

**Section 1**

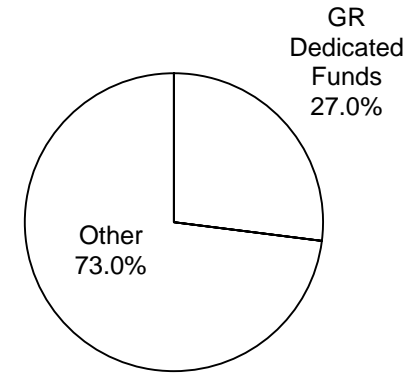
**Reimbursements to the Unemployment Compensation Benefit Account  
Summary of Recommendations - House**

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Larry Temple, Executive Director

Julie Lindsey, LBB Analyst

<b>Method of Financing</b>	<b>2014-15 Base</b>	<b>2016-17 Recommended</b>	<b>Biennial Change</b>	<b>% Change</b>
General Revenue Funds	\$0	\$0	\$0	0.0%
GR Dedicated Funds	\$12,805,697	\$10,465,147	(\$2,340,550)	(18.3%)
<i>Total GR-Related Funds</i>	<i>\$12,805,697</i>	<i>\$10,465,147</i>	<i>(\$2,340,550)</i>	<i>(18.3%)</i>
Federal Funds	\$0	\$0	\$0	0.0%
Other	\$34,622,811	\$28,294,657	(\$6,328,154)	(18.3%)
<b>All Funds</b>	<b>\$47,428,508</b>	<b>\$38,759,804</b>	<b>(\$8,668,704)</b>	<b>(18.3%)</b>

RECOMMENDED FUNDING  
BY METHOD OF FINANCING



	<b>FY 2015 Budgeted</b>	<b>FY 2017 Recommended</b>	<b>Biennial Change</b>	<b>% Change</b>
<b>FTEs</b>			0.0	0.0%

The bill pattern for this agency (2016-17 Recommended) represents an estimated 100% of the agency's estimated total available funds for the 2016-17 biennium.

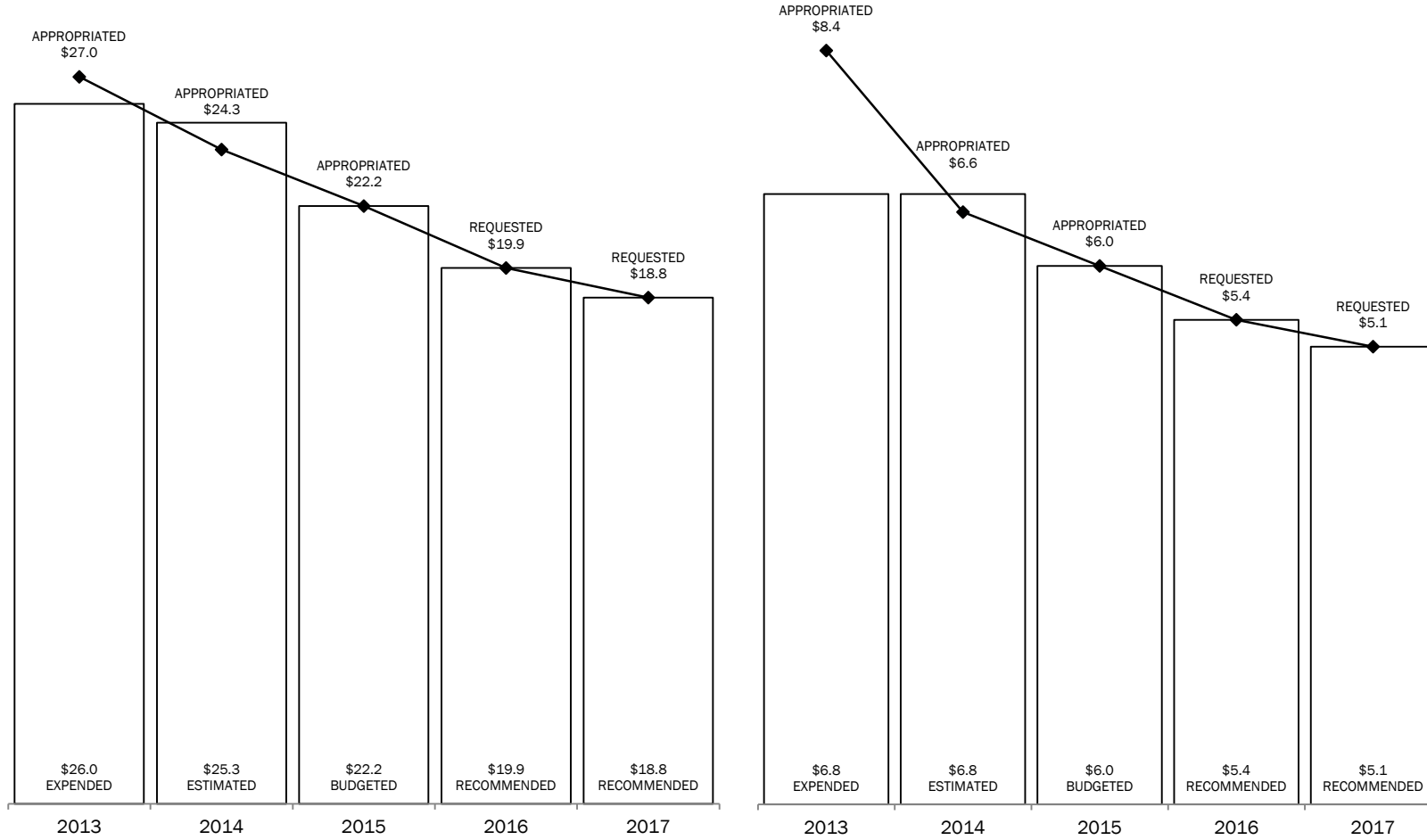
**Section 1**  
**Reimbursements to the Unemployment Compensation Benefit Account**

