

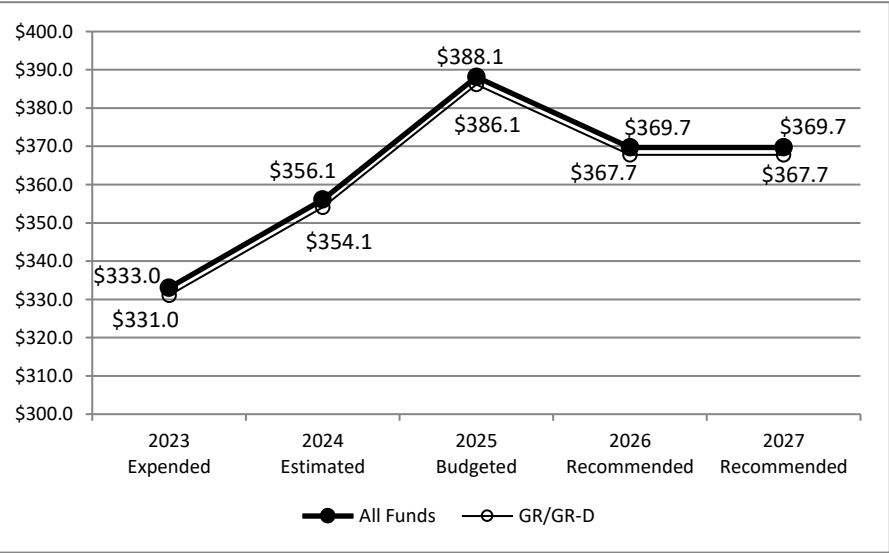
**Comptroller of Public Accounts
Summary of Budget Recommendations - House**

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The Honorable Glenn Hegar, Comptroller of Public Accounts
Charles Smith, LBB Analyst

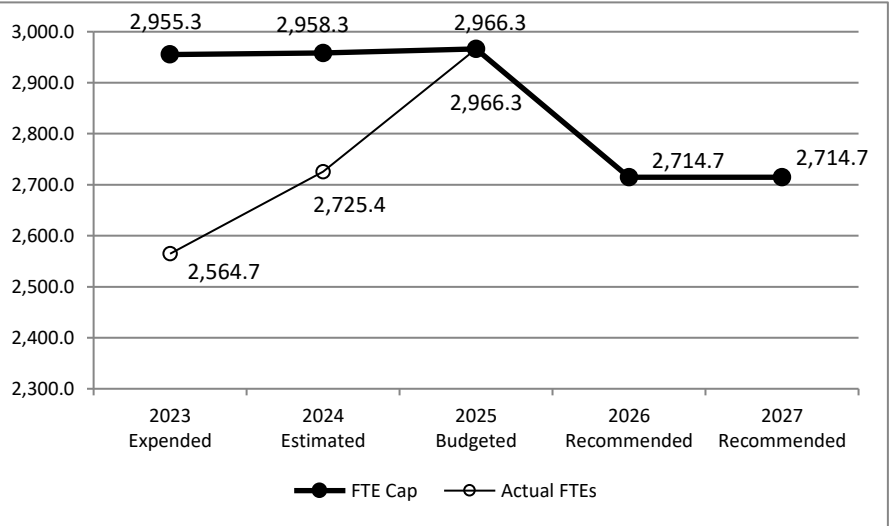
Method of Financing	2024-25 Base	2026-27 Recommended	Biennial Change (\$)	Biennial Change (%)
General Revenue Funds	\$740,240,735	\$735,483,374	(\$4,757,361)	(0.6%)
GR Dedicated Funds	\$0	\$0	\$0	0.0%
Total GR-Related Funds	\$740,240,735	\$735,483,374	(\$4,757,361)	(0.6%)
Federal Funds	\$0	\$0	\$0	0.0%
Other	\$3,948,780	\$3,915,780	(\$33,000)	(0.8%)
All Funds	\$744,189,515	\$739,399,154	(\$4,790,361)	(0.6%)

	FY 2025 Budgeted	FY 2027 Recommended	Biennial Change	Percent Change
FTEs	2,966.3	2,714.7	(251.6)	(8.5%)

Historical Funding Levels (Millions)



Historical Full-Time-Equivalent Employees (FTEs)



The bill pattern for this agency (2026-27 Recommended) represents an estimated 100.0% of the agency's estimated total available funds for the 2026-27 biennium.

Comptroller of Public Accounts
Summary of Funding Changes and Recommendations - House

Funding Changes and Recommendations for the 2026-27 Biennium compared to the 2024-25 Base Spending Level (in millions)		General Revenue	GR-Dedicated	Federal Funds	Other Funds	All Funds	Strategy in Appendix A
OTHER Funding Changes and Recommendations (these issues are not addressed in Section 3 but details are provided in Appendix A):							
A)	Increase of \$13,943,648 in General Revenue for transfer of Advanced Tax Compliance duties from Fiscal Programs.	\$13.9	\$0.0	\$0.0	\$0.0	\$13.9	A.1.1
B)	Increase of \$11,574,632 in General Revenue to biennialize the statewide salary adjustments included in the 2024-25 appropriations.	\$11.6	\$0.0	\$0.0	\$0.0	\$11.6	All Strategies
C)	Decrease of \$1,315,579 for one-time contingency funding for Senate Bill 1340 and House Bill 4101.	(\$1.3)	\$0.0	\$0.0	\$0.0	(\$1.3)	A.3.1, B.2.1
D)	Decrease of \$8,035,750 for one-time funding to replace the Uniform Statewide Accounting System (USAS) and the Texas Identification Number System (TINS).	(\$8.0)	\$0.0	\$0.0	\$0.0	(\$8.0)	B.1.2
E)	Decrease of \$20,924,307 for unexpended balances carried forward from the 2022-23 biennium into the 2024-25 biennium.	(\$20.9)	\$0.0	\$0.0	\$0.0	(\$20.9)	All Strategies
F)	Decrease of \$33,000 in Appropriated Receipts from a reimbursement for participation in a project for the National Association of Statewide Procurement Officers.	\$0.0	\$0.0	\$0.0	(\$0.0)	(\$0.0)	A.1.1
TOTAL SIGNIFICANT & OTHER Funding Changes and Recommendations (in millions)		(\$4.8)	\$0.0	\$0.0	(\$0.0)	(\$4.8)	As Listed
<i>SIGNIFICANT & OTHER Funding Increases</i>		\$25.5	\$0.0	\$0.0	\$0.0	\$25.5	As Listed
<i>SIGNIFICANT & OTHER Funding Decreases</i>		(\$30.3)	\$0.0	\$0.0	(\$0.0)	(\$30.3)	As Listed

NOTE: Totals may not sum due to rounding.

**Comptroller of Public Accounts
Selected Fiscal and Policy Issues - House**

1. **FTE Reduction.** Historically, the agency has lapsed a significant amount of FTEs. From fiscal years 2019 to 2023, the agency lapsed an average of 315.4 FTEs per fiscal year, with the highest amount, 470.1, occurring in fiscal year 2022.

As part of the agency’s 2026-27 Legislative Appropriations Request, the agency requested an exceptional item of \$19.2 million for the 2026-27 biennium to address salary costs for new staff across multiple agency divisions without indicating the number of FTE positions that would be filled by this amount. Recommendations do not include the \$19.2 million requested for salaries. Recommendations reduce the FTE cap by 251.6 in each fiscal year estimated to be associated with the funding request.

2. **Reporting Centralized Accounting and Payroll/Personnel System (CAPPS).** Recommendations provide for a total of \$106.9 million in All Funds for ongoing support of the statewide version of CAPPS. The recommended funding represents a decrease of \$210,246 due to the completion of IT projects allocated across all strategies.

Agency Deployment onto CAPPS. The Comptroller largely began the process of migrating agencies onto the statewide version of CAPPS in the 2016-17 biennium. Agencies deploy twice; once for the Financials portion of CAPPS, and again for the HR/Payroll portion. As it stands, and excluding Article X agencies, only three agencies have remaining deployments: Employees Retirement System (ERS) and Lottery Commission (TLC), and the Department of Criminal Justice (TDCJ).

- ERS and TDCJ are set to deploy CAPPS Financials in the current biennium.
- TLC is set to deploy CAPPS Financials in the 2026-27 biennium.
- TDCJ is set to deploy CAPPS HR/Payroll in the 2026-27 biennium.

Figure 1. CAPPS Deployment Schedule for Remaining Agencies.

	HR/Payroll	Financials
Texas Department of Criminal Justice	7/1/2026	9/1/2025
Employee Retirement System	Deployed in FY 2020	9/1/2025
Texas Lottery Commission	Deployed in FY 2019	9/1/2026

Source: Comptroller of Public Accounts

Exceptional Items Related to CAPPS. While TDCJ and TLC are not requesting funding for deployment, both agencies are requesting exceptional items related to post implementation and support.

- TDCJ is requesting \$19.5 million to purchase software that provides the functionality included in their current financial system, but that will integrate with CAPPS, as well as community workstations at correctional facilities and computer access for correctional staff.
- TLC is requesting \$1.8 million and 8.0 FTEs to carry out implementation and to backfill operational activities during implementation.

3. **Reporting of Utilization of Historically Underutilized Businesses (HUB).** Pursuant to Section 2161.127, Government Code, each state agency and institution of higher education (IHE) must include as part of its Legislative Appropriations Request (LAR) a report detailing the extent to which the agency or IHE has made “good faith” efforts to comply with both HUB-related general law and rules adopted by the Comptroller of Public Accounts. The LBB has subsequently gathered information related to agency HUB activity and created a report with HUB utilization data by agency for fiscal years 2022 and 2023. Figure 2 provides a high-level summary of agency and IHE attainment of HUB goals based on figures included in the report.

