

Section 1

**Board of Chiropractic Examiners
Summary of Recommendations - House**

Page VIII-5
Yvette Yarbrough, Executive Director

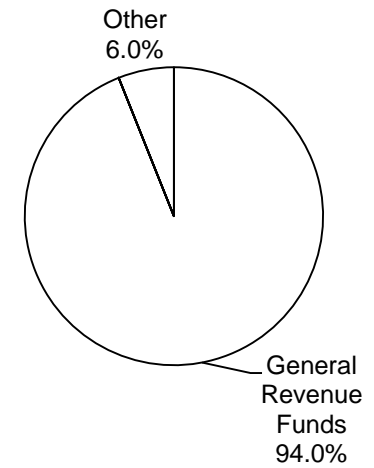
Trevor Whitney, LBB Analyst

Method of Financing	2014-15 Base	2016-17 Recommended	Biennial Change	% Change
General Revenue Funds	\$1,470,213	\$1,476,681	\$6,468	0.4%
GR Dedicated Funds	\$0	\$0	\$0	0.0%
<i>Total GR-Related Funds</i>	<i>\$1,470,213</i>	<i>\$1,476,681</i>	<i>\$6,468</i>	<i>0.4%</i>
Federal Funds	\$0	\$0	\$0	0.0%
Other	\$95,000	\$95,000	\$0	0.0%
All Funds	\$1,565,213	\$1,571,681	\$6,468	0.4%

	FY 2015 Budgeted	FY 2017 Recommended	Biennial Change	% Change
FTEs	14.0	14.0	0.0	0.0%

The bill pattern for this agency (2016-17 Recommended) represents an estimated 100% of the agency's estimated total available funds for the 2016-17 biennium.

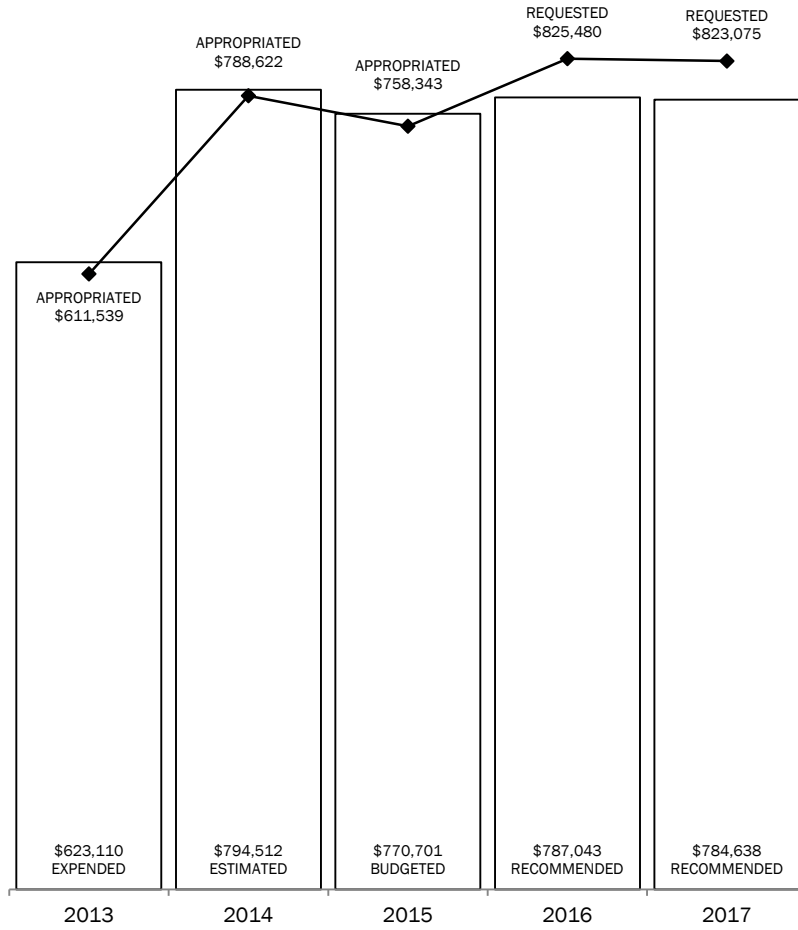
**RECOMMENDED FUNDING
BY METHOD OF FINANCING**



