



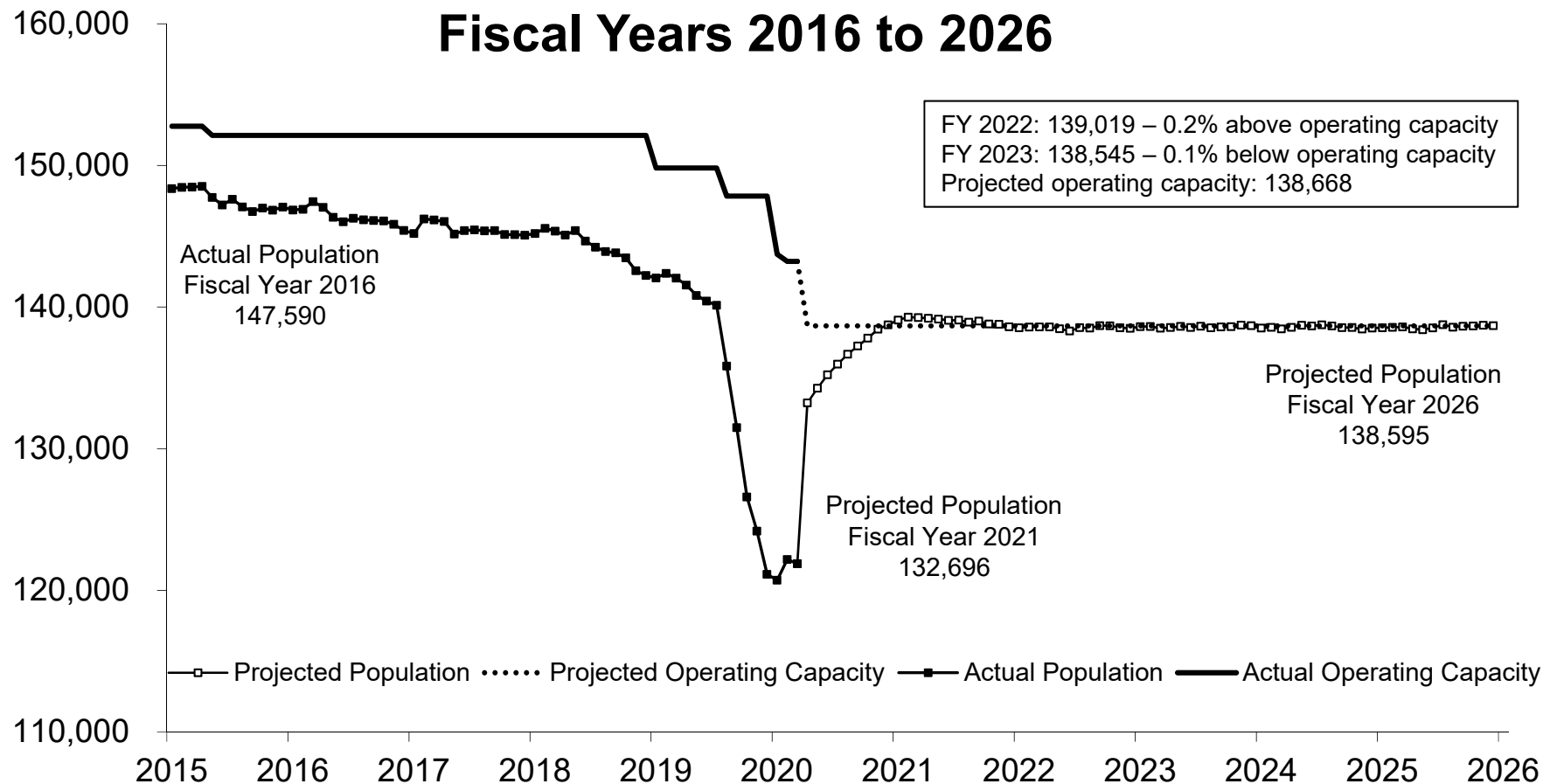
LEGISLATIVE BUDGET BOARD

Overview of Criminal and Juvenile Justice Correctional Population Projections, Recidivism Rates, and Costs Per Day

