

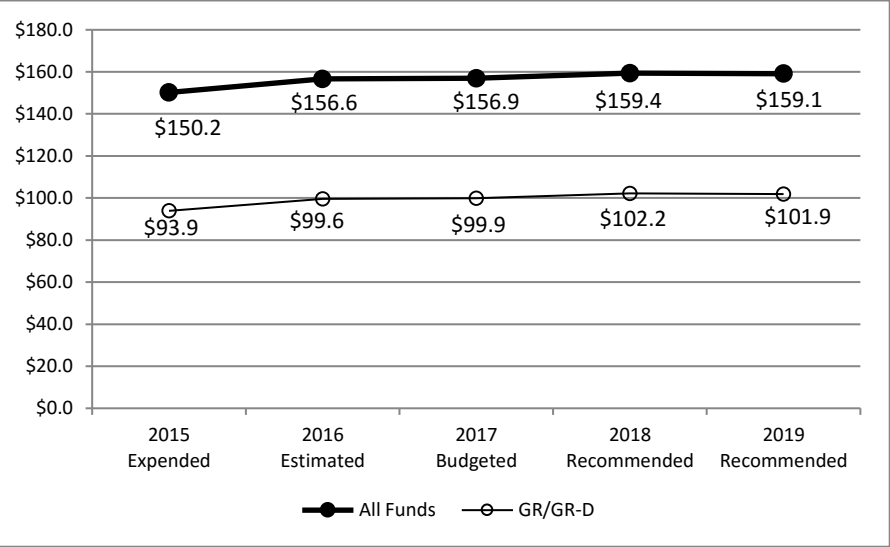
Judiciary Section, Comptroller's Department  
Summary of Recommendations - House

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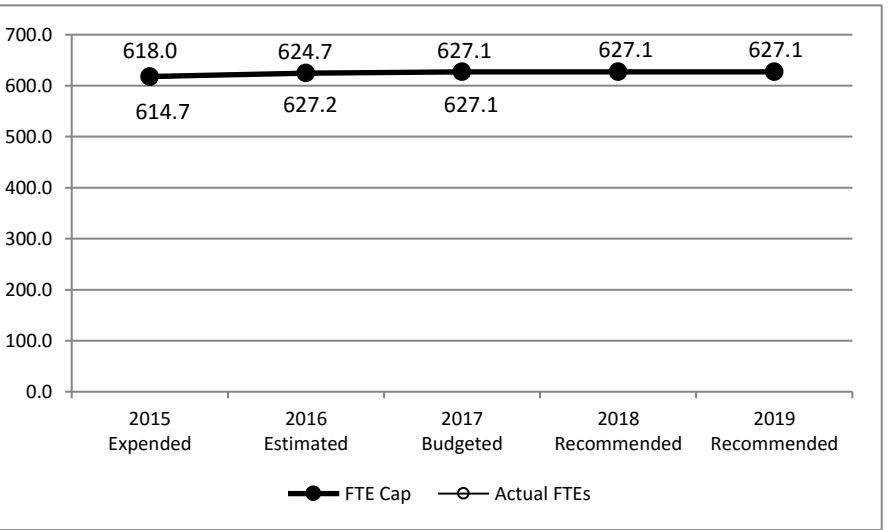
Method of Financing	2016-17 Base	2018-19 Recommended	Biennial Change (\$)	Biennial Change (%)
General Revenue Funds	\$199,518,194	\$204,145,698	\$4,627,504	2.3%
GR Dedicated Funds	\$0	\$0	\$0	0.0%
Total GR-Related Funds	\$199,518,194	\$204,145,698	\$4,627,504	2.3%
Federal Funds	\$0	\$0	\$0	0.0%
Other	\$113,934,332	\$114,401,371	\$467,039	0.4%
All Funds	\$313,452,526	\$318,547,069	\$5,094,543	1.6%

	FY 2017 Budgeted	FY 2019 Recommended	Biennial Change	Percent Change
FTEs	627.1	627.1	0.0	0.0%

Historical Funding Levels (Millions)



Historical Full-Time-Equivalent Employees (FTEs)



The bill pattern for this agency (2018-19 Recommended) represents an estimated 100% of the agency's estimated total available funds for the 2018-19 biennium.

