

COVID-19 Federal Funding

(As of Feb. 28, 2025)

| Agency | Award Name | Award Amount | Pass-Throughs Received ¹ | Total Expended Funds | Pass-Throughs Sent ² | Balance of Unexpended Funds | Use of Funds |
|---|---|-----------------|-------------------------------------|----------------------|---------------------------------|-----------------------------|---|
| Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA) | | | | | | | |
| Article I General Government | | | | | | | |
| Trusted Programs Within the Office of the Governor | Education Stabilization Fund | \$134,331,197 | \$1,616,267 | \$0 | \$127,595,294 | \$8,352,170 | |
| Veterans Commission | Emergency Rental Assistance | \$0 | \$189,080 | \$189,080 | \$0 | \$0 | Emergency Rental Assistance |
| Article II Health and Human Services | | | | | | | |
| Department of Family & Protective Services | Chafee Foster Care Program Successful Transition to Adulthood | \$25,322,153 | \$0 | \$20,429,868 | \$0 | \$4,892,285 | |
| Department of Family & Protective Services | Promoting Safe and Stable Families Program | \$8,319,214 | \$0 | \$8,319,214 | \$0 | \$0 | |
| Department of Family & Protective Services | Elder Abuse Prevention Program | \$6,174,152 | \$0 | \$6,174,152 | \$0 | \$0 | |
| Department of Family & Protective Services | Chafee Education and Training Vouchers Program | \$3,680,546 | \$0 | \$2,907,721 | \$0 | \$772,825 | |
| Department of State Health Services | Epidemiology and Lab Capacity for Infectious Diseases (ELC) | \$1,538,041,708 | \$0 | \$675,753,146 | \$38,670,606 | \$823,617,956 | Develop, purchase, administer, process, and analyze COVID-19 tests, conduct surveillance, and related activities. |
| Department of State Health Services | Immunization Cooperative Agreements | \$326,878,703 | \$0 | \$206,522,892 | \$113,366,670 | \$6,989,141 | Vaccine distribution and administration emphasizing populations disproportionately affected by COVID-19 |

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| Department of State Health Services | Support State Health Dept Response to PH Crisis | \$38,950,306 | \$0 | \$13,466,874 | \$22,660,577 | \$2,822,855 | This grant will provide funding to address COVID-19 and advance gaps in health disparity in racial and ethnic minority groups and rural populations. |
| Department of State Health Services | Public Health Infrastructure | \$8,004,071 | \$0 | \$0 | \$0 | \$8,004,071 | |
| Department of State Health Services | Behavioral Risk Factor Surveillance System | \$41,418 | \$0 | \$41,418 | \$0 | \$0 | collecting COVID-19 Core Questions on the COVID-19 Immunization core section of the BRFSS. Will supplement and support tracking COVID-19 vaccinations. |
| Health and Human Services Commission | Block Grants for Prevention and Treatment SA | \$135,636,613 | \$0 | \$133,192,503 | \$0 | \$2,444,110 | Funds are used to allocate the cost of support for COVID-19 related behavioral health service response activities. |
| Health and Human Services Commission | Block Grants for Communities | \$74,580,936 | \$0 | \$71,940,389 | \$0 | \$2,640,547 | Funds are used to allocate the cost of support for COVID-19 related behavioral health service response activities. |
| Health and Human Services Commission | Special Programs for the Aging_ Title III | \$11,414,900 | \$0 | \$11,407,643 | \$0 | \$7,257 | Funds are used to provide home delivered meals to individuals age 60 and older and other eligible individuals and to assist with responding to the COVID pandemic. |
| Health and Human Services Commission | State Admin Matching Grants Supplemental Nutrition Asst Prgm | \$7,956,485 | \$0 | \$7,956,485 | \$0 | \$0 | Funds are used for state administrative matching grants for the Supplemental Nutrition Assistance Program |
| Health and Human Services Commission | Emergency Grants to Address Mental and Substance Use Disorder | \$4,859,649 | \$0 | \$4,806,244 | \$0 | \$53,405 | Funds are used to provide behavioral health services to individuals impacted by the COVID-19 pandemic including incident survivors, family members of the deceased, and responders. |

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| Health and Human Services Commission | Prgms for Aging/Title III B/Grants for Supp Svs & Senior Ctrs | \$3,397,292 | \$0 | \$2,323,116 | \$0 | \$1,074,176 | Funds are used to expand COVID-19 Vaccine access through Area Agencies on Aging coordination services |
| Health and Human Services Commission | Special Programs for the Aging, Title IV, and Title II, Discre | \$1,562,836 | \$0 | \$976,263 | \$0 | \$586,573 | Funds are used to expand COVID-19 Vaccine access through Aging and Disabilities Resource Centers. |
| Health and Human Services Commission | Child Care & Development Block Grant | \$428,477 | \$0 | \$0 | \$0 | \$428,477 | |
| Health and Human Services Commission | Elder Abuse Prevention Program | \$271,783 | \$0 | \$270,189 | \$0 | \$1,594 | Funds are used to strengthen the program's response during the COVID public health emergency and resolution of abuse and neglect complaints by improving complaint analysis and investigation, training, and purchasing technology. |
| Article III - Higher Education | | | | | | | |
| Alamo Community College | Education Stabilization Fund | \$89,228,027 | \$250,000 | \$88,914,482 | \$2,223 | \$561,322 | Student Aid, District-wide initiatives to support students & employees during the Pandemic. |
| Alvin Community College | Education Stabilization Fund | \$4,736,789 | \$187,506 | \$4,736,789 | \$12,762 | \$174,744 | |
| Amarillo College | Education Stabilization Fund | \$11,433,436 | \$188,871 | \$11,433,436 | \$148,084 | \$40,787 | |
| Angelina College | Education Stabilization Fund | \$6,002,510 | \$27,079 | \$6,002,510 | \$5,084 | \$21,995 | PPE & Safety Supplies, Operating & Consumable Supplies & Equipment, Salaries & Wages, Emergency Grants to Students |

