

## 10 PERCENT AMENDMENTS REPORT – FIRST QUARTER OF FISCAL YEAR 2022

Eighty-seventh Legislature, General Appropriations Act, 2022–23 Biennium, Article IX, Section 7.04(g) and (h)

The following summary regards amendments to contracts as reported by state agencies and institutions of higher education to the Legislative Budget Board (LBB) Contracts Database for the first quarter of fiscal year 2022 as required by the Eighty-seventh Legislature, General Appropriations Act (GAA), 2022–23 Biennium, Article IX, Section 7.04, Contract Notification: Amounts Greater than \$50,000.

Article IX, Section 7.04(g) and (h), requires state agencies and institutions of higher education that have awarded contracts with a value greater than \$1.0 million to notify the LBB of amendments that change the contract's value by 10.0 percent or more. The provision directs the LBB to establish procedures for these notifications. In accordance with these procedures, LBB staff provides a quarterly report summarizing this information to the Office of the Governor, the Lieutenant Governor, and the Speaker of the House of Representatives.

For the first quarter of fiscal year 2022, 28 agencies and institutions of higher education reported 113 amendments to the LBB Contracts Database that met the established threshold. Figure 1 shows that the 113 amendments cumulatively increased their initial contracts' values by approximately \$1.0 billion.

**FIGURE 1**  
**AMENDMENTS REPORTED BY GENERAL APPROPRIATIONS ACT ARTICLE**  
**FIRST QUARTER, FISCAL YEAR 2022**

| ARTICLE   | AMENDMENTS | INCREASE<br>(IN MILLIONS) |
|---|------------|---------------------------|
| Article I – General Government                  | 16         | \$294.0                   |
| Article II – Health and Human Services          | 39         | \$319.7                   |
| Article III – Agencies of Education             | 17         | \$25.8                    |
| Article IV – Judiciary                          | 0          | \$0.0                     |
| Article V – Public Safety and Criminal Justice  | 11         | \$178.1                   |
| Article VI – Natural Resources                  | 9          | \$41.9                    |
| Article VII – Business and Economic Development | 20         | \$112.0                   |
| Article VIII – Regulatory                       | 1          | \$28.8                    |
| <b>Total</b>                                    | <b>113</b> | <b>\$1,000.2</b>          |

NOTE: Totals may not sum due to rounding. Figure does not show amendments attributable to purchases made on indefinite delivery/indefinite quantity agreements, or zero-dollar-based contracts.

SOURCE: Legislative Budget Board.

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The LBB’s reporting procedures require agencies to specify the reason for the change and describe any opportunities for other savings. Figure 2 shows the reasons reported for these contract amendments. The most common explanations for amendments were:

- contract extensions and renewals; and
- requests by agencies with scope increases.

**FIGURE 2**  
**REASONS PROVIDED BY AGENCIES FOR AMENDMENTS BY ARTICLE**  
**FIRST QUARTER, FISCAL YEAR 2022**

| REASON FOR AMENDMENT   | NUMBER OF AMENDMENTS | INCREASE (IN MILLIONS) |
|--|----------------------|------------------------|
| Extension/renewal of contract                                | 73                   | \$624.0                |
| Request by agency with scope increase                        | 31                   | \$113.2                |
| Accommodate changes in third-party (State/Federal) standards | 3                    | \$73.2                 |
| Request by agency without scope increase                     | 2                    | \$187.0                |
| Error/omission in original design caused by agency           | 2                    | \$1.3                  |
| Request by vendor with scope increase                        | 1                    | \$1.3                  |
| Error/omission in original design caused by neither          | 1                    | \$0.4                  |
| <b>Total</b>   | <b>113</b>           | <b>\$1,000.2</b>       |

NOTE: Totals may not sum due to rounding.

SOURCE: Legislative Budget Board.

A complete list of all amendments is included in the appendix.