**Judiciary Section, Comptroller's Department**  
**Summary of Funding Changes and Recommendations - House**

**Section 2**

Funding Changes and Recommendations for the 2018-19 Biennium compared to the 2016-17 Base Spending Level (in millions)		General Revenue	GR-Dedicated	Federal Funds	Other Funds	All Funds	Strategy in Appendix A
<i>Funding Changes and Recommendations (each issue is explained in Section 3 and additional details are provided in Appendix A):</i>							
A)	Increase in General Revenue and Judicial Fund No. 573 for biennialization of court and prosecutor changes due to enactment of Senate Bill 1139, Eighty-fourth Legislature, Regular Session.	\$0.2	\$0.0	\$0.0	\$0.4	\$0.6	A.1.1, B.1.2, B.1.6, C.1.2, D.1.2
B)	Decrease in General Revenue due to enactment of Senate Bill 746, Eighty-fourth Legislature, Regular Session, that removed Montgomery County's special jurisdiction over civil commitments. Costs associated with court's the remaining responsibilities of biennial reviews of persons committed by the court are anticipated to be met through county resources.	(\$0.1)	\$0.0	\$0.0	\$0.0	(\$0.1)	D.1.9
C)	Increase in Judicial Fund No. 573 to increase the salary for the judge of 1st Multicounty Court at Law from \$84,000 to \$140,000 pursuant to enactment of Senate Bill 1139, Eighty-fourth Legislature, Regular Session.	\$0.0	\$0.0	\$0.0	\$0.1	\$0.1	C.1.4
D)	Decrease in General Revenue to Special Prosecution Unit for funding included in the agency's 4 percent reduction.	(\$0.3)	\$0.0	\$0.0	\$0.0	(\$0.3)	D.1.4
E)	Increase in General Revenue for establishment of a State Fraud Unit within the Travis County District Attorney's Office to investigate and prosecute tax and insurance fraud cases against the state.	\$4.8	\$0.0	\$0.0	\$0.0	\$4.8	D.1.10
<b>TOTAL Funding Changes and Recommendations (in millions)</b>		<b>\$4.6</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.5</b>	<b>\$5.1</b>	As Listed
<i>Funding Increases</i>		\$5.0	\$0.0	\$0.0	\$0.5	\$5.5	As Listed
<i>Funding Decreases</i>		(\$0.4)	\$0.0	\$0.0	\$0.0	(\$0.4)	As Listed

**Judiciary Section, Comptroller's Department  
Selected Fiscal and Policy Issues - House**

**1. Biennialize Funding for Court and Prosecutor Changes Due to Enactment of Senate Bill 1139, Eighty-fourth Legislature, 2015**

Recommendations biennialize funding for the following:

- a. **District Courts:** an increase of \$420,000 in All Funds (\$119,700 in General Revenue and \$90,300 from the Judicial Fund No. 573 – Other Funds) to biennialize costs for one new court that was established January 1, 2016 (the 507<sup>th</sup> Judicial District in Harris County) and two new courts that will be established January 1, 2017 (the 451<sup>st</sup> Judicial District in Kendall County and the 440<sup>th</sup> Judicial District in Coryell County).
- b. **Statutory County Judge Salary Supplements:** an increase of \$196,000 in All Funds (\$21,560 in General Revenue and \$174,440 from the Judicial Fund No. 573 – Other Funds) to biennialize costs for the creation of four new statutory county courts and the abolishment of one statutory county court. County Court at Law No. 5 in Fort Bend County and County Criminal Court at Law No. 16 in Harris County were established January 1, 2016. County Court at Law No. 4 in Cameron County is established and the Kendall County Court at Law is abolished January 1, 2017. County Court at Law No. 5 in Cameron County is established January 1, 2018.
- c. **Prosecutor Changes:** a decrease of \$30,000 in General Revenue to biennialize costs for:
  - a. Abolishment and removal of the state prosecutor for the 25<sup>th</sup> Judicial District (Guadalupe, Gonzales, and Lavaca Counties) from the Professional Prosecutors Act effective January 1, 2017;
  - b. Addition of the Criminal District Attorney for the 451<sup>st</sup> Judicial District (Kendall County) to the Professional Prosecutors Act and abolishment of the Kendall County Attorney position effective January 1, 2017; and
  - c. Addition of the county attorney performing the duties of a district attorney in Guadalupe County to the Professional Prosecutors List effective January 1, 2017.
- d. **1<sup>st</sup> Multicounty Court at Law:** an increase of \$112,000 in Judicial Fund No. 573 – Other Funds to compensate the administrative county of the multicounty court at law at 100 percent of a district judge's salary, or \$140,000 (See also, Rider Highlights #9).

