

**General Academic Institutions
Summary of Budget Recommendations - House**

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Colin Brock, LBB Analyst

Method of Financing	2024-25 Base	2026-27 Recommended	Biennial Change (\$)	Biennial Change (%)
General Revenue Funds	\$8,042,266,876	\$6,671,563,055	(\$1,370,703,821)	(17.0%)
GR Dedicated Funds	\$2,431,583,775	\$2,372,903,597	(\$58,680,178)	(2.4%)
Total GR-Related Funds	\$10,473,850,651	\$9,044,466,652	(\$1,429,383,999)	(13.6%)
Federal Funds	\$61,033,089	\$0	(\$61,033,089)	(100.0%)
Other	\$7,936,694	\$7,824,326	(\$112,368)	(1.4%)
All Funds	\$10,542,820,434	\$9,052,290,978	(\$1,490,529,456)	(14.1%)

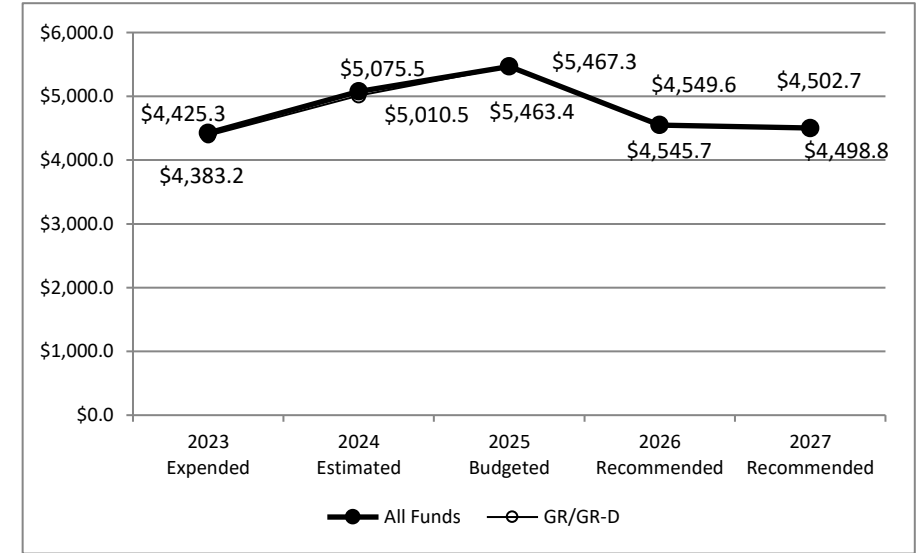
	FY 2025 Budgeted	FY 2027 Recommended	Biennial Change	Percent Change
FTEs	46,289.8	44,700.9	(1,588.9)	(3.4%)

Agency Budget and Policy Issues and/or Highlights

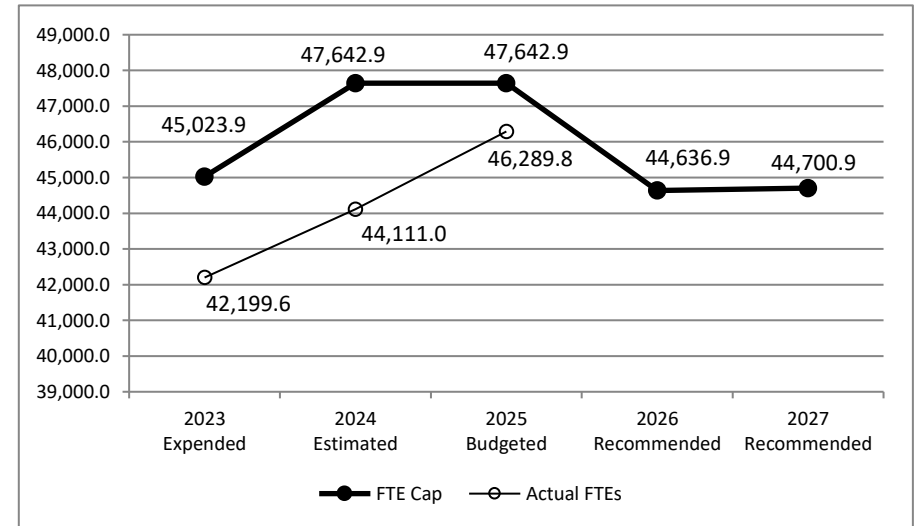
Senate Bill 30, 88th Legislature, Regular Session, appropriated \$703.7 million in General Revenue for one-time funding to the General Academic Institutions (GAIs), Lamar State Colleges (LSCs), and Texas State Technical Colleges (TSTCs). Most of this funding was carried into the 2024-25 biennium and is reflected in comparisons throughout this document.

Full-Time-Equivalent Employees for FY 2026-27 reflect funding changes based on recommendations using FY 2025 budgeted FTEs as the base amounts. See Fiscal and Policy Issues section for more information on FTE methodology for GAIs, TSTCs, and LSCs.

Historical Funding Levels (Millions)



Historical Full-Time-Equivalent Employees (FTEs)



**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Summary of Funding Changes and Recommendations - House**

Funding Changes and Recommendations for the 2026-27 Biennium compared to the 2024-25 Base Spending Level (in millions)		General Revenue	GR-Dedicated	Federal Funds	Other Funds	All Funds
<i>SIGNIFICANT Funding Changes and Recommendations (each issue is explained in Section 3):</i>						
A)	Increase in General Revenue to increase rate for the LSC I&O formula.	\$24.2	\$0.0	\$0.0	\$0.0	\$24.2
B)	Increase in General Revenue to maintain rates in Texas Research University Fund (TRUF), National Research Support Fund (NRSF), and Comprehensive Research Fund (CRF) research formulas.	\$39.1	\$0.0	\$0.0	\$0.0	\$39.1
C)	General Revenue-Dedicated amounts reflect changes in estimated tuition collections and expenditures across all institutions. Institutions' tuition expenditures in FY 2024-25 exceeded appropriations, increasing the base by \$246.9 million. Estimated tuition collections and expenditures increased by \$193.4 million for 2026-27, resulting in an estimated decrease of \$53.5 million from the 2024-25 biennium. This includes amounts for formula, Texas Public Education Grants, Staff Group Insurance, and Organized Activities.	\$0.0	(\$53.5)	\$0.0	\$0.0	(\$53.5)
D)	Decrease in General Revenue, mostly comprised of \$10.0 million decrease to adjust GAI Instruction & Operations (I&O) Weight Matrix and Rate and one-time and start-up non-formula support item funding for 2024-25, including supplemental funding appropriated in Senate Bill 30, 88th Legislature, Regular Session, but also including funding transferred between strategies.	(\$1,048.3)	\$0.0	\$0.0	\$0.0	(\$1,048.3)
E)	Decrease in General Revenue for Capital Construction Assistance Project (CCAP) debt service, the majority of which were authorized in Senate Bill 52, 87th Legislature, 3rd Called Session.	(\$25.1)	\$0.0	\$0.0	\$0.0	(\$25.1)
F)	Decrease in General Revenue due to reductions in Institutional Enhancement across all General Academic Institutions.	(\$360.6)	\$0.0	\$0.0	\$0.0	(\$360.6)
<i>OTHER Funding Changes and Recommendations (these issues are not addressed in Section 3):</i>						
G)	Board Authorized Tuition (BAT) amounts reflect changes in estimated tuition collections from graduate students and expenditures of these funds across all institutions. Institutions' BAT expenditures in FY 2024-25 exceeded appropriations, increasing the base by \$5.6 million. Estimated tuition collections and expenditures decreased by \$6.1 million for 2026-27, resulting in a net decrease of \$11.7 million from the 2024-25 biennium.	\$0.0	(\$11.7)	\$0.0	\$0.0	(\$11.7)

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Summary of Funding Changes and Recommendations - House**

Funding Changes and Recommendations for the 2026-27 Biennium compared to the 2024-25 Base Spending Level (in millions)		General Revenue	GR-Dedicated	Federal Funds	Other Funds	All Funds
H)	Decrease in one-time Federal Funding appropriated during the 87th Legislature and carried forward into FY 2024-25.	\$0.0	\$0.0	(\$61.0)	\$0.0	(\$61.0)
I)	Increase in estimated other General Revenue-Dedicated funds at Midwestern State University, Prairie View A&M University, Sam Houston State University, and Texas A&M University at Galveston.	\$0.0	\$6.5	\$0.0	\$0.0	\$6.5
J)	Increase in estimated Other Funds from the License Plate Trust and Tobacco Fund.	\$0.0	\$0.0	\$0.0	(\$0.1)	(\$0.1)
TOTAL SIGNIFICANT & OTHER Funding Changes and Recommendations (in millions)		(\$1,370.7)	(\$58.7)	(\$61.0)	(\$0.1)	(\$1,490.5)
<i>SIGNIFICANT & OTHER Funding Increases</i>		\$63.3	\$6.5	\$0.0	\$0.0	\$69.8
<i>SIGNIFICANT & OTHER Funding Decreases</i>		(\$1,434.0)	(\$65.2)	(\$61.0)	(\$0.1)	(\$1,560.3)

NOTE: Totals may not sum due to rounding.

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Selected Fiscal and Policy Issues - House**

1. **Funding Overview for General Academic Institutions (GAIs).** GAIs receive appropriations through five primary funding categories: formula funding, nonformula support (formerly special items), Capital Construction Assistance Projects (CCAP) Revenue Bonds debt service, research funding, and other nonformula items. Approximately 70% of funds appropriated to institutions is through the two main formulas and their supplements – the Instruction and Operations (I&O) formula, the Infrastructure formula, the Teaching Experience Supplement, and the Small Institution Supplement. These formulas provide for faculty salaries, departmental operating expenses, library resources, instructional administration, research enhancement, student services, institutional support, facility maintenance and operations, and utilities. Unlike other state agencies, institutions of higher education are not bound to spend appropriations within the specified strategy as appropriations are provided to GAIs as lump sum amounts.

Appropriations for GAIs are composed primarily of General Revenue and General Revenue-Dedicated (GR-D) funds, the latter of which are primarily estimated statutory tuition and fee revenue. Because GR-D appropriations for statutory tuition are estimated, institutions may collect a different amount and adjust spending to the revenue collected. GAIs also collect non-appropriated funds including designated funds (e.g. designated tuition, interest on local funds, restricted funds, earnings on endowments, contracts, grants and gifts), and auxiliary income. These funds are not appropriated by the General Appropriations Act (GAA).

2. **2024-25 Funding Decisions.** The Eighty-eighth Legislature increased funding for General Academic Institutions (GAIs), Lamar State Colleges (LSCs), Texas State Technical Colleges (TSTCs), and component system offices in the 2024-25 biennium by \$1,660.9 million in All Funds from the 2022-23 biennium.

	2022-23 Appropriations	2024-25 Appropriations	Biennial Increase/(Decrease) of GR	Biennial Increase/(Decrease) of GR-D/OF	Total Biennial Increase/(Decrease)
GAI I&O Formula Funding	\$4,406.9 million	\$4,620.1 million	\$220.3 million	(\$7.1 million)	\$213.2 million
Lamar State Colleges I&O Funding	\$58.5 million	\$73.1 million	\$14.6 million	N/A	\$14.6 million
Texas State Technical Colleges I&O Funding	\$139.8 million	\$190.2 million	\$50.4 million	N/A	\$50.4 million
Infrastructure Formula	\$862.5 million	\$898.1 million	\$43.5 million	(\$8.0 million)	\$35.5 million
CRU Formula Funding¹	\$0.0 million	\$71.5 million	\$71.5 million	N/A	\$71.5 million
CCAP Debt Service²	\$919.6 million	\$1,023.1 million	\$103.5 million	N/A	\$103.5 million
Nonformula Support³	\$811.0 million	\$2,000.0 million	\$1,189.0 million	N/A	\$1,189 million
Research Funding	\$278.5 million	\$362.9 million	\$84.4 million	N/A	\$84.4 million
Other Program Areas⁴	\$1,040.1 million	\$938.8 million	(\$3.4 million)	(\$97.9 million)	(\$101.3 million)
Total Funding	\$8,516.9 million	\$10,177.8 million	\$1,773.8 million	(\$113.0 million)	\$1,660.9 million

1. Comprehensive Regional University Performance-based Funding for At-risk Students (CRU) was established as a new formula by the 88th Legislature.
 2. CCAP Debt Service for 2022-25 includes funding appropriated by SB 8, Eighty-seventh Legislature, Third Called Session, 2021.
 3. Nonformula Support for 2024-25 includes funding appropriated by SB 30, Eighty-eighth Legislature, Regular Called Session, 2023.
 4. Examples include Board Authorized Tuition, Texas Public Education Grants (TPEG), Staff Group Insurance, Facilities Leases, and programs funded at System Offices.
 Note: Amounts above include FY 2023 appropriations from SB 30, Eighty-eighth Legislature, Regular Called Session, 2023, under 2024-25 appropriations due to institutions spending most or all funding within the 2024-25 biennium.

3. **2026-27 Recommended Formula Funding for GAIs, LSCs, and TSTCs.** Recommendations include \$4,474.2 million in General Revenue and \$1,500.2 million in General Revenue – Dedicated for the GAI, TSTC, and LSC formulas in the 2026-27 biennium, an increase of \$12.1 million in General Revenue and an increase of \$180.8 million in General Revenue – Dedicated from 2024-25 appropriations.

GAI formula amounts are impacted by enrollment increases resulting in greatly increased statutory tuition over 2024-25 projected amounts and moderate increases in the primary drivers: weighted semester credit hours (WSCH) and predicted square feet (PSF). The LSC Instruction and Operation formula is impacted by an increase in contact hours. TSTCs saw a decline in their Returned Value (RTV) formula due to a recommended change in the base wage calculation, which will be discussed later in this packet. The TSTCs and LSCs do not contribute statutory tuition to offset General Revenue in the I&O formula as do the GAIs, and only 10% of statutory tuition generated by the LSCs and TSTCs contributes to the Infrastructure Formula. Allocations can be seen in Appendices 1 through 5.

Formula funding is calculated using an All Funds methodology. Statutory tuition is estimated using data provided by each institution and the Coordinating Board and is included first in allocations of formula funds across institutions.

- a) **Tuition Estimate Methodology.** As part of the statutory tuition estimate, the Legislative Budget Board (LBB) uses Semester Credit Hour (SCH) rate of change over the base period: the fall, spring, and summer prior to the legislative session. Current methodology aggregated changes in resident and non-resident SCHs for the purpose of estimating statutory tuition growth, which factor into the I&O and Infrastructure formulas. The Formula Advisory Committee requested changing this methodology by using actual tuition data from the previous base year rather than the LBB forecast. While the current methodology has historically trended closer to actual tuition received by the institutions, moving to an actual tuition methodology would be in line with the Health Related Institution (HRI) formulas and provide better predictability for institutions. Additionally, making this change for the 2026-27 biennium better accommodates for the circumstances the institutions faced following bounce back enrollment growth following the COVID-19 Pandemic, which makes future growth projections unreliable.
- b) **THECB Data and the “Spring Update”.** During the spring of a Legislative session year, the LBB receives updated data from the Coordinating Board for elements used in the calculation of the I&O and Infrastructure Support formulas as well as updated research expenditure information for the Comprehensive Regional University funding for at-risk students (CRU), the Texas Research University Fund, National Research Support Fund, and Comprehensive Research Fund. If the Legislature chooses to use updated data in the formulas, funding would be reallocated among institutions and an overall increase or decrease in funding could be required to maintain the rates included in these recommendations.
- c) **General Academic Institutions (GAIs) - Instruction and Operations (I&O) Formula** – The GAI I&O formula provides funding for faculty salaries, administrative expenses, student services, and other institutional support and is the largest source of formula funding for GAIs. Formula funding is allocated across institutions per weighted semester credit hour (SCH) with a 10% bonus for lower-level SCH taught by tenured or tenure-track instructors. Weighted semester hours (WSCH) increased from the 2024-25 biennium due to enrollment growth. In line with this enrollment growth, tuition greatly increased requiring less additional General Revenue to maintain rates even with the increase in WSCH. Additionally, recommendations for the GAI I&O formula includes Pharmacy funding for UT Tyler following the enactment of House Bill 1794, which removed the prohibition on formula funding for the program.

Based on Formula Advisory Committee recommendations, the cost weight matrix that is applied to the institutions’ SCHs has been adjusted. As a reminder, the Higher Education Coordinating Board conducts a biennial cost expenditure study of all GAIs that draws on “all funds” expenses reported in the

institutions’ annual financial reports to produce a relative weight “matrix” used in calculating the GAI I&O formula funding. This matrix can be found in Section 26 of Special Provisions Relating Only to State Agencies of Higher Education. In previous biennia, the matrix compared actual costs for all courses as compared to the cost of a lower-level liberal arts (LLA) course. This means that the LLA course weight was always 1.0. The new methodology included in recommendations would instead compare all course costs to the previous 5-year average LLA cost. Because this new methodology factors in growth in costs over time, the LLA course weight has increased to 1.1 and all other weights have increased accordingly, growing all weights by about 10%. **Recommendations include adjusting the 2024-25 rate by applying the new 2026-27 weight matrix to 2024-25 appropriations, resulting in a decrease in General Revenue of \$10.0 million.**

GAI I&O Formula	2024-25 Appropriations	2026-27 Recommended	Biennial Increase/(Decrease)
General Revenue	\$3,506.3 million	\$3,496.4 million	(\$10.0 million)
General Revenue – Dedicated (770)	\$1,113.8 million	\$1,254.0 million	\$140.2 million
Annual Rate per Weighted SCH	\$59.08	\$55.15	(\$3.93)
Total WSCH	39,098,318	43,064,867	3,966,549

d) **Lamar State Colleges (LSCs) - Instruction and Operations (I&O) Formula.** The Lamar Institute of Technology, Lamar State College – Orange, and Lamar State College – Port Arthur comprise the group known as the “Lamar State Colleges” for formula purposes. I&O formula funding for the LSCs is allocated across institutions based on academic and vocational/technical contact hours. The LSCs experienced positive growth in contact hours over the base period. **Recommendations increase 2024-25 rates for the LSC I&O Formula from \$8.16 to \$9.16 per contact hour as requested by the LSCs, requiring an additional \$22.1 million in General Revenue funds.**

LSC I&O Formula	2024-25 Appropriations	2026-27 Recommended	Biennial Increase/(Decrease)
General Revenue	\$73.1 million	\$95.2 million	\$22.1 million
Rate per Contact Hour	\$8.16 (annually)	\$9.16 (annually)	\$1.00
Total Contact Hours	4,480,667	5,195,612	714,945

e) **Texas State Technical Colleges (TSTCs) - Institution and Operations (I&O) Formula.** TSTC’s I&O formula uses the Returned-Value methodology adopted by the Eighty-third Legislature, 2013. The formula averages student wages over a five-year period from a cohort of students that have completed nine semester credit hours or more at a TSTC institution compared to federal minimum wage to determine the additional estimated direct and indirect value a TSTC graduate may generate for the state. Formula Advisory Committee Recommendations requested to change the base wage used to compare former TSTC student wages to the mean wage for high school graduates in Texas with no postsecondary education attainment. Recommendations adopt the new base wage, which results in decreased Returned Value generated by graduates of TSTCs. **Recommendations maintain 2024-25 General Revenue in the TSTC I&O formula.**

TSTC I&O Formula	2024-25 Appropriations	2026-27 Recommended	Biennial Increase/(Decrease)
General Revenue	\$190.2 million	\$190.2 million	\$0.0 million
Returned Value Rate	35.9%	46.4%	10.5%
Total Returned Value	\$529.8 million	\$409.4 million	(\$120.4 million)

- f) **Infrastructure Formula – GAIs, LSCs, and TSTCs.** The Infrastructure (INF) formula for GAIs, TSTCs, and Lamar State Colleges provides funding for operations and maintenance as well as utilities. The formula is driven by Predicted Square Feet (PSF) as assessed by the Texas Higher Education Coordinating Board’s Space Projection Model. Utilities costs are adjusted to reflect local utility rates relative to other institutions. Additionally, certain institutions with a headcount of less than 10,000 are eligible to receive a Small Institution Supplement.

Predicted Square Feet assessed to all institutions increased from the 2024-25 biennium, and as a result more funding is required to maintain rates. However, similar to the I&O formula, increases in estimated statutory tuition General Revenue-Dedicated funding make up much of the need to reach the previous rates. **Recommendations maintain 2024-25 General Revenue.**

Infrastructure Formula	2024-25 Appropriations	2026-27 Recommended	Biennial Increase/(Decrease)
General Revenue	\$692.5 million	\$692.5 million	\$0.0 million
General Revenue – Dedicated (770)	\$205.6 million	\$246.2 million	\$40.6 million
Rate per PSF	\$5.75 (annually)	\$5.94 (annually)	\$0.19
Total PSF	73,119,582	74,224,885	1,105,273

- 4. **Comprehensive Regional University Funding (CRU).** The Eighty-seventh Legislature, Regular Session passed Senate Bill 1295 which allows for performance-based funding for institutions designated as a comprehensive, doctoral, or master’s university under the coordinating board’s accountability system. Senate Bill 1295 provides that each eligible institution may receive a base appropriation of \$500,000 or greater and \$1,000 or greater per at-risk degree awarded. While no appropriation was made during the regular session to fund the provisions of the bill, Senate Bill 8, Eighty-seventh Legislature, 3rd Called Session provided \$20.0 million in Coronavirus Relief Funds to the Higher Education Coordinating Board for this purpose. Senate Bill 8 funding provided a base of \$250,000 for each eligible institution and \$441 for each at-risk degree awarded. The Eighty-eighth Legislature, Regular Session established a more permanent methodology in line with statute and funded CRU with \$71.5 million in General Revenue with a base rate of \$500,000 per institution plus \$1,911 per at-risk degree awarded. See Appendix 7 for allocations. **Recommendations maintain 2024-25 General Revenue and methodology.**

Comprehensive Regional University Funding for At-risk Students	2024-25 Appropriations	2026-27 Recommended	Biennial Increase/(Decrease)
General Revenue Appropriations	\$71.5 million	\$71.5 million	\$0.0 million
<i>Total At-Risk Degrees</i>	30,352	30,192	(160)
<i>Rate per At-Risk Graduate</i>	\$1,911	\$1,921	\$10

- 5. **Research Funding.** The Legislature provides direct support for research to the institutions through various funding formulas for 1) the Texas Research University Fund (TRUF) to The University of Texas (UT) at Austin and Texas A&M University; 2) the National Research Support Fund (NRSF) to UT Arlington, UT Dallas, UT El Paso, and UT San Antonio; and 3) the Comprehensive Research Fund (CRF) for institutions not eligible for TRUF or NRSF. **Recommendations maintain funding rates from the 2024-25 biennium requiring an additional \$34.1 million in General Revenue.** See Appendix 6 for allocations.

