

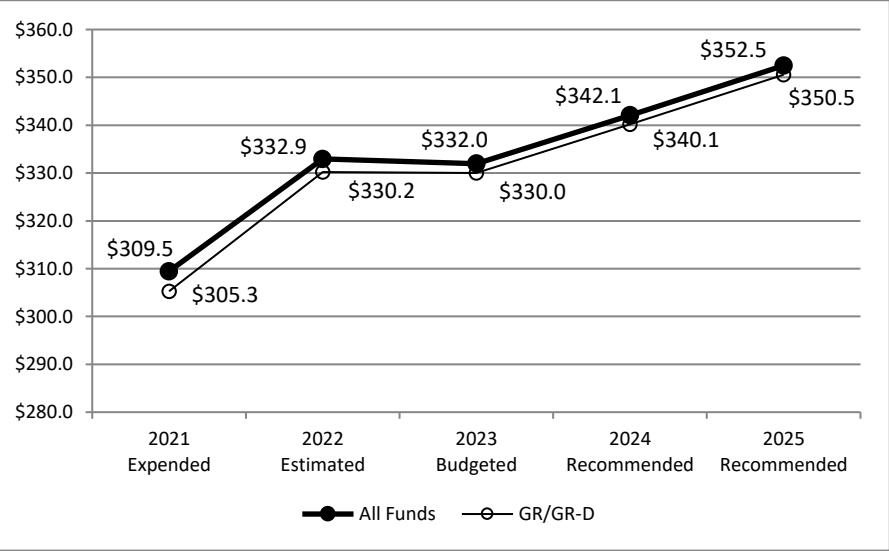
**Comptroller of Public Accounts
Summary of Budget Recommendations - House**

Page I-20
The Honorable Glenn Hegar, Comptroller of Public Accounts
Charles Smith, LBB Analyst

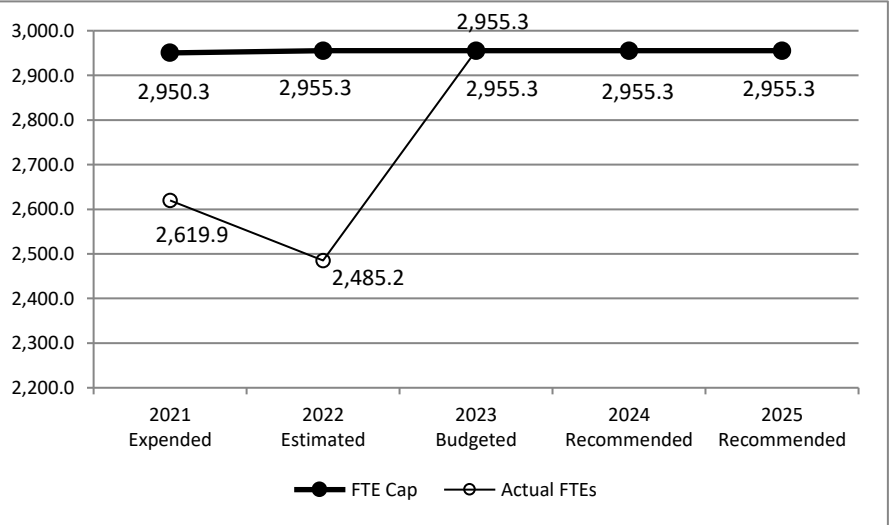
Method of Financing	2022-23 Base	2024-25 Recommended	Biennial Change (\$)	Biennial Change (%)
General Revenue Funds	\$660,190,964	\$690,691,822	\$30,500,858	4.6%
GR Dedicated Funds	\$0	\$0	\$0	0.0%
<i>Total GR-Related Funds</i>	<i>\$660,190,964</i>	<i>\$690,691,822</i>	<i>\$30,500,858</i>	<i>4.6%</i>
Federal Funds	\$0	\$0	\$0	0.0%
Other	\$4,700,356	\$3,845,820	(\$854,536)	(18.2%)
All Funds	\$664,891,320	\$694,537,642	\$29,646,322	4.5%

	FY 2023 Budgeted	FY 2025 Recommended	Biennial Change	Percent Change
FTEs	2,955.3	2,955.3	0.0	0.0%

Historical Funding Levels (Millions)



Historical Full-Time-Equivalent Employees (FTEs)



The bill pattern for this agency (2024-25 Recommended) represents an estimated 100.0% of the agency's estimated total available funds for the 2024-25 biennium.

**Comptroller of Public Accounts
Summary of Funding Changes and Recommendations - House**

Funding Changes and Recommendations for the 2024-25 Biennium compared to the 2022-23 Base Spending Level (in millions)	General Revenue	GR-Dedicated	Federal Funds	Other Funds	All Funds	Strategy in Appendix A
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<i>OTHER Funding Changes and Recommendations (these issues are not addressed in Section 3 but details are provided in Appendix A):</i>
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A)	Decrease of \$824,536 in Appropriated Receipts primarily from state seizure funds from fiscal year 2021 being carried forward into fiscal year 2022.	\$0.0	\$0.0	\$0.0	(\$0.8)	(\$0.8)	A.1.1, B.4.1
B)	Decrease of \$30,000 in Interagency Contracts due to completion of project for Texas Workforce Commission.	\$0.0	\$0.0	\$0.0	(\$0.1)	(\$0.1)	B.1.2
C)	Reallocation of \$5.6 million in General Revenue from Other Operating Expenses to budget for full staff.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	All Strategies
D)	Increase of \$30.5 million for the statewide salary adjustments.	\$30.5	\$0.0	\$0.0	\$0.0	\$30.5	D.1.1

TOTAL SIGNIFICANT & OTHER Funding Changes and Recommendations (in millions)	\$30.5	\$0.0	\$0.0	(\$0.9)	\$29.6	As Listed
<i>SIGNIFICANT & OTHER Funding Increases</i>	\$30.5	\$0.0	\$0.0	\$0.0	\$30.5	As Listed
<i>SIGNIFICANT & OTHER Funding Decreases</i>	\$0.0	\$0.0	\$0.0	(\$0.9)	(\$0.9)	As Listed

NOTE: Totals may not sum due to rounding.

**Comptroller of Public Accounts
Selected Fiscal and Policy Issues - House**

1. **Reporting Centralized Accounting and Payroll/Personnel System (CAPPS).** Recommendations provide for a total of \$96.8 million in All Funds for ongoing support of the statewide version of CAPPS. The recommended funding represents a decrease of \$30,000 due to the completion of an interagency contract with Texas Workforce Commission to provide updated tax tables in CAPPS. Figure 1 provides a summary of CAPPS funding sources, estimated expenditures, and recommended funding levels for the past and current biennia, and future biennium.

Figure 1. CAPPS funding for the Comptroller of Public Accounts.

	2020-21 Expended		2022-23 Estimated/Budgeted		2024-25 Recommended		Biennial Change
General Revenue	\$ 87,435,953	\$	\$ 96,829,632	\$	\$ 96,829,632	\$	-
Appropriated Receipts	\$ 4,367,205	\$	\$ -	\$	\$ -	\$	-
Interagency Contracts	\$ 4,807,180	\$	\$ 30,000	\$	\$ -	\$	-(30,000)
Total	\$ 96,610,338	\$	\$ 96,859,632	\$	\$ 96,829,632	\$	-(30,000)

Source: Legislative Budget Board

Agency Deployment onto CAPPS. The Comptroller largely began the process of migrating agencies onto the statewide version of CAPPS in the 2016-17 biennium. Agencies deploy twice; once for the Financials portion of CAPPS, and again for the HR/Payroll portion. As it stands, and excluding Article X agencies, only three agencies have remaining deployments in the upcoming biennia: Employees Retirement System and Lottery Commission for Financials, and the Department of Criminal Justice for both. Figure 2 below summarizes the deployment funding provided to agencies since the 2018-19 biennium and agencies' exceptional item requests for the 2024-25 biennium. Please note that 2024-25 exceptional item requests are based on 2024-25 Legislative Appropriations Requests (LARs) and may be updated later by impacted agencies.

Figure 2. Summary of CAPPS Deployment Appropriations and Requests.

	Number of Agencies	GR- Related Total	All Funds Total	Notes
2018-19 Appropriations	16	\$ 9,818,026	\$ 17,621,208	Amounts include \$7,697,029 in All Funds to upgrade the Department of Transportation Hub System
2020-21 Appropriations	16	\$ 12,735,695	\$ 21,086,898	Amounts include \$150,842 to the Alcoholic Beverage Commission for the ongoing support related to previous CAPPS deployment.
2022-23 Appropriations	10	\$ 7,917,339	\$ 18,636,920	Amounts include \$1,435,000 to Department of Agriculture and Parks & Wildlife for ongoing support, and \$10,642,247 to the Department of Transportation for upgrades and improvements.
2024-25 Exceptional Items	1	\$ 2,552,964	\$ 2,552,964	Exceptional Item Requests as submitted in the agencies' 2024-25 LARs.