PRESENTED AT THE HOUSE APPROPRIATIONS COMMITTEE HEARING
LEGISLATIVE BUDGET BOARD STAFF

FEBRUARY 2021

Adult Correctional Population Projections: Incarceration Population and Operating Capacity

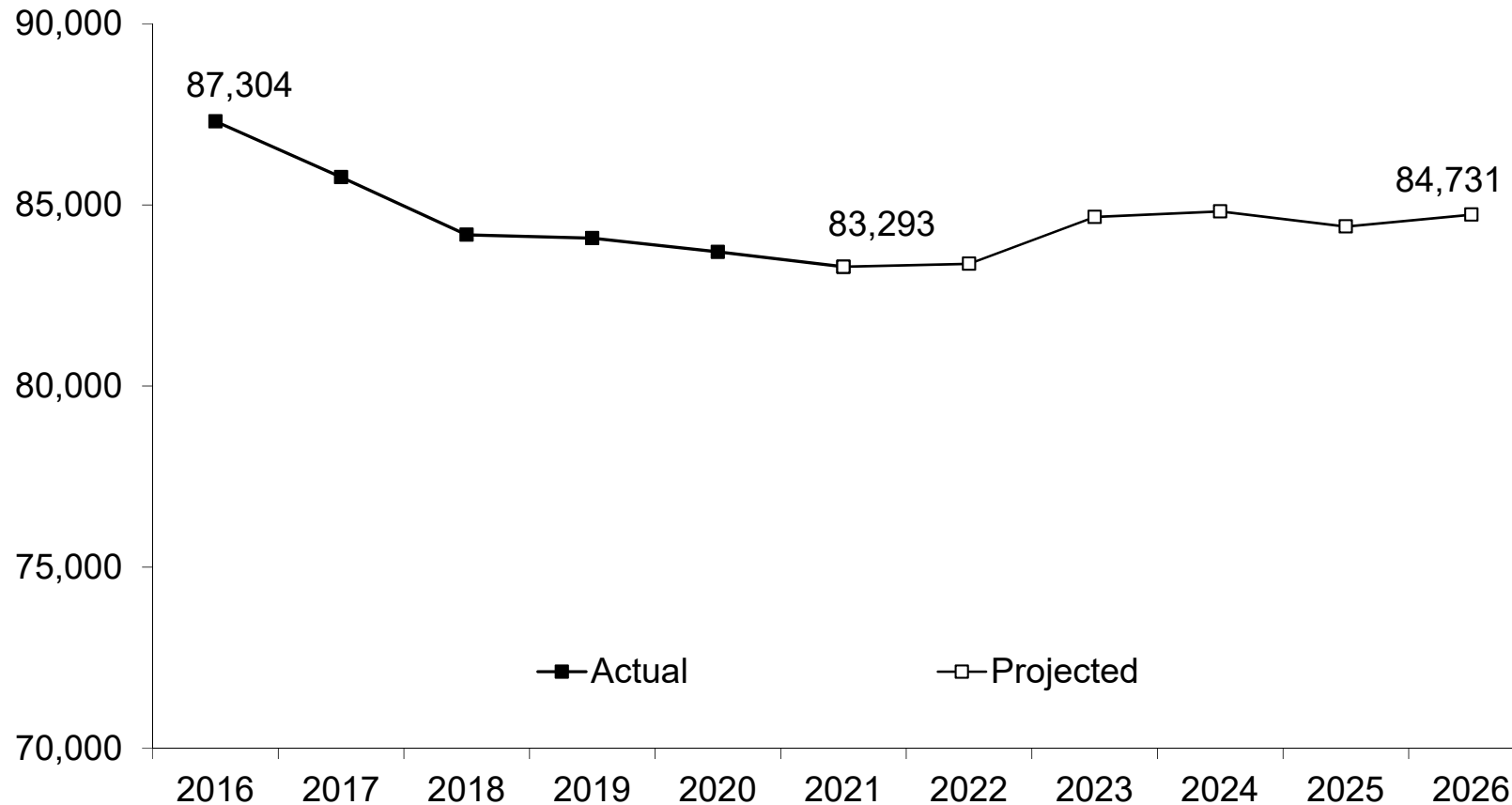


NOTE: Operating capacity is 96.0 percent of the sum of total unit capacities

SOURCES: Legislative Budget Board; Texas Department of Criminal Justice.