- a) The **Texas Research University Fund (TRUF)** appropriation is provided directly to institutions based on the allocation defined in Education Code, Section 62.053. Allocations are based on each eligible institution’s share of the 3-year average of total research expenditures. **Total Research expenditures increased by \$134.4 million requiring an additional \$13.3 in General Revenue to maintain rates from the 2024-25 biennium.**

Texas Research University Fund	2024-25 Appropriations	2026-27 Recommended	Biennial Increase/(Decrease)
General Revenue Appropriations	\$156.9 million	\$170.2 million	\$13.3 million
<i>Total Research Expenditures</i>	<i>\$1,586.3 million</i>	<i>\$1,720.6 million</i>	<i>\$134.4 million</i>

Rate per \$10 million Expenditure	9.9%	9.9%	0.0%
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- b) Formerly the Core Research Support Fund, the **National Research Support Fund (NRSF)** appropriation is provided directly to institutions based on the allocation defined in Education Code, Section 62.13. Allocations are based in part on each eligible institution's share of the 3-year average of federal and private research expenditures for all eligible institutions. The fund name, eligibility, and allocation methodology were amended by the Eighty-eighth Legislature, Regular Session, 2023, through the enactment of House Bill 1595. UT Arlington, UT Dallas, UT El Paso, and UT San Antonio are all eligible to receive this funding, and the previously eligible University of Houston, University of North Texas, Texas Tech University, and Texas State University, are now eligible for the Texas University Fund.

To be eligible for the NRSF, an institution must be entitled to participate in funding from the Available University Fund, have spent a three-year average of at least \$20.0 million in federal and private research funds, and have awarded a three-year average of at least 45 research doctoral degrees. Funding is allocated accordingly: 85.0 percent of the total amount is allocated based on an institution's proportionate share of the total three-year average of research funds; and 15.0 percent is allocated based on an institution's proportionate share of the total three-year average of research doctoral degrees awarded. Based on preliminary fiscal year 2024 data from THECB, UT RGV is approaching eligibility to receive funding and likely to be determined eligible when certified data is available in Spring 2025. **Total federal and private research expenditures increased by \$21.7 million, and total doctoral degrees awarded decreased by 25 requiring an additional \$14.7 million in General Revenue to maintain rates from the 2024-25 biennium.**

National Research Support Fund	2024-25 Appropriations	2026-27 Recommended	Biennial Increase/(Decrease)
General Revenue Appropriations	\$175.0 million	\$189.7 million	\$14.7 million
Total Research Expenditures	\$258.1 million	\$279.8 million	\$21.7 million
Total Research Doctoral Degrees Awarded	708	683	(25)
Rate	57.6%	57.6%	0.0%

- c) The **Comprehensive Research Fund (CRF)** appropriation is provided directly to institutions based on the allocation defined in Education Code, Section 62.095. Allocations are based on each eligible institution's share of the 3-year average of federal and private research expenditures for all eligible institutions. **Total research expenditures increased by \$18.7 million requiring an additional \$6.1 million in General Revenue to maintain rates from the 2024-25 biennium.**

Comprehensive Research Fund	2024-25 Appropriations	2026-27 Recommended	Biennial Increase/(Decrease)
General Revenue Appropriations	\$31.0 million	\$37.1 million	\$6.1 million
Total Research Expenditures	\$94.4 million	\$113.1 million	\$18.7 million
Rate	32.8%	32.8%	0.0%

6. **Nonformula Support Items Funding.** Recommendations largely maintain General Revenue appropriations for nonformula support items funding for GAs and System Offices except for funding projects identified as one-time funding, including Senate Bill 30 appropriations, reductions in start-up funding, and removal of Institutional Enhancement funding for GAs. **Recommendations include \$662.8 million in General Revenue, a decrease of \$1,319.2 million from the 2024-25 biennium.**

Nonformula Support Items	2024-25 Appropriations	2026-27 Recommended	Biennial Increase/(Decrease)
General Revenue	\$1,982.0 million	\$662.8 million	(\$1319.2 million)

General Revenue - Dedicated	\$17.2 million	\$17.2 million	\$0.0
Other Funds	\$0.9 million	\$0.9 million	(\$0.1 million)

- a) **One-time Funding.** Seven institutions received funding determined to be for one-time projects. Recommendations remove funding for all one-time items impacting the following institutions:

Institution	Appropriation	Purpose
UT Austin	\$18,771,078	Texas Digital Molten Salt Reactor
UT Austin	\$440,000,000	Texas Institute for Electronics
UT Austin	\$8,000,000	Texas Science & Natural History Museum
UT El Paso	\$250,000	Law School Planning Study
Stephen F. Austin University	\$19,000,000	Capital Renewal and Modernization
TAMU System Administration	\$226,400,000	Advanced Technologies
TAMU	\$200,000,000	Space Facilities
Lamar University	\$10,000,000	Disaster Mitigation & Renewal
Lamar State College – Port Arthur	\$5,000,000	Disaster Mitigation & Renewal
Lamar Institute of Technology	\$4,000,000	Disaster Mitigation & Renewal
Lamar State College - Orange	\$6,500,000	Disaster Mitigation & Renewal

- b) **Texas A&M University Space Facilities.** TAMU was appropriated \$200.0 million in General Revenue funding to support the construction of facilities to support the Texas Aerospace Research and Space Economy Consortium. Recommendations include unexpended balance authority (estimated to be \$88.0 million) to complete the project in the 2026-27 biennium.
- c) **Sul Ross State University Borderlands Research Institute.** Recommendations include \$8.0 million in General Revenue funding to support the Borderlands Research Institute at Sul Ross State University.
- d) **UT Austin Clements Center.** Recommendations include \$12.1 million in General Revenue funding to support the Clements Center at UT Austin.
- e) **Institutional Enhancement.** Recommendations include a \$423.1 million General Revenue funding decrease across all GAs for Institutional Enhancement.

7. **Capital Construction Assistance Projects Revenue Bonds (CCAPS).** Senate Bill 52, Eighty-seventh Legislature, Third Called Session, 2021, changed the name of tuition revenue bonds to Capital Construction Assistance Projects and authorized \$3.3 billion in bonds for projects at institutions of higher education, \$2.6 billion of which were for GAs, LSCs, and TSTCs. Senate Bill 8, Eighty-seventh Legislature, Third Called Session, 2021, appropriated \$325.0 million in Coronavirus Relief Funds for debt service on the projects authorized in Senate Bill 52, \$259.3 million of which were allocated to the GAs, LSCs, and TSTCs and were included in base appropriations for the 2024-25 biennium. **Recommendations include a reduction of \$36.3 million in General Revenue below 2024-25 appropriated amounts as debt service is paid down.**

8. **FTE Methodology.** Base amounts of full-time equivalent (FTE) employees at institutions are set at the 2025 budgeted amounts for each institution as reported to the State Auditor’s Office (SAO). Recommendations include adjusting FTEs for each institution in proportion to the increase or decrease in total funding for the 2026-27 biennium. The FTE cap would be increased/decreased by the lower of 1.0 additional FTE for every \$100,000 (GAs) or \$90,000 (LSCs and TSTCs) change between 2024-25 and 2026-27 or the amount requested for nonformula support items which are appropriated to the institution. Funding for capital projects is not included in FTE calculations.

Additionally, all seven Systems have requested to amend Article IX, Section 6.10, Limitation on State Employee Levels, to provide regulatory relief related to FTE reporting required by the GAA. Currently, institutions receive funding outside of their individual bill patterns that are often used to pay for FTEs which are included in SAO FTE reports. This funding includes various grants from THECB, constitutional and statutory funds such as the Available University Fund, Higher Education Fund, Texas University Fund, and Texas Child Mental Health Care Consortium funding. However, because there is no longer a provision to exceed FTE caps in Article IX, institutions cannot submit requests to exceed their FTE caps set within their bill patterns in the GAA. To account for this, **Recommendations include moving FTE amounts listed in the bill pattern into the Informational Listing of Appropriated Funds riders within each institution's bill pattern.** This would establish more flexibility for the institutions to utilize funding not included within their bill patterns for FTEs and decrease the administrative burden for each institution. Additionally, this change would align with the current practice of providing institutions with funding flexibility for appropriations between strategies.

9. **Higher Education Affordability.** The Eighty-eighth Legislature, Regular Session, 2023, increased formula appropriations by \$263.8 million in General Revenue funds compared to the 2022-23 biennial appropriations for the I&O and INF formulas for the General Academic institutions. This increase was part of a contingency funding package stipulated in the Eighty-eighth Legislature, General Appropriations Act, Article III, Special Provisions Relating Only to Agencies of Higher Education, Section 58, Higher Education Affordability, in which the Legislature increased funding to formulas, research, Higher Education Group Insurance, and Support for Military and Veterans Exemptions in exchange for institutions holding resident undergraduate tuition constant through the end of fiscal year 2025. Institutions have submitted certifications that requirements have been met and have requested deletion of the rider. **Recommendations include deletion of the Higher Education Affordability rider due to the one-time nature of the provisions, but add a new rider establishing the intent of the Legislature that certain institutions adopt policies to maintain total resident undergraduate academic costs at currently approved levels for the next two academic years and submit to LBB a letter from the Board of Regents certifying such by September 1, 2025.**
10. **University of Houston College of Optometry.** The University of Houston is currently the only institution with a College of Optometry. The institution is requesting formula funding to support the program at the HRI I&O weight of 4.753 per Full-time Student Equivalent, which would be in line with the current Medical and Podiatry weights in the HRI formula. Currently, the program receives funding through the GAI I&O formula at a weight of 5.70 per WSCH. Recommendations include \$9.8 million in funding for Optometry at UH. If this request were adopted, it would cost \$74.9 million in additional funding. This request is not included in recommendations.
11. **Texas State School Safety Center and Advanced Law Enforcement Rapid Response Training (ALERRT) at Texas State University.** Texas State University received \$35.0 million to support the School Safety Center and ALERRT for the 2024-25 biennium. **Recommendations include \$1.4 million in additional funding for the School Safety Center and \$1.4 million for ALERRT to maintain, refine, and expand the initiatives.**
12. **Texas A&M University – Commerce Name Change.** On September 24, 2024, the Texas A&M University System adopted to change the name of Texas A&M University – Commerce to East Texas A&M University. Given this is the new formal name for the institution and does not contradict with statute, **Recommendations include adjusting all references, including the bill pattern name for the institution, to the new formal name of East Texas A&M University.**

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Rider Highlights - House**

The University of Texas (UT) System Administration

New Riders

1. **Rider 6, TRC4.** Rider grants explicit authority related to the transfer of funds for the Trauma Research and Combat Care Collaborative (TRC4).

UT – Arlington

No Significant Rider Changes.

UT – Austin

Modification of Existing Riders

1. **Rider 6, College of Fine Arts.** Rider updated to reflect new strategy for funding support for the College of Fine Arts UTeach Initiative.
2. **Rider 8, Marine Science Institute.** Rider updated to reflect total funding for the Marine Science Institute and remove language that is no longer relevant.
3. **Rider 12, Center for Societal Impacts – Heart Galleries.** Rider updated to provide unexpended balance authority.

New Riders

1. **Rider 11, Clements Center.** New rider added to reflect Clements Center funding included in recommendations.

UT – Dallas

No Significant Rider Changes.

UT – El Paso

Deleted Riders

1. **Rider 4, Permanent Endowment Fund.** UTEP is the only institution that receives tobacco funds that has this rider. Recommend deletion for consistency.
2. **Rider 6, Law School Planning Study.** Study has been completed.

UT – Permian Basin

No Significant Rider Changes.

UT – Rio Grande Valley

No Significant Rider Changes.

UT – San Antonio

No Significant Rider Changes.

UT – Tyler

No Significant Rider Changes.

Stephen F. Austin State University

Deleted Rider

1. **Rider 2, Governing Board.** The Institution is now under The UT System governing board, so the rider is no longer relevant.

Texas A&M University (TAMU) System Administration
No Significant Rider Changes.

TAMU

New Riders

1. **Rider 3, Construction of Facilities Adjacent to the Johnson Space Center Unexpended Balances.** New rider added to provide UB authority for the Johnson Space Center funding appropriated during the 88th Legislative Session.

TAMU – Galveston

New Riders

1. **Rider 3, Oyster Sales Account Funds.** New rider added to provide additional authority for the GR-D Oyster Sales Account No. 5022.

Prairie View A&M University

Modification of Existing Riders

1. **Rider 5, Office of International Affairs.** Rider updated to reflect new strategy for funding support for the Office of International Affairs.

Tarleton State University

No Significant Rider Changes.

TAMU – Central Texas

No Significant Rider Changes.

TAMU – Corpus Christi

No Significant Rider Changes.

TAMU - Kingsville

No Significant Rider Changes.

TAMU – San Antonio

No Significant Rider Changes.

Texas A&M International University

No Significant Rider Changes.

West Texas A&M University

No Significant Rider Changes.

East Texas A&M University

Modification of Existing Riders

1. **Rider 2, Performance Measure Targets.** Change all references to TAMU – Commerce to East Texas A&M University.
2. **Rider 3, Institute for Competency-Based Education.** Change all references to TAMU – Commerce to East Texas A&M University.

TAMU - Texarkana

No Significant Rider Changes.

University of Houston (UH) System Administration
No Significant Rider Changes.

UH
No Significant Rider Changes.

UH – Clear Lake
No Significant Rider Changes.

UH – Downtown
No Significant Rider Changes.

UH – Victoria
No Significant Rider Changes.

University of North Texas (UNT) System Administration
No Significant Rider Changes.

UNT
No Significant Rider Changes.

UNT - Dallas
No Significant Rider Changes.

Texas Southern University
No Significant Rider Changes.

Texas Tech University (TTU) System Administration
No Significant Rider Changes.

TTU
No Significant Rider Changes.

Angelo State University
No Significant Rider Changes.

Midwestern State University
No Significant Rider Changes.

Texas Woman’s University (TWU) System Administration
No Significant Rider Changes.

TWU**Modification of Existing Special Provisions Rider**

1. **Special Provisions, Section 17, System Offices Funding Authorized.** Provide transfer authority between TWU System and components to align with other system offices.

Texas State University System Administration**New Riders**

1. **Rider 4, Aircraft Authorized.** New rider added providing authorization to acquire, operate, and maintain one passenger airplane.

Lamar University**No Significant Rider Changes.****Sam Houston State University****No Significant Rider Changes.****Texas State University****New Riders**

1. **Rider 4, Texas School Safety Center.** New rider added reflecting additional recommended funding.
2. **Rider 5, ALERRT Center.** New rider added reflecting additional recommended funding.

Sul Ross State University**No Significant Rider Changes.****Sul Ross State University – Rio Grande Valley****No Significant Rider Changes.****Lamar State College – Orange****No Significant Rider Changes.****Lamar Institute of Technology****No Significant Rider Changes.****Lamar State College – Port Arthur****No Significant Rider Changes.****Texas State Technical College (TSTC) System Administration****No Significant Rider Changes.****TSTC – Harlingen****No Significant Rider Changes.****TSTC – West Texas****No Significant Rider Changes.**

TSTC – Marshall

No Significant Rider Changes.

TSTC – Waco

No Significant Rider Changes.

TSTC – Fort Bend County

No Significant Rider Changes.

TSTC – North Texas

No Significant Rider Changes.

TSTC – East Williamson County**New Riders**

1. **Rider 1, Informational Listing of Appropriated Funds.** TSTC – East Williamson County was established as a separate campus by the 88th, Legislature and will now have a bill pattern.
2. **Rider 2, Performance Measure Targets.** TSTC – East Williamson County was established as a separate campus by the 88th, Legislature and will now have a bill pattern.

The following riders include recommendations to remove obsolete language, make conforming changes such as updating fiscal years and amounts to reflect funding recommendations, and clarify deadlines:

UT System Administration – Rider 3, Rider 4, Rider 5; UT Arlington – Rider 6, Rider 7, Rider 8, Rider 9; UT Austin – Rider 3, Rider 6, Rider 7, Rider 8, Rider 9, Rider 10, Rider 11, Rider 12; UT Dallas – Rider 3, UT El Paso – Rider 3, Rider 5; UT Rio Grande Valley – Rider 3; UT Permian Basin – Rider 4, Rider 5, Rider 6; UT San Antonio – Rider 3, Rider 4, Rider 5, Rider 6; UT Tyler – Rider 3, Rider 4; Stephen F. Austin State University – Rider 4, Rider 5, Rider 6; TAMU System Administration – Rider 3; TAMU – Rider 3, Rider 4; Prairie View A&M University – Rider 4, Rider 5, Rider 6, Rider 7, Rider 8; Tarleton State University – Rider 4, Rider 6, Rider 7, Rider 8; TAMU Central Texas – Rider 3, Rider 4, Rider 5; TAMU Corpus Christi – Rider 3, Rider 4, Rider 5, Rider 6; TAMU Kingsville – Rider 3; Texas A&M International University – Rider 3, Rider 4; West Texas A&M University – Rider 3; TAMU Texarkana – Rider 3, Rider 5, Rider 6, Rider 7; UH System Administration – Rider 4; UH – Rider 4, Rider 5, Rider 6; UH Clear Lake – Rider 4, Rider 5; UH Downtown – Rider 3; UH Victoria – Rider 4; UNT – Rider 5; UNT Dallas – Rider 4, Rider 5, Rider 6, Rider 7; Texas Southern University – Rider 3, Rider 5; TTU – Rider 4; Angelo State University – Rider 3, Rider 4, Rider 5; Midwestern State University – Rider 4; TWU – Rider 3; Lamar University – Rider 3, Rider 4, Rider 5, Rider 6, Rider 7; Lamar Institute of Technology – Rider 3, Rider 4, Rider 5; Lamar State College Orange – Rider 3, Rider 4; Lamar State College Port Arthur – Rider 3; Sam Houston State University – Rider 3, Rider 4, Rider 5, Rider 6, Rider 7; Texas State University – Rider 3, Rider 4; TSTC Special Provisions – Rider 5, Rider 6, Rider 9, Rider 11.

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Items Not Included in Recommendations - House**

	2026-27 Biennial Total			Information Technology Involved?	Contracting Involved?	Estimated Continued Cost 2028-29
	GR & GR-D	All Funds	FTEs			

Institution Exceptional Items Not Included (in institution priority order)

The University of Texas System Administration							
1)	Laredo Center Activity Expansion. Funding for the expansion of the Dementia Care research clinic operated by the Glenn Biggs Institute for Alzheimer's & Neurodegenerative Diseases.	\$1,408,000	\$1,408,000	0.0	No	No	\$1,408,000
2)	CCAP Debt Service - Laredo Education and Research Center. The exceptional item is for debt service for a new capital construction assistance project (CCAP). This project will be part of the UT Education and Research Center at Laredo.	\$8,720,000	\$8,720,000	0.0	No	No	\$8,720,000
Rider Revisions Requested							
1)	HE Special Provisions, Section 14, Off Campus Instruction. UT System is requesting to add language that exempts programs taught by faculty members at the MITC in Laredo, operated by UT System, from the half-time requirements for faculty members as required by the rider.						
2)	HE Special Provisions, Section 56, Emerging Research Universities Research Funding. UT System is requesting to add language to reflect institutions eligible for the National Research Support Fund do not participate directly in the Available University Fund but rather receive support in the form of Permanent University Fund Bond Proceeds repaid from the AUF.						
3)	Article IX, Section 6.08(c), Benefits Paid Proportional by Method of Finance. UT System requests that language surrounding the local funds adjustment for benefits be clarified so as to include the Available University Fund (AUF).						
Total - The University of Texas System Administration		\$10,128,000	\$10,128,000	0.0			\$10,128,000
The University of Texas at Arlington							
1)	UTA West. One-time startup funding from the Legislature to accelerate UT Arlington's expansion in Fort Worth and Parker County by hiring faculty, equipping lab and instructional space, and developing cutting-edge programs.	\$60,000,000	\$60,000,000	50.0	No	No	\$0

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Items Not Included in Recommendations - House**

		2026-27 Biennial Total			Information Technology Involved?	Contracting Involved?	Estimated Continued Cost 2028-29
		GR & GR-D	All Funds	FTEs			
2)	<p>Institute of Biomanufacturing and Precision Medicine for North Texas (IMPRINT). The institution is requesting funding and adoption of a new name, Institute of Biomanufacturing and Precision Medicine for North Texas (IMPRINT), for the item currently named BioHealth Innovation Institute. IMPRINT utilizes cross-disciplinary expertise and complex technologies to impact healthcare outcomes, while addressing workforce needs through research and professional training.</p> <p>As part of this exceptional item, the institution is requesting to change the name of strategy, C.1.2, Health Innovation Institute to Institute of Biomanufacturing and Precision Medicine for North Texas (IMPRINT).</p>	\$16,000,000	\$16,000,000	80.0	No	No	\$16,000,000
3)	<p>Artificial Intelligence for Research and Innovation in Science and Engineering. Funding for the creation of an multidisciplinary center that uses artificial intelligence to increase the efficiency and productivity of traditional engineering processes as well as pioneer new innovations in engineering, especially manufacturing and transportation engineering.</p>	\$20,000,000	\$20,000,000	10.0	No	No	\$20,000,000
4)	<p>North Texas Water Institute. Funding for the creation of the North Texas Water Institute (NTWI) which aims to create a synergistic platform to tackle emerging challenges in water resources impacted by rapid population growth, urban development, and extreme weather in the Dallas-Fort Worth Metroplex.</p>	\$16,000,000	\$16,000,000	10.0	No	No	\$16,000,000
5)	<p>CCAP Debt Service -Fine Arts Building Renovation. The exceptional item is for debt service for a capital construction assistance project (CCAP) to renovate the Fine Arts Building.</p>	\$20,210,000	\$20,210,000	0.0	No	No	\$20,210,000
6)	<p>CCAP Debt Service -UTA West - Building A. The exceptional item is for debt service for a new capital construction assistance project (CCAP) to construct a building, currently known as Building A on the UTA West Campus Development Plan.</p>	\$22,230,000	\$22,230,000	0.0	No	No	\$22,230,000
Total - The University of Texas at Arlington		\$154,440,000	\$154,440,000	150.0			\$94,440,000
The University of Texas at Austin							

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Items Not Included in Recommendations - House**