**2. Montgomery County, 435<sup>th</sup> Judicial District:** Recommendations eliminate funding for the 435<sup>th</sup> District Court Strategy to align with the court's reduced responsibilities due to enactment of Senate Bill 746, Eighty-fourth Legislature, Regular Session, that removed the court's special jurisdiction over civil commitments. For the 2016–17 biennium, the court's responsibilities were related to biennial reviews of civil commitments for those persons committed in the 435<sup>th</sup> District Court for prior years. Costs associated with these responsibilities will be paid for by Montgomery County for the 2018–19 biennium and beyond.

**3. Constitutional County Judge Salary Supplement:** Recommendations include consolidation of two Constitutional County Judge Supplement strategies (C.1.1 and C.1.2) into one strategy, Strategy C.1.1, Constitutional County Judge Supplement, to reflect changes made with the enactment of Senate Bill 1025, Eighty-fourth Legislature, Regular Session, that increased the county judge salary supplement where 40 percent of the judge's functions are judicial from \$15,000 to 18 percent of a district judge's state salary of \$140,000, or \$25,200. The prior two strategy configuration reflected two different Methods of Finance (General Revenue and the Judicial Fund No. 573) for the Supplement. For the 2016–17 biennium, the Judiciary Section was appropriated \$2.1 million in General Revenue each year for this purpose. Recommendations continue 2016–17 funding levels for the 2018–19 biennium.

**4. Public Integrity Prosecution Grants:** Recommendations continue \$250,000 in General Revenue to defray expenses of local prosecutors in the investigation and prosecution of offenses against public administration due to the enactment of House Bill 1690, Eighty-fourth Legislature, Regular Session. Pursuant to the enacted legislation, the Comptroller is required to reimburse counties through grants distributed by the Judiciary Section for the costs of local prosecution, including witness travel expenses, upon a county request. No county has yet requested these funds as of October, 2016 and the Judiciary Section is not aware of any upcoming requests by a county.

5. **Judicial Fund No. 573:** Recommendations continue \$22.5 million in General Revenue drawn down by the Judiciary Section in the 2016–17 biennium to replace unavailable Judicial Fund 573 revenues and fund balances for statutorily required compensation to trial judges and local prosecutors through its estimated appropriation authority. Although recommendations in 2018–19 anticipates Judicial Fund collections being sufficient to cover related payroll costs, the Judiciary Section will continue to need estimated appropriation authority from General Revenue to cover any possible shortfall.
6. **Judicial Compensation Commission (JCC):** The Judicial Compensation Commission is recommending a 10.2 percent increase in judicial salaries for the 2018–19 biennium. This would increase the state salary of a district judge from \$140,000 to \$154,280. A review of JCC recommendations for judicial salaries and other positions with salaries that are statutorily linked to a district judges salary, and the Commission's other recommendations is available on page 4. The most recent judicial salary adjustment was a 12 percent increase in the 2014–15 biennium for judge and prosecutor positions linked to district judge pay totaling \$34.8 million across the 2014–15 biennium (See also, Judicial and Prosecutor Salaries and Salary Supplements Statutorily Linked to District Judge Pay – House).
7. **Special Prosecution Unit (SPU):** Recommendations continue \$10.2 million for the Special Prosecution Unit, Walker County. Recommendations reduce SPU funding by \$0.3 million pursuant to the submitted 4 percent reduction. This includes:
  - \$120,000 within the Criminal Division which includes
    - \$6,756 for the Executive Director's Salary and Benefits
    - \$16,980 for Expert Witness Fees, Court Reporters, and other Professional Services
    - \$5,274 for storage rental
    - \$30,990 for Other Operating Expenses
    - \$60,000 for vehicles
  - \$120,106 within the Civil Division for Expert Witness Fees
  - \$60,000 within the Juvenile Division which includes
    - \$23,358 for Expert Witness Fees, Court Reporter Fees, and Janitorial Services
    - \$4,000 for office supplies
    - \$12,000 for rental space
    - \$20,642 for operating expenses