Adult Correctional Population Projections: Active Parole

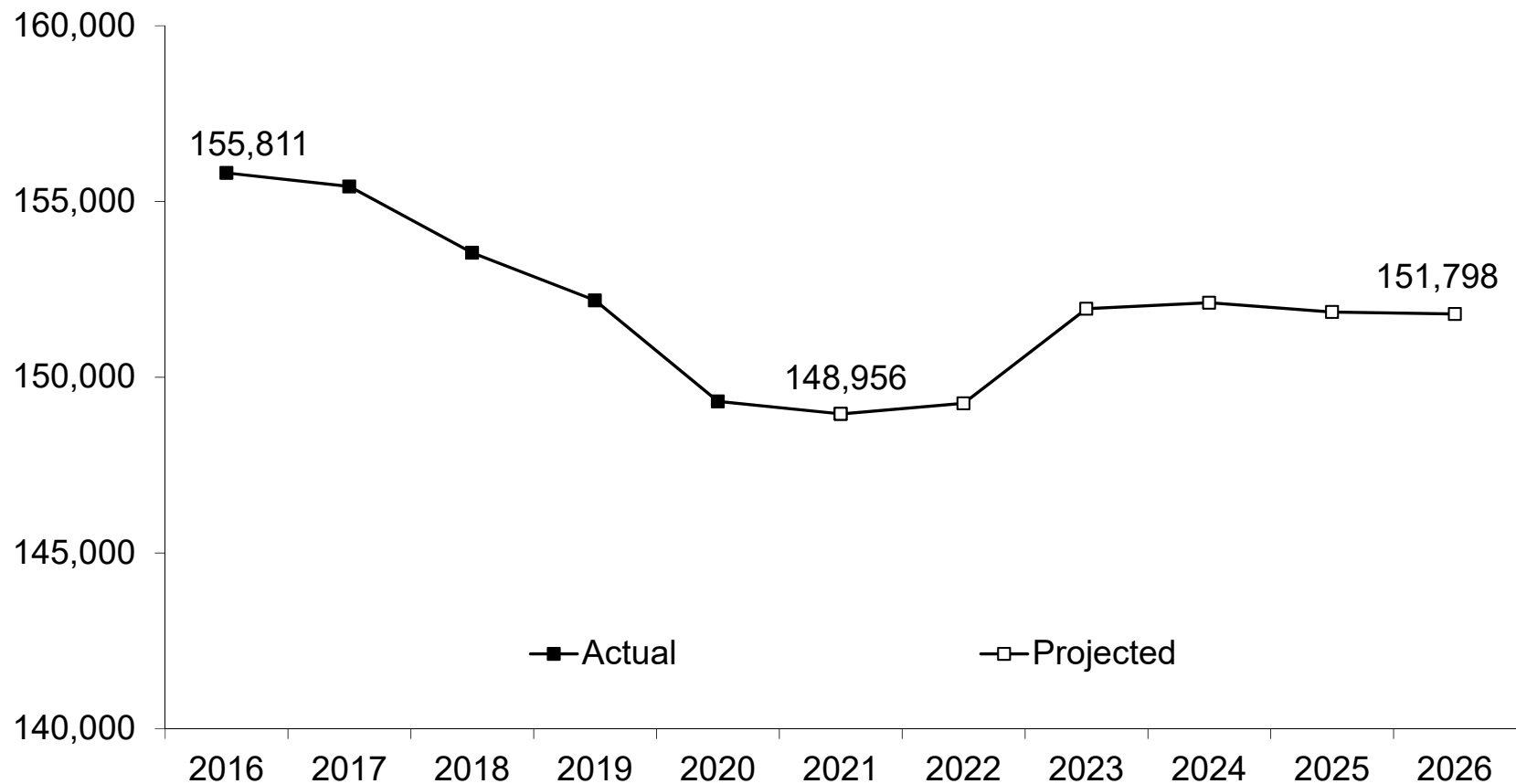
Fiscal Years 2016 to 2026



SOURCES: Legislative Budget Board; Texas Department of Criminal Justice.

