

**Board of Podiatric Medical Examiners
Summary of Recommendations - House**

Section 1

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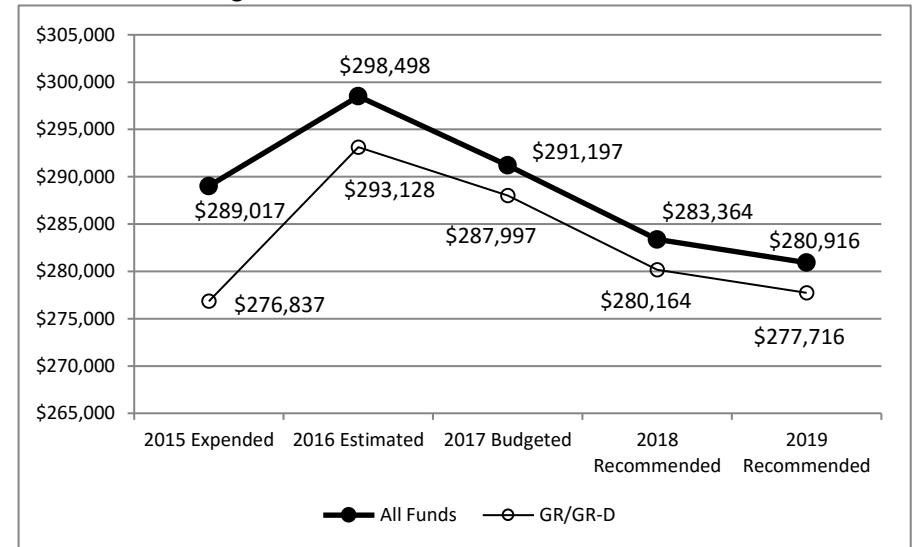
Hemant Makan, Executive Director

Elizabeth Krog, LBB Analyst

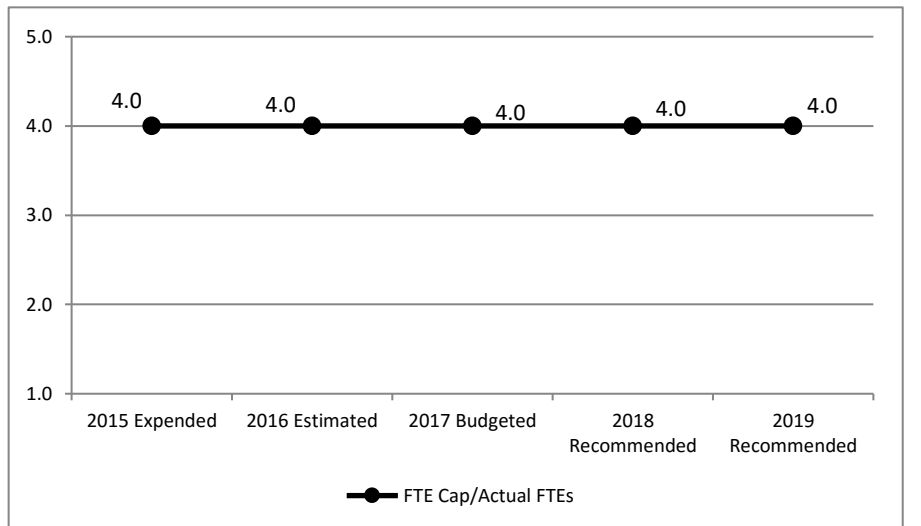
Method of Financing	2016-17 Base	2018-19 Recommended	Biennial Change (\$)	Biennial Change (%)
General Revenue Funds	\$581,125	\$557,880	(\$23,245)	(4.0%)
GR Dedicated Funds	\$0	\$0	\$0	0.0%
<i>Total GR-Related Funds</i>	<i>\$581,125</i>	<i>\$557,880</i>	<i>(\$23,245)</i>	<i>(4.0%)</i>
Federal Funds	\$0	\$0	\$0	0.0%
Other	\$8,570	\$6,400	(\$2,170)	(25.3%)
All Funds	\$589,695	\$564,280	(\$25,415)	(4.3%)

	FY 2017 Budgeted	FY 2019 Recommended	Biennial Change	Percent Change
FTEs	4.0	4.0	0.0	0.0%

Historical Funding Levels



Historical Full-Time-Equivalent Employees (FTEs)



The bill pattern for this agency (2018-19 Recommended) represents an estimated 100% of the agency's estimated total available funds for the 2018-19 biennium.