Source: Legislative Budget Board

Article IX Sec. 9.09, Centralized Accounting and Payroll/Personnel System Deployments. Recommendations maintain an Article IX provision which is updated to identify agencies scheduled for deployment during the 2024-25 biennium and requires those agencies to coordinate with the Comptroller for this purpose, in accordance with Sec. 2101.036, Government Code. Although Legislative Appropriation Request exceptional items are not included in recommendations for the affected agencies scheduled for CAPPs deployment, the provision limits the transferability of CAPPs funding to other purposes should funding be provided to the affected agencies. Any increased funding for CAPPs deployment will be identified in the affected agencies’ capital budget riders.

- Reporting of Utilization of Historically Underutilized Businesses (HUB).** Pursuant to Section 2161.127, Government Code, each state agency and institution of higher education (IHE) must include as part of its Legislative Appropriations Request (LAR) a report detailing the extent to which the agency or IHE has made “good faith” efforts to comply with both HUB-related general law and rules adopted by the Comptroller of Public Accounts. The LBB has subsequently gathered information related to agency HUB activity and created a report with HUB utilization data by agency for fiscal years 2020 and 2021 (see page 12 of this packet). Figure 3 provides a high-level summary of agency and IHE attainment of HUB goals based on figures included in the report.

Recommendations maintain Article IX, Sec. 7.08, Reporting of Historically Underutilized Business (HUB) Key Measures, which indicates that this report is available on the LBB website and provides the web address to the report.

Figure 3. Summary of Agencies’ and Institutions’ of Higher Education Attainment of HUB Goals.

	Fiscal Year 2020						Fiscal Year 2021					
	Goals Met or Exceeded		Goals Not Met		Goals Not Set by Agency or IHE*		Goals Met or Exceeded		Goals Not Met		Goals Not Set by Agency or IHE*	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Attainment of Agency HUB Goals												
Heavy Construction	11	9.2%	53	44.2%	56	46.7%	7	5.8%	54	45.0%	59	49.2%
Building Construction	35	28.2%	59	47.6%	30	24.2%	32	25.8%	60	48.4%	32	25.8%
Special Trade Construction	30	22.9%	83	63.4%	18	13.7%	31	23.7%	80	61.1%	20	15.3%
Professional Services	45	31.5%	81	56.6%	17	11.9%	41	28.7%	85	59.4%	17	11.9%
Other Services	43	26.9%	112	70.0%	5	3.1%	50	31.3%	105	65.6%	5	3.1%
Commodities	89	55.3%	69	42.9%	3	1.9%	78	48.4%	81	50.3%	2	1.2%

Source: Legislative Budget Board

*Goals set at zero or not submitted by an agency or IHE are excluded from counts and calculations for “Goals Met or Exceeded” and “Goals Not Met”.

**Comptroller of Public Accounts
Rider Highlights - House**

Modification of Existing Riders

2. **Capital Budget.** Recommendations revise rider to reflect authority recommendations for Daily Operations (\$11,798,585 in each fiscal year), Data Center Consolidation – Disaster Recovery Services (\$1,363,749 in fiscal year 2024 and \$1,366,489 in fiscal year 2025), and the Centralized Accounting and Payroll/ Personnel System (\$48,414,816 in each fiscal year).

Deleted Riders

20. **Improve and Enhance Security and Services.** Delete rider identifying a \$5.8 million appropriation for purposes of improving the agency's information security and enhancing taxpayer services to improve voluntary compliance.

Article IX

- 9.09 **Centralized Accounting and Payroll/Personnel System Deployments.** Revise the rider to identify agencies scheduled for deployment during the 2024-25 biennium. Rider requires those agencies to coordinate with the Comptroller for that purpose. The provision also limits the transferability of CAPPs funding to the agencies identified in the provision for other purposes. See page 6 for updated rider language.

Part 9.

INFORMATION RESOURCES PROVISIONS

Sec. ~~9.099-10~~. Centralized Accounting and Payroll/Personnel System Deployments.

- (a) In accordance with Government Code, Section 2101.036, agencies identified in this subsection shall coordinate with the Comptroller of Public Accounts for the purpose of deploying either or both financial and human resources/payroll functionality of the Centralized Accounting and Payroll/Personnel System (CAPPS) during the 2024-25 biennium:

Article I

~~Office of the Attorney General
Commission on State Emergency Communications
Employees Retirement System
Facilities Commission
Public Finance Authority
Preservation Board
State Office of Risk Management~~

Article III

~~Higher Education Coordinating Board~~

Article V

~~Department of Criminal Justice
Commission on Fire Protection
Commission on Jail Standards~~

Article VI

~~Commission on Environmental Quality
General Land Office
Soil and Water Conservation Board
Water Development Board~~

Article VII

~~Lottery Commission~~

Article VIII

~~Behavioral Health Executive Council
Board of Chiropractic Examiners
Board of Dental Examiners
Health Professions Council
Office of Public Insurance Counsel
Optometry Board
Securities Board
Board of Veterinary Medical Examiners~~

- (b) Notwithstanding the authority provided in Section 14.03, appropriations made elsewhere in this Act to agencies identified in Subsection (a), for the purpose of deploying either or both financial and human resources/payroll functionality of CAPPS during the 2024-25 biennium are not available for any other purpose.

**Comptroller of Public Accounts
Items Not Included in Recommendations - House**

		2024-25 Biennial Total			Information Technology Involved?	Contracting Involved?	Estimated Continued Cost 2026-27
		GR & GR-D	All Funds	FTEs			
Agency Exceptional Items Not Included (in agency priority order)							
1)	General Revenue funding to restructure the salary rates for the agency's Audit and Enforcement divisions.	\$6,451,704	\$6,451,704	0.0	No	No	\$6,451,704
2)	General Revenue funding to replace the Uniform Statewide Accounting System (USAS) and Texas Identification Number System (TINS) with more modern solutions.	\$18,068,790	\$18,068,790	0.0	Yes	No	\$10,033,040
TOTAL Items Not Included in Recommendations		\$24,520,494	\$24,520,494	0.0			\$16,484,744

**Comptroller of Public Accounts
Appendices - House**

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* Appendix is not included - no significant information to report

**Comptroller of Public Accounts
Funding Changes and Recommendations by Strategy - House -- ALL FUNDS**

Strategy/Goal	2022-23 Base	2024-25 Recommended	Biennial Change	% Change	Comments
ONGOING AUDIT ACTIVITIES A.1.1	\$202,480,273	\$203,006,878	\$526,605	0.3%	Recommendations reflect an increase in General Revenue of \$1.3 million reallocated from other strategies offset by a decrease in Appropriated Receipts of \$0.8 million related to lower professional fees and services. Recommendations fund an increase in audit related travel and salaries.
TAX LAWS COMPLIANCE A.2.1	\$88,067,403	\$87,850,492	(\$216,911)	(0.2%)	Recommendations reflect a decrease in General Revenue of \$0.2 million primarily due to a decrease in indirect costs related to professional fees and services.
TAXPAYER INFORMATION A.3.1	\$38,245,171	\$37,951,242	(\$293,929)	(0.8%)	Recommendations reflect a decrease in General Revenue of \$0.3 million primarily due to a decrease in indirect costs related to professional fees and services.
TAX HEARINGS A.4.1	\$24,125,727	\$23,986,930	(\$138,797)	(0.6%)	Recommendations reflect a decrease in General Revenue of \$0.1 million primarily due to a decrease in indirect costs related to lower professional fees and services.
Total, Goal A, COMPLIANCE WITH TAX LAWS	\$352,918,574	\$352,795,542	(\$123,032)	(0.0%)	
ACCOUNTING/REPORTING B.1.1	\$60,489,145	\$59,789,484	(\$699,661)	(1.2%)	Recommendations reflect a decrease in General Revenue of \$0.7 million primarily due to a decrease in indirect costs related to lower professional fees and services.
CAPPS IMPLEMENTATION B.1.2	\$96,859,632	\$96,829,632	(\$30,000)	(0.0%)	Recommendations reflect a decrease of \$30,000 due to the completion of an Interagency Contract with the Texas Workforce Commission to provide updated tax tables for CAPPS.
PROPERTY TAX PROGRAM B.2.1	\$32,815,260	\$33,599,114	\$783,854	2.4%	Recommendations reflect an increase of \$0.8 million in General Revenue due to ongoing costs related to the field appraisal of school district property values and arbitration system required by Chapter 41A of the Tax Code.
TREASURY OPERATIONS B.3.1	\$12,287,349	\$12,140,400	(\$146,949)	(1.2%)	Recommendations reflect a decrease in General Revenue of \$0.1 million primarily due to lower professional fees and services.
PROCUREMENT AND SUPPORT SERVICES B.4.1	\$14,385,306	\$14,798,206	\$412,900	2.9%	Recommendations reflect an increase in General Revenue of \$0.5 million primarily for an increase in salaries. Also reflected is a decrease of \$39,000 in Appropriated Receipts.
Total, Goal B, MANAGE FISCAL AFFAIRS	\$216,836,692	\$217,156,836	\$320,144	0.1%	

