPherson Inc./Dominy, David R.	55302P7074	Appraisal	7/17/2003	6/17/2004	\$30,000
Dominy Ford & McPherson Inc./Dominy, David R.	55402P7074	Appraisal	6/1/2004	8/31/2005	\$50,000
Doughtie Construction Co., Inc.	421X4FA107	Aviation division contracts	12/12/2003	12/31/2004	\$264,118
Douphrate & Associates, Inc.	183XXP1002	Registered professional land surveys	1/9/2003	11/30/2004	\$1,500,000
Douphrate & Associates, Inc.	184XXP1002	Registered professional land surveys	8/16/2004	8/31/2006	\$2,000,000
Drash Consulting Engineers, Inc.	162XXP0003	Commercial testing (inspection)	8/1/2002	12/31/2003	\$100,000
Drash Consulting Engineers, Inc.	212XXP0001	Commercial testing (inspection)	11/8/2001	10/31/2003	\$600,000
Drash Consulting Engineers, Inc.	212XXP0001	Commercial testing (inspections)	10/23/2001	10/31/2003	\$500,000
Drash Consulting Engineers, Inc.	214XXP0001	Commercial testing (inspection)	11/3/2003	10/31/2005	\$600,000
Dugger, Richard L.	55002P7110	Appraisal	11/29/2001	8/31/2004	\$22,350
Dugger, Richard L.	55301P7110	Appraisal	6/9/2003	8/31/2004	\$34,200
Dunn Construction, LLC	47310R1001	Buildings	4/23/2003	8/31/2004	\$204,572
Dunn, James B.	55201P7153	Appraisal	9/26/2001	8/31/2005	\$64,650
Durrant Group Inc.	47845P8019	Architectural (registered)	12/15/1997	8/30/2005	\$800,000
Dynamic Systems Inc.	47329R1001	Buildings	9/2/2003	8/31/2004	\$114,604
Dynamic Technical Services, LP	104XXR1004	Buildings	8/5/2004	2/1/2005	\$181,000
Dynamic Technical Services, LP	47409B3002	Remodeling state owned buildings	8/18/2004	3/31/2005	\$174,014
E A Engineering Science & Technology, Inc.	57313PF002	Environmental/tank removal	1/21/2004	3/31/2004	\$25,777
E A Engineering Science & Technology, Inc.	57319PF002	Environmental/tank removal	5/18/2004	2/28/2005	\$27,946
E A Engineering Science & Technology, Inc.	57320PF002	Environmental/tank removal	4/20/2004	6/30/2004	\$27,051
E A Engineering Science & Technology, Inc.	57321PF002	Environmental/tank removal	5/18/2004	12/31/2004	\$38,865
E A Engineering Science & Technology, Inc.	57322PF002	Environmental/tank removal	5/10/2004	2/28/2005	\$19,741
East Texas Center for Independent Living	51210F7003	Grants/financial assistance	10/2/2002	9/30/2003	\$37,500
East Texas Council of Governments	51310F3024	Senior colleges & universities	9/11/2003	4/30/2004	\$96,996
East Texas Council of Governments	51310F4009	Councils of government	7/30/2002	8/31/2004	\$767,313
East Texas Council of Governments	51310F6019	Cities-grants/financial assistance	9/11/2003	4/30/2004	\$132,000
East Texas Council of Governments	51319F3051	Councils of government	5/15/2003	4/30/2004	\$60,795
East Texas Council of Governments	51319F3052	Councils of government	5/15/2003	4/30/2004	\$60,795
East Texas Council of Governments	51410F7084	Other Political Subdivisions	5/4/2004	4/6/2005	\$234,568
East Texas Council of Governments	51410F7215	Other Political Subdivisions	8/18/2004	6/30/2005	\$164,671
East Texas Council of Governments	51419F7121	Other Political Subdivisions	5/13/2004	5/31/2005	\$63,908
Eastpointe Industries Inc.	47408B3001	Remodeling state owned buildings	2/26/2004	8/31/2004	\$179,148
Eckmann Groll, Inc.	55201P7052	Appraisal	8/14/2002	8/31/2005	\$35,575
Eckmann Groll, Inc.	55301P7052	Appraisal	9/26/2002	7/20/2005	\$74,700
Eckmann Groll, Inc.	55401P7052	Appraisal	1/30/2004	8/31/2005	\$68,300
Ector County Health Department	6041LF5007	Counties-grants/financial assistance	6/22/2004	12/31/2014	\$15,000
Ector County Health Department	604ILPB007	Medical	2/27/2003	11/29/2007	\$15,000
Ed Parker Inc.	47302B3001	Remodeling state owned buildings	7/15/2003	10/31/2004	\$113,770
Ed Parker Inc.	47402B3004	Remodeling state owned buildings	6/20/2003	10/22/2003	\$67,117
Edwards and Kelcey Inc.	112XXP1002	Engineering (non-registered) surveys	10/1/2001	9/7/2003	\$375,000
El Paso County	51424F7097	Other Political Subdivisions	5/17/2004	4/6/2005	\$96,346
El Paso County	51424F7216	Other Political Subdivisions	8/9/2004	6/30/2005	\$52,701
Electro-Mec, Inc.	104XXR1002	Buildings	6/21/2004	9/30/2004	\$40,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Entrix, Inc.	57303PF003	Environmental/tank removal	5/27/2003	12/31/2003	\$33,142
Entrix, Inc.	57304PF003	Environmental/tank removal	7/18/2003	9/30/2003	\$44,161
Entrix, Inc.	57305PF003	Environmental/tank removal	10/30/2003	1/31/2004	\$29,014
Entrix, Inc.	57308PF003	Environmental/tank removal	1/20/2004	6/30/2004	\$41,846
Entrix, Inc.	57309PF003	Environmental/tank removal	1/20/2004	6/30/2004	\$41,846
Entrix, Inc.	57310PF003	Environmental/tank removal	1/20/2004	6/30/2004	\$33,735
ETTL Engineers & Consultants, Inc.	113XXP0001	Commercial testing (inspection)	7/16/2003	7/15/2005	\$300,000
ETTL Engineers & Consultants, Inc.	884XXP0003	Commercial testing (inspection)	1/13/2004	1/15/2006	\$100,000
F & W Electrical Contractors, Inc.	421X4FA108	Aviation division contracts	6/12/2003	12/31/2009	\$291,240
F A Painting	224XXR1001	Buildings	12/15/2003	12/31/2003	\$14,715
F A Painting	564XXR2001	Landscaping & grounds	12/2/2003	8/31/2004	\$14,715
Fairbairn Electric, Inc.	164XXR1003	Buildings	4/5/2004	6/1/2004	\$22,630
Fairbairn Electric, Inc.	164XXR1004	Buildings	4/5/2004	6/1/2004	\$25,000
Fanning, Fanning and Associates, Inc.	55202SS041	Technical right-of-way expert	4/15/2002	12/19/2003	\$19,995
Feller Builders Inc.	47329B3004	Remodeling state owned buildings	8/11/2003	12/31/2003	\$22,800
Fenix Constructors	47301B2001	Construction of buildings	8/7/2003	3/30/2005	\$2,446,167
Ford Engineering Inc.	153XXP1007	Registered professional land surveys	10/9/2002	10/1/2004	\$1,000,000
Fort Bend County	122XXF5033	Grants/financial assistance	10/7/2002	5/21/2005	\$284,300
Fort Bend County	122XXF5034	Counties-grants/financial assistance	1/14/2003	12/31/2004	\$568,106
Fort Bend County	51412F7157	Other Political Subdivisions	5/19/2004	5/31/2005	\$119,400
Fort Worth Transportation Authority	51302F3005	Other Political Subdivisions	5/22/2003	4/30/2004	\$318,988
Forte Inc.	602XXPB002	Medical	9/6/2002	8/31/2004	\$400,000
Fox & Bubela, Inc./John E. Fox	55301P7087	Appraisal	9/5/2003	8/31/2005	\$41,650
Fray Hall and Associates, Inc.	55301P7129	Appraisal	10/31/2002	12/9/2004	\$25,800
Fray Hall and Associates, Inc.	55401P7096	Appraisal	11/19/2003	8/31/2004	\$16,800
Frisco Police Department	583XXF6054	Cities	11/6/2002	9/30/2003	\$15,000
Fugro South, Inc.	142XXP0004	Commercial testing (inspection)	9/3/2002	8/31/2004	\$250,000
Fugro South, Inc.	144XXP0006	Commercial testing (inspection)	8/17/2004	8/31/2006	\$150,000
Fugro South, Inc.	153XXP0002	Commercial testing (inspection)	9/3/2002	8/31/2004	\$500,000
Fugro South, Inc.	159XXP0004	Commercial testing (inspection)	5/24/1999	12/31/2003	\$160,000
Fugro South, Inc.	162XXP0004	Commercial testing (inspection)	8/1/2002	12/31/2003	\$100,000
Furgo South, Inc.	182XXP0004	Commercial testing (inspection)	9/20/2002	8/31/2004	\$1,100,000
G G Construction	054XXR1006	Buildings	11/10/2003	1/30/2004	\$16,500
G G Construction	054XXR1009	Buildings	2/13/2004	4/30/2004	\$14,500
Galveston County Sheriff's Office	121IMF7001	Other Political Subdivisions	4/11/2002	12/31/2003	\$400,000
Galveston County Sheriff's Office	124IMF7001	Other Political Subdivisions	4/5/2004	12/31/2006	\$400,000
Gant-Barnard Architects/Edward Gant	55401SS054	Technical right-of-way expert	12/9/2003	8/31/2004	\$15,000
Garner & Associates, Inc.	47345P8003	Architectural (registered)	12/16/2003	6/20/2007	\$135,000
Garrett, Daniel J.	55401P7159	Appraisal	11/13/2003	8/31/2005	\$33,525
GBW Engineers, Inc.	183XXP1003	Registered professional land surveys	1/9/2003	11/30/2004	\$1,000,000
Geo Marine, Inc.	57201SA011	Archeologists/archeology	6/2/2004	6/1/2004	\$27,898
Geo Marine, Inc.	57218SA012	Archeologists/archeology	8/1/2003	9/8/2003	\$16,190
Geo Marine, Inc.	57219SA012	Archeologists/archeology	8/18/2003	12/19/2003	\$35,944
Geo Marine, Inc.	57301PF013	Environmental/tank removal	4/15/2003	12/31/2003	\$15,540

Contractor	Contract #	Description	Award/Completion Dates		Cost
Geo Marine, Inc.	57302PF013	Environmental/tank removal	3/28/2003	6/30/2004	\$99,467
Geo Marine, Inc.	57303PF013	Environmental/tank removal	4/3/2003	12/31/2003	\$27,587
Geo Marine, Inc.	57304PF013	Environmental/tank removal	4/11/2003	6/30/2004	\$35,248
Geo Marine, Inc.	57305PF013	Environmental/tank removal	4/3/2003	12/31/2003	\$24,377
Geo Marine, Inc.	57306PF013	Environmental/tank removal	4/3/2003	3/31/2004	\$35,227
Geo Marine, Inc.	57308PF013	Environmental/tank removal	5/14/2003	12/31/2003	\$39,525
Geo Marine, Inc.	57311PF013	Environmental/tank removal	10/22/2003	6/30/2004	\$37,197
Geo Marine, Inc.	57313PF013	Environmental/tank removal	1/21/2004	8/31/2004	\$16,435
Geo Marine, Inc.	57403SA004	Archeologists/archeology	4/20/2004	7/7/2004	\$36,437
Geo Marine, Inc.	57405SA004	Archeologists/archeology	5/13/2004	5/28/2004	\$14,080
Geo Marine, Inc.	57407SA004	Archeologists/archeology	6/11/2004	9/10/2004	\$83,815
Geo Marine, Inc.	57408SA004	Archeologists/archeology	7/9/2004	7/23/2004	\$32,580
Geo Marine, Inc.	574XXSA004	Archeologists/archeology	5/10/2004	7/25/2004	\$475,000
Geomatrix Consultants, Inc.	57302PF014	Environmental/tank removal	5/5/2003	9/30/2003	\$17,250
Geomatrix Consultants, Inc.	57303PF014	Environmental/tank removal	6/10/2003	9/30/2003	\$34,924
Geomatrix Consultants, Inc.	57306PF014	Engineering (registered professional services)	9/17/2003	3/31/2004	\$19,459
Geomatrix Consultants, Inc.	57308PF014	Environmental/tank removal	8/28/2002	8/22/2006	\$225,000
Geomatrix Consultants, Inc.	57309PF014	Environmental/tank removal	4/3/2003	9/30/2003	\$37,261
Geomatrix Consultants, Inc.	57310PF014	Environmental/tank removal	10/22/2003	6/30/2004	\$29,443
Geomatrix Consultants, Inc.	57311PF014	Environmental/tank removal	10/10/2003	5/31/2004	\$30,807
Geomatrix Consultants, Inc.	57312PF014	Environmental/tank removal	10/10/2003	3/31/2004	\$29,319
Geomatrix Consultants, Inc.	57313PF014	Environmental/tank removal	1/28/2004	8/31/2004	\$56,000
Geomatrix Consultants, Inc.	57314PF014	Environmental/tank removal	1/28/2004	8/31/2004	\$45,570
Geomatrix Consultants, Inc.	57322PF014	Environmental/tank removal	7/30/2004	11/30/2004	\$52,508
Geosolutions LLC	094XXP1004	Registered professional land surveys	12/9/2003	8/31/2005	\$750,000
Geosolutions LLC	114XXP1002	Registered professional land surveys	10/10/2003	2/28/2004	\$41,361
Gerald A. Teel Co., Inc./Gerald A. Teel	55301P7076	Appraisal	10/31/2002	8/31/2005	\$260,225
Gerald A. Teel Co., Inc./Gerald A. Teel	55401P7076	Appraisal	10/8/2003	8/31/2005	\$93,925
Goetting & Associates, Inc.	47145PS005	Structural, mechanical, plumbing, engineer services	4/2/2001	8/31/2005	\$31,650
Golden Crescent Regional Planning Commission	51312F3026	Other Political Subdivisions	5/22/2003	4/30/2004	\$48,000
Golden Crescent Regional Planning Commission	51313F3029	Senior colleges & universities	8/12/2003	8/12/2007	\$140,865
Golden Crescent Regional Planning Commission	51313F4028	Councils of government	7/17/2002	8/31/2004	\$548,214
Golden Crescent Regional Planning Commission	51313F6035	Cities-grants/financial assistance	7/1/2003	4/30/2004	\$66,000
Golden Crescent Regional Planning Commission	51316F3041	Other Political Subdivisions	5/15/2003	4/30/2004	\$20,000
Golden Crescent Regional Planning Commission	51413F7027	Other Political Subdivisions	9/8/2003	8/31/2004	\$330,907
Golden Crescent Regional Planning Commission	51413F7066	Other Political Subdivisions	9/9/2003	8/31/2004	\$156,774
Golden Crescent Regional Planning Commission	51413F7102	Other Political Subdivisions	4/16/2004	4/6/2005	\$238,499
Golden Crescent Regional Planning Commission	51413F7183	Other Political Subdivisions	5/13/2004	5/31/2005	\$123,724
Golden Crescent Regional Planning Commission	51416F7137	Other Political Subdivisions	5/13/2004	5/31/2005	\$20,000
Gonzales Warm Springs Rehab	51315F3037	Other Political Subdivisions	5/15/2003	4/30/2004	\$237,000
Gonzalo A. Laje & Associates, Inc.	55002P7108	Appraisal	3/8/2001	12/14/2003	\$18,225
Goodwin - Lasiter Inc.	070XXP1001	Registered professional land surveys	3/7/2000	3/1/2004	\$700,000
Goodwin - Lasiter Inc.	113XXP1002	Registered professional land surveys	4/16/2003	4/1/2005	\$500,000
Goodwin - Lasiter Inc.	133XXP1001	Registered professional land surveys	6/2/2003	11/30/2004	\$250,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Goodwin - Lasiter Inc.	192XXP1002	Engineering (non-registered) surveys	10/10/2001	10/31/2003	\$140,000
Goodwin - Lasiter Inc.	192XXP1004	Engineering (non-registered) surveys	10/10/2001	10/31/2003	\$160,000
Goodwin - Lasiter Inc.	204XXP1001	Registered professional land surveys	3/4/2004	2/13/2006	\$250,000
Goodwin - Lasiter Inc.	233XXP1001	Registered professional land surveys	11/25/2002	10/31/2004	\$200,000
Goodwin - Lasiter Inc.	47245P8011	Architectural (registered)	1/8/2002	2/28/2004	\$2,000,000
Gordon, William S.	55205P7028	Appraisal	7/16/2002	8/31/2005	\$16,300
Gordon, William S.	55301P7028	Appraisal	3/3/2003	5/21/2004	\$22,462
Grafe, Paul P.	55003P7070	Appraisal	4/20/2001	8/31/2004	\$34,950
Grafe, Paul P.	55301P7070	Appraisal	1/14/2003	8/31/2005	\$119,575
Grand Parkway Association	122XXF7028	Grants/financial assistance	10/23/2002	8/31/2006	\$8,349,000
Greater East End Management District	122XXF6014	Cities-grants/financial assistance	2/5/2004	1/1/2006	\$354,929
Greyhound Lines, Inc.	51351F5005	Counties	4/4/2003	3/31/2004	\$396,220
GRW Willis, Inc.	421X1FA036	Aviation division contracts	6/26/2002	12/31/2009	\$489,708
GRW Willis, Inc.	421X1FA102	Aviation division contracts	11/3/2001	12/31/2004	\$438,208
GRW Willis, Inc.	421X1FA108	Aviation division contracts	2/21/2002	12/31/2005	\$81,479
GRW Willis, Inc.	421X2FA036	Aviation division contracts	8/10/2004	12/31/2007	\$35,290
Gulf Coast Community Services Association	51412F7156	Other Political Subdivisions	5/13/2004	5/31/2005	\$134,552
Gulf Coast Regional MHMR Center	51312F3028	Other Political Subdivisions	5/22/2003	4/30/2004	\$416,293
Gulf Coast Regional MHMR Center	51312F4010	Councils of government	7/17/2002	8/31/2004	\$551,447
Gulf Coast Regional MHMR Center	51312F6007	Cities-grants/financial assistance	8/18/2003	7/31/2004	\$136,000
Gulf Coast Regional MHMR Center	51412F7010	Other Political Subdivisions	11/14/2003	8/31/2004	\$310,907
Gulf Coast Regional MHMR Center	51412F7050	Other Political Subdivisions	11/14/2003	8/31/2004	\$207,438
Gulf Coast Regional MHMR Center	51412F7085	Other Political Subdivisions	5/24/2004	7/23/2004	\$139,643
Gulf Coast Regional MHMR Center	51412F7155	Other Political Subdivisions	5/13/2004	5/31/2005	\$270,000
Gulf Coast Regional MHMR Center	51412F7218	Other Political Subdivisions	8/25/2004	6/30/2005	\$96,000
Gulf Insurance Company	47115B3003	Remodeling state owned buildings	5/17/2002	8/31/2004	\$35,632
H&H Resources, Inc.	794XXC1003	Witness fees & expenses	4/16/2004	8/31/2007	\$20,000
H. A. Kuehlem Survey Company	153XXP1008	Registered professional land surveys	5/5/2004	3/12/2006	\$282,051
H. J. Gruy & Associates, Inc.	55201SS042	Technical right-of-way expert	5/30/2002	8/31/2004	\$105,000
Hagar Brown & Dorsey LLC	044XXP1001	Registered professional land surveys	9/4/2003	9/2/2005	\$900,000
Hagar Brown & Dorsey LLC	053XXP1001	Registered professional land surveys	5/8/2003	4/30/2005	\$250,000
Half Associates, Inc.	121XXP1016	Registered professional land surveys	7/9/2004	12/31/2014	\$139,117
Hamilton Valuation Group, Inc./Philip M. Hamilton	55401C1031	Witness fees & expenses	4/21/2004	8/31/2004	\$20,000
Hanes, James S.	55104P7057	Appraisal	7/9/2001	8/31/2004	\$31,725
Hanes, James S.	55301P7057	Appraisal	12/31/2002	8/31/2005	\$38,200
Hanes, James S.	55401P7057	Appraisal	2/9/2004	8/31/2005	\$83,075
Hanes, Thomas S.	55004P7067	Appraisal	1/24/2001	9/1/2003	\$30,750
Hanes, Thomas S.	55401P7067	Appraisal	11/25/2003	8/31/2005	\$79,900
Hardy Heck Moore Inc.	57211SH001	Historians/historic resources	5/5/2003	12/31/2003	\$51,056
Hardy Heck Moore Inc.	57212SH001	Historians/historic resources	5/22/2003	10/10/2003	\$51,929
Hardy Heck Moore Inc.	57213SH001	Historians/historic resources	6/4/2003	9/5/2003	\$48,310
Hardy Heck Moore Inc.	57214SH001	Historians/historic resources	7/11/2003	9/19/2003	\$30,616
Hardy Heck Moore Inc.	57216SH001	Historians/historic resources	7/11/2003	10/31/2003	\$29,212
Hardy Heck Moore Inc.	57217SH001	Historians/historic resources	3/5/2004	9/10/2004	\$87,918