Recommendations maintain Article IX, Sec. 7.08, Reporting of Historically Underutilized Business (HUB) Key Measures, which indicates that this report is available on the LBB website and provides the web address to the report.

- **Figure 2.** Summary of Agencies’ and Institutions’ of Higher Education Attainment of HUB Goals.

	Fiscal Year 2022						Fiscal Year 2023					
	Goals Met or Exceeded		Goals Not Met		Goals Not Set by Agency or IHE*		Goals Met or Exceeded		Goals Not Met		Goals Not Set by Agency or IHE*	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Heavy Construction	18	14.2%	40	31.5%	69	54.3%	9	7.1%	45	35.4%	73	57.5%
Building Construction	34	25.2%	62	45.9%	39	28.9%	26	19.3%	69	51.1%	40	29.6%
Special Trade Construction	35	25.0%	76	54.3%	29	20.7%	34	24.3%	76	54.3%	30	21.4%
Professional Services	38	25.3%	87	58.0%	25	16.7%	37	24.7%	89	59.3%	24	16.0%
Other Services	41	24.8%	117	70.9%	7	4.2%	42	25.5%	116	70.3%	7	4.2%
Commodities	89	53.3%	69	41.3%	9	5.4%	92	55.1%	66	39.5%	9	5.4%

Source: Legislative Budget Board

*Goals set at zero or not submitted by an agency or IHE are excluded from counts and calculations for “Goals Met or Exceeded” and “Goals Not Met”.

**Comptroller of Public Accounts
Rider Highlights - House**

Modification of Existing Riders

2. Capital Budget. Recommendations include amounts for the following projects:
- **Daily Operations.** Project continued at \$21,045,392, a decrease of \$2,551,778 from the 2024-25 biennium.
 - **Data Center/Shared Technology Services – Disaster Recovery Services.** Project continued at \$2,645,780, a decrease of \$84,458 from the 2024-25 biennium.
 - **ProjectONE/ Centralized Accounting and Payroll/Personnel System (CAPPS).** Project maintained with level funding of \$96,829,632.
 - **Legacy Modernization – Replace USAS and TINS.** Project continued at \$10,030,038, a decrease of \$8,038,752 from the 2024-25 biennium.
13. **Appropriation of Liquidity Fees.** Recommendations revise Rider 13 to un-cap appropriation and provide an estimated appropriation of \$125,000 per fiscal year in liquidity fees.

The following riders include recommendations to remove obsolete language, make conforming changes such as updating fiscal years and amounts to reflect funding recommendations, and clarify deadlines: Rider 4, Employee Incentive Rider; Rider 7, Unexpended Balances Carried Forward Between Biennia; Rider 8, Appropriation of Unclaimed Property Handling Fees; Rider 10, Unexpended Balances Between Fiscal Years Within the Biennium; Rider 11, Reimbursement for Treasury Operations; Rider 12, Vehicle Fuel Efficiency Standards; Rider 13, Appropriation of Liquidity Fees; Rider 14, Statewide Procurement Fees; and Rider 16, Contract Advisory Team Notification to Legislative Budget Board.

Deleted Riders

16. **E-Newsletter Notification of Right to Breast-Feed.** Recommendations remove Rider 16, which requires the Comptroller to include a notification of a mother's right to breastfeed in the tax policy e-newsletter.
19. **Ensuring Workforce Supports through Transitioning Industries.** Recommendations remove Rider 19, which requires the Comptroller to analyze economic development and workforce retraining opportunities relating to renewable energy sources.
20. **Appropriation for Unclaimed Property Securities Management.** Recommendations include the deletion of Rider 20, added for the 2024-25 GAA. However, this funding is maintained in recommendations within Strategy C.1.1, Revenue & Tax Processing.

**Comptroller of Public Accounts
Items Not Included in Recommendations - House**

	2026-27 Biennial Total			Information Technology Involved?	Contracting Involved?	Estimated Continued Cost 2028-29
	GR & GR-D	All Funds	FTEs			

Agency Rider Changes Not Included (in bill pattern order)

1)	Rider 2, Capital Budget. The agency requests to revise rider to remove the reference to Data Center/ Shared Technology Services and Data Center Consolidation from the Disaster Recovery Services capital project, and include it under Acquisition of Information Resource Technologies.					
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Agency Exceptional Items Not Included (in agency priority order)

1)	Recruitment & Retention of Critical Workforce. Request for funding to fill vacant positions, fund new positions, and provide targeted salary increases for certain professional positions. Includes 251.6 FTEs to reinstate base reduction made in Senate Bill 1 as introduced, and 55.0 FTEs for new positions.	\$18,871,000	\$18,871,000	306.6	No	No	\$18,871,000
2)	Targeted Salary Increases for Audit Division. Request for funding for targeted salary increases for approximately 611 positions, including auditors, audit managers, and support staff.	\$4,700,000	\$4,700,000	0.0	No	No	\$4,700,000
3)	Targeted Salary Increases for Enforcement Division. Request for funding for targeted salary increases for approximately 425 positions, including enforcement officers, managers, admin/IT support staff, and customer service representatives.	\$2,500,000	\$2,500,000	0.0	No	No	\$2,500,000
4)	STARR Project 102. Request for funding to continue the replacement of legacy Uniform Statewide Accounting System (USAS) and the Texas Identification Number System (TINS).	\$8,666,042	\$8,666,042	0.0	Yes	Yes	\$19,623,891

**Comptroller of Public Accounts
Items Not Included in Recommendations - House**

		2026-27 Biennial Total			Information Technology Involved?	Contracting Involved?	Estimated Continued Cost 2028-29
		GR & GR-D	All Funds	FTEs			
5)	IT Modernization and Cost Increases. Request for funding for information technology services to increase automation capabilities and enhance functionality and operational efficiency. Includes procurement and implementation of a Property Tax Portal, and the conversion of 20 contractors to FTEs.	\$25,664,814	\$25,664,814	20.0	Yes	Yes	\$18,398,750
6)	Support for Criminal Investigation Division (CID). Funding for 12.0 new FTEs to increase law enforcement capabilities and equipment for the CID, including undercover vehicles, body armor, radios, and uniforms.	\$3,850,770	\$3,850,770	12.0	No	No	\$3,252,764
7)	Upgrades & Improvements for Critical Workforce Needs. Request for funding for upgrades and improvements for aging field offices and additional square footage for additional tax enforcement staff and training space.	\$3,149,456	\$3,149,456	0.0	No	No	\$517,504
TOTAL Items Not Included in Recommendations		\$67,402,082	\$67,402,082	338.6			\$22,169,018

**Comptroller of Public Accounts
Appendices - House**

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* Appendix is not included - no significant information to report

**Comptroller of Public Accounts
Funding Changes and Recommendations by Strategy - House -- ALL FUNDS**

Strategy/Goal	2024-25 Base	2026-27 Recommended	Biennial Change	% Change	Comments
ONGOING AUDIT ACTIVITIES A.1.1	\$225,239,865	\$235,342,802	\$10,102,937	4.5%	Recommendations reflect the following adjustments: General Revenue: Increase \$3,946,510 to biennialize statewide salary adjustments, \$17,364,222 for increased salaries, and \$13,943,648 for transfer of Advanced Tax Compliance duties from Fiscal Programs, offset by a decrease of \$19,129,893 in Professional Fees and Services due to IT contractor vacancies and completion of IT projects, and \$5,988,550 due to favorable software licensing costs and other operating expenses. Appropriated Receipts: Decrease of \$33,000 from reimbursement from the National Association of Statewide Procurement Officers (NASPO) for participation in a NASPO project.
TAX LAWS COMPLIANCE A.2.1	\$107,663,538	\$104,845,330	(\$2,818,208)	(2.6%)	Recommendations reflect an increase in General Revenue of \$1,934,267 to biennialize statewide salary adjustments and \$4,445,979 for increased salaries and travel expenses, offset by decreases of \$6,557,989 in Professional Fees and Services due to IT contractor vacancies and completion of IT projects, and \$2,640,465 due to favorable software licensing costs and other operating expenses.
TAXPAYER INFORMATION A.3.1	\$40,249,224	\$37,156,218	(\$3,093,006)	(7.7%)	Recommendations reflect an increase in General Revenue of \$693,775 to biennialize statewide salary increases and \$2,412,875 for increased salaries, offset by decreases of \$1,152,000 from one-time contingency funding for Senate Bill 1340, \$1,928,429 in Professional Fees and Services due to IT contractor vacancies and completion of IT projects, and \$3,119,227 due to favorable software licensing costs and other operating expenses.
TAX HEARINGS A.4.1	\$27,541,666	\$27,886,774	\$345,108	1.3%	Recommendations reflect an increase in General Revenue of \$507,898 to biennialize statewide salary adjustments and \$2,560,228 for increased salaries, offset by decreases of \$2,434,779 in Professional Fees and Services due to IT contractor vacancies and completion of IT projects, and \$288,239 due to favorable software licensing costs and other operating expenses.
Total, Goal A, COMPLIANCE WITH TAX LAWS	\$400,694,293	\$405,231,124	\$4,536,831	1.1%	