(See also, Items Not Included in Recommendations - House #1)
8. **State Fraud Unit:** Recommendations provide \$4.8 million in General Revenue and General Revenue Fund 8042 - Insurance Company Maintenance Tax and Insurance Department Fees funding for the Travis County District Attorney's office to establish a State Fraud Unit that would investigate and prosecute tax and insurance fraud cases against the state through a new strategy, D.1.10, Fraud Investigations. Funding allocations to each of the State Fraud Unit's divisions is provided in a new Rider 11, Fraud Investigations (See also, Rider Highlights - House #11).

Judicial and Prosecutor Salaries and Salary Supplements Statutorily Linked to District Judge Pay - House

House Bill 1 as Introduced Recommendations for 2018-19 Biennium				Judicial Compensation Commission Recommendations for 2018-19 Biennium			Salary Differences		
Type of Judge or Prosecutor	State Compensation Effective 9/1/2017	Local Compensation	Maximum Salary	State Compensation Effective 9/1/2017	Local Potential Compensation	Total Potential Salary	State	Local	Combined Salary
<b><u>District Court Judge</u></b>									
Annual	\$140,000	Up to \$18,000	\$158,000	\$154,280	Up to \$20,856	\$175,136	\$14,280	Up to \$2,856	\$17,136
<b><u>Criminal Appeals (Presiding Judge) - Supreme Court (Chief Justice)</u></b>									
Annual	\$170,500	No Local Supplement	\$170,500	\$187,636	No Local Supplement	\$187,636	\$17,136	No Local Supplement	\$17,136
<b><u>Criminal Appeals (Judge) - Supreme Court (Justice)</u></b>									
Annual	\$168,000	No Local Supplement	\$168,000	\$185,136	No Local Supplement	\$185,136	\$17,136	No Local Supplement	\$17,136
<b><u>Court of Appeals (Chief Justice)</u></b>									
Annual	\$156,500	Up to \$9,000	\$165,500	\$172,208	Up to \$10,428	\$182,636	\$15,708	Up to \$1,428	\$17,136
<b><u>Court of Appeals (Justice)</u></b>									
Annual	\$154,000	Up to \$9,000	\$163,000	\$169,708	Up to \$10,428	\$180,136	\$15,708	Up to \$1,428	\$17,136
<b><u>Presiding Judge of the Administrative Judicial Region (Active District Judge)</u></b>									
Annual	\$140,000	Up to \$33,000	\$173,000	\$154,280	Up to \$33,000	\$187,280	\$14,280	No Change	\$14,280
<b><u>Presiding Judge of the Administrative Judicial Region (Retired or Former District Judge)</u></b>									
Annual	\$140,000	\$35,000 to \$50,000	\$175,000 to \$190,000	\$154,280	\$35,000 to \$50,000	\$189,280 to \$204,280	\$14,280	No Change	\$14,280