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| Angelo State University | Education Stabilization Fund | \$11,754,483 | \$119,435 | \$11,847,782 | \$26,136 | \$0 | |
| Austin Community College | Education Stabilization Fund | \$34,814,528 | \$0 | \$34,814,528 | \$0 | \$0 | Tuition, housing, childcare, transportation, PPE/sanitation supplies, health screening app, distance learning software, internet hot spots for students, faculty training, support staff, additional funds to Student aid; ACC Career Scholar program |
| Blinn Junior College | Education Stabilization Fund | \$20,170,403 | \$628,211 | \$20,705,246 | \$93,368 | \$0 | Higher Education Emergency Relief Funds State GEER |
| Central Texas College | Education Stabilization Fund | \$12,611,938 | \$249,703 | \$12,834,025 | \$27,616 | \$0 | Campus safety and operations |
| Cisco Junior College | Education Stabilization Fund | \$4,076,850 | \$0 | \$4,076,850 | \$0 | \$0 | help students affected by COVID-19 & prevent the spread of COVID-19 |
| Clarendon College | Education Stabilization Fund | \$1,913,765 | \$0 | \$1,913,765 | \$0 | \$0 | |
| Clarendon College | Strengthening Institutions Program | \$81,490 | \$0 | \$81,490 | \$0 | \$0 | Nurses COVID Expenses |
| College of the Mainland | Education Stabilization Fund | \$4,169,771 | \$249,852 | \$4,379,396 | \$0 | \$40,227 | |

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| Collin County Community College | Education Stabilization Fund | \$23,826,101 | \$398,892 | \$24,071,475 | \$153,000 | \$518 | |
| Dallas County Community College | Education Stabilization Fund | \$0 | \$518,500 | \$0 | \$11,026 | \$507,474 | |
| Del Mar College | Education Stabilization Fund | \$11,178,724 | \$0 | \$11,178,724 | \$0 | \$0 | Technology, software, lost revenue, aid fees, and student aid |
| El Paso Community College | Education Stabilization Fund | \$38,233,392 | \$250,000 | \$38,475,611 | \$79 | \$7,702 | Utilize funds to support student emergency aid Equipment, enhance IT & Distance Learning Utilize funds to recover lost revenue |
| Galveston College | Education Stabilization Fund | \$2,846,166 | \$212,438 | \$2,846,166 | \$22,362 | \$190,076 | Per grant guidelines |
| Grayson County Junior College | Education Stabilization Fund | \$3,372,801 | \$0 | \$3,372,801 | \$0 | \$0 | |
| Grayson County Junior College | Strengthening Institutions Program | \$184,192 | \$0 | \$184,192 | \$0 | \$0 | |
| Higher Education Coordinating Board | Education Stabilization Fund | \$0 | \$92,392,102 | \$65,814,158 | \$26,577,944 | \$0 | Refunds from contract |
| Hill College | Education Stabilization Fund | \$0 | \$42,553 | \$0 | \$0 | \$42,553 | |

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| Houston Community College | Education Stabilization Fund | \$68,489,844 | \$301,741 | \$68,640,045 | \$151,540 | \$0 | Payroll,PPE,reopening,cleaning services,IT remote work,indirect cost,lost revenue |
| Howard College | Education Stabilization Fund | \$3,679,006 | \$0 | \$3,679,006 | \$0 | \$0 | PPE, Lost Revenue, Lost Appropriations, Lost TRS & ORP Appropriations, Laptops and hot spots for students, On-line learning & Tutoring, Technology for classrooms & Faculty, Food & Supplies for quarantined dorm students, and Emergency Aid for Students |
| Kilgore College | Education Stabilization Fund | \$0 | \$86,148 | \$71,030 | \$15,118 | \$0 | COVID Expenses |
| Lamar Institute of Technology | Education Stabilization Fund | \$3,711,897 | \$31,000 | \$3,739,906 | \$2,991 | \$0 | Student Disbursements, PPE, Network Upgrade, Vitural Labs, HVAC upgrade, Free Classes |
| Lamar State College - Orange | Education Stabilization Fund | \$2,206,109 | \$213,021 | \$2,380,361 | \$38,769 | \$0 | |
| Lamar State College - Port Arthur | Education Stabilization Fund | \$2,998,536 | \$155,000 | \$3,122,432 | \$31,104 | \$0 | Funds spent on student awards, laptop protection, PPP, and lost revenue reimbursement for tuition and fees. |
| Lamar University | Education Stabilization Fund | \$0 | \$366,816 | \$290,489 | \$16,444 | \$59,883 | |
| Laredo Community College | Education Stabilization Fund | \$15,859,705 | \$621,425 | \$16,479,324 | \$1,129 | \$677 | Subscriptions/contracted services, equipment, professional development, travel, instructional supplies |

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| Lee College | Education Stabilization Fund | \$13,356,474 | \$0 | \$13,356,470 | \$0 | \$4 | |
| Lone Star College System | Education Stabilization Fund | \$66,775,569 | \$38,685 | \$66,814,254 | \$0 | \$0 | emergency student awards, PPE, distance learning, technology, grant administration |
| McLennan Community College | Education Stabilization Fund | \$11,512,018 | \$250,000 | \$11,512,018 | \$250,000 | \$0 | Student Aid, Technology, Lost revenue, HVAC upgrades |
| Midland College | Education Stabilization Fund | \$3,920,402 | \$0 | \$3,920,402 | \$0 | \$0 | Emergency aid to students, enable social distancing, hiring more instructors, increasing campus hours of operations, equipment and software to enable distance learning, or upgrading campus wi-fi access disinfecting and cleaning |
| Midwestern State University | Education Stabilization Fund | \$7,999,271 | \$0 | \$7,999,271 | \$0 | \$0 | |
| Navarro College | Education Stabilization Fund | \$9,249,635 | \$0 | \$9,249,634 | \$0 | \$1 | Student Aid, Distance Learning, Campus Security, Indirect, HEERF Grant Staff Payroll, Instructional Equipment, Health Services |
| North Central Texas College | Education Stabilization Fund | \$8,921,316 | \$76,500 | \$8,997,816 | \$0 | \$0 | Student stipends; IT purchases; tuition discounts; lost revenue; indirect costs |
| North Central Texas College | Strengthening Institutions Program | \$373,578 | \$0 | \$373,578 | \$0 | \$0 | Tuition discounts; waiving student balances |