**Comptroller of Public Accounts
Funding Changes and Recommendations by Strategy - House -- ALL FUNDS**

Strategy/Goal	2024-25 Base	2026-27 Recommended	Biennial Change	% Change	Comments
ACCOUNTING/REPORTING B.1.1	\$66,975,928	\$64,519,360	(\$2,456,568)	(3.7%)	Recommendations reflect an increase in General Revenue of \$1,285,772 to biennialize statewide salary adjustments and \$3,719,471 for increased salaries, offset by decreases of \$5,850,007 in Professional Fees and Services due to IT contractor vacancies and completion of IT projects, and \$1,611,804 due to favorable software licensing costs and other operating expenses.
CAPPS IMPLEMENTATION B.1.2	\$107,069,916	\$106,859,670	(\$210,246)	(0.2%)	Recommendations reflect an increase in General Revenue of \$201,522 to biennialize statewide salary adjustments, \$231,478 for increased salaries, and \$7,392,504 reallocated from other strategies, offset by decreases of \$8,035,750 from one-time costs to replace USAS and TINS.
PROPERTY TAX PROGRAM B.2.1	\$33,000,912	\$31,120,492	(\$1,880,420)	(5.7%)	Recommendations reflect an increase in General Revenue of \$579,278 to biennialize statewide salary adjustments, \$2,079,082 for increased salaries, offset by a decrease of \$4,375,201 for a reallocation across strategies (primarily to B.1.2, CAPPS Implementation), and \$1,633,579 from one-time contingency funding for House Bill 4101.
TREASURY OPERATIONS B.3.1	\$12,998,128	\$12,645,596	(\$352,532)	(2.7%)	Recommendations reflect an increase in General Revenue of \$253,439 to biennialize statewide salary adjustments and \$68,350 for increased salaries, offset by a decrease of \$355,046 in Professional Fees and Services due to IT contractor vacancies and completion of IT projects, and \$319,275 due to favorable software licensing costs and other operating expenses.
PROCUREMENT AND SUPPORT SERVICES B.4.1	\$16,144,817	\$14,819,316	(\$1,325,501)	(8.2%)	Recommendations reflect an increase in General Revenue of \$320,511 to biennialize statewide salary adjustments and \$42,770 for increased salaries offset by a decrease of \$1,641,502 in Professional Fees and Services due to IT contractor vacancies and completion of IT projects, and \$47,280 due to favorable software licensing costs and other operating expenses.
Total, Goal B, MANAGE FISCAL AFFAIRS	\$236,189,701	\$229,964,434	(\$6,225,267)	(2.6%)	

**Comptroller of Public Accounts
Funding Changes and Recommendations by Strategy - House -- ALL FUNDS**

Strategy/Goal	2024-25 Base	2026-27 Recommended	Biennial Change	% Change	Comments
REVENUE & TAX PROCESSING C.1.1	\$107,305,521	\$104,203,596	(\$3,101,925)	(2.9%)	Recommendations reflect an increase of \$1,851,660 to biennialize statewide salary increases and \$10,188,081 for increased salaries, offset by a decrease in General Revenue of \$12,619,191 in Professional Fees and Services due to IT contractor vacancies and completion of IT projects, and \$2,522,475 due to favorable software licensing costs and other operating expenses.
Total, Goal C, MANAGE STATE REVENUE	\$107,305,521	\$104,203,596	(\$3,101,925)	(2.9%)	
Grand Total, All Strategies	\$744,189,515	\$739,399,154	(\$4,790,361)	(0.6%)	

**Comptroller of Public Accounts
FTE Highlights - House**

Full-Time-Equivalent Positions	Expended 2023	Actual 2024	Budgeted 2025	Recommended 2026	Recommended 2027
Cap	2,955.3	2,958.3	2,966.3	2,714.7	2,714.7
Actual/Budgeted	2,564.7	2,725.4	2,966.3	NA	NA

Schedule of Exempt Positions (Cap)					
Comptroller of Public Accounts, Group 6	\$153,750	\$153,750	\$153,750	\$153,750	\$153,750

Notes:

- a) The State Auditor's Office is the source for the FY 2023 and FY 2024 annual average (actual) FTE levels. Amounts for these years are below the cap due to staff vacancies and turnover.
- b) Recommendations reduce the FTE cap for the 2026-27 biennium by 251.6. The reduction is associated with the exceptional item funding request for workforce recruitment and retention.
- c) The State Auditor's Office Report, Executive Compensation at State Agencies (Report 25-702, October 2024) does not indicate market average salaries for elected officials. The salary for the Comptroller of Public Accounts is a public policy decision that is not tied directly to the market average for similar professional positions. The agency is not requesting any changes to its Exempt Position.

Article IX, Section 7.08, Reporting of Historically Underutilized Business (HUB) Key Measures
89TH REGULAR SESSION

Procurement Category:	Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities	
	Goal		Goal		Goal		Goal		Goal		Goal	
Statewide	11.2 %		21.1 %		32.9 %		23.7 %		26.0 %		21.1 %	

*****AGENCY DETAIL*****

Procurement Category:		Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article I - General Government													
Commission on the Arts													
	2022	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	100.0 %	26.0 %	0.0 %	21.1 %	77.1 %
	2023	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	100.0 %	26.0 %	0.0 %	21.1 %	68.4 %
Office of the Attorney General													
	2022	0.0 %	0.0 %	0.0 %	0.0 %	32.9 %	85.7 %	0.0 %	0.0 %	26.0 %	22.1 %	21.1 %	16.4 %
	2023	0.0 %	0.0 %	0.0 %	0.0 %	32.9 %	60.6 %	0.0 %	0.0 %	26.0 %	16.9 %	21.1 %	57.4 %
Bond Review Board													
	2022	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	26.0 %	45.7 %	0.0 %	4.7 %
	2023	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	26.0 %	28.9 %	0.0 %	0.0 %
Cancer Prevention and Research Institute of Texas													
	2022							23.7 %	50.8 %	26.0 %	4.8 %	21.1 %	23.4 %
	2023							23.7 %	22.5 %	26.0 %	6.1 %	21.1 %	19.8 %
Comptroller of Public Accounts													
	2022	11.2 %	6.2 %	21.1 %	23.9 %	32.9 %	23.7 %	23.7 %	26.0 %	26.0 %	11.3 %	21.1 %	11.1 %
	2023	11.2 %	6.6 %	21.1 %	20.5 %	32.9 %	26.7 %	23.7 %	23.1 %	26.0 %	14.6 %	21.1 %	11.2 %
Commission on State Emergency Communications													
	2022							23.7 %	100.0 %	26.0 %	49.4 %	21.1 %	37.2 %
	2023							23.7 %	100.0 %	26.0 %	58.5 %	21.1 %	20.2 %
Texas Emergency Services Retirement System													
	2022									13.6 %	100.0 %	42.5 %	100.0 %
	2023									16.2 %	100.0 %	66.0 %	100.0 %

**Article IX, Section 7.08, Reporting of Historically Underutilized Business (HUB) Key Measures
89TH REGULAR SESSION**

Procurement Category:	Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities		
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article I - General Government													
Employees Retirement System													
	2022	0.0 %	0.0 %	21.1 %	3.9 %	32.9 %	40.4 %	23.7 %	25.1 %	26.0 %	29.8 %	21.1 %	44.5 %
	2023	0.0 %	0.0 %	21.1 %	45.9 %	32.9 %	24.7 %	23.7 %	0.0 %	26.0 %	31.3 %	21.1 %	18.7 %
Texas Ethics Commission													
	2022							23.7 %	100.0 %	26.0 %	67.0 %	21.1 %	54.6 %
	2023							23.7 %	2.5 %	26.0 %	87.9 %	21.1 %	68.5 %
Facilities Commission													
	2022	0.0 %	0.0 %	23.1 %	23.2 %	38.0 %	38.0 %	7.3 %	7.3 %	10.6 %	10.6 %	20.8 %	20.8 %
	2023	0.0 %	0.0 %	15.9 %	15.9 %	39.7 %	39.7 %	43.9 %	43.9 %	18.0 %	18.0 %	23.0 %	23.0 %
Public Finance Authority													
	2022	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	23.7 %	0.0 %	26.0 %	9.9 %	21.1 %	44.6 %
	2023	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	23.7 %	0.0 %	26.0 %	0.0 %	21.1 %	46.8 %
Office of the Governor													
	2022							23.7 %	0.0 %	26.0 %	31.2 %	21.1 %	57.5 %
	2023							23.7 %	0.0 %	26.0 %	13.7 %	21.1 %	44.6 %
Trusted Programs Within the Office of the Governor													
	2022					32.9 %	0.0 %	23.7 %	0.0 %	26.1 %	3.6 %	21.1 %	1.6 %
	2023					32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	2.5 %	21.1 %	0.0 %
Historical Commission													
	2022	11.2 %	4.6 %	21.1 %	37.4 %	32.9 %	24.1 %	23.7 %	38.8 %	26.0 %	6.5 %	21.1 %	10.8 %
	2023	11.2 %	18.6 %	21.1 %	2.2 %	32.9 %	25.1 %	23.7 %	17.1 %	26.0 %	6.6 %	21.1 %	20.4 %
Department of Information Resources													
	2022	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	32.5 %	21.1 %	19.3 %
	2023	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	45.6 %	21.1 %	71.1 %
Library & Archives Commission													
	2022	5.0 %	0.0 %	5.0 %	0.0 %	5.0 %	14.2 %	23.7 %	0.0 %	5.0 %	0.3 %	25.0 %	23.4 %
	2023	5.0 %	0.0 %	5.0 %	0.0 %	5.0 %	10.3 %	23.7 %	0.0 %	5.0 %	0.9 %	25.0 %	40.6 %

