

COVID-19 Federal Funding

(As of Feb. 28, 2025)

Agency	Award Name	Award Amount	Pass-Throughs Received ¹	Total Expended Funds	Pass-Throughs Sent ²	Balance of Unexpended Funds	Use of Funds
Families First Coronavirus Response Act (FFCRA)							
Article II Health and Human Services							
Department of Family & Protective Services	Adoption Assistance Title IV-E @ Federal Medical Assistance Percentage	\$60,076,508	\$0	\$60,076,508	\$0	\$0	
Department of Family & Protective Services	Foster Care Title IV-E @ Federal Medical Assistance Percentage	\$33,535,977	\$0	\$33,535,977	\$0	\$0	
Department of Family & Protective Services	Guardianship Assistance	\$4,634,442	\$0	\$4,634,442	\$0	\$0	
Health and Human Services Commission	EBT Admin	\$45,331,152	\$0	\$45,331,152	\$0	\$0	Funds are used to record admin costs for implementing telephone, contract, postage service, and administering the dedicated COVID-19 pandemic electronic benefits transfer (P-EBT) program.
Health and Human Services Commission	Supplemental Nutrition Prg Women, Infants, & Children (WIC)	\$40,957,575	\$0	\$40,957,575	\$0	\$0	Funds are used to cover all WIC services and projects, nutrition education, breastfeeding promotion and support, client services, and program management

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Health and Human Services Commission	Special Programs for the Aging_Title III	\$16,205,796	\$0	\$15,958,611	\$0	\$247,185	Funds are used to provide nutrition services including meals, nutrition education, and other services for older adults in order to maintain health, independence and quality of life. Funding is provided for both congregate meals and home delivered meals.
Article III - Higher Education							
The University of Texas Medical Branch at Galveston	Supplemental Nutrition Prg Women, Infants, & Children (WIC)	\$352,500	\$0	\$54,400	\$0	\$298,100	Women, Infants and Children program, WIC staff.
Article VI Natural Resources							
Department of Agriculture	Emergency Food	\$6,395,107	\$0	\$0	\$6,100,070	\$295,037	
Article VII Business and Economic Development							
Texas Workforce Commission	Unemployment Insurance	\$88,287,797	\$0	\$88,287,797	\$0	\$0	Unemployment Insurance and Appellate Services Division administrative expenditures.
FFCRA Totals:		\$295,776,854	\$0	\$288,836,462	\$6,100,070	\$840,322	

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Agency	Award Name	Award Amount	Pass-Throughs Received ¹	Total Expended Funds	Pass-Throughs Sent ²	Balance of Unexpended Funds	Use of Funds
TOTALS:		\$295,776,854	\$0	\$288,836,462	\$6,100,070	\$840,322	

For the Quarter 2 FY 2025 reporting period, LBB staff asked agencies for additional detail about the balance of unexpended funds for each award. Of the \$840,322 in unexpended funds for this authority, agencies report that \$542,222 has lapsed and is unavailable for expenditure. Agencies report that no funds have been obligated, but not yet expended, and a total of \$298,100 remains available for obligation and expenditure.

- Notes:
- Amounts reflected above are as of February 28, 2025, as reported by state agencies and institutions of higher education. Amounts are subject to change based on final awards, expenditures, and obligations between reporting periods. Awards sent directly to locals from federal agencies are not included in this report.
 - Missing information was not available at the time of current survey February 28, 2025.
 - Public Assistance grants are awarded by federal reimbursements. The Texas Division of Emergency Management is the state administrator. Due to the nature of the awards, TDEM pass throughs and state agencies reporting awards received may not be accurate.
 - State agency is the administrator of an award passed through to other state entities.

Footnotes:

1. Pass-Throughs Received include those amounts received by the agency or institution of higher education from another state agency or institution of higher education. May include the unspent balances of pass-throughs originally sent by the listed state entity being returned from the agency or institution of higher education that received them.

2. Pass-Throughs Sent include amounts sent from the agency or institution of higher education to another state or local entity. May include the return of unspent balances of pass-throughs received by the listed state entity to the agency or institution of higher education that sent them.