

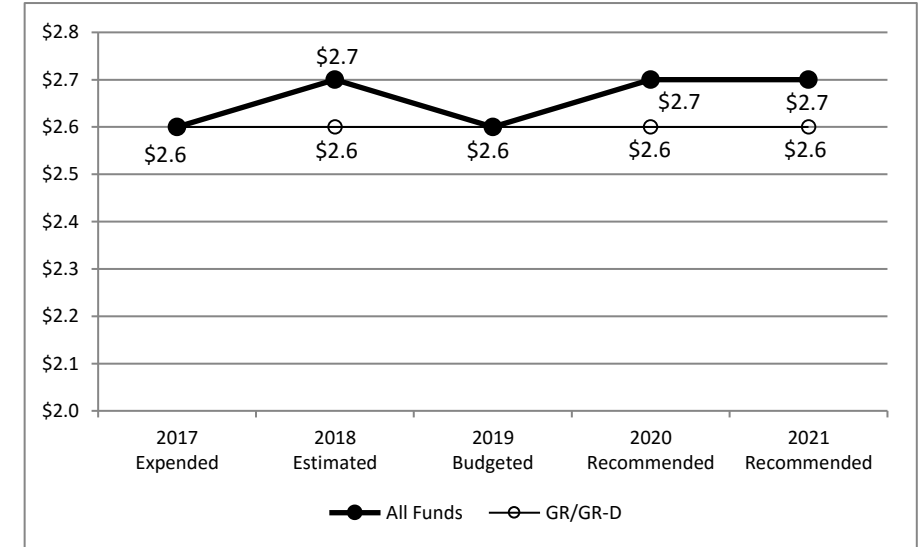
**Board of Plumbing Examiners
Summary of Recommendations - House**

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Lisa Hill, Executive Director
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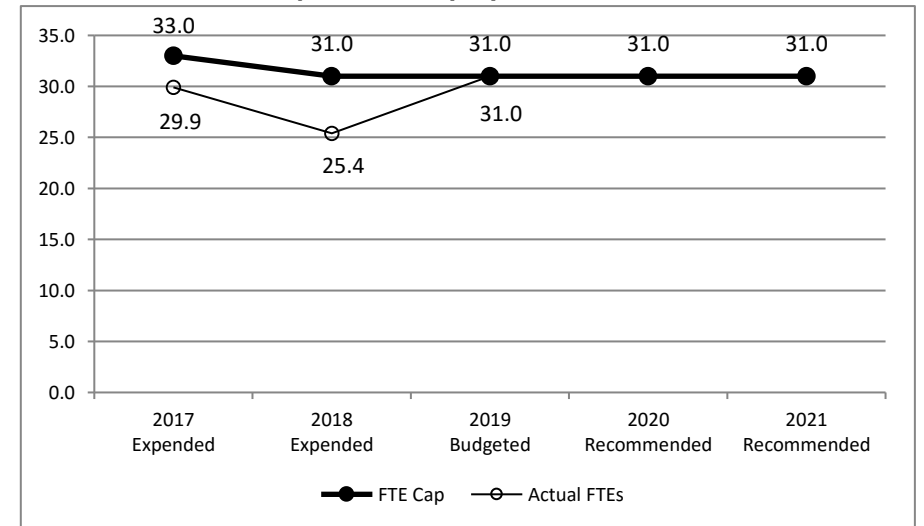
Method of Financing	2018-19 Base	2020-21 Recommended	Biennial Change (\$)	Biennial Change (%)
General Revenue Funds	\$5,208,758	\$5,208,758	\$0	0.0%
GR Dedicated Funds	\$0	\$0	\$0	0.0%
<i>Total GR-Related Funds</i>	<i>\$5,208,758</i>	<i>\$5,208,758</i>	<i>\$0</i>	<i>0.0%</i>
Federal Funds	\$0	\$0	\$0	0.0%
Other	\$104,354	\$99,400	(\$4,954)	(4.7%)
All Funds	\$5,313,112	\$5,308,158	(\$4,954)	(0.1%)

	FY 2019 Budgeted	FY 2021 Recommended	Biennial Change	Percent Change
FTEs	31.0	31.0	0.0	0.0%

Historical Funding Levels (Millions)



Historical Full-Time-Equivalent Employees (FTEs)



The bill pattern for this agency (2020-21 Recommended) represents an estimated 100% of the agency's estimated total available funds for the 2020-21 biennium.

**Board of Plumbing Examiners
Selected Fiscal and Policy Issues - House**

1. **Sunset Review.** The Sunset Advisory Commission reviewed the agency in fiscal year 2018. Sunset staff found problems including backlogged exams, poor customer service, growing complaint caseloads, as well as several rule and statutory constraints that make entry into the trade and advancement in the career difficult. The Sunset Advisory Commission adopted all of Sunset staff's recommendations, with modifications, including the transfer of the regulation of plumbing to the Texas Department of Licensing and Regulation (TDLR). According to the Sunset staff report, the Texas State Board of Plumbing Examiners (TSBPE) will need to continue operations through fiscal year 2021 as it works with TDLR through the transition.