**Article IX, Section 7.08, Reporting of Historically Underutilized Business (HUB) Key Measures
89TH REGULAR SESSION**

Procurement Category:	Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities		
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article I - General Government													
Pension Review Board													
	2022	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	26.0 %	90.8 %	21.1 %	29.4 %
	2023	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	26.0 %	94.3 %	21.1 %	22.5 %
Preservation Board													
	2022	0.0 %	0.0 %	21.1 %	0.0 %	32.9 %	19.2 %	23.7 %	9.7 %	26.0 %	0.5 %	21.1 %	5.3 %
	2023	0.0 %	0.0 %	21.1 %	0.6 %	32.9 %	11.2 %	23.7 %	15.9 %	26.0 %	1.2 %	21.1 %	5.2 %
State Office of Risk Management													
	2022	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	23.7 %	77.8 %	26.0 %	0.1 %	21.1 %	7.3 %
	2023	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	23.7 %	83.8 %	26.0 %	0.1 %	21.1 %	100.0 %
Secretary of State													
	2022	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	39.7 %	0.0 %	49.9 %
	2023	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	35.8 %	0.0 %	32.1 %
Veterans Commission													
	2022	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	23.7 %	6.1 %	26.0 %	30.0 %	21.1 %	44.1 %
	2023	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	23.7 %	0.0 %	26.0 %	38.1 %	21.1 %	47.1 %
Article II - Health and Human Services													
Department of Family and Protective Services													
	2022	0.0 %	0.0 %	0.0 %	0.0 %	32.9 %	0.8 %	23.7 %	0.0 %	26.0 %	21.4 %	21.1 %	39.8 %
	2023	0.0 %	0.0 %	0.0 %	0.0 %	32.9 %	0.3 %	23.7 %	0.0 %	26.0 %	26.3 %	21.1 %	29.8 %
Department of State Health Services													
	2022	11.2 %	0.0 %	21.1 %	2.9 %	32.9 %	16.7 %	23.7 %	2.5 %	26.0 %	1.6 %	21.1 %	2.2 %
	2023	0.0 %	0.0 %	21.1 %	3.4 %	32.9 %	17.5 %	23.7 %	8.1 %	26.0 %	16.0 %	21.1 %	3.2 %
Health and Human Services Commission													
	2022	11.2 %	27.8 %	21.1 %	13.1 %	32.9 %	18.8 %	23.7 %	5.6 %	26.0 %	15.1 %	21.1 %	20.2 %
	2023	11.2 %	7.8 %	21.1 %	11.4 %	32.9 %	17.8 %	23.7 %	5.5 %	26.0 %	15.6 %	21.1 %	19.4 %

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Procurement Category:		Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article III - Education													
Texas Education Agency													
	2022	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	2.0 %	0.0 %	8.0 %	4.3 %	21.1 %	0.7 %
	2023	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	6.0 %	2.0 %	3.5 %	8.0 %	5.5 %	21.1 %	4.4 %
School for the Blind and Visually Impaired													
	2022	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	98.8 %	23.7 %	0.0 %	26.0 %	20.3 %	21.1 %	40.0 %
	2023	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	24.5 %	23.7 %	40.9 %	26.0 %	21.4 %	21.1 %	19.7 %
School for the Deaf													
	2022	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	23.9 %	23.7 %	0.0 %	26.0 %	11.0 %	21.1 %	8.0 %
	2023	0.0 %	0.0 %	0.0 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	13.5 %	21.1 %	8.4 %
Teacher Retirement System													
	2022					40.0 %	69.2 %	10.0 %	0.0 %	25.0 %	30.9 %	40.0 %	22.2 %
	2023					40.0 %	84.8 %	10.0 %	0.0 %	25.0 %	31.9 %	30.0 %	30.8 %
Higher Education Coordinating Board													
	2022	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	23.7 %	0.0 %	26.0 %	48.6 %	21.1 %	25.8 %
	2023	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	23.7 %	0.0 %	26.0 %	29.2 %	21.1 %	16.4 %
The University of Texas System Administration													
	2022	0.0 %	100.0 %	21.1 %	32.1 %	8.8 %	20.7 %	6.3 %	7.2 %	2.6 %	2.4 %	21.1 %	34.1 %
	2023	0.0 %	0.0 %	21.1 %	19.7 %	8.8 %	9.7 %	6.3 %	20.2 %	2.6 %	2.6 %	21.1 %	31.4 %
The University of Texas at Arlington													
	2022	0.3 %	0.0 %	18.9 %	16.6 %	28.7 %	48.2 %	9.1 %	4.9 %	6.2 %	10.3 %	24.5 %	26.1 %
	2023	0.0 %	23.1 %	24.5 %	17.5 %	34.3 %	49.3 %	6.8 %	2.9 %	7.3 %	12.8 %	22.8 %	27.0 %
The University of Texas at Austin													
	2022	0.0 %	0.0 %	12.7 %	13.7 %	22.3 %	29.3 %	13.9 %	54.5 %	8.3 %	7.9 %	22.4 %	23.5 %
	2023	0.0 %	0.0 %	15.0 %	10.8 %	35.6 %	35.6 %	14.1 %	14.1 %	9.3 %	9.3 %	20.4 %	20.4 %
The University of Texas at Dallas													
	2022	11.2 %	0.0 %	21.1 %	32.5 %	32.9 %	39.8 %	23.7 %	12.8 %	26.0 %	21.3 %	21.1 %	44.8 %
	2023	11.2 %	0.0 %	21.1 %	13.1 %	32.9 %	24.9 %	23.7 %	0.8 %	26.0 %	21.8 %	21.1 %	35.8 %

**Article IX, Section 7.08, Reporting of Historically Underutilized Business (HUB) Key Measures
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Procurement Category:	Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities		
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article III - Education													
The University of Texas at El Paso													
	2022	0.0 %	0.0 %	43.2 %	5.7 %	37.3 %	9.3 %	3.7 %	4.2 %	11.9 %	15.9 %	29.7 %	41.4 %
	2023	0.0 %	0.0 %	51.4 %	24.3 %	28.3 %	44.3 %	0.7 %	0.5 %	10.4 %	16.8 %	26.7 %	36.4 %
The University of Texas Rio Grande Valley													
	2022	11.2 %	0.0 %	21.1 %	35.8 %	32.9 %	47.2 %	23.7 %	5.9 %	26.0 %	10.0 %	21.1 %	35.7 %
	2023	0.0 %	0.0 %	21.1 %	30.1 %	32.9 %	40.7 %	23.7 %	13.6 %	26.0 %	13.0 %	21.1 %	25.6 %
The University of Texas Permian Basin													
	2022			20.0 %	71.5 %	28.0 %	20.2 %	12.0 %	0.3 %	20.0 %	5.2 %	21.1 %	22.4 %
	2023			20.0 %	0.0 %	30.0 %	8.1 %	12.0 %	0.0 %	20.0 %	0.3 %	21.1 %	28.1 %
The University of Texas at San Antonio													
	2022	0.0 %	0.0 %	21.1 %	36.7 %	32.7 %	31.7 %	23.6 %	55.1 %	24.6 %	28.8 %	21.0 %	45.6 %
	2023	0.0 %	0.0 %	21.1 %	37.4 %	32.7 %	21.8 %	23.6 %	19.9 %	24.6 %	33.2 %	21.0 %	44.0 %
The University of Texas at Tyler													
	2022	0.0 %	0.0 %	14.1 %	0.4 %	21.7 %	4.5 %	9.8 %	0.3 %	11.4 %	7.3 %	15.8 %	13.0 %
	2023	0.0 %	0.0 %	14.1 %	0.1 %	21.7 %	1.6 %	98.0 %	1.2 %	11.4 %	8.4 %	15.8 %	21.4 %
Stephen F. Austin State University													
	2022	11.2 %	0.0 %	21.1 %	5.5 %	32.9 %	6.9 %	23.7 %	9.4 %	26.0 %	10.8 %	21.1 %	16.2 %
	2023	11.2 %	0.0 %	21.1 %	9.9 %	32.9 %	6.8 %	23.7 %	4.8 %	26.0 %	16.8 %	21.1 %	26.8 %
Texas A&M University System Administrative and General Offices													
	2022	0.0 %	0.0 %	26.0 %	35.3 %	10.0 %	0.0 %	38.0 %	28.4 %	11.0 %	7.5 %	45.0 %	31.3 %
	2023	0.0 %	0.0 %	30.0 %	27.1 %	2.0 %	0.0 %	35.0 %	40.3 %	11.0 %	4.0 %	45.0 %	62.0 %
Texas A&M University													
	2022	5.0 %	0.0 %	22.5 %	42.5 %	22.0 %	20.9 %	23.7 %	0.3 %	14.5 %	11.5 %	25.0 %	25.7 %
	2023	5.0 %	0.0 %	22.5 %	65.8 %	22.0 %	19.4 %	23.7 %	1.4 %	15.0 %	11.0 %	25.0 %	20.9 %
Texas A&M University at Galveston													
	2022	5.0 %	0.0 %	11.0 %	0.0 %	19.0 %	8.4 %	22.0 %	0.0 %	15.0 %	8.6 %	18.0 %	9.2 %
	2023	5.0 %	0.0 %	11.0 %	0.0 %	18.5 %	11.2 %	23.0 %	0.0 %	15.0 %	18.5 %	18.0 %	11.7 %