		2026-27 Biennial Total			Information Technology Involved?	Contracting Involved?	Estimated Continued Cost 2028-29
		GR & GR-D	All Funds	FTEs			
1)	Texas Momentum Beyond the Year of AI. The University is requesting one-time state support across six areas to place Texas at the forefront of Artificial Intelligence. These areas include: 1) Building the Foundation for AI Innovation (\$40 million), 2) Materials Discovery Center (\$30 million), 3) Quantum Metrology Lab (\$20 million), 4) Designing Fit-For-Purpose Human Centered Robots (\$30 million), 5) Texas Institute for Therapeutic Nanotechnology (TITAN) (\$26.5 million) and 6) Nuclear Energy Systems Efficiency Lab (\$13.5 million).	\$160,000,000	\$160,000,000	27.0	No	No	\$0
2)	CCAP - Materials Sciences Laboratory Space. The exceptional item is for debt service for a new capital construction assistance project (CCAP). The project will provide dedicated laboratory space for Materials Science Laboratory Space.	\$24,410,000	\$24,410,000	0.0	No	No	\$24,410,000
3)	CCAP - TIE Microelectronics & Engineering Research Center Cleanroom Expansion. The exceptional item is for debt service for a new capital construction assistance project (CCAP). The project would support the classroom expansion at the Texas Institute for Electronics (TIE)	\$26,160,000	\$26,160,000	0.0	No	No	\$26,160,000
Rider Revisions Requested							
	Revision: Rider 11, TexNet Seismic Monitoring. UT Austin requests unexpended balance authority within the biennium.						
Total - The University of Texas at Austin		\$210,570,000	\$210,570,000	27.0			\$50,570,000
The University of Texas at Dallas							
1)	Fentanyl Detection Initiative. Funding to design, develop, and demonstrate highly specific hand-held detectors capable of rapidly quantifying the amount of fentanyl in environmental and biological samples.	\$12,000,000	\$12,000,000	14.0	No	No	\$12,000,000
2)	Callier Mobile Audiology Clinic. Funding to establish a mobile audiology clinic to reduce healthcare disparities in communities with limited access to audiology services and improve language and literacy outcomes for deaf and hard of hearing children in the surrounding communities.	\$1,900,000	\$1,900,000	3.0	No	No	\$2,000,000
3)	Center for Advanced Pain Studies. Funding for the Center for Advanced Pain Studies, which is working to create non-opioid treatments for chronic pain and opioid epidemics.	\$12,000,000	\$12,000,000	14.0	No	No	\$12,000,000
4)	Re-Engage UTD. Funding to support a comprehensive strategy to re-enroll vulnerable students and to re-engage stop-out students to complete their degrees.	\$4,000,000	\$4,000,000	2.0	No	No	\$4,000,000

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Items Not Included in Recommendations - House**

		2026-27 Biennial Total			Information Technology Involved?	Contracting Involved?	Estimated Continued Cost 2028-29
		GR & GR-D	All Funds	FTEs			
5)	PTSD Innovations. Funding to bring advances for a novel therapy developed at The University of Texas at Dallas for chronic, treatment resistant PTSD that allows use of next-generation technology at home.	\$6,000,000	\$6,000,000	8.0	No	No	\$6,000,000
6)	CCAP Debt Service -Science, Technology, and Utility Facilities. The exceptional item is for debt service for a new capital construction assistance project (CCAP). Funding would support the construction of a new Multidisciplinary Science and Technology Building (MSTB) accompanied by a supplemental North Utility Plant.	\$26,160,000	\$26,160,000	0.0	No	No	\$26,160,000
Total - The University of Texas at Dallas		\$62,060,000	\$62,060,000	41.0			\$62,160,000
The University of Texas at El Paso							
1)	CCAP Debt Service -Student Success Building. The exceptional item is for debt service for a new capital construction assistance project (CCAP). Funding would support the construction of a new Student Success Building.	\$17,440,000	\$17,440,000	0.0	No	No	\$17,440,000
2)	Mining Engineering Program. Funding for a new mining engineering program.	\$20,000,000	\$20,000,000	4.0	No	No	\$20,000,000
Total - The University of Texas at El Paso		\$37,440,000	\$37,440,000	4.0			\$37,440,000
The University of Texas Rio Grande Valley							
1)	School of Optometry. Funding to establish and operate a School of Optometry and the Doctor of Optometry (OD) degree program.	\$10,000,000	\$10,000,000	22.0	No	No	\$10,000,000
2)	Institutional Enhancement. Funding for eight degree programs within its Institutional Enhancement line item. These degree programs include five PhD programs and three doctoral professional programs.	\$6,900,000	\$6,900,000	50.9	No	No	\$6,900,000
3)	Border Economic and Enterprise Development. Funding to add two full-time positions which will allow the Office of Workforce & Economic Development to broaden its capacity to support workforce development, new industry recruitment, industry engagement and small business development.	\$340,000	\$340,000	2.0	No	No	\$340,000
4)	Starr County Upper Level Center. Funding to expand the use of the Starr County Upper Level Center (ULC) beyond bilingual education training. The additional funding would enable recruitment of bilingual and special education teachers and provide expanded services, via funding of three part-time faculty, at the master's level in teacher leadership and principal preparation.	\$290,000	\$290,000	3.5	No	No	\$290,000

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Items Not Included in Recommendations - House**

		2026-27 Biennial Total			Information Technology Involved?	Contracting Involved?	Estimated Continued Cost 2028-29
		GR & GR-D	All Funds	FTEs			
5)	CCAP Debt Service-Health Professions Workforce Building. The exceptional item is for debt service for a new capital construction assistance project (CCAP). Funding would support the construction of a new Health Professions Workforce building.	\$26,160,000	\$26,160,000	0.0	No	No	\$26,160,000
Total - The University of Texas-Rio Grande Valley		\$43,690,000	\$43,690,000	78.4			\$43,690,000
The University of Texas Permian Basin							
1)	CCAP Debt Service -Permian Basin Health Initiative Building. The exceptional item is for debt service for a new capital construction assistance project (CCAP). Funding would support the construction of a new Health Initiative building.	\$26,160,000	\$26,160,000	0.0	No	No	\$26,160,000
2)	Workforce Education Center. Funding to create a new Workforce Center to serve current UTPB students by adding stackable micro credentials to their existing degree plans alongside workforce credentials to the broader community that will include CE credits, stackable, and micro credentials.	\$2,675,000	\$2,675,000	4.0	No	No	\$2,310,000
Total - The University of Texas-Permian Basin		\$28,835,000	\$28,835,000	4.0			\$28,470,000
The University of Texas at San Antonio							
1)	College of Artificial Intelligence, Computing, Cyber and Data Sciences. Funding to launch a new college to build an innovation ecosystem for high impact research and applied technology development that creates solutions for global grand challenges.	\$32,000,000	\$32,000,000	19.0	Yes	No	\$32,000,000
2)	San Antonio Life Sciences Institute. Funding to support a new Cancer Research Initiative, a Health Analytics training program and bioinformatics research center, as well as a Human Mobility and Resilience laboratory.	\$14,000,000	\$14,000,000	16.0	No	No	\$14,000,000
3)	CCAP Debt Service -Interdisciplinary Research Complex. The exceptional item is for debt service for a new capital construction assistance project (CCAP). Funding would support the construction of a new Interdisciplinary Research Complex.	\$26,160,000	\$26,160,000	0.0	No	No	\$26,160,000
Total - The University of Texas at San Antonio		\$72,160,000	\$72,160,000	35.0			\$72,160,000
The University of Texas at Tyler							

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Items Not Included in Recommendations - House**

		2026-27 Biennial Total			Information Technology Involved?	Contracting Involved?	Estimated Continued Cost 2028-29
		GR & GR-D	All Funds	FTEs			
1)	East Texas Teacher Training Initiative. Funding to redesign teacher training programs and curriculum, recruit key faculty members, and significantly expand capacity to meet workforce needs of the region and state. Funding will enable the development of accelerated bachelor's and master's degree options in education and programming to target high school students with new dual credit course offerings that can accelerate their pathway to the classroom.	\$4,800,000	\$4,800,000	13.0	No	No	\$3,800,000
2	CCAP Debt Service -Core Academic Facilities and Deferred Maintenance. The exceptional item is for debt service for a capital construction assistance project (CCAP). Funding would support renovations of Core Academic Facilities and other deferred maintenance needs.	\$23,980,000	\$23,980,000	0.0	No	No	\$23,980,000
Total - The University of Texas at Tyler		\$28,780,000	\$28,780,000	13.0			\$27,780,000
Stephen F. Austin State University							
1)	CCAP Debt Service -Campus Capital Renewal and Modernization. The exceptional item is for debt service for a capital construction assistance project (CCAP). Funding would support Campus Capital Renewal and Modernization.	\$26,160,000	\$26,160,000	0.0	No	No	\$26,160,000
2	Engineering Technology. Funding to establish a comprehensive Bachelor of Science degree in Engineering Technology with specialized tracks in Power Generation and Manufacturing.	\$8,000,000	\$8,000,000	11.0	No	No	\$4,000,000
3	Entrepreneurship Expansion and Workforce Innovation. Funding to expand entrepreneurship activities and workforce development on campus and in the community. Activities include, but are not limited to, internships, research assistantships, the establishment of artificial intelligence and virtual/augmented reality specialties in entrepreneurship, and extensive career coaching for all SFA students, with specialized attention available in the field of entrepreneurship.	\$10,500,000	\$10,500,000	40.0	No	No	\$11,000,000
4	Nursing Workforce Initiative. Funding to establish a comprehensive infrastructure to support the current success and future growth of the undergraduate and graduate nursing programs. The initiative focuses on supporting enrollment growth, space improvements, and additional simulation equipment.	\$8,500,000	\$8,500,000	19.0	No	No	\$5,000,000
Total - The University of Texas-Stephen F Austin		\$53,160,000	\$53,160,000	70.0			\$46,160,000
Texas A&M University System Administration							

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Items Not Included in Recommendations - House**

		2026-27 Biennial Total			Information Technology Involved?	Contracting Involved?	Estimated Continued Cost 2028-29
		GR & GR-D	All Funds	FTEs			
1)	Energy Proving Ground. Funding to support construction and expansion of the RELLIS campus to support research and development in energy technologies.	\$200,000,000	\$200,000,000	12.0	No	No	\$30,750,000
2)	Easterwood Airport Runway. Funding to support the Easterwood Airport Runway project construction. The total request is \$150.0 million in state support over the course of the project and includes \$25.0 million in state support through supplemental appropriations to cover immediate costs and \$10.9 million per year for debt service over the life of the project.	\$46,796,140	\$46,796,140	0.0	No	No	\$21,800,000
3)	Ballistic, Aero-Optics, & Materials Range Phase II Infrastructure. Funding to support expansion of the Ballistic, Aero-Optics, and Materials (BAM) Range on the Texas A&M - RELLIS campus in partnership with the state of Texas and Army Futures Command.	\$31,300,000	\$31,300,000	0.0	No	No	\$0
4)	CCAP Debt Service - Workforce Development Center in Fort Worth. CCAP funding to support construction of an additional two floors to house a Workforce Development Center for classrooms, medical simulation laboratories, aerospace robotics laboratories, food processing laboratories, and other collaborative spaces.	\$13,949,530	\$13,949,530	0.0	No	No	\$13,949,530
Rider Revisions Requested							
1)	HE Special Provisions, Section 4, Transfer Provisions. TAMU System requests to adjust language to allow for increased collaborations between TAMU System and the A&M System Agencies by allowing expanded transfer of funding authority.						
Total - Texas A&M University System Administration		\$292,045,670	\$292,045,670	\$12			\$66,499,530
Texas A&M University							
1)	Meeting the State's Demand for a Texas A& University STEM Degree. Funding to support faculty salaries in STEM fields to meet state demands for STEM graduates.	\$45,000,000	\$45,000,000	130.0	No	No	\$45,000,000
2)	CCAP Debt Service - Capital Needs Request for TAMU Educational & Academic Classrooms (TEACH). CCAP debt service to support construction of the TAMU Educational & Academic Classroom Hall (TEACH) facility.	\$22,563,364	\$22,563,364	0.0	No	No	\$22,563,364
Total - Texas A&M University		\$67,563,364	\$67,563,364	130.0			\$67,563,364
Texas A&M University at Galveston							
1)	Maritime Academy Workforce Development. Funding to support the operational costs of the Texas A&M Maritime Academy training program.	\$16,000,000	\$16,000,000	40.0	No	No	\$16,000,000

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Items Not Included in Recommendations - House**

		2026-27 Biennial Total			Information Technology Involved?	Contracting Involved?	Estimated Continued Cost 2028-29
		GR & GR-D	All Funds	FTEs			
2)	CCAP Debt Service - Immersive and Simulation Learning Environment Building. CCAP debt service to support design and construction of the Immersive and Simulation Learning Environment Building.	\$13,077,684	\$13,077,684	0.0	No	No	\$13,077,684
Rider Revisions Requested							
1)	Maritime Infrastructure Project Unexpended Balances. TAMU Galveston requests UB authority for the dock infrastructure project authorized in the 87th and 88th Legislative Supplemental bills to complete construction of the project.						
Total - Texas A&M University at Galveston		\$29,077,684	\$29,077,684	40.0			\$29,077,684
Prairie View A&M University							
1)	Strengthening the Research Enterprise. Funding to support PVAMU's research enterprises through recruitment of faculty, doctoral and post-doctoral support, and the hiring and training of research administration support staff.	\$10,000,000	\$10,000,000	40.0	No	No	\$10,000,000
2)	Public and Allied Health. Funding to support five degree programs in Public Health BS/BA, Kinesiology BS, Health BS, Physical Education MEd/MS, and Health MEd/MS.	\$5,000,000	\$5,000,000	24.0	No	No	\$5,000,000
3)	Juvenile Crime Prevention Center Expansion. GR-D Funding to support additional staff for the Juvenile Crime Prevention Center.	\$1,000,000	\$1,000,000	2.5	No	No	\$1,060,000
4)	CCAP Debt Service - School of Public and Allied Health Complex. CCAP debt service to support construction of a new public and allied health complex focused on health, public health, and kinesiology.	\$22,667,986	\$22,667,986	0.0	No	No	\$22,667,986
Rider Revisions Requested							
1)	Juvenile Crime Prevention Center. PVAMU requests additional GR-D authority to support the Texas Center for the Study and Prevention of Juvenile Crime and Delinquency.						
Total - Prairie View A&M University		\$38,667,986	\$38,667,986	66.5			\$38,727,986
Tarleton State University							
1)	College of Osteopathic Medicine. Funding to support the establishment of a College of Osteopathic Medicine. Funding would be utilized to obtain accreditation, hire faculty and staff, establish clinical rotations and positions, and begin student recruitment for an estimated start date in Summer of 2028.	\$25,000,000	\$25,000,000	71.0	No	No	\$25,000,000

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Items Not Included in Recommendations - House**

		2026-27 Biennial Total			Information Technology Involved?	Contracting Involved?	Estimated Continued Cost 2028-29
		GR & GR-D	All Funds	FTEs			
2)	CCAP Debt Service - Agriculture and Natural Resources Building. CCAP debt service to support construction of an Agriculture and Natural Resources building.	\$17,436,912	\$17,436,912	0.0	No	No	\$17,436,912
3)	CCAP Debt Service - STEM Debt Service. CCAP debt service to support construction of new classrooms, laboratories, and collaboration spaces for the Mayfield College of Engineering and the College of Science and Mathematics.	\$17,436,912	\$17,436,912	0.0	No	No	\$17,436,912
Total - Tarleton State University		\$42,436,912	\$42,436,912	71.0			\$42,436,912
Texas A&M University Central Texas							
1)	Military Talent Pipeline. Funding to establish a new Military Transition Program to support veterans transitioning from active duty to the civilian workforce. Request would support development of coursework and training in semiconductor technology, cyber security, data analytics, and STEM education with accelerated career paths for veterans.	\$5,000,000	\$5,000,000	12.0	No	No	\$5,000,000
2)	CCAP Debt Service - Student Success Building. CCAP debt service to support construction of a Student Success Building.	\$11,333,994	\$11,333,994	0.0	No	No	\$11,333,994
Total - Texas A&M University Central Texas		\$16,333,994	\$16,333,994	12.0			\$16,333,994
Texas A&M University Corpus Christi							
1)	Addressing Critical Statewide Challenges in Nursing and Mental Health. Funding to support students in completion of their degrees in Doctor of Nursing Practice, Counseling, and Exercise Science.	\$8,000,000	\$8,000,000	0.0	No	No	\$8,000,000
2)	Texas Resilience and Innovation for Ports. Funding will support the development of artificial intelligence and workforce development in maritime, engineering, energy, coastal resiliency, and port industry.	\$5,000,000	\$5,000,000	16.0	No	No	\$5,000,000
3)	CCAP Debt Service - Student Success & Classroom Space. CCAP debt service to support the redesigning and repurposing of the Center for the Arts building that will include a centralized advising center, expanded classroom space, and support for the university's ROTC program.	\$11,333,994	\$11,333,994	0.0	No	No	\$11,333,994
Total - Texas A&M University Corpus Christi		\$24,333,994	\$24,333,994	16.0			\$24,333,994
Texas A&M University Kingsville							

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Items Not Included in Recommendations - House**

		2026-27 Biennial Total			Information Technology Involved?	Contracting Involved?	Estimated Continued Cost 2028-29
		GR & GR-D	All Funds	FTEs			
1)	Rural Nursing & Health Professions Programs. Funding to establish a South Texas Health Hub to provide rural South Texas with clinical, research, and academic programs in Rural Nursing and Health Professions.	\$10,000,000	\$10,000,000	17.0	No	No	\$10,000,000
2)	CCAP Debt Service - Science, Technology, & Engineering Building. CCAP debt service to construct a Science, Technology, and Engineering Building.	\$15,693,222	\$15,693,222	0.0	No	No	\$15,693,222
Total - Texas A&M University Kingsville		\$25,693,222	\$25,693,222	17.0			\$25,693,222
Texas A&M University San Antonio							
1)	Future-Proofing the Talent Pipeline for a Greater South Texas. Funding to develop Environmental Education, Science, Technology, Engineering and Math [ESTEM] degree programs to address the state's current and future workforce as well as pathways built into these programs from five community college districts in South & Central Texas.	\$10,000,000	\$10,000,000	27.0	No	No	\$10,000,000
2)	CCAP Debt Service - Engineering Building. CCAP debt service to construct an Engineering academic building and associated infrastructure.	\$11,333,994	\$11,333,994	0.0	No	No	\$11,333,994
Total - Texas A&M University San Antonio		\$21,333,994	\$21,333,994	27.0			\$21,333,994
Texas A&M International University							
1)	Civil Engineering and Computer Science: Addressing Texas' Transportation Infrastructure. Funding to support new programs in logistics- and transportation-focused civil engineering and computer science.	\$6,000,000	\$6,000,000	11.0	No	No	\$6,000,000
2)	CCAP Debt Service - Nursing Research Simulation and Education (NURSE) Center. CCAP debt service to support construction of the Nursing Research Simulation and Education (NURSE) Center.	\$16,347,106	\$16,347,106	0.0	No	No	\$16,347,106
Total - Texas A&M International University		\$22,347,106	\$22,347,106	11.0			\$22,347,106
West Texas A&M University							
1)	Behavioral Health Workforce Initiative. Funding to support a behavioral health workforce initiative to increase the supply and quantity of a behavioral healthcare workforce in the Texas Panhandle.	\$8,000,000	\$8,000,000	39.0	No	No	\$8,000,000
2)	CCAP Debt Service - Multi-Disciplinary Research Building. CCAP debt service to support construction of a multi-disciplinary research building.	\$12,554,578	\$12,554,578	0.0	No	No	\$12,554,578

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Items Not Included in Recommendations - House**

		2026-27 Biennial Total			Information Technology Involved?	Contracting Involved?	Estimated Continued Cost 2028-29
		GR & GR-D	All Funds	FTEs			
3)	West Texas Water Resilience Center. Funding to support water resource specialists, educators, scientists, and undergraduate and graduate research positions at the West Texas Water Resilience Center.	\$4,000,000	\$4,000,000	18.0	No	No	\$4,000,000
Total - West Texas A&M University		\$24,554,578	\$24,554,578	57.0			\$24,554,578
East Texas A&M University							
1)	Competency-Based Education Expansion to Build a Strong Texas Workforce. Funding to support seven new competency-based education (CBE) programs as well as increase the capacity of existing CBE programs.	\$5,000,000	\$5,000,000	20.0	No	No	\$5,000,000
2)	CCAP Debt Service - Agricultural Multipurpose Education & Training Center - Phase II CCAP Debt Service - Ted and Donna Lyon Center for Gamebird Research - Phase II. CCAP debt service to construct Phase II of the Agricultural Multipurpose Education and Training Center. Additional CCAP debt service to construct Phase II of the Ted & Donna Lyon Center for Gamebird Research.	\$13,775,162	\$13,775,162	0.0	No	No	\$13,775,162
Total - East Texas A&M University		\$18,775,162	\$18,775,162	20.0			\$18,775,162
Texas A&M University Texarkana							
1)	East Texas Rural Healthcare Initiative. Funding to support new and existing degree programs in Communication Sciences and Disorders, Medical Imaging, Medical Laboratory Sciences, Respiratory Therapy, Speech-Language Pathology, Nursing Practice-Certified RN Anesthetist Track, and Occupational Therapy.	\$5,996,368	\$5,996,368	27.0	No	No	\$8,140,900
2)	CCAP Debt Service - Nursing and Health Professions Building. CCAP debt service to support the construction of a Nursing and Health Professions Building.	\$13,949,530	\$13,949,530	0.0	No	No	\$13,949,530
Total - Texas A&M University Texarkana		\$19,945,898	\$19,945,898	27.0			\$22,090,430
University of Houston System Administration							
1)	Katy Academic Expansion. Funding to support the migration and expansion of existing UH programs and academic paths at the University of Houston at Katy instructional site with needed faculty and staff to create new leaders and professionals meeting the regional workforce needs.	\$20,000,000	\$20,000,000	30.0	No	No	\$20,000,000

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Items Not Included in Recommendations - House**

		2026-27 Biennial Total			Information Technology Involved?	Contracting Involved?	Estimated Continued Cost 2028-29
		GR & GR-D	All Funds	FTEs			
2)	CCAP Debt Service - Katy Academic Building #2. CCAP debt service to construct a new academic building on the University of Houston – Katy campus. The capital project would need to be authorized in statute.	\$28,770,904	\$28,770,904	0.0	No	No	\$28,770,904
Rider Revisions Requested							
1)	Teacher Preparation Program. UH System requests additional language to be added to the rider to reflect the program expansion to include additional participating school districts in the area.						
Total - University of Houston Administration		\$48,770,904	\$48,770,904	30.0			\$48,770,904
University of Houston							
1)	Doctor of Optometry (OD) HRI Formula Funding Request. Request to move UH College of Optometry from GAI formula to HRI formula and add an Optometry weight of 4.753 to the HRI I&O formula.	\$75,147,494	\$75,147,494	187.8	No	No	\$75,147,494
2)	Perioperative Nursing Center of Excellence, Training, and Education. Funding to support the development of a Perioperative Nursing Center of Excellence by building a state-of-the-art operating room theater, complete with simulation capabilities and virtual reality enhancement, to help mitigate an acute nursing shortage of operating room nurses in the State of Texas.	\$15,000,000	\$15,000,000	0.0	No	No	\$15,000,000
3)	CCAP Debt Service - Doctor of Optometry Building. CCAP debt service for the University of Houston's College of Optometry.	\$30,514,596	\$30,514,596	0.0	No	No	\$30,514,596
4)	CCAP Debt Service - Sugar Land Nursing Building and Utility Plant. CCAP debt service for the University of Houston at Sugar Land campus to construct nursing academic building and utility plant.	\$20,924,294	\$20,924,294	0.0	No	No	\$20,924,294
5)	Small Business Development Center (SBDC). Funding for the UH Small Business Development Center which would be utilized to increase partner support to markets through chambers of commerce, developing new partnerships, and leveraging federal matching funds for this same initiative.	\$2,312,126	\$2,312,126	21.0	No	No	\$2,312,126
Total - University of Houston		\$143,898,510	\$143,898,510	208.8			\$143,898,510
University of Houston Clear Lake							