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| Northeast Texas Community College | Education Stabilization Fund | \$3,407,024 | \$0 | \$3,406,118 | \$906 | \$0 | CRRSA Institutional funds were used for network switch upgrades to accommodate online classes, MiFi Access for students, lost revenue. CRRSA HIS funds were used for lost revenue. |
| Odessa College | Education Stabilization Fund | \$4,719,892 | \$0 | \$4,719,892 | \$0 | \$0 | Student funding, technology, safety supplies, purchasing additional equipment or software to enable distance learning, upgrading campus wi-fi access, purchasing instructional equipment to reduce class size. |
| Panola Junior College | Education Stabilization Fund | \$3,083,051 | \$0 | \$3,083,051 | \$0 | \$0 | Nursing simulation items and student relief payments |
| Panola Junior College | Strengthening Institutions Program | \$126,168 | \$0 | \$126,168 | \$0 | \$0 | Lost Revenue - student debt written off |
| Paris Junior College | Education Stabilization Fund | \$5,177,107 | \$0 | \$5,177,107 | \$0 | \$0 | student awards, employee stipends, campus safety, laptops, |
| Paris Junior College | Strengthening Institutions Program | \$215,667 | \$0 | \$215,667 | \$0 | \$0 | stipends, cleaning products, technology |
| Prairie View A&M University | Education Stabilization Fund | \$48,183,986 | \$98,572 | \$46,268,370 | \$0 | \$2,014,188 | Emergency Assistance to Students, Health Center costs related to COVID on-site and off-site testing, education, hotline monitoring, and peer educators. Enhanced cleaning/disinfecting/PPE, Vaccines, Lost Revenue, Indirect Cost Recovery |

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| Ranger Junior College | Education Stabilization Fund | \$2,348,024 | \$147,002 | \$2,323,997 | \$81 | \$170,948 | Campus Safety, Technology, and Student Aid |
| Sam Houston State University | Education Stabilization Fund | \$28,732,181 | \$615,194 | \$29,190,758 | \$156,617 | \$0 | Student Emergency Aid, Refunds to Students (Housing & Dining), Lost Revenue - Waived Fees, Technology Costs, Direct COVID Response, Personnel Costs. |
| Sam Houston State University | Strengthening Institutions Program | \$1,207,315 | \$0 | \$1,207,315 | \$0 | \$0 | Lost revenue. |
| San Jacinto College | Education Stabilization Fund | \$25,147,794 | \$588,716 | \$25,522,666 | \$36,513 | \$177,331 | S/A, Institutional Support, Technology, Equipment, Institutional Support Costs, Training |
| South Plains College | Education Stabilization Fund | \$10,669,247 | \$54,159 | \$10,721,507 | \$1,899 | \$0 | Student, Institutional, and MSI Funds (Technology Costs for changes for delivery of instruction, Address needs associated with Coronavirus for Student Support Activities, Emergency Grants for Students |
| South Texas College | Education Stabilization Fund | \$54,609,246 | \$477,872 | \$55,040,177 | \$46,940 | \$1 | |
| Southwest Texas Junior College | Education Stabilization Fund | \$9,907,323 | \$0 | \$9,907,323 | \$0 | \$0 | Various supplies, student aid, lost revenue, and indirect costs |
| Stephen F. Austin State University | Education Stabilization Fund | \$17,917,187 | \$284,550 | \$18,158,872 | \$42,865 | \$0 | Expenditures include student financial support, fiscal year 2020 student refunds, lost revenue, and indirect cost recovery |

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| Sul Ross State University | Education Stabilization Fund | \$0 | \$37,500 | \$0 | \$0 | \$37,500 | |
| Tarleton State University | Education Stabilization Fund | \$18,126,764 | \$609,448 | \$18,673,131 | \$63,081 | \$0 | Student Aid grants, Replacing lost State Revenue, Housing & Board reimbursement, Replacing lost revenue from academic sources, Indirect Costs, Upgrading Campus Wi-Fi. |
| Tarleton State University | Strengthening Institutions Program | \$765,685 | \$0 | \$765,685 | \$0 | \$0 | Supplies, Wages and related Benefits, Strategic Plan, Lost Testing Service Revenue |
| Tarrant County College | Education Stabilization Fund | \$52,455,503 | \$185,687 | \$52,515,918 | \$125,272 | \$0 | |
| Temple Junior college | Education Stabilization Fund | \$6,691,937 | \$327,369 | \$6,874,882 | \$144,424 | \$0 | Student Success Implement Grant; GEER II Nursing Shortage |
| Texarkana College | Education Stabilization Fund | \$0 | \$179,595 | \$0 | \$25,694 | \$153,901 | |
| Texas A&M AgriLife Extension Service | Specialty Crop Block Grant | \$396,411 | \$216,630 | \$244,026 | \$0 | \$369,015 | Strengthening Urban Agriculture for hydroponic specialty crop production, Water Efficient Turfgrass, Projects on crops revitalization of figs, feasibility of novel selections of cider apples, sunflower management, muscadine markets |
| Texas A&M AgriLife Extension Service | Support State Health Dept Response to PH Crisis | \$0 | \$1,062,322 | \$1,062,322 | \$0 | \$0 | Addressing Covid-19, Chronic Disease, and Health Disparities in Rural and Faith Based Communities |