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Procurement Category:		Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article III - Education													
Prairie View A&M University													
	2022	0.0 %	0.0 %	21.1 %	0.4 %	32.9 %	90.8 %	23.7 %	2.2 %	26.0 %	14.9 %	21.1 %	38.4 %
	2023	0.0 %	0.0 %	21.1 %	2.3 %	32.9 %	53.5 %	23.7 %	0.9 %	26.0 %	10.8 %	31.2 %	36.2 %
Tarleton State University													
	2022	0.0 %	0.0 %	0.0 %	0.0 %	7.9 %	0.0 %	13.8 %	0.0 %	15.6 %	18.5 %	27.6 %	25.0 %
	2023	0.0 %	0.0 %	0.0 %	0.0 %	8.2 %	12.5 %	12.4 %	9.9 %	16.1 %	9.2 %	27.0 %	24.9 %
Texas A&M University - Central Texas													
	2022	0.0 %	0.0 %	0.0 %	0.0 %	9.7 %	15.9 %	6.2 %	0.0 %	22.3 %	15.6 %	24.5 %	40.5 %
	2023	0.0 %	0.0 %	0.0 %	0.0 %	15.0 %	6.9 %	0.0 %	0.0 %	21.3 %	13.2 %	27.9 %	45.9 %
Texas A&M University - Corpus Christi													
	2022	0.0 %	100.0 %	13.7 %	15.7 %	14.8 %	8.5 %	11.5 %	15.8 %	10.9 %	8.0 %	23.8 %	28.7 %
	2023	0.0 %	0.0 %	20.2 %	17.6 %	16.1 %	5.7 %	16.2 %	74.4 %	11.5 %	9.2 %	27.9 %	22.2 %
Texas A&M University - Kingsville													
	2022	11.2 %	0.0 %	21.1 %	39.7 %	32.9 %	4.5 %	23.7 %	6.1 %	26.0 %	4.7 %	21.1 %	26.7 %
	2023	11.2 %	0.0 %	21.1 %	38.6 %	32.9 %	28.3 %	23.7 %	24.7 %	26.0 %	9.3 %	21.1 %	24.9 %
Texas A&M University - San Antonio													
	2022	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	21.8 %	21.1 %	42.1 %
	2023	11.2 %	0.0 %	21.1 %	74.8 %	32.9 %	61.7 %	23.7 %	0.0 %	26.0 %	18.5 %	21.1 %	19.7 %
Texas A&M International University													
	2022	0.0 %	0.0 %	0.0 %	0.0 %	32.9 %	0.0 %	0.0 %	0.0 %	26.1 %	15.4 %	37.9 %	37.1 %
	2023	0.0 %	0.0 %	0.0 %	0.0 %	32.9 %	0.0 %	0.0 %	47.1 %	20.0 %	26.8 %	30.0 %	43.8 %
West Texas A&M University													
	2022	0.0 %	0.0 %	2.0 %	0.0 %	7.0 %	10.9 %	3.0 %	0.0 %	20.0 %	4.5 %	16.0 %	16.1 %
	2023	0.0 %	0.0 %	2.0 %	0.0 %	4.0 %	0.0 %	2.0 %	0.0 %	15.0 %	7.2 %	16.0 %	24.2 %
East Texas A&M University													
	2022	0.0 %	46.6 %	10.0 %	22.2 %	37.0 %	48.5 %	24.0 %	6.8 %	24.0 %	16.4 %	27.0 %	31.6 %
	2023	0.0 %	(50.7)%	12.0 %	2.5 %	36.0 %	9.4 %	24.0 %	0.0 %	26.0 %	32.0 %	27.0 %	18.7 %

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Procurement Category:		Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article III - Education													
Texas A&M University - Texarkana													
	2022	0.0 %	0.0 %	5.7 %	0.0 %	7.1 %	0.0 %	23.6 %	0.0 %	15.5 %	0.4 %	21.1 %	22.9 %
	2023	0.0 %	0.0 %	5.7 %	0.0 %	7.1 %	0.0 %	23.6 %	0.0 %	15.5 %	0.5 %	21.1 %	14.9 %
University of Houston System Administration													
	2022	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	15.7 %	21.1 %	74.4 %
	2023	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	71.3 %	23.7 %	0.0 %	26.0 %	4.6 %	21.1 %	23.8 %
University of Houston													
	2022	11.2 %	0.0 %	21.1 %	6.5 %	32.9 %	27.1 %	23.7 %	6.3 %	26.0 %	10.3 %	21.1 %	26.4 %
	2023	11.2 %	100.0 %	21.1 %	7.4 %	32.9 %	16.0 %	23.7 %	4.5 %	26.0 %	10.4 %	21.1 %	26.2 %
University of Houston - Clear Lake													
	2022	0.0 %	0.0 %	20.0 %	0.0 %	15.0 %	2.5 %	8.0 %	11.9 %	8.0 %	30.7 %	40.0 %	34.6 %
	2023	0.0 %	0.0 %	18.0 %	89.3 %	15.0 %	13.5 %	8.0 %	23.8 %	15.0 %	17.5 %	40.0 %	33.7 %
University of Houston - Downtown													
	2022	0.0 %	0.0 %	25.0 %	17.0 %	10.0 %	63.9 %	12.0 %	0.0 %	9.0 %	33.3 %	35.0 %	65.7 %
	2023	0.0 %	0.0 %	25.0 %	30.8 %	10.0 %	44.4 %	12.0 %	24.5 %	9.0 %	16.6 %	35.0 %	57.4 %
University of Houston - Victoria													
	2022	0.0 %	0.0 %	15.0 %	14.8 %	20.0 %	1.3 %	15.0 %	0.0 %	15.0 %	24.1 %	35.0 %	46.7 %
	2023	0.0 %	0.0 %	15.0 %	10.5 %	20.0 %	33.9 %	15.0 %	0.0 %	15.0 %	23.3 %	35.0 %	37.0 %
University of North Texas System Administration													
	2022			30.4 %	30.4 %	54.1 %	54.1 %	8.4 %	8.4 %	17.4 %	17.4 %	20.0 %	20.0 %
	2023			15.9 %	16.0 %	0.0 %	0.0 %	1.7 %	1.7 %	8.1 %	8.1 %	27.3 %	27.3 %
University of North Texas													
	2022	0.0 %	0.0 %	21.1 %	32.2 %	32.9 %	31.6 %	23.7 %	26.4 %	26.0 %	9.6 %	21.0 %	26.0 %
	2023	0.0 %	0.0 %	21.1 %	63.6 %	32.9 %	38.0 %	23.7 %	35.4 %	26.0 %	7.7 %	21.0 %	26.0 %
University of North Texas at Dallas													
	2022	11.2 %	0.0 %	21.1 %	73.0 %	32.9 %	81.8 %	23.7 %	0.0 %	26.0 %	25.4 %	21.0 %	44.5 %
	2023	11.2 %	0.0 %	21.1 %	6.7 %	32.9 %	160.6 %	23.7 %	0.0 %	26.0 %	11.8 %	21.0 %	26.4 %

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Procurement Category:		Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article III - Education													
Texas Southern University													
	2022	11.2 %	20.6 %	21.1 %	12.0 %	32.9 %	53.2 %	23.7 %	43.6 %	26.0 %	5.4 %	21.1 %	35.1 %
	2023	11.2 %	70.6 %	21.1 %	21.4 %	32.9 %	45.2 %	23.7 %	65.4 %	26.0 %	8.3 %	21.2 %	25.4 %
Texas Tech University System Administration													
	2022	1.0 %	0.0 %	2.6 %	32.4 %	4.6 %	0.0 %	3.3 %	0.0 %	2.4 %	3.9 %	15.8 %	13.1 %
	2023	1.0 %	0.0 %	2.6 %	0.0 %	4.0 %	0.0 %	3.1 %	0.0 %	2.8 %	5.4 %	15.0 %	11.5 %
Texas Tech University													
	2022	2.3 %	6.2 %	14.1 %	12.8 %	21.5 %	21.3 %	14.8 %	6.0 %	14.8 %	14.1 %	27.3 %	47.9 %
	2023	3.1 %	50.3 %	15.5 %	1.5 %	22.0 %	35.1 %	13.7 %	8.1 %	14.8 %	16.4 %	27.3 %	48.3 %
Angelo State University													
	2022	0.0 %	55.6 %	11.3 %	13.5 %	5.0 %	12.7 %	7.6 %	6.4 %	19.6 %	17.3 %	15.0 %	30.1 %
	2023	0.0 %	100.0 %	16.5 %	27.6 %	13.5 %	33.2 %	9.5 %	14.8 %	11.7 %	14.4 %	30.0 %	36.0 %
Midwestern State University													
	2022	11.2 %	20.5 %	21.1 %	2.0 %	32.9 %	6.9 %	23.7 %	1.9 %	26.0 %	0.9 %	21.1 %	14.7 %
	2023	11.2 %	2.2 %	21.1 %	4.9 %	32.9 %	0.7 %	23.7 %	0.0 %	26.0 %	0.7 %	21.1 %	18.1 %
Texas Woman's University System													
	2022	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %
	2023	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %
Texas Woman's University													
	2022	11.2 %	83.2 %	21.1 %	27.0 %	32.9 %	24.2 %	23.7 %	16.8 %	26.0 %	7.4 %	21.1 %	26.6 %
	2023	11.2 %	52.6 %	21.1 %	11.4 %	32.9 %	16.2 %	23.7 %	1.6 %	26.0 %	8.7 %	21.1 %	19.5 %
Texas State University System													
	2022	0.0 %	0.0 %	0.0 %	97.4 %	0.0 %	7.5 %	0.0 %	0.0 %	12.8 %	6.5 %	21.0 %	25.5 %
	2023	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	10.6 %	0.0 %	0.0 %	12.8 %	6.3 %	21.0 %	37.3 %
Lamar University													
	2022	11.2 %	0.0 %	21.1 %	83.2 %	32.9 %	46.3 %	23.7 %	19.8 %	26.0 %	17.1 %	21.1 %	16.6 %
	2023	11.2 %	0.0 %	21.1 %	57.6 %	32.9 %	24.8 %	23.7 %	27.4 %	26.0 %	14.5 %	21.1 %	15.9 %

