

10 PERCENT AMENDMENTS REPORT – SECOND QUARTER OF FISCAL YEAR 2022

Eighty-seventh Legislature, General Appropriations Act, 2022–23 Biennium, Article IX, Section 7.04(g) and (h)

The following summary regards amendments to contracts as reported by state agencies and institutions of higher education to the Legislative Budget Board (LBB) Contracts Database for the second quarter of fiscal year 2022 as required by the Eighty-seventh Legislature, General Appropriations Act (GAA), 2022–23 Biennium, Article IX, Section 7.04, Contract Notification: Amounts Greater than \$50,000.

Article IX, Section 7.04(g) and (h), requires state agencies and institutions of higher education that have awarded contracts with a value greater than \$1.0 million to notify the LBB of amendments that change the contract's value by 10.0 percent or more. The provision directs the LBB to establish procedures for these notifications. In accordance with these procedures, LBB staff provides a quarterly report summarizing this information to the Office of the Governor, the Lieutenant Governor, and the Speaker of the House of Representatives.

For the second quarter of fiscal year 2022, 21 agencies and institutions of higher education reported 64 amendments to the LBB Contracts Database that met the established threshold. Figure 1 shows that the 64 amendments cumulatively increased their initial contracts' values by approximately \$528.1 million.

FIGURE 1
AMENDMENTS REPORTED BY GENERAL APPROPRIATIONS ACT ARTICLE
SECOND QUARTER, FISCAL YEAR 2022

ARTICLE	AMENDMENTS	INCREASE (IN MILLIONS)
Article I – General Government	9	\$138.8
Article II – Health and Human Services	16	\$57.4
Article III – Agencies of Education	8	\$30.0
Article IV – Judiciary	0	\$0.0
Article V – Public Safety and Criminal Justice	4	\$97.7
Article VI – Natural Resources	16	\$176.1
Article VII – Business and Economic Development	11	\$28.0
Article VIII – Regulatory	0	\$0.0
Total	64	\$528.1

NOTE: Totals may not sum due to rounding. Figure does not show amendments attributable to purchases made on indefinite delivery/indefinite quantity agreements, or zero-dollar-based contracts.
SOURCE: Legislative Budget Board.

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The LBB’s reporting procedures require agencies to specify the reason for the change and describe any opportunities for other savings. Figure 2 shows the reasons reported for these contract amendments. The most common explanations for amendments were:

- contract extensions and renewals; and
- requests by agencies with scope increases.

FIGURE 2
REASONS PROVIDED BY AGENCIES FOR AMENDMENTS BY ARTICLE
SECOND QUARTER, FISCAL YEAR 2022

REASON	AMENDMENTS	INCREASE (IN MILLIONS)
Extension/renewal of contract	27	\$261.1
Request by agency with scope increase	28	\$183.0
Request by agency without scope increase	4	\$76.3
Request by agency to update/enhance technology	1	\$3.5
Request by vendor with scope increase	1	\$1.7
Error/omission in original design caused by agency	1	\$1.3
Error/omission in original design caused by neither party	1	\$0.8
Request by vendor without scope increase	1	\$0.4
Total	64	\$528.1

NOTE: Totals may not sum due to rounding.

SOURCE: Legislative Budget Board.

A complete list of all amendments is included in the appendix.

APPENDIX TO THE 10-PERCENT AMENDMENT REPORT

Report on Amendments Issued in the Past Quarter that Increased Contract Value by 10% or More as required by General Appropriations Act, 2022-23 Biennium, Article IX, Section 7.04(g) and (h)

