

**Office of the State Prosecuting Attorney
Summary of Recommendations - House**

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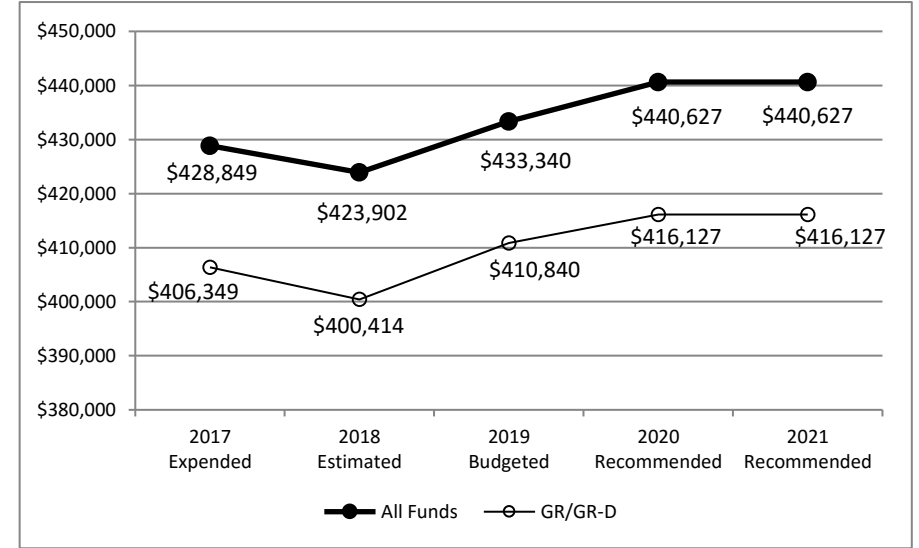
Stacey Soule, State Prosecuting Attorney

Darren Albrecht, LBB Analyst

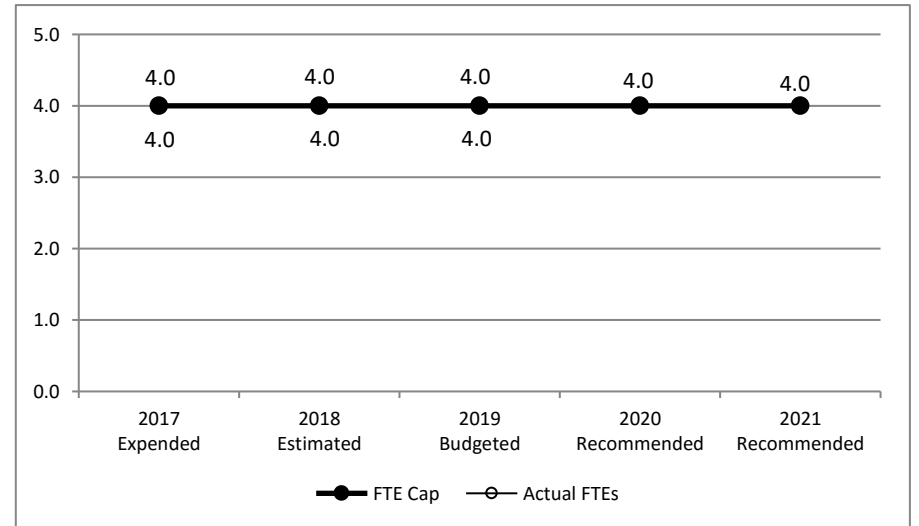
Method of Financing	2018-19 Base	2020-21 Recommended	Biennial Change (\$)	Biennial Change (%)
General Revenue Funds	\$811,254	\$832,254	\$21,000	2.6%
GR Dedicated Funds	\$0	\$0	\$0	0.0%
<i>Total GR-Related Funds</i>	<i>\$811,254</i>	<i>\$832,254</i>	<i>\$21,000</i>	<i>2.6%</i>
Federal Funds	\$0	\$0	\$0	0.0%
Other	\$45,988	\$49,000	\$3,012	6.5%
All Funds	\$857,242	\$881,254	\$24,012	2.8%

	FY 2019 Budgeted	FY 2021 Recommended	Biennial Change	Percent Change
FTEs	4.0	4.0	0.0	0.0%

Historical Funding Levels (Millions)



Historical Full-Time-Equivalent Employees (FTEs)



The bill pattern for this agency (2020-21 Recommended) represents an estimated 100% of the agency's estimated total available funds for the 2020-21 biennium.