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| Texas A&M AgriLife Extension Service | Epidemiology and Lab Capacity for Infectious Diseases (ELC) | \$0 | \$221,743 | \$221,743 | \$0 | \$0 | Addressing Covid-19, Chronic Disease, and Health Disparities in Rural and Faith Based Communities |
| Texas A&M AgriLife Research | Specialty Crop Block Grant | \$0 | \$154,877 | \$154,877 | \$0 | \$0 | In support of Grant entitled New Cultivars and Production Technologies to strengthen the Texas Canteloupe industry |
| Texas A&M International University | Education Stabilization Fund | \$18,018,714 | \$455,844 | \$18,473,821 | \$737 | \$0 | PPE,remote learning software/equipt, cleaning supplies/services, student aid grants, testing/vacc. supplies,IDC,nursing sim.lab project, 24/7 counseling service,payroll for online course designers,contact tracer,COVID testers,PT RN, PT advisors & tutors |
| Texas A&M University | Education Stabilization Fund | \$61,084,220 | \$0 | \$61,084,220 | \$0 | \$0 | Student aid; PPE; sanitization; computer/IT equipment; computer software; COVID testing; lease space; medical equipment; lost revenue; student refunds |
| Texas A&M University - Central Texas | Education Stabilization Fund | \$2,959,798 | \$275,000 | \$3,234,798 | \$0 | \$0 | Safety measures for classrooms and offices, telehealth mental health services, cleaning supplies |
| Texas A&M University - Commerce | Education Stabilization Fund | \$0 | \$276,739 | \$237,843 | \$0 | \$38,896 | |
| Texas A&M University - Commerce | Child & Adult Care Food Program | \$0 | \$5,543 | \$5,543 | \$0 | \$0 | |
| Texas A&M University - Corpus Christi | Education Stabilization Fund | \$17,720,534 | \$180,000 | \$17,887,775 | \$12,759 | \$0 | Student Grants, PPE, Lost Revenue Recovery, Computer IT equipment, fee credit to students, subsidize housing, indirect costs |

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| Texas A&M University - Kingsville | Education Stabilization Fund | \$12,953,698 | \$275,000 | \$13,196,400 | \$32,298 | \$0 | GEER |
| Texas A&M University - San Antonio | Education Stabilization Fund | \$0 | \$275,000 | \$204,663 | \$70,337 | \$0 | Scholarships and covid-related contract labor & supplies |
| Texas A&M University - Texarkana | Education Stabilization Fund | \$2,916,364 | \$265,502 | \$3,154,126 | \$332 | \$27,408 | Funds used for student grants \$381,499, Technology for class delivery \$35,496, replacement of heating/cooling system for air quality improvement \$62,516, campus safety (\$8,920)and indirect costs \$11,693. |
| Texas A&M University - Texarkana | Strengthening Institutions Program | \$119,827 | \$0 | \$119,827 | \$0 | \$0 | Funds used for enhanced campus safety (PPE) \$1,635 and indirect costs \$719. |
| Texas A&M University System Administrative and General Offices | Airport Improvement Program | \$1,178,408 | \$0 | \$1,178,408 | \$0 | \$0 | |
| Texas A&M University System Administrative and General Offices | Education Stabilization Fund | \$0 | \$500,000 | \$274,763 | \$225,237 | \$0 | THECB Grant - Student Success Acceleration Program; Educator Preparation Program |
| Texas A&M University System Health Science Center | Education Stabilization Fund | \$0 | \$151,016 | \$151,016 | \$0 | \$0 | |
| Texas A&M University System Health Science Center | Immunization Cooperative Agreements | \$0 | \$13,249,599 | \$1,101,740 | \$12,147,859 | \$0 | Covid-19 Vaccine Outreach and education |

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| Texas Southern University | Education Stabilization Fund | \$51,749,654 | \$575,000 | \$52,320,694 | \$3,960 | \$0 | Emergency grants, change in delivery of instruction |
| Texas Southmost College | Education Stabilization Fund | \$8,774,434 | \$697,088 | \$9,441,758 | \$8,052 | \$21,712 | No expenditures for Q2 FY2025 |
| Texas State Technical College System Administration | Education Stabilization Fund | \$22,436,898 | \$180,000 | \$22,616,898 | \$0 | \$0 | Emergency financial aid grants to students, IT technology upgrades, campus safety & operations, purchasing additional instruction equipment to enable social distancing, & additional salary for more technical instructors & instructional designers. |
| Texas State University | Education Stabilization Fund | \$0 | \$594,920 | \$512,861 | \$82,059 | \$0 | Student Emergency Grants; Student Refunds; Teaching Transition Expenses; Technology Expenses, Reskilling, Upskilling, and Completion Grants |
| Texas State University | Child & Adult Care Food Program | \$0 | \$3,016 | \$3,016 | \$0 | \$0 | Pass through to school food authorities and private non-profit organizations. Used for any nutrition program expense. |
| Texas State University System | Education Stabilization Fund | \$0 | \$253,650 | \$0 | \$253,650 | \$0 | |
| Texas Tech University | Education Stabilization Fund | \$42,432,700 | \$0 | \$42,432,700 | \$0 | \$0 | Breakout for this reporting period: 84.425F Inst.: \$27,031,239, 84.425L MSI \$1,931,493:, 84.425E SFA \$5,991,550. Institutional support costs for COVID-19 related expenses, lost revenue, and student grants. |