Contractor	Contract #	Description	Award/Completion Dates		Cost
Hardy Heck Moore Inc.	572XXSH001	Historians/historic resources	7/1/2002	6/21/2006	\$750,000
Hardy Heck Moore, Inc.	57218SH001	Historians/historic resources	4/12/2004	7/30/2004	\$23,496
Harris County Precinct #5	583XXF5008	Grants/financial assistance	9/18/2002	9/30/2003	\$128,175
Harris County Precinct #5	583XXF5009	Grants/financial assistance	9/18/2002	9/30/2003	\$385,265
Harris County Precinct #5	584XXF5006	Counties-grants/financial assistance	11/21/2003	9/30/2004	\$164,503
Harris County Sheriffs Department	584XXF5005	Counties-grants/financial assistance	11/7/2003	9/30/2004	\$163,172
Harrison Quality Construction	47302B2001	Construction of buildings	7/15/2003	12/31/2005	\$2,666,165
Harvey-Cleary Engineers & Builders	47329B3005	Remodeling state owned buildings	9/16/2003	8/31/2004	\$668,656
Hawkins & Gray	525XXL5001	Space in office building	11/16/1994	10/31/2003	\$313,441
Haws & Tingle Construction Services LLC	47329B2001	Construction of buildings	11/6/2002	11/30/2003	\$1,991,792
Hays County Health Department	6041LF5006	Counties-grants/financial assistance	4/13/2004	12/31/2014	\$15,000
Hays County Health Department	604ILPB006	Medical	10/7/2003	3/28/2004	\$15,000
HBC Engineering, Inc.	57301PF005	Environmental/tank removal	4/24/2003	8/31/2004	\$40,790
HBC Engineering, Inc.	57303PF005	Environmental/tank removal	9/4/2003	12/31/2003	\$23,142
HBC Engineering, Inc.	57304PF005	Environmental/tank removal	11/14/2003	12/31/2004	\$14,299
HBC Engineering, Inc.	57305PF005	Environmental/tank removal	11/14/2003	12/31/2004	\$25,028
HBC Engineering, Inc.	57307PF005	Environmental/tank removal	2/18/2004	12/31/2004	\$29,789
Heart of Texas Council of Governments	51309F3023	Senior colleges & universities	8/11/2003	4/30/2004	\$94,136
Heart of Texas Council of Governments	51309F6023	Cities-grants/financial assistance	8/11/2003	4/30/2004	\$100,000
Heart of Texas Council of Governments	51409F7008	Other Political Subdivisions	4/24/2003	8/31/2004	\$23,284
Heart of Texas Council of Governments	51409F7083	Other Political Subdivisions	4/30/2004	4/6/2005	\$271,437
Heart of Texas Council of Governments	51409F7181	Other Political Subdivisions	5/13/2004	5/31/2005	\$83,927
Heerssen, Harvey L.	55301P7213	Appraisal	1/2/2003	12/9/2004	\$29,625
Henry Harrison Real Estate Appraisal & Inspection Co.	55401P7121	Appraisal	3/3/2004	8/31/2005	\$16,275
Hensel, Paul W.	55401P7100	Appraisal	1/26/2004	8/31/2005	\$67,125
Heritage One Roofing Inc.	023XXR1001	Buildings	9/19/2003	9/30/2003	\$24,300
Heritage One Roofing Inc.	023XXR1002	Buildings	9/19/2003	9/30/2003	\$19,950
Hicks, Robert V.	55401P7151	Appraisal	5/5/2004	8/31/2005	\$26,475
Hidalgo County Sheriff's Department	583XXF5023	Counties	6/17/2003	1/31/2004	\$49,998
Hill Country Community Action Agency	51309F3022	Senior colleges & universities	8/11/2003	4/30/2004	\$87,500
Hill Country Community Action Agency	51323F6024	Cities-grants/financial assistance	7/1/2003	4/30/2004	\$120,000
Hill Country Community Action Agency	51409F7052	Other Political Subdivisions	10/7/2003	8/31/2004	\$327,270
Hill Country Community Action Agency	51409F7180	Other Political Subdivisions	5/13/2004	5/31/2005	\$95,927
Hill Country Community Action Agency	51409F7191	Other Political Subdivisions	8/12/2004	7/31/2005	\$178,400
Hill Country Community Action Agency	51409F7198	Other Political Subdivisions	8/12/2004	7/31/2005	\$102,147
Hill Country Community Action Agency	51423F7033	Other Political Subdivisions	9/15/2003	8/31/2004	\$414,543
Hill Country Community Action Agency	51423F7108	Other Political Subdivisions	1/22/2004	2/12/2005	\$231,231
Hill Country Community Action Agency	51423F7132	Other Political Subdivisions	5/13/2004	5/31/2005	\$49,227
HLM Design USA Inc.	18245P8002	Architectural (registered)	12/5/2002	2/28/2006	\$1,037,964
HLM Design USA Inc.	47245P8001	Architectural (registered)	7/17/2002	6/17/2006	\$1,000,000
HNTB Corporation	55401SS031	Technical right-of-way expert	1/6/2004	8/31/2004	\$100,000
HNTB Corporation	86005P8017	Architectural (registered)	9/13/2001	9/1/2006	\$280,812
HNTB Corporation	86006P8017	Architectural (registered)	5/7/2001	9/30/2006	\$186,108
HNTB Corporation	86007P8017	Architectural (registered)	9/13/2001	9/30/2006	\$57,077

Contractor	Contract #	Description	Award/Completion Dates		Cost
HNTB Corporation	86009P8017	Architectural (registered)	7/26/2002	9/30/2006	\$761,979
HNTB Corporation	86011P8017	Architectural (registered)	7/5/2002	9/30/2006	\$494,833
HNTB Corporation	86012P8017	Architectural (registered)	7/26/2002	9/30/2006	\$544,083
HNTB Corporation	86013P8017	Architectural (registered)	11/1/2002	9/1/2007	\$249,413
HNTB Corporation	86014P8017	Architectural (registered)	1/27/2003	9/1/2009	\$898,000
Holford Group/Jack Holford	55401SS047	Technical right-of-way expert	5/20/2004	8/31/2005	\$22,950
Houston-Galveston Area Council	123XXF0005	MPOS	2/5/2003	1/31/2006	\$3,250,000
Houston-Galveston Area Council	123XXF0007	MPOS	6/11/2003	6/11/2007	\$1,750,000
Houston-Galveston Area Council	123XXF0008	MPOS	6/11/2003	6/11/2007	\$1,935,250
Houston-Galveston Area Council	123XXF0009	MPOS	6/19/2003	6/19/2007	\$3,341,750
Houston-Galveston Area Council	124XXF0006	MPOS	8/6/2004	6/1/2008	\$450,000
Houston-Galveston Area Council	503XXF0015	MPOS	10/22/2002	9/30/2003	\$4,857,721
Houston-Galveston Area Council	504XXF0015	MPOS	10/19/2000	7/21/2004	\$5,654,805
Hovis, Harry IV	55401SS064	Technical right-of-way expert	3/16/2004	8/31/2004	\$30,000
Huitt-Zollars, Inc.	184XXP1003	Registered professional land surveys	8/16/2004	8/31/2006	\$2,000,000
Huitt-Zollars, Inc.	47245P8010	Architectural (registered)	1/8/2002	6/17/2006	\$1,900,000
Huitt-Zollars, Inc.	47345PS003	Engineering/structural, mechanical, plumbing	7/17/2002	8/31/2004	\$250,000
Hunt County Committee on Aging	51301F3002	Community Action Groups	5/20/2003	4/30/2004	\$43,228
Hunt County Committee on Aging	51301F4001	Community Action Groups	7/30/2002	8/31/2004	\$472,162
Hunt County Committee on Aging	51301F6038	Cities-grants/financial assistance	7/1/2003	4/30/2004	\$50,000
Hunt County Committee on Aging	51401F7001	Other Political Subdivisions	9/8/2003	8/31/2004	\$254,544
Hunt County Committee on Aging	51401F7076	Other Political Subdivisions	4/21/2004	4/6/2005	\$183,461
Hunt County Committee on Aging	51401F7169	Other Political Subdivisions	5/13/2004	5/31/2005	\$46,388
Hunt County Committee on Aging	51401F7221	Other Political Subdivisions	7/16/2003	3/13/2004	\$50,618
Ice Contractors Inc	024XXR1002	Buildings	6/21/2004	5/31/2004	\$16,986
Industrial Rigging Services Inc.	47329B2003	Construction of buildings	9/11/2003	2/28/2004	\$124,415
Integra Realty Resources Austin	55401P7030	Appraisal	2/4/2004	8/31/2005	\$98,850
Integra Realty Resources DFW	55301P7210	Appraisal	10/18/2002	8/31/2005	\$77,513
Integra Realty Resources DFW	55302P7040	Appraisal	10/31/2002	8/31/2004	\$21,750
Integra Realty Resources DFW	55401P7210	Appraisal	10/2/2003	8/31/2005	\$29,013
Integra Realty Resources DFW	55402P7210	Appraisal	6/7/2004	8/31/2005	\$15,000
Integra Realty Resources Houston	55102P7074	Appraisal	8/2/2001	8/31/2005	\$41,888
Integra Realty Resources Houston	55207P7074	Appraisal	6/12/2002	8/31/2005	\$170,475
Integra Realty Resources Houston	55301P7074	Appraisal	10/24/2002	8/31/2004	\$215,825
Integra Realty Resources Houston	55301P7113	Appraisal	11/14/2002	11/1/2004	\$33,000
Integra Realty Resources Houston	55401P7074	Appraisal	10/14/2003	4/26/2004	\$73,825
Integra Realty Resources Houston	55401P7089	Appraisal	1/15/2004	8/31/2005	\$210,800
Integra Realty Resources Houston	55401P7113	Appraisal	11/13/2003	8/31/2005	\$215,850
Intermountain Research Associates	463XXP0002	Commercial testing (inspection)	11/20/2002	6/30/2004	\$140,000
J. B. Davies & Co.	029XXP1001	Registered professional land surveys	9/13/1999	12/31/2003	\$380,000
J. F. Thompson, Inc.	121XXP1024	Registered professional land surveys	11/1/2002	9/11/2004	\$177,936
J. Robinson & Associates Architects, Inc.	47245P8003	Architectural (registered)	1/8/2002	6/17/2006	\$1,000,000
J. Robinson & Associates Architects, Inc.	47845P8010	Architectural (registered)	12/15/1997	8/31/2005	\$1,300,000
JDH	55301P7049	Appraisal	1/8/2003	8/31/2005	\$20,500

Contractor	Contract #	Description	Award/Completion Dates		Cost
Jet Concrete, Inc.	49508078	Replace existing flexible pavement with concrete pavement	10/6/2003	9/30/2004	\$40,000
Jim Peterson and Company	55301P7184	Appraisal	4/29/2003	8/31/2005	\$45,600
Jim Wells County	583XXF5004	Grants/financial assistance	10/8/2002	9/30/2003	\$70,857
Jones, James	55301P7080	Appraisal	11/26/2003	8/31/2005	\$29,075
Journey Construction Inc.	143XXR1002	Buildings	7/18/2003	11/15/2003	\$48,400
Julian, James Craig	55401P7232	Appraisal	11/7/2003	8/31/2004	\$16,350
Julian, James L.	55301P7217	Appraisal	3/3/2003	8/31/2005	\$22,575
K & K Construction Services	054XXR1010	Buildings	8/26/2004	10/30/2004	\$18,252
K & K Construction Services	054XXR1011	Buildings	8/26/2004	10/30/2004	\$18,987
K. L. Kilgore & Co., Inc.	102XXP1003	Engineering (non-registered) surveys	10/17/2001	9/15/2003	\$500,000
K. L. Kilgore & Co., Inc.	104XXP1001	Registered professional land surveys	11/6/2003	8/31/2005	\$450,000
K C Engineering	153XXP1009	Engineering (non-registered) surveys	10/15/2002	10/1/2004	\$500,000
K S A Engineers	013XXP1004	Registered professional land surveys	4/3/2003	3/1/2005	\$500,000
K S A Engineers	112XXP1004	Engineering (non-registered) surveys	10/1/2001	9/7/2003	\$375,000
K S A Engineers	423X1AV089	Aeronautical facilities	10/28/2003	12/31/2009	\$200,635
Kanza Construction, Inc.	423X2AV082	Aeronautical facilities	7/10/2003	12/31/2009	\$1,854,660
Kanza Construction, Inc.	423X2AV102	Aeronautical facilities	11/25/2003	12/31/2006	\$2,221,989
Karen Haag-Muyskens Regional Realty Consultants, Inc.	55202P7045	Appraisal	2/19/2002	8/31/2004	\$19,675
Karen Haag-Muyskens Regional Realty Consultants, Inc.	55203P7045	Appraisal	5/16/2002	8/31/2005	\$17,700
Karen Haag-Muyskens Regional Realty Consultants, Inc.	55205P7045	Appraisal	5/17/2002	8/31/2005	\$19,050
Karen Haag-Muyskens Regional Realty Consultants, Inc.	55206P7045	Appraisal	5/17/2002	8/31/2004	\$15,900
Karen Haag-Muyskens Regional Realty Consultants, Inc.	55301P7045	Appraisal	10/31/2002	8/31/2005	\$50,750
Kart	51318F3046	Community Action Groups	5/15/2003	4/30/2004	\$82,440
Kart	51318F6043	Cities-grants/financial assistance	7/1/2003	4/30/2004	\$60,000
Kart	51418F7036	Other Political Subdivisions	9/10/2003	8/31/2004	\$212,726
Kart	51418F7111	Other Political Subdivisions	4/28/2004	4/6/2005	\$153,321
Kart	51418F7141	Other Political Subdivisions	5/13/2004	5/31/2005	\$129,200
Kart	51418F7222	Other Political Subdivisions	3/18/2004	8/29/2004	\$53,129
Kei Consultants Ltd.	57303PF006	Environmental/tank removal	3/20/2003	8/31/2004	\$39,726
Kei Consultants Ltd.	57306PF006	Environmental/tank removal	4/15/2003	5/31/2004	\$72,869
Kei Consultants Ltd.	57307PF006	Environmental/tank removal	4/11/2003	5/31/2004	\$26,542
Kei Consultants Ltd.	57308PF006	Environmental/tank removal	4/17/2003	10/31/2003	\$64,020
Kei Consultants Ltd.	57309PF006	Environmental/tank removal	4/17/2003	3/31/2004	\$31,435
Kei Consultants Ltd.	57310PF006	Environmental/tank removal	4/28/2003	9/30/2004	\$34,755
Kei Consultants Ltd.	57311PF006	Environmental/tank removal	5/5/2003	8/31/2004	\$45,950
Kei Consultants Ltd.	57312PF006	Environmental/tank removal	5/5/2003	10/31/2003	\$30,363
Kei Consultants Ltd.	57315PF006	Environmental/tank removal	7/18/2003	10/31/2003	\$46,584
Kei Consultants Ltd.	57316PF006	Environmental/tank removal	12/12/2003	2/28/2004	\$18,355
Kemonko Enterprises, Inc.	609222001	Tree & underbrush trimming and removal	7/3/2003	10/31/2003	\$99,410
Ketchum, Timothy Waymon	55401P7043	Appraisal	4/20/2004	8/31/2005	\$15,100
Kimble County Treasurer	584XXF5002	Counties-grants/financial assistance	11/13/2003	9/30/2004	\$20,000
Kirksey-Meyers Architects	47245P8002	Architectural (registered)	1/8/2002	6/17/2006	\$1,000,000
Kleberg County	51316F4030	Councils of government	7/25/2002	8/31/2004	\$382,072
Kleberg County	51321F3054	Senior colleges & universities	6/6/2003	4/30/2004	\$46,350