Board of Podiatric Medical Examiners
Summary of Funding Changes and Recommendations - House

Section 2

Funding Changes and Recommendations for the 2018-19 Biennium compared to the 2016-17 Base Spending Level		General Revenue	GR-Dedicated	Federal Funds	Other Funds	All Funds	Strategy in Appendix A
<i>SIGNIFICANT Funding Changes and Recommendations (additional details are provided in Appendix A):</i>							
A)	Decrease for 1) \$18,000 for staff and board member travel; 2) \$4,800 in staff cell phone services; and 3) \$445 in office supplies; pursuant to the four percent reduction.	(\$23,245)	\$0	\$0	\$0	(\$23,245)	A.1.1, A.1.3
<i>OTHER Funding Changes and Recommendations (these issues are not addressed in Section 3 but details are provided in Appendix A):</i>							
B)	Anticipated decrease in appropriated receipts due to publications or sales of records.	\$0	\$0	\$0	(\$2,170)	(\$2,170)	A.1.1
TOTAL SIGNIFICANT & OTHER Funding Changes and Recommendations		(\$23,245)	\$0	\$0	(\$2,170)	(\$25,415)	As Listed
<i>SIGNIFICANT & OTHER Funding Increases</i>		\$0	\$0	\$0	\$0	\$0	
<i>SIGNIFICANT & OTHER Funding Decreases</i>		(\$23,245)	\$0	\$0	(\$2,170)	(\$25,415)	As Listed

**Board of Podiatric Medical Examiners
Selected Fiscal and Policy Issues - House**

1. **Sunset Review.** The agency is currently undergoing Sunset review (see Rider Highlights, #2 Sunset Contingency). The Sunset Commission recommends to transfer the regulation of podiatry to the Texas Department of Licensing and Regulation (TDLR) on September 1, 2017. Under the Sunset Commission recommendations, the Board of Podiatric Medical Examiners would expire and become an advisory board at TDLR.

**Board of Podiatric Medical Examiners
Rider Highlights - House**

New Riders

2. **Sunset Contingency.** Recommendations add a contingency provision for the agency's current Sunset review (See Selected Fiscal and Policy Issue #1).

**Board of Podiatric Medical Examiners
Items Not Included in Recommendations - House**

Section 5

	2018-19 Biennial Total			Information Technology Involved?	Contracting Involved?	Estimated Continued Cost 2020-21
	GR & GR-D	All Funds	FTEs			

Agency Exceptional Items - In Agency Priority Order

1)	Board and staff member travel funding (\$18,000), staff cell phone services (\$4,800) and office supplies (\$445) included in the agency's four percent reduction.	\$23,245	\$23,245	0.0	No	No	\$23,245
2)	Program Specialist III FTE to assist in licensing and enforcement.	\$85,754	\$85,754	1.0	No	No	\$85,754
3)	Funding for the agency's transcripts and professional witness fees for four administrative hearings anticipated to occur during the biennium at the State Office of Administrative Hearings.	\$4,000	\$4,000	0.0	No	No	\$4,000
4)	Health Professions Council (HPC) Exceptional Item Funding. This item would cover the agency's proportional cost of HPC's requested exceptional item, an upgrade in digital documentation software.	\$3,596	\$3,596	0.0	Yes	No	\$1,410

TOTAL Items Not Included in Recommendations	\$116,595	\$116,595	1.0				\$114,409
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Board of Podiatric Medical Examiners
Appendices - House

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* Appendix is not included - no significant information to report

Board of Podiatric Medical Examiners
Funding Changes and Recommendations - House, by Strategy -- ALL FUNDS

Strategy/Goal	2016-17 Base	2018-19 Recommended	Biennial Change	% Change	Comments
LICENSURE AND ENFORCEMENT A.1.1	\$473,957	\$453,127	(\$20,830)	(4.4%)	Decrease of \$20,830 in All Funds due to: -decrease of \$18,660 in General Revenue to eliminate staff and board member travel, staff cell phone service, and a reduction in office supplies included in the four percent reduction; and -decrease in Appropriated Receipts of \$2,170 in publications and sales of records
TEXAS.GOV A.1.2	\$10,370	\$10,370	\$0	0.0%	
INDIRECT ADMINISTRATION A.1.3	\$105,368	\$100,783	(\$4,585)	(4.4%)	Decrease of \$4,585 in General Revenue to eliminate staff and board member travel and a reduction in office supplies included in the four percent reduction
Total, Goal A, PROTECT TEXANS	\$589,695	\$564,280	(\$25,415)	(4.3%)	
Grand Total, All Strategies	\$589,695	\$564,280	(\$25,415)	(4.3%)	

Board of Podiatric Medical Examiners
Summary of Ten Percent Biennial Base Reduction Options - House

Priority	Item	Description/Impact	Biennial Reduction Amounts			Potential Revenue Loss	Reduction as % of Program GR/GR-D Total	Included in Introduced Bill?
			GR & GR-D	All Funds	FTEs			
1)	Eliminate 1.0 Indirect Administration FTE	The agency would eliminate one Administrative Assistant III FTE. The elimination of the FTE would impact the efficiency of the agency and the ability to collect licensee fines and fees.	\$55,788	\$55,788	1.0	\$40,375	10%	No
TOTAL, 10% Reduction Options			\$55,788	\$55,788	1.0	\$40,375		