Adult Correctional Population Projections: Felony Direct Community Supervision

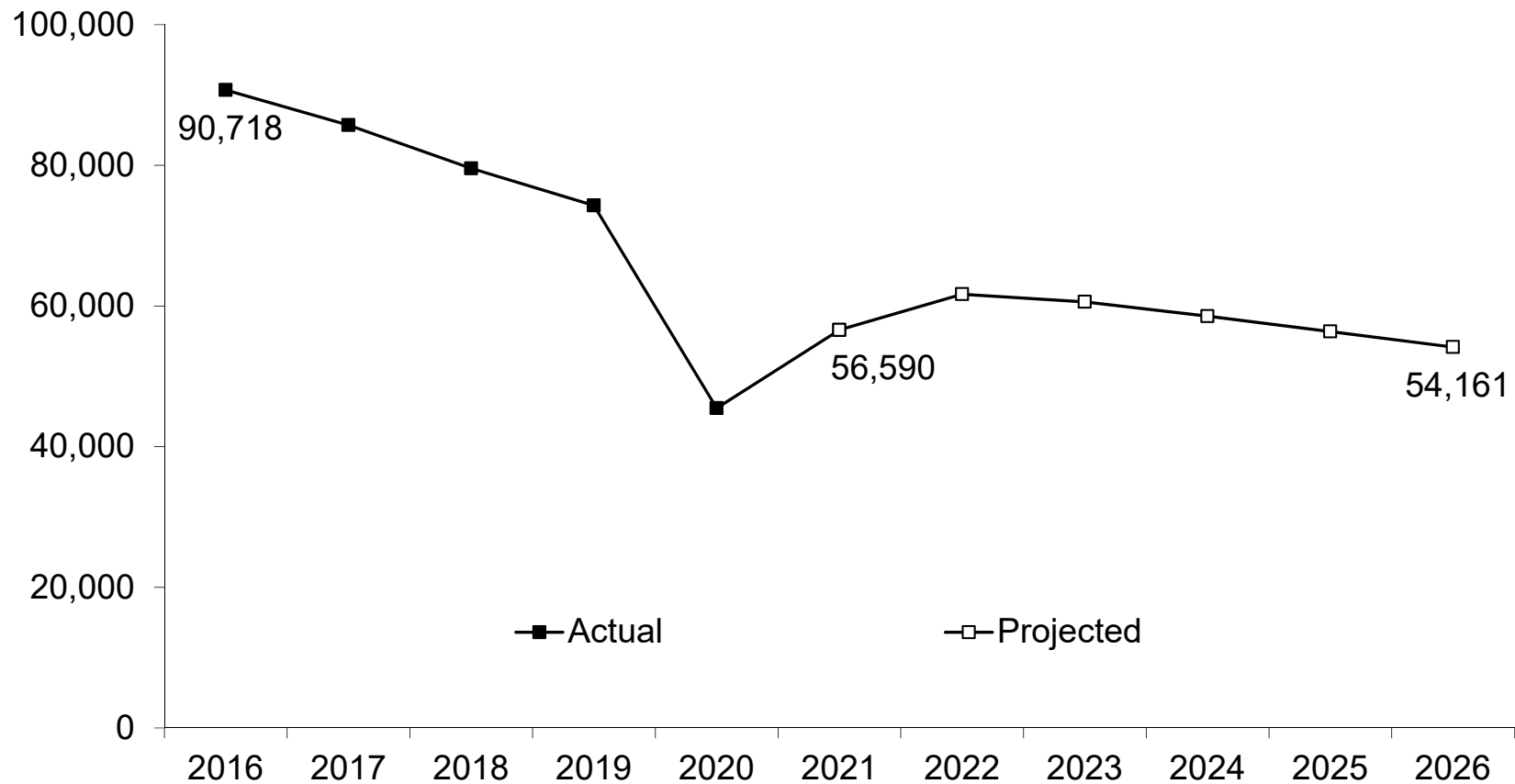
Fiscal Years 2016 to 2026



SOURCES: Legislative Budget Board; Texas Department of Criminal Justice.

Adult Correctional Population Projections: Misdemeanor Community Supervision Placements

Fiscal Years 2016 to 2026



SOURCES: Legislative Budget Board; Texas Department of Criminal Justice.