Contractor	Contract #	Description	Award/Completion Dates		Cost
Kleberg County	51416F7029	Other Political Subdivisions	9/2/2003	8/31/2004	\$174,544
Kleberg County	51416F7104	Other Political Subdivisions	4/28/2004	4/6/2005	\$125,802
Kleinfelder, Inc.	144XXP0001	Commercial testing (inspection)	8/17/2004	8/31/2006	\$350,000
Kleinfelder, Inc.	144XXP0005	Commercial testing (inspection)	8/17/2004	8/31/2006	\$150,000
Klotz Associates, Inc.	421X3FA107	Aviation division contracts	10/23/2003	12/31/2004	\$73,032
Knight & Associates, Inc.	57206SH002	Historians/historic resources	5/27/2003	2/6/2004	\$56,379
Knight & Associates, Inc.	57211SH002	Historians/historic resources	12/12/2003	4/9/2004	\$14,603
Knight & Associates, Inc.	57212SH002	Historians/historic resources	3/19/2004	6/21/2004	\$56,790
Knight & Associates, Inc.	57401SH002	Historians/historic resources	7/8/2004	1/7/2005	\$23,968
Kokel, Larry D.	55102P7047	Appraisal	2/26/2001	8/31/2005	\$35,000
KPMG Consulting Inc.	43345P2001	Financial & accounting	8/21/2003	12/31/2006	\$327,925
Kuo & Associates, Inc.	121XXP1014	Registered professional land surveys	10/1/2001	12/31/2003	\$450,000
Kvinta, W. D.	55401P7020	Appraisal	10/2/2003	8/31/2005	\$51,750
Kyser, Thomas H.	55007P7006	Appraisal	10/2/2001	8/31/2004	\$22,125
Kyser, Thomas H.	55301P7006	Appraisal	5/31/2004	8/31/2004	\$34,650
Kyser, Thomas H.	55401P7006	Appraisal	2/18/2004	8/31/2005	\$17,250
L S & A Group Inc.	47320R1001	Buildings	11/7/2002	9/30/2003	\$727,430
La Salle County	583XXF5012	Counties-grants/financial assistance	1/14/2003	9/30/2003	\$16,767
Lamar County Sheriffs Dept.	584XXF5011	Counties-grants/financial assistance	1/20/2004	9/30/2004	\$31,526
Landtech Consultants, Inc.	022XXP1005	Engineering (non-registered) surveys	9/12/2002	6/28/2004	\$500,000
Landtech Consultants, Inc.	034XXP1001	Registered professional land surveys	11/6/2003	10/31/2005	\$300,000
Landtech Consultants, Inc.	063XXP1001	Registered professional land surveys	4/4/2003	3/31/2005	\$300,000
Landtech Consultants, Inc.	082XXP1001	Engineering (non-registered) surveys	12/3/2001	11/30/2003	\$400,000
Landtech Consultants, Inc.	104XXP1002	Registered professional land surveys	11/14/2003	8/31/2005	\$450,000
Landtech Consultants, Inc.	123XXP1001	Registered professional land surveys	10/24/2003	9/10/2005	\$460,000
Landtech Consultants, Inc.	134XXP1001	Registered professional land surveys	12/16/2003	9/25/2005	\$250,000
Landtech Consultants, Inc.	163XXP1004	Registered professional land surveys	10/3/2002	12/31/2004	\$500,000
Landtech Consultants, Inc.	173XXP1002	Registered professional land surveys	1/31/2003	12/31/2005	\$1,428,729
Landtech Consultants, Inc.	192XXP1003	Engineering (non-registered) surveys	10/10/2001	10/31/2003	\$160,000
Landtech Consultants, Inc.	233XXP1002	Registered professional land surveys	11/25/2002	10/31/2004	\$200,000
Landtech Consultants, Inc.	242XXP1002	Registered professional land surveys	2/25/2002	8/30/2005	\$1,600,000
Lantana Resources, Inc./D. Michael Smith	55401SS068	Technical right-of-way expert	4/8/2004	8/31/2004	\$20,000
Lantana Resources, Inc./D. Michael Smith	55402SS068	Technical right-of-way expert	4/12/2004	6/20/2005	\$22,950
Laredo-Webb County Community Action Agency	51322F3058	Senior colleges & universities	6/6/2003	4/30/2004	\$40,000
Laredo-Webb County Community Action Agency	51322F4033	Councils of government	7/25/2002	8/31/2004	\$585,800
Laredo-Webb County Community Action Agency	51422F7107	Other Political Subdivisions	5/21/2004	4/6/2005	\$267,239
Laredo-Webb County Community Action Agency	51422F7159	Other Political Subdivisions	6/15/2004	5/31/2005	\$49,037
Laredo-Webb County Community Action Agency	51422F7236	Other Political Subdivisions	8/16/2004	6/30/2005	\$56,000
Law Engineering & Environmental Service Inc.	462XXP0007	Commercial testing (inspection)	7/17/2002	7/31/2004	\$325,000
LCA Environmental, Inc.	57305PF007	Environmental/tank removal	6/10/2003	10/31/2003	\$32,211
LCA Environmental, Inc.	57306PF007	Environmental/tank removal	7/18/2003	2/28/2005	\$35,115
LCA Environmental, Inc.	57307PF007	Engineering (registered professional services)	7/18/2003	2/28/2005	\$228,986
LCA Environmental, Inc.	57308PF007	Environmental/tank removal	9/4/2003	10/31/2004	\$185,352
LCA Environmental, Inc.	57310PF007	Environmental/tank removal	9/4/2003	3/31/2004	\$54,797

Contractor	Contract #	Description	Award/Completion Dates		Cost
LCA Environmental, Inc.	57311PF007	Environmental/tank removal	1/21/2004	4/30/2004	\$68,964
LCA Environmental, Inc.	57314PF007	Environmental/tank removal	4/8/2004	12/31/2004	\$17,690
LCA Environmental, Inc.	57315PF007	Environmental/tank removal	3/23/2004	11/13/2005	\$97,788
LCA Environmental, Inc.	57316PF007	Environmental/tank removal	6/10/2004	12/31/2004	\$30,783
LCA Environmental, Inc.	57318PF007	Environmental/tank removal	8/9/2004	2/28/2005	\$18,549
LCA Environmental, Inc.	57345PF007	Environmental/tank removal	3/17/2003	2/28/2005	\$1,000,000
Lemmon, Dwayne	55401P7044	Appraisal	1/15/2004	8/31/2005	\$21,920
Leonel Garza Jr. & Associates	55301P7197	Appraisal	1/29/2003	8/31/2004	\$40,153
Leonel Garza Jr. & Associates	55401P7048	Appraisal	4/7/2004	8/31/2005	\$32,175
Lightfoot Mechanical	47402B3003	Remodeling state owned buildings	12/10/2003	3/30/2004	\$104,504
Lina T. Ramey & Associates, Inc.	184XXP1004	Registered professional land surveys	8/16/2004	8/31/2006	\$2,000,000
Little Mfg., Inc.	421X3FA133	Aviation division contracts	1/12/2004	12/31/2006	\$30,010
LJA Land Development Engineering & Surveying, Inc.	123XXP1003	Registered professional land surveys	10/29/2003	10/15/2005	\$460,000
Llewelyn-Davis Sahni, Inc.	55401SS016	Technical right-of-way expert	11/21/2003	8/31/2004	\$52,500
Llewelyn-Davis Sahni, Inc.	55402SS016	Technical right-of-way expert	8/24/2004	8/31/2005	\$15,000
Llewelyn-Davis Sahni, Inc.	55403SS016	Technical right-of-way expert	8/24/2004	8/31/2005	\$15,000
Lockwood, Andrews, & Newnam, Inc.	86001P7002	Appraisal	9/18/2000	12/31/2003	\$745,888
Lockwood, Andrews, & Newnam, Inc.	86005P7002	Appraisal	4/16/2001	12/31/2003	\$128,495
Lockwood, Andrews, & Newnam, Inc.	86009P7002	Appraisal	7/1/2002	12/31/2003	\$48,323
Lockwood, Andrews, & Newnam, Inc.	86010P7002	Appraisal	7/1/2002	12/31/2003	\$23,903
Lockwood, Andrews, & Newnam, Inc.	86011P7002	Appraisal	12/5/2002	12/31/2003	\$626,809
Lockwood, Andrews, & Newnam, Inc.	86012P7002	Appraisal	12/5/2002	12/31/2003	\$36,125
Lone Star Infrastructure	862XXDB001	Design and construction components with one provider	2/20/2003	12/31/2035	\$1,244,793,940
Longview Bridge and Road, Ltd.	114XEM8001	Repairs to structures	6/3/2004	6/7/2004	\$45,000
Lopezgarcia Group	184XXP1009	Registered professional land surveys	8/16/2004	8/31/2006	\$2,000,000
Lower Colorado River Authority	140XXA3008	Interagency contract (local bank)	10/8/1999	8/31/2004	\$4,000,000
Lower Rio Grande Valley Development Council	503XXF0019	MPOS	10/22/2002	9/30/2003	\$662,159
Lower Rio Grande Valley Development Council	504XXF0019	MPOS	9/30/2003	8/15/2004	\$1,062,655
Lower Rio Grande Valley Development Council	51321F4032	Councils of government	8/2/2002	8/31/2004	\$1,169,358
Lower Rio Grande Valley Development Council	51321F6032	Cities-grants/financial assistance	7/1/2003	4/30/2004	\$66,000
Lower Rio Grande Valley Development Council	51421F7031	Other Political Subdivisions	9/2/2003	8/31/2004	\$505,451
Lower Rio Grande Valley Development Council	51421F7106	Other Political Subdivisions	4/28/2004	4/6/2005	\$364,301
Lubbock Roofing and Siding, Inc.	053XXR1014	Buildings	12/12/2003	1/30/2004	\$17,875
Lubbock Roofing and Siding, Inc.	053XXR1016	Buildings	3/15/2004	4/30/2004	\$17,875
Luebbert, Rafael C.	55401P7239	Appraisal	2/10/2004	11/6/2004	\$29,625
Lynx Contractors, Inc.	134XXR1001	Buildings	11/25/2003	1/30/2004	\$24,918
M B Home Construction Services Inc.	47429B6001	Remodeling leased buildings	12/15/2003	8/31/2004	\$170,580
M B Home Construction Services, Inc.	47429B6002	Remodeling leased buildings	4/23/2004	12/31/2004	\$165,160
Mactec Engineering and Consulting, Inc.	57303PF004	Environmental/tank removal	12/16/2003	3/31/2004	\$30,440
Mactec Engineering and Consulting, Inc.	57305PF004	Environmental/tank removal	1/21/2004	6/30/2004	\$32,560
Mactec Engineering and Consulting, Inc.	57306PF004	Environmental/tank removal	1/28/2004	7/31/2004	\$18,377
Mactec Engineering and Consulting, Inc.	57307PF004	Environmental/tank removal	5/18/2004	2/28/2005	\$44,369
Mactec Engineering and Consulting, Inc.	57307PF015	Environmental/tank removal	12/8/2003	6/30/2004	\$14,710
Mactec Engineering and Consulting, Inc.	57310PF015	Environmental/tank removal	4/20/2004	8/31/2004	\$17,881

Contractor	Contract #	Description	Award/Completion Dates		Cost
MADD Metroplex Chapter	583XXF7004	Grants/financial assistance	8/20/2002	9/30/2003	\$42,224
MADD Metroplex Chapter	584XXF8002	Community Action Groups	3/3/2004	9/30/2004	\$55,000
Mai, Paul J. Koepke	55401P7141	Appraisal	6/7/2004	8/31/2005	\$17,550
Mark W. Whiteley and Associates, Inc.	053XXP1002	Registered professional land surveys	5/8/2003	4/30/2005	\$250,000
Mark W. Whiteley and Associates, Inc.	082XXP1003	Engineering (non-registered) surveys	12/3/2001	11/30/2003	\$400,000
Mark W. Whiteley and Associates, Inc.	153XXP1010	Registered professional land surveys	8/11/2003	3/15/2005	\$500,000
Mark W. Whiteley and Associates, Inc.	202XXP1001	Engineering (non-registered) surveys	10/9/2001	9/5/2003	\$250,000
Mark W. Whiteley and Associates, Inc.	208XXP1004	Engineering (non-registered) surveys	4/26/1988	11/30/2004	\$924,961
Marlin M. Blake & Associates, Inc.	55201P7038	Appraisal	10/9/2001	8/31/2005	\$44,400
Marlin M. Blake & Associates, Inc.	55401P7038	Appraisal	1/6/2004	8/31/2005	\$187,650
Marquardt, Lonnie	55301P7211	Appraisal	12/20/2002	8/31/2005	\$21,225
Mary Lee Foundation	51314F3036	Community Action Groups	5/20/2003	4/30/2004	\$15,200
Mas-Tek Engineering & Associates Inc.	463XXP0005	Commercial testing (inspection)	6/9/2003	5/31/2005	\$170,000
Maverick County	223BCF5009	Counties-grants/financial assistance	10/29/2002	8/31/2007	\$59,039
Maverick County	223BCF5011	Counties-grants/financial assistance	10/29/2002	9/30/2004	\$1,114,753
Maverick Engineering Inc.	131XXP1003	Engineering (non-registered) surveys	10/19/2001	9/30/2003	\$150,000
Maverick Engineering Inc.	132XXP1001	Engineering (non-registered) surveys	3/21/2002	2/27/2004	\$200,000
Maverick Engineering Inc.	134XXP1002	Registered professional land surveys	6/1/2004	5/7/2006	\$250,000
Maverick Engineering Inc.	153XXP1011	Engineering (non-registered) surveys	10/16/2002	10/1/2004	\$500,000
McClellan, W. M.	55301P7085	Appraisal	10/31/2002	8/31/2004	\$18,513
McClellan, W. M.	55302P7085	Appraisal	10/31/2002	8/31/2005	\$24,175
McClellan, W. M.	55401P7085	Appraisal	1/22/2004	8/31/2005	\$91,750
McClusky & Associates, Inc.	55301P7215	Appraisal	2/28/2003	8/31/2005	\$110,925
McClusky & Associates, Inc.	55401P7215	Appraisal	11/14/2003	8/31/2005	\$43,875
McCumber Surveying	163XXP1005	Registered professional land surveys	10/3/2002	12/31/2004	\$600,000
McGee, Richard	55201P7203	Appraisal	5/5/2003	8/31/2007	\$19,464
McGee, Richard	55301P7203	Appraisal	3/17/2004	3/31/2009	\$79,150
McGee, Richard	55401P7203	Appraisal	8/23/2001	11/30/2007	\$29,925
McKinney & Moore, Inc.	104XXR1003	Buildings	2/28/2003	8/31/2005	\$45,000
McKinney & Moore, Inc.	104XXR1005	Buildings	8/25/2004	2/1/2005	\$181,000
MDS Land Surveying Company Inc.	153XXP1012	Engineering (non-registered) surveys	10/9/2002	10/1/2004	\$500,000
Mead & Hunt, Inc.	57402SH004	Historians/historic resources	5/6/2004	9/24/2004	\$22,580
Mead & Hunt, Inc.	574XXSH004	Historians/historic resources	4/26/2004	4/15/2008	\$1,000,000
Merle Norman Blosser	55002P7008	Appraisal	1/18/2001	9/1/2003	\$27,375
Meyer, Gary L .	55301P7094	Appraisal	1/29/2003	8/31/2004	\$27,663
Michael Baker Jr., Inc.	57110PD002	Archaeology	6/18/2002	12/31/2004	\$120,974
Michael Baker Jr., Inc.	57111PD002	Archaeology	11/4/2002	12/31/2005	\$123,546
Michael Baker Jr., Inc.	57116PD002	Archaeology	9/11/2003	6/18/2004	\$175,882
Michael Baker Jr., Inc.	57117PD002	Archaeology	9/11/2003	11/30/2004	\$294,887
Michael J. Urban Real Estate Appraisers and Consultants	55003P7019	Appraisal	11/19/2003	5/7/2004	\$23,475
Michael J. Urban Real Estate Appraisers and Consultants	55301P7019	Appraisal	2/26/2001	8/31/2005	\$138,138
Michael J. Urban Real Estate Appraisers and Consultants	55401P7019	Appraisal	8/2/2004	8/31/2005	\$19,350
Michigan Public Health Institute	583XXF7011	Grants/financial assistance	10/15/2002	9/30/2003	\$71,400
Mijares-Mora Architects, Inc.	47245P8004	Architectural (registered)	1/8/2002	6/17/2006	\$1,000,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Milburn, Jeff	602XXC1016	Witness fees & expenses	3/15/2002	12/31/2007	\$14,000
Milburn, Jeff	602XXC1020	Witness fees & expenses	3/15/2002	12/31/2007	\$15,000
Milburn, Jeff	603XXC1018	Witness fees & expenses	7/9/2003	12/31/2007	\$14,000
Milburn, Jeff	603XXC1021	Witness fees & expenses	7/9/2003	12/31/2007	\$14,000
Milburn, Jeff	603XXC1028	Witness fees & expenses	5/21/2004	10/20/2007	\$21,000
Minnix Commercial, Inc.	054XXR1002	Buildings	4/2/2004	6/30/2004	\$18,804
Mississippi State Highway Dept.	461XXP0006	Commercial testing (inspection)	9/19/2001	8/1/2006	\$15,000
MMM Plumbing, Heating & Air Conditioning, Inc.	044XXM4001	Picnic/rest area maintenance	8/18/2004	12/31/2004	\$109,383
Montgomery City Senior Citizens	51412F7154	Other Political Subdivisions	5/13/2004	5/31/2005	\$124,800
Montgomery County	122XXF5031	Grants/financial assistance	10/23/2002	12/31/2004	\$320,000
Montgomery County	421X2FA107	Aviation division contracts	8/7/2003	12/31/2004	\$35,963
Montgomery County	421XXFA107	Aviation division contracts	7/3/2001	12/31/2005	\$88,766
Montgomery County Senior Citizens	51312F3027	Community Action Groups	5/22/2003	4/30/2004	\$125,000
Murphy, W. P.	55401P7122	Appraisal	2/17/2004	8/31/2004	\$17,575
Murray, Thomas & Griffin, Inc.	192XXP1006	Engineering (non-registered) surveys	10/11/2001	10/31/2003	\$275,000
Murray, Thomas & Griffin, Inc.	194XXP1004	Registered professional land surveys	10/31/2003	10/31/2005	\$275,000
N & R Construction	609361001	Small roadside sign assemblies	12/14/2001	8/31/2004	\$129,500
North Central Texas Council of Governments	503XXF0006	MPOS	10/22/2002	9/30/2003	\$5,125,000
North Central Texas Council of Governments	504XXF0006	MPOS	12/2/2003	9/30/2004	\$5,137,000
North Texas Tollway Authority	182XXF7001	Other Political Subdivisions	3/22/2002	8/31/2005	\$13,015,121
Northwest Roofing	47313R1001	Buildings	9/4/2003	8/31/2004	\$193,500
Nossaman Guthner Knox & Elliott LLP	863XXP9001	Legal counsel agreements	11/14/2002	9/30/2003	\$1,130,000
Nossaman Guthner Knox & Elliott LLP	864XXP9001	Legal counsel agreements	12/15/2003	9/30/2004	\$8,000,000
NTB, Inc.	012XXP1002	Engineering (non-registered) surveys	3/7/2002	3/1/2004	\$500,000
NTB, Inc.	104XXP1003	Registered professional land surveys	11/14/2003	8/31/2005	\$450,000
NTB, Inc.	183XXP1005	Registered professional land surveys	1/9/2003	12/11/2004	\$2,500,000
NTB, Inc.	184XXP1006	Registered professional land surveys	8/16/2004	8/31/2006	\$2,000,000
Nueces County Mixed Beverage Tax Account	504X1F0005	MPOS	1/9/2004	9/30/2004	\$16,500
Nueces County Mixed Beverage Tax Account	504XXF0001	MPOS	10/13/2003	9/22/2007	\$699,619
Oberrender, David	55002P7095	Appraisal	4/8/2002	8/31/2004	\$29,850
Oberrender, David	55301P7095	Appraisal	10/31/2002	8/31/2005	\$46,000
Oberrender, David	55401P7095	Appraisal	1/6/2004	8/31/2005	\$60,450
O'Connell, Robertson & Associates, Inc.	47345PS004	Engineering/structural, mechanical, plumbing	7/19/2002	8/31/2004	\$250,000
O'Connell, Robertson & Associates, Inc.	47448PS003	Structural, mechanical, plumbing, engineer services	6/14/2004	8/31/2006	\$440,000
OJD Engineering, Inc.	082XXP1005	Engineering (non-registered) surveys	12/3/2001	11/30/2003	\$400,000
OJD Engineering, Inc.	252XXP1001	Engineering (non-registered) surveys	10/10/2001	9/30/2003	\$300,000
OJD Engineering, Inc.	254XXP1001	Registered professional land surveys	2/3/2004	1/31/2006	\$300,000
Ondo, Paul	55301P7005	Appraisal	10/31/2002	8/31/2004	\$48,150
Ondo, Paul	55401P7005	Appraisal	5/3/2004	8/31/2005	\$33,975
Overby Descamps Engineers, Inc.	153XXP1013	Engineering (non-registered) surveys	10/9/2002	10/1/2004	\$500,000
Pacheco Koch Consulting Engineers, Inc.	183XXP1006	Registered professional land surveys	1/9/2003	11/30/2004	\$1,000,000
Palo Pinto County Transportation Council	51302F3009	Other Political Subdivisions	5/15/2003	4/30/2004	\$84,158
Palo Pinto County Transportation Council	51302F4025	Councils of government	8/2/2002	8/31/2004	\$242,538
Panhandle Community Services	51304F6025	Cities-grants/financial assistance	7/1/2003	4/30/2004	\$120,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Pape/Dawson Consulting Engineers	153XXP1014	Registered professional land surveys	10/9/2002	8/31/2004	\$1,000,000
Parker County Transportation Council	51302F4035	Councils of government	8/9/2002	8/31/2004	\$469,173
Parker County Transportation Council	51402F7034	Other Political Subdivisions	9/4/2003	8/31/2004	\$221,817
Paul Hornsby & Co.	55005P7027	Appraisal	11/3/2001	8/31/2005	\$17,850
Paul Hornsby & Co.	55301P7027	Appraisal	10/7/2002	8/31/2005	\$128,138
Paul Hornsby & Co.	55402P7027	Appraisal	11/14/2003	8/31/2005	\$104,475
Paul Price Associates, Inc.	57406SA001	Archeologists/archeology	12/8/2003	3/12/2004	\$16,086
Paul Price Associates, Inc.	574XXSA001	Archeologists/archeology	10/7/2002	8/31/2004	\$80,963
Pavetex Engineering and Testing	142XXP0005	Commercial testing (inspection)	9/3/2002	9/30/2004	\$325,000
Pavetex Engineering and Testing	144XXP0004	Commercial testing (inspection)	8/17/2004	8/31/2006	\$500,000
PBS&J, Inc.	022XXP1006	Engineering (non-registered) surveys	10/16/2002	7/7/2004	\$500,000
PBS&J, Inc.	121XXP1021	Registered professional land surveys	10/1/2001	6/30/2005	\$500,000
PBS&J, Inc.	183XXP1007	Registered professional land surveys	1/9/2003	10/4/2005	\$1,900,000
PBS&J, Inc.	424X1AV041	Aeronautical facilities	5/7/2004	12/31/2009	\$149,978
PBS&J, Inc.	462XXP0006	Commercial testing (inspection)	7/17/2002	8/31/2004	\$465,469
PBS&J, Inc.	570XXPD005	Archaeology	8/18/2000	8/8/2004	\$1,027,619
PBS&J, Inc.	57213SA006	Archeologists/archeology	10/31/2002	9/8/2003	\$216,005
PBS&J, Inc.	57215SA006	Archeologists/archeology	5/22/2003	9/5/2003	\$106,803
PBS&J, Inc.	57216SA006	Archeologists/archeology	7/15/2003	4/7/2004	\$56,582
PBS&J, Inc.	57220SA006	Archeologists/archeology	5/5/2003	9/5/2003	\$69,812
PBS&J, Inc.	574XXSA003	Archeologists/archeology	4/2/2004	4/1/2006	\$3,000,000
PBS&J, Inc.	87120PF009	Environmental/tank removal	8/27/2002	7/31/2004	\$23,110
People for Progress Inc.	51308F4027	Councils of government	8/20/2002	8/31/2004	\$199,737
Pepe Engineering	121XXP1013	Registered professional land surveys	10/1/2001	12/31/2003	\$450,000
Permian Basin Community Center for MHMR	062XXS1002	Groundskeeping	12/17/2002	2/28/2005	\$39,811
Permian Basin Community Center for MHMR	063XXS1002	Groundskeeping	2/20/2003	4/30/2005	\$26,400
Permian Basin Community Center for MHMR	063XXS1004	Groundskeeping	2/18/2003	3/31/2005	\$26,675
Permian Basin Regional Planning Commission	503XXF0003	MPOS	10/22/2002	9/30/2003	\$276,517
Peterson, James	55401P7184	Appraisal	10/16/2003	8/31/2004	\$43,350
Pinnacle Towers, Inc.	249XXL1002	Rental of radio towers & land	12/16/2003	1/30/2010	\$183,532
Piper Surveying Company	063XXP1002	Registered professional land surveys	9/4/2003	9/1/2005	\$500,000
Port Arthur Police Department	583XXF6049	Grants/financial assistance	10/25/2002	9/30/2003	\$26,159
Port Arthur Police Department	584XXF6071	Cities-grants/financial assistance	11/14/2003	9/30/2004	\$14,931
Port of Corpus Christi	16304H1001	Construction	12/18/2003	4/1/2005	\$922,400
Port of Corpus Christi	16304P8001	Architectural (registered)	12/18/2003	3/31/2005	\$157,000
Poznecki-Camarillo & Associates, Inc.	153XXP1015	Registered professional land surveys	8/11/2003	3/15/2005	\$500,000
Presa Community Service Center	583XXF7008	Other Political Subdivisions	2/13/2003	9/30/2003	\$169,231
Presidio County	243BCF5005	Counties	12/2/2002	8/30/2005	\$59,733
Prewitt & Associates, Inc.	57215SA005	Archeologists/archeology	7/11/2003	6/12/2005	\$419,082
Prewitt & Associates, Inc.	57290SA002	Archeologists/archeology	7/9/2003	11/14/2003	\$19,445
Prewitt & Associates, Inc.	572XXSA002	Archaeology	9/28/2001	9/21/2005	\$450,000
Prewitt & Associates, Inc.	57304SA001	Archeologists/archeology	3/17/2003	10/1/2003	\$46,612
Prewitt & Associates, Inc.	57306SA001	Archeologists/archeology	7/11/2003	12/12/2003	\$21,490
Prewitt & Associates, Inc.	57309SA001	Archeologists/archeology	8/18/2003	3/12/2004	\$106,912

