

**Office of the State Prosecuting Attorney
Summary of Budget Recommendations - House**

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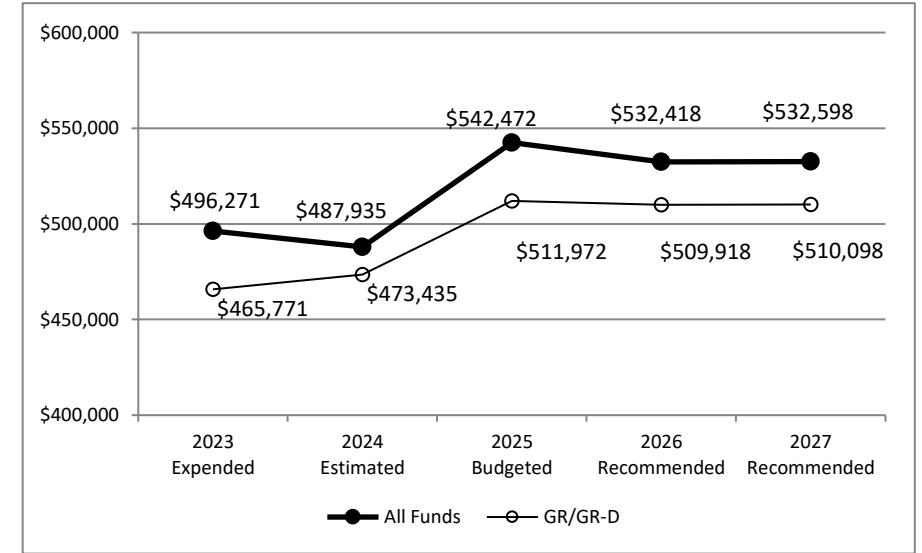
Stacey Soule, State Prosecuting Attorney

Natasha Thomas, LBB Analyst

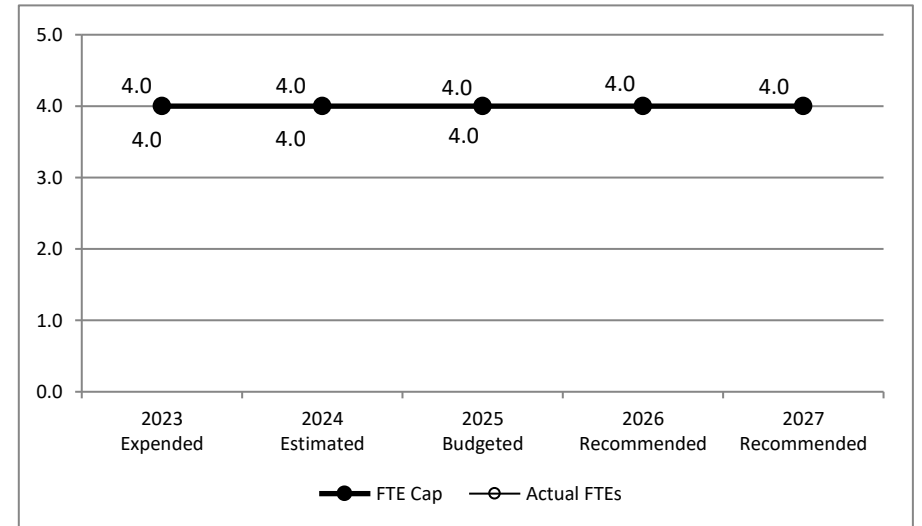
Method of Financing	2024-25 Base	2026-27 Recommended	Biennial Change (\$)	Biennial Change (%)
General Revenue Funds	\$985,407	\$1,020,016	\$34,609	3.5%
GR Dedicated Funds	\$0	\$0	\$0	0.0%
<i>Total GR-Related Funds</i>	<i>\$985,407</i>	<i>\$1,020,016</i>	<i>\$34,609</i>	<i>3.5%</i>
Federal Funds	\$0	\$0	\$0	0.0%
Other	\$45,000	\$45,000	\$0	0.0%
All Funds	\$1,030,407	\$1,065,016	\$34,609	3.4%

	FY 2025 Budgeted	FY 2027 Recommended	Biennial Change	Percent Change
FTEs	4.0	4.0	0.0	0.0%

Historical Funding Levels



Historical Full-Time-Equivalent Employees (FTEs)



The bill pattern for this agency (2026-27 Recommended) represents an estimated 100.0% of the agency's estimated total available funds for the 2026-27 biennium.

