

COVID-19 Federal Funding

(As of Feb. 28, 2025)

Agency	Award Name	Award Amount	Pass-Throughs Received ¹	Total Expended Funds	Pass-Throughs Sent ²	Balance of Unexpended Funds	Use of Funds
Paycheck Protection Program and Health Care Enhancement Act (PPPHCEA)							
Article II Health and Human Services							
Department of State Health Services	Epidemiology and Lab Capacity for Infectious Diseases (ELC)	\$479,248,868	\$0	\$441,364,472	\$28,643,302	\$9,241,094	Manage COVID-19 Health Information system, testing, surveillance, genetic lab prep, and traveler safety with optimized data sharing.
Department of State Health Services	Public Health Emergency Response	\$1,339,555	\$0	\$0	\$0	\$1,339,555	
Department of State Health Services	Behavioral Risk Factor Surveillance System	\$5,536	\$0	\$5,208	\$0	\$328	collecting COVID-19 Core Questions on the COVID-19 Long COVID core section of the BRFSS. Will supplement and support tracking COVID-19.
Article III - Higher Education							
Texas A&M University System Health Science Center	Epidemiology and Lab Capacity for Infectious Diseases (ELC)	\$0	\$1,009,681	\$1,009,681	\$0	\$0	
Texas Tech University	Epidemiology and Lab Capacity for Infectious Diseases (ELC)	\$0	\$2,205,983	\$2,205,983	\$0	\$0	Funding for COVID-19 outbreak response activities, including public health follow-up, morbidity/mortality surveillance, lab testing/ reporting, prevention/ control measures, monitor/ mitigate COVID-19 introductions, and work with healthcare system.
Texas Tech University Health Sciences Center	Comm Hlth Cntrs and Expanding Capacity for Coronavirus Testing	\$263,629	\$0	\$263,629	\$0	\$0	
Texas Tech University Health Sciences Center	Epidemiology and Lab Capacity for Infectious Diseases (ELC)	\$0	\$0	(\$5,219)	\$0	\$5,219	Labor, PPE, and supplies for community health centers.

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The University of Texas at Austin	Epidemiology and Lab Capacity for Infectious Diseases (ELC)	\$68,706	\$0	\$68,706	\$0	\$0	
The University of Texas Health Science Center at Tyler	Epidemiology and Lab Capacity for Infectious Diseases (ELC)	\$0	\$580,012	\$0	\$0	\$580,012	
The University of Texas Rio Grande Valley	Epidemiology and Lab Capacity for Infectious Diseases (ELC)	\$0	\$3,200,850	\$3,200,850	\$0	\$0	
PPPHCEA Totals:		\$480,926,294	\$6,996,526	\$448,113,310	\$28,643,302	\$11,166,208	

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Agency	Award Name	Award Amount	Pass-Throughs Received ¹	Total Expended Funds	Pass-Throughs Sent ²	Balance of Unexpended Funds	Use of Funds
TOTALS:		\$480,926,294	\$6,996,526	\$448,113,310	\$28,643,302	\$11,166,208	

For the Quarter 2 FY 2025 reporting period, LBB staff asked agencies for additional detail about the balance of unexpended funds for each award. Of the \$11,166,208 in unexpended funds for this authority, agencies report that \$132,192 has lapsed and is unavailable for expenditure. Agencies report that \$10,448,785 have been obligated, but not yet expended, and a total of \$585,231 remains available for obligation and expenditure.

- Notes:
- Amounts reflected above are as of February 28, 2025, as reported by state agencies and institutions of higher education. Amounts are subject to change based on final awards, expenditures, and obligations between reporting periods. Awards sent directly to locals from federal agencies are not included in this report.
 - Missing information was not available at the time of current survey February 28, 2025.
 - Public Assistance grants are awarded by federal reimbursements. The Texas Division of Emergency Management is the state administrator. Due to the nature of the awards, TDEM pass throughs and state agencies reporting awards received may not be accurate.
 - State agency is the administrator of an award passed through to other state entities.

Footnotes:

1. Pass-Throughs Received include those amounts received by the agency or institution of higher education from another state agency or institution of higher education. May include the unspent balances of pass-throughs originally sent by the listed state entity being returned from the agency or institution of higher education that received them.

2. Pass-Throughs Sent include amounts sent from the agency or institution of higher education to another state or local entity. May include the return of unspent balances of pass-throughs received by the listed state entity to the agency or institution of higher education that sent them.