Contractor	Contract #	Description	Award/Completion Dates		Cost
Prewitt & Associates, Inc.	57311SA001	Archeologists/archeology	11/17/2003	6/23/2004	\$52,398
Prewitt & Associates, Inc.	57312SA001	Archeologists/archeology	11/17/2003	5/21/2004	\$26,367
Prewitt & Associates, Inc.	57313SA001	Archeologists/archeology	1/23/2004	7/2/2004	\$67,254
Prewitt & Associates, Inc.	57314SA001	Archeologists/archeology	4/15/2004	10/10/2004	\$195,444
Prewitt & Associates, Inc.	57315SA001	Archeologists/archeology	5/14/2004	9/30/2004	\$15,675
Prewitt & Associates, Inc.	57316SA001	Archeologists/archeology	8/20/2004	4/8/2005	\$31,706
Prewitt & Associates, Inc.	57318SA003	Archeologists/archeology	11/17/2003	1/30/2004	\$14,800
Prewitt & Associates, Inc.	57324SA003	Archeologists/archeology	7/12/2004	10/22/2004	\$14,173
Prewitt & Associates, Inc.	57329SA003	Archeologists/archeology	6/21/2004	8/31/2004	\$16,500
Prewitt & Associates, Inc.	573XXSA003	Archeologists/archeology	3/11/2003	3/6/2007	\$350,000
Prewitt & Associates, Inc.	57401SA002	Archeologists/archeology	11/17/2003	1/30/2004	\$15,760
Prewitt & Associates, Inc.	57404SA002	Archeologists/archeology	1/23/2004	4/23/2004	\$14,880
Prewitt & Associates, Inc.	57408SA002	Archeologists/archeology	5/5/2004	10/8/2004	\$37,145
Prewitt & Associates, Inc.	57413SA002	Archeologists/archeology	7/12/2004	10/22/2004	\$26,518
Professional Contract Services, Inc.	193XXS1002	Janitorial Services	10/18/2002	10/15/2004	\$239,028
Professional Service Industries, Inc.	882XXP0004	Commercial testing (inspection)	11/9/2001	10/31/2003	\$400,000
Prothero, Burdette C.	55301P7212	Appraisal	1/2/2003	8/31/2005	\$22,075
PSI Professional Services Industries	462XXP0009	Commercial testing (inspection)	7/17/2002	7/31/2004	\$325,000
Public Transit Services	51402F7025	Other Political Subdivisions	9/4/2003	8/31/2004	\$224,909
Public Transit Services	51402F7100	Other Political Subdivisions	4/29/2004	4/6/2005	\$268,639
Public Transit Services	51402F7150	Other Political Subdivisions	5/13/2004	5/31/2005	\$57,522
Pyles-Whatley Corp.	55301P7126	Appraisal	11/18/2002	8/31/2005	\$32,175
Pyles-Whatley Corp.	55301P7133	Appraisal	3/21/2003	5/20/2004	\$66,225
Pyles-Whatley Corp.	55401P7126	Appraisal	5/27/2003	6/20/2004	\$23,300
Quadrant Consultants, Inc.	420X1FA002	Aviation division contracts	6/6/2000	12/31/2004	\$77,432
Quality Integrated Systems Inc.	223XXP0001	Commercial testing (inspection)	10/1/2002	9/30/2004	\$400,000
Quorum Architects	47245P8005	Architectural (registered)	7/26/2002	6/17/2006	\$1,000,000
R & J Eagle Contractors, Inc.	47322B2001	Construction of buildings	3/3/2003	2/28/2004	\$303,383
R G D Builders, Inc.	443RAR1004	Buildings	9/5/2003	12/31/2003	\$22,980
Raba-Kistner Consultants, Inc.	014XXP0002	Commercial testing (inspection)	11/18/2003	11/15/2005	\$500,000
Raba-Kistner Consultants, Inc.	142XXP0006	Commercial testing (inspection)	9/3/2002	8/31/2004	\$250,000
Raba-Kistner Consultants, Inc.	153XXP0003	Commercial testing (inspection)	9/4/2002	8/31/2004	\$500,000
Raba-Kistner Consultants, Inc.	162XXP0005	Commercial testing (inspection)	8/1/2002	12/31/2003	\$100,000
Rainier Construction, Co.	47421B3001	Remodeling state owned buildings	5/4/2004	12/31/2004	\$97,800
Ratnala & Bahl, Inc.	121XXP1023	Registered professional land surveys	10/1/2001	12/31/2003	\$450,000
Ratnala & Bahl, Inc.	47245P8013	Architectural (registered)	1/8/2002	6/17/2006	\$1,900,000
Ray Electric Company	421X4FA136	Aviation division contracts	8/22/2003	12/31/2004	\$169,428
Raydon, Inc.	424X1AV113	Aeronautical facilities	8/26/2004	12/31/2006	\$209,750
RBR Construction, Inc.	47308B2001	Construction of buildings	1/2/2003	8/31/2005	\$2,189,860
Real Estate Appraisers/Alan L. Dominy	55002P7066	Appraisal	1/2/2001	8/31/2004	\$16,422
Real Estate Appraisers/Alan L. Dominy	55202P7066	Appraisal	10/5/2001	8/31/2005	\$14,275
Real Estate Appraisers/Alan L. Dominy	55203P7066	Appraisal	12/7/2001	8/31/2005	\$35,825
Real Estate Appraisers/Alan L. Dominy	55204P7066	Appraisal	12/14/2001	8/31/2005	\$171,200
Real Estate Appraisers/Alan L. Dominy	55301P7066	Appraisal	4/16/2003	8/31/2005	\$75,100

Contractor	Contract #	Description	Award/Completion Dates		Cost
Real Inc.	51316F3043	Community Action Groups	5/15/2003	4/30/2004	\$27,500
Real Inc.	51316F4036	Community Action Groups	7/25/2002	8/31/2004	\$638,685
Real Inc.	51416F7035	Other Political Subdivisions	9/2/2003	8/31/2004	\$265,452
Real Inc.	51416F7110	Other Political Subdivisions	4/28/2004	4/6/2005	\$191,324
Real Inc.	51416F7139	Other Political Subdivisions	5/13/2004	5/31/2005	\$83,497
Rials, Sandra L.	55401P7224	Appraisal	3/10/2004	8/31/2005	\$46,575
Richter Associates Architects, Inc.	47045P8007	Architectural (registered)	12/8/2003	8/31/2005	\$100,000
Richter Associates Architects, Inc.	47245P8006	Architectural (registered)	1/8/2002	6/17/2006	\$1,000,000
RJM Contracting, LP	47402B3001	Remodeling state owned buildings	9/16/2003	7/31/2004	\$661,816
RM Engineering	603XXC1011	Witness fees & expenses	6/3/2003	12/31/2008	\$14,000
Roan & Hoffpaur Co., LLP	114XXP1001	Registered professional land surveys	10/1/2001	8/6/2004	\$435,000
Robert W. Hunt Company	462XXP0008	Commercial testing (inspection)	7/17/2002	8/31/2004	\$425,000
Rodriguez Engineering Consulting	142XXP0002	Commercial testing (inspection)	9/3/2002	8/31/2004	\$250,000
Rodriguez Engineering Consulting	142XXP0007	Commercial testing (inspection)	9/3/2002	9/30/2004	\$425,000
Rodriguez Engineering Consulting	144XXP0002	Commercial testing (inspection)	8/17/2004	8/31/2006	\$250,000
Rodriguez Engineering Consulting	144XXP0003	Commercial testing (inspection)	8/17/2004	8/31/2006	\$500,000
Rodriguez Engineering Consulting	162XXP0006	Commercial testing (inspection)	8/1/2002	12/31/2003	\$100,000
Rodriguez Engineering Consulting	212XXP0002	Commercial testing (inspection)	11/8/2001	10/31/2003	\$600,000
Rodriguez Engineering Consulting	212XXP0002	Commercial testing (inspection)	10/23/2001	10/31/2003	\$500,000
Rodriguez Engineering Consulting	214XXP0002	Commercial testing (inspection)	11/3/2003	10/31/2005	\$600,000
Rodriguez Engineering Consulting	462XXP0005	Commercial testing (inspection)	4/30/2002	5/31/2004	\$420,000
Rodriguez Engineering Consulting	464XXP0001	Commercial testing (inspection)	6/3/2004	5/31/2006	\$420,000
Rods Surveying, Inc.	104XXP1004	Registered professional land surveys	11/14/2003	8/31/2005	\$450,000
Rods Surveying, Inc.	121XXP1020	Registered professional land surveys	10/1/2001	12/31/2003	\$450,000
Rods Surveying, Inc.	214XXP1003	Registered professional land surveys	12/3/2003	11/30/2005	\$500,000
Rods Surveying, Inc.	224XXP1002	Registered professional land surveys	12/15/2003	10/31/2005	\$1,200,000
Rolling Plains Management Corp.	51303F3012	Community Action Groups	5/15/2003	4/30/2004	\$30,689
Rolling Plains Management Corp.	51325F3064	Community Action Groups	5/15/2003	4/30/2004	\$74,815
Rolling Plains Management Corp.	51325F4023	Councils of government	8/16/2002	8/31/2004	\$897,203
Rolling Plains Management Corp.	51325F4043	Councils of government	6/13/2003	12/31/2003	\$102,294
Rolling Plains Management Corp.	51325F6030	Cities-grants/financial assistance	7/1/2003	4/30/2004	\$47,000
Rolling Plains Management Corp.	51425F7023	Other Political Subdivisions	12/3/2003	8/31/2004	\$403,634
Rolling Plains Management Corp.	51425F7098	Other Political Subdivisions	5/17/2004	4/6/2005	\$225,146
Rolling Plains Management Corp.	51425F7227	Other Political Subdivisions	9/16/2003	3/5/2004	\$56,000
Ronald Carroll Surveyors, Inc.	094XXP1005	Registered professional land surveys	12/9/2003	8/31/2005	\$750,000
Roth Construction, Inc.	47322B7001	Rest area development	1/2/2003	10/31/2004	\$1,822,075
Roy F. Weston, Inc.	87123PF010	Environmental/tank removal	9/22/2003	12/31/2004	\$319,993
Rut-3-4-7, Ltd.	470XXL7004	Storage space in warehouse	10/17/2000	10/31/2003	\$5,175,357
Rutherford, Jeffrey L.	55401P7233	Appraisal	12/22/2003	8/31/2004	\$175,800
S. Cook Construction LP	47420B3001	Remodeling state owned buildings	6/29/2004	12/31/2004	\$158,387
S. T. Lovett & Associates	55301P7034	Appraisal	12/4/2002	8/31/2004	\$61,475
S. T. Lovett & Associates	55401P7034	Appraisal	3/30/2004	8/31/2005	\$42,525
Safer Rhodes Inc.	601XXC1006	Witness fees & expenses	12/19/2000	12/31/2005	\$14,000
Salinas, Guillermo, MD	222XXL4002	Rent or lease of land	8/20/2002	6/30/2007	\$18,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Salomon Smith Barney	862XXP2002	Financial & accounting	2/20/2003	8/26/2004	\$250,000
San Antonio Bexar County MPO	502XXF0009	Grants/financial assistance	10/18/2001	12/31/2007	\$5,473,326
San Antonio Bexar County MPO	503XXF0009	MPOS	10/22/2002	9/30/2003	\$1,540,803
San Antonio Bexar County MPO	504XXF0009	MPOS	12/2/2003	9/30/2004	\$2,535,765
San Patricio County Commission on Youth Education	51316F3040	Community Action Groups	5/15/2003	4/30/2004	\$90,590
San Patricio County Commission on Youth Education	51416F7039	Other Political Subdivisions	9/2/2003	8/31/2004	\$179,998
San Patricio County Commission on Youth Education	51416F7114	Other Political Subdivisions	4/28/2004	4/6/2005	\$129,733
San Patricio County Commission on Youth Education	51416F7136	Other Political Subdivisions	5/13/2004	5/31/2005	\$30,000
Sanderson Surveying Inc.	012XXP1003	Engineering (non-registered) surveys	3/7/2002	3/1/2004	\$500,000
Sanderson Surveying Inc.	014XXP1010	Registered professional land surveys	6/1/2004	6/1/2006	\$500,000
Santo Andrei, Ltd.	51551L5001	Space in office building	8/26/2004	8/31/2007	\$46,712
Schultz Group, Inc.	153XXP1018	Registered professional land surveys	10/9/2002	10/1/2004	\$1,000,000
Scott Stephens & Assoc., Inc./Scott Stephens	55301P7172	Appraisal	7/17/2003	8/31/2004	\$29,100
Scott Stephens & Assoc., Inc./Scott Stephens	55401P7172	Appraisal	10/28/2003	8/31/2005	\$49,075
Sebastian Service Co.	609048001	Mowing highway right-of-way	10/7/2003	8/31/2004	\$387,270
Secord & Lebow Architects, Inc.	47245P8007	Architectural (registered)	1/8/2002	6/17/2006	\$1,000,000
Seton Medical Center	583XXF7003	Grants/financial assistance	10/4/2002	9/30/2003	\$56,777
Sette, Joann M.	55301P7037	Appraisal	3/12/2003	8/31/2005	\$87,825
Sette, Joann M.	55401P7037	Appraisal	10/2/2003	8/31/2004	\$42,000
Shackelford, Arthur R.	55202P7088	Appraisal	12/20/2001	8/31/2004	\$14,475
Shackelford, Arthur R.	55301P7088	Appraisal	3/21/2003	8/31/2005	\$90,200
Shackelford, Arthur R.	55401P7088	Appraisal	9/11/2003	8/31/2005	\$28,250
Shaw Environmental, Inc.	57301PF008	Environmental/tank removal	6/10/2003	9/30/2003	\$20,858
Shaw Environmental, Inc.	57304PF008	Environmental/tank removal	6/20/2003	9/30/2003	\$14,620
Shaw Environmental, Inc.	57305PF008	Environmental/tank removal	8/5/2003	12/31/2003	\$20,767
Shaw Environmental, Inc.	57306PF008	Environmental/tank removal	11/14/2003	12/30/2004	\$78,202
Shaw Environmental, Inc.	57307PF008	Environmental/tank removal	1/21/2004	6/30/2004	\$21,850
Shaw Environmental, Inc.	57310PF008	Environmental/tank removal	3/3/2004	2/28/2005	\$19,982
Shelton, Randall Craig	55201P7015	Appraisal	5/16/2003	9/26/2004	\$22,125
Sheppard Surveying Co., Inc.	082XXP1002	Engineering (non-registered) surveys	12/3/2001	11/30/2003	\$400,000
Simmons, John H.	55301SS048	Technical right-of-way expert	10/17/2002	10/10/2003	\$20,000
Simmons, John H.	55303SS048	Technical right-of-way expert	7/16/2003	6/5/2004	\$36,000
Simmons, John H.	55304SS048	Technical right-of-way expert	12/10/2003	8/31/2004	\$28,000
Sinclair & Wright Architects	47045P8016	Architectural (registered)	1/19/2000	8/31/2005	\$619,000
Site Specifics/Bobbie Jo Cornelius	55302SS007	Technical right-of-way expert	6/20/2003	4/4/2004	\$20,000
Site Specifics/Bobbie Jo Cornelius	55305SS007	Technical right-of-way expert	9/19/2003	8/31/2004	\$20,000
Site Specifics/Bobbie Jo Cornelius	55308SS007	Technical right-of-way expert	10/8/2003	8/31/2004	\$20,000
Site Specifics/Bobbie Jo Cornelius	55401C1014	Witness fees & expenses	12/18/2003	8/31/2004	\$20,000
Site Specifics/Bobbie Jo Cornelius	55402C1014	Witness fees & expenses	12/18/2003	8/31/2004	\$20,000
Site Specifics/Bobbie Jo Cornelius	55402SS007	Technical right-of-way expert	2/6/2004	8/31/2004	\$20,000
Site Specifics/Bobbie Jo Cornelius	55403C1014	Witness fees & expenses	1/8/2004	8/31/2004	\$20,000
Site Specifics/Bobbie Jo Cornelius	55403SS007	Technical right-of-way expert	2/9/2004	8/31/2004	\$20,000
Site Specifics/Bobbie Jo Cornelius	55404SS007	Technical right-of-way expert	2/12/2004	8/31/2004	\$20,000
Site Specifics/Bobbie Jo Cornelius	55405SS007	Technical right-of-way expert	2/12/2004	8/31/2004	\$20,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Site Specifics/Bobbie Jo Cornelius	55406SS007	Technical right-of-way expert	3/23/2004	8/31/2004	\$20,000
Site Specifics/Bobbie Jo Cornelius	55407SS007	Technical right-of-way expert	6/16/2004	8/31/2004	\$20,000
Site Specifics/Bobbie Jo Cornelius	55408SS007	Technical right-of-way expert	6/23/2003	1/21/2004	\$17,148
Site Specifics/Bobbie Jo Cornelius	55409SS007	Technical right-of-way expert	3/26/2003	3/11/2007	\$17,148
Slay Engineering Co., Inc./Michael M. Slay, PE	55401SS066	Technical right-of-way expert	3/19/2004	8/31/2004	\$20,000
Slay Engineering Co., Inc./Michael M. Slay, PE	55404SS066	Technical right-of-way expert	6/7/2004	8/31/2005	\$20,000
Smithcorp Real Estate Services, LC	55401SS065	Technical right-of-way expert	3/16/2004	8/31/2004	\$46,000
Somerdell County Transit	51302F3008	Other Political Subdivisions	5/20/2003	4/30/2004	\$61,344
Somerdell County Transit	51302F4039	Councils of government	8/2/2002	8/31/2004	\$979,772
Somerdell County Transit	51302F6036	Cities-grants/financial assistance	7/1/2003	4/30/2004	\$66,000
Somerdell County Transit	51402F7038	Other Political Subdivisions	9/4/2003	8/31/2004	\$449,088
Somerdell County Transit	51402F7113	Other Political Subdivisions	4/29/2004	4/6/2005	\$323,677
Somerdell County Transit	51402F7234	Other Political Subdivisions	9/14/2001	8/31/2004	\$53,232
Source Strategies, Inc.	55401SS035	Technical right-of-way expert	6/7/2004	8/31/2005	\$20,000
South Shore Harbour Development	124XSM4005	Picnic/rest area maintenance	3/2/2004	1/28/2006	\$105,750
Southeast Texas Regional Planning Commission	503XXF0002	MPOS	10/22/2002	9/30/2003	\$389,891
Southeast Texas Regional Planning Commission	504XXF0002	MPOS	3/12/2004	3/9/2006	\$483,642
Southeast Texas Regional Planning Commission	51320F3053	Senior colleges & universities	8/11/2003	4/30/2004	\$237,881
Southeast Texas Regional Planning Commission	51320F4018	Councils of government	8/2/2002	8/31/2004	\$907,379
Southeast Texas Regional Planning Commission	51320F6039	Cities-grants/financial assistance	7/1/2003	4/30/2004	\$66,000
Southeast Texas Regional Planning Commission	51420F7093	Other Political Subdivisions	5/1/2004	1/19/2005	\$216,019
Southeast Texas Regional Planning Commission	51420F7131	Other Political Subdivisions	5/13/2004	5/31/2005	\$184,698
Southern Union Company	298XXD1015	Transportation natural gas in accordance with GLO	2/12/1988	8/31/2009	\$537,200
Southern Union Company	443XXD1001	Transportation natural gas in accordance with GLO	1/8/2003	8/31/2009	\$200,000
Southwest Escrow Company	47319B3002	Remodeling state owned buildings	5/23/2003	2/28/2004	\$229,551
Southwest Realty Consultants/Steven H. Clegg	55401P7023	Appraisal	10/2/2003	8/31/2004	\$36,000
Span, Inc.	51318F3048	Senior colleges & universities	5/15/2003	4/30/2004	\$91,000
Span, Inc.	51318F4041	Councils of government	7/15/2002	8/31/2004	\$708,028
Span, Inc.	51418F7115	Other Political Subdivisions	4/16/2004	4/6/2005	\$248,983
Span, Inc.	51418F7143	Other Political Subdivisions	5/13/2004	5/31/2005	\$178,918
Span, Inc.	51418F7232	Other Political Subdivisions	5/19/2003	4/6/2004	\$69,457
Spartan	51305F3014	Councils of government	5/15/2003	4/30/2004	\$248,085
Spartan	51305F4026	Councils of government	7/17/2002	8/31/2004	\$1,054,822
Spartan	51305F6021	Cities-grants/financial assistance	7/1/2003	4/30/2004	\$132,000
Spartan	51405F7026	Other Political Subdivisions	10/14/2003	8/31/2004	\$527,269
Spartan	51405F7101	Other Political Subdivisions	4/21/2004	4/6/2005	\$465,942
Spartan	51405F7162	Other Political Subdivisions	5/13/2004	5/31/2005	\$52,893
Spring Hill Water Supply Corp.	47315H5001	Major maintenance (overlay, seal, coat, etc.)	3/22/2004	8/31/2004	\$105,359
Stanger Surveying Company	102XXP1006	Engineering (non-registered) surveys	10/18/2001	9/15/2003	\$500,000
Stanger Surveying Company	104XXP1005	Registered professional land surveys	11/14/2003	8/31/2005	\$450,000
Steven J. Kunkel & Associates, Inc.	55301P7058	Appraisal	1/6/2003	12/16/2003	\$14,700
Steven J. Kunkel & Associates, Inc.	55401P7058	Appraisal	3/3/2004	8/31/2005	\$58,500
Stewart Advisors, Inc./Sheila F. Stewart	55301P7060	Appraisal	4/16/2003	8/31/2005	\$117,150
Stewart Advisors, Inc./Sheila F. Stewart	55401P7060	Appraisal	10/2/2003	8/31/2005	\$49,800