**Comptroller of Public Accounts
Funding Changes and Recommendations by Strategy - House -- ALL FUNDS**

Strategy/Goal	2022-23 Base	2024-25 Recommended	Biennial Change	% Change	Comments
REVENUE & TAX PROCESSING C.1.1	\$95,136,054	\$94,084,406	(\$1,051,648)	(1.1%)	Recommendations reflect a decrease in General Revenue of \$1.1 million primarily due to a decrease in indirect costs related to lower professional fees and services.
Total, Goal C, MANAGE STATE REVENUE	\$95,136,054	\$94,084,406	(\$1,051,648)	(1.1%)	
SALARY ADJUSTMENTS D.1.1	\$0	\$30,500,858	\$30,500,858	100.0%	Recommendations reflect an increase of \$30.5 million in General Revenue for statewide salary adjustments.
Total, Goal D, SALARY ADJUSTMENTS	\$0	\$30,500,858	\$30,500,858	100.0%	
Grand Total, All Strategies	\$664,891,320	\$694,537,642	\$29,646,322	4.5%	

**Comptroller of Public Accounts
FTE Highlights - House**

Full-Time-Equivalent Positions	Expended 2021	Actual 2022	Budgeted 2023	Recommended 2024	Recommended 2025
Cap	2,950.3	2,955.3	2,955.3	2,955.3	2,955.3
Actual/Budgeted	2,619.9	2,485.2	2,955.3	NA	NA

Schedule of Exempt Positions (Cap)					
Comptroller of Public Accounts, Group 6	\$153,750	\$153,750	\$153,750	\$153,750	\$153,750

Notes:

a) The State Auditor's Office is the source for the FY 2021 and FY 2022 annual average (actual) FTE levels. Actual FTE figures are below the cap due to staff vacancies and turnover.

b) The State Auditor's Office Report, Executive Compensation at State Agencies (Report 20-706, August 2022) does not indicate market average salaries for elected officials. The salary for the Comptroller of Public Accounts is a public policy decision that is not tied directly to the market average for similar professional positions.

**Article IX, Section 7.08, Reporting of Historically Underutilized Business (HUB) Key Measures
88TH REGULAR SESSION**

Procurement Category:	Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities	
	Goal		Goal		Goal		Goal		Goal		Goal	
Statewide	11.2 %		21.1 %		32.9 %		23.7 %		26.0 %		21.1 %	

*****AGENCY DETAIL*****

Procurement Category:		Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article I - General Government													
Commission on the Arts													
	2020	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	100.0 %	26.0 %	0.0 %	21.1 %	72.8 %
	2021	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	100.0 %	26.0 %	23.0 %	21.1 %	61.2 %
Office of the Attorney General													
	2020					32.9 %	84.8 %			26.0 %	19.8 %	21.1 %	43.3 %
	2021					32.9 %	87.0 %			26.0 %	22.2 %	21.1 %	5.2 %
Bond Review Board													
	2020	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	26.0 %	95.6 %	21.1 %	60.5 %
	2021	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	26.0 %	78.3 %	21.1 %	27.7 %
Cancer Prevention and Research Institute of Texas													
	2020							23.7 %	42.4 %	26.0 %	6.2 %	21.1 %	24.1 %
	2021							23.7 %	31.9 %	26.0 %	4.2 %	21.1 %	9.8 %
Comptroller of Public Accounts													
	2020	0.0 %	0.0 %	0.0 %	0.0 %	32.9 %	9.8 %	23.7 %	0.0 %	26.0 %	28.9 %	21.1 %	12.6 %
	2021	0.0 %	0.0 %	0.0 %	0.0 %	32.9 %	6.6 %	23.7 %	0.0 %	26.0 %	32.6 %	21.1 %	13.2 %
Commission on State Emergency Communications													
	2020							23.7 %	58.3 %	26.0 %	21.7 %	21.1 %	21.8 %
	2021							23.7 %	100.0 %	26.0 %	44.6 %	21.1 %	5.7 %
Texas Emergency Services Retirement System													
	2020									26.0 %	39.4 %	21.1 %	28.8 %
	2021									26.0 %	53.2 %	21.1 %	17.3 %

**Article IX, Section 7.08, Reporting of Historically Underutilized Business (HUB) Key Measures
88TH REGULAR SESSION**

Procurement Category:	Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities		
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article I - General Government													
Employees Retirement System													
	2020	0.0 %	0.0 %	21.1 %	3.5 %	32.9 %	67.0 %	23.7 %	12.5 %	26.0 %	30.7 %	21.1 %	34.5 %
	2021	0.0 %	0.0 %	21.1 %	9.9 %	32.9 %	117.9 %	23.7 %	0.0 %	26.0 %	33.4 %	21.1 %	37.2 %
Texas Ethics Commission													
	2020	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	23.7 %	100.0 %	26.0 %	72.5 %	21.1 %	58.8 %
	2021	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	23.7 %	100.0 %	26.0 %	72.8 %	21.1 %	28.8 %
Facilities Commission													
	2020	11.2 %	36.3 %	21.1 %	21.3 %	32.9 %	20.5 %	23.7 %	4.4 %	26.0 %	16.6 %	21.1 %	17.3 %
	2021	11.2 %	0.0 %	21.1 %	18.3 %	32.9 %	27.2 %	23.7 %	21.2 %	26.0 %	9.2 %	21.1 %	21.0 %
Public Finance Authority													
	2020	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	23.7 %	0.0 %	26.0 %	3.1 %	21.1 %	51.7 %
	2021	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	23.7 %	10.1 %	26.0 %	4.9 %	21.1 %	81.0 %
Office of the Governor													
	2020							23.7 %	0.0 %	26.0 %	24.0 %	21.1 %	22.9 %
	2021							23.7 %	0.0 %	26.0 %	35.7 %	21.1 %	5.0 %
Trusted Programs Within the Office of the Governor													
	2020					32.9 %	0.0 %	0.0 %	0.0 %	26.0 %	1.8 %	21.1 %	59.8 %
	2021					32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	1.0 %	21.1 %	0.4 %
Historical Commission													
	2020	11.2 %	17.2 %	21.1 %	3.6 %	32.9 %	5.2 %	23.7 %	83.3 %	26.0 %	12.1 %	21.1 %	14.1 %
	2021	11.2 %	0.0 %	21.1 %	42.0 %	32.9 %	2.0 %	23.7 %	23.5 %	26.0 %	4.3 %	21.1 %	15.8 %
Department of Information Resources													
	2020					32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	35.7 %	21.1 %	38.9 %
	2021					32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	40.9 %	21.1 %	95.1 %
Library & Archives Commission													
	2020	5.0 %	0.0 %	5.0 %	100.0 %	5.0 %	0.0 %	23.7 %	32.1 %	5.0 %	0.4 %	25.0 %	37.5 %
	2021	5.0 %	0.0 %	5.0 %	0.0 %	5.0 %	0.0 %	23.7 %	0.0 %	5.0 %	0.2 %	25.0 %	23.6 %

**Article IX, Section 7.08, Reporting of Historically Underutilized Business (HUB) Key Measures
88TH REGULAR SESSION**

Procurement Category:	Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities		
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article I - General Government													
Pension Review Board													
	2020	40.0 %	63.9 %										
	2021	40.0 %	69.5 %										
Preservation Board													
	2020	0.0 %	0.0 %	21.1 %	0.0 %	32.9 %	4.2 %	23.7 %	28.1 %	26.0 %	5.0 %	21.1 %	2.8 %
	2021	0.0 %	0.0 %	21.1 %	15.3 %	32.9 %	25.4 %	23.7 %	23.5 %	26.0 %	3.6 %	21.1 %	3.6 %
State Office of Risk Management													
	2020							23.7 %	69.9 %	26.0 %	30.1 %	21.1 %	37.8 %
	2021							23.7 %	64.5 %	26.0 %	0.0 %	21.1 %	0.6 %
Secretary of State													
	2020	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	38.2 %	0.0 %	73.5 %
	2021	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	11.6 %	0.0 %	18.8 %
Veterans Commission													
	2020	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	86.6 %	26.0 %	22.4 %	21.1 %	41.4 %
	2021	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	78.4 %	26.0 %	16.5 %	21.1 %	30.8 %
Article II - Health and Human Services													
Department of Family and Protective Services													
	2020	0.0 %	0.0 %	0.0 %	0.0 %	32.9 %	41.3 %	23.7 %	0.0 %	26.0 %	27.6 %	21.1 %	52.9 %
	2021	0.0 %	0.0 %	0.0 %	0.0 %	32.9 %	13.7 %	23.7 %	0.0 %	26.0 %	24.6 %	21.1 %	42.4 %
Department of State Health Services													
	2020	11.2 %	0.0 %	21.1 %	13.0 %	32.9 %	13.6 %	23.7 %	3.2 %	26.0 %	3.0 %	21.1 %	4.4 %
	2021	11.2 %	0.0 %	21.1 %	99.8 %	32.9 %	26.9 %	23.7 %	7.0 %	26.0 %	0.6 %	21.1 %	5.2 %
Health and Human Services Commission													
	2020	11.2 %	19.5 %	21.1 %	22.2 %	32.9 %	15.2 %	23.7 %	2.3 %	26.0 %	15.0 %	21.1 %	22.7 %
	2021	11.2 %	13.8 %	21.1 %	20.3 %	32.9 %	27.0 %	23.7 %	2.9 %	26.0 %	15.1 %	21.1 %	18.8 %

