

**Section 1**

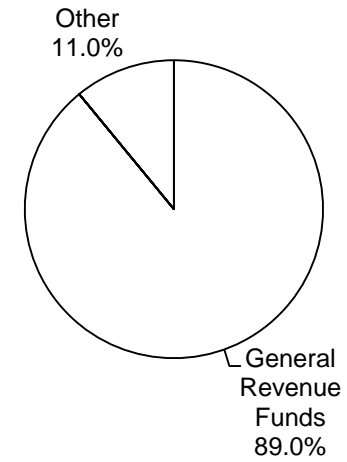
**Board of Examiners of Psychologists  
Summary of Recommendations - House**

Page VIII-54  
Darrel Spinks, Executive Director

Trevor Whitney, LBB Analyst

<b>Method of Financing</b>	<b>2014-15 Base</b>	<b>2016-17 Recommended</b>	<b>Biennial Change</b>	<b>% Change</b>
General Revenue Funds	\$1,568,905	\$1,582,280	\$13,375	0.9%
GR Dedicated Funds	\$0	\$0	\$0	0.0%
<i>Total GR-Related Funds</i>	<i>\$1,568,905</i>	<i>\$1,582,280</i>	<i>\$13,375</i>	<i>0.9%</i>
Federal Funds	\$0	\$0	\$0	0.0%
Other	\$158,076	\$194,796	\$36,720	23.2%
<b>All Funds</b>	<b>\$1,726,981</b>	<b>\$1,777,076</b>	<b>\$50,095</b>	<b>2.9%</b>

**RECOMMENDED FUNDING  
BY METHOD OF FINANCING**



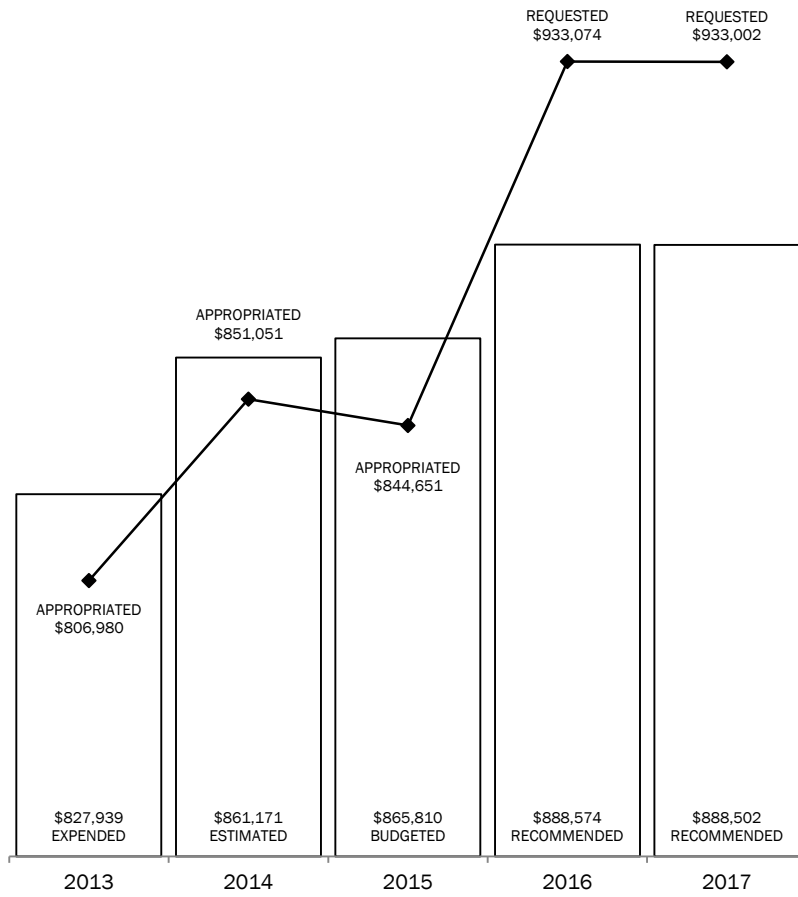
	<b>FY 2015 Budgeted</b>	<b>FY 2017 Recommended</b>	<b>Biennial Change</b>	<b>% Change</b>
<b>FTEs</b>	13.5	13.5	0.0	0.0%

The bill pattern for this agency (2016-17 Recommended) represents an estimated 100% of the agency's estimated total available funds for the 2016-17 biennium.