Contractor	Contract #	Description	Award/Completion Dates		Cost
Stewart Appraisal Service, Inc./Samuel Stewart	55301P7025	Appraisal	5/14/2003	8/31/2004	\$54,000
STR Construction Ltd.	47329B3001	Remodeling state owned buildings	11/6/2002	5/30/2004	\$2,454,207
Summit Surveying, Ltd.	102XXP1007	Engineering (non-registered) surveys	10/17/2001	9/15/2003	\$500,000
Summit Surveying, Ltd.	104XXP1006	Registered professional land surveys	11/6/2003	8/31/2005	\$450,000
Sun Set Stages, Inc.	51308F5001	Counties	12/10/2002	11/30/2003	\$153,255
Survcon, Inc.	121XXP1007	Registered professional land surveys	10/1/2001	12/31/2003	\$550,000
Survcon, Inc.	153XXP1017	Engineering (non-registered) surveys	10/9/2002	10/1/2004	\$500,000
Survcon, Inc.	184XXP1008	Registered professional land surveys	8/17/2004	8/31/2006	\$2,000,000
Surveying and Mapping, Inc.	144XXP1002	Registered professional land surveys	12/17/2003	1/31/2006	\$2,000,000
Surveying and Mapping, Inc.	151XXP1010	Engineering (non-registered) surveys	6/7/2001	11/15/2003	\$500,000
Surveying and Mapping, Inc.	153XXP1016	Registered professional land surveys	8/11/2003	3/15/2005	\$500,000
Surveying and Mapping, Inc.	163XXP1006	Registered professional land surveys	10/3/2002	12/31/2004	\$1,000,000
Surveying and Mapping, Inc.	173XXP1001	Registered professional land surveys	2/28/2003	12/31/2004	\$1,799,455
Surveying and Mapping, Inc.	183XXP1008	Registered professional land surveys	1/9/2003	11/30/2004	\$1,500,000
Surveying and Mapping, Inc.	184XXP1007	Registered professional land surveys	8/16/2004	8/31/2006	\$2,000,000
Surveying and Mapping, Inc.	242XXP1001	Registered professional land surveys	8/19/2003	8/16/2004	\$321,622
Surveying and Mapping, Inc.	253XXP1001	Registered professional land surveys	8/20/2003	6/30/2005	\$300,000
Survtex, LLC	094XXP1001	Registered professional land surveys	12/9/2003	8/31/2005	\$750,000
Survtex, LLC	144XXP1003	Registered professional land surveys	12/17/2003	1/31/2006	\$2,000,000
SWCA, Inc.	572XXSA007	Archaeology	12/13/2001	12/10/2005	\$117,450
SWCA, Inc.	57301SA007	Archeologists/archeology	8/18/2003	2/6/2004	\$31,972
SWCA, Inc.	57306SA007	Archeologists/archeology	1/23/2004	9/10/2004	\$39,041
SWCA, Inc.	57309SA007	Archeologists/archeology	4/7/2004	5/21/2004	\$19,155
SWCA, Inc.	57310SA007	Archeologists/archeology	4/7/2004	5/14/2004	\$14,350
SWCA, Inc.	57312SA007	Archeologists/archeology	8/19/2003	1/10/2005	\$47,500
SWCA, Inc.	57314SA007	Archeologists/archeology	7/28/2004	10/1/2004	\$20,097
SWCA, Inc.	573XXSA005	Archeologists/archeology	5/19/2003	4/23/2006	\$125,000
SWCA, Inc.	573XXSA007	Archeologists/archeology	5/22/2003	5/6/2007	\$1,000,000
T. N. Edmonds & Associates/Tom N. Edmonds, Jr.	55401P7143	Appraisal	10/8/2003	9/30/2004	\$49,200
Taylor Bros. Painting & Floor	113XXR1003	Buildings	1/16/2003	9/30/2003	\$24,165
Taylor Bros. Painting & Floor	113XXR1004	Buildings	4/16/2003	3/5/2004	\$24,365
Taylor Bros. Painting & Floor	113XXR1005	Buildings	1/16/2003	9/30/2003	\$16,260
Taylor Bros. Painting & Floor	113XXR1006	Buildings	4/16/2003	4/30/2004	\$19,135
Team Consultants, Inc.	022XXP0001	Commercial testing (inspection)	10/24/2001	10/31/2003	\$100,000
Team Consultants, Inc.	022XXP0007	Commercial testing (inspection)	10/24/2001	10/31/2003	\$600,000
Team Consultants, Inc.	182XXP0003	Commercial testing (inspection)	9/20/2002	12/31/2004	\$400,000
Tercorp, Inc./Leonard H. Berger	55103P7009	Appraisal	12/29/2000	8/31/2005	\$53,200
Tercorp, Inc./Leonard H. Berger	55401P7009	Appraisal	1/29/2004	8/31/2004	\$34,125
Terracon, Inc.	47345P8001	Architectural (registered)	4/22/2004	6/13/2007	\$135,000
Terracon, Inc.	57316PF005	Environmental/tank removal	6/10/2004	2/28/2005	\$14,964
Terracon, Inc.	57318PF005	Environmental/tank removal	4/19/2004	7/25/2004	\$16,171
Terra-Mar, Inc.	022XXP0002	Commercial testing (inspection)	10/24/2001	10/31/2003	\$100,000
Terra-Mar, Inc.	182XXP0005	Commercial testing (inspection)	9/24/2002	8/31/2004	\$350,000
Terra-Mar, Inc.	462XXP0010	Commercial testing (inspection)	7/17/2002	7/31/2004	\$325,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Terra-Mar, Inc.	884XXP0001	Commercial testing (inspection)	12/3/2003	1/15/2006	\$100,000
Tetra Tech Nus, Inc.	57302PF009	Environmental/tank removal	7/18/2003	10/31/2003	\$15,834
Tetra Tech Nus, Inc.	57303PF009	Environmental/tank removal	9/8/2003	12/31/2003	\$26,618
Tetra Tech Nus, Inc.	57304PF009	Environmental/tank removal	10/10/2003	4/30/2004	\$135,148
Tetra Tech Nus, Inc.	57307PF009	Environmental/tank removal	3/3/2004	12/31/2004	\$37,229
Tetra Tech Nus, Inc.	57309PF009	Environmental/tank removal	7/30/2004	12/31/2004	\$46,916
Texas Bicycle Coalition Education Fund	583XXF7012	Other Political Subdivisions	10/31/2002	9/30/2003	\$383,208
Texas Bicycle Coalition Education Fund	584XXF7010	Other Political Subdivisions	10/6/2003	9/30/2004	\$295,021
Texas Motor Transportation Association	582XXF7010	Other Political Subdivisions	10/9/2001	9/30/2006	\$660,000
Texas Municipal Police Department Association	584XXF7001	Other Political Subdivisions	10/6/2003	9/30/2004	\$354,279
Texas Municipal Police Department Association	584XXF7007	Other Political Subdivisions	1/9/2004	9/30/2004	\$548,000
Texas Municipal Police Department Association	584XXF7013	Other Political Subdivisions	1/9/2004	9/30/2004	\$406,592
Texas Panhandle Comm. Action Corp.	51304F4003	Community Action Groups	7/17/2002	8/31/2004	\$1,339,827
Texas Panhandle Comm. Action Corp.	51404F7003	Other Political Subdivisions	10/21/2003	8/31/2004	\$627,268
Texas Panhandle Comm. Action Corp.	51404F7078	Other Political Subdivisions	9/2/2003	8/12/2007	\$349,889
Texas Panhandle Comm. Action Corp.	51404F7225	Other Political Subdivisions	6/23/2004	6/30/2005	\$96,000
Texas Sandblasting & Painting, Inc.	114XXR1004	Buildings	10/7/2003	4/2/2004	\$22,870
Texas Surveying Associates	112XXP1003	Engineering (non-registered) surveys	10/1/2001	9/7/2003	\$375,000
Texas Surveying Associates	114XXP1003	Registered professional land surveys	10/20/2003	10/1/2005	\$375,000
Texoma Area Paratransit System, Inc.	51301F3003	Other Political Subdivisions	5/15/2003	4/30/2004	\$43,228
Texoma Area Paratransit System, Inc.	51301F6017	Cities-grants/financial assistance	7/1/2003	4/30/2004	\$179,308
Texoma Area Paratransit System, Inc.	51302F3010	Other Political Subdivisions	5/15/2003	4/30/2004	\$20,000
Texoma Area Paratransit System, Inc.	51303F3011	Other Political Subdivisions	5/15/2003	4/30/2004	\$75,000
Texoma Area Paratransit System, Inc.	51401F7024	Other Political Subdivisions	9/4/2003	8/31/2004	\$549,087
Texoma Area Paratransit System, Inc.	51401F7099	Other Political Subdivisions	4/21/2004	4/6/2005	\$395,751
Texoma Area Paratransit System, Inc.	51401F7170	Other Political Subdivisions	5/13/2004	5/31/2005	\$46,388
Texoma Area Paratransit System, Inc.	51401F7233	Other Political Subdivisions	4/29/2004	10/3/2004	\$151,058
Texoma Area Paratransit System, Inc.	51402F7148	Other Political Subdivisions	6/23/2004	5/31/2005	\$61,000
Texoma Area Paratransit System, Inc.	51403F7182	Other Political Subdivisions	5/13/2004	5/31/2005	\$110,792
Texoma Council of Governments	503XXF0020	MPOS	10/22/2002	9/30/2003	\$113,675
Texoma Council of Governments	504XXF0020	MPOS	11/26/2003	9/30/2004	\$205,910
Texoma Council of Governments	51301F6011	Cities-grants/financial assistance	7/7/2003	7/31/2004	\$68,000
Texoma Council of Governments	51401F7064	Other Political Subdivisions	10/6/2003	8/31/2004	\$282,002
Texoma Council of Governments	51401F7197	Other Political Subdivisions	8/9/2004	7/31/2005	\$117,133
Thompson & Knight	794XXP9003	Legal counsel agreements	2/3/2004	8/31/2004	\$30,000
Thorn, Nolen L. III	55301P7054	Appraisal	9/5/2003	8/31/2004	\$25,200
TIBH Abilene Goodwill Industries Inc.	083XXS1007	Groundskeeping	1/13/2003	11/30/2003	\$50,287
TIBH Abilene Goodwill Industries Inc.	083XXS1030	Groundskeeping	1/13/2003	1/31/2004	\$75,238
TIBH Abilene Goodwill Industries Inc.	084XXS1007	Groundskeeping	12/4/2003	11/30/2004	\$50,287
TIBH Abilene Goodwill Industries Inc.	084XXS5004	Landscape maintenance	9/16/2003	8/31/2004	\$21,639
TIBH Assignee for AAA Contractors Inc.	023XXS1002	Groundskeeping	2/18/2003	1/31/2004	\$14,997
TIBH Assignee for AAA Contractors Inc.	033XXS1011	Groundskeeping	2/21/2003	1/31/2004	\$22,508
TIBH Assignee for Added Value, Inc.	023XXS1010	Groundskeeping	2/18/2003	1/31/2004	\$26,128
TIBH Assignee for Added Value, Inc.	023XXS1014	Groundskeeping	2/18/2003	1/31/2004	\$40,178