Article III - Education

**Article IX, Section 7.08, Reporting of Historically Underutilized Business (HUB) Key Measures
88TH REGULAR SESSION**

Procurement Category:		Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article III - Education													
Texas Education Agency													
	2020	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	5.0 %	0.7 %	12.0 %	7.2 %	21.1 %	42.1 %
	2021	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	2.0 %	2.3 %	8.0 %	8.4 %	45.0 %	3.6 %
School for the Blind and Visually Impaired													
	2020							23.7 %	0.0 %	26.0 %	17.6 %	21.1 %	5.2 %
	2021							23.7 %	0.0 %	26.0 %	22.7 %	21.1 %	16.6 %
School for the Deaf													
	2020	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	5.0 %	26.0 %	14.1 %	21.1 %	28.7 %
	2021	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	33.2 %	23.7 %	0.0 %	26.0 %	6.3 %	21.1 %	10.7 %
Teacher Retirement System													
	2020					40.0 %	49.5 %	10.0 %	0.0 %	25.0 %	26.0 %	40.0 %	19.5 %
	2021					40.0 %	71.3 %	10.0 %	0.0 %	25.0 %	32.2 %	40.0 %	7.2 %
Higher Education Coordinating Board													
	2020							23.7 %	0.0 %	26.0 %	18.6 %	21.1 %	30.8 %
	2021							23.7 %	0.0 %	26.0 %	52.4 %	21.1 %	20.2 %
The University of Texas System Administration													
	2020	0.0 %	0.0 %	18.6 %	21.1 %	8.6 %	29.9 %	15.2 %	14.4 %	4.5 %	3.8 %	28.9 %	36.2 %
	2021	0.0 %	0.0 %	18.6 %	22.2 %	8.6 %	48.7 %	8.8 %	5.3 %	4.5 %	2.6 %	7.7 %	36.4 %
The University of Texas at Arlington													
	2020	5.2 %	0.6 %	22.5 %	8.1 %	33.5 %	24.5 %	11.7 %	7.0 %	6.4 %	5.6 %	21.2 %	32.7 %
	2021	6.0 %	0.0 %	25.3 %	18.3 %	36.3 %	23.0 %	11.9 %	6.0 %	6.4 %	6.4 %	21.2 %	25.0 %
The University of Texas at Austin													
	2020	11.2 %	0.0 %	21.1 %	4.2 %	32.9 %	24.6 %	23.7 %	23.9 %	26.0 %	8.9 %	21.1 %	19.1 %
	2021	11.2 %	0.7 %	21.1 %	11.7 %	32.9 %	25.4 %	23.7 %	10.6 %	26.0 %	6.5 %	21.1 %	25.4 %
The University of Texas at Dallas													
	2020	11.2 %	0.0 %	21.1 %	30.8 %	32.9 %	32.9 %	23.7 %	13.8 %	26.0 %	19.8 %	21.1 %	29.7 %
	2021	11.2 %	0.0 %	21.1 %	23.2 %	32.9 %	28.6 %	23.7 %	0.0 %	26.0 %	20.7 %	21.1 %	36.0 %

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Procurement Category:	Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities		
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article III - Education													
The University of Texas at El Paso													
	2020	0.0 %	0.0 %	36.1 %	36.1 %	26.5 %	26.5 %	0.0 %	0.0 %	10.1 %	10.1 %	28.2 %	28.2 %
	2021	0.0 %	0.0 %	54.8 %	54.8 %	49.6 %	49.6 %	2.4 %	2.4 %	8.4 %	8.4 %	27.6 %	27.6 %
The University of Texas Rio Grande Valley													
	2020	11.2 %	0.0 %	21.1 %	13.8 %	32.9 %	16.3 %	23.7 %	42.6 %	26.0 %	17.6 %	21.1 %	40.3 %
	2021	11.2 %	0.0 %	21.1 %	74.1 %	32.9 %	20.9 %	23.7 %	42.8 %	26.0 %	9.5 %	21.1 %	52.6 %
The University of Texas Permian Basin													
	2020			3.0 %	13.5 %	15.0 %	46.6 %	1.0 %	0.0 %	5.0 %	1.5 %	22.0 %	24.0 %
	2021			4.0 %	8.7 %	16.0 %	11.2 %	1.0 %	0.1 %	5.0 %	3.6 %	25.0 %	24.2 %
The University of Texas at San Antonio													
	2020	11.2 %	0.0 %	21.1 %	13.7 %	32.7 %	48.2 %	23.6 %	29.7 %	24.6 %	27.8 %	21.0 %	44.4 %
	2021	0.0 %	0.0 %	21.1 %	10.3 %	32.7 %	25.5 %	23.6 %	40.9 %	24.6 %	32.4 %	21.0 %	57.0 %
The University of Texas at Tyler													
	2020	0.0 %	0.0 %	14.1 %	17.1 %	21.7 %	71.4 %	9.8 %	0.2 %	11.4 %	8.9 %	15.8 %	9.8 %
	2021	0.0 %	0.0 %	14.1 %	19.2 %	21.7 %	2.7 %	9.8 %	0.1 %	11.4 %	9.1 %	15.8 %	7.0 %
Texas A&M University System Administrative and General Offices													
	2020	0.0 %	0.0 %	15.0 %	20.2 %	8.0 %	22.2 %	36.0 %	14.4 %	10.0 %	5.9 %	47.0 %	40.7 %
	2021	0.0 %	0.0 %	26.0 %	26.1 %	11.0 %	0.0 %	38.0 %	41.4 %	11.0 %	3.1 %	44.0 %	55.2 %
Texas A&M University													
	2020	5.0 %	0.0 %	22.0 %	41.2 %	22.3 %	17.5 %	23.7 %	10.4 %	15.0 %	12.6 %	25.0 %	22.1 %
	2021	5.0 %	0.0 %	22.5 %	45.0 %	22.0 %	12.7 %	23.7 %	5.0 %	14.5 %	9.9 %	25.0 %	23.4 %
Texas A&M University at Galveston													
	2020	5.0 %	0.0 %	11.7 %	0.0 %	19.7 %	11.2 %	18.0 %	64.4 %	15.0 %	4.9 %	19.0 %	17.6 %
	2021	5.0 %	0.0 %	11.0 %	0.0 %	19.0 %	5.0 %	18.5 %	84.0 %	15.0 %	12.6 %	19.0 %	14.4 %
Prairie View A&M University													
	2020	11.0 %	0.0 %	21.1 %	9.1 %	32.9 %	32.0 %	23.7 %	18.7 %	26.0 %	7.6 %	21.1 %	30.3 %
	2021	11.0 %	0.0 %	21.1 %	19.3 %	32.9 %	31.1 %	23.7 %	5.0 %	26.0 %	9.1 %	21.1 %	25.1 %

**Article IX, Section 7.08, Reporting of Historically Underutilized Business (HUB) Key Measures
88TH REGULAR SESSION**

Procurement Category:		Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article III - Education													
Tarleton State University													
	2020	0.0 %	0.0 %	0.0 %	0.0 %	10.7 %	0.0 %	17.0 %	4.0 %	18.7 %	13.1 %	29.6 %	24.7 %
	2021	0.0 %	0.0 %	0.0 %	0.0 %	7.8 %	0.0 %	15.7 %	0.0 %	16.2 %	17.0 %	28.3 %	23.7 %
Texas A&M University - Central Texas													
	2020	0.0 %	0.0 %	0.0 %	0.0 %	2.0 %	3.5 %	0.0 %	0.0 %	21.0 %	22.6 %	23.0 %	28.6 %
	2021	0.0 %	0.0 %	0.0 %	0.0 %	5.0 %	4.3 %	0.0 %	0.0 %	22.0 %	16.2 %	26.0 %	14.4 %
Texas A&M University - Corpus Christi													
	2020	0.0 %	0.0 %	16.2 %	48.7 %	21.6 %	6.0 %	14.9 %	5.2 %	10.1 %	4.5 %	28.7 %	21.7 %
	2021	0.0 %	100.0 %	16.2 %	18.8 %	16.5 %	2.2 %	14.5 %	36.2 %	9.9 %	6.8 %	23.8 %	27.4 %
Texas A&M University - Kingsville													
	2020	11.2 %	100.0 %	31.5 %	33.6 %	46.3 %	79.4 %	23.7 %	72.2 %	26.0 %	5.8 %	23.2 %	28.1 %
	2021	11.2 %	0.0 %	26.3 %	28.0 %	49.1 %	62.4 %	23.7 %	4.0 %	26.0 %	4.8 %	23.2 %	22.6 %
Texas A&M University - San Antonio													
	2020	0.0 %	0.0 %	0.0 %	0.1 %	33.0 %	0.0 %	24.0 %	0.0 %	25.0 %	17.7 %	21.0 %	35.7 %
	2021	11.0 %	0.0 %	21.0 %	0.0 %	33.0 %	0.0 %	24.0 %	0.0 %	26.0 %	14.9 %	21.0 %	58.4 %
Texas A&M International University													
	2020	0.0 %	0.0 %	0.0 %	0.0 %	30.6 %	88.3 %	0.0 %	0.0 %	18.7 %	29.5 %	40.0 %	32.8 %
	2021	0.0 %	0.0 %	0.0 %	0.0 %	31.6 %	100.0 %	0.0 %	0.0 %	23.3 %	24.1 %	38.1 %	28.5 %
West Texas A&M University													
	2020	0.0 %	0.0 %	13.4 %	0.0 %	2.2 %	3.6 %	2.7 %	0.0 %	21.9 %	11.8 %	13.2 %	11.0 %
	2021	0.0 %	0.0 %	1.8 %	0.0 %	3.0 %	7.6 %	2.7 %	0.0 %	21.8 %	2.3 %	13.2 %	14.3 %
Texas A&M University - Commerce													
	2020	0.0 %	0.0 %	10.0 %	15.4 %	44.0 %	29.7 %	24.0 %	30.1 %	20.0 %	15.1 %	30.0 %	25.7 %
	2021	0.0 %	0.0 %	12.0 %	9.1 %	44.0 %	28.2 %	24.0 %	14.1 %	19.0 %	27.4 %	27.0 %	14.2 %
Texas A&M University - Texarkana													
	2020	0.0 %	0.0 %	5.7 %	0.0 %	7.1 %	0.0 %	23.6 %	0.0 %	15.5 %	2.7 %	21.1 %	17.5 %
	2021	0.0 %	0.0 %	5.7 %	0.0 %	7.1 %	0.0 %	23.6 %	0.0 %	15.5 %	1.0 %	21.1 %	14.9 %