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| Texas Tech University | Child Care & Development Block Grant | \$173,539 | \$0 | \$173,539 | \$0 | \$0 | Child care relief funding for the Early Head Start center to support higher costs experienced during the COVID-19 pandemic as a result of lower enrollment and higher operating costs. |
| Texas Tech University | Head Start | \$28,893 | \$0 | \$28,893 | \$0 | \$0 | Early Head Start program supply costs related to activities for prevention, preparation, and/or response to the coronavirus disease (COVID-19). |
| Texas Tech University | Child & Adult Care Food Program | \$0 | \$7,122 | \$7,122 | \$0 | \$0 | Expenses related to lost revenue recovery |
| Texas Tech University | Epidemiology and Lab Capacity for Infectious Diseases (ELC) | \$0 | \$1,349,899 | \$1,349,899 | \$0 | \$0 | Funding for Covid-19 outbreak response activities. May use funds to pay pre-award costs which date back to Jan 20, 2020 that are directly related to Covid-19 outbreak response. |
| Texas Tech University Health Sciences Center | Support State Health Dept Response to PH Crisis | \$972,866 | \$253,410 | \$1,200,569 | \$0 | \$25,707 | Labor and supplies to perform grant research study. |
| Texas Tech University Health Sciences Center | Education Stabilization Fund | \$0 | \$409,930 | \$0 | \$154,052 | \$255,878 | |
| Texas Tech University Health Sciences Center at El Paso | Education Stabilization Fund | \$362,461 | \$293,622 | \$643,489 | \$12,594 | \$0 | Financial aid grants, computer software for student training and virtual meeting, temporary staffing, and indirect costs. |
| Texas Woman's University | Education Stabilization Fund | \$16,260,328 | \$691,037 | \$16,896,817 | \$49,989 | \$4,559 | CRRSA funds used for institutional support, replacement of lost revenues, and student support. |

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| The University of Texas at Arlington | Education Stabilization Fund | \$41,314,980 | \$716,594 | \$41,335,611 | \$77,419 | \$618,544 | Student aid and grants; equipment and supplies to support remote working; cleaning and medical costs; and COVID adaptations of campus spaces. |
| The University of Texas at Austin | Education Stabilization Fund | \$58,903,453 | \$575,575 | \$59,420,246 | \$58,782 | \$0 | Partial reimbursement of lost revenue due to the pandemic. Funds will be used to restaff, assist performers, and make health/safety improvements to its venues. |
| The University of Texas at Austin | EBT Admin | \$0 | \$614 | \$0 | \$0 | \$614 | |
| The University of Texas at Austin | Child & Adult Care Food Program | \$0 | \$8,310 | \$8,310 | \$0 | \$0 | |
| The University of Texas at Dallas | Education Stabilization Fund | \$30,612,137 | \$27,906 | \$30,612,137 | \$0 | \$27,906 | Student Aid, distance learning, hardware updates for classroom updates, safety measures, IDC |
| The University of Texas at Dallas | EBT Admin | \$0 | \$1,242 | \$1,242 | \$0 | \$0 | Callier Administrative Costs |
| The University of Texas at Dallas | National School Lunch Program | \$0 | \$3,291 | \$3,291 | \$0 | \$0 | Callier National School Lunch Program |
| The University of Texas at El Paso | Education Stabilization Fund | \$46,517,920 | \$41,666 | \$28,673,051 | \$2,639 | \$17,883,896 | Student aid above the \$12.4M mandated as student emergency aid, recovery of lost auxiliaty revenues, technology support and student support services. |

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|--|--|--------------|-------------------------------------|----------------------|---------------------------------|-----------------------------|--|
| The University of Texas at San Antonio | Education Stabilization Fund | \$52,718,771 | \$284,525 | \$52,959,025 | \$1,000 | \$43,271 | various eligible uses including student aid payments, covid management, online instruction and technology support, improving airflow, indirect cost recovery and technology grants, and GEER payments to students |
| The University of Texas at San Antonio | Child & Adult Care Food Program | \$0 | \$3,942 | \$3,942 | \$0 | \$0 | nutrition program expense |
| The University of Texas at Tyler | Education Stabilization Fund | \$19,138,336 | \$520,336 | \$19,565,586 | \$93,086 | \$0 | Expenses include Off-campus student isolation/quarantine,testing program, & Student emergency aid. |
| The University of Texas at Tyler | EBT Admin | \$0 | \$614 | \$614 | \$0 | \$0 | |
| The University of Texas Health Science Center at Houston | Education Stabilization Fund | \$2,893,112 | \$275,096 | \$3,168,208 | \$0 | \$0 | The institutional portion has been spent on upgrading the University's IT systems in meeting rooms and classrooms to support enhanced audio visual capabilities for working from home and teaching remotely. |
| The University of Texas Health Science Center at San Antonio | Education Stabilization Fund | \$2,390,463 | \$854,431 | \$3,211,637 | \$33,257 | \$0 | \$772k - Student emergency assistance; \$1.45M - Technology and space renovations to support online/hybrid course delivery, alternative graduation ceremon costs, vaccination efforts for students and faculty. Support for lost revenue in auxiliary units. |
| The University of Texas Health Science Center at San Antonio | Advancing Health Literacy Community Response | \$1,740,212 | \$0 | \$1,740,212 | \$0 | \$0 | Support for the Community Health Workers for COVID Response and Resilient Communities (CCR) |