2016-2017 BIENNIUM  
 IN MILLIONS

TOTAL= \$38.7 MILLION

**ALL FUNDS**

**GENERAL REVENUE-DEDICATED FUNDS**



**Section 2**

**Reimbursements to the Unemployment Compensation Benefit Account  
Summary of Recommendations - House, By Method of Finance -- ALL FUNDS**

<b>Strategy/Goal</b>	<b>2014-15 Base</b>	<b>2016-17 Recommended</b>	<b>Biennial Change</b>	<b>% Change</b>	<b>Comments</b>
STATE'S UC REIMBURSEMENT A.1.1	\$47,428,508	\$38,759,804	(\$8,668,704)	(18.3%)	
<b>Total, Goal A, STATE'S UC REIMBURSEMENT</b>	<b>\$47,428,508</b>	<b>\$38,759,804</b>	<b>(\$8,668,704)</b>	<b>(18.3%)</b>	
<b>Grand Total, All Strategies</b>	<b>\$47,428,508</b>	<b>\$38,759,804</b>	<b>(\$8,668,704)</b>	<b>(18.3%)</b>	Recommendations decrease General Revenue-Dedicated funding by \$2.3 million and decrease Other Funds by \$6.3 million for an anticipated decrease in unemployment benefits paid to former state employees based on agency estimates of a decrease in the unemployment rate.

**Section 3**

**Reimbursements to the Unemployment Compensation Benefit Account  
Selected Fiscal and Policy Issues - House**

NONE

**Section 4**

**Reimbursement to the Unemployment Compensation Benefit Account  
Performance Review and Policy Report Highlights - House**

Reports & Recommendations	Savings/ (Cost)	Gain/ (Loss)	Fund Type	Included in Introduced Bill	Action Required During Session
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**NO RELATED RECOMMENDATIONS**

**Section 5**

**Reimbursements to the Unemployment Compensation Benefit Account  
Rider Highlights - House**

NONE

**Section 6**

**Reimbursements to the Unemployment Compensation Benefit Account  
Items not Included in Recommendations - House**

NONE