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Procurement Category:	Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities		
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article III - Education													
University of Houston System Administration													
	2020	0.0 %	0.0 %	34.8 %	34.8 %	1.3 %	(1.3)%	0.0 %	0.0 %	0.4 %	0.4 %	37.8 %	37.9 %
	2021	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	12.3 %	12.3 %	24.4 %	24.4 %
University of Houston													
	2020	0.0 %	0.0 %	13.0 %	13.0 %	26.1 %	26.1 %	1.7 %	1.7 %	13.8 %	13.8 %	23.5 %	23.5 %
	2021	0.0 %	0.0 %	14.4 %	14.4 %	13.3 %	13.3 %	4.0 %	4.0 %	14.1 %	14.1 %	20.5 %	20.5 %
University of Houston - Clear Lake													
	2020	0.0 %	0.0 %	38.2 %	38.2 %	2.0 %	2.0 %	0.2 %	0.2 %	10.6 %	10.6 %	32.7 %	32.7 %
	2021	0.0 %	0.0 %	0.0 %	0.0 %	5.9 %	5.9 %	36.8 %	36.8 %	19.0 %	19.0 %	39.4 %	39.4 %
University of Houston - Downtown													
	2020	0.0 %	0.0 %	25.0 %	11.3 %	10.0 %	11.6 %	12.0 %	0.0 %	9.0 %	29.1 %	35.0 %	45.2 %
	2021	0.0 %	0.0 %	25.0 %	20.5 %	10.0 %	39.8 %	12.0 %	0.0 %	9.0 %	31.0 %	35.0 %	49.2 %
University of Houston - Victoria													
	2020	0.0 %	0.0 %	10.5 %	10.5 %	20.0 %	1.9 %	15.0 %	1.0 %	15.0 %	13.5 %	35.0 %	51.7 %
	2021	0.0 %	0.0 %	15.0 %	10.0 %	20.0 %	2.2 %	15.0 %	0.5 %	15.0 %	12.1 %	35.0 %	58.8 %
University of North Texas System Administration													
	2020	11.2 %	0.0 %	21.1 %	22.7 %	32.9 %	0.0 %	23.7 %	20.2 %	26.0 %	14.0 %	21.0 %	29.6 %
	2021	11.2 %	0.0 %	21.1 %	33.0 %	32.9 %	11.5 %	23.7 %	28.2 %	26.0 %	25.5 %	21.0 %	57.8 %
University of North Texas													
	2020	11.2 %	0.0 %	21.1 %	29.2 %	32.9 %	30.3 %	23.7 %	38.3 %	26.0 %	14.0 %	21.1 %	19.4 %
	2021	11.2 %	0.0 %	21.1 %	40.6 %	32.9 %	33.8 %	23.7 %	17.5 %	26.0 %	13.3 %	21.1 %	21.6 %
University of North Texas at Dallas													
	2020	0.0 %	0.0 %	21.1 %	26.8 %	32.9 %	51.1 %	23.7 %	0.0 %	26.0 %	26.3 %	21.0 %	52.2 %
	2021	0.0 %	0.0 %	21.1 %	39.7 %	32.9 %	61.3 %	23.7 %	0.0 %	26.0 %	28.4 %	21.0 %	57.4 %
Stephen F. Austin State University													
	2020	11.2 %	0.0 %	21.1 %	29.6 %	32.9 %	14.5 %	23.7 %	20.7 %	26.0 %	11.0 %	21.1 %	14.3 %
	2021	11.2 %	0.0 %	21.1 %	11.6 %	32.9 %	5.1 %	29.7 %	29.7 %	6.3 %	6.3 %	21.1 %	12.8 %

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Procurement Category:		Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article III - Education													
Texas Southern University													
	2020	11.2 %	0.0 %	21.1 %	18.7 %	32.9 %	17.7 %	23.7 %	8.8 %	26.0 %	4.9 %	21.1 %	49.1 %
	2021	11.2 %	0.0 %	21.1 %	17.3 %	32.9 %	18.2 %	23.7 %	16.1 %	26.0 %	4.2 %	21.1 %	28.2 %
Texas Tech University System Administration													
	2020	1.0 %	0.0 %	2.6 %	0.0 %	5.2 %	0.0 %	2.7 %	9.2 %	3.8 %	0.3 %	18.3 %	13.0 %
	2021	1.0 %	0.0 %	2.6 %	0.0 %	5.2 %	5.3 %	3.1 %	1.2 %	3.2 %	0.3 %	16.2 %	9.4 %
Texas Tech University													
	2020	3.8 %	0.0 %	11.9 %	24.5 %	23.2 %	16.0 %	16.1 %	46.7 %	15.2 %	14.1 %	29.3 %	26.1 %
	2021	2.3 %	4.0 %	14.1 %	12.6 %	21.5 %	23.3 %	18.6 %	48.9 %	15.0 %	14.4 %	28.1 %	30.2 %
Angelo State University													
	2020	0.0 %	0.0 %	11.3 %	16.1 %	5.0 %	4.2 %	7.6 %	17.2 %	19.6 %	15.6 %	15.0 %	21.7 %
	2021	0.0 %	0.0 %	10.4 %	6.7 %	8.0 %	14.0 %	10.0 %	13.3 %	19.6 %	15.7 %	21.0 %	26.5 %
Midwestern State University													
	2020	11.2 %	0.0 %	21.1 %	2.5 %	32.9 %	1.3 %	23.7 %	11.2 %	26.0 %	1.9 %	21.1 %	24.4 %
	2021	11.2 %	49.0 %	21.1 %	1.7 %	32.9 %	0.8 %	23.7 %	5.1 %	26.0 %	1.4 %	21.1 %	17.3 %
Texas Woman's University													
	2020	11.2 %	96.5 %	21.1 %	17.8 %	32.9 %	39.2 %	23.7 %	33.8 %	26.0 %	12.7 %	21.1 %	16.5 %
	2021	11.2 %	0.0 %	21.1 %	31.5 %	32.9 %	25.2 %	23.7 %	37.6 %	26.0 %	5.9 %	21.1 %	13.7 %
Texas State University System													
	2020	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	4.0 %	0.0 %	7.8 %	12.8 %	11.0 %	21.0 %	24.3 %
	2021	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	2.7 %	0.0 %	0.0 %	12.8 %	8.4 %	21.0 %	8.5 %
Lamar University													
	2020	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	30.0 %	23.7 %	9.0 %	26.0 %	8.4 %	21.1 %	14.5 %
	2021	11.2 %	0.0 %	21.1 %	85.3 %	32.9 %	52.5 %	23.7 %	13.8 %	26.0 %	14.1 %	21.1 %	20.4 %
Lamar Institute of Technology													
	2020			21.1 %	5.5 %					26.0 %	26.9 %	21.1 %	21.6 %
	2021			21.1 %	0.0 %					26.0 %	30.9 %	21.1 %	22.5 %