**Judicial and Prosecutor Salaries and Salary Supplements Statutorily Linked to District Judge Pay - House**

House Bill 1 as Introduced Recommendations for 2018-19 Biennium				Judicial Compensation Commission Recommendations for 2018-19 Biennium			Salary Differences		
Type of Judge or Prosecutor	State Compensation Effective 9/1/2017	Local Compensation	Maximum Salary	State Compensation Effective 9/1/2017	Local Potential Compensation	Total Potential Salary	State	Local	Combined Salary
<u><b>Judiciary Section, Comptroller's Department Multicounty Statutory County Judge</b></u>									
Annual	\$140,000	At least \$17,000	At least \$157,000	\$154,280	At least \$19,856	At least \$174,136	\$14,280	At least \$2,856	At least \$22,136
<u><b>Judiciary Section, Comptroller's Department Statutory County Judge Salary Supplement</b></u>									
Annual	\$84,000	At least \$55,000	At least \$139,000	\$92,568	At least \$60,712	At least \$153,280	\$8,568	At least \$5,712	At least \$14,280
<u><b>Judiciary Section, Comptroller's Department Constitutional County Judge Salary Supplement</b></u>									
Annual	\$25,200	Varies	Varies	\$27,770	Varies	Varies	\$2,570	Varies	Varies
<b>Prosecutors Salaries Statutorily Linked to State District Judge Pay</b>									
<u><b>Office of the State Prosecuting Attorney - State Prosecuting Attorney</b></u>									
Annual	\$143,500	No Local Supplement	\$143,500	\$158,137	No Local Supplement	\$158,137	\$14,637	No Local Supplement	\$14,637
<u><b>Judiciary Section, Comptroller's Department Professional Prosecutors<sup>1</sup></b></u>									
Annual	\$143,500	Up to \$14,500	\$158,000	\$158,137	Up to \$16,999	\$175,136	\$14,637	Up to \$2,499	\$17,136
<u><b>Judiciary Section, Comptroller's Department District Attorneys</b></u>									
Annual	\$112,000	No Local Supplement	\$112,000	\$123,424	No Local Supplement	\$123,424	\$11,424	No Local Supplement	\$11,424

Judicial and Prosecutor Salaries and Salary Supplements Statutorily Linked to District Judge Pay - House

House Bill 1 as Introduced Recommendations for 2018-19 Biennium				Judicial Compensation Commission Recommendations for 2018-19 Biennium			Salary Differences		
Type of Judge or Prosecutor	State Compensation Effective 9/1/2017	Local Compensation	Maximum Salary	State Compensation Effective 9/1/2017	Local Potential Compensation	Total Potential Salary	State	Local	Combined Salary
<u>Judiciary Section, Comptroller's Department</u> <u>Felony Prosecutors   Jackson and Fayette County Prosecutors</u>									
Annual	\$112,000	NA	\$112,000	\$123,424	NA	\$123,424	\$11,424	NA	\$11,424
<u>Judiciary Section, Comptroller's Department - County Attorney Supplement</u>									
Annual	\$23,333 to \$70,000	At County Discretion	At least \$23,333	\$25,713 to \$77,140	At County Discretion	At least \$25,713	\$2,380 to \$7,140	At County Discretion	At least \$2,380

Additional JCC Recommendations:

- 1) Enact legislation requiring the Judicial Compensation Commission's salary recommendations be listed in the introduced version of the General Appropriations Act filed in the House and the Senate.
- 2) Reduce the number of years required to receive judicial longevity pay from sixteen years of service to two years of service and to provide the judge or justice 0.2 percent of their currently monthly state salary for every year of judicial service. If the 10.2 percent salary increase is authorized then the cost of this recommendation would be \$2.8 million for the 2018-19 biennium and the cost would be \$2.5 million if the 10.2 percent were not implemented.
- 3) Fund an increase in the salaries of the Children's Court Associate Judges within the Office of Court Administration at 90 percent of a district judge's salary at a cost of \$3.3 million for the 2018-19 biennium if the 10.2 percent salary increase is authorized.
- 4) Delink the pension benefits of state officers and employees currently linked to the salary of a district judge.

Notes:

- 1) The Judicial Branch Certification Commission estimates that the state fiscal impact of a 10.2 percent judicial salary increase is approximately \$43.8 million for the 2018-19 biennium.