COVID-19 Federal Funding

(As of Feb. 28, 2025)

| Agency | Award Name | Award Amount | Pass-Throughs Received ¹ | Total Expended Funds | Pass-Throughs Sent ² | Balance of Unexpended Funds | Use of Funds |
|--|---|--------------|-------------------------------------|----------------------|---------------------------------|-----------------------------|---|
| The University of Texas Health Science Center at San Antonio | Support State Health Dept Response to PH Crisis | \$0 | \$544,437 | \$490,134 | \$0 | \$54,303 | Support for the COVID-19 Health Disparities Program. |
| The University of Texas Health Science Center at Tyler | Texas Farmer Mental Health & Suicide Prevention Program | \$0 | \$205,106 | \$0 | \$0 | \$205,106 | |
| The University of Texas Health Science Center at Tyler | Support State Health Dept Response to PH Crisis | \$0 | \$333,053 | \$0 | \$0 | \$333,053 | |
| The University of Texas Health Science Center at Tyler | Epidemiology and Lab Capacity for Infectious Diseases (ELC) | \$0 | \$391,770 | \$0 | \$0 | \$391,770 | |
| The University of Texas M.D. Anderson Cancer Center | Education Stabilization Fund | \$478,904 | \$180,000 | \$478,904 | \$1,715 | \$178,285 | 100% of Federal emergency relief funds (HEERF) was spent directly to School of Health Profession students. |
| The University of Texas Medical Branch at Galveston | Education Stabilization Fund | \$2,626,900 | \$27,106 | \$2,653,116 | \$0 | \$890 | Provide student emergency financial aid and cost associated with significant changes to the delivery of instruction; tied to allowable direct expenditures. |
| The University of Texas Medical Branch at Galveston | Support State Health Dept Response to PH Crisis | \$1,019,000 | \$644,911 | \$1,654,395 | \$0 | \$9,516 | Health Dept Response |
| The University of Texas of the Permian Basin | Placeholder: Federal Funding Unknown | \$4,284,443 | \$0 | \$4,284,443 | \$0 | \$0 | Funds used for financial aid grants to students, COVID testing, technology needs and campus safety operations and supplies. |

COVID-19 Federal Funding

(As of Feb. 28, 2025)

| Agency | Award Name | Award Amount | Pass-Throughs Received ¹ | Total Expended Funds | Pass-Throughs Sent ² | Balance of Unexpended Funds | Use of Funds |
|---|---|--------------|-------------------------------------|----------------------|---------------------------------|-----------------------------|--|
| The University of Texas of the Permian Basin | Special Education Preschool Grants | \$824,229 | \$0 | \$389,289 | \$0 | \$434,940 | Technology needs and campus safety operations and supplies |
| The University of Texas of the Permian Basin | Education Stabilization Fund | \$0 | \$121,432 | \$0 | \$69,222 | \$52,210 | |
| The University of Texas Rio Grande Valley | Education Stabilization Fund | \$61,627,629 | \$249,590 | \$61,877,219 | \$0 | \$0 | Student grants, student fee refunds, campus safety costs, reimbursement of expenses supporting significant changes to the delivery of instruction including transition to online delivery, online course conversion, training, and technology costs. |
| The University of Texas Rio Grande Valley | Support State Health Dept Response to PH Crisis | \$0 | \$734,481 | \$734,481 | \$0 | \$0 | This grant will provide funding to address COVID-19 and advance gaps in health disparity in racial and ethnic minority groups and rural populations. |
| The University of Texas Southwestern Medical Center | Education Stabilization Fund | \$843,650 | \$0 | \$843,650 | \$0 | \$0 | Student grants / Reimburse institution for fee refunds given to students |
| The University of Texas System Administration | Education Stabilization Fund | \$0 | \$263,546 | \$0 | \$261,613 | \$1,933 | |
| Trinity Valley Community College | Education Stabilization Fund | \$4,808,492 | \$209,355 | \$4,808,492 | \$17,275 | \$192,080 | Student Awards, Lost Revenue, Supplies, Equipment, |
| Tyler Junior College | Education Stabilization Fund | \$15,865,551 | \$228,240 | \$16,046,617 | \$47,174 | \$0 | Student grant awards; physical distancing measures; enhanced cleaning; personal protective equipment; distance learning enhancements due to the disruption to instruction created by COVID-19. |

COVID-19 Federal Funding

(As of Feb. 28, 2025)

| Agency | Award Name | Award Amount | Pass-Throughs Received ¹ | Total Expended Funds | Pass-Throughs Sent ² | Balance of Unexpended Funds | Use of Funds |
|---|------------------------------|--------------|-------------------------------------|----------------------|---------------------------------|-----------------------------|--|
| University of Houston | Education Stabilization Fund | \$66,014,330 | \$858,849 | \$66,600,206 | \$272,973 | \$0 | CRRSAA: Student - 18,351,642.00 Institutional - 43,452,885.00 MSI - 4,209,803.00 |
| University of Houston | EBT Admin | \$0 | \$614 | \$614 | \$0 | \$0 | Grants that have the Texas Department of Agriculture |
| University of Houston - Clear Lake | Education Stabilization Fund | \$0 | \$132,695 | \$0 | \$4,179 | \$128,516 | |
| University of Houston - Downtown | Education Stabilization Fund | \$19,358,388 | \$249,994 | \$19,589,730 | \$18,652 | \$0 | Expended funds on student aid, lost revenue, costs of transition to online instruction, improvement of tech infrastructure, improvement of building air ventilation equipment, PPE purchases and cleaning services. Received portions-Instit, Student and MSI. |
| University of Houston System Administration | Education Stabilization Fund | \$0 | \$245,409 | \$56,261 | \$52,646 | \$136,502 | To support Education Systems impacted by COVID 19 |
| University of North Texas | Education Stabilization Fund | \$50,957,231 | \$576,500 | \$51,464,133 | \$64,921 | \$4,677 | 84.425E Student = \$0 84.425F Inst = \$752,505.02 84.425L MSI = \$0 84.425 GEER THECB \$183,498.56 84.425C GEER Collin County Community College = \$52,252.78 |
| Vernon College | Education Stabilization Fund | \$3,712,194 | \$0 | \$3,712,194 | \$0 | \$0 | |