**Article IX, Section 7.08, Reporting of Historically Underutilized Business (HUB) Key Measures
89TH REGULAR SESSION**

Procurement Category:	Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities		
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article III - Education													
Lamar Institute of Technology													
	2022			21.1 %	4.2 %	32.9 %	41.5 %	23.7 %	0.0 %	26.0 %	32.4 %	21.1 %	37.7 %
	2023			21.1 %	30.9 %	32.9 %	80.8 %	23.7 %	0.0 %	26.0 %	21.9 %	21.1 %	18.2 %
Lamar State College - Orange													
	2022	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	1.4 %	23.7 %	0.0 %	26.0 %	21.3 %	21.1 %	20.1 %
	2023	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	1.8 %	23.7 %	0.2 %	26.0 %	12.9 %	21.1 %	16.8 %
Lamar State College - Port Arthur													
	2022	11.2 %	0.0 %	21.1 %	4.1 %	32.9 %	29.8 %	23.7 %	0.0 %	26.0 %	30.1 %	21.1 %	8.6 %
	2023	11.2 %	0.0 %	21.1 %	1.6 %	32.9 %	11.2 %	23.7 %	0.0 %	26.0 %	33.8 %	21.1 %	14.3 %
Sam Houston State University													
	2022	0.0 %	0.0 %	21.1 %	17.1 %	32.9 %	26.7 %	23.7 %	15.6 %	26.0 %	13.7 %	21.1 %	26.7 %
	2023	0.0 %	0.0 %	21.1 %	14.9 %	37.1 %	37.1 %	23.7 %	19.1 %	26.0 %	14.7 %	21.1 %	25.7 %
Texas State University													
	2022	11.2 %	0.0 %	21.1 %	25.4 %	32.9 %	24.6 %	23.7 %	16.1 %	26.0 %	10.5 %	21.1 %	24.5 %
	2023	11.2 %	0.0 %	21.1 %	25.0 %	32.9 %	27.0 %	23.7 %	20.6 %	26.0 %	9.8 %	21.1 %	23.4 %
Sul Ross State University													
	2022	0.0 %	0.0 %	21.1 %	0.0 %	32.9 %	20.2 %	23.7 %	1.7 %	26.0 %	1.3 %	21.6 %	42.7 %
	2023	0.0 %	0.0 %	21.1 %	0.6 %	32.9 %	0.2 %	23.7 %	13.4 %	26.0 %	0.6 %	21.1 %	19.7 %
Sul Ross State University Rio Grande College													
	2022	0.0 %	0.0 %	21.1 %	0.0 %	32.9 %	20.2 %	23.7 %	1.7 %	26.0 %	1.3 %	21.6 %	42.7 %
	2023	0.0 %	0.0 %	21.1 %	0.6 %	32.9 %	0.2 %	23.7 %	13.4 %	26.0 %	0.6 %	21.1 %	19.7 %
The University of Texas Southwestern Medical Center													
	2022			21.1 %	24.8 %	8.2 %	23.3 %	2.1 %	1.4 %	12.4 %	1.6 %	10.3 %	5.0 %
	2023			21.1 %	18.3 %	32.9 %	25.2 %	3.3 %	11.5 %	9.7 %	3.9 %	8.5 %	4.2 %
The University of Texas Medical Branch at Galveston													
	2022	0.0 %	0.0 %	0.0 %	0.0 %	15.0 %	0.0 %	7.2 %	8.1 %	10.2 %	7.6 %	8.3 %	5.3 %
	2023	0.0 %	0.0 %	0.0 %	0.0 %	14.6 %	14.6 %	7.4 %	7.1 %	10.8 %	8.0 %	8.3 %	5.8 %

**Article IX, Section 7.08, Reporting of Historically Underutilized Business (HUB) Key Measures
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Procurement Category:	Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities		
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article III - Education													
The University of Texas Health Science Center at Houston													
	2022	0.0 %	0.0 %	21.1 %	8.1 %	32.9 %	8.9 %	23.7 %	7.8 %	26.0 %	8.1 %	21.1 %	14.0 %
	2023	0.0 %	0.0 %	21.1 %	1.9 %	32.9 %	5.9 %	23.7 %	5.4 %	26.0 %	12.8 %	21.1 %	15.5 %
The University of Texas Health Science Center at San Antonio													
	2022	0.0 %	0.0 %	12.4 %	41.1 %	19.9 %	1.9 %	9.5 %	16.7 %	13.5 %	13.6 %	13.2 %	7.9 %
	2023	0.0 %	0.0 %	20.0 %	19.1 %	8.5 %	37.4 %	12.5 %	5.3 %	12.5 %	10.0 %	7.5 %	8.2 %
The University of Texas M.D. Anderson Cancer Center													
	2022	0.0 %	0.0 %	13.0 %	8.2 %	13.0 %	19.1 %	19.0 %	13.4 %	20.0 %	9.9 %	1.8 %	3.3 %
	2023	0.0 %	0.0 %	13.9 %	12.7 %	13.9 %	8.6 %	20.8 %	20.2 %	19.0 %	9.6 %	4.0 %	3.2 %
The University of Texas Health Science Center at Tyler													
	2022	11.2 %	0.0 %	21.1 %	0.0 %	0.9 %	0.9 %	0.5 %	0.5 %	1.9 %	1.9 %	21.8 %	21.8 %
	2023	11.2 %	0.0 %	21.1 %	0.0 %	2.4 %	2.4 %	0.6 %	0.6 %	13.0 %	13.0 %	19.2 %	19.2 %
Texas A&M University System Health Science Center													
	2022	0.0 %	0.0 %	5.8 %	0.0 %	13.0 %	3.2 %	2.7 %	0.0 %	11.5 %	4.9 %	23.3 %	25.4 %
	2023	0.0 %	0.0 %	8.0 %	0.0 %	9.2 %	7.8 %	2.7 %	0.6 %	11.7 %	5.1 %	24.4 %	22.7 %
University of North Texas Health Science Center at Fort Worth													
	2022	11.2 %	0.0 %	21.1 %	44.5 %	32.9 %	6.0 %	23.7 %	0.1 %	26.0 %	5.1 %	21.1 %	10.4 %
	2023	11.2 %	0.0 %	21.1 %	27.3 %	32.9 %	7.8 %	23.7 %	1.5 %	26.0 %	4.0 %	21.1 %	14.0 %
Texas Tech University Health Sciences Center													
	2022	23.0 %	0.0 %	15.0 %	9.5 %	36.0 %	35.6 %	8.0 %	0.2 %	13.0 %	8.4 %	27.0 %	30.7 %
	2023	23.0 %	0.0 %	15.0 %	9.2 %	36.0 %	30.4 %	8.0 %	0.4 %	13.0 %	13.3 %	27.0 %	32.4 %
Texas Tech University Health Sciences Center at El Paso													
	2022	11.2 %	42.1 %	21.0 %	39.1 %	32.9 %	27.1 %	6.0 %	0.4 %	11.0 %	10.0 %	21.1 %	30.4 %
	2023	11.2 %	4.1 %	21.0 %	15.1 %	32.9 %	46.9 %	6.0 %	1.4 %	11.0 %	9.2 %	21.1 %	33.1 %
University of Houston College of Medicine													
	2022	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	27.7 %	21.1 %	19.1 %
	2023	11.2 %	0.0 %	21.1 %	0.0 %	0.0 %	0.0 %	23.7 %	0.0 %	26.0 %	17.1 %	21.1 %	30.8 %

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Procurement Category:	Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities		
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article III - Education													
Sam Houston State University College of Osteopathic Medicine													
	2022	0.0 %	0.0 %	21.1 %	17.1 %	32.9 %	26.7 %	23.7 %	15.6 %	26.0 %	13.7 %	21.1 %	26.7 %
	2023	0.0 %	0.0 %	21.1 %	14.9 %	37.1 %	37.1 %	23.7 %	19.1 %	26.0 %	14.7 %	21.1 %	25.7 %
Texas State Technical College System Administration													
	2022	11.2 %	22.5 %	21.1 %	6.9 %	32.9 %	17.3 %	23.7 %	0.0 %	26.0 %	24.9 %	21.1 %	11.6 %
	2023	11.2 %	4.1 %	21.1 %	2.9 %	32.9 %	15.1 %	23.7 %	0.0 %	26.0 %	17.9 %	21.1 %	8.4 %
Texas State Technical College - Harlingen													
	2022	11.2 %	22.5 %	21.1 %	6.9 %	32.9 %	17.3 %	23.7 %	0.0 %	26.0 %	24.9 %	21.1 %	11.6 %
	2023	11.2 %	4.1 %	21.1 %	2.9 %	32.9 %	15.1 %	23.7 %	0.0 %	26.0 %	17.9 %	21.1 %	8.4 %
Texas State Technical College - West Texas													
	2022	11.2 %	22.5 %	21.1 %	6.9 %	32.9 %	17.3 %	23.7 %	0.0 %	26.0 %	24.9 %	21.1 %	11.6 %
	2023	11.2 %	4.1 %	21.1 %	2.9 %	32.9 %	15.1 %	23.7 %	0.0 %	26.0 %	17.9 %	21.1 %	8.4 %
Texas State Technical College - Marshall													
	2022	11.2 %	22.5 %	21.1 %	6.9 %	32.9 %	17.3 %	23.7 %	0.0 %	26.0 %	24.9 %	21.1 %	11.6 %
	2023	11.2 %	4.1 %	21.1 %	2.9 %	32.9 %	15.1 %	23.7 %	0.0 %	26.0 %	17.9 %	21.1 %	8.4 %
Texas State Technical College - Waco													
	2022	11.2 %	22.5 %	21.1 %	6.9 %	32.9 %	17.3 %	23.7 %	0.0 %	26.0 %	24.9 %	21.1 %	11.6 %
	2023	11.2 %	4.1 %	21.1 %	2.9 %	32.9 %	15.1 %	23.7 %	0.0 %	26.0 %	17.9 %	21.1 %	8.4 %
Texas State Technical College - Ft. Bend													
	2022	11.2 %	22.5 %	21.1 %	6.9 %	32.9 %	17.3 %	23.7 %	0.0 %	26.0 %	24.9 %	21.1 %	11.6 %
	2023	11.2 %	4.1 %	21.1 %	2.9 %	32.9 %	15.1 %	23.7 %	0.0 %	26.0 %	17.9 %	21.1 %	8.4 %
Texas State Technical College - North Texas													
	2022	11.2 %	22.5 %	21.1 %	6.9 %	32.9 %	17.3 %	23.7 %	0.0 %	26.0 %	24.9 %	21.1 %	11.6 %
	2023	11.2 %	4.1 %	21.1 %	2.9 %	32.9 %	15.1 %	23.7 %	0.0 %	26.0 %	17.9 %	21.1 %	8.4 %
Texas A&M AgriLife Research													
	2022	0.0 %	105.6 %	15.7 %	2.9 %	4.6 %	33.1 %	3.9 %	0.0 %	6.8 %	10.9 %	15.3 %	19.6 %
	2023	0.0 %	0.0 %	7.8 %	8.2 %	4.5 %	37.5 %	3.4 %	41.3 %	7.0 %	5.9 %	15.5 %	18.5 %

