

Section 1

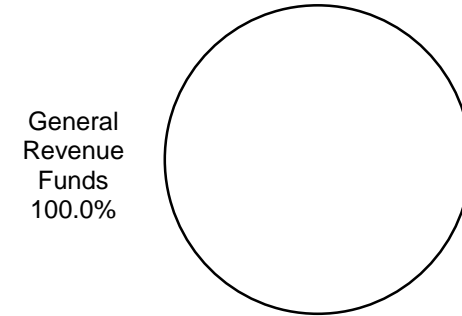
**State Commission on Judicial Conduct
Summary of Recommendations - House**

Page IV-33
Seana Willing, Executive Director

George Dziuk, LBB Analyst

Method of Financing	2014-15 Base	2016-17 Recommended	Biennial Change	% Change
General Revenue Funds	\$1,915,233	\$1,922,012	\$6,779	0.4%
GR Dedicated Funds	\$0	\$0	\$0	0.0%
<i>Total GR-Related Funds</i>	<i>\$1,915,233</i>	<i>\$1,922,012</i>	<i>\$6,779</i>	<i>0.4%</i>
Federal Funds	\$0	\$0	\$0	0.0%
Other	\$0	\$0	\$0	0.0%
All Funds	\$1,915,233	\$1,922,012	\$6,779	0.4%

RECOMMENDED FUNDING
BY METHOD OF FINANCING



	FY 2015 Budgeted	FY 2017 Recommended	Biennial Change	% Change
FTEs	13.0	13.0	0.0	0.0%

The bill pattern for this agency (2016-17 Recommended) represents an estimated 100% of the agency's estimated total available funds for the 2016-17 biennium.

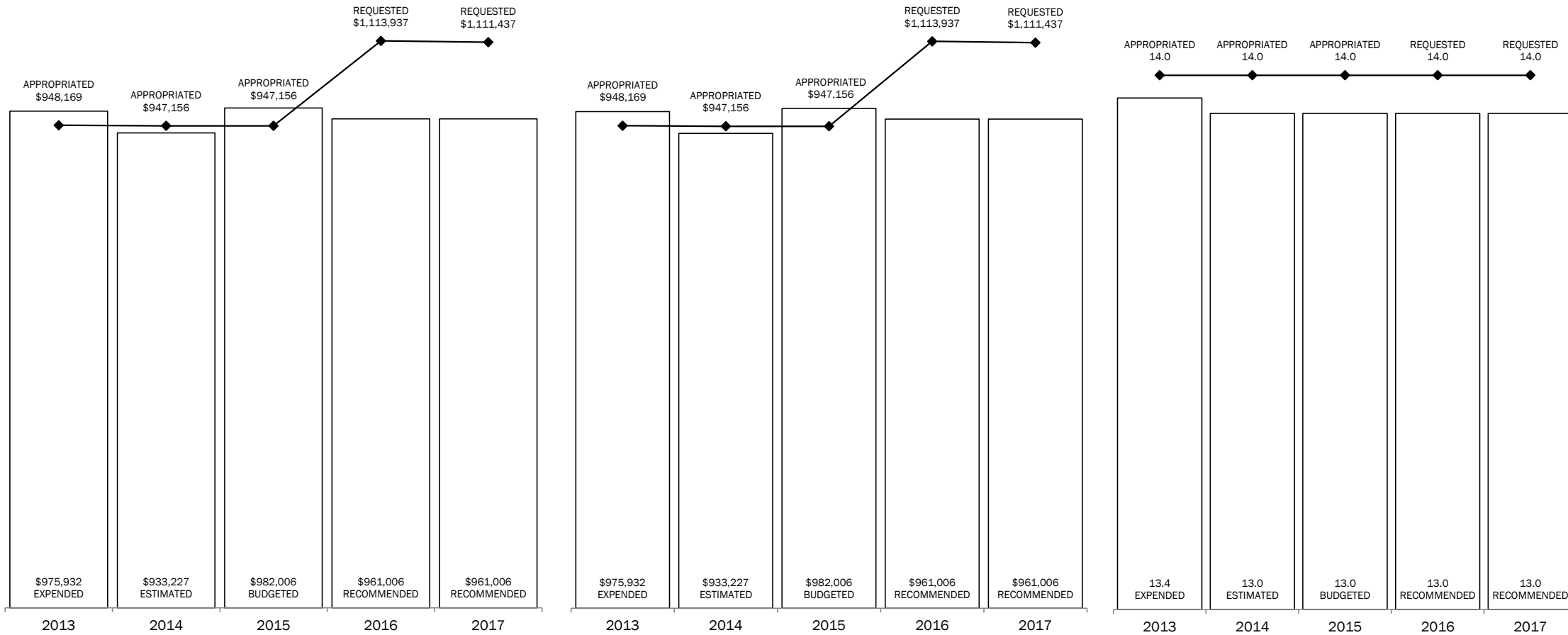
Section 1
State Commission on Judicial Conduct
 2016-2017 BIENNIUM