Criminal and Juvenile Justice Uniform Cost Per Day: Highlights

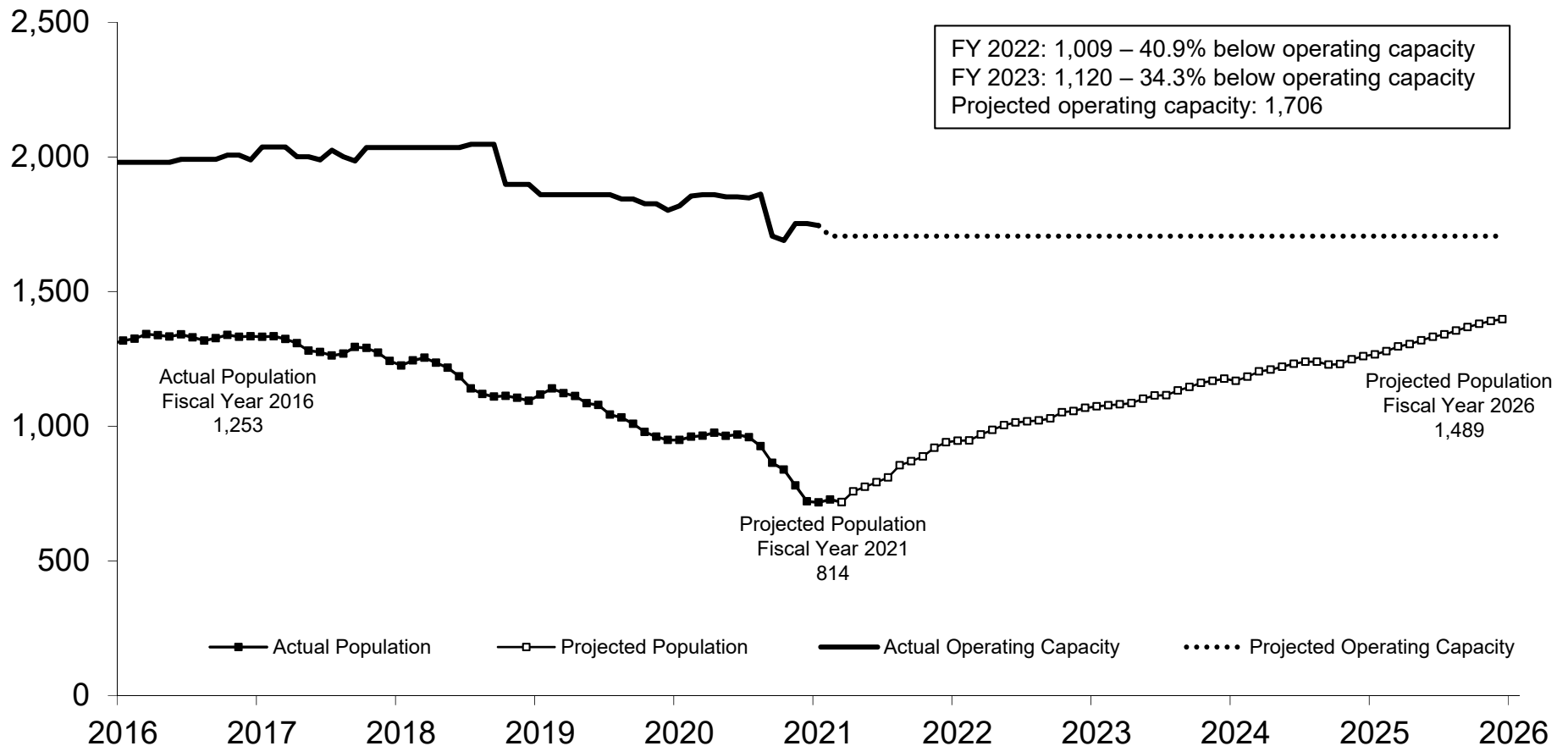
TDCJ Population	Fiscal Year 2019	Fiscal Year 2020
Systemwide	\$64.35	\$69.27
Parole Supervision	\$4.53	\$4.64
Community Supervision	\$3.88	\$3.98
TJJD Population	Fiscal Year 2019	Fiscal Year 2020
State Residential Facilities	\$523.83	\$616.70
Parole Supervision	\$40.25	\$50.55
Juvenile Probation Supervision	\$13.63	\$15.14