Additionally, the Sunset Commission adopted management directives that will require TSBPE, by September 1, 2019, to work with third parties to establish at least seven testing facilities across the state to administer the practical component of exams and to switch to a risk-based approach to investigations to focus on higher risk complaints. Some additional management actions adopted by the Sunset Commission will require the agency to make changes during fiscal years 2019 and 2020, prior to the transfer of the profession to TDLR. Because some of these management actions will have a cost, the agency has a Sunset-related exceptional item request (See Section 5, *Items Not Included*).

**Board of Plumbing Examiners
Rider Highlights - House**

New Riders

3. **Sunset Contingency.** The Introduced Bill adds a contingency provision for the agency's Sunset review.

**Board of Plumbing Examiners
Items Not Included in Recommendations - House**

	2020-21 Biennial Total			Information Technology Involved?	Contracting Involved?	Estimated Continued Cost 2022-23
	GR & GR-D	All Funds	FTEs			

Agency Exceptional Items - In Agency Priority Order

1)	Statewide Examination Coordinator (related to Sunset Recommendation 2.10, Management Action) - A Customer Service Representative in the Examination Department will help coordinate examinations at 7 locations across the state and assist applicants navigating the process	\$62,078	\$62,078	1.0	No	No	\$59,878
2)	New Director position to assist in meeting the increased administrative functions of the Board	\$156,712	\$156,712	1.0	No	No	\$153,712
3)	Consumer Education and Public Awareness - Two Education Specialist I positions and one Education Specialist II position to work with middle schools, high schools and career technical colleges to develop programs and incentives to encourage individuals to consider the plumbing industry as a career path	\$251,892	\$251,892	3.0	No	No	\$244,392
4)	Customer Service Representative for Licensing Department	\$61,878	\$61,878	1.0	No	No	\$59,878
5)	Customer Service Representative for Enforcement Department	\$61,878	\$61,878	1.0	No	No	\$59,878
6)	Accountant II for CAPPS accounting demands and segregation of fiscal duties	\$69,952	\$69,952	1.0	No	No	\$66,952
7)	Information Technology enhancements	\$25,000	\$25,000	0.0	Yes	No	\$0
8)	Compensation to retain and obtain qualified personnel	\$150,000	\$150,000	0.0	No	No	\$150,000

TOTAL Items Not Included in Recommendations

\$839,390

\$839,390

8.0

\$794,690

**Board of Plumbing Examiners
Appendices - House**

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* Appendix is not included - no significant information to report

**Board of Plumbing Examiners
Funding Changes and Recommendations - House, by Strategy -- ALL FUNDS**

Strategy/Goal	2018-19 Base	2020-21 Recommended	Biennial Change	% Change	Comments
EXAMINE AND LICENSE PLUMBERS A.1.1	\$1,982,400	\$1,963,479	(\$18,921)	(1.0%)	Reduction of temporary staff used in 2018-19
TEXAS.GOV A.1.2	\$310,000	\$310,000	\$0	0.0%	
INSPECTIONS AND ENFORCEMENT A.1.3	\$2,399,003	\$2,416,479	\$17,476	0.7%	Additional travel plus repairs for agency fleet vehicles
Total, Goal A, ENSURE PUBLIC SAFETY/PLUMBING	\$4,691,403	\$4,689,958	(\$1,445)	(0.0%)	
INDIRECT ADMIN - EXAM/LICENSE B.1.1	\$241,239	\$241,000	(\$239)	(0.1%)	Cost of financial audit
INDIRECT ADMIN - INSPECT/ENFORCE B.1.2	\$380,470	\$377,200	(\$3,270)	(0.9%)	Cost of financial audit
Total, Goal B, INDIRECT ADMINISTRATION	\$621,709	\$618,200	(\$3,509)	(0.6%)	
Grand Total, All Strategies	\$5,313,112	\$5,308,158	(\$4,954)	(0.1%)	

**Board of Plumbing Examiners
Summary of Ten Percent Biennial Base Reduction Options - House**

Priority	Item	Description/Impact	Biennial Reduction Amounts			Potential Revenue Loss	Reduction as % of Program GR/GR-D Total	Program GR/GR-D Total	Included in introduced Bill?
			GR & GR-D	All Funds	FTEs				
1	Eliminate 1 Investigator	The agency would make a budget reduction of 2.5% by eliminating one Investigator position.	\$128,000	\$128,000	1.0	\$27,500	5%	\$2,399,003	N
2	Eliminate 1 Additional Investigator	Same as above.	\$128,000	\$128,000	1.0	\$27,500	5%	\$2,399,003	N
3	Eliminate 1 Additional Investigator	Same as above.	\$132,438	\$132,438	1.0	\$27,500	6%	\$2,399,003	N
4	Eliminate 1 Additional Investigator	Same as above.	\$132,438	\$132,438	1.0	\$27,500	6%	\$2,399,003	N
TOTAL, 10% Reduction Options			\$520,876	\$520,876	4.0	\$110,000			