TOTAL= \$1,922,012

ALL FUNDS

GENERAL REVENUE FUNDS

FULL-TIME-EQUIVALENT POSITIONS



Note:

Expended and budgeted amounts exceed appropriated amounts in fiscal year 2013 and fiscal year 2015 because of unexpended balance authority within the biennium and salary increases.

Section 2

**State Commission on Judicial Conduct
Summary of Recommendations - House, By Method of Finance -- ALL FUNDS**

Strategy/Goal	2014-15 Base	2016-17 Recommended	Biennial Change	% Change	Comments
ADMINISTRATION AND ENFORCEMENT A.1.1	\$1,915,233	\$1,922,012	\$6,779	0.4%	Recommendations reflect an increase of \$6,779 in General Revenue due to biennialization of general state employee salary increases provided in the 2014-15 biennium.
Total, Goal A, ADMINISTRATION AND ENFORCEMENT	\$1,915,233	\$1,922,012	\$6,779	0.4%	
Grand Total, All Strategies	\$1,915,233	\$1,922,012	\$6,779	0.4%	

Section 3

**State Commission on Judicial Conduct
Selected Fiscal and Policy Issues - House**

NONE

Section 4

**State Commission on Judicial Conduct
Performance Review and Policy Report Highlights - House**

Reports & Recommendations	Savings/ (Cost)	Gain/ (Loss)	Fund Type	Included in Introduced Bill	Action Required During Session
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NO RELATED RECOMMENDATIONS

Section 5

State Commission on Judicial Conduct Rider Highlights - House

Former 2. **Unexpended Balances.** Recommendations delete the rider to eliminate redundancy within the bill pattern. Recommendations continue to retain strategy-level unexpended balance authority within the biennium.

Section 6

**State Commission on Judicial Conduct
Items not Included in Recommendations - House**

Agency Exceptional Items - In Agency Priority Order

1. General Revenue funding for a managing attorney position (Attorney IV) and additional authority for 1.0 FTE.
2. General Revenue funding to provide attorney salaries competitive with simliar positions in other agencies and appellate courts.
3. General Revenue funding for increased travel expenses for commission meetings.

2016-17 Biennial Total	
GR & GR- Dedicated	All Funds
\$ 204,900	\$ 204,900
\$ 132,062	\$ 132,062
\$ 6,400	\$ 6,400
\$ 343,362	\$ 343,362

Total, Items Not Included in the Recommendations

Section 7

**State Commission on Judicial Conduct
Summary of 10 Percent Biennial Base Reduction Options - House**

Priority	Item	Description/Impact	Biennial Reduction Amounts				Reduction as % of Program GR/GR-D Total	Included in Intro Bill?
			GR and GR-Dedicated	All Funds	FTEs	Potential Revenue Loss		
1	Consumables	Reduce office supplies.	\$2,000	\$2,000		\$0	0.2%	No
2	Staff Professional Development	Reduce staff training and conference registration.	\$3,000	\$3,000		\$0	0.3%	No
3	Membership Dues	Eliminate paying of staff attorneys' bar dues.	\$3,000	\$3,000		\$0	0.3%	No
4	Travel	Reduce the number of commission meetings in Austin from six to four.	\$30,000	\$30,000		\$0	3.1%	No
5	Eliminate Investigator and Administrative Assistant Positions	Eliminate one Investigator position and one Administrative Assistant position. This reduction would negatively impact the Commission's ability to meet its core functions.	\$151,431	\$151,431	2.0	\$0	15.8%	No
TOTAL, 10% Reduction Options			\$189,431	\$189,431	2.0	\$0		