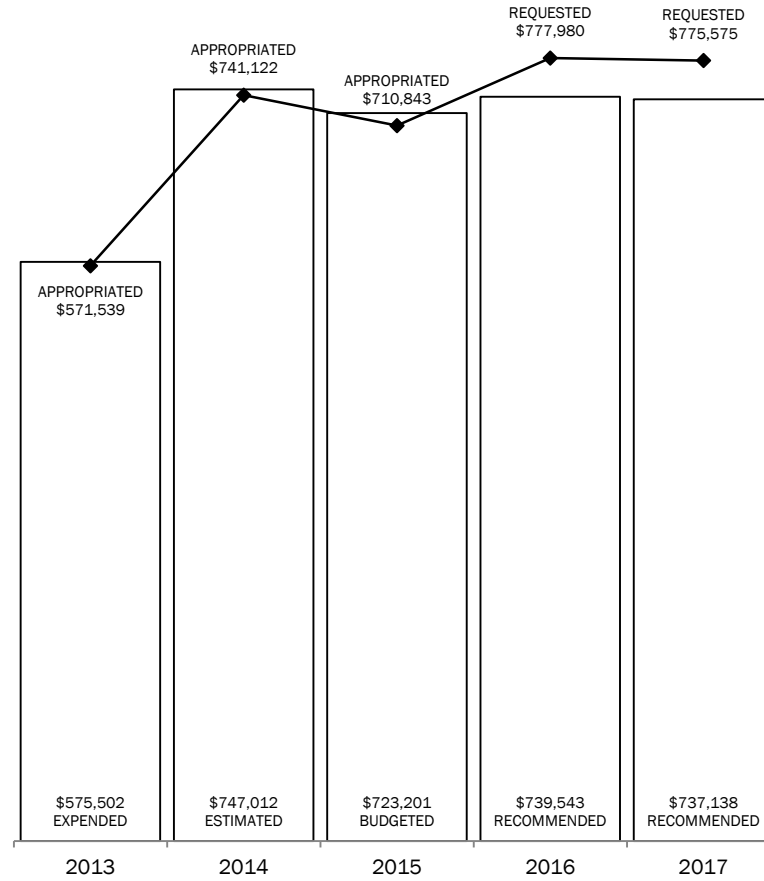
Section 1
Board of Chiropractic Examiners
 2016-2017 BIENNIUM

TOTAL= \$1.6 MILLION

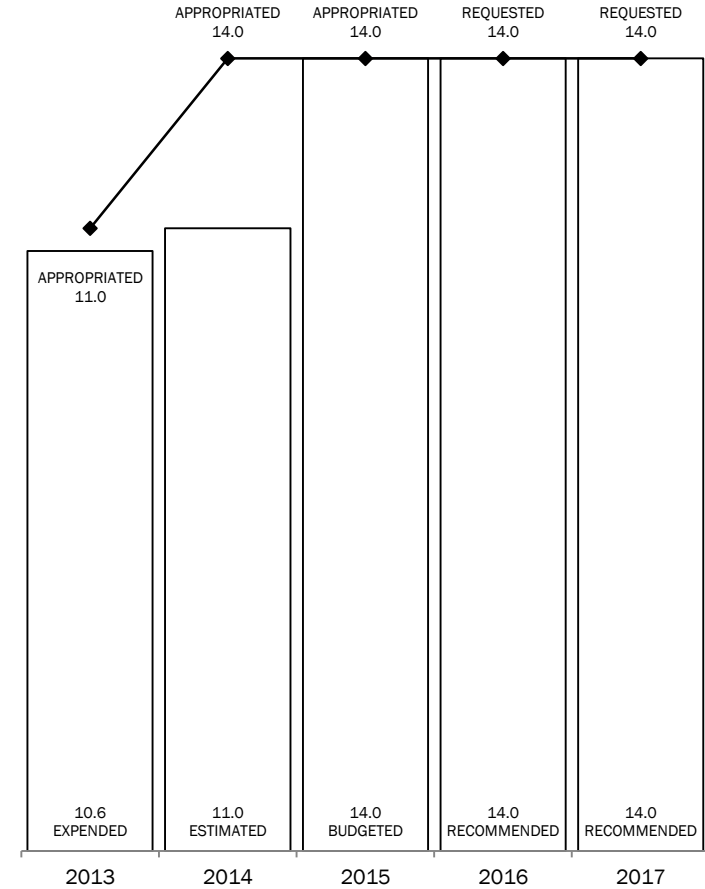
ALL FUNDS



GENERAL REVENUE FUNDS



FULL-TIME-EQUIVALENT POSITIONS



Section 2

Board of Chiropractic Examiners
 Summary of Recommendations - House, By Method of Finance -- ALL FUNDS