**Article IX, Section 7.08, Reporting of Historically Underutilized Business (HUB) Key Measures
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Procurement Category:	Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities		
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article III - Education													
Texas A&M AgriLife Extension Service													
	2022			2.8 %	4.9 %	1.7 %	4.6 %	0.0 %	0.0 %	8.3 %	5.5 %	24.1 %	32.9 %
	2023			7.7 %	79.0 %	3.7 %	36.5 %	0.9 %	0.0 %	5.5 %	5.6 %	25.6 %	24.3 %
Texas A&M Engineering Experiment Station													
	2022	0.0 %	0.0 %	17.9 %	36.5 %	6.4 %	0.9 %	10.0 %	48.4 %	8.1 %	7.6 %	22.4 %	25.2 %
	2023	0.0 %	0.0 %	25.9 %	27.8 %	7.1 %	39.1 %	20.1 %	52.0 %	7.7 %	6.7 %	21.9 %	17.4 %
Texas A&M Transportation Institute													
	2022	0.0 %	0.0 %	0.0 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	8.4 %	21.1 %	33.3 %
	2023	0.0 %	0.0 %	0.0 %	0.0 %	32.9 %	89.7 %	35.0 %	0.0 %	26.0 %	8.4 %	28.0 %	48.5 %
Texas A&M Engineering Extension Service													
	2022	11.2 %	0.0 %	4.2 %	0.0 %	15.5 %	10.4 %	0.3 %	0.0 %	8.9 %	9.8 %	27.5 %	27.9 %
	2023	16.5 %	0.0 %	5.7 %	0.0 %	22.0 %	15.4 %	2.5 %	36.7 %	8.6 %	8.1 %	20.4 %	20.4 %
Texas A&M Forest Service													
	2022	0.0 %	0.0 %	21.0 %	0.0 %	12.9 %	0.0 %	0.8 %	0.0 %	5.7 %	6.1 %	20.2 %	19.8 %
	2023	0.0 %	0.0 %	3.9 %	0.0 %	11.5 %	0.5 %	1.4 %	0.0 %	6.9 %	5.2 %	20.9 %	15.5 %
Texas A&M Veterinary Medical Diagnostic Laboratory													
	2022	0.0 %	0.0 %	0.0 %	0.0 %	1.1 %	0.0 %	0.0 %	0.0 %	3.6 %	0.9 %	20.6 %	18.6 %
	2023	0.0 %	0.0 %	0.0 %	0.0 %	1.1 %	0.0 %	0.9 %	100.0 %	1.9 %	1.1 %	19.5 %	24.3 %
Texas Division of Emergency Management													
	2022			0.0 %	97.9 %	0.0 %	0.0 %	7.2 %	25.1 %	1.2 %	1.8 %	3.5 %	1.0 %
	2023			21.1 %	18.9 %	0.0 %	0.1 %	25.1 %	21.8 %	1.8 %	1.1 %	0.9 %	2.2 %
Article IV - The Judiciary													
Supreme Court of Texas													
	2022	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	26.0 %	61.1 %	21.1 %	20.2 %
	2023	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	26.0 %	48.4 %	21.1 %	38.5 %

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Procurement Category:		Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article IV - The Judiciary													
Court of Criminal Appeals													
	2022	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	0.0 %	21.1 %	24.4 %
	2023	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	0.0 %	21.1 %	21.3 %
First Court of Appeals District, Houston													
	2022									26.0 %	0.0 %	21.1 %	0.0 %
	2023									26.0 %	0.0 %	21.1 %	0.0 %
Second Court of Appeals District, Fort Worth													
	2022									26.0 %	0.0 %	21.1 %	0.9 %
	2023									26.0 %	0.0 %	21.1 %	6.2 %
Third Court of Appeals District, Austin													
	2022									26.0 %	100.0 %	21.1 %	100.0 %
	2023									26.0 %	0.0 %	21.1 %	15.2 %
Fourth Court of Appeals District, San Antonio													
	2022	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	0.0 %	21.1 %	69.3 %
	2023	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	0.0 %	21.1 %	4.9 %
Fifth Court of Appeals District, Dallas													
	2022	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	0.0 %	21.1 %	9.6 %
	2023	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	0.0 %	21.1 %	1.6 %
Sixth Court of Appeals District, Texarkana													
	2022	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	26.0 %	0.0 %	21.1 %	100.0 %
	2023	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	26.0 %	0.0 %	21.0 %	0.0 %
Seventh Court of Appeals District, Amarillo													
	2022	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.7 %	0.0 %	81.8 %
	2023	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.1 %	0.0 %	27.7 %
Eighth Court of Appeals District, El Paso													
	2022	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	26.0 %	0.0 %	21.1 %	0.0 %
	2023	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	26.0 %	0.0 %	21.1 %	100.0 %

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	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article IV - The Judiciary													
Ninth Court of Appeals District, Beaumont													
	2022											0.0 %	0.0 %
	2023											100.0 %	100.0 %
Tenth Court of Appeals District, Waco													
	2022	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	26.0 %	28.6 %	21.1 %	26.3 %
	2023	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	26.0 %	30.0 %	21.1 %	7.4 %
Eleventh Court of Appeals District, Eastland													
	2022					32.9 %	0.0 %			26.0 %	0.0 %	21.1 %	25.2 %
	2023					32.9 %	0.0 %			26.0 %	0.0 %	21.1 %	40.2 %
Twelfth Court of Appeals District, Tyler													
	2022											21.1 %	28.2 %
	2023											21.1 %	87.9 %
Thirteenth Court of Appeals District, Corpus Christi-Edinburg													
	2022									26.0 %	6.2 %	21.1 %	1.9 %
	2023									26.0 %	8.1 %	21.1 %	0.0 %
Fourteenth Court of Appeals District, Houston													
	2022									26.0 %	0.0 %	21.1 %	0.0 %
	2023									26.0 %	0.0 %	0.0 %	0.0 %
Fifteenth Court of Appeals District, Austin													
	2022	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %
	2023	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %
Office of Court Administration, Texas Judicial Council													
	2022	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	1.0 %	21.1 %	5.0 %
	2023	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	9.5 %	21.1 %	19.5 %
Office of Capital and Forensic Writs													
	2022	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	5.0 %	0.0 %	21.1 %	36.6 %
	2023	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	5.0 %	2.9 %	21.1 %	58.2 %

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Procurement Category:	Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities		
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article IV - The Judiciary													
Office of the State Prosecuting Attorney													
	2022	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	26.0 %	0.0 %	21.1 %	0.0 %
	2023	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	26.0 %	0.0 %	21.1 %	0.0 %
State Law Library													
	2022	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	0.0 %	21.1 %	0.8 %
	2023	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	0.1 %	21.1 %	1.0 %
State Commission on Judicial Conduct													
	2022									26.0 %	0.0 %	21.0 %	0.4 %
	2023									26.0 %	0.0 %	21.0 %	0.6 %
Article V - Public Safety and Criminal Justice													
Alcoholic Beverage Commission													
	2022	0.0 %	0.0 %	0.0 %	0.0 %	32.9 %	0.0 %	23.7 %	100.0 %	26.0 %	45.5 %	21.1 %	19.9 %
	2023	0.0 %	0.0 %	0.0 %	0.0 %	32.9 %	0.0 %	23.7 %	100.0 %	26.0 %	39.8 %	21.1 %	26.9 %
Department of Criminal Justice													
	2022	11.2 %	29.8 %	21.1 %	15.7 %	32.9 %	32.4 %	23.7 %	10.3 %	26.0 %	6.5 %	21.1 %	17.9 %
	2023	11.2 %	34.0 %	21.1 %	13.1 %	32.9 %	46.4 %	23.7 %	11.9 %	26.0 %	7.2 %	21.1 %	17.6 %
Commission on Fire Protection													
	2022									20.2 %	20.2 %	13.4 %	13.4 %
	2023									18.6 %	22.8 %	12.3 %	12.3 %
Commission on Jail Standards													
	2022	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	100.0 %	0.0 %	52.6 %	0.0 %	67.9 %
	2023	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	97.3 %	0.0 %	20.4 %	0.0 %	48.2 %
Juvenile Justice Department													
	2022			21.1 %	59.3 %	32.9 %	16.4 %	23.7 %	0.0 %	26.0 %	20.3 %	21.1 %	30.3 %
	2023			21.1 %	44.8 %	32.9 %	65.4 %	23.7 %	0.4 %	26.0 %	17.4 %	21.1 %	27.0 %