NOTE: The costs per day for community supervision and juvenile probation supervision represent a total cost per day and includes both the state and local cost of supervision.

SOURCES: Legislative Budget Board; Texas Department of Criminal Justice; Texas Juvenile Justice Department.

Juvenile Correctional Population Projections: TJJD Actual and Projected State Residential Average Daily Population and Operating Capacity

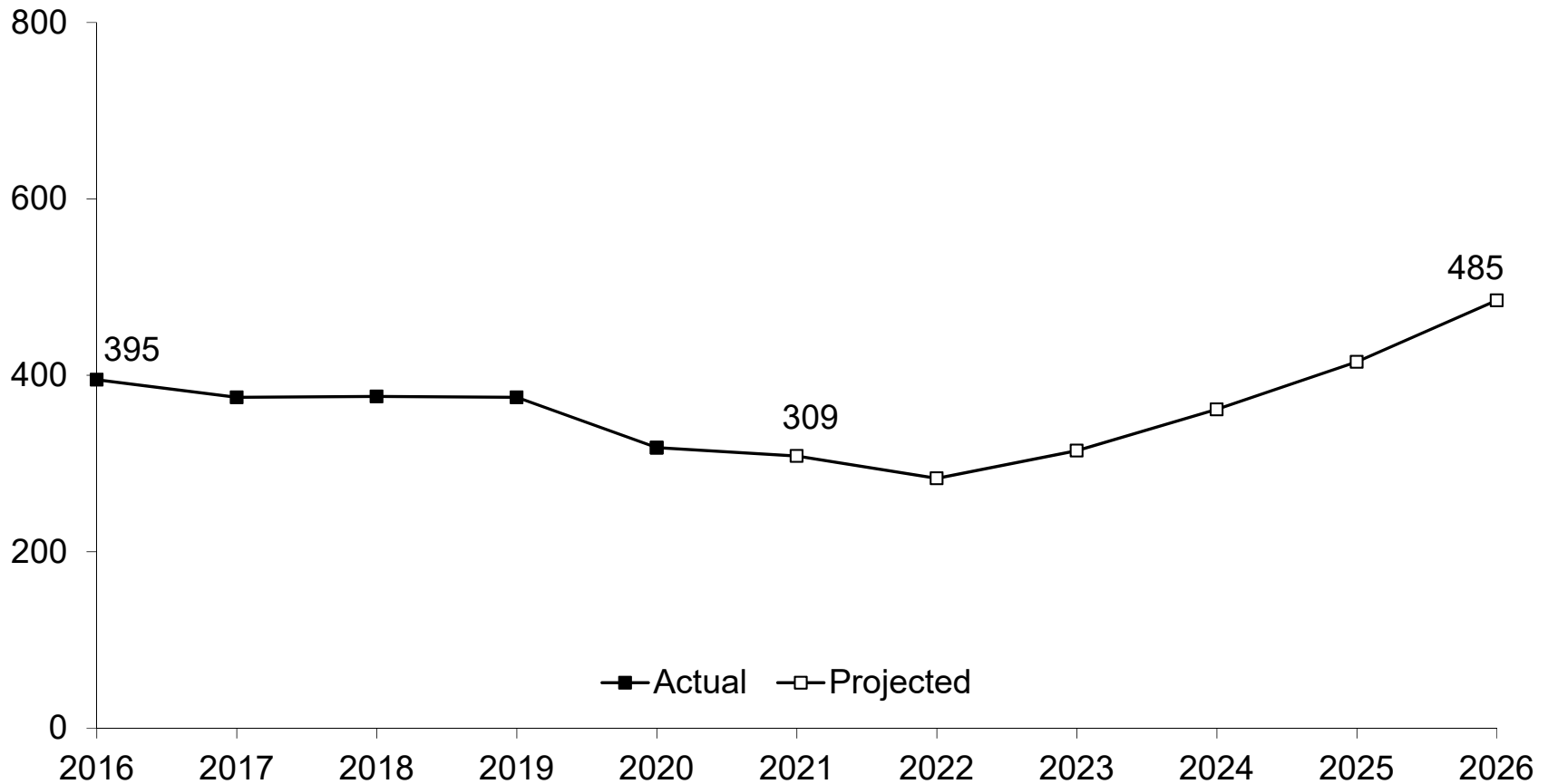
Fiscal Years 2016 to 2026



SOURCES: Legislative Budget Board; Texas Juvenile Justice Department.