COVID-19 Federal Funding

(As of Feb. 28, 2025)

| Agency | Award Name | Award Amount | Pass-Throughs Received ¹ | Total Expended Funds | Pass-Throughs Sent ² | Balance of Unexpended Funds | Use of Funds |
|--|-------------------------------|--------------|-------------------------------------|----------------------|---------------------------------|-----------------------------|---|
| Victoria College | Education Stabilization Fund | \$3,850,960 | \$179,030 | \$3,979,383 | \$50,607 | \$0 | Student emerg aid, equip & suppl., lost revenue, Dist lrng equip, logging sys, response exp, presentation sys ,internet, campus safety, CORE Server, dept Covid exp |
| Weatherford College | Education Stabilization Fund | \$6,221,983 | \$0 | \$6,221,983 | \$0 | \$0 | Emergency financial aid to students, discharge of student debt, lost revenue reimbursement, indirect costs reimbursement |
| West Texas A&M University | Education Stabilization Fund | \$10,760,707 | \$796,805 | \$11,551,851 | \$5,661 | \$0 | CRRSA Act funds are used for the financial support for WTAMU students, Institutional Support, and Minority Serving Institutional Support |
| Western Texas College | Education Stabilization Fund | \$1,449,094 | \$0 | \$1,449,094 | \$0 | \$0 | |
| Wharton County Junior College | Education Stabilization Fund | \$6,686,692 | \$0 | \$6,686,692 | \$0 | \$0 | Student scholarship, IT expenditures, Lost revenue |
| Article III - Public Education | | | | | | | |
| School for the Blind and Visually Impaired | EBT Admin | \$0 | \$1,242 | \$1,242 | \$0 | \$0 | To pay for administrative costs incurred in the delivery of P-EBT (Pandemic Electronic Benefits Transfer) |
| School for the Blind and Visually Impaired | National School Lunch Program | \$0 | \$11,324 | \$11,324 | \$0 | \$0 | COVID 19 expenses related to our School's cafeteria program |
| School for the Deaf | Education Stabilization Fund | \$287,865 | \$0 | \$287,865 | \$0 | \$0 | Additional staff to support learning loss and additional support needs for special ed population |

COVID-19 Federal Funding

(As of Feb. 28, 2025)

| Agency | Award Name | Award Amount | Pass-Throughs Received ¹ | Total Expended Funds | Pass-Throughs Sent ² | Balance of Unexpended Funds | Use of Funds |
|--|--|-----------------|-------------------------------------|----------------------|---------------------------------|-----------------------------|--|
| School for the Deaf | Epidemiology and Lab Capacity for Infectious Diseases (ELC) | \$18,861 | \$0 | \$18,861 | \$0 | \$0 | PPE equipment utilized for safety precautions and COVID-19 testing for students |
| School for the Deaf | National School Lunch Program | \$0 | \$37,506 | \$37,506 | \$0 | \$0 | Used for student nutrition |
| School for the Deaf | EBT Admin | \$0 | \$1,242 | \$1,242 | \$0 | \$0 | Utilized to support student nutrition during school closures |
| Texas Education Agency | Education Stabilization Fund | \$6,968,606,518 | \$38,000,000 | \$261,317,347 | \$6,659,993,017 | \$85,296,154 | In response to Covid 19 school closures, TEA procured learning resources in the core contents of Reading Language Arts, Math, Science, Social Studies, and integrated prekindergarten, along with a corresponding digital platform, as a contingency option. |
| Texas Education Agency | Expanding Disabilities Network (Access to COVID 19 Vaccines) | \$335,774 | \$0 | \$226,587 | \$109,187 | \$0 | Funds used to disseminate credible information about COVID-19 vaccines, identify people needing help getting a COVID-19 vaccination, help with scheduling COVID-19 vaccination appointments, arranging or providing accessible transportation. |
| Article V Public Safety and Criminal Justice | | | | | | | |
| Department of Criminal Justice | Epidemiology and Lab Capacity for Infectious Diseases (ELC) | \$0 | \$9,731,840 | \$9,731,840 | \$0 | \$0 | Detection and Mitigation of COVID-19 in Confinement Facilities |
| Juvenile Justice Department | Epidemiology and Lab Capacity for Infectious Diseases (ELC) | \$0 | \$1,548,891 | \$1,022,209 | \$0 | \$526,682 | Confine Lab |

COVID-19 Federal Funding

(As of Feb. 28, 2025)

| Agency | Award Name | Award Amount | Pass-Throughs Received ¹ | Total Expended Funds | Pass-Throughs Sent ² | Balance of Unexpended Funds | Use of Funds |
|------------------------------|---------------------------------|---------------|-------------------------------------|----------------------|---------------------------------|-----------------------------|---|
| Juvenile Justice Department | EBT Admin | \$0 | \$3,135 | \$3,135 | \$0 | \$0 | |
| Juvenile Justice Department | National School Lunch Program | \$0 | \$37,933 | \$37,933 | \$0 | \$0 | |
| Military Department | EBT Admin | \$0 | \$628 | \$0 | \$0 | \$628 | |
| Military Department | National School Lunch Program | \$0 | \$20,802 | \$0 | \$0 | \$20,802 | |
| Article VI Natural Resources | | | | | | | |
| Department of Agriculture | National School Lunch Program | \$178,417,130 | \$0 | \$0 | \$178,417,130 | \$0 | |
| Department of Agriculture | Child & Adult Care Food Program | \$27,913,485 | \$0 | \$0 | \$27,893,977 | \$19,508 | |
| Department of Agriculture | Emergency Food | \$5,095,566 | \$0 | \$5,777 | \$5,089,789 | \$0 | Funds to food banks to provide emergency food and nutrition assistance at no cost to low-income Americans. |
| Department of Agriculture | EBT Admin | \$4,515,706 | \$0 | \$0 | \$4,333,224 | \$182,482 | To reimburse local sponsors for administrative cost incurred in the delivery of P-EBT (Pandemic Electronic Benefits Transfer) |