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Procurement Category:	Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities		
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article III - Education													
Lamar State College - Orange													
	2020	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	7.4 %	23.7 %	0.0 %	26.0 %	10.1 %	21.1 %	21.9 %
	2021	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	42.2 %	23.7 %	0.0 %	26.0 %	24.1 %	21.1 %	23.8 %
Lamar State College - Port Arthur													
	2020	11.2 %	0.0 %	21.1 %	38.2 %	32.9 %	7.5 %	23.7 %	0.0 %	26.0 %	40.4 %	21.1 %	10.7 %
	2021	11.2 %	0.0 %	21.1 %	14.2 %	32.9 %	7.7 %	23.7 %	0.0 %	26.0 %	35.9 %	21.1 %	31.0 %
Sam Houston State University													
	2020	0.0 %	0.0 %	21.1 %	14.0 %	32.9 %	46.4 %	23.7 %	47.9 %	26.0 %	20.5 %	21.1 %	28.2 %
	2021	0.0 %	0.0 %	21.1 %	18.0 %	32.9 %	27.0 %	23.7 %	30.7 %	26.0 %	23.8 %	21.1 %	32.4 %
Texas State University													
	2020	11.2 %	0.0 %	21.1 %	23.6 %	32.9 %	19.6 %	23.7 %	56.2 %	26.0 %	6.0 %	21.1 %	27.2 %
	2021	11.2 %	0.0 %	21.1 %	27.8 %	32.9 %	20.6 %	23.7 %	40.3 %	26.0 %	7.4 %	21.1 %	26.6 %
Sul Ross State University													
	2020	0.0 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	12.9 %	26.0 %	0.5 %	21.1 %	10.2 %
	2021	0.0 %	0.0 %	21.1 %	0.0 %	32.9 %	0.1 %	23.7 %	0.3 %	26.0 %	6.3 %	21.1 %	10.6 %
Sul Ross State University Rio Grande College													
	2020	0.0 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	12.9 %	26.0 %	0.5 %	21.1 %	10.2 %
	2021	0.0 %	0.0 %	21.1 %	0.0 %	32.9 %	0.1 %	23.7 %	0.3 %	26.0 %	6.3 %	21.1 %	10.6 %
The University of Texas Southwestern Medical Center													
	2020	0.0 %	0.0 %	15.6 %	21.8 %	14.7 %	6.8 %	2.0 %	0.1 %	8.2 %	14.5 %	11.5 %	9.8 %
	2021	0.0 %	0.0 %	21.1 %	16.4 %	8.2 %	16.3 %	2.1 %	5.2 %	12.4 %	4.2 %	10.3 %	5.6 %
The University of Texas Medical Branch at Galveston													
	2020	0.0 %	0.0 %	0.0 %	0.0 %	17.5 %	7.5 %	6.7 %	2.6 %	9.8 %	8.1 %	8.6 %	4.5 %
	2021	0.0 %	0.0 %	0.0 %	0.0 %	15.7 %	15.9 %	6.6 %	5.7 %	9.9 %	6.6 %	8.3 %	5.3 %
The University of Texas Health Science Center at Houston													
	2020	0.0 %	0.0 %	21.0 %	4.3 %	33.0 %	3.6 %	24.0 %	6.9 %	26.0 %	11.1 %	21.0 %	14.5 %
	2021	0.0 %	0.0 %	21.1 %	7.7 %	32.9 %	10.1 %	23.7 %	15.4 %	26.0 %	9.7 %	21.1 %	13.0 %

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Procurement Category:	Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities		
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article III - Education													
The University of Texas Health Science Center at San Antonio													
	2020	0.0 %	0.0 %	5.9 %	18.2 %	22.4 %	3.6 %	10.9 %	13.6 %	15.3 %	9.1 %	14.6 %	10.0 %
	2021	0.0 %	0.0 %	9.8 %	14.7 %	20.3 %	9.0 %	12.7 %	2.0 %	14.6 %	8.3 %	14.4 %	7.2 %
The University of Texas M.D. Anderson Cancer Center													
	2020	0.0 %	0.0 %	9.0 %	3.4 %	12.0 %	10.0 %	15.0 %	10.7 %	20.0 %	12.1 %	2.0 %	1.4 %
	2021	0.0 %	0.0 %	12.0 %	10.6 %	12.0 %	18.9 %	18.0 %	10.5 %	18.0 %	9.8 %	1.8 %	1.9 %
The University of Texas Health Science Center at Tyler													
	2020	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	1.6 %	23.7 %	12.5 %	26.0 %	6.0 %	21.1 %	16.3 %
	2021	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.4 %	23.7 %	6.9 %	26.0 %	3.8 %	21.1 %	5.5 %
Texas A&M University System Health Science Center													
	2020			5.6 %	0.0 %	20.3 %	5.4 %	4.9 %	2.9 %	10.7 %	10.4 %	23.5 %	23.8 %
	2021			6.6 %	0.0 %	25.0 %	2.0 %	5.0 %	7.0 %	13.0 %	13.0 %	22.2 %	22.2 %
University of North Texas Health Science Center at Fort Worth													
	2020	11.2 %	0.0 %	21.1 %	22.7 %	32.9 %	15.5 %	23.7 %	0.0 %	26.0 %	4.7 %	21.0 %	11.0 %
	2021	11.2 %	0.0 %	21.1 %	31.1 %	32.9 %	15.9 %	23.7 %	0.1 %	26.0 %	4.7 %	21.0 %	13.1 %
Texas Tech University Health Sciences Center													
	2020	4.0 %	17.3 %	21.0 %	4.4 %	35.0 %	42.9 %	14.0 %	5.1 %	11.0 %	13.8 %	26.0 %	28.7 %
	2021	4.0 %	0.0 %	21.0 %	16.2 %	35.0 %	25.7 %	14.0 %	0.8 %	11.0 %	10.5 %	26.0 %	25.9 %
Texas Tech University Health Sciences Center at El Paso													
	2020	11.2 %	0.0 %	21.0 %	21.8 %	32.9 %	50.1 %	6.0 %	4.9 %	11.0 %	8.1 %	21.1 %	19.8 %
	2021	11.2 %	58.7 %	21.0 %	33.6 %	32.9 %	31.7 %	6.0 %	8.8 %	11.0 %	9.8 %	21.1 %	23.6 %
University of Houston College of Medicine													
	2020	11.2 %	0.0 %	21.1 %	23.7 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	9.8 %	21.1 %	20.3 %
	2021	11.2 %	0.0 %	21.1 %	25.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	8.0 %	21.1 %	19.2 %
Texas State Technical College System Administration													
	2020	11.2 %	2.3 %	21.1 %	0.0 %	32.9 %	14.9 %	23.7 %	0.4 %	26.0 %	20.0 %	21.1 %	4.3 %
	2021	11.2 %	2.1 %	21.1 %	3.7 %	32.9 %	9.2 %	23.7 %	0.0 %	26.0 %	28.2 %	21.1 %	5.6 %

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Procurement Category:		Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article III - Education													
Texas State Technical College - Harlingen													
	2020	11.2 %	2.3 %	21.1 %	0.0 %	32.9 %	14.9 %	23.7 %	0.4 %	26.0 %	20.0 %	21.1 %	4.3 %
	2021	11.2 %	2.1 %	21.1 %	3.7 %	32.9 %	9.2 %	23.7 %	0.0 %	26.0 %	28.2 %	21.1 %	5.6 %
Texas State Technical College - West Texas													
	2020	11.2 %	2.3 %	21.1 %	0.0 %	32.9 %	14.9 %	23.7 %	0.4 %	26.0 %	20.0 %	21.1 %	4.3 %
	2021	11.2 %	2.1 %	21.1 %	3.7 %	32.9 %	9.2 %	23.0 %	0.0 %	26.0 %	28.2 %	21.1 %	5.6 %
Texas State Technical College - Marshall													
	2020	11.2 %	2.3 %	21.1 %	0.0 %	32.9 %	14.9 %	23.7 %	0.4 %	26.0 %	20.0 %	21.1 %	4.3 %
	2021	11.2 %	2.1 %	21.1 %	3.7 %	32.9 %	9.2 %	23.7 %	0.0 %	26.0 %	28.2 %	21.1 %	5.6 %
Texas State Technical College - Waco													
	2020	11.2 %	2.3 %	21.1 %	0.0 %	32.9 %	14.9 %	23.7 %	0.4 %	26.0 %	20.0 %	21.1 %	4.3 %
	2021	11.2 %	2.1 %	21.1 %	3.7 %	32.9 %	9.2 %	23.7 %	0.0 %	26.0 %	28.2 %	21.1 %	5.6 %
Texas State Technical College - Ft. Bend													
	2020	11.2 %	2.3 %	21.1 %	0.0 %	32.9 %	14.9 %	23.7 %	0.4 %	26.0 %	20.0 %	21.1 %	4.3 %
	2021	11.2 %	2.1 %	21.1 %	3.7 %	32.9 %	9.2 %	23.7 %	0.0 %	26.0 %	28.2 %	21.1 %	5.6 %
Texas State Technical College - North Texas													
	2020	11.2 %	2.3 %	21.1 %	0.0 %	32.9 %	14.9 %	23.7 %	0.4 %	26.0 %	20.0 %	4.3 %	4.3 %
	2021	11.2 %	2.1 %	21.1 %	3.7 %	32.9 %	9.2 %	23.7 %	0.0 %	28.2 %	28.2 %	5.6 %	5.6 %
Texas A&M AgriLife Research													
	2020	23.9 %	0.0 %	17.0 %	17.4 %	12.0 %	3.5 %	1.3 %	5.4 %	5.7 %	4.4 %	15.2 %	17.3 %
	2021	0.0 %	0.0 %	8.0 %	15.7 %	4.7 %	18.1 %	3.7 %	4.1 %	4.6 %	7.5 %	15.2 %	15.5 %
Texas A&M AgriLife Extension Service													
	2020	0.0 %	0.0 %	0.0 %	0.5 %	17.6 %	0.0 %	0.0 %	0.0 %	4.5 %	12.0 %	23.6 %	26.3 %
	2021	0.0 %	0.0 %	0.0 %	48.9 %	1.0 %	40.1 %	0.0 %	0.0 %	5.5 %	4.8 %	23.6 %	23.9 %
Texas A&M Engineering Experiment Station													
	2020	0.0 %	0.0 %	9.8 %	9.6 %	22.4 %	26.7 %	40.7 %	7.8 %	11.7 %	6.3 %	17.9 %	20.2 %
	2021	0.0 %	0.0 %	10.0 %	70.7 %	23.0 %	0.0 %	34.0 %	15.8 %	8.0 %	7.4 %	21.0 %	29.0 %