Strategy/Goal	2014-15 Base	2016-17 Recommended	Biennial Change	% Change	Comments
LICENSING SYSTEM A.1.1	\$297,000	\$271,525	(\$25,475)	(8.6%)	
TEXAS.GOV A.1.2	\$59,700	\$59,700	\$0	0.0%	
ENFORCEMENT A.2.1	\$711,539	\$740,398	\$28,859	4.1%	
Total, Goal A, ENSURE PUBLIC PROTECTION	\$1,068,239	\$1,071,623	\$3,384	0.3%	
LICENSING INDIRECT ADMINISTRATION B.1.1	\$323,650	\$325,468	\$1,818	0.6%	
ENFORCEMENT INDIRECT ADMINISTRATION B.1.2	\$173,324	\$174,590	\$1,266	0.7%	
Total, Goal B, INDIRECT ADMINISTRATION	\$496,974	\$500,058	\$3,084	0.6%	
Grand Total, All Strategies	\$1,565,213	\$1,571,681	\$6,468	0.4%	Recommendations include an increase in General Revenue of \$6,468 to biennialize salaries at the 2015 level.

Section 3

**Board of Chiropractic Examiners
Selected Fiscal and Policy Issues - House**

NONE

Section 4

**Board of Chiropractic Examiners
Performance Review and Policy Report Highlights - House**

Reports & Recommendations	Savings/ (Cost)	Gain/ (Loss)	Fund Type	Included in Introduced Bill	Action Required During Session
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NO RELATED RECOMMENDATIONS

Section 5

Board of Chiropractic Examiners Rider Highlights - House

3. **Contingent Revenue.** Recommendations delete this rider. Additional revenues were generated and appropriations were increased during the 2014-2015 biennium for the purposes of this rider. These amounts were included in the agency's 2014-2015 base.

Section 6

**Board of Chiropractic Examiners
Items not Included in Recommendations - House**

Agency Exceptional Items - In Agency Priority Order

- 1. General Revenue to provide merit salary increases for select employees.
- 2. General Revenue to purchase additional usage licenses for CLEAR investigation system.
- 3. General Revenue to participate in the FBI Next Generation Identification program. The system also referred to as "rapback" will allow the agency to upgrade its background checks on licensees.

2016-17 Biennial Total			
		GR & GR- Dedicated	All Funds
\$	56,804	\$	56,804
\$	11,880	\$	11,880
\$	8,190	\$	8,190
Total, Items Not Included in the Recommendations		\$ 76,874	\$ 76,874

Section 7

**Board of Chiropractic Examiners
Summary of 10 Percent Biennial Base Reduction Options - House**

Priority	Item	Description/Impact	Biennial Reduction Amounts				Reduction as % of Program GR/GR-D Total	Included in Intro Bill?
			GR and GR-Dedicated	All Funds	FTEs	Potential Revenue Loss		
1	Licensing- Eliminate Contract for Creating Budget Request	Reductions would require the agency to discontinue the contracting of a third party to create the agency's biennial budget request.	\$2,599	\$2,599		\$0	0.5%	N
	Enforcement- Eliminate Contract for Creating Budget Request	Reductions would require the agency to discontinue the contracting of a third party to create the agency's biennial budget request.	\$2,000	\$2,000		\$0	0.3%	N
2	Licensing- Eliminate Merit Salary Increases	Reductions would require the agency to eliminate all merit salary increases.	\$9,000	\$9,000		\$0	1.8%	N
	Enforcement- Eliminate Merit Salary Increases	Reductions would require the agency to eliminate all merit salary increases.	\$9,000	\$9,000		\$0	1.4%	N
3	Licensing- Eliminate Part-Time FTE Position	Reductions would require the agency to eliminate 0.5 FTE in Administration.	\$50,000	\$50,000	0.5	\$0	10.0%	N
4	Enforcement- Reduce Travel Expenses	Reductions would require the agency to eliminate travel reimbursements for Board members and reduce investigator travel.	\$18,598	\$18,598		\$0	2.9%	N
5	Enforcement- Reduce 0.5 FTE to Part-Time	Reductions would require the agency to reduce 0.5 FTE investigator to part-time status.	\$27,000	\$27,000	0.5	\$0	4.2%	N
6	Enforcement- Reduce 0.5 FTE to Part-Time	Reductions would require the agency to reduce 0.5 FTE investigator to part-time status.	\$27,000	\$27,000	0.5	\$0	4.2%	N
TOTAL, 10% Reduction Options			\$145,197	\$145,197	1.5	\$0		

Section 7

Board of Chiropractic Examiners
Summary of 10 Percent Biennial Base Reduction Options - House
Agency 10% Reduction Options by Category of Reduction