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		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article V - Public Safety and Criminal Justice													
Military Department													
	2022	11.2 %	11.6 %	21.1 %	51.3 %	32.9 %	43.4 %	23.7 %	45.1 %	26.0 %	0.2 %	21.1 %	5.7 %
	2023	11.2 %	41.1 %	21.1 %	63.3 %	32.9 %	27.7 %	23.7 %	33.4 %	26.0 %	0.2 %	21.1 %	15.3 %
Department of Public Safety													
	2022	11.2 %	47.1 %	21.1 %	38.0 %	32.9 %	41.4 %	23.7 %	10.4 %	26.0 %	17.4 %	21.1 %	20.5 %
	2023	11.2 %	33.1 %	21.1 %	48.1 %	32.9 %	43.0 %	23.7 %	0.0 %	26.0 %	17.2 %	21.1 %	24.2 %
Article VI - Natural Resources													
Department of Agriculture													
	2022	11.2 %	65.4 %	21.1 %	18.4 %	32.9 %	41.6 %	23.7 %	27.6 %	26.0 %	14.4 %	21.1 %	21.3 %
	2023	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	4.8 %	23.7 %	13.5 %	14.0 %	14.0 %	21.1 %	22.0 %
Animal Health Commission													
	2022	0.0 %	0.0 %	21.1 %	100.0 %	32.9 %	92.2 %	23.7 %	51.7 %	26.0 %	4.9 %	21.1 %	24.8 %
	2023	0.0 %	0.0 %	0.0 %	0.0 %	32.9 %	100.0 %	23.7 %	57.0 %	26.0 %	5.6 %	21.1 %	26.0 %
Commission on Environmental Quality													
	2022					32.9 %	53.8 %	23.7 %	5.0 %	26.0 %	36.3 %	21.1 %	50.8 %
	2023					32.9 %	25.8 %	23.7 %	16.5 %	26.0 %	41.2 %	21.1 %	36.4 %
General Land Office and Veterans' Land Board													
	2022	0.0 %	0.0 %	25.0 %	4.4 %	15.0 %	31.8 %	5.0 %	18.6 %	20.0 %	36.5 %	2.0 %	1.3 %
	2023	0.0 %	0.0 %	5.0 %	2.0 %	25.0 %	26.4 %	15.0 %	2.5 %	25.0 %	30.7 %	2.0 %	1.9 %
Parks and Wildlife Department													
	2022	11.2 %	13.6 %	20.7 %	31.7 %	32.9 %	28.9 %	23.7 %	55.1 %	13.9 %	21.6 %	21.1 %	20.4 %
	2023	11.2 %	24.9 %	21.1 %	21.9 %	32.9 %	22.8 %	23.7 %	26.1 %	15.4 %	19.2 %	21.1 %	20.2 %
Railroad Commission													
	2022	11.2 %	0.0 %	21.1 %	100.0 %	32.9 %	13.1 %	23.7 %	100.0 %	26.0 %	32.5 %	21.1 %	35.1 %
	2023	11.2 %	0.0 %	21.1 %	56.0 %	32.9 %	25.2 %	23.7 %	100.0 %	26.0 %	22.7 %	21.1 %	97.2 %

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		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article VI - Natural Resources													
Soil and Water Conservation Board													
	2022	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	2.5 %	1.2 %	0.5 %	0.3 %	13.0 %	20.5 %
	2023	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	2.5 %	1.3 %	0.5 %	0.6 %	13.0 %	20.6 %
Water Development Board													
	2022					0.0 %	0.0 %	23.7 %	6.5 %	26.0 %	11.3 %	21.1 %	36.1 %
	2023					32.9 %	0.0 %	23.7 %	8.6 %	26.0 %	12.6 %	21.1 %	24.4 %
Article VII - Business and Economic Development													
Department of Housing and Community Affairs													
	2022	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	26.0 %	0.5 %	21.1 %	78.2 %
	2023	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	26.0 %	39.4 %	21.1 %	76.4 %
Texas Lottery Commission													
	2022	0.0 %	0.0 %	0.0 %	0.0 %	10.6 %	97.9 %	23.7 %	12.6 %	24.5 %	10.1 %	21.1 %	53.8 %
	2023	0.0 %	0.0 %	0.0 %	0.0 %	9.1 %	57.9 %	23.7 %	13.7 %	23.4 %	9.4 %	21.1 %	41.3 %
Department of Motor Vehicles													
	2022	0.0 %	0.0 %	0.0 %	0.0 %	32.0 %	19.1 %	0.0 %	0.0 %	10.0 %	22.2 %	23.0 %	80.4 %
	2023	0.0 %	0.0 %	0.0 %	0.0 %	14.5 %	14.5 %	0.0 %	0.0 %	31.6 %	31.6 %	39.9 %	39.9 %
Department of Transportation													
	2022	11.2 %	6.2 %	21.1 %	8.1 %	32.9 %	35.0 %	23.7 %	31.5 %	26.0 %	22.0 %	21.1 %	9.1 %
	2023	11.2 %	6.6 %	21.1 %	25.0 %	32.9 %	28.5 %	23.7 %	30.0 %	26.0 %	22.3 %	21.1 %	8.6 %
Texas Workforce Commission													
	2022	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	37.8 %	23.7 %	78.8 %	26.0 %	30.6 %	21.1 %	12.0 %
	2023	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	12.1 %	23.7 %	97.4 %	26.0 %	9.8 %	21.1 %	48.6 %
Article VIII - Regulatory													
State Office of Administrative Hearings													
	2022	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	26.0 %	21.1 %	65.9 %
	2023	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	100.0 %	26.0 %	15.7 %	21.1 %	70.2 %

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	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article VIII - Regulatory													
Behavioral Health Executive Council													
	2022									0.5 %	0.2 %	50.0 %	11.4 %
	2023									0.3 %	0.3 %	50.0 %	50.4 %
Board of Chiropractic Examiners													
	2022						23.7 %	100.0 %	26.0 %	3.5 %	21.1 %	15.1 %	
	2023						23.7 %	100.0 %	26.0 %	1.7 %	21.1 %	68.7 %	
Texas State Board of Dental Examiners													
	2022								26.0 %	3.1 %	21.1 %	59.0 %	
	2023								26.0 %	3.5 %	21.1 %	38.4 %	
Funeral Service Commission													
	2022								26.0 %	31.1 %	21.1 %	78.6 %	
	2023								26.0 %	14.2 %	21.1 %	49.7 %	
Board of Professional Geoscientists													
	2022						23.7 %	100.0 %	26.0 %	4.7 %	21.1 %	77.0 %	
	2023						23.7 %	100.0 %	26.0 %	0.0 %	21.1 %	88.4 %	
Health Professions Council													
	2022								26.0 %	2.8 %	21.1 %	1.1 %	
	2023								26.0 %	7.0 %	21.1 %	0.0 %	
Office of Injured Employee Counsel													
	2022						5.0 %	100.0 %	15.0 %	10.1 %	21.1 %	54.1 %	
	2023						5.0 %	0.0 %	15.0 %	0.8 %	21.1 %	30.4 %	
Department of Insurance													
	2022	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	28.7 %	0.0 %	12.0 %	
	2023	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	31.1 %	0.0 %	12.8 %	
Office of Public Insurance Counsel													
	2022	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	23.7 %	100.0 %	26.0 %	26.5 %	21.1 %	50.7 %	
	2023	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	23.7 %	100.0 %	26.0 %	0.0 %	21.1 %	69.8 %	

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	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article VIII - Regulatory													
Department of Licensing and Regulation													
	2022			0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	26.0 %	11.8 %	41.0 %	43.1 %
	2023			0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	26.0 %	8.6 %	41.0 %	48.9 %
Texas Medical Board													
	2022									26.0 %	5.5 %	21.1 %	78.0 %
	2023									26.0 %	5.4 %	21.1 %	59.8 %
Texas Board of Nursing													
	2022							20.0 %	100.0 %	20.0 %	6.7 %	20.0 %	88.0 %
	2023							20.0 %	100.0 %	20.0 %	4.6 %	20.0 %	84.4 %
Optometry Board													
	2022							23.7 %	100.0 %	26.0 %	0.0 %	21.1 %	84.2 %
	2023							23.7 %	100.0 %	26.0 %	0.0 %	21.1 %	72.0 %
Board of Pharmacy													
	2022	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	32.3 %	26.0 %	2.2 %	21.1 %	70.9 %
	2023	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	13.1 %	26.0 %	6.1 %	21.1 %	72.5 %
Executive Council of Physical Therapy & Occupational Therapy Examiners													
	2022	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	19.1 %	21.1 %	71.2 %
	2023	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	8.8 %	21.1 %	45.2 %
Board of Plumbing Examiners													
	2022	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	26.0 %	35.8 %	21.0 %	23.5 %
	2023	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	26.0 %	46.5 %	21.0 %	27.5 %
Racing Commission													
	2022	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %
	2023	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %
Securities Board													
	2022							23.7 %	100.0 %	26.0 %	10.7 %	21.1 %	59.6 %
	2023							23.7 %	100.0 %	26.0 %	5.5 %	21.1 %	23.8 %

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	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article VIII - Regulatory													
Public Utility Commission of Texas													
	2022									26.0 %	10.9 %	21.1 %	11.9 %
	2023									26.0 %	6.0 %	21.1 %	27.6 %
Office of Public Utility Counsel													
	2022	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	26.0 %	3.5 %	21.1 %	13.2 %
	2023	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	26.0 %	0.2 %	21.1 %	78.6 %
Board of Veterinary Medical Examiners													
	2022						23.7 %	100.0 %	26.0 %	0.0 %	21.1 %	72.8 %	
	2023						23.7 %	100.0 %	26.0 %	43.6 %	21.1 %	62.2 %	