Footnotes:

- 1) Enactment of House Bill 9, Eighty-fourth Legislature, Regular Session, 2015, increased member contributions to the Employees Retirement System. Appropriations for the 2016–17 biennium include \$1.3 million in General Revenue Funds provided as grants to counties to provide prosecutors with local compensation to offset costs of increased member contributions.

**Judiciary Section, Comptroller's Department  
Rider Highlights - House**

**Modification of Existing Riders**

3. **Special Prosecution Unit: Appropriation Source, Unexpended Balances, and Performance Reporting.** Recommendations update the rider to reflect reductions made by the agency that were included in its 4 percent reduction (See also, Selected Fiscal and Policy Issues #7 and Items Not Included in Recommendations, Agency Exceptional Items Not Included #1)
9. **Nolan, Fisher, and Mitchell Counties – 1st Multicounty Court at Law.** Recommendations update the rider to reflect changes resulting from enactment of Senate Bill 1139, Eighty-fourth Legislature, that include an increase in the compensation of the 1<sup>st</sup> Multicounty Court at Law judge from \$84,000 to the state salary of a district court judge, or \$140,000, and removal of the county names due to Mitchell County being removed from the Multicounty Court at Law in fiscal year 2019 (See also, Selected Fiscal and Policy Issues #1b)
10. **Grants to Counties Contingent on House Bill 9.** Recommendations modify the rider title and text by removing contingency language related to enactment of House Bill 9, Eighty-fourth Legislature, 2015.

**New Riders**

11. **Fraud Investigations.** Recommendations add a new rider allocating \$2,417,214 in General Revenue for general state government investigations and \$2,417,124 in General Revenue Fund – Insurance Companies Maintenance Tax and Insurance Department Fees for insurance fraud investigations for the 2018–19 biennium for the State Fraud Unit within the Travis County District Attorney's Office. The rider specifies that no funds appropriated can be used by the county for housing the unit and grants unexpended balance authority within the biennium. Travis County is required to submit a report each January to the Legislative Budget Board and the Office of the Governor that includes annual statistical information on fraud investigations conducted by the State Fraud Unit.



**Judiciary Section, Comptroller's Department**  
**Items Not Included in Recommendations - House**

**Section 5**

	2018-19 Biennial Total			Information Technology Involved?	Contracting Involved?	Estimated Continued Cost 2020-21
	GR & GR-D	All Funds	FTEs			

**Agency Exceptional Items - In Agency Priority Order**

1)	<b>Special Prosecution Unit</b> A) \$191,994 in General Revenue funding for increased benefits costs for all divisions, including retiree benefits costs for the Criminal Division  B) \$108,759 in General Revenue funding for reductions in the Executive Director's salary, expert witness fees in civil commitments of sexually violent predators, and rental lease payments that were included in the agency's 4 percent reduction  C) \$150,000 in General Revenue funding to increase funding for expert witness fees in civil commitments  D) \$271,730 in General Revenue to include Special Prosecution Unit staff in statewide pay increases in the 2018-19 biennium contingent upon a salary increase for state employees being provided  (See also, Selected Fiscal and Policy Issues #7 and Rider Highlights #3)	\$722,480	\$722,480	0.0	No	No	\$632,480
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<b>TOTAL Items Not Included in Recommendations</b>	<b>\$722,480</b>	<b>\$722,480</b>	<b>\$0</b>			<b>\$632,480</b>
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**Judiciary Section, Comptroller's Department**  
**Appendices - House**

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\* Appendix is not included - no significant information to report

\*\* Information is included in the presentation section of the packet

**Judiciary Section, Comptroller's Department**  
**Funding Changes and Recommendations - House, by Strategy -- ALL FUNDS**