**Office of the State Prosecuting Attorney
Summary of Funding Changes and Recommendations - House**

Funding Changes and Recommendations for the 2020-21 Biennium compared to the 2018-19 Base Spending Level		General Revenue	GR-Dedicated	Federal Funds	Other Funds	All Funds	Strategy in Appendix A
<i>Funding Changes and Recommendations (Item A is addressed in Section 3; Item B details are provided in Appendix A):</i>							
A)	Increase funding for a 7.3 percent salary increase for the State Prosecuting Attorney.	\$21,000	\$0	\$0	\$0	\$21,000	A.1.1
B)	Anticipated increase in Appropriated Receipts for travel reimbursements in the 2020-21 biennium related to training.	\$0	\$0	\$0	\$3,012	\$3,012	A.1.1
TOTAL Funding Changes and Recommendations (in millions)		\$21,000	\$0	\$0	\$3,012	\$24,012	As Listed
<i>Funding Increases</i>		\$21,000	\$0	\$0	\$3,012	\$24,012	As Listed
<i>Funding Decreases</i>		\$0	\$0	\$0	\$0	\$0	As Listed

**Office of the State Prosecuting Attorney
Selected Fiscal and Policy Issues - House**

1. **Judicial Compensation.** Recommendations include \$21,000 thousand in General Revenue to provide a 7.3 percent salary increase for the State Prosecuting Attorney position which is statutorily equal to the salary of a district judge (\$154,000). The salary for the State Prosecuting Attorney increases from \$143,500 to \$154,000, which brings the position's salary in alignment with the 10 percent increase to the salary of a district judge.

**Office of the State Prosecuting Attorney
Items Not Included in Recommendations - House**

		2020-21 Biennial Total			Information Technology Involved?	Contracting Involved?	Estimated Continued Cost 2022-23
		GR & GR-D	All Funds	FTEs			
Agency Exceptional Items Not Included (in agency priority order)							
1)	General Revenue funding for a 10 percent salary increase for two Assistant State Prosecuting Attorneys (\$105,066 to \$115,573 each year) and one Administrative Assistant (\$30,000 to \$33,000 each year).	\$48,746	\$48,746	0.0	No	No	\$48,746
TOTAL Items Not Included in Recommendations		\$48,746	\$48,746	0.0			\$48,746

**Office of the State Prosecuting Attorney
Appendices - House**

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* Appendix is not included - no significant information to report

** Information is included in the presentation section of the packet

**Office of the State Prosecuting Attorney
Funding Changes and Recommendations - House, by Strategy -- ALL FUNDS**

Strategy/Goal	2018-19 Base	2020-21 Recommended	Biennial Change	% Change	Comments
REPRESENTATION BEFORE CCA A.1.1	\$857,242	\$881,254	\$24,012	2.8%	Recommendations reflect increases of: 1. \$21,000 in General Revenue to provide a 7.3 percent salary increase to the State Prosecuting Attorney position, and 2. \$3,012 in anticipated Appropriated Receipts for travel reimbursements in the 2020-21 biennium related to training.
Total, Goal A, REPRESENTATION BEFORE CCA	\$857,242	\$881,254	\$24,012	2.8%	
Grand Total, All Strategies	\$857,242	\$881,254	\$24,012	2.8%	

**Office of the State Prosecuting Attorney
Performance Measure Highlights - House**

	Expended 2017	Estimated 2018	Budgeted 2019	Recommended 2020	Recommended 2021
<ul style="list-style-type: none"> <i>Number of Briefs Filed in the Court of Criminal Appeals, Supreme Court of Texas,</i> 	17	20	20	20	20
<p><i>Measure Explanation: This new measure reflects the actual number of briefs filed in all Appellate Courts by the office.</i></p>					

**Office of the State Prosecuting Attorney
Summary of Ten Percent Biennial Base Reduction Options Recommendations - House**

Priority	Item	Description/Impact	Biennial Reduction Amounts			Potential Revenue Loss	Reduction as % of Program GR/GR-D Total	Program GR/GR-D Total	Included in Introduced Bill?
			GR & GR-D	All Funds	FTEs				
1)	Reduce Staff Salaries and Other Operating Cost	A 10 percent reduction would include a 10 percent salary reduction for the two assistant state prosecuting attorneys and the administrative assistant (\$76,727) and a 5.8 percent reduction to Other Operating Expenses (\$4,398).	\$81,125	\$81,125	0.0	\$0	10%	\$811,254	No
TOTAL, 10% Reduction Options			\$81,125	\$81,125	0.0	\$0			