Juvenile Correctional Population Projections: Parole

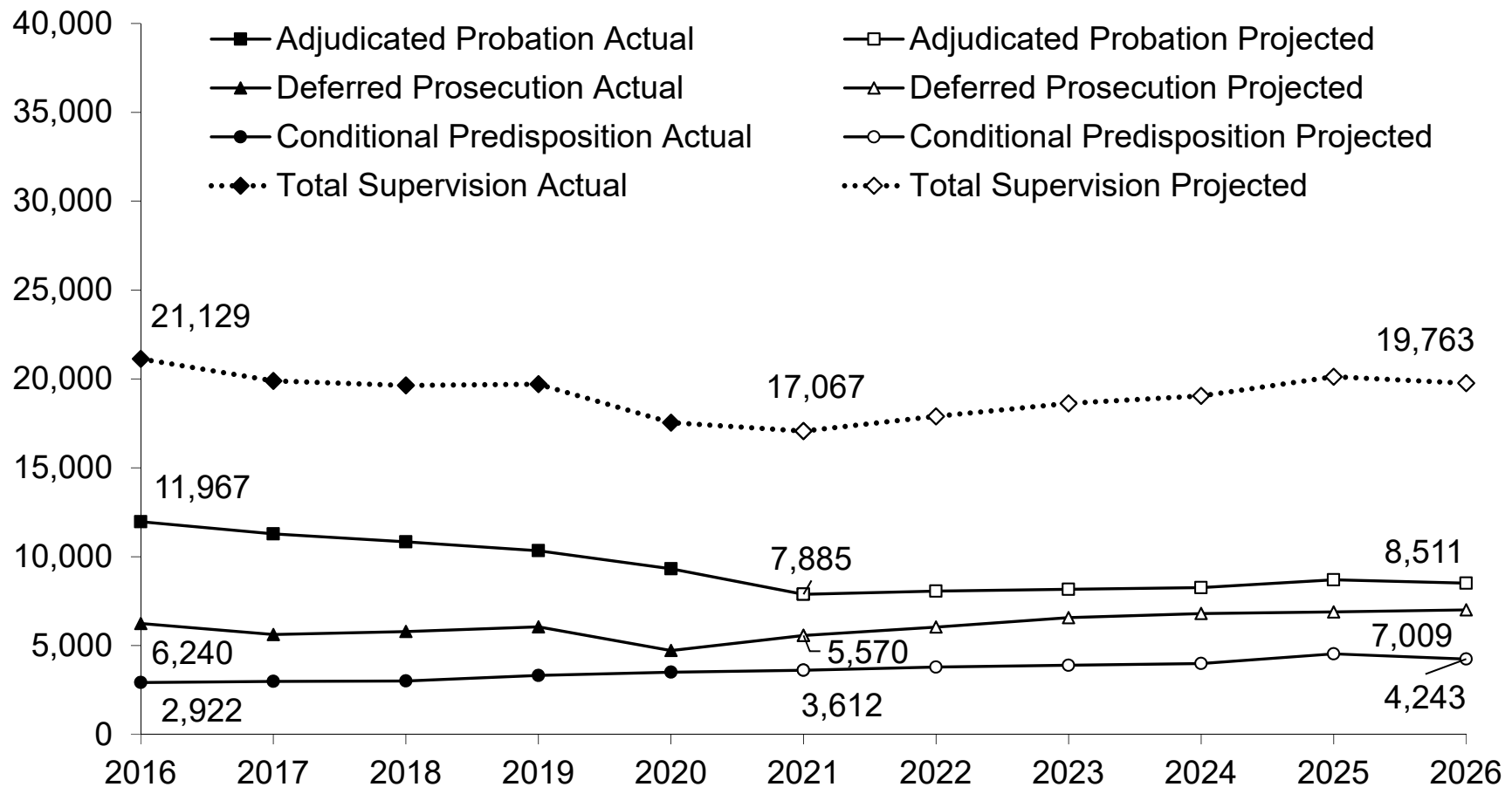
Fiscal Years 2016 to 2026



SOURCES: Legislative Budget Board; Texas Juvenile Justice Department.

Juvenile Correctional Population Projections: Probation

Fiscal Years 2016 to 2026



SOURCES: Legislative Budget Board; Texas Juvenile Justice Department.

Criminal and Juvenile Justice Recidivism and Revocation Rates: Highlights

Fiscal Year 2017 Cohort			
Adult Populations	Rearrest %	Reconviction %	Incarceration/Reincarceration %
Felony Community Supervision	40.6%	29.0%	27.6%
Prison	47.6%	34.4%	20.3%
State Jail	63.0%	51.8%	28.0%
Substance Abuse Felony Punishment Facility	43.9%	33.2%	42.2%
In-Prison Therapeutic Community	46.0%	33.2%	21.7%
Intermediate Sanction Facility	56.2%	42.1%	38.5%
Parole Supervision	45.3%	32.7%	20.2%
Fiscal Year 2020 Felony Revocation Rates			
Felony Community Supervision	11.3%		
Parole Supervision	3.9%		

NOTE: The reconviction rate includes individuals that have been convicted or reconvicted.

SOURCES: Legislative Budget Board; Texas Department of Criminal Justice; Texas Department of Public Safety.

Criminal and Juvenile Justice Recidivism and Revocation Rates: Highlights

Fiscal Year 2017 Cohort			
Juvenile Populations	Rearrest %	Readjudication %	Incarceration/Reincarceration %
Deferred Prosecution Supervision	42.1%	8.6%	1.2%
Adjudicated Probation Supervision	60.3%	20.1%	8.2%
Local Secure Residential Facility	71.4%	34.7%	19.0%
State Residential Facility	75.9%	55.1%	42.5%
Fiscal Year 2020 Felony Revocation Rates			
Deferred Prosecution Supervision		0.1%	
Adjudicated Probation Supervision		4.2%	
Parole Supervision		18.9%	

NOTE: The readjudication rate includes individuals that have been adjudicated, readjudicated, or convicted.

SOURCES: Legislative Budget Board; Texas Department of Criminal Justice; Texas Department of Public Safety; Texas Juvenile Justice Department.



LEGISLATIVE BUDGET BOARD

Contact the LBB

Legislative Budget Board

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