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Items Not Included in Recommendations - House**

		2026-27 Biennial Total			Information Technology Involved?	Contracting Involved?	Estimated Continued Cost 2028-29
		GR & GR-D	All Funds	FTEs			
1)	CCAP Debt Service - STEM and Classroom Building Phase II. Funding would support CCAP debt service for construction of a Phase II STEM/Classroom building to meet growing demand for STEM-programs, such as Computer Engineering, Computer Programming, Information Systems, and Cyber Security.	\$23,741,716	\$23,741,716	0.0	No	No	\$23,741,716
2)	Center for Autism and Developmental Disabilities. Funding would allow the UHCL Center for Autism and Developmental Disabilities to serve an additional 200 families each biennium by maintaining its current programs and expanding its services to families and professionals.	\$1,000,000	\$1,000,000	9.0	No	No	\$1,400,000
Total - University of Houston Clear Lake		\$24,741,716	\$24,741,716	9.0			\$25,141,716
University of Houston Downtown							
1)	Crime & Urban Issues Data Analysis Center. Funding would support the establishment of a dedicated Criminal Justice Data Analysis Center to address challenges of crime and public safety.	\$2,519,000	\$2,519,000	4.0	No	No	\$2,428,550
2)	CCAP Debt Service - Police and Emergency Operation Center. Funding would support CCAP debt service for the acquisition of property for and the construction of a Police and Emergency Operation Center to replace to the current UHD Police Department facility.	\$17,785,650	\$17,785,650	0.0	No	No	\$17,785,650
Total - University of Houston Downtown		\$20,304,650	\$20,304,650	4.0			\$20,214,200
University of Houston Victoria							
1)	Sustainability Funding. Funding would address compensation issues, increased operational costs, restoration of downward expansion funding, begin new academic programs for regional workforce needs, and finally, to continue to ramp up the new aviation program.	\$22,741,649	\$22,741,649	6.0	No	No	\$23,645,378
2)	Small Business Development Center (SBDC). Funding would restore funding for the Small Business Development Center from previous deductions.	\$609,248	\$609,248	0.0	No	No	\$615,280
3)	CCAP Debt Service - Hurricane Resiliency. Funding to support backup generators for hurricane resiliency.	\$435,924	\$435,924	0.0	No	No	\$435,924
4)	CCAP Debt Service - Classroom & Office Updates. CCAP debt service to support instructional classroom and office updates.	\$1,307,770	\$1,307,770	0.0	No	No	\$1,307,768
5)	CCAP Debt Service - Aviation Academic Building. CCAP debt service to support construction of a new Aviation Academic building.	\$7,881,484	\$7,881,484	0.0	No	No	\$7,881,484

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Items Not Included in Recommendations - House**

		2026-27 Biennial Total			Information Technology Involved?	Contracting Involved?	Estimated Continued Cost 2028-29
		GR & GR-D	All Funds	FTEs			
6)	CCAP Debt Service - Land Acquisitions. CCAP debt service to support the acquisition of land for further construction of new facilities.	\$1,133,400	\$1,133,400	0.0	No	No	\$1,133,400
Total - University of Houston Victoria		\$34,109,475	\$34,109,475	6.0			\$35,019,234
University of North Texas System Administration							
1)	Better Together. The exceptional item will support programs across the UNT System to incentivize and foster collaboration, eliminating institutional silos to focus on the mission of serving students. Funding for the Better Together initiative will also provide opportunities to bridge financial gaps for UNT System students and families.	\$5,000,000	\$5,000,000	2.0	No	No	\$5,000,000
Total - University of North Texas System Administration		\$5,000,000	\$5,000,000	2.0			\$5,000,000
University of North Texas							
1)	Texas Talent Pipeline. The exceptional item funding will allow UNT to support high-impact programs and services best suited to meet the needs of students, Texas employers and the state's economy. Examples include supporting competitive academic programs in high demand fields such as data analytics, computer science and business and recruiting and retaining high-quality faculty and researchers.	\$50,000,000	\$50,000,000	100.0	No	No	\$50,000,000
2)	Center for Integrated Intelligent Mobility Systems. Funding would support collaborative research with corporate partners and government agencies to deploy intelligent mobility systems, developing and expanding innovative technologies, and for leveraging collaborations with industry and government agencies to co-develop new and innovative applications.	\$10,000,000	\$10,000,000	20.0	No	No	\$10,000,000
3	CCAP Debt Service -Renovation and Modernization. The exceptional item is for debt service for a capital construction assistance project (CCAP).	\$42,720,600	\$42,720,600	0.0	No	No	\$42,720,600
4	CCAP Debt Service -Learning and Technology Building. The exceptional item is for debt service for a new capital construction assistance project (CCAP).	\$15,693,400	\$15,693,400	0.0	No	No	\$15,693,400
Total - University of North Texas		\$118,414,000	\$118,414,000	120.0			\$118,414,000
University of North Texas at Dallas							

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Items Not Included in Recommendations - House**

		2026-27 Biennial Total			Information Technology Involved?	Contracting Involved?	Estimated Continued Cost 2028-29
		GR & GR-D	All Funds	FTEs			
1)	Classroom to Career. Funding to expand the Academic Bridge Program for students that need extra help with foundational college skills, to promote persistence, such as embedded tutoring in gateway classes, and to support career development and readiness initiatives such as internships and recruiting events.	\$10,000,000	\$10,000,000	29.0	No	No	\$10,000,000
2)	Future Focused Credentials. The funding is focused on data analytics, information technology and artificial intelligence. The funding would support undergraduate academic programs, development and training, and computer technology and infrastructure.	\$2,500,000	\$2,500,000	7.0	No	No	\$2,500,000
3)	CCAP Debt Service -Business Building. The exceptional item is for debt service for a new capital construction assistance project (CCAP).	\$21,796,200	\$21,796,200	0.0	No	No	\$21,796,200
Total - University of North Texas at Dallas		\$34,296,200	\$34,296,200	36.0			\$34,296,200
Texas Southern University							
1)	CCAP Debt Service - Critical Electrical Systems: Health & Safety. CCAP debt service funding to support repair and replacement of critical electrical systems across campus.	\$1,008,298	\$1,008,298	0.0	No	No	\$0
2)	CCAP Debt Service - Campus-Wide Mechanical, Electrical, and Plumbing (MEP) Systems Upgrade Health & Safety. CCAP debt service funding to support deferred maintenance of plumbing, electrical, and mechanical systems across campus.	\$3,076,933	\$3,076,933	0.0	No	No	\$6,153,866
3)	Tiger Fleet Modernization. Funding to support aircraft fleet modernization.	\$7,543,000	\$7,543,000	0.0	No	No	\$0
4)	CCAP Debt Service - Thurgood Marshall School of Law Edifice Reformation. CCAP debt service to support ABA accreditation construction requirements.	\$7,806,713	\$7,806,713	0.0	No	No	\$15,613,426
5)	Tiger Success Unlimited (TSU) Texas Educator Excellence. Funding to support expansion of staff and faculty to improve and expand education programs for K-12 educators.	\$10,587,000	\$10,587,000	50.0	No	No	\$10,587,000
6)	TSU Center for Nursing Education, Research, and Maternal-Infant Health (ONLINE). Funding to support Nursing Education, Research, and Maternal-Infant Health to address the state need for highly qualified nurses in underserved areas.	\$5,717,844	\$5,717,844	21.0	No	No	\$5,717,844
7)	CCAP Debt Service - Research Drone Netting Facility. CCAP debt service to support a Research Drone Netting Facility within the College of Science, Engineering, and Technology.	\$130,103	\$130,103	0.0	No	No	\$0
8)	PharmD Satellite Campus. Funding for Pharmacy satellite campuses to enhance pharmacy programs, address the acute need for competent healthcare professionals in Texas, particularly in underserved communities.	\$9,074,100	\$9,074,100	6.0	No	No	\$9,074,100

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Items Not Included in Recommendations - House**

		2026-27 Biennial Total			Information Technology Involved?	Contracting Involved?	Estimated Continued Cost 2028-29
		GR & GR-D	All Funds	FTEs			
9)	Aerospace Engineering (Drone/Rocket). Funding to support the establishment of the TSU Aerospace Institute at the Houston Spaceport to leverage the resources within TSU's Aviation Program. This institute will serve as a hub for research, education, industry collaboration, and workforce development in the aerospace sector.	\$7,891,686	\$7,891,686	10.0	No	No	\$7,891,686
10)	CCAP Debt Service - TSU Aeronautical Science Research Complex. CCAP debt service to support a new complex for an Aerospace Engineering Institute.	\$1,951,543	\$1,951,543	0.0	No	No	\$307,500
11)	AI-Driven Excellence: Transforming Student Success from Recruitment to Graduation. Funding to support integration of AI technology for education programs, enhance recruitment and retention, improve student progression and retention, and facilitate successful student graduation.	\$3,567,780	\$3,567,780	13.0	No	No	\$3,567,780
12)	CCAP Debt Service - Active Learning Environments. CCAP debt service funding to support upgrades and deferred maintenance for technology and furniture in older classrooms and lecture spaces.	\$1,235,978	\$1,235,978	0.0	No	No	\$2,471,956
13)	Tiger Online Learning Expansion. Funding to support online education programming.	\$4,350,000	\$4,350,000	19.0	No	No	\$4,350,000
Total - Texas Southern University		\$63,940,978	\$63,940,978	119.0			\$65,735,158
Texas Tech University System Administration							
1)	General Revenue Growth and Inflation Adjustment for System Office Operations. Inflation and growth adjustment to support the growth of Texas Tech System and component institutions.	\$5,136,800	\$5,136,800	33.9	No	No	\$5,136,800
2)	CCAP Debt Service-One Health Innovation Building. The funding would be used for the construction of the Institute for One Health Innovation Building.	\$21,796,140	\$21,796,140	0.0	No	No	\$21,796,140
Total - Texas Tech University System Administration		\$26,932,940	\$26,932,940	33.9			\$26,932,940
Texas Tech University							

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Items Not Included in Recommendations - House**

		2026-27 Biennial Total			Information Technology Involved?	Contracting Involved?	Estimated Continued Cost 2028-29
		GR & GR-D	All Funds	FTEs			
1)	Institute for One Health Innovation. Funding to hire high-caliber faculty researchers, bringing world-renowned speakers to Lubbock, seeding multi-institutional collaborations, and increasing student engagement in One Health research. The One Health Institute will serve the West Texas community by training scientists and health professionals in leading transdisciplinary research and developing solutions to today's most pressing One Health challenges.	\$20,000,000	\$20,000,000	20.0	No	No	\$20,000,000
2)	Strategic Enrollment. Funding to align programs with evolving workforce demands, establish completion pathways, and other early interventions for at-risk students.	\$5,000,000	\$5,000,000	30.0	No	No	\$5,000,000
3	West Texas Ag and Urban Water Sustainability Initiative. Funding to integrate advances in conservation of underground water resources and exploit innovations in desalination and wastewater reuse for agriculture and municipal use for long-term sustenance of agriculture and urbanization in West Texas.	\$6,000,000	\$6,000,000	30.0	No	No	\$6,000,000
4	Small Business Development Center. The funding will be used to add rural counselor positions, communication and media positions, and additional FTEs to support SBDC centers.	\$1,026,090	\$1,026,090	8.0	No	No	\$1,026,090
5	CCAP Debt Service-Six Different Colleges, Schools and Departments. The exceptional item is for debt service for capital construction assistance projects for six different colleges, schools and departments. The funding will provide state-of-the-art spaces for the College of Architecture, School of Art, and Departments of Design/Interior Design, Landscape Architecture, Construction Management and Construction Engineering.	\$12,205,838	\$12,205,838	0.0	No	No	\$12,205,838
Rider Revisions Requested							
1)	Revision: Rider 3, Veterinary Medicine. Texas Tech University requests to update the rider to reflect allowable uses of funds appropriated in Strategy C.1.2., Veterinary Medicine, to reflect the progress in successfully initiating programmatic delivery and focusing on completing final stages necessary for accreditation.						
Total - Texas Tech University		\$44,231,928	\$44,231,928	88.0			\$44,231,928
Angelo State University							

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Items Not Included in Recommendations - House**

		2026-27 Biennial Total			Information Technology Involved?	Contracting Involved?	Estimated Continued Cost 2028-29
		GR & GR-D	All Funds	FTEs			
1)	Center of Excellence for Artificial Intelligence. Funding to establish a Center for Excellence for AI and Cybersecurity. The Center will leverage state and federal resources to conduct research, educate students, and become a regional and national leader on Artificial Intelligence and Cybersecurity issues in critical sectors such as banking, insurance, medicine, and the food, fiber, and fuel industries.	\$14,140,000	\$14,140,000	18.0	No	No	\$14,140,000
2)	Student Achievement and Support 2.0. Funding to support a comprehensive approach for holistic student needs impacting retention, graduation, and workforce development. The funding would expand on practices currently used by the Freshman College initiative that is aimed at freshman retention to obtain similar results for Sophomore, Junior and Senior years.	\$6,770,000	\$6,770,000	17.0	No	No	\$6,770,000
3)	CCAP Debt Service-Innovation HUB. The exceptional item is for debt service for a new capital construction assistance project (CCAP). This project will be an innovation HUB, including space for faculty and academic support staff.	\$8,788,204	\$8,788,204	0.0	No	No	\$8,788,204
Total - Angelo State University		\$29,698,204	\$29,698,204	35.0			\$29,698,204
Midwestern State University							
1)	Student Success and Military Education Support Center. Funding to establish the Student Success and Military Education Center as a centralized support hub, offering streamlined access to tailored services for military-affiliated students, including service members, their families, and veterans in the region.	\$5,679,678	\$5,679,678	25.0	No	No	\$5,679,678
2)	CCAP Debt Service-Infrastructure Upgrades, Code Compliance Measures, and Repairs Across Multiple Campus Buildings. The exceptional item is for debt service for a capital construction assistance project (CCAP). The project encompasses extensive infrastructure upgrades, code compliance measures, and repairs across multiple campus buildings, including Fain Fine Arts, Moffett Library, Bridwell, Hardin, West Campus Annex, Ligon, Ferguson, and McCoy Engineering	\$11,769,916	\$11,769,916	0.0	No	No	\$11,769,916
3)	Small Business Development. Funding to further the recovery and growth of small businesses in rural and urban areas.	\$112,028	\$112,028	0.0	No	No	\$112,028
Total - Midwestern State University		\$17,561,622	\$17,561,622	25.0			\$17,561,622

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Items Not Included in Recommendations - House**

	2026-27 Biennial Total			Information Technology Involved?	Contracting Involved?	Estimated Continued Cost 2028-29
	GR & GR-D	All Funds	FTEs			
Texas Woman's University System Administration						
1) No Exceptional Item Requests.	\$0	\$0	0.0	No	No	\$0
Total - Texas Woman's University System Administration	\$0	\$0	0.0			\$0
Texas Woman's University						
1) FAA Center of Excellence. Funding would support the establishment of the state's first Center of Excellence in Aviation, a research consortium for the Federal Aviation Administration.	\$2,000,000	\$2,000,000	7.5	No	No	\$2,000,000
2) Institutional Transformation Additional Funding. Funding would support the institution's efforts to build a world-class university system.	\$3,000,000	\$3,000,000	19.0	No	No	\$3,000,000
3) Frontiers "Bridge" Program for Foster Youth Entering Higher Education Additional Funding. Funding would support the efforts of the Center for Foster Care Alumni Success to scale the Frontiers "Bridge" Program for Foster Youth Entering Higher Education from high school to higher education.	\$3,200,000	\$3,200,000	17.0	No	No	\$3,200,000
4) Center for Research on Women's Health Additional Funding. Funding would support the Center for Research on Women's Health and expand clinical services.	\$919,764	\$919,764	5.0	No	No	\$919,764
5) Center for Rural Health. Funding would support the establishment of the Center for Rural Health, which aims to engage in research and expand clinical services to facilitate healthy aging and improved quality of life for rural communities.	\$4,850,000	\$4,850,000	0.0	No	No	\$4,850,000
6) CCAP Debt Service - Business Building. CCAP debt service to support new facility construction for the institution's College of Business to address space needs for officing and instruction.	\$11,979,625	\$11,979,625	0.0	No	No	\$11,971,838
Total - Texas Woman's University	\$25,949,389	\$25,949,389	48.5			\$25,941,602
Texas State University System						

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Items Not Included in Recommendations - House**

		2026-27 Biennial Total			Information Technology Involved?	Contracting Involved?	Estimated Continued Cost 2028-29
		GR & GR-D	All Funds	FTEs			
1)	Texas State University System Tuition Promise Plan. The Texas State System component universities offer a Tuition Promise Program that guarantees free tuition and mandatory fees (for 15 credit hours per semester) to Texas residents who are new entering freshmen with a FAFSA income that does not exceed \$40,000 - \$50,000, depending on the institution. The exceptional item would support increasing the various Promise Plan's income eligibility threshold from current levels to \$100,000 for incoming freshmen and new transfer students.	\$30,000,000	\$30,000,000	0.0	No	No	\$30,000,000
Total - Texas State University System Administration		\$30,000,000	\$30,000,000	0.0			\$30,000,000
Lamar University							
1)	Nurses & Allied Health Programs. Funding to establish programs that create the workforce pipeline of advanced practice registered nurses in the field of psychiatric mental health nurse practitioners (PMHNP) and certified registered nurse anesthetists (CRNAs) along with mid-level allied healthcare providers such as occupational therapists and medical lab scientists (MLAs).	\$15,000,000	\$15,000,000	31.0	No	No	\$15,000,000
2)	Entrepreneurship, Innovation & Economic Development. Funding to create a set of university-based programs to catalyze synergies of entrepreneurship, innovation, and economic development by developing marketable research products and increasing the number of graduates and participating community members. This initiative will investigate market needs for innovation, support prototypes, proofs-of-concept, and patent applications.	\$10,000,000	\$10,000,000	25.0	No	No	\$10,000,000
3)	Nursing & Allied Health Renovation. Exceptional item request for a one-time appropriation to renovate the Hayes Biology Building to increase nursing and allied health instructional space.	\$20,000,000	\$20,000,000	0.0	No	No	\$0
4)	Mary & John Gray Library Renovation. Senate Bill 52, 87th Legislature, 3rd Called Session, authorized \$44.9 million in capital construction assistance bonds for the renovation of the Mary & John Gray Library. Lamar University reports that the initial allocation is not enough to cover all the infrastructure and programmatic needs to renovate the building and is requesting \$22,600,000 in one-time funding to supplement the original bond allocation and total estimated cost of the renovation.	\$22,600,000	\$22,600,000	0.0	No	No	\$0

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Items Not Included in Recommendations - House**

		2026-27 Biennial Total			Information Technology Involved?	Contracting Involved?	Estimated Continued Cost 2028-29
		GR & GR-D	All Funds	FTEs			
5)	CCAP Debt Service-Campus Modernization & Renovation. The exceptional item is for debt service for a capital construction assistance project (CCAP). Funding would support modernization of multiple campus buildings.	\$12,210,000	\$12,210,000	0.0	No	No	\$12,210,000
Total - Lamar University		\$79,810,000	\$79,810,000	56.0			\$37,210,000
Sam Houston State University							
1)	Sam Houston State University - Polytechnic College Workforce Development. Funding to support a new Polytechnic College that will allow students to earn credentials that can be immediately used in the workforce with an opportunity to stack those credentials to earn industry focused degrees. The Polytechnic College will award credentials at the post-secondary level that align with skills needed to drive the Texas economy.	\$10,000,000	\$10,000,000	46.0	No	No	\$10,150,500
2)	Sam Houston State University School of Nursing Expansion. Funding to expand the School of Nursing. Funding will be used to renovate existing space to increase the number of students accepted each year, recruit high-quality faculty and staff, supply necessary equipment for growth, and support student success initiatives.	\$24,000,000	\$24,000,000	42.5	No	No	\$10,255,000
3)	Center for Intelligence and Crime Analysis (CICA) and Cyber Forensics and Intelligence Center (CFIC). Funding to support training and internships at the Center for Intelligence and Crime Analysis (CICA) and the Cyber Forensics and Intelligence Center (CFIC), a national center of academic excellence in Cyber Defense.	\$5,000,000	\$5,000,000	17.0	No	No	\$4,730,000
4)	CCAP Debt Service-Science and Engineering Technology Complex. The exceptional item is for debt service for a capital construction assistance project (CCAP). Funding would support construction of a Science and Engineering Technology Complex.	\$16,000,000	\$16,000,000	0.0	No	No	\$16,000,000
5)	Forensic Training Center. Funding to address growing enrollment, enhance research capabilities, and provide specialized training for forensic and law enforcement professionals.	\$7,500,000	\$7,500,000	10.0	No	No	\$2,000,000
Total - Sam Houston State University		\$62,500,000	\$62,500,000	115.5			\$43,135,500
Texas State University							

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Items Not Included in Recommendations - House**

		2026-27 Biennial Total			Information Technology Involved?	Contracting Involved?	Estimated Continued Cost 2028-29
		GR & GR-D	All Funds	FTEs			
1)	Texas State University Equity Funding. The institution reports the additional funding would put them near the average amount of funding provided by the state to their peer institutions on a per-student basis and ensure their ability to recruit highly qualified faculty and staff to produce and support competitive programs.	\$50,000,000	\$50,000,000	282.0	No	No	\$50,000,000
2)	Round Rock Higher Education. Funding for the Round Rock Campus to expand educational and workforce development services and enhancing community engagement.	\$5,000,000	\$5,000,000	21.0	No	No	\$5,000,000
3)	Student Success Center. Funding to support programs aimed at increasing student retention, graduation, and career placement.	\$4,000,000	\$4,000,000	13.0	No	No	\$4,000,000
4)	STEM Pedestrian Overpass. Funding for a pedestrian overpass to provide safe access for faculty, staff, and students to access the newly-created residential, classroom, and research neighborhood on campus.	\$4,000,000	\$4,000,000	0.0	No	No	\$0
6)	ALERRT Training Facilities. The majority of the requested funding, \$25 million in FY 2026, is for ALERRT's training facilities build-out. The Federal government is poised to give 75 acres of land to Texas State University for an ALERRT campus with the stipulation it is built out within 3 years.	\$26,360,000	\$26,360,000	0.4	No	No	\$1,360,000
7)	CCAP Debt Service-New Chemistry Building on San Marcos Campus and new Multi-purpose building on the Round Rock Campus. The exceptional item is for debt service for a new capital construction assistance project. The funding would be used for the construction of a new Chemistry Building on the San Marcos Campus and a new Multi-purpose building on the Round Rock Campus.	\$29,650,000	\$29,650,000	0.0	No	No	\$29,650,000
Total - Texas State University		\$119,010,000	\$119,010,000	316.4			\$90,010,000
Sul Ross State University							
1)	Academic Program Development. Funding to support programs in the fields of nursing, healthcare administration, accounting, finance, cybersecurity/information assurance and education.	\$10,000,000	\$10,000,000	59.0	No	No	\$10,000,000
2)	West Texas Water Research Center. The West Texas Water Research Center will serve the communities of west Texas by providing the best science available to make informed decisions on water conservation and planning, and help meet the workforce demands of Texas by graduating students that are capable of managing water resources	\$2,000,000	\$2,000,000	6.0	No	No	\$2,000,000