**Office of the State Prosecuting Attorney
Summary of Funding Changes and Recommendations - House**

Funding Changes and Recommendations for the 2026-27 Biennium compared to the 2024-25 Base Spending Level	General Revenue	GR-Dedicated	Federal Funds	Other Funds	All Funds	Strategy in Appendix A
<i>SIGNIFICANT Funding Changes and Recommendations (each issue is explained in Section 3 and additional details are provided in Appendix A):</i>						
A) Increase in strategy A.1.2, State Prosecutor Salary, to cover the salary, benefits, and longevity costs related to the State Prosecuting Attorney's tenure increase in fiscal year 2025 (See also, Selected Fiscal and Policy Issues #2).	\$18,458	\$0	\$0	\$0	\$18,458	A.1.2
<i>OTHER Funding Changes and Recommendations (these issues are not addressed in Section 3 but details are provided in Appendix A):</i>						
B) Increase in funding to biennialize the statewide salary adjustments included in the 2024-25 appropriations	\$16,151	\$0	\$0	\$0	\$16,151	A.1.1
TOTAL SIGNIFICANT & OTHER Funding Changes and Recommendations	\$34,609	\$0	\$0	\$0	\$34,609	As Listed
<i>SIGNIFICANT & OTHER Funding Increases</i>	\$34,609	\$0	\$0	\$0	\$34,609	As Listed
<i>SIGNIFICANT & OTHER Funding Decreases</i>	\$0	\$0	\$0	\$0	\$0	As Listed

**Office of the State Prosecuting Attorney
Selected Fiscal and Policy Issues - House**

1. **Article-Wide 6.0 Percent Salary Increase for Non-Judicial Staff.** Recommendations do not include \$9.8 million in All Funds, including \$9.6 million in General Revenue and \$0.2 million in Other Funds, requested by all Article IV agencies to provide a 6.0 percent salary increase for non-judicial staff.

The total portion of this request for the Office of the State Prosecuting Attorney totals \$37,776 in General Revenue funding for the 2026-27 biennium. (See also, Section 5, Items Not Included in Recommendations.)

2. **State Prosecutor Salary.** The State Prosecuting Attorney's salary is linked by Government Code §46.003 to a district judge with comparable years of service under the tiered, tenure-based compensation structure established by Government Code §659.012. Recommendations include \$0.3 million in estimated General Revenue funding for the State Prosecuting Attorney's compensation, an increase of \$18,458 over 2024-25 spending levels, to cover the salary, benefits, and longevity cost increases pursuant to an increase in the State Prosecuting Attorney's tenure during the 2024-25 biennium. (See also, Appendix A.)

**Office of the State Prosecuting Attorney
Items Not Included in Recommendations - House**

		2026-27 Biennial Total			Information Technology Involved?	Contracting Involved?	Estimated Continued Cost 2028-29
		GR & GR-D	All Funds	FTEs			
Agency Exceptional Items Not Included (in agency priority order)							
1)	Judiciary-wide Inflation Relief and Staff Retention and Recruitment	\$37,776	\$37,776	0.0	No	No	\$37,776
2)	General Revenue funding for a contract attorney.	\$285,497	\$285,497	0.0	No	No	\$285,497
TOTAL Items Not Included in Recommendations		\$323,273	\$323,273	0.0			\$323,273

**Office of the State Prosecuting Attorney
Appendices - House**

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* Appendix is not included - no significant information to report

**Office of the State Prosecuting Attorney
Funding Changes and Recommendations by Strategy - House -- ALL FUNDS**

Strategy/Goal	2024-25 Base	2026-27 Recommended	Biennial Change	% Change	Comments
REPRESENTATION BEFORE CCA A.1.1	\$702,245	\$718,396	\$16,151	2.3%	Recommendations include an increase in General Revenue funding to biennialize the statewide salary adjustments included in the 2024-25 appropriations.
STATE PROSECUTOR SALARY A.1.2	\$328,162	\$346,620	\$18,458	5.6%	Recommendations include an increase in General Revenue funding to cover the salary, benefits, and longevity costs related to the State Prosecuting Attorney's tenure increase in fiscal year 2025 (See also, Selected Fiscal and Policy Issues #2).
Total, Goal A, REPRESENTATION BEFORE CCA	\$1,030,407	\$1,065,016	\$34,609	3.4%	
Grand Total, All Strategies	\$1,030,407	\$1,065,016	\$34,609	3.4%	

**Office of the State Prosecuting Attorney
FTE Highlights - House**

Full-Time-Equivalent Positions	Expended 2023	Expended 2024	Budgeted 2025	Recommended 2026	Recommended 2027
Cap	4.0	4.0	4.0	4.0	4.0
Actual/Budgeted	4.0	4.0	4.0	NA	NA

Schedule of Exempt Positions (Cap)					
State Prosecuting Attorney	\$154,000	\$154,000	\$154,000	\$154,000	\$154,000

Notes:

a) State Auditor's Office is the source for the fiscal year 2023 and 2024 annual average (actual) FTE level.

b) The State Prosecuting Attorney's salary is linked by Government Code §46.003 to a district judge's with comparable years of service under the tiered, tenure-based compensation structure established by Government Code §659.012. Recommendations for 2026-27 include \$18,458 in General Revenue to cover the salary, benefits, and longevity costs related to an increase in the state prosecuting attorney's tenure during the 2024-25 biennium. Amounts reflected above are base salary amounts for the State Prosecuting Attorney with 4-8 years of service in accordance with statutory requirements.