Strategy/Goal	2016-17 Base	2018-19 Recommended	Biennial Change	% Change	Comments
DISTRICT JUDGES A.1.1	\$132,734,525	\$133,154,524	\$419,999	0.3%	See Selected Fiscal and Policy Issues - House #1a
VISITING JUDGES - REGIONS A.1.2	\$10,577,706	\$10,577,706	\$0	0.0%	
VISITING JUDGES - APPELLATE A.1.3	\$728,958	\$728,958	\$0	0.0%	
LOCAL ADMIN. JUDGE SUPPLEMENT A.1.4	\$161,490	\$161,490	\$0	0.0%	
DISTRICT JUDGES: TRAVEL A.1.5	\$676,400	\$676,400	\$0	0.0%	
JUDICIAL SALARY PER DIEM A.1.6	\$366,312	\$366,312	\$0	0.0%	
MDL SALARY AND BENEFITS A.1.7	\$349,320	\$349,320	\$0	0.0%	
<b>Total, Goal A, JUDICIAL SALARIES AND PAYMENTS</b>	<b>\$145,594,711</b>	<b>\$146,014,710</b>	<b>\$419,999</b>	<b>0.3%</b>	
DISTRICT ATTORNEYS: SALARIES B.1.1	\$1,483,454	\$1,483,454	\$0	0.0%	
PROFESSIONAL PROSECUTORS: SALARIES B.1.2	\$43,409,271	\$43,595,937	\$186,666	0.4%	See Selected Fiscal and Policy Issues - House #1c
FELONY PROSECUTORS: SALARIES B.1.3	\$681,070	\$681,070	\$0	0.0%	
PROSECUTORS: SUBCHAPTER C B.1.4	\$272,046	\$272,046	\$0	0.0%	
FELONY PROSECUTORS: TRAVEL B.1.5	\$357,000	\$357,000	\$0	0.0%	
FELONY PROSECUTORS: EXPENSES B.1.6	\$8,362,166	\$8,332,166	(\$30,000)	(0.4%)	See Selected Fiscal and Policy Issues - House #1c and #4
<b>Total, Goal B, PROSECUTOR SALARIES AND PAYMENTS</b>	<b>\$54,565,007</b>	<b>\$54,721,673</b>	<b>\$156,666</b>	<b>0.3%</b>	
CONSTITUTIONAL CO. JUDGE SUPPLEMENT C.1.1	\$11,255,594	\$11,255,594	\$0	0.0%	
STATUTORY CO. JUDGE 573 SUPPLEMENT C.1.2	\$40,506,490	\$40,702,490	\$196,000	0.5%	See Selected Fiscal and Policy Issues - House #1b
STATUTORY PROBATE JUDGE SUPPLEMENT C.1.3	\$2,739,572	\$2,739,572	\$0	0.0%	
1ST MULTICOUNTY COURT AT LAW C.1.4	\$194,000	\$306,000	\$112,000	57.7%	See Selected Fiscal and Policy Issues - House #1d and Rider Highlights - House #9
<b>Total, Goal C, CO.-LEVEL JUDGES SALARY SUPPLEMENTS</b>	<b>\$54,695,656</b>	<b>\$55,003,656</b>	<b>\$308,000</b>	<b>0.6%</b>	
ASST. PROSECUTOR LONGEVITY PAY D.1.1	\$8,769,700	\$8,769,700	\$0	0.0%	
COUNTY ATTORNEY SUPPLEMENT D.1.2	\$12,253,335	\$12,066,669	(\$186,666)	(1.5%)	See Selected Fiscal and Policy Issues - House#1c
WITNESS EXPENSES D.1.3	\$2,802,500	\$2,802,500	\$0	0.0%	

Judiciary Section, Comptroller's Department  
Funding Changes and Recommendations - House, by Strategy -- ALL FUNDS

Strategy/Goal	2016-17 Base	2018-19 Recommended	Biennial Change	% Change	Comments
SPECIAL PROSECUTION UNIT, WALKER CO D.1.4	\$10,543,113	\$10,243,007	(\$300,106)	(2.8%)	Recommendations reflect decreases submitted in the agency's 4 percent reduction (See also, Selected Fiscal and Policy Issues - House #7 and Rider Highlights - House #3)
DEATH PENALTY REPRESENTATION D.1.5	\$50,000	\$50,000	\$0	0.0%	
NATIONAL CENTER FOR STATE COURTS D.1.6	\$910,756	\$910,756	\$0	0.0%	
JUROR PAY D.1.7	\$21,763,400	\$21,763,400	\$0	0.0%	
INDIGENT INMATE DEFENSE D.1.8	\$60,000	\$60,000	\$0	0.0%	
MONTGOMERY CO - 435TH DIST CT STAFF D.1.9	\$137,598	\$0	(\$137,598)	(100.0%)	See Selected Fiscal and Policy Issues - House #2
COST OF EXTRAORDINARY PROSECUTION D.1.10	\$1,306,750	\$1,306,750	\$0	0.0%	
FRAUD INVESTIGATIONS D.1.11	\$0	\$4,834,248	\$4,834,248	100.0%	See Selected Fiscal and Policy Issues - House #8
<b>Total, Goal D, SPECIAL PROGRAMS</b>	<b>\$58,597,152</b>	<b>\$62,807,030</b>	<b>\$4,209,878</b>	<b>7.2%</b>	
<b>Grand Total, All Strategies</b>	<b>\$313,452,526</b>	<b>\$318,547,069</b>	<b>\$5,094,543</b>	<b>1.6%</b>	

**Judiciary Section, Comptroller's Department**  
**Summary of Ten Percent Biennial Base Reduction Options - House**

**Appendix E**

Priority	Item	Description/Impact	GR & GR-D	All Funds	FTEs	Potential Revenue Loss	Reduction as % of Program GR/GR-D Total	Included in Introduced Bill?
<b>Per LAR guidelines, each strategy with GR or GR-D funding was reduced by four percent. The Comptroller's office defers to the will of the legislature with regard to any decreases to these strategies.</b>								
1)	District Judge Salaries		\$4,756,152	\$4,756,152	0.0	\$0	4%	No
2)	Visiting Judges Regions		\$487,858	\$487,858	0.0	\$0	5%	No
3)	Visiting Judges Appellate		\$34,990	\$34,990	0.0	\$0	5%	No
4)	Local Admin Judge Supplement		\$7,752	\$7,752	0.0	\$0	5%	No
5)	District Judges Travel		\$32,468	\$32,468	0.0	\$0	5%	No
6)	Judicial Salary Per diem		\$17,582	\$17,582	0.0	\$0	5%	No
7)	MDL Salary and Benefits		\$16,768	\$16,768	0.0	\$0	5%	No
8)	District Attorneys Salaries		\$39,592	\$39,592	0.0	\$0	3%	No
9)	Professional Prosecutors		\$1,265,202	\$1,265,202	0.0	\$0	3%	No
10)	Felony Prosecutors Salaries		\$20,016	\$20,016	0.0	\$0	3%	No
11)	Prosecutors Subchapter C		\$13,058	\$13,058	0.0	\$0	5%	No
12)	Felony Prosecutors Travel		\$17,136	\$17,136	0.0	\$0	5%	No
13)	Prosecutors Expenses		\$401,384	\$401,384	0.0	\$0	5%	No
14)	Constit County Co Judge Gr Supplement		\$307,526	\$307,526	0.0	\$0	3%	No
15)	Statutory Co Judge Supplement		\$228,742	\$228,742	0.0	\$0	1%	No
16)	County Attorney Supplement		\$335,756	\$335,756	0.0	\$0	3%	No
17)	Witness Expenses		\$134,520	\$134,520	0.0	\$0	5%	No
18)	Special Prosecution Unit, Walker County		\$360,128	\$360,128	0.0	\$0	4%	No
19)	Death Penalty		\$2,400	\$2,400	0.0	\$0	5%	No
20)	National Center for State Courts		\$43,716	\$43,716	0.0	\$0	5%	No
21)	Juror Pay		\$1,044,644	\$1,044,644	0.0	\$0	5%	No
22)	Indigent Inmate Defense		\$2,880	\$2,880	0.0	\$0	5%	No
23)	Montgomery County 435th District court		\$6,604	\$6,604	0.0	\$0	NA	Yes
<b>TOTAL, 10% Reduction Options</b>			<b>\$9,576,874</b>	<b>\$9,576,874</b>	<b>0.0</b>	<b>\$0</b>		