Contractor	Contract #	Description	Award/Completion Dates		Cost
TIBH Assignee for Austin Task, Inc.	443A7S1002	Janitorial Services	10/21/2002	10/31/2003	\$26,000
TIBH Assignee for Austin Task, Inc.	443AAS1001	Janitorial Services	10/7/2002	10/31/2003	\$710,500
TIBH Assignee for Central Plains MHMR Ctr./Tommy Lew	053XXS1007	Janitorial Services	9/19/2002	8/31/2004	\$15,344
TIBH Assignee for Concho Resource Center	053XXS5005	Landscape Maintenance	8/15/2002	8/31/2004	\$20,612
TIBH Assignee for Concho Resource Center	053XXS5006	Landscape Maintenance	8/15/2002	8/31/2004	\$16,506
TIBH Assignee for Concho Resource Center	073XXS1001	Groundskeeping	11/4/2002	8/31/2004	\$96,961
TIBH Assignee for Concho Resource Center	073XXS1003	Groundskeeping	11/4/2002	8/31/2004	\$15,560
TIBH Assignee for Concho Resource Center	074XXS3001	Picnic area maintenance	9/8/2003	8/31/2004	\$54,606
TIBH Assignee for Concho Resource Center	074XXS3002	Picnic area maintenance	9/8/2003	8/31/2004	\$43,347
TIBH Assignee for Earthly Visions Outreach	153XXS1023	Groundskeeping	7/16/2003	7/31/2005	\$16,164
TIBH Assignee for Earthly Visions Outreach	154XXS1010	Groundskeeping	11/6/2003	6/30/2004	\$30,250
TIBH Assignee for Fairweather Professional Services	153XXS1001	Groundskeeping	9/9/2002	10/31/2003	\$76,819
TIBH Assignee for Fairweather Professional Services	153XXS1021	Groundskeeping	6/13/2003	6/10/2005	\$25,240
TIBH Assignee for Fairweather Professional Services	154XXS1013	Groundskeeping	11/6/2003	4/30/2005	\$61,712
TIBH Assignee for Goodwill Ind. of Lubbock Inc.	053XXS1001	Groundskeeping	9/23/2002	8/31/2004	\$173,284
TIBH Assignee for Goodwill Ind. of Lubbock Inc.	053XXS1002	Janitorial Services	9/23/2002	8/31/2004	\$21,448
TIBH Assignee for Goodwill Ind. of Lubbock Inc.	053XXS1009	Janitorial Services	9/11/2002	8/31/2004	\$17,034
TIBH Assignee for Goodwill Industries	153XXS1005	Groundskeeping	10/9/2002	9/30/2003	\$128,851
TIBH Assignee for Goodwill Industries	153XXS1009	Groundskeeping	10/9/2002	10/31/2003	\$74,823
TIBH Assignee for Goodwill Industries	154XXS1014	Groundskeeping	12/17/2003	10/31/2005	\$266,028
TIBH Assignee for Goodwill Industries	154XXS1015	Groundskeeping	12/17/2003	5/30/2005	\$101,875
TIBH Assignee for Goodwill Industries	183XXS4001	Rest area maintenance	11/18/2002	11/30/2003	\$226,500
TIBH Assignee for Goodwill Industries Inc.	524XXS6001	Other	7/17/2003	8/31/2004	\$300,000
TIBH Assignee for Goodwill Industries of Fort Worth	023XXS5004	Landscape maintenance	4/3/2003	3/31/2004	\$20,418
TIBH Assignee for Goodwill Industries of Fort Worth	024XXS1010	Groundskeeping	2/4/2004	1/31/2005	\$25,883
TIBH Assignee for Goodwill Industries of Fort Worth	024XXS1014	Groundskeeping	2/4/2004	1/31/2005	\$38,800
TIBH Assignee for Helen Farabe Regional MHMR Centers	032XXS2005	Litter pickup	2/15/2002	1/31/2005	\$284,353
TIBH Assignee for Montague County	033XXS1002	Groundskeeping	12/5/2002	11/30/2003	\$23,385
TIBH Assignee for On Our Own Services Inc.	153XXS1012	Groundskeeping	1/9/2003	1/31/2004	\$18,674
TIBH Assignee for PCSI Inc.	033XXS1019	Groundskeeping	4/1/2003	3/31/2004	\$34,162
TIBH Assignee for PCSI Inc.	033XXS3004	Picnic area maintenance	4/17/2003	3/31/2004	\$29,877
TIBH Assignee for PCSI Inc.	033XXS3005	Picnic area maintenance	4/17/2003	3/31/2004	\$26,246
TIBH Assignee for PCSI Inc.	044XXS1001	Groundskeeping	4/14/2004	4/14/2005	\$62,440
TIBH Assignee for PCSI Inc.	222XXS1010	Janitorial Services	8/5/2002	5/31/2004	\$253,165
TIBH Assignee for PCSI Inc.	224XXS1004	Groundskeeping	5/19/2004	2/28/2006	\$119,854
TIBH Assignee for Southeast Keller Corp.	123XXS5006	Landscape maintenance	12/17/2002	1/6/2004	\$23,325
TIBH Assignee for the New Texas House	123XXS5003	Landscape Maintenance	10/8/2002	9/19/2003	\$58,624
TIBH Assignee for West Texas Centers for MHMR	053XXS1003	Janitorial Services	8/15/2002	8/31/2004	\$15,677
TIBH Assignee for Williams and Stroble Youth Foundation	024XXS1009	Groundskeeping	2/4/2004	1/31/2005	\$19,463
TIBH Assignee for World Technical Services	123XXS1009	Janitorial Services	10/21/2002	10/31/2003	\$26,627
TIBH Assignee for World Technical Services	153XXS1018	Groundskeeping	7/16/2003	7/31/2005	\$18,088
TIBH Assignee for World Technical Services	173XXS1001	Janitorial Services	10/14/2002	9/14/2004	\$51,726
TIBH Assignee for World Technical Services	173XXS1006	Groundskeeping	6/3/2003	5/31/2005	\$56,214
TIBH Assignee for World Technical Services	174XXS1001	Groundskeeping	11/6/2003	10/14/2005	\$29,583

Contractor	Contract #	Description	Award/Completion Dates		Cost
TIBH for Goodwill Industries	213XXS6001	Other	4/2/2003	3/31/2004	\$178,464
TIBH for Goodwill Industries	214XXS6001	Other	4/14/2004	3/31/2006	\$370,885
TIBH for Hill Country Community MHMR Center	223XXS1006	Groundskeeping	7/15/2003	5/31/2004	\$30,173
TIBH for Opportunities Now Inc.	212XXS1016	Groundskeeping	1/7/2003	3/31/2004	\$26,400
TIBH for Rio Grande State Center	212XXS1013	Janitorial Services	4/9/2002	3/31/2004	\$21,607
TIBH for Rio Grande State Center	212XXS1014	Janitorial Services	4/9/2002	3/31/2004	\$26,038
TIBH for T.R.D.I.	154XXS1003	Groundskeeping	10/6/2003	9/30/2004	\$15,690
TIBH for the Capital Area	474EAS5001	Landscape maintenance	3/1/2004	11/30/2005	\$250,000
TIBH for World Technical Services	163XXS1001	Groundskeeping	9/27/2002	8/31/2004	\$87,595
TIBH Industries Assignee for Corpus Christi State School	163XXS1009	Groundskeeping	2/5/2003	8/31/2004	\$18,157
TIBH Industries Assignee for Corpus Christi State School	163XXS1010	Groundskeeping	2/5/2003	8/31/2004	\$22,408
TIBH Industries Assignee for Excellence 2000	183XXS3009	Picnic area maintenance	5/13/2003	5/31/2004	\$18,331
TIBH Industries Inc.	023XXS1009	Groundskeeping	2/18/2003	1/31/2004	\$19,463
TIBH Industries Inc.	024XXS5003	Landscape maintenance	4/5/2004	3/31/2005	\$20,750
TIBH Industries Inc.	032XXS1019	Groundskeeping	8/26/2002	7/31/2004	\$144,201
TIBH Industries Inc.	033XXS1008	Groundskeeping	1/14/2003	12/31/2003	\$51,754
TIBH Industries Inc.	033XXS1018	Groundskeeping	7/22/2004	6/30/2005	\$59,830
TIBH Industries Inc.	033XXS3003	Picnic area maintenance	4/1/2003	2/29/2004	\$42,638
TIBH Industries Inc.	033XXS3006	Picnic area maintenance	6/13/2003	5/31/2004	\$39,789
TIBH Industries Inc.	033XXS3007	Picnic area maintenance	6/13/2003	5/31/2004	\$33,601
TIBH Industries Inc.	033XXS3008	Picnic area maintenance	6/13/2003	6/30/2004	\$32,608
TIBH Industries Inc.	033XXS5001	Landscape maintenance	6/11/2003	5/31/2004	\$15,725
TIBH Industries Inc.	034XXS1001	Groundskeeping	2/10/2004	1/31/2005	\$53,150
TIBH Industries Inc.	034XXS1002	Groundskeeping	8/19/2004	7/31/2005	\$48,187
TIBH Industries Inc.	034XXS1003	Groundskeeping	8/19/2004	7/31/2005	\$185,304
TIBH Industries Inc.	072XXS1002	Groundskeeping	4/1/2004	3/22/2006	\$36,472
TIBH Industries Inc.	073XXS1002	Groundskeeping	11/4/2002	9/30/2004	\$94,412
TIBH Industries Inc.	074XXS1001	Groundskeeping	8/3/2004	7/31/2006	\$56,365
TIBH Industries Inc.	084XXS1008	Groundskeeping	9/16/2003	8/31/2005	\$41,379
TIBH Industries Inc.	094XXS1001	Groundskeeping	9/18/2003	8/31/2004	\$15,025
TIBH Industries Inc.	094XXS1002	Groundskeeping	9/18/2003	8/31/2004	\$15,120
TIBH Industries Inc.	094XXS1004	Groundskeeping	9/18/2003	8/31/2004	\$16,725
TIBH Industries Inc.	153XXS1022	Groundskeeping	6/18/2003	7/6/2004	\$97,760
TIBH Industries Inc.	153XXS6002	Other	7/17/2003	7/30/2004	\$26,734
TIBH Industries Inc.	154XXS1009	Groundskeeping	10/22/2003	11/30/2004	\$39,668
TIBH Industries Inc.	183XXS1003	Janitorial Services	10/16/2002	10/31/2003	\$22,100
TIBH Industries Inc.	183XXS1004	Groundskeeping	12/2/2002	12/31/2003	\$155,411
TIBH Industries Inc.	183XXS1013	Groundskeeping	4/30/2003	4/23/2004	\$34,832
TIBH Industries Inc.	183XXS1019	Groundskeeping	4/30/2003	10/31/2004	\$64,328
TIBH Industries Inc.	183XXS1028	Groundskeeping	7/18/2003	7/31/2004	\$21,252
TIBH Industries Inc.	183XXS1029	Groundskeeping	7/18/2003	7/31/2004	\$14,545
TIBH Industries Inc.	224XXS1005	Groundskeeping	6/8/2004	5/31/2005	\$30,173
TIBH Industries Inc.	224XXS1006	Groundskeeping	8/23/2004	5/31/2006	\$188,686
TIBH Industries Inc.	233XXS2003	Litter pickup	9/11/2002	9/30/2004	\$54,969

Contractor	Contract #	Description	Award/Completion Dates		Cost
TIBH Industries Inc.	233XXS2004	Litter pickup	10/3/2002	9/30/2004	\$85,664
TIBH Industries Inc.	233XXS3003	Picnic area maintenance	11/25/2002	11/22/2004	\$78,415
TIBH Industries Inc.	234XXS2001	Litter pickup	9/5/2003	9/30/2004	\$16,473
TIBH Industries Inc.	234XXS2003	Litter pickup	8/10/2004	7/31/2006	\$69,070
TIBH Industries Inc.	234XXS2004	Litter pickup	8/10/2004	7/31/2006	\$51,631
TIBH Industries Inc.	234XXS2005	Litter pickup	8/10/2004	7/31/2006	\$31,653
TIBH Industries Inc.	242XXS5003	Landscape Maintenance	9/3/2002	9/30/2004	\$66,145
TIBH Industries Inc.	242XXS6002	Other	3/15/2002	3/24/2004	\$35,666
TIBH Industries Inc.	243XXS1003	Groundskeeping	6/9/2003	6/30/2004	\$23,947
TIBH Industries Inc.	243XXS1004	Groundskeeping	7/21/2003	7/31/2004	\$14,162
TIBH Industries Inc.	243XXS5001	Landscape maintenance	5/12/2003	5/14/2005	\$55,638
TIBH Industries Inc.	243XXS6001	Other	3/28/2003	3/24/2004	\$35,666
TIBH Industries Inc.	244XXS1002	Janitorial/grounds	4/26/2004	3/31/2006	\$184,020
TIBH Industries Inc.	244XXS1004	Groundskeeping	6/15/2004	4/30/2006	\$279,654
TIBH Industries Inc.	443HCS1003	Groundskeeping	11/8/2002	11/1/2003	\$35,000
TIBH Industries Inc.	474AAS1001	Groundskeeping	10/23/2003	12/30/2004	\$779,648
TIBH Industries Inc.	474HCS1002	Groundskeeping	11/6/2003	10/31/2004	\$60,000
TIBH Industries, Inc., Assignee for the Goodwill Industries	162XXS1002	Janitorial Services	2/11/2002	12/31/2003	\$100,406
TIBH Industries, Inc./Opportunity Workshop, Inc.	063XXS1005	Groundskeeping	6/18/2003	6/30/2005	\$31,864
TIBH Industries, Inc./Opportunity Workshop, Inc.	063XXS6000	Other	6/18/2003	5/31/2005	\$33,497
TIBH Industries, Inc./Opportunity Workshop, Inc.	064XXS1003	Groundskeeping	10/1/2003	12/31/2005	\$41,250
TIBH Navarro Co. Agency for Retarded Citizens Inc.	183XXS1002	Janitorial Services	10/9/2002	10/31/2003	\$21,313
TIBH Navarro Co. Agency for Retarded Citizens Inc.	183XXS1027	Groundskeeping	4/3/2003	3/31/2004	\$46,000
TIBH, Assignee for Added Value, Inc.	023XXS1004	Groundskeeping	5/6/2003	4/30/2004	\$171,753
TIBH, Assignee for MHMR Services	074XXS2001	Litter pickup	9/8/2003	8/31/2004	\$115,000
TIBH/Abilene State School Vocational Services	083XXS1015	Groundskeeping	6/11/2003	6/30/2004	\$24,030
TIBH/Abilene State School Vocational Services	083XXS1016	Groundskeeping	6/11/2003	6/30/2004	\$23,912
TIBH/Assignee for West Texas Centers for MHMR	063XXS1001	Groundskeeping	2/20/2003	3/31/2005	\$29,710
TIBH/Assignee for West Texas Centers for MHMR	084XXS1019	Groundskeeping	9/16/2003	8/31/2004	\$21,779
TIBH/Assignee for West Texas Centers for MHMR	084XXS1020	Groundskeeping	9/16/2003	8/31/2004	\$30,064
TIBH/Assignee for West Texas Centers for MHMR	084XXS1022	Groundskeeping	9/16/2003	8/31/2004	\$22,630
TIBH/Central Texas Industries MHMR	232XXS2005	Litter pickup	7/8/2002	6/30/2004	\$71,193
TIBH/Central Texas Industries MHMR	232XXS2006	Litter pickup	7/8/2002	6/30/2004	\$57,662
TIBH/Central Texas Industries MHMR	233XXS3001	Picnic area maintenance	9/11/2002	8/31/2004	\$48,609
TIBH/Central Texas Industries MHMR	233XXS3002	Picnic area maintenance	9/11/2002	8/31/2004	\$53,411
TIBH/Central Texas Industries MHMR	233XXS3004	Picnic area maintenance	2/5/2003	2/28/2005	\$76,768
TIBH: Aldersgate Enrichment Center	234XXS1001	Groundskeeping	11/13/2003	10/31/2004	\$31,570
Tillman, Jeff	55202P7003	Appraisal	5/17/2002	8/31/2005	\$32,100
Tillman, Jeff	55301P7003	Appraisal	3/24/2004	3/22/2006	\$50,375
Tillman, Jeff	55401P7003	Appraisal	9/24/2003	8/31/2005	\$75,975
Timberland Services, LLC	114XXR1001	Buildings	10/8/2003	10/22/2003	\$19,750
Timberline Constructors Inc.	47311B2001	Construction of buildings (Capital Outlay)	5/13/2003	2/28/2004	\$1,875,000
Timberline Constructors Inc.	47411B2001	Construction of buildings	9/11/2003	12/31/2004	\$1,124,647
Tom Green County	583XXF5006	Grants/financial assistance	10/3/2002	9/30/2003	\$27,500

Contractor	Contract #	Description	Award/Completion Dates		Cost
Tom Green County	584XXF5007	Counties-grants/financial assistance	11/13/2003	9/30/2004	\$27,500
Town of Addison	183XXH7015	City & county force account	10/17/2003	10/31/2006	\$49,194
Town of Flower Mound	183XXH7014	City & county force account	2/4/2004	4/30/2006	\$175,800
Town of South Padre Island	51321F4038	Councils of government	8/15/2002	8/31/2004	\$374,566
Town of South Padre Island	51421F7173	Other Political Subdivisions	6/2/2004	5/31/2005	\$64,000
Town of South Padre Island	51421F7235	Other Political Subdivisions	2/2/2004	7/17/2004	\$53,056
TPLP Office Park Properties, LP	472XXL5017	Space in office building	12/4/2002	10/31/2003	\$44,742
Traf-Tex, Inc.	122XSM5003	Traffic Control	5/7/2002	4/28/2004	\$621,035
Trans Texas Alliance	583XXF8001	Community Action Groups	1/21/2003	9/30/2003	\$85,620
Trans Texas Alliance	584XXF7011	Other Political Subdivisions	3/12/2004	9/30/2004	\$80,097
Transystems Corp Consultants	024XXP1002	Registered professional land surveys	5/10/2004	2/26/2006	\$500,000
Transystems Corp Consultants	094XXP1006	Registered professional land surveys	12/9/2003	8/31/2005	\$750,000
Transystems Corporation Consultants	029XXP1002	Engineering (non-registered) surveys	10/20/1999	9/29/2004	\$350,000
Transystems Corporation Consultants	082XXP1004	Engineering (non-registered) surveys	12/3/2001	11/30/2003	\$400,000
Travis County	583XXF5002	Grants/financial assistance	9/23/2002	9/30/2003	\$149,142
Travis County	583XXF5025	Counties-grants/financial assistance	6/24/2003	8/31/2004	\$100,000
Travis County	584XXF5008	Counties-grants/financial assistance	10/6/2003	9/30/2004	\$135,244
TRC Environmental Corporation	15345PF010	Environmental/tank removal	8/20/2004	11/30/2004	\$17,421
TRC Environmental Corporation	57302PF010	Environmental/tank removal	8/5/2003	10/31/2003	\$46,095
TRC Environmental Corporation	57303PF010	Environmental/tank removal	10/13/2003	12/31/2004	\$23,212
TRC Environmental Corporation	57305PF010	Environmental/tank removal	1/15/2004	4/30/2004	\$22,395
TRC Environmental Corporation	57305PF016	Environmental/tank removal	9/25/2003	8/31/2004	\$46,391
TRC Environmental Corporation	57306PF010	Environmental/tank removal	1/15/2004	4/30/2004	\$19,739
TRC Environmental Corporation	57307PF010	Environmental/tank removal	5/12/2003	6/15/2005	\$19,420
TRC Environmental Corporation	57308PF016	Environmental/tank removal	2/18/2004	8/31/2004	\$31,342
TRC Environmental Corporation	57309PF010	Environmental/tank removal	11/7/2001	10/3/2003	\$37,037
TRC Environmental Corporation	57309PF016	Environmental/tank removal	2/18/2004	8/31/2004	\$35,961
TRC Environmental Corporation	57310PF010	Environmental/tank removal	5/18/2004	7/31/2004	\$63,201
TRC Environmental Corporation	57311PF010	Environmental/tank removal	2/18/2004	8/31/2004	\$43,740
TRC Environmental Corporation	57312PF010	Environmental/tank removal	3/3/2004	7/31/2004	\$113,810
TRC Environmental Corporation	57314PF010	Environmental/tank removal	6/14/2004	2/28/2005	\$28,155
TRC Environmental Corporation	57318PF010	Environmental/tank removal	6/23/2004	12/21/2004	\$21,906
TRC Mariah Associates, Inc.	57305SA006	Archeologists/archeology	11/13/2003	5/31/2004	\$14,379
TRC Mariah Associates, Inc.	57308SA006	Archeologists/archeology	2/9/2004	10/1/2004	\$30,815
TRC Mariah Associates, Inc.	57311SA006	Archeologists/archeology	5/13/2004	8/6/2004	\$26,827
TRC Mariah Associates, Inc.	573XXSA006	Archeologists/archeology	5/22/2003	5/6/2007	\$1,000,000
Trees for Houston	124XSM4003	Picnic/rest area maintenance	3/2/2004	2/21/2006	\$30,125
Trinity Engineering and Testing Corporation	142XXP0001	Commercial testing (inspection)	9/3/2002	8/31/2004	\$350,000
Trinity Engineering/Kleinfelder	182XXP0001	Commercial testing (inspection)	10/28/2002	12/31/2004	\$250,000
Trop Pruner & Hu	794XXP9005	Legal counsel agreements	9/3/2002	9/7/2004	\$23,331
TSC Engineering Co.	121XXP1005	Registered professional land surveys	10/1/2001	12/31/2003	\$450,000
TSC Engineering Co.	420X3FA037	Aviation division contracts	6/18/2001	12/31/2004	\$159,432
Turner, Collie, and Braden, Inc.	55401SS046	Technical right-of-way expert	4/20/2004	8/31/2005	\$80,000
Twins Air Conditioning Co.	224XXR1002	Buildings	4/19/2004	4/16/2006	\$24,778