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Items Not Included in Recommendations - House**

		2026-27 Biennial Total			Information Technology Involved?	Contracting Involved?	Estimated Continued Cost 2028-29
		GR & GR-D	All Funds	FTEs			
3)	CCAP Debt Service-Agriculture, Life, and Physical Sciences Expansion. Funding for renovating an existing building for the College of Health Sciences to house programs including nursing majors and health sciences majors, a one-story expansion that would focus on Range and Animal Science programs and a new facility that would create opportunities for the growth and expansion of our Agricultural and Natural Science programs.	\$12,210,000	\$12,210,000	0.0	No	No	\$12,210,000
Total - Sul Ross University		\$24,210,000	\$24,210,000	65.0			\$24,210,000
Sul Ross State Rio Grande College							
1)	Academic Program Development Support. Funding to support programs in the fields of nursing, healthcare administration, accounting, finance, cybersecurity/information assurance and education.	\$10,000,000	\$10,000,000	59.0	No	No	\$10,000,000
2)	CCAP Debt Service-Academic Building. The exceptional item is for debt service for a capital construction assistance project (CCAP). Funding would support the construction a new academic building.	\$12,210,000	\$12,210,000	0.0	No	No	\$12,210,000
Total -Sul Ross Rio Grande College		\$22,210,000	\$22,210,000	59.0			\$22,210,000
Lamar Institute of Technology							
1)	Technical Program Support. Funding to provide support for the development of new programs to produce skilled and qualified technicians to meet current and future workforce demands. Lamar Institute of Technology plans to launch the following technician programs in Spring 2025: Mechatronics, Commercial Electrical, Electronics, Computer Engineering, Electromechanical Engineering, and Robotics and Automation.	\$1,500,000	\$1,500,000	6.0	No	No	\$1,500,000
2)	Public Service and Safety Center. Funding for the creation of a Public Service and Safety Center. The Center will house the existing Regional Police Academy, Regional Fire Academy, and Emergency Medical Services programs.	\$10,000,000	\$10,000,000	0.0	No	No	\$0
3)	CCAP Debt Service-Student Success and Academic Center. The exceptional item is for debt service for a capital construction assistance project (CCAP). Funding would support construction of a Student Success and Academic Center.	\$8,597,172	\$8,597,172	0.0	No	No	\$8,597,172
Total - Lamar Institute of Technology		\$20,097,172	\$20,097,172	6.0			\$10,097,172
Lamar State College-Orange							

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Items Not Included in Recommendations - House**

		2026-27 Biennial Total			Information Technology Involved?	Contracting Involved?	Estimated Continued Cost 2028-29
		GR & GR-D	All Funds	FTEs			
1)	Industrial Training Academy Building. Funding for an Industrial Training Academy Building.	\$10,000,000	\$10,000,000	0.0	No	No	\$0
2)	Technical Program Support. Funding to support the development of technical training programs in Lamar State College-Orange's newest site, Livingston, Texas.	\$1,500,000	\$1,500,000	3.0	No	No	\$1,500,000
3)	CCAP Debt Service- Technical Arts Training Center. The exceptional item is for debt service for a capital construction assistance project (CCAP). Funding would support construction of a Technical Arts Training Center.	\$8,597,172	\$8,597,172	0.0	No	No	\$8,597,172
Total - Lamar State College-Orange		\$20,097,172	\$20,097,172	3.0			\$10,097,172
Lamar State College-Port Arthur							
1)	Technical Program Expansion. Funding for Technical Program Expansion in its existing programs and desires to offer new programs in response to industry demand by offering a Renewable Energy Degree.	\$1,500,000	\$1,500,000	3.0	No	No	\$1,500,000
2)	Technical Program Building. Funding for a Technical Program Building to support the renovation of its Cosmetology building and its annex.	\$13,000,000	\$13,000,000	0.0	No	No	\$0
3)	Madison Monroe Educational Building. Lamar State College - Port Arthur has begun the process to renovate the Madison Monroe Educational Building authorized in the 87th Legislature, 3rd Called Session. Due to concerns with building mechanical failure, the institution is requesting additional funding to undergo a full Mechanical, Electrical and Plumbing (MEP) demolition and replacement, including a new roofing system, window replacement, and interior architectural remodel.	\$13,000,000	\$13,000,000	0.0	No	No	\$0
4)	CCAP Debt Service-Academic Building. The exceptional item is for debt service for a capital construction assistance project (CCAP). Funding would support the construction a new academic building.	\$8,597,172	\$8,597,172	0.0	No	No	\$8,597,172
Total - Lamar State College-Port Arthur		\$36,097,172	\$36,097,172	3.0			\$10,097,172
Texas State Technical College System Administration							
1)	Startup-Funding Comal/Guadalupe County. Funding would resolve the delay in receiving Returned-Value formula funding in order to continue operating and maintaining the institution's new campus in Comal/Guadalupe County.	\$19,387,928	\$19,387,928	32.0	No	No	\$7,387,928

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Items Not Included in Recommendations - House**

		2026-27 Biennial Total			Information Technology Involved?	Contracting Involved?	Estimated Continued Cost 2028-29
		GR & GR-D	All Funds	FTEs			
2)	Startup-Funding Denton County. Funding would resolve the delay in receiving Returned-Value formula funding in order to establish the institution's new campus in Denton County.	\$900,000	\$900,000	3.0	No	No	\$900,000
3)	CCAP Debt Service - New Campus Comal/Guadalupe County. CCAP debt service to support two additional buildings and equipment needed for the new campus in Comal/Guadalupe County.	\$26,266,650	\$26,266,650	0.0	No	No	\$26,263,000
4)	CCAP Debt Service - New Campus Denton County. CCAP debt service to support two additional buildings and equipment needed for the new campus in Denton County.	\$26,266,650	\$26,266,650	0.0	No	No	\$26,263,000
5)	Statewide CDL Program Expansion. Funding would support the expansion of TSTC's Statewide Commercial Driver License training program to address the shortage of truck drivers and the growing supply chain issues in the state.	\$7,693,260	\$7,693,260	1.0	No	No	\$7,070,460
Total - Texas State Technical College System		\$80,514,488	\$80,514,488	36.0			\$67,884,388
Texas State Technical College Harlingen							
1)	CDL Program Expansion. Funding would support the expansion of TSTC's Statewide Commercial Driver License training program to address the shortage of truck drivers and the growing supply chain issues in the state.	\$11,545,390	\$11,545,390	7.0	No	No	\$1,906,592
Total - Texas State Technical College Harlingen		\$11,545,390	\$11,545,390	7.0			\$1,906,592
Texas State Technical College West Texas							
1)	Statewide CDL Expansion. Funding would support the expansion of TSTC's Statewide Commercial Driver License training program to address the shortage of truck drivers and the growing supply chain issues in the state.	\$12,083,390	\$12,083,390	6.0	No	No	\$1,935,104
Total - Texas State Technical College West Texas		\$12,083,390	\$12,083,390	6.0			\$1,935,104
Texas State Technical College Marshall							
1)	CDL Program Expansion. Funding would support the expansion of TSTC's Statewide Commercial Driver License training program to address the shortage of truck drivers and the growing supply chain issues in the state.	\$11,772,090	\$11,772,090	5.0	No	No	\$1,728,848
Total - Texas State Technical College Marshall		\$11,772,090	\$11,772,090	5.0			\$1,728,848
Texas State Technical College Waco							

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Items Not Included in Recommendations - House**

		2026-27 Biennial Total			Information Technology Involved?	Contracting Involved?	Estimated Continued Cost 2028-29
		GR & GR-D	All Funds	FTEs			
1)	CDL Program Expansion. Funding would support the expansion of TSTC's Statewide Commercial Driver License training program to address the shortage of truck drivers and the growing supply chain issues in the state.	\$12,847,574	\$12,847,574	8.0	No	No	\$2,249,742
Total - Texas State Technical College Waco		\$12,847,574	\$12,847,574	8.0			\$2,249,742
Texas State Technical College Fort Bend County							
1)	CDL Program Expansion. Funding would support the expansion of TSTC's Statewide Commercial Driver License training program to address the shortage of truck drivers and the growing supply chain issues in the state.	\$10,561,927	\$10,561,927	5.0	No	No	\$1,668,848
Total - Texas State Technical College Fort Bend County		\$10,561,927	\$10,561,927	5.0			\$1,668,848
Texas State Technical College North Texas							
1)	CCAP Debt Service - North Texas Expansion - Buildings. CCAP debt service to support two additional buildings and equipment needed to operate an expanded campus in Ellis County.	\$26,266,650	\$26,266,650	0.0	No	No	\$26,263,000
2)	CDL Expansion Program. Funding would support the expansion of TSTC's Statewide Commercial Driver License training program to address the shortage of truck drivers and the growing supply chain issues in the state.	\$10,131,422	\$10,131,422	4.0	No	No	\$1,135,519
Total - Texas State Technical College North Texas		\$36,398,072	\$36,398,072	4.0			\$27,398,519
Texas State Technical College East Williamson County							
1)	Institutional Enhancement. Funding would support core educational support activities, instructional services, and student services.	\$750,000	\$750,000	4.0	No	No	\$750,000
Total - Texas State Technical College East Williamson County		\$750,000	\$750,000	4.0			\$750,000
Lamar State Colleges							
No Additional Requests							
Total - Lamar State Colleges							
Global System Offices							
Special Provison Rider Revisions Requested by Systems							
1)	Section 58, Higher Education Affordability. Several systems requested to delete the rider.						

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Items Not Included in Recommendations - House**

		2026-27 Biennial Total			Information Technology Involved?	Contracting Involved?	Estimated Continued Cost 2028-29
		GR & GR-D	All Funds	FTEs			
Article IX Rider Revisions Requested by Systems							
1)	Section 6.08(g), Benefits Paid Proportional by Method of Finance. Several System Offices requested to revise the rider to limit the amount of time the CPA has to review the APS 11.						
2)	Section 7.04, Contract Notifications: Amounts Greater than \$50,000. Several System Offices requested to raise the rider threshold from \$50,000 to \$150,000.						
3)	Section 9.09, Assignment of Contract Responsibilities. Several System Offices requested to modify the rider to indicate that a “contract” does not include items listed in Section 7.04(a) which do not meet the notice requirements of Government Code, Section 322.020(a)(1) and (2).						
4)	Section 11.03, Statewide Capital Planning. Several systems requested to revise the rider to align with facility information they submit to the Higher Education Coordinating Board.						
5)	Section 17.10, Energy Efficiency. Several systems requested to delete this rider for regulatory relief.						
Total - System Offices							
Multiple Institutions' Request							
1)	Restoration of Institutional Enhancement Funding.	\$299,185,204	\$299,185,204				\$299,185,204
Total - Multiple Institutions		\$299,185,204	\$299,185,204				\$299,185,204

TOTAL Items Not Included in Recommendations	\$2,871,912,731	\$2,871,912,731	2,393.0	\$2,215,396,435
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Note: Items listed above reflect requested exceptional items as of their Legislative Appropriations Request as well as any revised requests received as of January 24, 2025. These items may be updated in future documents.

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Appendices - House**

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* Appendices A-E not included for General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges due to aggregation of funding recommendations.

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Formula Funding Allocations Compared to 2024-25 Appropriated - House**

All Formulas Funding	Total Formula General Revenue	Total Formula General Revenue	Total Formula General Revenue	% GR	Total Formula GR-D 770	Total Formula GR-D 770	Total Formula GR-D 770	% GR-D	Total Formula All Funds	Total Formula All Funds	Total Formula All Funds	% All Funds
	2024-2025	2026-2027	Difference	Difference Biennium	2024-2025	2026-2027	Difference	Difference Biennium	2024-2025	2026-2027	Difference	Difference Biennium
UT Arlington	\$ 213,765,734	\$ 207,994,972	\$ (5,770,763)	-2.7%	\$ 96,307,536	\$ 100,726,977	\$ 4,419,442	4.6%	\$ 310,073,270	\$ 308,721,949	\$ (\$1,351,321)	-0.4%
UT Austin	\$ 438,757,171	\$ 450,178,825	\$ 11,421,654	2.6%	\$ 149,837,122	\$ 165,774,204	\$ 15,937,082	10.6%	\$ 588,594,293	\$ 615,953,029	\$ 27,358,736	4.6%
UT Dallas	\$ 227,784,513	\$ 195,334,426	\$ (32,450,087)	-14.2%	\$ 89,370,999	\$ 98,123,745	\$ 8,752,746	9.8%	\$ 317,155,512	\$ 293,458,171	\$ (\$23,697,341)	-7.5%
UT El Paso	\$ 137,082,721	\$ 144,611,786	\$ 7,529,065	5.5%	\$ 34,241,447	\$ 37,076,211	\$ 2,834,764	8.3%	\$ 171,324,168	\$ 181,687,997	\$ 10,363,829	6.0%
UT Rio Grande Valley	\$ 162,274,716	\$ 172,010,606	\$ 9,735,889	6.0%	\$ 47,826,034	\$ 48,123,610	\$ 297,577	0.6%	\$ 210,100,750	\$ 220,134,216	\$ 10,033,466	4.8%
UT Permian Basin	\$ 21,911,997	\$ 22,706,295	\$ 794,299	3.6%	\$ 10,467,288	\$ 9,685,441	\$ (781,848)	-7.5%	\$ 32,379,285	\$ 32,391,736	\$ 12,451	0.0%
UT San Antonio	\$ 200,066,966	\$ 194,615,222	\$ (5,451,744)	-2.7%	\$ 50,319,581	\$ 68,913,897	\$ 18,594,316	37.0%	\$ 250,386,547	\$ 263,529,119	\$ 13,142,572	5.2%
UT Tyler	\$ 49,224,098	\$ 58,725,145	\$ 9,501,047	19.3%	\$ 14,830,008	\$ 14,651,734	\$ (178,274)	-1.2%	\$ 64,054,106	\$ 73,376,879	\$ 9,322,773	14.6%
Texas A&M University	\$ 595,883,799	\$ 603,326,094	\$ 7,442,295	1.2%	\$ 135,221,729	\$ 154,507,318	\$ 19,285,590	14.3%	\$ 731,105,527	\$ 757,833,412	\$ 26,727,885	3.7%
Texas A&M Univ. at Galveston	\$ 24,945,186	\$ 25,477,414	\$ 532,229	2.1%	\$ 6,404,367	\$ 6,171,986	\$ (232,381)	-3.6%	\$ 31,349,553	\$ 31,649,401	\$ 299,848	1.0%
Prairie View A&M University	\$ 36,780,335	\$ 35,018,830	\$ (1,761,505)	-4.8%	\$ 27,138,938	\$ 32,331,800	\$ 5,192,862	19.1%	\$ 63,919,273	\$ 67,350,630	\$ 3,431,357	5.4%
Tarleton State University	\$ 78,920,007	\$ 75,312,031	\$ (3,607,977)	-4.6%	\$ 17,900,841	\$ 26,193,162	\$ 8,292,322	46.3%	\$ 96,820,848	\$ 101,505,193	\$ 4,684,345	4.8%
Texas A&M University - Central Texas	\$ 14,082,847	\$ 15,579,552	\$ 1,496,705	10.6%	\$ 2,602,326	\$ 3,954,709	\$ 1,352,383	52.0%	\$ 16,685,173	\$ 19,534,261	\$ 2,849,088	17.1%
Texas A&M University - Corpus Christi	\$ 60,618,794	\$ 57,844,384	\$ (2,774,410)	-4.6%	\$ 21,588,590	\$ 25,735,939	\$ 4,147,349	19.2%	\$ 82,207,384	\$ 83,580,323	\$ 1,372,939	1.7%
Texas A&M University - Kingsville	\$ 34,537,889	\$ 36,126,986	\$ 1,589,097	4.6%	\$ 15,852,289	\$ 16,831,714	\$ 979,425	6.2%	\$ 50,390,178	\$ 52,958,700	\$ 2,568,522	5.1%
Texas A&M University - San Antonio	\$ 28,150,878	\$ 30,612,288	\$ 2,461,409	8.7%	\$ 10,127,773	\$ 10,793,965	\$ 666,193	6.6%	\$ 38,278,651	\$ 41,406,253	\$ 3,127,602	8.2%
Texas A&M International University	\$ 43,390,505	\$ 40,441,047	\$ (2,949,458)	-6.8%	\$ 14,556,200	\$ 16,068,359	\$ 1,512,159	10.4%	\$ 57,946,705	\$ 56,509,406	\$ (\$1,437,299)	-2.5%
West Texas A&M University	\$ 46,830,230	\$ 47,072,304	\$ 242,074	0.5%	\$ 13,843,387	\$ 14,455,960	\$ 612,573	4.4%	\$ 60,673,617	\$ 61,528,264	\$ 854,647	1.4%
East Texas A&M University	\$ 79,938,702	\$ 72,434,742	\$ (7,503,961)	-9.4%	\$ 7,619,983	\$ 7,953,791	\$ 333,809	4.4%	\$ 87,558,685	\$ 80,388,533	\$ (\$7,170,152)	-8.2%
Texas A&M - Texarkana	\$ 11,762,560	\$ 12,745,913	\$ 983,353	8.4%	\$ 3,450,158	\$ 3,270,482	\$ (179,676)	-5.2%	\$ 15,212,718	\$ 16,016,395	\$ 803,677	5.3%
University of Houston	\$ 288,107,636	\$ 294,406,796	\$ 6,299,160	2.2%	\$ 96,441,626	\$ 103,426,881	\$ 6,985,255	7.2%	\$ 384,549,262	\$ 397,833,677	\$ 13,284,415	3.5%
UH-Clear Lake	\$ 44,787,993	\$ 42,374,405	\$ (2,413,588)	-5.4%	\$ 15,352,591	\$ 14,924,877	\$ (427,714)	-2.8%	\$ 60,140,584	\$ 57,299,282	\$ (\$2,841,302)	-4.7%
UH-Downtown	\$ 48,216,253	\$ 51,517,067	\$ 3,300,814	6.8%	\$ 24,660,166	\$ 24,054,291	\$ (605,875)	-2.5%	\$ 72,876,419	\$ 75,571,358	\$ 2,694,939	3.7%
UH-Victoria	\$ 20,047,683	\$ 19,924,834	\$ (122,850)	-0.6%	\$ 7,377,071	\$ 6,617,325	\$ (759,745)	-10.3%	\$ 27,424,754	\$ 26,542,159	\$ (\$882,595)	-3.2%
University of North Texas	\$ 235,423,647	\$ 197,967,302	\$ (37,456,345)	-15.9%	\$ 124,186,342	\$ 169,938,296	\$ 45,751,954	36.8%	\$ 359,609,989	\$ 367,905,598	\$ 8,295,609	2.3%
University of North Texas at Dallas	\$ 25,095,692	\$ 24,280,658	\$ (815,034)	-3.2%	\$ 4,173,993	\$ 6,261,425	\$ 2,087,432	50.0%	\$ 29,269,685	\$ 30,542,083	\$ 1,272,398	4.3%
Stephen F. Austin State Univ.	\$ 59,885,195	\$ 54,552,530	\$ (5,332,665)	-8.9%	\$ 10,188,316	\$ 14,570,763	\$ 4,382,447	43.0%	\$ 70,073,511	\$ 69,123,293	\$ (\$950,218)	-1.4%
Texas Southern University	\$ 38,787,093	\$ 30,954,783	\$ (7,832,310)	-20.2%	\$ 30,460,633	\$ 37,994,975	\$ 7,534,342	24.7%	\$ 69,247,726	\$ 68,949,758	\$ (\$297,968)	-0.4%
Texas Tech University	\$ 323,604,539	\$ 344,888,181	\$ 21,283,642	6.6%	\$ 73,937,242	\$ 84,686,025	\$ 10,748,784	14.5%	\$ 397,541,780	\$ 429,574,206	\$ 32,032,426	8.1%
Angelo State University	\$ 39,802,900	\$ 42,112,518	\$ 2,309,618	5.8%	\$ 11,179,953	\$ 13,978,504	\$ 2,798,551	25.0%	\$ 50,982,853	\$ 56,091,022	\$ 5,108,169	10.0%
Midwestern State University	\$ 28,201,119	\$ 26,352,607	\$ (1,848,512)	-6.6%	\$ 6,597,902	\$ 7,107,533	\$ 509,631	7.7%	\$ 34,799,021	\$ 33,460,140	\$ (\$1,338,881)	-3.8%
Texas Woman's University	\$ 104,427,091	\$ 95,858,556	\$ (8,568,535)	-8.2%	\$ 18,707,883	\$ 26,282,504	\$ 7,574,621	40.5%	\$ 123,134,974	\$ 122,141,060	\$ (\$993,914)	-0.8%
Lamar University	\$ 96,567,113	\$ 97,512,684	\$ 945,571	1.0%	\$ 31,628,559	\$ 32,655,340	\$ 1,026,781	3.2%	\$ 128,195,672	\$ 130,168,024	\$ 1,972,352	1.5%
Sam Houston State University	\$ 101,708,751	\$ 109,883,757	\$ 8,175,006	8.0%	\$ 31,718,386	\$ 27,926,194	\$ (3,792,192)	-12.0%	\$ 133,427,137	\$ 137,809,951	\$ 4,382,814	3.3%
Texas State University	\$ 180,691,253	\$ 195,303,847	\$ 14,612,594	8.1%	\$ 57,869,013	\$ 63,772,968	\$ 5,903,955	10.2%	\$ 238,560,266	\$ 259,076,815	\$ 20,516,549	8.6%
Sul Ross State University	\$ 9,656,272	\$ 11,969,325	\$ 2,313,053	24.0%	\$ 2,061,921	\$ 1,450,082	\$ (611,839)	-29.7%	\$ 11,718,193	\$ 13,419,407	\$ 1,701,214	14.5%
Sul Ross State Univ. Rio Grande College	\$ 5,352,717	\$ 5,257,559	\$ (95,158)	-1.8%	\$ 837,119	\$ 759,365	\$ (77,754)	-9.3%	\$ 6,189,836	\$ 6,016,924	\$ (\$172,912)	-2.8%
General Academics Subtotal	\$ 4,157,072,597	\$ 4,143,286,271	\$ (13,786,325)	-0.3%	\$ 1,316,885,309	\$ 1,497,752,353	\$ 180,867,044	13.7%	\$ 5,473,957,905	\$ 5,641,038,624	\$ 167,080,719	3.1%

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Formula Funding Allocations Compared to 2024-25 Appropriated - House**

All Formulas Funding	Total Formula General Revenue	Total Formula General Revenue	Total Formula General Revenue	% GR Difference	Total Formula GR-D 770	Total Formula GR-D 770	Total Formula GR-D 770	% GR-D Difference	Total Formula All Funds	Total Formula All Funds	Total Formula All Funds	% All Funds Difference
	2024-2025	2026-2027	Difference	Biennium	2024-2025	2026-2027	Difference	Biennium	2024-2025	2026-2027	Difference	Biennium
Lamar State College - Orange (Infrastructure)	\$ 4,485,471	\$ 4,956,020	\$ 470,549	10.5%	\$ 330,613	\$ 269,995	\$ (60,618)	-18.3%	\$ 4,816,084	\$ 5,226,015	\$ 409,931	8.5%
Lamar Institute of Technology (Infrastructure)	\$ 5,585,285	\$ 5,960,535	\$ 375,249	6.7%	\$ 745,571	\$ 486,073	\$ (259,497)	-34.8%	\$ 6,330,856	\$ 6,446,608	\$ 115,752	1.8%
Lamar State College - Port Arthur (Infrastructure)	\$ 4,989,353	\$ 5,954,991	\$ 965,638	19.4%	\$ 346,695	\$ 275,463	\$ (71,232)	-20.5%	\$ 5,336,048	\$ 6,230,454	\$ 894,406	16.8%
LSC INFRASTRUCTURE SUBTOTAL	\$ 15,060,109	\$ 16,871,545	\$ 1,811,436	12.0%	\$ 1,422,879	\$ 1,031,532	\$ (391,347)	-27.5%	\$ 16,482,988	\$ 17,903,077	\$ 1,420,089	8.6%
TSTC - Harlingen (Infrastructure)	\$ 5,205,123	\$ 6,190,513	\$ 985,390	18.9%	\$ 355,049	\$ 387,478	\$ 32,429	9.1%	\$ 6,042,676	\$ 5,352,678	\$ (689,998)	-11.4%
TSTC - West Texas (Infrastructure)	\$ 4,036,497	\$ 4,349,648	\$ 313,151	7.8%	\$ 124,938	\$ 150,171	\$ 25,233	20.2%	\$ 3,552,238	\$ 4,043,995	\$ 491,757	13.8%
TSTC - Waco (Infrastructure)	\$ 7,795,532	\$ 5,019,330	\$ (2,776,203)	-35.6%	\$ 449,636	\$ 671,238	\$ 221,603	49.3%	\$ 7,593,320	\$ 6,204,370	\$ (1,388,950)	-18.3%
TSTC - Marshall (Infrastructure)	\$ 3,330,645	\$ 3,744,775	\$ 414,130	12.4%	\$ 56,428	\$ 75,864	\$ 19,436	34.4%	\$ 2,549,664	\$ 3,408,611	\$ 858,947	33.7%
TSTC - North Texas (Infrastructure)	\$ 2,877,261	\$ 2,909,572	\$ 32,311	1.1%	\$ 27,224	\$ 35,801	\$ 8,577	31.5%	\$ 1,617,470	\$ 2,833,375	\$ 1,215,905	75.2%
TSTC - Fort Bend County (Infrastructure)	\$ 3,449,825	\$ 3,590,345	\$ 140,520	4.1%	\$ 55,172	\$ 85,402	\$ 30,230	54.8%	\$ 2,399,920	\$ 3,473,313	\$ 1,073,393	44.7%
TSTC - East Williamson County (Infrastructure)	\$ -	\$ 2,893,432	\$ 2,893,432	100.0%	\$ -	\$ 29,925	\$ 29,925	100.0%	\$ 2,399,920	\$ 3,473,313	\$ 1,073,393	100.0%
TSTC INFRASTRUCTURE SUBTOTAL	\$ 26,694,883	\$ 28,697,615	\$ 2,002,731	7.5%	\$ 1,068,447	\$ 1,435,879	\$ 367,433	34.4%	\$ 27,763,330	\$ 30,133,494	\$ 2,370,164	8.5%
Lamar State College - Orange (I&O)	\$ 18,491,557	\$ 24,747,111	\$ 6,255,554	33.8%	\$ -	\$ -	\$ -	\$ -	\$ 18,491,557	\$ 24,747,111	\$ 6,255,554	33.8%
Lamar Institute of Technology (I&O)	\$ 34,946,884	\$ 40,239,666	\$ 5,292,782	15.1%	\$ -	\$ -	\$ -	\$ -	\$ 34,946,884	\$ 40,239,666	\$ 5,292,782	15.1%
Lamar State College - Port Arthur (I&O)	\$ 19,686,044	\$ 30,196,829	\$ 10,510,785	53.4%	\$ -	\$ -	\$ -	\$ -	\$ 19,686,044	\$ 30,196,829	\$ 10,510,785	53.4%
LSC I&O SUBTOTAL	\$ 73,124,486	\$ 95,183,607	\$ 22,059,121	30.2%	\$ -	\$ -	\$ -	\$ -	\$ 73,124,486	\$ 95,183,607	\$ 22,059,121	30.2%
TSTC - Harlingen (I&O)	\$ 55,364,691	\$ 47,927,114	\$ (7,437,577)	-13.4%	\$ -	\$ -	\$ -	\$ -	\$ 55,364,691	\$ 47,927,114	\$ (7,437,577)	-13.4%
TSTC - West Texas (I&O)	\$ 29,594,282	\$ 30,249,928	\$ 655,646	2.2%	\$ -	\$ -	\$ -	\$ -	\$ 29,594,282	\$ 30,249,928	\$ 655,646	2.2%
TSTC - Waco (I&O)	\$ 84,303,681	\$ 77,999,908	\$ (6,303,773)	-7.5%	\$ -	\$ -	\$ -	\$ -	\$ 84,303,681	\$ 77,999,908	\$ (6,303,773)	-7.5%
TSTC - Marshall (I&O)	\$ 15,841,531	\$ 16,429,500	\$ 587,969	3.7%	\$ -	\$ -	\$ -	\$ -	\$ 15,841,531	\$ 16,429,500	\$ 587,969	3.7%
TSTC - North Texas (I&O)	\$ 2,541,975	\$ 6,339,141	\$ 3,797,166	149.4%	\$ -	\$ -	\$ -	\$ -	\$ 2,541,975	\$ 6,339,141	\$ 3,797,166	149.4%
TSTC - Fort Bend County (I&O)	\$ 2,561,066	\$ 5,390,674	\$ 2,829,609	110.5%	\$ -	\$ -	\$ -	\$ -	\$ 2,561,066	\$ 5,390,674	\$ 2,829,609	110.5%
TSTC - East Williamson County (I&O)	\$ -	\$ 5,870,961	\$ 5,870,961	100.0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,870,961	\$ 5,870,961	100.0%
TSTC I&O SUBTOTAL	\$ 190,207,226	\$ 190,207,226	\$ -	0.0%	\$ -	\$ -	\$ -	\$ -	\$ 190,207,226	\$ 190,207,226	\$ -	0.0%
TOTAL LSC AND TSTC	\$ 305,086,704	\$ 330,959,993	\$ 25,873,289	8.5%	\$ 2,491,326	\$ 2,467,411	\$ (23,915)	-1.0%	\$ 307,578,030	\$ 333,427,404	\$ 25,849,374	8.4%
GRAND TOTAL ALL FORMULA ELEMENTS	\$ 4,462,159,301	\$ 4,474,246,264	\$ 12,086,964	0.3%	\$ 1,319,376,634	\$ 1,500,219,764	\$ 180,843,129	13.7%	\$ 5,781,535,935	\$ 5,974,466,028	\$ 192,930,093	3.3%

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Formula Funding Allocations with Drivers Compared to 2024-25 Appropriated - House**

All Formulas and Drivers	Total Formula All Funds 2024-2025	Formula All Funds 2026-2027	Formula All Funds Difference	% All Funds Difference Biennium	Formula WSCH 2024-2025	Formula WSCH 2026-2027	Formula Biennial Difference	% Difference Biennium	Predicted Square Feet 2024-2025	Formula PSF 2026-2027	Formula Biennial Difference	% Difference Biennium
	UT Arlington	\$ 310,073,270	308,721,949	(\$1,351,321)	-0.4%	2,278,978	2,402,806	123,828	5.4%	3,555,033	3,641,337	86,305
UT Austin	\$ 588,594,293	615,953,029	\$27,358,736	4.6%	3,976,869	4,422,034	445,166	11.2%	10,531,499	11,057,704	526,205	5.0%
UT Dallas	\$ 317,155,512	293,458,171	(\$23,697,341)	-7.5%	2,358,317	2,307,444	(50,874)	-2.2%	3,342,664	3,336,207	(6,457)	-0.2%
UT El Paso	\$ 171,324,168	181,687,997	\$10,363,829	6.0%	1,198,320	1,351,336	153,016	12.8%	2,509,526	2,545,733	36,207	1.4%
UT Rio Grande Valley	\$ 210,100,750	220,134,216	\$10,033,466	4.8%	1,519,637	1,706,864	187,226	12.3%	2,647,878	2,731,349	83,471	3.2%
UT Permian Basin	\$ 32,379,285	32,391,736	\$12,451	0.0%	215,838	232,281	16,442	7.6%	397,489	403,221	5,733	1.4%
UT San Antonio	\$ 250,386,547	263,529,119	\$13,142,572	5.2%	1,763,614	1,988,579	224,966	12.8%	3,402,468	3,417,656	15,188	0.4%
UT Tyler	\$ 64,054,106	73,376,879	\$9,322,773	14.6%	465,715	567,699	101,984	21.9%	764,420	794,911	30,491	4.0%
Texas A&M University	\$ 731,105,527	757,833,412	\$26,727,885	3.7%	5,353,583	5,966,930	613,347	11.5%	8,860,023	8,779,866	(80,157)	-0.9%
Texas A&M Univ. at Galveston	\$ 31,349,553	31,649,401	\$299,848	1.0%	177,093	188,428	11,335	6.4%	301,985	316,762	14,778	4.9%
Prairie View A&M University	\$ 63,919,273	67,350,630	\$3,431,357	5.4%	414,477	478,039	63,562	15.3%	1,097,251	1,091,179	(6,072)	-0.6%
Tarleton State University	\$ 96,820,848	101,505,193	\$4,684,345	4.8%	705,096	794,113	89,017	12.6%	1,185,596	1,204,184	18,588	1.6%
Texas A&M University - Central Texas	\$ 16,685,173	19,534,261	\$2,849,088	17.1%	104,148	135,412	31,264	30.0%	180,438	177,692	(2,746)	-1.5%
Texas A&M University - Corpus Christi	\$ 82,207,384	83,580,323	\$1,372,939	1.7%	588,292	636,586	48,295	8.2%	1,057,517	1,041,707	(15,811)	-1.5%
Texas A&M University - Kingsville	\$ 50,390,178	52,958,700	\$2,568,522	5.1%	339,720	385,954	46,234	13.6%	725,583	758,972	33,389	4.6%
Texas A&M University - San Antonio	\$ 38,278,651	41,406,253	\$3,127,602	8.2%	253,258	302,431	49,174	19.4%	530,045	522,001	(8,045)	-1.5%
Texas A&M International University	\$ 57,946,705	56,509,406	(\$1,437,299)	-2.5%	406,949	427,233	20,284	5.0%	716,970	676,746	(40,224)	-5.6%
West Texas A&M University	\$ 60,673,617	61,528,264	\$854,647	1.4%	434,861	467,649	32,789	7.5%	813,319	812,294	(1,024)	-0.1%
East Texas A&M University	\$ 87,558,685	80,388,533	(\$7,170,152)	-8.2%	660,399	643,563	(16,836)	-2.5%	823,626	810,958	(12,667)	-1.5%
Texas A&M - Texarkana	\$ 15,212,718	16,016,395	\$803,677	5.3%	87,330	98,672	11,342	13.0%	199,560	205,344	5,784	2.9%
University of Houston	\$ 384,549,262	397,833,677	\$13,284,415	3.5%	2,817,113	3,123,264	306,150	10.9%	4,977,175	4,925,578	(51,597)	-1.0%
UH-Clear Lake	\$ 60,140,584	57,299,282	(\$2,841,302)	-4.7%	444,694	451,331	6,637	1.5%	653,194	660,468	7,274	1.1%
UH-Downtown	\$ 72,876,419	75,571,358	\$2,694,939	3.7%	526,292	587,031	60,739	11.5%	925,612	917,206	(8,407)	-0.9%
UH-Victoria	\$ 27,424,754	26,542,159	(\$882,595)	-3.2%	182,138	186,894	4,755	2.6%	288,456	272,233	(16,223)	-5.6%
University of North Texas	\$ 359,609,989	367,905,598	\$8,295,609	2.3%	2,651,769	2,869,681	217,912	8.2%	3,872,527	4,057,000	184,473	4.8%
University of North Texas at Dallas	\$ 29,269,685	30,542,083	\$1,272,398	4.3%	193,861	218,725	24,865	12.8%	334,834	332,793	(2,041)	-0.6%
Stephen F. Austin State Univ.	\$ 70,073,511	69,123,293	(\$950,218)	-1.4%	493,519	521,196	27,677	5.6%	1,074,923	1,059,660	(15,263)	-1.4%
Texas Southern University	\$ 69,247,726	68,949,758	(\$297,968)	-0.4%	469,180	513,314	44,134	9.4%	1,134,594	1,010,211	(124,384)	-11.0%
Texas Tech University	\$ 397,541,780	429,574,206	\$32,032,426	8.1%	2,829,586	3,296,547	466,961	16.5%	5,217,451	5,283,391	65,941	1.3%
Angelo State University	\$ 50,982,853	56,091,022	\$5,108,169	10.0%	363,743	432,142	68,399	18.8%	683,545	704,631	21,086	3.1%
Midwestern State University	\$ 34,799,021	33,460,140	(\$1,338,881)	-3.8%	228,608	230,510	1,902	0.8%	468,916	466,266	(2,650)	-0.6%
Texas Woman's University	\$ 123,134,974	122,141,060	(\$993,914)	-0.8%	930,906	982,279	51,373	5.5%	1,208,318	1,259,019	50,701	4.2%
Lamar University	\$ 128,195,672	130,168,024	\$1,972,352	1.5%	971,829	1,049,650	77,821	8.0%	1,122,984	1,161,258	38,274	3.4%
Sam Houston State University	\$ 133,427,137	137,809,951	\$4,382,814	3.3%	950,776	1,047,044	96,268	10.1%	1,828,581	1,785,221	(43,359)	-2.4%
Texas State University	\$ 238,560,266	259,076,815	\$20,516,549	8.6%	1,658,374	1,937,627	279,253	16.8%	3,585,351	3,754,776	169,425	4.7%
Sul Ross State University	\$ 11,718,193	13,419,407	\$1,701,214	14.5%	58,547	75,922	17,375	29.7%	186,401	188,008	1,607	0.9%
Sul Ross State Univ. Rio Grande College	\$ 6,189,836	6,016,924	(\$172,912)	-2.8%	24,877	25,168	291	1.2%	53,463	53,325	(138)	-0.3%
GENERAL ACADEMIC SUBTOTAL	\$ 5,473,957,905	\$ 5,641,038,624	\$ 167,080,719	3.1%	39,098,306	43,052,379	3,954,073	10.1%	71,259,214	72,216,869	957,655	1.3%

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Formula Funding Allocations with Drivers Compared to 2024-25 Appropriated - House**

All Formulas and Drivers	Total Formula All Funds				Formula CH/RTV				Predicted Square Feet			
	2024-2025	2026-2027	Biennial Difference	% All Funds Difference Biennium	2024-2025	2026-2027	Biennial Difference	% Difference Biennium	2024-2025	2026-2027	Biennial Difference	% Difference Biennium
Lamar State College - Orange (Infrastructure)	\$ 4,816,084	\$ 5,226,015	\$ 409,931	8.5%	-	-	-	-	183,356	318,541	135,185	73.7%
Lamar Institute of Technology (Infrastructure)	\$ 6,330,856	\$ 6,446,608	\$ 115,752	1.8%	-	-	-	-	297,872	209,880	(87,992)	-29.5%
Lamar State College - Port Arthur (Infrastructure)	\$ 5,336,048	\$ 6,230,454	\$ 894,406	16.8%	-	-	-	-	209,483	251,250	41,767	19.9%
LSC INFRASTRUCTURE SUBTOTAL	16,482,988	17,903,077	\$ 1,420,089	8.6%	-	-	-	-	690,711	779,671	88,960	12.9%
TSTC - Harlingen (Infrastructure)	\$ 5,560,172	\$ 6,577,991	\$ 1,017,819	18.3%	-	-	-	-	277,989	301,998	24,009	8.6%
TSTC - West Texas (Infrastructure)	\$ 4,161,435	\$ 4,499,819	\$ 338,384	8.1%	-	-	-	-	120,246	128,556	8,310	6.9%
TSTC - Waco (Infrastructure)	\$ 8,245,168	\$ 5,690,568	\$ (2,554,600)	-31.0%	-	-	-	-	588,809	545,369	(43,440)	-7.4%
TSTC - Marshall (Infrastructure)	\$ 3,387,073	\$ 3,820,639	\$ 433,566	12.8%	-	-	-	-	65,642	73,580	7,938	12.1%
TSTC - North Texas (Infrastructure)	\$ 2,904,485	\$ 2,945,373	\$ 40,888	1.4%	-	-	-	-	38,316	44,163	5,847	15.3%
TSTC - Fort Bend County (Infrastructure)	\$ 3,504,997	\$ 3,675,747	\$ 170,750	4.9%	-	-	-	-	78,655	93,600	14,945	19.0%
TSTC - East Williamson County (Infrastructure)	\$ -	\$ 2,923,357	\$ 2,923,357	100.0%	-	-	-	-	0	41,049	41,049	100.0%
TSTC INFRASTRUCTURE SUBTOTAL	27,763,330	30,133,494	\$ 2,370,164	8.5%	-	-	-	-	1,169,657	1,228,315	58,658	5.0%
Lamar State College - Orange (I&O)	\$ 18,491,557	\$ 24,747,111	\$ 6,255,554	33.8%	1,106,758	1,313,750	206,992	18.7%	-	-	-	-
Lamar Institute of Technology (I&O)	\$ 34,946,884	\$ 40,239,666	\$ 5,292,782	15.1%	2,160,262	2,215,596	55,334	2.6%	-	-	-	-
Lamar State College - Port Arthur (I&O)	\$ 19,686,044	\$ 30,196,829	\$ 10,510,785	53.4%	1,213,647	1,666,266	452,619	37.3%	-	-	-	-
LSC I&O SUBTOTAL*	\$ 73,124,486	\$ 95,183,607	\$ 22,059,121	30.2%	4,480,667	5,195,612	714,945	16.0%	-	-	-	-
TSTC - Harlingen (I&O)	\$ 55,364,691	\$ 47,927,114	\$ (7,437,577)	-13.4%	\$ 154,219,196	\$103,382,534.32	\$ (50,836,662)	-33.0%	-	-	-	-
TSTC - West Texas (I&O)	\$ 29,594,282	\$ 30,249,928	\$ 655,646	2.2%	\$ 82,435,326	\$65,251,461.51	\$ (17,183,864)	-20.8%	-	-	-	-
TSTC - Waco (I&O)	\$ 84,303,681	\$ 77,999,908	\$ (6,303,773)	-7.5%	\$ 234,829,196	\$168,251,902.35	\$ (66,577,294)	-150.9%	-	-	-	-
TSTC - Marshall (I&O)	\$ 15,841,531	\$ 16,429,500	\$ 587,969	3.7%	\$ 44,126,827	\$35,439,715.87	\$ (8,687,111)	-3.7%	-	-	-	-
TSTC - North Texas (I&O)	\$ 2,541,975	\$ 6,339,141	\$ 3,797,166	149.4%	\$ 7,080,710	\$11,628,106	\$ 4,547,396	10.3%	-	-	-	-
TSTC - Fort Bend County (I&O)	\$ 2,561,066	\$ 5,390,674	\$ 2,829,609	110.5%	\$ 7,133,887	\$13,674,023.15	\$ 6,540,136	92.4%	-	-	-	-
TSTC - East Williamson County (I&O)	\$ -	\$ 5,870,961	\$ 5,870,961	100.0%	\$ -	\$11,777,633.16	\$ 11,777,633	100.0%	-	-	-	-
TSTC I&O SUBTOTAL*	\$ 190,207,226	\$ 190,207,226	\$ -	0.0%	\$ 529,825,143	409,405,376	\$ (120,419,766)	-22.7%	-	-	-	-
TOTAL LSCs AND TSTC	\$ 307,578,030	\$ 333,427,404	\$ 25,849,374	8.4%	534,305,810	414,600,988	(119,704,822)	-22.4%	1,860,368	2,007,986	147,618	7.9%
GRAND TOTAL ALL FORMULA ELEMENTS	5,781,535,935	5,974,466,028	\$ 192,930,093	3.3%	573,404,116	457,653,367	(115,750,749)	-20.2%	73,119,582	74,224,855	1,105,273	1.5%

* Instruction and Operations All Funds for Lamar State Colleges and TSTCs contains General Revenue only; General Revenue-Dedicated 770 does not count against them in the I&O formula.

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Instruction and Operations Formula Allocations Compared to 2024-25 Appropriated - House**

Instruction and Operations	I&O Formula GR				I&O Formula GR-D 770				I&O Formula All Funds			
	2024-2025	Fall I&O GR 2026-2027	Fall Biennial Difference	% GR Difference Biennium	2024-2025	Fall I&O GRD-770 2026-2027	Fall Biennial Difference	% GR-D Difference Biennium	2024-2025	Fall I&O All Funds 2026-2027	Fall Biennial Difference	% All Funds Difference Biennium
UT Arlington	\$ 187,844,919	\$ 180,712,450	(\$7,132,470)	-3.8%	\$ 81,453,585	\$ 84,333,443	\$ 2,879,859	3.5%	\$ 269,298,504	\$ 265,045,893	\$ (4,252,611)	-1.6%
UT Austin	\$ 343,205,043	\$ 348,986,434	\$5,781,391	1.7%	\$ 126,727,058	\$ 138,794,094	\$ 12,067,036	9.5%	\$ 469,932,101	\$ 487,780,528	\$ 17,848,427	3.8%
UT Dallas	\$ 203,086,893	\$ 172,372,870	(\$30,714,023)	-15.1%	\$ 75,586,901	\$ 82,153,893	\$ 6,566,992	8.7%	\$ 278,673,794	\$ 254,526,763	\$ (24,147,031)	-8.7%
UT El Paso	\$ 112,640,896	\$ 118,019,562	\$5,378,666	4.8%	\$ 28,960,232	\$ 31,041,977	\$ 2,081,745	7.2%	\$ 141,601,128	\$ 149,061,539	\$ 7,460,411	5.3%
UT Rio Grande Valley	\$ 139,120,415	\$ 147,987,307	\$8,866,891	6.4%	\$ 40,449,606	\$ 40,291,388	\$ (158,217)	-0.4%	\$ 179,570,021	\$ 188,278,695	\$ 8,708,674	4.8%
UT Permian Basin	\$ 16,651,980	\$ 17,513,011	\$861,032	5.2%	\$ 8,852,870	\$ 8,109,115	\$ (743,756)	-8.4%	\$ 25,504,850	\$ 25,622,126	\$ 117,276	0.5%
UT San Antonio	\$ 165,841,279	\$ 161,655,861	(\$4,185,418)	-2.5%	\$ 42,558,562	\$ 57,698,011	\$ 15,139,449	35.6%	\$ 208,399,841	\$ 219,353,872	\$ 10,954,031	5.3%
UT Tyler	\$ 42,489,164	\$ 51,729,259	\$9,240,095	21.7%	\$ 12,542,708	\$ 12,267,132	\$ (275,576)	-2.2%	\$ 55,031,872	\$ 63,996,391	\$ 8,964,519	16.3%
Texas A&M University	\$ 518,247,554	\$ 528,832,111	\$10,584,556	2.0%	\$ 114,365,862	\$ 129,360,916	\$ 14,995,055	13.1%	\$ 632,613,416	\$ 658,193,027	\$ 25,579,611	4.0%
Texas A&M Univ. at Galveston	\$ 15,509,871	\$ 15,617,418	\$107,547	0.7%	\$ 5,416,592	\$ 5,167,482	\$ (249,110)	-4.6%	\$ 20,926,463	\$ 20,784,900	\$ (141,563)	-0.7%
Prairie View A&M University	\$ 26,024,044	\$ 25,661,240	(\$362,804)	-1.4%	\$ 22,953,175	\$ 27,069,730	\$ 4,116,555	17.9%	\$ 48,977,219	\$ 52,730,970	\$ 3,753,751	7.7%
Tarleton State University	\$ 68,178,696	\$ 65,665,885	(\$2,512,812)	-3.7%	\$ 15,139,913	\$ 21,930,168	\$ 6,790,256	44.9%	\$ 83,318,609	\$ 87,596,053	\$ 4,277,444	5.1%
Texas A&M University - CTX	\$ 10,105,876	\$ 11,625,784	\$1,519,908	15.0%	\$ 2,200,957	\$ 3,311,071	\$ 1,110,114	50.4%	\$ 12,306,833	\$ 14,936,855	\$ 2,630,022	21.4%
Texas A&M University - CC	\$ 51,257,401	\$ 48,672,449	(\$2,584,952)	-5.0%	\$ 18,258,883	\$ 21,547,359	\$ 3,288,476	18.0%	\$ 69,516,284	\$ 70,219,808	\$ 703,524	1.0%
Texas A&M University - Kingsville	\$ 26,736,099	\$ 28,481,032	\$1,744,933	6.5%	\$ 13,407,318	\$ 14,092,316	\$ 684,998	5.1%	\$ 40,143,417	\$ 42,573,348	\$ 2,429,931	6.1%
Texas A&M University - SA	\$ 21,360,814	\$ 24,323,012	\$2,962,197	13.9%	\$ 8,565,720	\$ 9,037,223	\$ 471,504	5.5%	\$ 29,926,534	\$ 33,360,235	\$ 3,433,701	11.5%
Texas A&M International University	\$ 35,776,501	\$ 33,673,471	(\$2,103,030)	-5.9%	\$ 12,311,131	\$ 13,453,199	\$ 1,142,068	9.3%	\$ 48,087,632	\$ 47,126,670	\$ (960,962)	-2.0%
West Texas A&M University	\$ 39,677,641	\$ 39,481,698	(\$195,943)	-0.5%	\$ 11,708,258	\$ 12,103,222	\$ 394,964	3.4%	\$ 51,385,899	\$ 51,584,920	\$ 199,021	0.4%
East Texas A&M University	\$ 71,592,210	\$ 64,330,102	(\$7,262,109)	-10.1%	\$ 6,444,718	\$ 6,659,295	\$ 214,578	3.3%	\$ 78,036,928	\$ 70,989,397	\$ (7,047,531)	-9.0%
Texas A&M - Texarkana	\$ 7,401,470	\$ 8,146,003	\$744,533	10.1%	\$ 2,918,024	\$ 2,738,204	\$ (179,820)	-6.2%	\$ 10,319,494	\$ 10,884,207	\$ 564,713	5.5%
University of Houston	\$ 251,321,010	\$ 257,923,327	\$6,602,317	2.6%	\$ 81,566,993	\$ 86,593,933	\$ 5,026,940	6.2%	\$ 332,888,003	\$ 344,517,260	\$ 11,629,257	3.5%
UH-Clear Lake	\$ 39,563,227	\$ 37,289,099	(\$2,274,128)	-5.7%	\$ 12,984,691	\$ 12,495,821	\$ (488,870)	-3.8%	\$ 52,547,918	\$ 49,784,920	\$ (2,762,998)	-5.3%
UH-Downtown	\$ 41,333,268	\$ 44,614,139	\$3,280,871	7.9%	\$ 20,856,716	\$ 20,139,403	\$ (717,313)	-3.4%	\$ 62,189,984	\$ 64,753,542	\$ 2,563,558	4.1%
UH-Victoria	\$ 15,283,344	\$ 15,075,290	(\$208,055)	-1.4%	\$ 6,239,272	\$ 5,540,341	\$ (698,930)	-11.2%	\$ 21,522,616	\$ 20,615,631	\$ (906,985)	-4.2%
University of North Texas	\$ 208,317,393	\$ 174,264,930	(\$34,052,463)	-16.3%	\$ 105,032,514	\$ 142,280,470	\$ 37,247,956	35.5%	\$ 313,349,907	\$ 316,545,400	\$ 3,195,493	1.0%
University of North Texas at Dallas	\$ 19,377,575	\$ 18,884,516	(\$493,059)	-2.5%	\$ 3,530,219	\$ 5,242,365	\$ 1,712,146	48.5%	\$ 22,907,794	\$ 24,126,881	\$ 1,219,087	5.3%
Stephen F. Austin State Univ.	\$ 49,700,448	\$ 45,292,170	(\$4,408,278)	-8.9%	\$ 8,616,925	\$ 12,199,339	\$ 3,582,414	41.6%	\$ 58,317,373	\$ 57,491,509	\$ (825,864)	-1.4%
Texas Southern University	\$ 29,678,746	\$ 24,810,838	(\$4,867,908)	-16.4%	\$ 25,762,550	\$ 31,811,211	\$ 6,048,661	23.5%	\$ 55,441,296	\$ 56,622,049	\$ 1,180,753	2.1%
Texas Tech University	\$ 271,828,339	\$ 292,728,427	\$20,900,087	7.7%	\$ 62,533,563	\$ 70,903,191	\$ 8,369,629	13.4%	\$ 334,361,902	\$ 363,631,618	\$ 29,269,716	8.8%
Angelo State University	\$ 33,526,612	\$ 35,964,769	\$2,438,157	7.3%	\$ 9,455,617	\$ 11,703,472	\$ 2,247,855	23.8%	\$ 42,982,229	\$ 47,668,241	\$ 4,686,012	10.9%
Midwestern State University	\$ 21,433,531	\$ 19,476,068	(\$1,957,463)	-9.1%	\$ 5,580,277	\$ 5,950,767	\$ 370,490	6.6%	\$ 27,013,808	\$ 25,426,835	\$ (1,586,973)	-5.9%
Texas Woman's University	\$ 94,179,285	\$ 86,347,126	(\$7,832,159)	-8.3%	\$ 15,822,481	\$ 22,004,970	\$ 6,182,489	39.1%	\$ 110,001,766	\$ 108,352,096	\$ (1,649,670)	-1.5%
Lamar University	\$ 88,087,120	\$ 88,442,890	\$355,770	0.4%	\$ 26,750,342	\$ 27,340,612	\$ 590,270	2.2%	\$ 114,837,462	\$ 115,783,502	\$ 946,040	0.8%
Sam Houston State University	\$ 85,523,455	\$ 92,114,986	\$6,591,531	7.7%	\$ 26,826,314	\$ 23,381,146	\$ (3,445,168)	-12.8%	\$ 112,349,769	\$ 115,496,132	\$ 3,146,363	2.8%
Texas State University	\$ 147,020,385	\$ 160,339,696	\$13,319,311	9.1%	\$ 48,943,610	\$ 53,393,780	\$ 4,450,170	9.1%	\$ 195,963,995	\$ 213,733,476	\$ 17,769,481	9.1%
Sul Ross State University	\$ 5,174,382	\$ 7,160,609	\$1,986,227	38.4%	\$ 1,743,902	\$ 1,214,078	\$ (529,824)	-30.4%	\$ 6,918,284	\$ 8,374,687	\$ 1,456,403	21.1%
Sul Ross State Univ. RGC	\$ 2,231,627	\$ 2,140,451	(\$91,176)	-4.1%	\$ 708,006	\$ 635,777	\$ (72,229)	-10.2%	\$ 2,939,633	\$ 2,776,228	\$ (163,405)	-5.6%
GENERAL ACADEMICS I&O SUBTOTAL	\$ 3,506,328,516	\$ 3,496,356,289	\$ (9,972,227)	-0.3%	\$ 1,113,776,062	\$ 1,253,989,915	\$ 140,213,853	12.6%	\$ 4,620,104,578	\$ 4,750,346,204	\$ 130,241,626	2.8%

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Instruction and Operations Formula Allocations Compared to 2024-25 Appropriated - House**

Instruction and Operations	I&O Formula GR 2024-2025	Fall I&O GR 2026-2027	Fall Biennial Difference	% GR Difference Biennium	I&O Formula GR-D 770 2024-2025	Fall I&O GRD-770 2026-2027	Fall Biennial Difference	% GR-D Difference Biennium	I&O Formula All Funds 2024-2025	Fall I&O All Funds 2026-2027	Fall Biennial Difference	% All Funds Difference Biennium
Lamar State College - Orange (I&O)	\$ 18,491,557	\$ 24,747,111	\$ 6,255,554	33.8%	\$ -	\$ -	\$ -	0.0%	\$ 18,491,557	\$ 24,747,111	\$ 6,255,554	33.8%
Lamar Institute of Technology (I&O)	\$ 34,946,884	\$ 40,239,666	\$ 5,292,782	15.1%	\$ -	\$ -	\$ -	0.0%	\$ 34,946,884	\$ 40,239,666	\$ 5,292,782	15.1%
Lamar State College - Port A. (I&O)	\$ 19,686,044	\$ 30,196,829	\$ 10,510,785	53.4%	\$ -	\$ -	\$ -	0.0%	\$ 19,686,044	\$ 30,196,829	\$ 10,510,785	53.4%
LSC I&O SUBTOTAL	\$ 73,124,486	\$ 95,183,607	\$ 22,059,121	30.2%	\$ -	\$ -	\$ -	0.0%	\$ 73,124,486	\$ 95,183,607	\$ 22,059,121	30.2%
TSTC - Harlingen (I&O)	\$ 55,364,691	\$ 47,927,114	\$ (7,437,577)	-13.4%	\$ -	\$ -	\$ -	0.0%	\$ 55,364,691	\$ 47,927,114	\$ (7,437,577)	-13.4%
TSTC - West Texas (I&O)	\$ 29,594,282	\$ 30,249,928	\$ 655,646	2.2%	\$ -	\$ -	\$ -	0.0%	\$ 29,594,282	\$ 30,249,928	\$ 655,646	2.2%
TSTC - Marshall (I&O)	\$ 15,841,531	\$ 16,429,500	\$ 587,969	3.7%	\$ -	\$ -	\$ -	0.0%	\$ 15,841,531	\$ 16,429,500	\$ 587,969	3.7%
TSTC - Waco (I&O)	\$ 84,303,681	\$ 77,999,908	\$ (6,303,773)	-7.5%	\$ -	\$ -	\$ -	0.0%	\$ 84,303,681	\$ 77,999,908	\$ (6,303,773)	-7.5%
TSTC - Fort Bend County (I&O)	\$ 2,561,066	\$ 5,390,674	\$ 2,829,609	0.0%	\$ -	\$ -	\$ -	0.0%	\$ 2,561,066	\$ 5,390,674	\$ 2,829,609	110.5%
TSTC - North Texas (I&O)	\$ 2,541,975	\$ 6,339,141	\$ 3,797,166	0.0%	\$ -	\$ -	\$ -	0.0%	\$ 2,541,975	\$ 6,339,141	\$ 3,797,166	149.4%
TSTC - East Williamson County (I&O)	\$ -	\$ 5,870,961	\$ 5,870,961	100.0%	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 5,870,961	\$ 5,870,961	100.0%
TSTC I&O SUBTOTAL	\$ 190,207,226	\$ 190,207,226	\$ -	0.0%	\$ -	\$ -	\$ -	0.0%	\$ 190,207,226	\$ 190,207,226	\$ -	0.0%
TOTAL LSCs AND TSTC I&O	\$ 263,331,712	\$ 285,390,833	\$ 22,059,121	8.4%	\$ -	\$ -	\$ -	0.0%	\$ 263,331,712	\$ 285,390,833	\$ 22,059,121	8.4%
GRAND TOTAL I&O	\$ 3,769,660,228	\$ 3,781,747,122	\$ 12,086,894	0.3%	\$ 1,113,776,062	\$ 1,253,989,915	\$ 140,213,853	12.6%	\$ 4,883,436,290	\$ 5,035,737,037	\$ 152,300,747	3.1%

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Infrastructure Formula Allocations Compared to 2024-25 Appropriated - House**

Infrastructure	Infrastructure Formula GR 2024-2025	Fall INF GR 2026-2027	Biennial Difference	% GR Difference Biennium	INF Formula GR-D 2024-2025	Fall INF GR-D 2026-2027	Biennial Difference	% GR-D Difference Biennium	INF Formula All Funds 2024-2025	Fall INF All Funds 2026-2027	Biennial Difference	% All Funds Difference Biennium
UT Arlington	\$ 25,920,815	\$ 27,282,522	\$ 1,361,707	5.3%	\$ 14,853,951	\$ 16,393,534	\$ 1,539,583	10.4%	\$ 40,774,766	\$ 43,676,056	\$ 2,901,290	7.1%
UT Austin	\$ 95,552,128	\$ 101,192,391	\$ 5,640,263	5.9%	\$ 23,110,064	\$ 26,980,110	\$ 3,870,046	16.7%	\$ 118,662,192	\$ 128,172,501	\$ 9,510,309	8.0%
UT Dallas	\$ 24,697,620	\$ 22,961,556	\$ (1,736,064)	-7.0%	\$ 13,784,098	\$ 15,969,852	\$ 2,185,754	15.9%	\$ 38,481,718	\$ 38,931,408	\$ 449,690	1.2%
UT El Paso	\$ 24,441,825	\$ 26,592,224	\$ 2,150,399	8.8%	\$ 5,281,215	\$ 6,034,234	\$ 753,019	14.3%	\$ 29,723,040	\$ 32,626,458	\$ 2,903,418	9.8%
UT Rio Grande Valley	\$ 23,154,301	\$ 24,023,299	\$ 868,998	3.8%	\$ 7,376,428	\$ 7,832,222	\$ 455,794	6.2%	\$ 30,530,729	\$ 31,855,521	\$ 1,324,792	4.3%
UT Permian Basin	\$ 5,260,017	\$ 5,193,284	\$ (66,733)	-1.3%	\$ 1,614,418	\$ 1,576,326	\$ (38,092)	-2.4%	\$ 6,874,435	\$ 6,769,610	\$ (104,825)	-1.5%
UT San Antonio	\$ 34,225,687	\$ 32,959,361	\$ (1,266,326)	-3.7%	\$ 7,761,019	\$ 11,215,886	\$ 3,454,867	44.5%	\$ 41,986,706	\$ 44,175,247	\$ 2,188,541	5.2%
UT Tyler	\$ 6,734,934	\$ 6,995,886	\$ 260,952	3.9%	\$ 2,287,300	\$ 2,384,602	\$ 97,302	4.3%	\$ 9,022,234	\$ 9,380,488	\$ 358,254	4.0%
Texas A&M University	\$ 77,636,244	\$ 74,493,981	\$ (3,142,263)	-4.0%	\$ 20,855,867	\$ 25,146,402	\$ 4,290,535	20.6%	\$ 98,492,111	\$ 99,640,383	\$ 1,148,272	1.2%
Texas A&M Univ. at Galveston	\$ 9,435,315	\$ 9,859,997	\$ 424,682	4.5%	\$ 987,775	\$ 1,004,504	\$ 16,729	1.7%	\$ 10,423,090	\$ 10,864,501	\$ 441,411	4.2%
Prairie View A&M University	\$ 10,756,291	\$ 9,357,590	\$ (1,398,701)	-13.0%	\$ 4,185,763	\$ 5,262,070	\$ 1,076,307	25.7%	\$ 14,942,054	\$ 14,619,660	\$ (322,394)	-2.2%
Tarleton State University	\$ 10,741,311	\$ 9,646,146	\$ (1,095,165)	-10.2%	\$ 2,760,928	\$ 4,262,994	\$ 1,502,066	54.4%	\$ 13,502,239	\$ 13,909,140	\$ 406,901	3.0%
Texas A&M University - Central Texas	\$ 3,976,971	\$ 3,953,768	\$ (23,203)	-0.6%	\$ 401,369	\$ 643,638	\$ 242,269	60.4%	\$ 4,378,340	\$ 4,597,406	\$ 219,066	5.0%
Texas A&M University - Corpus Christi	\$ 9,361,393	\$ 9,171,935	\$ (189,458)	-2.0%	\$ 3,329,707	\$ 4,188,580	\$ 858,873	25.8%	\$ 12,691,100	\$ 13,360,515	\$ 669,415	5.3%
Texas A&M University - Kingsville	\$ 7,801,790	\$ 7,645,954	\$ (155,836)	-2.0%	\$ 2,444,971	\$ 2,739,398	\$ 294,427	12.0%	\$ 10,246,761	\$ 10,385,352	\$ 138,591	1.4%
Texas A&M University - San Antonio	\$ 6,790,064	\$ 6,289,276	\$ (500,788)	-7.4%	\$ 1,562,053	\$ 1,756,742	\$ 194,689	12.5%	\$ 8,352,117	\$ 8,046,018	\$ (306,099)	-3.7%
Texas A&M International University	\$ 7,614,004	\$ 6,767,576	\$ (846,428)	-11.1%	\$ 2,245,069	\$ 2,615,160	\$ 370,091	16.5%	\$ 9,859,073	\$ 9,382,736	\$ (476,337)	-4.8%
West Texas A&M University	\$ 7,152,589	\$ 7,590,606	\$ 438,017	6.1%	\$ 2,135,129	\$ 2,352,738	\$ 217,609	10.2%	\$ 9,287,718	\$ 9,943,344	\$ 655,626	7.1%
East Texas A&M University	\$ 8,346,492	\$ 8,104,640	\$ (241,852)	-2.9%	\$ 1,175,265	\$ 1,294,496	\$ 119,231	10.1%	\$ 9,521,757	\$ 9,399,136	\$ (122,621)	-1.3%
Texas A&M - Texarkana	\$ 4,361,090	\$ 4,599,910	\$ 238,820	5.5%	\$ 532,134	\$ 532,278	\$ 144	0.0%	\$ 4,893,224	\$ 5,132,188	\$ 238,964	4.9%
University of Houston	\$ 36,786,626	\$ 36,483,469	\$ (303,157)	-0.8%	\$ 14,874,633	\$ 16,832,948	\$ 1,958,315	13.2%	\$ 51,661,259	\$ 53,316,417	\$ 1,655,158	3.2%
UH-Clear Lake	\$ 5,224,766	\$ 5,085,306	\$ (139,460)	-2.7%	\$ 2,367,900	\$ 2,429,056	\$ 61,156	2.6%	\$ 7,592,666	\$ 7,514,362	\$ (78,304)	-1.0%
UH-Downtown	\$ 6,882,985	\$ 6,902,928	\$ 19,943	0.3%	\$ 3,803,450	\$ 3,914,888	\$ 111,438	2.9%	\$ 10,686,435	\$ 10,817,816	\$ 131,381	1.2%
UH-Victoria	\$ 4,764,339	\$ 4,849,544	\$ 85,205	1.8%	\$ 1,137,799	\$ 1,076,984	\$ (60,815)	-5.3%	\$ 5,902,138	\$ 5,926,528	\$ 24,390	0.4%
University of North Texas	\$ 27,106,254	\$ 23,702,372	\$ (3,403,882)	-12.6%	\$ 19,153,828	\$ 27,657,826	\$ 8,503,998	44.4%	\$ 46,260,082	\$ 51,360,198	\$ 5,100,116	11.0%
University of North Texas at Dallas	\$ 5,718,117	\$ 5,396,142	\$ (321,975)	-5.6%	\$ 643,774	\$ 1,019,060	\$ 375,286	58.3%	\$ 6,361,891	\$ 6,415,202	\$ 53,311	0.8%
Stephen F. Austin State Univ.	\$ 10,184,747	\$ 9,260,360	\$ (924,387)	-9.1%	\$ 1,571,391	\$ 2,371,424	\$ 800,033	50.9%	\$ 11,756,138	\$ 11,631,784	\$ (124,354)	-1.1%
Texas Southern University	\$ 9,108,347	\$ 6,143,945	\$ (2,964,402)	-32.5%	\$ 4,698,083	\$ 6,183,764	\$ 1,485,681	31.6%	\$ 13,806,430	\$ 12,327,709	\$ (1,478,721)	-10.7%
Texas Tech University	\$ 51,776,199	\$ 52,159,754	\$ 383,555	0.7%	\$ 11,403,679	\$ 13,782,834	\$ 2,379,155	20.9%	\$ 63,179,878	\$ 65,942,588	\$ 2,762,710	4.4%
Angelo State University	\$ 6,276,288	\$ 6,147,749	\$ (128,539)	-2.0%	\$ 1,724,336	\$ 2,275,032	\$ 550,696	31.9%	\$ 8,000,624	\$ 8,422,781	\$ 422,157	5.3%
Midwestern State University	\$ 6,767,588	\$ 6,876,539	\$ 108,951	1.6%	\$ 1,017,625	\$ 1,156,766	\$ 139,141	13.7%	\$ 7,785,213	\$ 8,033,305	\$ 248,092	3.2%
Texas Woman's University	\$ 10,247,806	\$ 9,511,430	\$ (736,376)	-7.2%	\$ 2,885,402	\$ 4,277,534	\$ 1,392,132	48.2%	\$ 13,133,208	\$ 13,788,964	\$ 655,756	5.0%
Lamar University	\$ 8,479,993	\$ 9,069,794	\$ 589,801	7.0%	\$ 4,878,217	\$ 5,314,728	\$ 436,511	8.9%	\$ 13,358,210	\$ 14,384,522	\$ 1,026,312	7.7%
Sam Houston State University	\$ 16,185,296	\$ 17,768,771	\$ 1,583,475	9.8%	\$ 4,892,072	\$ 4,545,048	\$ (347,024)	-7.1%	\$ 21,077,368	\$ 22,313,819	\$ 1,236,451	5.9%
Texas State University	\$ 33,670,868	\$ 34,964,151	\$ 1,293,283	3.8%	\$ 8,925,403	\$ 10,379,188	\$ 1,453,785	16.3%	\$ 42,596,271	\$ 45,343,339	\$ 2,747,068	6.4%
Sul Ross State University	\$ 4,481,890	\$ 4,808,716	\$ 326,826	7.3%	\$ 318,019	\$ 236,004	\$ (82,015)	-25.8%	\$ 4,799,909	\$ 5,044,720	\$ 244,811	5.1%
Sul Ross State Univ. Rio Grande College	\$ 3,121,090	\$ 3,117,108	\$ (3,982)	-0.1%	\$ 129,113	\$ 123,588	\$ (5,525)	-4.3%	\$ 3,250,203	\$ 3,240,696	\$ (9,507)	-0.3%
GENERAL ACADEMICS SUBTOTAL	\$ 650,744,080	\$ 646,929,980	\$ (3,814,100)	-0.6%	\$ 203,109,247	\$ 243,762,438	\$ 40,653,191	20.0%	\$ 853,853,327	\$ 890,692,418	\$ 36,839,091	4.3%

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Infrastructure Formula Allocations Compared to 2024-25 Appropriated - House**

Infrastructure	Infrastructure Formula GR 2024-2025	Fall INF GR 2026-2027	Biennial Difference	% GR Difference Biennium	INF Formula GR-D 770 2024-2025	Fall INF GR-D 770 2026-2027	Biennial Difference	% GR-D Difference Biennium	INF Formula All Funds 2024-2025	Fall INF All Funds 2026-2027	Biennial Difference	% All Funds Difference Biennium
Lamar State College - Orange (Infrastructure)	\$ 4,485,471	\$ 4,956,020	\$470,549	10.5%	\$ 330,613	\$ 269,995	\$ (60,618)	-18.3%	\$ 4,816,084	\$ 5,226,015	\$ 409,931	8.5%
Lamar Institute of Technology (Infrastructure)	\$ 5,585,285	\$ 5,960,535	\$375,249	6.7%	\$ 745,571	\$ 486,073	\$ (259,497)	-34.8%	\$ 6,330,856	\$ 6,446,608	\$ 115,752	1.8%
Lamar State College - Port Arthur (Infrastructure)	\$ 4,989,353	\$ 5,954,991	\$965,638	19.4%	\$ 346,695	\$ 275,463	\$ (71,232)	-20.5%	\$ 5,336,048	\$ 6,230,454	\$ 894,406	16.8%
LSC SUBTOTAL	\$ 15,060,109	\$ 16,871,545	\$ 1,811,436	12.0%	\$ 1,422,879	\$ 1,031,532	\$ (391,347)	-27.5%	\$ 16,482,988	\$ 17,903,077	\$ 1,420,089	8.6%
TSTC - Harlingen (Infrastructure)	\$ 5,205,123	\$ 6,190,513	\$ 985,390	18.9%	\$ 355,049	\$ 387,478	\$ 32,429	9.1%	\$ 5,560,172	\$ 6,577,991	\$ 1,017,819	18.3%
TSTC - West Texas (Infrastructure)	\$ 4,036,497	\$ 4,349,648	\$ 313,151	7.8%	\$ 124,938	\$ 150,171	\$ 25,233	20.2%	\$ 4,161,435	\$ 4,499,819	\$ 338,384	8.1%
TSTC - Marshall (Infrastructure)	\$ 3,330,645	\$ 3,744,775	\$ 414,130	12.4%	\$ 56,428	\$ 75,864	\$ 19,436	34.4%	\$ 3,387,073	\$ 3,820,639	\$ 433,566	12.8%
TSTC - Waco (Infrastructure)	\$ 7,795,532	\$ 5,019,330	\$ (2,776,203)	-35.6%	\$ 449,636	\$ 671,238	\$ 221,603	49.3%	\$ 8,245,168	\$ 5,690,568	\$ (2,554,600)	-31.0%
TSTC - Fort Bend County (Infrastructure)	\$ 3,449,825	\$ 3,590,345	\$ 140,520	4.1%	\$ 55,172	\$ 85,402	\$ 30,230	54.8%	\$ 3,504,997	\$ 3,675,747	\$ 170,750	4.9%
TSTC - North Texas (Infrastructure)	\$ 2,877,261	\$ 2,909,572	\$ 32,311	1.1%	\$ 27,224	\$ 35,801	\$ 8,577	31.5%	\$ 2,904,485	\$ 2,945,373	\$ 40,888	1.4%
TSTC - East Williamson County (Infrastructure)	\$ -	\$ 2,893,432	\$ 2,893,432	100.0%	\$ -	\$ 29,925	\$ 29,925	100.0%	\$ -	\$ 2,923,357	\$ 2,923,357	100.0%
TSTC SUBTOTAL	\$ 26,694,883	\$ 28,697,615	\$ 2,002,731	7.5%	\$ 1,068,447	\$ 1,435,879	\$ 367,433	34.4%	\$ 27,763,330	\$ 30,133,494	\$ 2,370,164	8.5%
TOTAL LSC AND TSTC	\$ 41,754,992	\$ 45,569,160	\$ 3,814,168	9.1%	\$ 2,491,326	\$ 2,467,411	\$ (23,915)	-1.0%	\$ 44,246,318	\$ 48,036,571	\$ 3,790,253	8.6%
GRAND TOTAL INFRASTRUCTURE	\$ 692,499,073	\$ 692,499,140	\$ 68	0.0%	\$ 205,600,573	\$ 246,229,849	\$ 40,629,276	19.8%	\$ 898,099,645	\$ 938,728,989	\$ 40,629,344	4.5%

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Small Institution Supplement Funding Compared to 2024-25 Appropriated - House**

Institution	General Revenue 2024-25	General Revenue 2026-27	Difference
UT Permian Basin	\$ 2,501,476	\$ 2,337,169	\$ (164,307)
UT Tyler	\$ 543,479	\$ -	\$ (543,479)
TAMU G	\$ 2,633,133	\$ 2,633,133	\$ -
PVAMU	\$ 527,680	\$ -	\$ (527,680)
TAMU Central Texas	\$ 2,633,133	\$ 2,633,133	\$ -
TAMU Kingsville	\$ 2,069,643	\$ 1,640,968	\$ (428,674)
TAMU San Antonio	\$ 1,462,442	\$ 1,104,863	\$ (357,579)
TAMU	\$ 951,614	\$ 585,609	\$ (366,005)
WTAMU	\$ 399,183	\$ 497,662	\$ 98,479
Texas A&M Texarkana	\$ 2,633,133	\$ 2,633,133	\$ -
UH Clear Lake	\$ 757,289	\$ 979,525	\$ 222,236
UH Victoria	\$ 2,633,133	\$ 2,633,133	\$ -
Midwestern State	\$ 2,410,897	\$ 2,468,826	\$ 57,929
UNT Dallas	\$ 2,633,133	\$ 2,633,133	\$ -
Texas Southern	\$ 720,425	\$ 662,496	\$ (57,929)
Sul Ross State	\$ 2,633,133	\$ 2,633,133	\$ -
Sul Ross State - RGC	\$ 2,633,133	\$ 2,633,133	\$ -
TSTC-Harlingen	\$ 2,178,654	\$ 2,633,133	\$ 454,479
TSTC-West Texas	\$ 2,633,133	\$ 2,633,133	\$ -
TSTC-Marshall	\$ 2,633,133	\$ 2,633,133	\$ -
TSTC-Fort Bend	\$ 1,351,324	\$ 2,633,133	\$ 1,281,809
TSTC-North Texas	\$ 2,633,133	\$ 2,633,133	\$ -
TSTC-EWC	\$ 2,633,133	\$ 2,633,133	\$ -
Lamar Institute	\$ 2,633,133	\$ 2,255,542	\$ (377,591)
Lamar-Orange	\$ 2,633,133	\$ 2,633,133	\$ -
Lamar Port Arthur	\$ 2,633,133	\$ 2,633,133	\$ -
Totals	\$ 52,737,968	\$ 52,029,655	\$ (708,313)

Fall 2022 Headcount (Certified)	Fall 2024 Headcount (Preliminary)	Difference
5,250	5,562	312
8,968	10,077	1,109
2,232	2,134	(98)
8,998	10,042	1,044
2,194	2,404	210
6,070	6,884	814
7,223	7,902	679
8,193	8,888	695
9,242	9,055	(187)
2,073	2,393	320
8,562	8,140	(422)
4,062	3,619	(443)
5,422	5,312	(110)
3,701	3,800	99
8,632	8,742	110
1,353	1,896	543
718	653	(65)
5,863	1,778	(4,085)
1,818	939	(879)
787	595	(192)
7,434	1,071	(6,363)
648	567	(81)
399	807	408
4,788	5,717	929
2,629	3,437	808
2,698	3,374	676
119,957	115,788	(4,169)

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Research Funding Allocations Compared to 2024-25 Appropriated - House**

Texas Research University Fund	General Revenue 2024-25	General Revenue 2026-27	General Revenue Difference	% GR Variance Biennium	Avg Total Research Expenditures 2024-25	Avg Total Research Expenditures 2026-27	Difference	% Variance
The University of Texas at Austin	\$ 71,622,972	\$ 77,784,330	\$ 6,161,358	8.6%	723,949,426	786,227,149	62,277,723	8.6%
Texas A&M University	\$ 85,312,532	\$ 92,444,056	\$ 7,131,524	8.4%	862,320,543	934,404,479	72,083,936	8.4%
Total Texas Research University Fund	\$ 156,935,504	\$ 170,228,386	\$ 13,292,882	8.5%	1,586,269,969	1,720,631,628	134,361,659	8.5%

**Maintains Rate of 9.9%*

Comprehensive Research Fund	General Revenue 2024-25	General Revenue 2026-27	General Revenue Difference	% GR Variance Biennium	Avg Fed. & Priv. Research Expenditures 2024-25	Avg Fed. & Priv. Research Expenditures 2026-27	Difference	% Variance
The University of Texas - Rio Grande Valley	\$ 3,417,766	\$ 7,456,040	\$ 4,038,274	118.2%	10,420,136	22,732,086	12,311,950	118.2%
The University of Texas of the Permian Basin	\$ 743,440	\$ 842,886	\$ 99,446	13.4%	2,266,610	2,569,803	303,192	13.4%
The University of Texas at Tyler	\$ 503,494	\$ 587,680	\$ 84,186	16.7%	1,535,059	1,791,725	256,666	16.7%
Texas A&M University at Galveston	\$ 938,310	\$ 1,039,230	\$ 100,920	10.8%	2,860,734	3,168,420	307,687	10.8%
Prairie View A&M University	\$ 3,528,520	\$ 3,986,842	\$ 458,322	13.0%	10,757,806	12,155,141	1,397,335	13.0%
Tarleton State University	\$ 1,858,772	\$ 1,800,774	\$ (57,998)	-3.1%	5,667,055	5,490,224	(176,831)	-3.1%
Texas A&M University - Central Texas	\$ 184,370	\$ 202,652	\$ 18,282	9.9%	562,107	617,851	55,744	9.9%
Texas A&M University - Corpus Christi	\$ 6,082,300	\$ 6,281,104	\$ 198,804	3.3%	18,543,811	19,149,924	606,113	3.3%
Texas A&M University - Kingsville	\$ 4,973,994	\$ 5,050,306	\$ 76,312	1.5%	15,164,793	15,397,450	232,656	1.5%
Texas A&M University - San Antonio	\$ 83,428	\$ 230,046	\$ 146,618	175.7%	254,357	701,371	447,014	175.7%
Texas A&M International University	\$ 691,250	\$ 840,556	\$ 149,306	21.6%	2,107,491	2,562,700	455,209	21.6%
West Texas A&M University	\$ 1,033,566	\$ 1,141,462	\$ 107,896	10.4%	3,151,151	3,480,104	328,953	10.4%
East Texas A&M University	\$ 426,528	\$ 488,106	\$ 61,578	14.4%	1,300,404	1,488,145	187,742	14.4%
Texas A&M University - Texarkana	\$ 6,832	\$ 8,574	\$ 1,742	25.5%	20,831	26,138	5,308	25.5%
University of Houston - Clear Lake	\$ 342,772	\$ 453,278	\$ 110,506	32.2%	1,045,051	1,381,959	336,908	32.2%
University of Houston - Downtown	\$ 505,546	\$ 479,090	\$ (26,456)	-5.2%	1,541,318	1,460,655	(80,662)	-5.2%
University of Houston - Victoria	\$ 31,530	\$ 79,020	\$ 47,490	150.6%	96,129	240,919	144,789	150.6%
University of North Texas - Dallas	\$ 263,748	\$ 227,662	\$ (36,086)	-13.7%	804,118	694,097	(110,021)	-13.7%
Stephen F. Austin State University	\$ 22,164	\$ 64,808	\$ 42,644	192.4%	67,571	197,588	130,017	192.4%
Texas Southern University	\$ 493,604	\$ 461,336	\$ (32,268)	-6.5%	1,504,907	1,406,531	(98,376)	-6.5%
Angelo State University	\$ 1,079,184	\$ 1,356,402	\$ 277,218	25.7%	3,290,232	4,135,419	845,187	25.7%
Midwestern State University	\$ 80,056	\$ 101,930	\$ 21,874	27.3%	244,077	310,764	66,688	27.3%
Texas Woman's University	\$ 801,786	\$ 912,430	\$ 110,644	13.8%	2,444,496	2,781,831	337,336	13.8%
Lamar University	\$ 721,140	\$ 766,432	\$ 45,292	6.3%	2,198,625	2,336,709	138,085	6.3%
Sam Houston State University	\$ 1,649,500	\$ 1,675,250	\$ 25,750	1.6%	5,029,019	5,107,524	78,505	1.6%
Sul Ross State University	\$ 492,436	\$ 569,162	\$ 76,726	15.6%	1,501,348	1,735,267	233,919	15.6%
Total Comprehensive Research Support Fund	\$ 30,956,036	\$ 37,103,058	\$ 6,147,022	19.9%	94,379,236	113,120,347	18,741,111	19.9%

Maintains Rate of 32.8%

National Research Support Fund	General Revenue 2024-2025	General Revenue 2026-2027	General Revenue Difference	% GR Variance Biennium	Avg Fed. & Priv. Research Expenditures 2024-25	Avg Fed. & Priv. Research Expenditures 2026-27	Difference	% Variance
The University of Texas at Arlington	\$ 42,563,854	\$ 43,443,782	\$ 879,928	2.1%	60,043,460	61,305,180	1,261,720	2.1%
The University of Texas at Dallas	\$ 56,963,746	\$ 59,866,436	\$ 2,902,690	5.1%	83,042,136	86,266,549	3,224,414	3.9%
The University of Texas at El Paso	\$ 39,354,212	\$ 45,692,514	\$ 6,338,302	16.1%	61,099,284	71,136,483	10,037,199	16.4%
The University of Texas at San Antonio	\$ 36,077,076	\$ 40,661,370	\$ 4,584,294	12.7%	53,931,610	61,102,866	7,171,256	13.3%
Total Core Research Support Fund	\$ 174,958,888	\$ 189,664,102	\$ 14,705,214	8.4%	258,116,490	279,811,079	21,694,589	8.4%

**Maintains Average Effective Rate of 57.6%*

Avg Doctoral Degrees Awarded 2022-2023	Avg Doctoral Degrees Awarded 2024-2025	Difference	% Variance
215	195	(20)	-9.3%
246	244	(2)	-0.8%
112	113	1	0.9%
135	131	(4)	-3.0%
708	683	(25)	-3.5%

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Performance-Based Funding for At-Risk Students at Comprehensive Regional Universities - House**

Institution	General Revenue 2024-25	General Revenue 2026-27	Difference	Base Funding 2024-25	Base Funding 2026-27	3-Year Avg At-Risk Degrees 2020-22	3-Year Avg At-Risk Degrees 2022-24	Performance Funding 2024-25	Performance Funding 2026-27	Difference
UT-Rio Grande Valley	\$ 8,330,021	\$ 8,653,394	\$ 323,373	\$ 500,000	\$ 500,000	4,097	4,244	\$ 7,830,021	\$ 8,153,394	\$ 323,373
UT-Permian Basin	\$ 1,570,886	\$ 1,565,686	\$ (5,200)	\$ 500,000	\$ 500,000	560	555	\$ 1,070,886	\$ 1,065,686	\$ (5,200)
UT-Tyler	\$ 2,733,509	\$ 2,672,360	\$ (61,149)	\$ 500,000	\$ 500,000	1,169	1,131	\$ 2,233,509	\$ 2,172,360	\$ (61,149)
TAMU-Galveston	\$ 799,415	\$ 779,871	\$ (19,544)	\$ 500,000	\$ 500,000	157	146	\$ 299,415	\$ 279,871	\$ (19,544)
Prairie View	\$ 2,775,554	\$ 2,891,389	\$ 115,835	\$ 500,000	\$ 500,000	1,191	1,245	\$ 2,275,554	\$ 2,391,389	\$ 115,835
Tarleton	\$ 4,017,171	\$ 4,091,567	\$ 74,396	\$ 500,000	\$ 500,000	1,840	1,869	\$ 3,517,171	\$ 3,591,567	\$ 74,396
TAMU-Central	\$ 1,288,035	\$ 1,261,479	\$ (26,556)	\$ 500,000	\$ 500,000	412	396	\$ 788,035	\$ 761,479	\$ (26,556)
TAMU-CC	\$ 3,034,835	\$ 2,849,761	\$ (185,074)	\$ 500,000	\$ 500,000	1,326	1,223	\$ 2,534,835	\$ 2,349,761	\$ (185,074)
TAMU-Kingsville	\$ 2,120,663	\$ 2,017,194	\$ (103,470)	\$ 500,000	\$ 500,000	848	790	\$ 1,620,663	\$ 1,517,194	\$ (103,470)
TAMU-San Antonio	\$ 2,429,634	\$ 2,382,242	\$ (47,392)	\$ 500,000	\$ 500,000	1,010	980	\$ 1,929,634	\$ 1,882,242	\$ (47,392)
TAMI	\$ 2,615,654	\$ 2,613,440	\$ (2,214)	\$ 500,000	\$ 500,000	1,107	1,100	\$ 2,115,654	\$ 2,113,440	\$ (2,214)
WTAMU	\$ 2,608,646	\$ 2,524,419	\$ (84,227)	\$ 500,000	\$ 500,000	1,103	1,054	\$ 2,108,646	\$ 2,024,419	\$ (84,227)
ETAMU	\$ 2,827,792	\$ 2,810,694	\$ (17,098)	\$ 500,000	\$ 500,000	1,218	1,203	\$ 2,327,792	\$ 2,310,694	\$ (17,098)
TAMU-Texarkana	\$ 1,035,125	\$ 1,020,675	\$ (14,450)	\$ 500,000	\$ 500,000	280	271	\$ 535,125	\$ 520,675	\$ (14,450)
UH-Clear Lake	\$ 2,494,614	\$ 2,504,566	\$ 9,952	\$ 500,000	\$ 500,000	1,044	1,043	\$ 1,994,614	\$ 2,004,566	\$ 9,952
UH-Downtown	\$ 4,671,424	\$ 4,703,183	\$ 31,759	\$ 500,000	\$ 500,000	2,183	2,188	\$ 4,171,424	\$ 4,203,183	\$ 31,759
UH-Victoria	\$ 1,590,635	\$ 1,585,540	\$ (5,096)	\$ 500,000	\$ 500,000	571	565	\$ 1,090,635	\$ 1,085,540	\$ (5,096)
Midwestern	\$ 1,832,078	\$ 1,844,916	\$ 12,838	\$ 500,000	\$ 500,000	697	700	\$ 1,332,078	\$ 1,344,916	\$ 12,838
UNT-Dallas	\$ 1,703,394	\$ 1,736,682	\$ 33,289	\$ 500,000	\$ 500,000	630	644	\$ 1,203,394	\$ 1,236,682	\$ 33,289
SFA	\$ 3,561,041	\$ 3,488,276	\$ (72,765)	\$ 500,000	\$ 500,000	1,602	1,555	\$ 3,061,041	\$ 2,988,276	\$ (72,765)
TSU	\$ 1,951,844	\$ 1,987,093	\$ 35,249	\$ 500,000	\$ 500,000	760	774	\$ 1,451,844	\$ 1,487,093	\$ 35,249
Angelo	\$ 1,921,266	\$ 1,971,723	\$ 50,457	\$ 500,000	\$ 500,000	744	766	\$ 1,421,266	\$ 1,471,723	\$ 50,457
TWU	\$ 3,335,524	\$ 3,273,089	\$ (62,435)	\$ 500,000	\$ 500,000	1,484	1,443	\$ 2,835,524	\$ 2,773,089	\$ (62,435)
Lamar	\$ 2,666,618	\$ 2,648,664	\$ (17,954)	\$ 500,000	\$ 500,000	1,134	1,118	\$ 2,166,618	\$ 2,148,664	\$ (17,954)
Sam Houston	\$ 6,004,140	\$ 6,032,089	\$ 27,949	\$ 500,000	\$ 500,000	2,880	2,879	\$ 5,504,140	\$ 5,532,089	\$ 27,949
Sul Ross	\$ 797,504	\$ 801,005	\$ 3,501	\$ 500,000	\$ 500,000	156	157	\$ 297,504	\$ 301,005	\$ 3,501
Sul Ross-Rio Grande	\$ 790,496	\$ 796,522	\$ 6,026	\$ 500,000	\$ 500,000	152	154	\$ 290,496	\$ 296,522	\$ 6,026
TOTALs	\$ 71,507,517	\$ 71,507,517	\$ (0)	\$ 13,500,000	\$ 13,500,000	30,352	30,192	\$ 58,007,517	\$ 58,007,517	\$ (0)