COVID-19 Federal Funding

(As of Feb. 28, 2025)

| Agency | Award Name | Award Amount | Pass-Throughs Received ¹ | Total Expended Funds | Pass-Throughs Sent ² | Balance of Unexpended Funds | Use of Funds |
|---|--|-----------------|-------------------------------------|----------------------|---------------------------------|-----------------------------|---|
| Department of Agriculture | Specialty Crop Block Grant | \$2,104,946 | \$0 | \$274,879 | \$1,312,572 | \$517,495 | This program provides funding to respond to impacts of COVID-19 on Specialty Crop food systems by providing financial assistance for Specialty Crops by eligible entities. |
| Department of Agriculture | Texas Farmer Mental Health & Suicide Prevention Program | \$559,606 | \$0 | \$0 | \$559,606 | \$0 | |
| Department of Agriculture | Agricultural Worker Pandemic Relief and Protection Program | \$353,135 | \$0 | \$750 | \$352,385 | \$0 | This program provides support to seafood processors, processing facilities, and processing vessels through reimbursement of costs incurred to prepare for, prevent exposure to, and respond to the COVID-19 pandemic. |
| Department of Agriculture | Commodity Supplemental Food Program | \$14,665 | \$0 | \$14,246 | \$0 | \$419 | Funds used to improve the health of low-income persons at least 60 years of age by supplementing their diets with nutritious USDA Foods |
| Department of Agriculture | Support State Health Dept Response to PH Crisis | \$0 | \$349,777 | \$11,160 | \$249,532 | \$89,085 | To address health disparities among populations disproportionately affected by COVID-19 through community engagement and building sustainable relationships |
| General Land Office and Veterans' Land Board | Veterans State Nursing Home Care | \$4,951,924 | \$0 | \$4,951,924 | \$0 | \$0 | Texas State Veterans Homes COVID-19 costs and projects |
| Parks and Wildlife Department | Support State Health Dept Response to PH Crisis | \$0 | \$639,505 | \$0 | \$639,505 | \$0 | |
| Article VII Business and Economic Development | | | | | | | |
| Department of Housing and Community Affairs | Emergency Rental Assistance | \$1,445,882,798 | \$0 | \$1,382,667,563 | \$62,685,863 | \$529,372 | Rental and utility (energy/water) assistance. |

COVID-19 Federal Funding

(As of Feb. 28, 2025)

| Agency | Award Name | Award Amount | Pass-Throughs Received ¹ | Total Expended Funds | Pass-Throughs Sent ² | Balance of Unexpended Funds | Use of Funds |
|---|--|------------------|-------------------------------------|----------------------|---------------------------------|-----------------------------|---|
| Department of Housing and Community Affairs | Low-Income Home Energy Assistance | \$55,322,964 | \$0 | \$52,406,913 | \$0 | \$2,916,051 | Utility bill payment assistance. |
| Department of Housing and Community Affairs | Low Income Household Water Assistance Program | \$51,801,876 | \$0 | \$347,272 | \$47,083,087 | \$4,371,517 | Funds will be used for Water Utility Assistance. |
| Department of Transportation | Surface Transportation Block Grant | \$967,733,944 | \$0 | \$645,156,315 | \$0 | \$322,577,629 | Project Development and Delivery |
| Department of Transportation | Airport Improvement Program | \$3,325,032 | \$0 | \$1,957,730 | \$0 | \$1,367,302 | Provide economic relief to airports and eligible concessions to prevent, prepare for, and respond to COVID-19 |
| Department of Transportation | Enhanced Mobility of Seniors and Persons with Disabilities | \$1,360,560 | \$0 | \$1,360,560 | \$0 | \$0 | Help assist nonprofit groups in meeting transportation needs of elderly and disabled during COVID-19 |
| Texas Workforce Commission | Child Care & Development Block Grant | \$1,135,748,591 | \$0 | \$559,907,911 | \$575,475,141 | \$365,539 | CRRSA Administrative Costs and PreK Partnership Expansion. |
| Texas Workforce Commission | Financial Relief and Restoration Payments | \$1,257,790 | \$0 | \$1,257,790 | \$0 | \$0 | Client services. |
| CRRSA Totals: | | \$14,756,800,510 | \$187,010,888 | \$5,727,795,303 | \$7,908,904,969 | \$1,307,111,126 | |

COVID-19 Federal Funding

(As of Feb. 28, 2025)

| Agency | Award Name | Award Amount | Pass-Throughs Received ¹ | Total Expended Funds | Pass-Throughs Sent ² | Balance of Unexpended Funds | Use of Funds |
|---------|------------|------------------|-------------------------------------|----------------------|---------------------------------|-----------------------------|--------------|
| TOTALS: | | \$14,756,800,510 | \$187,010,888 | \$5,727,795,303 | \$7,908,904,969 | \$1,307,111,126 | |

For the Quarter 2 FY 2025 reporting period, LBB staff asked agencies for additional detail about the balance of unexpended funds for each award. Of the \$1,307,111,126 in unexpended funds for this authority, agencies report that \$15,117,037 has lapsed and is unavailable for expenditure. Agencies report that \$1,191,639,771 have been obligated, but not yet expended, and a total of \$100,354,318 remains available for obligation and expenditure.

- Notes:
- Amounts reflected above are as of February 28, 2025, as reported by state agencies and institutions of higher education. Amounts are subject to change based on final awards, expenditures, and obligations between reporting periods. Awards sent directly to locals from federal agencies are not included in this report.
 - Missing information was not available at the time of current survey February 28, 2025.
 - Public Assistance grants are awarded by federal reimbursements. The Texas Division of Emergency Management is the state administrator. Due to the nature of the awards, TDEM pass throughs and state agencies reporting awards received may not be accurate.
 - State agency is the administrator of an award passed through to other state entities.

Footnotes:

1. Pass-Throughs Received include those amounts received by the agency or institution of higher education from another state agency or institution of higher education. May include the unspent balances of pass-throughs originally sent by the listed state entity being returned from the agency or institution of higher education that received them.

2. Pass-Throughs Sent include amounts sent from the agency or institution of higher education to another state or local entity. May include the return of unspent balances of pass-throughs received by the listed state entity to the agency or institution of higher education that sent them.