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Procurement Category:	Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities		
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article III - Education													
Texas A&M Transportation Institute													
	2020	0.0 %	0.0 %	0.0 %	0.0 %	32.9 %	3.4 %	23.7 %	61.3 %	10.2 %	24.6 %	21.1 %	38.5 %
	2021	0.0 %	0.0 %	0.0 %	0.0 %	32.9 %	12.7 %	23.7 %	0.0 %	26.0 %	28.0 %	21.1 %	20.2 %
Texas A&M Engineering Extension Service													
	2020	13.9 %	0.0 %	25.7 %	0.0 %	33.5 %	23.2 %	4.5 %	0.0 %	7.4 %	10.2 %	20.3 %	34.2 %
	2021	23.9 %	0.0 %	3.9 %	0.0 %	23.9 %	49.6 %	3.9 %	0.0 %	7.6 %	11.2 %	23.9 %	14.7 %
Texas A&M Forest Service													
	2020	0.0 %	0.0 %	21.3 %	0.0 %	8.9 %	20.7 %	0.6 %	0.5 %	4.1 %	8.5 %	22.8 %	18.6 %
	2021	0.0 %	0.0 %	25.5 %	90.6 %	11.4 %	13.3 %	33.5 %	0.0 %	6.0 %	7.5 %	18.6 %	26.9 %
Texas A&M Veterinary Medical Diagnostic Laboratory													
	2020	0.0 %	0.0 %	0.0 %	0.0 %	7.4 %	0.6 %	0.0 %	0.0 %	13.5 %	0.9 %	22.2 %	19.5 %
	2021	0.0 %	0.0 %	0.0 %	0.0 %	4.1 %	0.0 %	0.0 %	0.0 %	3.6 %	1.5 %	23.5 %	15.3 %
Texas Division of Emergency Management													
	2020	0.0 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	3.7 %	26.0 %	1.0 %	21.1 %	5.3 %
	2021	0.0 %	0.0 %	21.1 %	0.0 %	16.6 %	0.0 %	7.2 %	7.2 %	13.5 %	1.2 %	13.3 %	3.4 %
Article IV - The Judiciary													
Supreme Court of Texas													
	2020	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	47.1 %	21.1 %	46.9 %
	2021	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	39.7 %	21.1 %	14.2 %
Court of Criminal Appeals													
	2020	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	1.1 %	0.0 %	71.6 %
	2021	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	49.9 %
First Court of Appeals District, Houston													
	2020									26.0 %	0.0 %	21.1 %	0.0 %
	2021									26.0 %	0.0 %	21.1 %	0.0 %

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Procurement Category:	Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities		
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article IV - The Judiciary													
Second Court of Appeals District, Fort Worth													
	2020									26.0 %	0.0 %	21.1 %	8.8 %
	2021									26.0 %	1.7 %	21.1 %	10.1 %
Third Court of Appeals District, Austin													
	2020	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	100.0 %	21.1 %	0.0 %
	2021	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	0.0 %	21.1 %	87.8 %
Fourth Court of Appeals District, San Antonio													
	2020	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	0.0 %	21.1 %	37.1 %
	2021	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	0.0 %	21.1 %	7.1 %
Fifth Court of Appeals District, Dallas													
	2020											21.1 %	19.4 %
	2021											21.1 %	7.3 %
Sixth Court of Appeals District, Texarkana													
	2020	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	26.0 %	0.0 %	21.1 %	0.0 %
	2021	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	26.0 %	0.0 %	21.1 %	0.0 %
Seventh Court of Appeals District, Amarillo													
	2020					12.9 %	0.0 %			26.0 %	0.0 %	21.1 %	18.3 %
	2021					32.9 %	0.0 %			26.0 %	0.0 %	21.0 %	23.3 %
Eighth Court of Appeals District, El Paso													
	2020									26.0 %	0.0 %	21.1 %	100.0 %
	2021									26.0 %	0.0 %	21.1 %	100.0 %
Ninth Court of Appeals District, Beaumont													
	2020									0.0 %	0.0 %		
	2021									0.0 %	0.0 %		
Tenth Court of Appeals District, Waco													
	2020	11.2 %	0.0 %	23.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	38.6 %	21.1 %	29.0 %
	2021	11.2 %	0.0 %	23.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	27.0 %	21.1 %	82.1 %

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	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article IV - The Judiciary													
Eleventh Court of Appeals District, Eastland													
	2020	0.0 %	0.0 %	0.0 %	0.0 %	1.0 %	0.0 %	0.0 %	0.0 %	1.5 %	1.1 %	50.0 %	27.9 %
	2021	0.0 %	0.0 %	0.0 %	0.0 %	1.0 %	0.0 %	0.0 %	0.0 %	1.5 %	0.9 %	50.0 %	12.9 %
Twelfth Court of Appeals District, Tyler													
	2020											21.1 %	49.4 %
	2021											21.1 %	80.6 %
Thirteenth Court of Appeals District, Corpus Christi-Edinburg													
	2020	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	0.0 %	21.1 %	0.0 %
	2021	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	0.0 %	19.9 %	21.1 %	73.2 %
Fourteenth Court of Appeals District, Houston													
	2020									26.0 %	0.0 %	21.1 %	0.0 %
	2021									26.0 %	0.0 %	21.1 %	44.9 %
Office of Court Administration, Texas Judicial Council													
	2020									26.0 %	9.1 %	50.0 %	10.9 %
	2021									26.0 %	3.6 %	21.1 %	80.9 %
Office of Capital and Forensic Writs													
	2020	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	26.0 %	0.0 %	21.1 %	23.5 %
	2021	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	26.0 %	0.0 %	21.1 %	35.5 %
Office of the State Prosecuting Attorney													
	2020									0.0 %	0.0 %	21.1 %	38.9 %
	2021									0.0 %	0.0 %	21.1 %	100.0 %
State Law Library													
	2020	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	0.0 %	21.0 %	11.2 %
	2021	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	0.0 %	21.1 %	4.5 %
State Commission on Judicial Conduct													
	2020									26.0 %	6.5 %	21.1 %	10.2 %
	2021									26.0 %	0.0 %	21.1 %	7.7 %

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	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article V - Public Safety and Criminal Justice												
Alcoholic Beverage Commission												
2020	11.2 %	0.0 %	21.1 %	0.0 %	32.7 %	0.7 %	23.6 %	0.0 %	24.6 %	23.0 %	21.0 %	14.6 %
2021	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	11.1 %	24.0 %	0.0 %	26.0 %	64.0 %	21.0 %	16.6 %
Department of Criminal Justice												
2020	11.2 %	19.6 %	21.1 %	5.6 %	32.9 %	40.5 %	23.7 %	13.1 %	26.0 %	10.8 %	21.1 %	14.9 %
2021	11.2 %	19.3 %	21.1 %	0.0 %	32.9 %	31.1 %	23.7 %	8.5 %	26.0 %	7.6 %	21.1 %	18.2 %
Commission on Fire Protection												
2020									26.0 %	20.5 %	21.1 %	50.9 %
2021									26.0 %	9.9 %	21.1 %	36.0 %
Commission on Jail Standards												
2020	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	75.2 %	26.0 %	31.1 %	21.1 %	59.0 %
2021	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	100.0 %	26.0 %	62.1 %	21.1 %	45.9 %
Juvenile Justice Department												
2020			21.1 %	37.4 %	32.9 %	11.7 %	23.7 %	0.0 %	26.0 %	9.0 %	21.1 %	27.0 %
2021			21.1 %	0.7 %	32.9 %	11.7 %	23.7 %	0.0 %	26.0 %	7.5 %	21.1 %	29.3 %
Commission on Law Enforcement												
2020	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	23.7 %	100.0 %	26.0 %	3.6 %	21.1 %	31.5 %
2021	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	100.0 %	26.0 %	11.7 %	21.1 %	24.0 %
Military Department												
2020	11.2 %	65.3 %	21.1 %	87.8 %	32.9 %	50.4 %	23.7 %	41.5 %	26.0 %	35.0 %	21.1 %	24.0 %
2021	11.2 %	50.7 %	21.1 %	64.7 %	32.9 %	43.2 %	23.7 %	74.8 %	26.0 %	23.2 %	21.1 %	42.9 %
Department of Public Safety												
2020	1.6 %	1.6 %	26.1 %	26.1 %	11.4 %	11.4 %	1.2 %	1.2 %	13.9 %	13.9 %	20.7 %	20.7 %
2021	0.0 %	0.0 %	6.2 %	32.1 %	39.7 %	63.7 %	3.0 %	0.0 %	13.0 %	14.0 %	15.1 %	23.7 %