Contractor	Contract #	Description	Award/Completion Dates		Cost
Underwood Drafting & Surveying	013XXP1006	Registered professional land surveys	5/15/2003	4/30/2005	\$500,000
Unified Building Sciences and Engineering Inc.	55401C1034	Witness fees & expenses	5/18/2004	8/31/2005	\$20,000
United Electrical Contractors, Inc.	47313B2001	Construction of buildings	11/26/2002	8/31/2004	\$1,976,775
United Regional Health Care System Inc.	583XXF7009	Grants/financial assistance	10/22/2002	9/30/2003	\$37,912
United States Department of the Interior	704GSRE022	All research	8/6/2003	8/31/2004	\$250,000
United States Department of the Interior	704GSRM023	Annual implementation program	8/6/2003	8/31/2004	\$50,000
University of Georgia	57308SA004	Archeologists/archeology	10/9/2003	12/18/2003	\$16,250
University of Georgia	57323SA004	Archeologists/archeology	8/24/2004	9/15/2004	\$14,925
University of Georgia Center for Applied Isotope Studies	573XXSA004	Archeologists/archeology	5/5/2003	4/7/2007	\$120,000
URS Corporation	87107PF012	Environmental/tank removal	10/1/2002	10/31/2004	\$423,225
URS Corporation	87112PF012	Environmental/tank removal	3/14/2003	3/31/2005	\$610,431
URS Corporation	87145PF012	Environmental/tank removal	9/22/2000	6/30/2005	\$2,021,000
Vaisala, Inc.	424X1AV027	Aeronautical facilities	10/28/2003	12/31/2009	\$107,236
Val Verde County	223BCF5005	Counties-grants/financial assistance	10/29/2002	11/30/2004	\$343,752
Valley Transit Co., Inc.	51321F5004	Counties	5/13/2003	3/31/2004	\$117,781
Vickrey & Associates, Inc.	153XXP1019	Registered professional land surveys	10/9/2002	10/1/2004	\$1,000,000
Vickrey & Associates, Inc.	214XXP1004	Registered professional land surveys	12/3/2003	11/30/2005	\$500,000
Victoria City	134XXF6001	Cities-grants/financial assistance	11/18/2003	12/1/2004	\$20,000
Victoria City	503XXF0023	MPOS	10/22/2002	9/30/2003	\$117,843
Victoria City	504XXF0023	MPOS	11/19/2003	10/31/2007	\$194,476
Villarreal, Frances P.	55301P7183	Appraisal	12/9/2002	6/3/2004	\$20,850
Volar Center for Independent Living	51224F7002	Grants/financial assistance	9/12/2002	10/31/2003	\$37,500
W. D. Construction	054XXR1005	Buildings	2/18/2004	5/31/2004	\$18,400
W. F. Castella & Associates, Inc.	153XXP1020	Registered professional land surveys	8/11/2003	3/15/2005	\$500,000
W. T. Appraisal, Inc.	55301P7055	Appraisal	10/31/2002	11/12/2003	\$14,625
W. T. Appraisal, Inc.	55401P7055	Appraisal	10/21/2003	8/31/2005	\$39,793
W. T. Byler Co., Inc.	423X2AV054	Aeronautical facilities	5/16/2003	12/31/2009	\$1,371,604
W. White Air Conditioning Co.	164XXR1002	Buildings	4/5/2004	4/15/2004	\$48,189
Wall, William Grant	55201P7077	Appraisal	10/24/2001	8/31/2005	\$27,563
Wall, William Grant	55301P7077	Appraisal	10/7/2002	8/31/2005	\$56,100
Wall, William Grant	55401P7077	Appraisal	2/9/2004	8/31/2005	\$93,150
Wallace Group, Inc.	429X1FA017	Aviation division contracts	8/9/1999	12/31/2006	\$177,863
Waller County Treasurer	421XXFA036	Aviation division contracts	9/22/2000	12/31/2009	\$30,602
Warm Springs Rehabilitation Foundation, Inc.	51315F3054	Senior colleges & universities	8/13/2003	4/30/2004	\$237,000
Warm Springs Rehabilitation Foundation, Inc.	51415F7174	Other Political Subdivisions	6/16/2004	5/31/2005	\$177,592
Warm Springs Rehabilitation Foundation, Inc.	51415F7175	Other Political Subdivisions	7/19/2004	5/31/2005	\$295,077
Watkins Landesign Services, Inc.	084XXP1002	Registered professional land surveys	6/4/2004	5/26/2006	\$250,000
Watkins Landesign Services, Inc.	094XXP1003	Registered professional land surveys	12/9/2003	8/31/2005	\$750,000
Weisser Engineering	123XXP1004	Registered professional land surveys	10/29/2003	10/10/2005	\$460,000
West Medina Water Supply Corp.	47315H5003	Major maintenance (overlay, seal, coat, etc.)	2/23/2004	8/31/2005	\$45,000
West Medina Water Supply Corp.	47415H5002	Major maintenance (overlay, seal, coat, etc.)	7/13/2004	8/31/2005	\$207,085
West Texas Centers for MHMR	064XXS1004	Groundskeeping	9/11/2003	12/31/2005	\$18,532
West Texas Communications	242XXL1001	Rental of radio towers & land	10/13/2003	10/31/2011	\$39,000
West Texas Council on Alcoholism and Drug Abuse	583XXF7006	Grants/financial assistance	9/10/2002	9/30/2003	\$85,590

Contractor	Contract #	Description	Award/Completion Dates		Cost
West Texas Opportunities, Inc.	51305F3017	Senior colleges & universities	7/7/2003	4/30/2004	\$20,000
West Texas Opportunities, Inc.	51306F3018	Community Action Groups	5/22/2003	4/30/2004	\$184,776
West Texas Opportunities, Inc.	51306F4005	Councils of government	7/30/2002	8/31/2004	\$1,167,036
West Texas Opportunities, Inc.	51306F6028	Cities-grants/financial assistance	7/1/2003	4/30/2004	\$47,000
West Texas Opportunities, Inc.	51406F7080	Other Political Subdivisions	5/17/2004	4/6/2005	\$428,512
West Texas Opportunities, Inc.	51406F7166	Other Political Subdivisions	5/13/2004	5/31/2005	\$119,277
West Texas Opportunities, Inc.	51406F7237	Other Political Subdivisions	5/17/2004	4/6/2005	\$139,622
Western Towers	47499B2001	Construction of buildings	3/12/2004	8/31/2005	\$202,965
Westower Communications Inc.	473XXR1001	Buildings	8/7/2003	5/31/2004	\$379,551
WHM Transportation Engineering Consultants	55302SS053	Technical right-of-way expert	5/9/2003	10/10/2003	\$30,000
Wilbur Smith Associates, Inc.	422X1FA141	Aviation division contracts	8/10/2004	12/31/2005	\$150,227
Wilbur Smith Associates, Inc.	422XXFA141	Aviation division contracts	10/25/2002	12/31/2006	\$443,932
Willacy County	213BCF5003	Counties	2/21/2003	9/2/2005	\$1,196,040
Willey, Malcolm	55301P7139	Appraisal	5/21/2003	8/31/2004	\$27,225
William C. Cook & Associates, Inc.	55202P7062	Appraisal	2/19/2002	8/31/2004	\$20,175
William C. Cook & Associates, Inc.	55302P7062	Appraisal	12/2/2002	8/31/2005	\$48,600
William J. Lyon & Associates Inc./William J. Lyon	55301P7090	Appraisal	12/5/2002	8/31/2004	\$16,500
William J. Lyon & Associates Inc./William J. Lyon	55401P7090	Appraisal	10/8/2003	8/31/2005	\$23,100
Wilson Surveying Co. Inc.	053XXP1003	Registered professional land surveys	5/8/2003	4/30/2005	\$250,000
Wilson Surveying Co. Inc.	054XXP1001	Engineering (non-registered) surveys	10/8/1993	8/31/2004	\$1,725,000
Wiss Janney Elstner Associates Inc.	463XXP0006	Commercial testing (inspection)	6/9/2003	5/31/2005	\$100,000
Wood Appraisal, Ltd./Larry D. Kokel	55301P7047	Appraisal	7/13/2004	8/31/2004	\$29,350
Woodlands Land Development Company, LP	124XSM4002	Picnic/rest area maintenance	10/14/2003	10/3/2008	\$750,000
Woody Nelson & Company, Inc./Wilbert O. Nelson	55204P7026	Appraisal	7/1/2002	8/31/2005	\$20,550
Woody Nelson & Company, Inc./Wilbert O. Nelson	55301P7026	Appraisal	3/3/2003	8/31/2005	\$52,875
Woody Nelson & Company, Inc./Wilbert O. Nelson	55401P7026	Appraisal	10/21/2003	8/31/2005	\$24,450
World Technical Services, Inc.	223XXS1005	Groundskeeping	7/15/2003	6/15/2004	\$37,310
Wortech Land Surveyors, Inc	202XXP1002	Registered professional land surveys	11/29/2001	9/30/2004	\$418,548
Wortech Land Surveyors, Inc.	204XXP1002	Registered professional land surveys	3/4/2004	2/13/2006	\$250,000
Wright & Smith General Contractor	443RAR2003	Landscaping & grounds	9/18/2003	11/30/2003	\$24,250
Wright & Smith General Contractor	47329B6001	Remodeling leased buildings	9/11/2003	10/31/2003	\$20,999
Wright, Larry T.	55401P7230	Appraisal	10/2/2003	8/31/2004	\$31,200
WSDOT-Staff Development	463XXP0007	Commercial testing (inspection)	6/20/2003	8/31/2008	\$75,000
Wyman Design LLC	55301SS052	Technical right-of-way expert	2/24/2003	8/31/2004	\$90,000
Z & Z Environmental	054XXR1020	Buildings	8/19/2004	12/30/2004	\$86,909
Zamora-Warrick and Associates, LLC	024XXP1003	Registered professional land surveys	4/5/2004	2/26/2006	\$500,000

Professional Services Total: \$1,977,674,247

Department of Transportation Total: \$12,452,614,271

Office of Rural Community Affairs

Other

Ziegner Technologies, Inc (ZTECH)	357420189	Purchase & Deployment of Accounting Software Package	5/3/2004	12/31/2004	\$76,946
					Other Total: \$76,946

Office of Rural Community Affairs Total: \$76,946

Contractor	Contract #	Description	Award/Completion Dates		Cost
Texas Workforce Commission					
<u>Construction</u>					
C D S Mechanical, Inc.	3204503479	Replace air condensing units	5/21/2004	8/31/2004	\$40,465
Samcorp General Contractors	3204600170	Construct/renovate McAllen TeleCenter	3/24/2004	12/31/2004	\$2,466,316
Western Bank & Trust	320919C069	Elevator Maintenance and Repair	10/15/2002	8/31/2004	\$142,207
Construction Total:					\$2,648,988
<u>Consulting</u>					
Systest Labs LLC	3204600059	Independent Analysis and review, WIT Project	9/3/2003	8/31/2004	\$24,990
Consulting Total:					\$24,990
<u>Major Information Systems</u>					
Allen Systems Group, Inc.	3204600031	Computer system and software maintenance	9/8/2003	8/31/2005	\$294,521
AVAYA, Inc.	3203630265	Tele-Center Phone Network for the Avaya phone system	9/19/2002	8/31/2004	\$980,260
AVAYA, Inc.	3204600130	Tele-Center Phone Network for the Avaya phone system	10/31/2003	8/31/2005	\$584,016
AVNET, Inc.	3203600232	Smartnet Maintenance Support Renewal	9/6/2002	8/31/2004	\$206,186
Boundless Communications Strategies	3203600307	Local Workforce Development Board Network Study	10/16/2002	8/31/2004	\$616,236
Captiva Software Corp.	3203620284	Software Maintenance Captiva	9/27/2002	8/31/2005	\$945,729
Computer Associates International, Inc.	3203600249	MVS Cool generator software	9/16/2002	8/31/2004	\$148,454
Compuware Corporation	3203620167	Compuware Server software for Server support	10/9/2002	8/31/2005	\$473,301
Deloitte & Touche Consulting Group LLC	1201243-02	Plan, Develop, Build, Test, Implement LAN Software	8/22/2001	8/31/2004	\$2,025,811
Deloitte & Touche Consulting Group LLC	3203610318	Comparison Page and Training Links	7/10/2003	9/1/2004	\$165,992
Duration Software, Inc.	3203600006	Detailed Design, Build, Test, Implement Interface with CATS	10/9/2002	8/31/2004	\$749,905
Duration Software, Inc.	320360409	Board User Guide	8/29/2003	8/31/2004	\$691,515
EMC Corporation	3203610238	Monthly maintenance on DASD Hardware	11/13/2001	8/31/2005	\$417,907
Filenet Corporation	3204600052	FileNET Software Maintenance	9/3/2003	8/31/2005	\$210,498
Floyd Thomas LLC	3204600080	BMC mainframe software maintenance	9/1/2003	8/31/2005	\$277,766
IBM Corporation	3202200044	Maintenance on IBM mainframe peripheral devices	9/19/2001	8/31/2004	\$643,114
IBM Corporation	3204600119	IBM Xcel software and Support Line (8x5) support	11/19/2003	8/31/2004	\$2,572,066
IEX Corporation	3203600003	IEX TotalView Basic	9/8/2002	9/1/2004	\$127,459
Incircuit Development Corp.	3203502404	Develop and implement Asset Mgmt Application Services	2/5/2003	8/31/2005	\$340,380
InterNetwork Experts	3205600033	Cisco Smartnet HW support	8/27/2004	8/31/2005	\$132,072
Nortel -- Northern Telecom	320120607A	Peripro programming	10/17/2001	8/31/2005	\$1,950,818
Northrop Grumman Technical Services, Inc.	3209200201	PeopleSoft Contractor Support	6/24/1999	8/31/2005	\$9,587,205
PeopleSoft USA, Inc	3203600294	Extension of Support for PeopleSoft HR Services	7/10/2003	7/9/2004	\$100,000
Pitney Bowes Management Services Inc.	3203630240	Mailroom equipment maintenance	10/8/2002	9/1/2004	\$687,756
Pitney Bowes Management Services Inc.	3204600081	Mailroom equipment maintenance	9/1/2003	8/31/2005	\$687,756
Sybase, Inc.	3203620186	Sybase server software maintenance renewal	9/9/2002	8/31/2005	\$1,286,001
Sybase, Inc.	3204600144	EAServer License and Maintenance	12/4/2003	8/31/2004	\$107,009
Unisys Corporation	1200167-02	Unisys Contract Services	10/25/2000	8/31/2004	\$4,005,229
Unisys Corporation	3204600151	Unisys Contract Services	10/1/2003	8/31/2004	\$495,517
Xerox Corporation	3203600293	Maintenance Coverage, Custom Service, Image Charges	10/4/2002	9/1/2004	\$248,256
Xerox Corporation	3203600323	Custom Service for two (2) 4635 printers	11/6/2002	8/31/2004	\$301,112
Xerox Corporation	3203600398	Maintenance on Xerox 6135	6/30/2003	8/31/2004	\$246,828
Xerox Corporation	3204600103	Print Charges for two (2) 4135LPS printers	9/1/2003	8/31/2004	\$366,956

Contractor	Contract #	Description	Award/Completion Dates		Cost
Xerox Corporation	3204600104	Print Charges for DP180LPS printer FY04	9/1/2003	8/31/2004	\$213,775
Major Information Systems Total:					\$32,887,406
<u>Other</u>					
AT&T Corporation	3203600274	Monthly IBM Expedite Base/MVS	9/24/2002	8/31/2004	\$79,058
Enterject Incorporated	3204600154	Processing ALC Applications Phase I	1/21/2004	9/30/2004	\$670,270
Langham, Barbara A. & Louise Parks, Partner	3202102240	Texas Child Care	3/14/2002	3/13/2005	\$749,959
School and Main Institute, Inc.	3202102783	Contract/WIA Statewide Youth Program Initiative	5/3/2002	9/1/2004	\$2,917,657
Seline, Richard S.	3202103226	Analysis by Category	6/18/2002	9/1/2003	\$70,000
Other Total:					\$4,486,944
<u>Professional Services</u>					
Honesty Environmental Services	3202300661	3 ACM Ambient Air Testing and Visual Inspections	1/25/2002	5/31/2005	\$1,077,230
Justice Reporting & Video	3203600004	Court Reporting Services	8/21/2002	9/1/2004	\$82,042
Justice Reporting & Video	3203610004	Court Reporting Services	9/2/2003	9/1/2004	\$62,599
Liaison Enterprises International	3202101921	Multi Lang Inter/Trans Appeals	8/26/2003	9/1/2004	\$228,541
Mayse & Associates Inc.	3204500975	Interior and exterior building renovation	10/30/2003	5/31/2005	\$384,600
McMichael, Dana L.	3201101849	Benefit Payment Control & Process Service	12/5/2002	8/31/2004	\$273,813
McMichael, Dana L.	3201101988	Process Service	12/5/2002	8/31/2004	\$134,670
Rodriguez, Elizabeth	3203600245	Courier Service	9/12/2002	9/1/2004	\$95,943
Stanley Smith Security Inc.	1300654-03	Security guard	9/5/2001	8/31/2005	\$1,370,932
Tidy Enterprise	320919C079	Janitorial services for headquarters complex	9/1/1999	8/31/2004	\$1,594,500
Professional Services Total:					\$5,304,870
Texas Workforce Commission Total:					\$45,353,198

Contractor	Contract #	Description	Award/Completion Dates		Cost
ARTICLE 8 - Regulatory					
Board of Public Accountancy					
<u>Consulting</u>					
Andres, John Mason, CPA	04-011	Quality Review Oversight Board	9/1/2003	8/31/2004	\$15,082
Foerster, William	04-001	Outside Counsel	9/1/2003	8/31/2004	\$29,620
Guest, Ike, CPA	04-002	Outside Counsel	9/1/2003	8/31/2004	\$70,728
Hoffman, Gary S., CPA	04-012	Quality Review Oversight Board	9/1/2003	8/31/2004	\$19,421
Lorenz, Wanda R., CPA	04-017	Outside Counsel	2/1/2004	9/30/2004	\$100,000
Renaissance Systems, Inc.	04-016	Computer Consulting	11/7/2003	8/31/2004	\$14,235
Consulting Total:					\$249,086
<u>Professional Services</u>					
Davis Brothers Publishing Co.	04-015	Printing of Board Report	10/10/2003	8/31/2004	\$38,121
Emery Wang Graphics	04-007	Printing of CPA Certificates	9/1/2003	8/31/2004	\$15,403
IBM Corporation	04-006	Maintenance & Repair of Computer Equipment	9/1/2003	8/31/2004	\$17,637
Precision Micrographics	04-008	Microfilming Services	9/1/2003	8/31/2004	\$20,420
Professional Services Total:					\$91,581
Board of Public Accountancy Total:					\$340,667
State Office of Administrative Hearings					
<u>Professional Services</u>					
On-The-Record Reporting	360-4-D002	Transcribing Services -- Dallas	9/1/2003	8/31/2004	\$15,000
On-The-Record Reporting	360-4-F003	Transcribing Services -- Fort Worth	9/1/2003	8/31/2004	\$15,000
On-The-Record Reporting	360-4-H001	Transcribing Services -- Houston	9/1/2003	8/31/2004	\$30,000
On-The-Record Reporting	360-4-S005	Transcribing Services -- San Antonio	9/1/2003	8/31/2004	\$27,500
On-The-Record Reporting	360-4-X004	Transcribing Services -- Austin	9/1/2003	8/31/2004	\$27,500
Rufus, Monday N., PC	360-2-259	Internal Auditor Services	4/2/2002	8/31/2004	\$21,246
Professional Services Total:					\$136,246
State Office of Administrative Hearings Total:					\$136,246
Board of Architectural Examiners					
<u>Consulting</u>					
Tech Team 2000, Inc.	2004-03	Technical Support	9/25/2002	8/31/2004	\$24,980
Consulting Total:					\$24,980
Board of Architectural Examiners Total:					\$24,980
Cosmetology Commission					
<u>Major Information Systems</u>					
Northrop Grumman Technical Services, Inc.	98-TC-00001	Information Resource Technology	9/1/2003	8/31/2005	\$271,885
Major Information Systems Total:					\$271,885
Cosmetology Commission Total:					\$271,885
Board of Dental Examiners					
<u>Major Information Systems</u>					
Northrop Grumman Technical Services, Inc.	NG0004	Computer services	9/1/2003	8/31/2004	\$202,175

Contractor	Contract #	Description	Award/Completion Dates		Cost
					Major Information Systems Total: \$202,175
<u>Professional Services</u>					
Texas Pharmacy Association	504-4-27	Peer assistance program	9/1/2003	8/31/2004	\$79,510
					Professional Services Total: \$79,510
					Board of Dental Examiners Total: \$281,685
Department of Banking					
<u>Construction</u>					
Southwest Constructors	02-011-451	Construction	1/2/2002	8/31/2004	\$200,000
					Construction Total: \$200,000
<u>Professional Services</u>					
Garza/Gonzales & Associates	451-2-037	Internal Auditing Services	9/1/2003	8/31/2004	\$28,800
					Professional Services Total: \$28,800
					Department of Banking Total: \$228,800
Funeral Service Commission					
<u>Major Information Systems</u>					
Versa Management Systems, Inc.	DIR-VPC-02-041	New Database	8/23/2002	1/30/2004	\$181,233
					Major Information Systems Total: \$181,233
					Funeral Service Commission Total: \$181,233
Board of Professional Geoscientists					
<u>Other</u>					
Versa Management Systems, Inc.	DIR-VPC-02-041	LicenseEase Software & Services	8/29/2003	8/29/2005	\$88,300
Vintage IT Services	DIR-VPC-02-028	Hardware and software support services	8/27/2003	8/31/2006	\$91,477
					Other Total: \$179,777
					Board of Professional Geoscientists Total: \$179,777
Department of Insurance					
<u>Major Information Systems</u>					
Analytical Computer Services	04-0302	Misc. Hardware	10/21/2003	11/14/2003	\$120,829
Dell Marketing	04-0478	Misc. Hardware	12/18/2003	1/20/2005	\$123,058
Humanic Design Corporation	08-2797	Software Maintenance	9/1/1998	8/31/2004	\$127,000
Innovative IT Solutions	0-0928	Software Maintenance	3/1/2001	8/31/2004	\$622,000
NAIC	03-1032	NAIC State Assessment	5/1/2003	4/30/2004	\$116,285
NAIC	03-1238	NAIC Database Filing Fee	8/14/2003	8/31/2004	\$1,275,000
Northrop Grumman Technical Services, Inc.	01-2532	Computing & programming services	9/1/2000	8/31/2005	\$250,000
Symmetrex Solutions, Inc.	04-1028	Software Upgrades/Maintenance	5/28/2004	5/31/2005	\$202,727
Vintage IT Services	04-1305	Computer Equipment Purchase	8/26/2004	10/1/2007	\$376,642
Vintage IT Services	05-0163	Desktop: IBM	8/28/2004	10/1/2007	\$275,600
Vista Solutions	01-4760	Software Maintenance	7/9/2001	8/31/2004	\$290,753
					Major Information Systems Total: \$3,779,893
<u>Other</u>					

Contractor	Contract #	Description	Award/Completion Dates		Cost
2 Building LBJ, Ltd.	02-0152	Office Lease	9/1/2001	8/31/2005	\$128,386
Analytical Computer Services	02-1255	Hardware Purchase	4/9/2002	4/30/2005	\$94,476
ARC-Wilson Plaza Associates	01-0213	Office lease	9/1/2000	4/30/2005	\$186,733
Arthur J. Gallagher Co.	03-0212	Public Officers Liability Insurance	9/1/2002	8/31/2004	\$178,214
Cotter, James F.	01-3042	Office Lease	9/1/2001	8/31/2004	\$78,830
Innovative IT Solutions	05-0164	Software Maintenance	8/28/2004	8/31/2006	\$93,000
Kennedy Reporting Service,	04-0024	Court Reporting Services	8/13/2004	8/31/2005	\$53,493
Milliman USA	04-0483	Actuarial Services	3/25/2004	8/31/2004	\$75,000
NAIC	04-1008	Database services	5/1/2004	5/1/2004	\$119,268
PNO, Ltd.	01-4337	Office Lease	5/1/2001	4/30/2004	\$92,863
Postmaster	04-0081	Postage funds for outgoing mail	9/1/2003	8/31/2004	\$381,000
Ranck, John R.	02-0129	Office Lease	9/1/2001	4/30/2005	\$138,454
SHI Government Solutions	02-0491	Software Maintenance	9/1/2001	8/31/2004	\$50,845
Surrey Fire Safety House	04-1311	Vehicle Purchase	8/25/2004	8/31/2005	\$50,124
Vintage IT Services	04-0026	Hardware Maintenance	8/25/2004	8/31/2005	\$86,275
Voyager	03-0111	Fuel, oil, grease & lubricants	7/29/2004	8/31/2005	\$163,507
Workers Compensation Research Institute	04-1291	Workers Comp Study	7/29/2004	2/28/2005	\$120,000
Xerox Corporation	04-0065	Copier Lease - 2004-2008	7/30/2004	8/31/2008	\$200,142
Xerox Corporation	04-5433	Xerox Copier Rental	9/1/2003	8/31/2004	\$53,988
				Other Total:	\$2,344,599
<u>Professional Services</u>					
Madison Consulting Group, Inc.	01-3694	Actuarial Services	12/19/2000	8/31/2004	\$370,000
Madison Consulting Group, Inc.	01-3730	Actuarial services	2/8/2001	8/31/2004	\$114,947
Milliman USA	04-0285	Actuarial Services	9/26/2003	8/31/2004	\$38,500
Workers Assistance Program, Inc.	03-0229	Employee Assistance Program	9/1/2002	8/31/2004	\$28,390
				Professional Services Total:	\$551,837
				Department of Insurance Total:	\$6,676,330
Office of Public Insurance Counsel					
<u>Professional Services</u>					
Allan I. Schwartz, AIS Risk Consultants	359-03-001	Actuarial services & Expert Witness	8/29/2003	12/20/2004	\$152,500
				Professional Services Total:	\$152,500
				Office of Public Insurance Counsel Total:	\$152,500
Department of Licensing and Regulation					
<u>Other</u>					
Prometric, Inc.	452-2-398	Examination delivery	2/28/2002	11/30/2003	\$221,339
				Other Total:	\$221,339
<u>Professional Services</u>					
Rufus, Monday N., PC	452-1-649	Internal audit	8/7/2001	11/1/2004	\$91,030
				Professional Services Total:	\$91,030
				Department of Licensing and Regulation Total:	\$312,369

Contractor	Contract #	Description	Award/Completion Dates	Cost
Board of Medical Examiners				
<u>Consulting</u>				
KPMG Peat Marwick LLP	503-8-474	Assessment of Agency Operations	8/17/1998 11/30/2008	\$86,000
			Consulting Total:	\$86,000
<u>Professional Services</u>				
IT Nexus, Inc.	503-4-368	IT Evaluation	5/21/2004 8/31/2004	\$49,800
			Professional Services Total:	\$49,800
			Board of Medical Examiners Total:	\$135,800
Board of Nurse Examiners				
<u>Other</u>				
Paragon Printing and Mailing	507-2-1-P	Printing & Mailing	8/31/2002 8/31/2005	\$82,627
			Other Total:	\$82,627
<u>Professional Services</u>				
Texas Nurses Foundation	507-04-001	Peer Assistance	9/2/2003 8/31/2005	\$647,496
			Professional Services Total:	\$647,496
			Board of Nurse Examiners Total:	\$730,123
Board of Pharmacy				
<u>Major Information Systems</u>				
Northrop Grumman Technical Services, Inc.	515-4-02	Computing and programming services	9/1/2003 8/31/2004	\$190,031
			Major Information Systems Total:	\$190,031
<u>Other</u>				
Texas Pharmacy Association	515-4-01	Peer Assistance	9/1/2003 8/31/2005	\$189,000
			Other Total:	\$189,000
			Board of Pharmacy Total:	\$379,031
Board of Podiatric Medical Examiners				
<u>Professional Services</u>				
York, Keller & Field, LLP	2003-512-0232	Cause #GN 204022: Texas Orthopedic Assoc. vs. Agency	12/11/2002 12/11/2003	\$22,584
York, Keller & Field, LLP	2004-512-0301	Cause #GN 204022: Texas Orthopedic Assoc. vs. Agency	12/12/2003 12/12/2004	\$45,000
			Professional Services Total:	\$67,584
			Board of Podiatric Medical Examiners Total:	\$67,584
Racing Commission				
<u>Professional Services</u>				
Rufus, Monday N., PC	4764014	External Audit	9/1/2003 8/31/2004	\$25,000
Smith, Horace A., DVM	4764008	Veterinarian	9/1/2003 8/31/2004	\$22,000
			Professional Services Total:	\$47,000
			Racing Commission Total:	\$47,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Real Estate Commission					
<u>Major Information Systems</u>					
Unisys Corporation	32912001	Computer hardware & software maintenance	9/1/2000	8/31/2005	\$141,153
Major Information Systems Total:					\$141,153
<u>Professional Services</u>					
Garza/Gonzalez & Associates	32945044	Internal Auditing Services	7/13/2004	12/1/2004	\$14,400
Professional Services Total:					\$14,400
Real Estate Commission Total:					\$155,553
Residential Construction Commission					
<u>Major Information Systems</u>					
Duration Software, Inc.	370-4-331	Agency Financial System; Enhance Registration System	6/10/2004	9/15/2004	\$145,410
Versa Management Systems, Inc.	370-4-211	Registration Database	11/19/2003	7/6/2004	\$171,118
Vintage IT Services	370-4-004	Seat Management	10/31/2003	8/31/2006	\$392,883
Major Information Systems Total:					\$709,412
<u>Other</u>					
Pavlik and Associates	370-4-119	Communication Services	2/18/2004	8/31/2005	\$434,861
Other Total:					\$434,861
<u>Professional Services</u>					
Engineering & Fire Investigations	370-5-00017	Inspection Services	6/15/2004	8/31/2005	\$20,000
Professional Services Total:					\$20,000
Residential Construction Commission Total:					\$1,164,273
Public Utility Commission					
<u>Major Information Systems</u>					
Austin Ribbon & Computer/Dell Financial Services	99-473-0011	Lease of Computers	3/27/2002	10/3/2006	\$408,308
Software House International	01-473-0011	Microsoft Desktop Professional Licenses	3/1/2001	3/1/2004	\$181,749
Xerox Corporation	00-473-0009	Xerox copier lease contract	3/1/2003	2/28/2007	\$851,892
Major Information Systems Total:					\$1,441,950
<u>Other</u>					
Harte-Hanks	03-473-0031	Call Center Operations	8/31/2003	8/31/2004	\$380,000
NCS Pearson & Associates	01-473-0014	Low income discount application	8/14/2001	2/28/2004	\$2,204,960
NECA Services	04-473-0010	Low income discount administration	2/1/2004	8/31/2006	\$4,397,160
Potomac Economics	04-473-0011	Electric Market Oversight	1/30/2004	12/31/2004	\$1,000,000
Rupert & Associates	04-473-0012	LIDA Self-Certification Review and Reconciliation	10/7/2003	5/1/2004	\$74,482
Sherry Matthews, Inc.	03-473-0032	Marketing Services	8/11/2003	8/31/2004	\$400,000
Software House International	473-04-10142	Microsoft Desktop Professional Licenses	3/1/2004	4/30/2005	\$62,356
Technology & Inclusion	03-473-0004	Speech to Speech Contract	2/10/2003	8/31/2005	\$3,466,427
University Services and Printing	04-473-0012-A	LIDA Mail Out	2/2/2004	8/31/2004	\$60,000
University Services and Printing	04-473-0013	LIDA Mail Out	3/30/2004	4/15/2004	\$85,000
West Group Publishing Co.	02-473-0005	On-line subscription service	12/1/2001	11/30/2004	\$113,844
Other Total:					\$12,244,229

Contractor	Contract #	Description	Award/Completion Dates		Cost
Public Utility Commission Total:					\$13,686,178
Office of Public Utility Counsel					
<u>Other</u>					
DAI Management Consultants	Docket 29526A	Expert Witness	6/3/2004	8/31/2005	\$69,500
Energy Strategies	Docket 29526	Expert Witness	6/3/2004	8/31/2005	\$55,000
Other Total:					\$124,500
Office of Public Utility Counsel Total:					\$124,500
Workers' Compensation Commission					
<u>Consulting</u>					
Shank, Julie	453-04-01589	Consulting Services	4/30/2004	8/31/2005	\$14,980
Weblity Corporation	453-04-01580	Consulting Services	4/30/2004	8/31/2004	\$15,000
Consulting Total:					\$29,980
<u>Major Information Systems</u>					
Affiliated Telephone Inc.	453-03-01799	Telecommunication Upgrade	8/8/2003	11/30/2003	\$100,689
Anacomp, Inc.	453-04-00314	Maintenance of Mainframe Printers	9/1/2003	8/31/2005	\$240,717
Anacomp, Inc.	453-05-00035	Maintenance of Mainframe Printers	12/4/2000	8/31/2005	\$308,441
BearingPoint	453-04-00381	Attorney Fee Process Service Application	1/31/2001	8/31/2005	\$282,184
BearingPoint	453-04-00447	Insurance Coverage WEB Application	1/31/2001	2/27/2004	\$188,614
IBM Corporation	453-03-00659	Server, IBM P-Series 630 and 610 with racks	10/16/2002	10/31/2003	\$187,167
Northrop Grumman Technical Services, Inc.	453-05-00307	Outsource Mainframe Services	2/25/1998	8/23/2007	\$15,967,253
Northrop Grumman Technical Services, Inc.	453-05-00310	Seat Management Services	3/21/2001	8/31/2005	\$5,932,237
Print Assist	453-03-00350	Maintenance of Printers	4/28/1999	5/31/2004	\$454,966
Software House International	453-03-00499	IBM Websphere and MQ Series Workflow with Maintenance	9/18/2002	8/31/2005	\$274,738
Software House International	453-04-01373	Scanning Station Software	4/1/2004	3/31/2005	\$110,148
Software House International	453-05-00237	Software Programming Services	8/13/2004	3/15/2005	\$189,875
Storage Applications Inc.	453-03-02102	Storage Area Network	7/31/2003	9/29/2006	\$288,138
Triangle Technology	453-04-01132	Repository Software	3/22/2004	3/1/2007	\$397,379
Major Information Systems Total:					\$24,922,546
<u>Other</u>					
Commonwealth Computer Company	453-04-01581	Computers, Desktop	6/7/2004	6/18/2004	\$66,780
Dell Marketing	453-03-00552	Servers & Maintenance	9/26/2002	10/5/2005	\$55,143
Oracle Corporation	453-03-01562	Software Maintenance	5/30/2003	5/30/2004	\$62,780
Oracle Corporation	453-04-01566	Annual Software Maintenance Support	5/31/2004	5/30/2005	\$62,779
SBC, Inc.	453-03-02241	Video Conferencing Equipment	8/28/2003	11/3/2003	\$50,267
Software House International	453-03-02095	Software Licenses and Maintenance	7/30/2003	8/31/2005	\$56,228
Software House International	453-04-00432	Annual Software Maintenance Support	9/1/2003	8/31/2004	\$63,493
Software House International	453-04-01367	Software License, Maintenance and Technical Support	3/24/2004	3/23/2005	\$98,202
Other Total:					\$515,672
<u>Professional Services</u>					
J. Harris Associates	453-04-00727	Consulting Services	12/10/2003	3/10/2004	\$15,000
Madison Consulting Group, Inc.	453-04-01604	Professional Actuarial Services	4/7/2004	8/31/2004	\$20,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Sukniac, Nancy, RN	453-03-02070	Case Review Services	8/8/2003	8/31/2004	\$17,360
Sukniac, Nancy, RN	453-04-00439	Case Review Services	8/8/2003	8/31/2004	\$78,400
			Professional Services Total:		\$130,760
			Workers' Compensation Commission Total:		\$25,598,958
					Grand Total: \$37,944,355,586

Note: This report covers contracts awarded, completed, and/or open during FY 2004. Contract information maintained by the LBB and included in this report is from information submitted by each state agency. Although every effort was made to correct obvious errors and to avoid duplicate entries, this information has not been verified by the LBB, and some inaccuracies may exist.