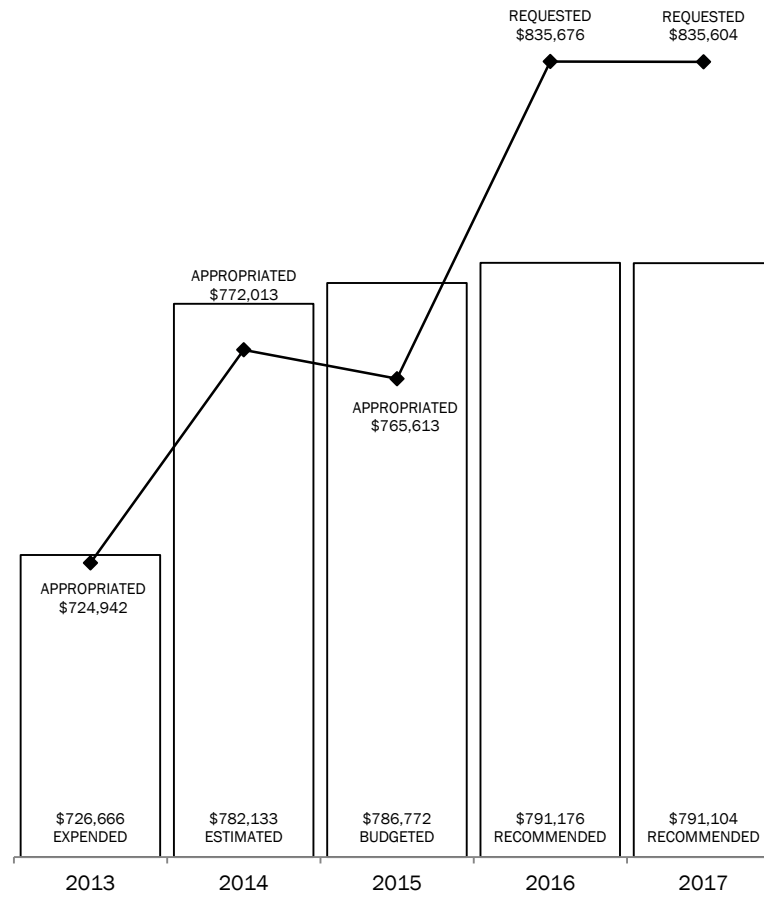
**Section 1**  
**Board of Examiners of Psychologists**  
 2016-2017 BIENNIUM

TOTAL= \$1,777,076

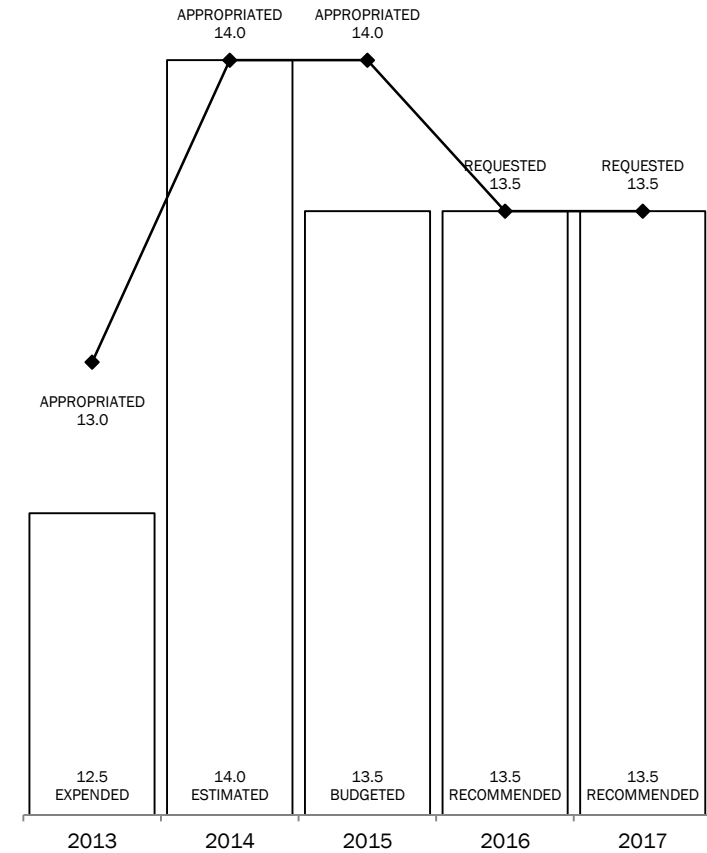
**ALL FUNDS**



**GENERAL REVENUE FUNDS**



**FULL-TIME-EQUIVALENT POSITIONS**



**Section 2**

**Board of Examiners of Psychologists  
Summary of Recommendations- House, By Method of Finance -- ALL FUNDS**

<b>Strategy/Goal</b>	<b>2014-15 Base</b>	<b>2016-17 Recommended</b>	<b>Biennial Change</b>	<b>% Change</b>	<b>Comments</b>
LICENSING A.1.1	\$864,004	\$1,006,058	\$142,054	16.4%	
TEXAS.GOV A.1.2	\$74,000	\$74,000	\$0	0.0%	
<b>Total, Goal A, LICENSURE</b>	<b>\$938,004</b>	<b>\$1,080,058</b>	<b>\$142,054</b>	<b>15.1%</b>	
ENFORCEMENT B.1.1	\$537,126	\$679,132	\$142,006	26.4%	
<b>Total, Goal B, ENFORCEMENT LAWS &amp; RULES</b>	<b>\$537,126</b>	<b>\$679,132</b>	<b>\$142,006</b>	<b>26.4%</b>	
INDIRECT ADMIN - LICENSING C.1.1	\$139,465	\$8,604	(\$130,861)	(93.8%)	
INDIRECT ADMIN - ENFORCEMENT C.1.2	\$112,386	\$9,282	(\$103,104)	(91.7%)	
<b>Total, Goal C, INDIRECT ADMINISTRATION</b>	<b>\$251,851</b>	<b>\$17,886</b>	<b>(\$233,965)</b>	<b>(92.9%)</b>	
<b>Grand Total, All Strategies</b>	<b>\$1,726,981</b>	<b>\$1,777,076</b>	<b>\$50,095</b>	<b>2.9%</b>	Recommendations include an increase in All Funds of \$50,095 due to the following: an increase in General Revenue of \$11,039 to biennialize salaries at the 2015 level, an increase in General Revenue of \$2,336 for increased Data Center Consolidation maintenance costs, and an increase in Appropriated Receipts of \$36,720 due to an increasing licensee population and increased reimbursements and payments.

## Section 3

### **Board of Examiners of Psychologists Selected Fiscal and Policy Issues - House**

1. **Transfers.** The agency's funding for the Data Center Consolidation for the Shared Regulation Database is set in Section 3(b) of the Special Provisions to All Regulatory Agencies at the end of Article VIII. Section (b) states that agencies participating in the Health Professions Council (HPC) Shared Regulatory Database shall transfer funds through interagency contract to the council. Recommendations provide an increase of \$1,204 in fiscal year 2016 and \$1,132 in fiscal year 2017 in General Revenue funding to fund the HPC's projected increase in maintenance costs for the Data Center Consolidation for the Shared Regulatory Database.

**Section 3**

**Board of Examiners of Psychologists  
FTE Highlights - House**

Full-Time-Equivalent Positions	Expended 2013	Estimated 2014	Budgeted 2015	Recommended 2016	Recommended 2017
Cap	13.0	13.5	14.0	13.5	13.5
Actual/Budgeted	12.5	14.0	13.5	NA	NA
<b>Schedule of Exempt Positions (Cap)</b>					
Executive Director, Group 1*	\$68,250	\$76,788	\$76,788	\$76,788	\$76,788

\* The agency requests an increase in authority and funding for the Executive Director Exempt Position from \$76,788 to \$81,788 per fiscal year, within Group 1. The State Auditor's Office Report, Executive Compensation at State Agencies (Report No. 14-705, August 2014), indicates a market average salary of \$102,074 for the Executive Director position at the agency and does not recommend changing the Group 1 classification for the position.

## Section 5

### Board of Examiners of Psychologists Rider Highlights - House

2. **Contingent Revenue.** Recommendations delete this rider. Additional revenues were generated and appropriations were increased during the 2014-2015 biennium for the purposes of this rider. These amounts were included in the agency's 2014-2015 base.

**Section 6**

**Board of Examiners of Psychologists  
Items not Included in Recommendations - House**

**Agency Exceptional Items - In Agency Priority Order**

1. General Revenue funding to provide across the board salary increases.

2016-17 Biennial Total	
GR & GR-Dedicated	All Funds

\$	79,000	\$	79,000
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2 The agency requests an increase in authority and funding for the Executive Director Exempt Position from \$76,788 to \$81,788 per fiscal year, within Group 1. The State Auditor's Office Report, Executive Compensation at State Agencies (Report No. 14-705, August 2014), indicates a market average salary of \$102,074 for the Executive Director position at the agency and does not recommend changing the Group 1 classification for the position.

\$	10,000	\$	10,000
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**Total, Items Not Included in the Recommendations**

<b>\$</b>	<b>89,000</b>	<b>\$</b>	<b>89,000</b>
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**Section 7**

**Board of Examiners of Psychologists  
Summary of 10 Percent Biennial Base Reduction Options - House**

Priority	Item	Description/Impact	Biennial Reduction Amounts				Reduction as % of Program GR/GR-D Total	Included in Intro Bill?
			GR and GR-Dedicated	All Funds	FTEs	Potential Revenue Loss		
1	<b>Licensing- Reduce Operating Expenses</b>	Reductions would require the agency to reduce operating expenses as such: eliminate professional memberships; reduce postage and printing eliminate its Employee Assistance Program; eliminate storage facility rental eliminate copier rental; eliminate rental vans for administering oral exam; eliminate calligraphy services; eliminate Lexis Nexis subscription; reduce board meeting per diem; reduce UT services and State Library fees; reduce use of professional reviewers, Jurisprudence Exam Consultants, and Oral Exam Workgroup, and court reporter use; and reduce software/equipment maintenance and replacement purchases.	\$39,101	\$39,101	0.25	\$0	4.3%	N
	<b>Enforcement- Reduce Operating Expenses</b>	Reductions would require the agency to reduce operating expenses as such: eliminate professional memberships; reduce postage and printing eliminate its Employee Assistance Program; eliminate storage facility rental eliminate copier rental; eliminate rental vans for administering oral exam; eliminate calligraphy services; eliminate Lexis Nexis subscription; reduce board meeting per diem; reduce UT services and State Library fees; reduce use of professional reviewers, Jurisprudence Exam Consultants, and Oral Exam Workgroup, and court reporter use; and reduce software/equipment maintenance and replacement purchases.	\$37,554	\$37,554	0.25	\$0	7.0%	N
2	<b>Licensing- Reduction of Services</b>	Reductions would require the agency to reduce consumable supplies use, eliminate board meeting per diem, reduce court reporter use, eliminate software/equipment maintenance purchases, eliminate fees to professional reviewers and Juris/Oral Exam Consultants, eliminate one of four board meetings and oral exams per year.	\$45,391	\$45,391	0.25	\$99,000	5.0%	N
	<b>Enforcement- Reduction of Services</b>	Reductions would require the agency to reduce consumable supplies use, eliminate board meeting per diem, reduce court reporter use, eliminate software/equipment maintenance purchases, eliminate fees to professional reviewers and Juris/Oral Exam Consultants, eliminate one of four board meetings and oral exams per year.	\$32,267	\$32,267	0.25	\$19,000	6.0%	N
<b>TOTAL, 10% Reduction Options</b>			<b>\$154,313</b>	<b>\$154,313</b>	<b>1.0</b>	<b>\$118,000</b>		



**Section 7**

**Board of Examiners of Psychologists  
Summary of 10 Percent Biennial Base Reduction Options - House  
Agency 10% Reduction Options by Category of Reduction**