Article VI - Natural Resources

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Procurement Category:	Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities		
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article VI - Natural Resources													
Department of Agriculture													
	2020	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	48.6 %	23.7 %	1.2 %	26.0 %	28.7 %	21.1 %	20.7 %
	2021	11.2 %	0.0 %	21.1 %	44.4 %	32.9 %	6.1 %	23.7 %	7.2 %	26.0 %	20.9 %	21.1 %	19.4 %
Animal Health Commission													
	2020	11.3 %	0.0 %	0.0 %	30.9 %	0.0 %	87.8 %	57.3 %	60.7 %	6.5 %	4.9 %	23.5 %	28.6 %
	2021	11.3 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	57.3 %	51.3 %	6.5 %	5.4 %	23.5 %	27.0 %
Commission on Environmental Quality													
	2020					32.9 %	20.9 %	23.7 %	9.2 %	26.0 %	39.1 %	21.1 %	38.9 %
	2021					32.9 %	50.0 %	23.7 %	12.2 %	26.0 %	40.5 %	21.1 %	33.7 %
General Land Office and Veterans' Land Board													
	2020	0.0 %	0.0 %	4.0 %	(2.8)%	18.0 %	10.1 %	5.0 %	10.0 %	10.0 %	29.3 %	3.0 %	2.8 %
	2021	0.0 %	0.0 %	4.0 %	40.7 %	15.0 %	11.6 %	7.0 %	5.9 %	15.0 %	32.0 %	3.0 %	1.5 %
Parks and Wildlife Department													
	2020	11.2 %	23.8 %	21.1 %	24.3 %	32.9 %	47.7 %	23.7 %	8.7 %	12.0 %	12.0 %	21.1 %	26.8 %
	2021	11.2 %	5.1 %	21.1 %	23.2 %	32.9 %	35.2 %	23.7 %	39.2 %	12.0 %	22.2 %	21.1 %	29.7 %
Railroad Commission													
	2020	11.2 %	0.0 %	21.1 %	46.7 %	32.9 %	6.3 %	23.7 %	41.6 %	26.0 %	5.8 %	21.1 %	36.8 %
	2021	11.2 %	0.0 %	21.1 %	74.1 %	32.9 %	54.7 %	23.7 %	48.6 %	26.0 %	5.3 %	21.1 %	16.1 %
Soil and Water Conservation Board													
	2020	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.2 %	26.0 %	0.2 %	21.1 %	3.3 %
	2021	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	5.8 %	26.0 %	1.4 %	21.1 %	8.0 %
Water Development Board													
	2020	0.0 %	0.0 %	0.0 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	6.1 %	21.1 %	47.9 %
	2021	0.0 %	0.0 %	0.0 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	3.7 %	21.1 %	25.4 %

Article VII - Business and Economic Development

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Procurement Category:	Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities		
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article VII - Business and Economic Development													
Department of Housing and Community Affairs													
	2020					0.0 %	0.0 %			26.0 %	41.9 %	21.1 %	85.6 %
	2021					0.0 %	0.0 %			26.0 %	1.9 %	21.1 %	75.4 %
Texas Lottery Commission													
	2020	0.0 %	0.0 %	0.0 %	0.0 %	14.8 %	0.0 %	23.7 %	14.4 %	24.2 %	14.2 %	21.1 %	60.2 %
	2021	0.0 %	0.0 %	0.0 %	0.0 %	12.8 %	0.2 %	23.7 %	25.9 %	24.3 %	13.8 %	21.1 %	60.4 %
Department of Motor Vehicles													
	2020	0.0 %	0.0 %	0.0 %	0.0 %	35.7 %	35.9 %	0.0 %	0.0 %	20.1 %	20.1 %	43.6 %	43.6 %
	2021	0.0 %	0.0 %	0.0 %	0.0 %	63.8 %	63.8 %	0.0 %	0.0 %	16.4 %	16.4 %	67.3 %	67.3 %
Department of Transportation													
	2020	11.2 %	5.3 %	21.1 %	13.8 %	32.9 %	34.5 %	23.7 %	36.2 %	26.0 %	16.3 %	21.1 %	13.9 %
	2021	11.2 %	5.4 %	21.1 %	5.3 %	32.9 %	29.0 %	23.7 %	58.7 %	26.0 %	18.7 %	21.1 %	7.6 %
Texas Workforce Commission													
	2020	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	14.6 %	23.7 %	82.7 %	26.0 %	27.1 %	21.1 %	28.4 %
	2021	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	59.9 %	23.7 %	91.8 %	26.0 %	32.6 %	21.1 %	7.0 %
Article VIII - Regulatory													
State Office of Administrative Hearings													
	2020	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	23.7 %	100.0 %	26.0 %	76.4 %	21.1 %	49.5 %
	2021	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	23.7 %	100.0 %	26.0 %	14.3 %	21.1 %	23.5 %
Behavioral Health Executive Council													
	2020									0.0 %	0.0 %	0.0 %	4.0 %
	2021									1.0 %	0.3 %	50.0 %	50.2 %
Board of Chiropractic Examiners													
	2020							23.7 %	100.0 %	26.0 %	0.0 %	21.1 %	21.5 %
	2021							23.7 %	100.0 %	26.0 %	0.0 %	21.1 %	74.7 %

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Procurement Category:	Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities		
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article VIII - Regulatory													
Texas State Board of Dental Examiners													
	2020						23.7 %	0.0 %	26.0 %	4.1 %	21.1 %	65.8 %	
	2021						23.7 %	0.0 %	26.0 %	0.1 %	21.1 %	51.7 %	
Funeral Service Commission													
	2020								26.0 %	0.0 %	21.1 %	59.1 %	
	2021								26.0 %	47.9 %	21.1 %	85.5 %	
Board of Professional Geoscientists													
	2020						23.7 %	100.0 %	26.0 %	19.0 %	21.1 %	61.0 %	
	2021						23.7 %	100.0 %	26.0 %	43.6 %	21.1 %	17.0 %	
Health Professions Council													
	2020								26.0 %	47.2 %	21.1 %	31.0 %	
	2021								26.0 %	35.2 %	21.1 %	1.4 %	
Department of Insurance													
	2020	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	5.0 %	0.0 %	15.0 %	10.3 %	21.1 %	12.1 %
	2021	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	5.0 %	0.0 %	15.0 %	19.2 %	21.1 %	24.5 %
Office of Public Insurance Counsel													
	2020	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	23.7 %	100.0 %	26.0 %	5.3 %	21.1 %	45.2 %
	2021	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	23.7 %	100.0 %	26.0 %	20.3 %	21.1 %	58.2 %
Department of Licensing and Regulation													
	2020			0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	11.3 %	23.1 %	47.2 %	48.2 %
	2021			0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	9.2 %	23.4 %	32.7 %	47.2 %	41.0 %
Texas Medical Board													
	2020						23.7 %	100.0 %	26.0 %	10.3 %	21.1 %	73.8 %	
	2021						23.7 %	0.0 %	26.0 %	6.5 %	21.1 %	45.3 %	
Texas Board of Nursing													
	2020						20.0 %	100.0 %	20.0 %	5.2 %	20.0 %	51.3 %	
	2021						20.0 %	100.0 %	20.0 %	3.2 %	20.0 %	69.3 %	

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Procurement Category:	Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities		
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article VIII - Regulatory													
Optometry Board													
	2020	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	100.0 %	26.0 %	99.6 %	21.1 %	0.0 %
	2021	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	100.0 %	26.0 %	100.0 %	21.1 %	0.0 %
Board of Pharmacy													
	2020							23.7 %	100.0 %	26.0 %	0.1 %	21.1 %	52.1 %
	2021							23.7 %	100.0 %	26.0 %	0.6 %	21.1 %	37.5 %
Executive Council of Physical Therapy & Occupational Therapy Examiners													
	2020	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	25.6 %	24.1 %	67.3 %
	2021	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	31.2 %	21.1 %	43.4 %
Board of Plumbing Examiners													
	2020					0.0 %	0.0 %	23.7 %	100.0 %	26.0 %	37.3 %	21.0 %	19.0 %
	2021					0.0 %	0.0 %	0.0 %	0.0 %	26.0 %	30.0 %	21.0 %	44.2 %
Racing Commission													
	2020							10.0 %	0.0 %				
	2021							10.0 %	0.0 %				
Securities Board													
	2020							23.7 %	100.0 %	26.0 %	16.4 %	31.1 %	65.0 %
	2021							23.7 %	100.0 %	26.0 %	7.5 %	21.1 %	26.1 %
Public Utility Commission of Texas													
	2020									26.0 %	13.6 %	21.1 %	17.2 %
	2021									26.0 %	6.2 %	21.1 %	16.5 %
Office of Public Utility Counsel													
	2020	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	26.0 %	26.2 %	21.1 %	70.6 %
	2021	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	26.0 %	4.4 %	21.1 %	8.2 %
Board of Veterinary Medical Examiners													
	2020							23.7 %	29.3 %	26.0 %	11.1 %	21.1 %	56.0 %
	2021							23.7 %	100.0 %	26.0 %	50.7 %	21.1 %	2.4 %

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Procurement Category:

Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual