

10 PERCENT AMENDMENTS REPORT – THIRD QUARTER OF FISCAL YEAR 2021

Eighty-sixth Legislature, General Appropriations Act, 2020–21 Biennium, Article IX, Section 7.04(g) and (h)

The following summary regards amendments to contracts as reported by state agencies and institutions of higher education to the Legislative Budget Board (LBB) Contracts Database for the third quarter of fiscal year 2021 as required by the Eighty-sixth Legislature, General Appropriations Act (GAA), 2020–21 Biennium, Article IX, Section 7.04, Contract Notification: Amounts Greater than \$50,000.

Article IX, Section 7.04(g) and (h), requires state agencies and institutions of higher education that have awarded contracts with a value greater than \$1.0 million to notify the LBB of amendments that change the contract’s value by 10.0 percent or more. The provision directs the LBB to establish procedures for these notifications. In accordance with these procedures, LBB staff provides a quarterly report summarizing this information to the Office of the Governor, the Lieutenant Governor, and the Speaker of the House of Representatives.

For the third quarter of fiscal year 2021, 22 agencies and institutions of higher education reported 91 amendments to the LBB Contracts Database that met the established threshold. Figure 1 shows that the 91 amendments cumulatively increased their initial contracts’ values by approximately \$354 million.

FIGURE 1
AMENDMENTS REPORTED BY GENERAL APPROPRIATIONS ACT ARTICLE
SECOND QUARTER, FISCAL YEAR 2021

ARTICLE	AMENDMENTS	INCREASE (IN MILLIONS)
Article I – General Government	7	\$18.2
Article II – Health and Human Services	35	\$132.1
Article III – Agencies of Education	11	\$66.1
Article IV – Judiciary	0	\$0.0
Article V – Public Safety and Criminal Justice	5	\$3.6
Article VI – Natural Resources	17	\$63.6
Article VII – Business and Economic Development	16	\$70.5
Article VIII – Regulatory	0	\$0.0
Total	91	\$354.0

NOTE: Totals may not sum due to rounding. Figure does not show amendments attributable to purchases made on indefinite delivery/indefinite quantity agreements, or zero-dollar-based contracts.

SOURCE: Legislative Budget Board.

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The LBB’s reporting procedures require agencies to specify the reason for the change and describe any opportunities for other savings. Figure 2 shows the reasons reported for these contract amendments. The most common explanations for amendments were:

- request by agency with scope increases; and
- contract extensions and renewals.

**FIGURE 2
REASONS PROVIDED BY AGENCIES FOR AMENDMENTS BY ARTICLE
THIRD QUARTER, FISCAL YEAR 2021**

REASON FOR AMENDMENT	NUMBER OF AMENDMENTS	INCREASE (IN MILLIONS)
Request by agency with scope increase	40	\$201.6
Extension/renewal of contract	40	\$121.8
Accommodate changes in third party (State/Federal) standards	4	\$12.6
Request by agency without scope increase	3	\$7.9
Request by vendor with scope increase	2	\$6.1
Error/Omission in Original Design caused by NEITHER	1	\$3.6
Error/Omission in Original Design caused by AGENCY	1	\$0.4
Total	91	\$354.0

NOTE: Totals may not sum due to rounding.
SOURCE: Legislative Budget Board.

A complete list of all amendments is included in the appendix.

APPENDIX TO THE 10-PERCENT AMENDMENT REPORT

Report on Amendments Issued in the Past Quarter that Increased Contract Value by 10% or More as required by General Appropriations Act, 2020–21 Biennium, Article IX, Section 7.04(g) and (h)

Art.	Num.	Agency Name	Contract ID	Contract Subject	Vendor	Contract Award Date	Amend. Reported	Initial Contract Value	Previous Quarter		3rd Quarter		% Increase	\$ Increase	Reason for Amendment
									Max Contract Amount	Max Contract Amount	Max Contract Amount	Max Contract Amount			
1	302	Office of the Attorney General	302-16-0662	Network Managed Services	Department of Information Resources	9/1/2015	4/1/2021	\$ 8,500,000	\$ 41,697,026	\$ 49,828,730	20%	\$ 8,113,704	Extension/renewal of contract		
1	303	Facilities Commission	303-7-7071	A/E Prof. Services for 1601 Congress Ave. Bldg CC	KIRKKEY	6/6/2018	3/10/2021	\$ 5,402,310	\$ 5,402,310	\$ 7,418,383	37%	\$ 2,016,073	Request by AGENCY with scope increase		
1	304	Comptroller of Public Accounts	000000000000000000000000000000393	Unclaimed Property System I	KELMAR ASSOCIATES LLC	9/1/2016	5/24/2021	\$ 8,470,081	\$ 3,293,962	\$ 7,615,941	131%	\$ 4,321,979	Extension/renewal of contract		
1	304	Comptroller of Public Accounts	000000000000000000000000000000404	Audit Services S21	AUDIT SERVICES US LLC	7/27/2016	5/24/2021	\$ 110,000,000	\$ 800,000	\$ 1,050,000	31%	\$ 250,000	Extension/renewal of contract		
1	304	Comptroller of Public Accounts	000000000000000000000000000000406	UP Auxiliary Services-Disc I	DISCOVERY AUDIT SERVICES LLC (DAS)	9/8/2016	5/24/2021	\$ 1,950,000	\$ 3,250,000	\$ 3,950,000	22%	\$ 700,000	Extension/renewal of contract		
1	304	Comptroller of Public Accounts	00000000000000000000000000000021272	Tempory Services FY20	WORKQUEST-TEMPS	9/1/2019	5/28/2021	\$ 1,254,067	\$ 1,274,067	\$ 2,508,134	97%	\$ 1,234,067	Extension/renewal of contract		
1	306	Library & Archives Commission	306-19-0406	TextQuest Core Package	GALE / CENGAGE LEARNING	6/15/2019	3/10/2021	\$ 1,500,000	\$ 1,500,000	\$ 3,000,000	100%	\$ 1,500,000	Extension/renewal of contract		
2	529	Health and Human Services Commission	0000245985	Telecom Serv TDM-SIP Cisco Imp	CENTURYLINK	10/29/2020	4/1/2021	\$ 1,114,329	\$ 1,114,329	\$ 1,389,107	25%	\$ 274,778	Request by AGENCY with scope increase		
2	529	Health and Human Services Commission	529-14-0074-00001	HHS Centralized Accounting and Payroll/Personnel	ALLIED CONSULTANTS INC	3/18/2015	5/14/2021	\$ 30,503,018	\$ 21,787,870	\$ 24,526,309	13%	\$ 2,738,439	Extension/renewal of contract		
2	529	Health and Human Services Commission	529-18-0089-00001	TIERS I&V Services	THE GREENTREE GROUP	10/27/2017	5/14/2021	\$ 6,328,952	\$ 6,328,952	\$ 7,924,522	25%	\$ 1,595,570	Extension/renewal of contract		
2	529	Health and Human Services Commission	53700-4-0000136621	Lab Network Managed Services	INSIGHT PUBLIC SECTOR INC	12/1/2014	4/1/2021	\$ 2,656,596	\$ 1,810,323	\$ 2,238,502	24%	\$ 428,179	Extension/renewal of contract		
2	529	Health and Human Services Commission	53900-10-000049575	Doj Settlement Agreement Monit	MARIA LAURENCE AND ASSOCIATES LLC	12/1/2009	4/8/2021	\$ 5,845,900	\$ 13,944,181	\$ 16,786,998	20%	\$ 2,842,817	Extension/renewal of contract		
2	529	Health and Human Services Commission	HH0000134400001	58292	CENTRAL COURTESY CENTER FOR MHMR SERVICE	4/1/2018	4/8/2021	\$ 1,315,116	\$ 2,225,028	\$ 3,134,940	41%	\$ 909,812	Extension/renewal of contract		
2	529	Health and Human Services Commission	HH0000134400002	MH58292	THE CENTER FOR HEALTH CARE SERVICES	4/1/2018	4/8/2021	\$ 15,482,454	\$ 24,482,454	\$ 33,482,454	37%	\$ 9,000,000	Extension/renewal of contract		
2	529	Health and Human Services Commission	HH0000134400003	HHSC MH Criminal or Juvenile Justice	NORTH TEXAS BEHAVIORAL AUTHORITY	4/1/2018	4/8/2021	\$ 9,395,582	\$ 16,191,164	\$ 22,986,746	42%	\$ 6,795,582	Extension/renewal of contract		
2	529	Health and Human Services Commission	HH0000134400004	HHSC MH Criminal or Juvenile Justice	EMERGENCE HEALTH NETWORK	4/1/2018	4/8/2021	\$ 5,762,008	\$ 8,756,978	\$ 11,751,944	34%	\$ 2,994,968	Extension/renewal of contract		
2	529	Health and Human Services Commission	HH0000134400005	HHSC MH Criminal or Juvenile Justice	TROPICAL TEXAS BEHAVIORAL HEALTH	4/1/2018	4/8/2021	\$ 1,310,144	\$ 2,159,822	\$ 3,009,500	39%	\$ 849,678	Extension/renewal of contract		
2	529	Health and Human Services Commission	HH0000134400006	58292	LUBBOCK REGIONAL MHMR CENTER	4/1/2018	4/1/2021	\$ 1,513,244	\$ 2,559,284	\$ 3,605,324	41%	\$ 1,046,040	Extension/renewal of contract		
2	529	Health and Human Services Commission	HH0000134400007	HHSC MH Criminal or Juvenile Justice	MHMR OF TARRANT COUNTY	4/1/2018	4/8/2021	\$ 9,843,666	\$ 15,687,332	\$ 21,530,998	37%	\$ 5,843,666	Extension/renewal of contract		
2	529	Health and Human Services Commission	HH0000134400008	HHSC MH Criminal or Juvenile Justice	DENTON COUNTY MHMR CENTER	4/1/2018	4/8/2021	\$ 1,266,696	\$ 2,111,160	\$ 2,955,624	40%	\$ 844,664	Extension/renewal of contract		
2	529	Health and Human Services Commission	HH0000134400009	HHSC MH Criminal or Juvenile Justice	COLLIN CNTY MENTAL HEALTH MENTAL RETARDATION CTR	4/1/2018	4/8/2021	\$ 2,560,280	\$ 3,928,086	\$ 5,295,892	35%	\$ 1,367,806	Extension/renewal of contract		
2	529	Health and Human Services Commission	HH0000134400011	HHSC MH Criminal or Juvenile Justice	AUSTIN TRAVIS COUNTY MHMR	4/1/2018	4/8/2021	\$ 10,000,000	\$ 15,000,000	\$ 20,000,000	33%	\$ 5,000,000	Extension/renewal of contract		
2	529	Health and Human Services Commission	HH0000134400012	HHSC MH Criminal or Juvenile Justice	TEXANA CENTER	4/1/2018	4/8/2021	\$ 1,241,320	\$ 2,075,028	\$ 2,908,736	40%	\$ 833,708	Extension/renewal of contract		
2	529	Health and Human Services Commission	HH0000134400019	HHSC MH Criminal or Juvenile Justice	MHMR AUTHORITY OF BRAZOS VALLEY	10/1/2018	4/8/2021	\$ 1,338,333	\$ 2,676,666	\$ 4,014,999	50%	\$ 1,338,333	Extension/renewal of contract		
2	529	Health and Human Services Commission	HH0000191900002	Security Guard Services	JIRENEE HOLDINGS LLC	9/1/2019	4/8/2021	\$ 6,400,000	\$ 9,100,000	\$ 12,800,000	42%	\$ 2,700,000	Request by AGENCY with scope increase		
2	529	Health and Human Services Commission	HH0000275600001	HHSC Community Partner Program	FEEDING TEXAS	10/1/2019	4/8/2021	\$ 23,170,743	\$ 23,170,743	\$ 33,608,704	45%	\$ 10,437,961	Request by AGENCY with scope increase		
2	529	Health and Human Services Commission	HH0000437900001	SDO-CA	UNIVERSITY OF HOUSTON SPLHRG	4/29/2019	5/3/2021	\$ 3,340,000	\$ 3,340,000	\$ 6,680,000	100%	\$ 3,340,000	Extension/renewal of contract		
2	529	Health and Human Services Commission	HH0000451700001	CMR Rusk Admin	THE ROBINS & MORTON GROUP	8/13/2019	5/3/2021	\$ 4,960,000	\$ 4,960,000	\$ 8,523,639	72%	\$ 3,563,639	Error/Omission in Original Design caused by NETHER		
2	529	Health and Human Services Commission	HH0000464300001	18-019-RSH	ALPHA BUILDING CORPORATION	1/31/2020	4/9/2021	\$ 4,983,512	\$ 4,983,512	\$ 5,787,103	16%	\$ 803,591	Request by AGENCY with scope increase		
2	529	Health and Human Services Commission	HH0000505700001	HHSC MH Suicide Prevention Services	THE HARRIS CENTER FOR MENTAL HEALTH AND IDD	8/20/2019	5/3/2021	\$ 1,629,274	\$ 1,629,274	\$ 3,459,026	112%	\$ 1,829,752	Extension/renewal of contract		
2	529	Health and Human Services Commission	HH0000508300002	TRG EMS Project	UNIVERSITY OF TEXAS AT AUSTIN	5/1/2019	5/3/2021	\$ 1,652,840	\$ 1,652,840	\$ 2,479,260	50%	\$ 826,420	Extension/renewal of contract		
2	529	Health and Human Services Commission	HH0000508300003	TRG EMS Project	UNIVERSITY OF TEXAS AT AUSTIN	5/1/2019	5/3/2021	\$ 7,200,000	\$ 7,200,000	\$ 22,300,000	210%	\$ 15,100,000	Extension/renewal of contract		
2	529	Health and Human Services Commission	HH0000514300001	Mental Health Suicide/Care Pil	MHMR OF TARRANT COUNTY	8/22/2019	5/3/2021	\$ 1,466,014	\$ 1,466,014	\$ 2,932,028	100%	\$ 1,466,014	Extension/renewal of contract		
2	529	Health and Human Services Commission	HH0000526900001	HHSC LMHA Performance Contracts	BLUEBONNET TRAILS COMMUNITY MHMR CENTER	9/1/2019	5/3/2021	\$ 33,931,764	\$ 33,931,764	\$ 38,825,124	14%	\$ 4,893,360	Accommodate changes in third party (State/Federal) standards		
2	529	Health and Human Services Commission	HH0000527000009	HHSC LMHA Performance Contracts	TEXANA CENTER	4/1/2018	5/3/2021	\$ 2,410,738	\$ 3,690,738	\$ 4,984,144	41%	\$ 4,893,360	Accommodate changes in third party (State/Federal) standards		
2	529	Health and Human Services Commission	HH0000564500001	Software Maintenance	CERNER CORPORATION	9/1/2019	3/18/2021	\$ 40,162,962	\$ 40,162,962	\$ 47,050,832	17%	\$ 6,887,870	Extension/renewal of contract		
2	530	Family and Protective Services, Department of	HH0000788100001	DFPS Preparation for Adult Living - Life Skills Tr	HARRIS COUNTY CHILDREN'S PROTECTIVE SERVICES	8/31/2020	4/1/2021	\$ 1,547,490	\$ 1,547,490	\$ 6,744,875	336%	\$ 5,197,385	Extension/renewal of contract		
2	537	State Health Services, Department of	537-18-0011-00001	DSHS HIV/STD Services	LUBBOCK REGIONAL MHMR CENTER	9/1/2017	5/27/2021	\$ 1,284,113	\$ 3,606,024	\$ 4,145,173	15%	\$ 539,149	Accommodate changes in third party (State/Federal) standards		
2	537	State Health Services, Department of	537-18-0097-00001	DSHS Infectious Disease Surveillance	HOUSTON REGIONAL HIV/AIDS RESOURCE GROUP INC	9/1/2017	5/27/2021	\$ 4,790,315	\$ 15,288,120	\$ 17,993,737	18%	\$ 2,705,617	Accommodate changes in third party (State/Federal) standards		
2	537	State Health Services, Department of	53700-5-0000143404	ARIES RSR 14	THE QUEENSTONE GROUP LLC	6/21/2016	4/9/2021	\$ 2,000,000	\$ 7,000,000	\$ 11,890,000	70%	\$ 4,890,000	Request by AGENCY with scope increase		
2	537	State Health Services, Department of	HH0000716800001	IMM-FLU_MEDIA	SHERRY MATTHEWS ADVERTISING	1/30/2020	4/29/2021	\$ 1,500,000	\$ 4,499,895	\$ 13,118,659	192%	\$ 8,618,764	Request by AGENCY with scope increase		
2	537	State Health Services, Department of	HH0000793600004	COVID DSHS Infectious Disease Surveillance	UNIVERSITY OF TEXAS AT EL PASO	5/22/2020	4/9/2021	\$ 5,189,337	\$ 5,189,337	\$ 14,293,301	175%	\$ 9,103,964	Request by AGENCY with scope increase		
3	556	Texas A&M AgriLife Research	AB0562972	AgriLife Phenotyping Greenhouse Phase II	SSC SERVICE SOLUTIONS	9/7/2020	4/30/2021	\$ 1,599,996	\$ 1,599,996	\$ 3,457,647	116%	\$ 1,857,651	Request by AGENCY with scope increase		
3	701	Texas Education Agency	3926 Univ of Texas - TIEMH	AWARE TEXAS	UNIVERSITY OF TEXAS AT AUSTIN	4/1/2019	3/4/2021	\$ 1,020,000	\$ 1,020,000	\$ 1,475,827	45%	\$ 455,827	Request by AGENCY with scope increase		
3	701	Texas Education Agency	3905	Special Education Hearings Officers	STATE OFFICE OF ADMINISTRATIVE HEARINGS	8/28/2019	3/15/2021	\$ 2,700,000	\$ 2,700,000	\$ 3,100,000	15%	\$ 400,000	Request by AGENCY with scope increase		
3	701	Texas Education Agency	4114	The 3.0 Content - Covid 19	GREAT MINDS PBC	10/8/2020	4/22/2021	\$ 3,950,000	\$ 3,950,000	\$ 4,379,829	11%	\$ 429,829	Request by AGENCY with scope increase		
3	719	Texas State Technical College System Administration	80000459	Construction Manager Services Fl Bend Expansion	BARTLETT COCKE GENERAL CONTRACTORS LLC	12/13/2019	5/6/2021	\$ 5,200,000	\$ 5,341,000	\$ 8,103,091	52%	\$ 2,762,091	Request by AGENCY with scope increase		
3	720	The University of Texas System Administration	2013-087	Car rental services for UT business travel	EAN Holdings, LLC	1/31/2013	3/31/2021	\$ 27,000,000	\$ 27,000,000	\$ 34,000,000	26%	\$ 7,000,000	Extension/renewal of contract		
3	720	The University of Texas System Administration	2016-338	Supply Core Laboratory Equipment	SUMMUS INDUSTRIES INC	3/12/2016	5/17/2021	\$ 3,250,000	\$ 3,250,000	\$ 3,800,000	17%	\$ 550,000	Extension/renewal of contract		
3	720	The University of Texas System Administration	2019-661	Online Data Services	INFORMA UK LIMITED	8/28/2019	3/30/2021	\$ 3,057,959	\$ 4,879,119	\$ 10,446,110	114%	\$ 5,566,991	Extension/renewal of contract		
3	745	The University of Texas Health Science Center at San Antonio	2020-02619	INPATIENT FACILITY ARCHITECT/ENGINEERING SERVICES	EYP, INC.	2/11/2020	4/19/2021	\$ 11,260,000	\$ 11,260,000	\$ 23,574,134	109%	\$ 12,314,134	Request by AGENCY with scope increase		
3	758	Texas State University System	758-19-06061	SHSU Coliseum Parking Garage CMR	FLINTCO LLC	12/21/2018	5/20/2021	\$ 10,889,685	\$ 10,889,685	\$ 12,000,000	10%	\$ 1,110,315	Request by AGENCY without scope increase		
3	949	Collin County Community College	4168-IT	Construction Manager at Risk	JE DUNN CONSTRUCTION COMPANY	12/10/2019	4/6/2021	\$ 6,073,390	\$ 6,073,390	\$ 39,694,112	554%	\$ 33,620,722	Request by AGENCY with scope increase		
4	401	Military Department	CFM020-ENGC1-36	ABIA AASF HVAC	R E C INDUSTRIES INC	9/29/2020	5/10/2021	\$ 1,531,724	\$ 1,531,724	\$ 1,878,108	16%	\$ 146,384	Request by VENDOR with scope increase		
4	401	Military Department	CFM021-ENGC1-01	Camp Mabry Billets Renovation & HVAC Repairs	FALKENBERG CONSTRUCTION CO INC	8/28/2019	5/27/2021	\$ 2,606,043	\$ 2,606,043	\$ 2,901,872	11%	\$ 295,829	Request by AGENCY without scope increase		
5	405	Department of Public Safety	000000000000000000000000000000180	Uniforms Devices and AWS	IDEMIA IDENTITY & SECURITY USA LLC	10/20/2018	4/14/2021	\$ 4,400,000	\$ 4,400,000	\$ 5,036,787	14%	\$ 636,787	Extension/renewal of contract		
5	405	Department of Public Safety	405-17-P013092	Livens - Agency Wide	GALLS LLC	12/3/2017	3/26/2021	\$ 2,699,879	\$ 5,339,879	\$ 6,239,849	17%	\$ 899,970	Extension/renewal of contract		
5	405	Department of Public Safety	405-18-P024638	TFC IAC 18-151-000	TFC FEDERAL SURPLUS PROPERTY PROGRAM	7/3/2018	3/4/2021	\$ 3,808,000	\$ 5,008,000	\$ 6,608,000	32%	\$ 1,600,000	Extension/renewal of contract		
6	305	General Land Office and Veterans' Land Board	13-286-000-7538	Texas Veterans Homes Program	PHARMERICA	4/1/2013	3/19/2021	\$ 2,500,000	\$ 2,500,000	\$ 9,032,069	261%	\$ 6,532,069	Request by AGENCY without scope increase		
6	305	General Land Office and Veterans' Land Board	14-341-000-8576	TSVH El Paso Minor Construction & Maintenance	TOUCHSTONE VETERANS MANAGEMENT LTD	12/5/2014	3/16/2021	\$ 43,483,603	\$ 43,483,603	\$ 49,415,455	14%	\$ 5,931,852	Request by VENDOR with scope increase		
6	305	General Land Office and Veterans' Land Board	18-127-026-C716	Conservation & Preservation of the Alamo Church	FORD POUCHETT & CARSON ARCHITECTS & PLANNERS INC	4/19/2020	5/10/2021	\$ 1,344,563	\$ 1,344,563	\$ 2,047,613	52%	\$ 703,050	Request by AGENCY with scope increase		
6	305	General Land Office and Veterans' Land Board	18-304-013-8335	Harvey CDBG-Dr Grant Administration	GRANTWORKS INC	10/09/2018									