Art.	Num.	Agency Name	Contract ID	Contract Subject	Vendor	Contract Award		Initial Contract Value	Previous Quarter Max Contract Amount	Current Quarter Max Contract Amount	% Increase	\$ Increase	Reason for Amendment
						Date	Amend. Reported						
1	302	Office of the Attorney General	19-C0002	TWC-Noncustodial Parent Choices-IAC	Texas Workforce Commission	9/1/2018	12/2/2021	\$ 2,500,000	\$ 7,500,000	\$ 10,000,000	33%	\$ 2,500,000	Extension/renewal of contract
1	302	Office of the Attorney General	302-16-0658	Telecommunication Services	AT&T CORP	9/1/2015	2/9/2022	\$ 5,730,190	\$ 29,778,999	\$ 57,421,877	93%	\$ 27,642,878	Extension/renewal of contract
1	302	Office of the Attorney General	302-16-0662	Network Managed Services	Department of Information Resources	9/1/2015	2/9/2022	\$ 8,500,000	\$ 49,828,730	\$ 67,694,300	36%	\$ 17,865,570	Extension/renewal of contract
1	303	Facilities Commission	303-7-7008	AE Svcs. for DM for Multiple Bldgs. on DSHS Campus	Tom Green and Company Engineers, Inc.	6/15/2020	12/13/2021	\$ 5,530,000	\$ 5,530,000	\$ 11,335,000	105%	\$ 5,805,000	Request by AGENCY with scope increase
1	303	Facilities Commission	303-7-7022	Furniture for George HW Bush State Office Bldg.	OFFICESOURCE LTD	8/23/2021	1/12/2022	\$ 3,619,935	\$ 3,619,935	\$ 3,987,037	10%	\$ 367,102	Request by AGENCY with scope increase
1	306	Library & Archives Commission	306-21-0028	OCLC ILL SUBSCRIPTIONS FY21	OCLC ONLINE COMPUTER LIBRARY CENTER INC	9/1/2020	2/28/2022	\$ 2,295,792	\$ 2,295,792	\$ 4,627,022	102%	\$ 2,331,230	Request by AGENCY without scope increase
1	313	Department of Information Resources	DIR-TPC-MSA-432	Texas Private Cloud	ATOS GOVERNMENTAL IT OUTSOURCING SERVICES LLC	3/16/2020	1/31/2022	\$ 848,921,579	\$ 411,650,544	\$ 484,126,585	18%	\$ 72,476,041	Request by AGENCY without scope increase
1	327	Employees Retirement System	16-7027-001	HealthSelect PDP PBM Services	UNITED HEALTHCARE SERVICES INC	5/17/2016	1/5/2022	\$ 12,729,396	\$ 12,729,396	\$ 15,051,264	18%	\$ 2,321,868	Extension/renewal of contract
1	327	Employees Retirement System	16-7028-001	EGWP PBM Services	UNITED HEALTHCARE SERVICES INC	5/17/2016	1/5/2022	\$ 46,978,572	\$ 46,978,572	\$ 54,458,578	16%	\$ 7,480,006	Extension/renewal of contract
2	529	Health and Human Services Commission	529-10-0004-00001	HHSC Prior Authorization Services	MAGELLAN MEDICAID ADMINISTRATION INC	12/14/2010	12/15/2021	\$ 7,536,151	\$ 9,701,086	\$ 13,309,162	37%	\$ 3,608,076	Extension/renewal of contract
2	529	Health and Human Services Commission	529-14-0074-00001	HHSC Centralized Accounting and Payroll/Personnel	ALLIED CONSULTANTS INC	3/18/2015	1/3/2022	\$ 30,503,018	\$ 24,526,309	\$ 30,381,709	24%	\$ 5,855,400	Extension/renewal of contract
2	529	Health and Human Services Commission	HHS000348200001	Software Maintenance	SOFTWARE ONE INC	11/30/2018	1/3/2022	\$ 3,700,000	\$ 3,700,000	\$ 5,303,315	43%	\$ 1,603,315	Extension/renewal of contract
2	529	Health and Human Services Commission	HHS000514300001	Mental Health/Suicide Care Pil	MHMR OF TARRANT COUNTY	8/22/2019	12/10/2021	\$ 1,466,014	\$ 2,932,028	\$ 3,378,876	15%	\$ 446,848	Extension/renewal of contract
2	529	Health and Human Services Commission	HHS000544600001	SOFTWARE SUBSCRIPTION	SOFTWARE ONE, INC.	9/1/2019	1/4/2022	\$ 1,622,437	\$ 1,622,437	\$ 5,125,399	216%	\$ 3,502,962	Request by AGENCY to Update/Enhance Technology
2	529	Health and Human Services Commission	HHS000559400001	MH/HCC	THE HARRIS CENTER FOR MENTAL HEALTH AND IDD	7/25/2019	12/17/2021	\$ 9,600,000	\$ 9,600,000	\$ 26,291,994	174%	\$ 16,691,994	Extension/renewal of contract
2	529	Health and Human Services Commission	HHS000683800001	EA1-Facility Video Surveillance	KNIGHT SECURITY SYSTEMS LLC	6/9/2020	12/13/2021	\$ 3,511,590	\$ 3,511,590	\$ 5,267,384	50%	\$ 1,755,794	Extension/renewal of contract
2	529	Health and Human Services Commission	HHS000780000002	TOB: Tobacco Program	TEXAS STATE UNIVERSITY - SAN MARCOS	9/1/2020	12/13/2021	\$ 1,279,134	\$ 1,279,134	\$ 6,516,536	409%	\$ 5,237,402	Request by AGENCY with scope increase
2	529	Health and Human Services Commission	HHS000789300001	MH/IBCR	THE HARRIS CENTER FOR MENTAL HEALTH AND IDD	5/22/2020	12/14/2021	\$ 1,743,000	\$ 1,743,000	\$ 3,486,000	100%	\$ 1,743,000	Extension/renewal of contract
2	529	Health and Human Services Commission	HHS000861500001	18-120-LFL	DUNHILL DEVELOPMENT AND CONSTRUCTION	12/1/2020	2/11/2022	\$ 1,924,039	\$ 1,939,489	\$ 2,891,059	49%	\$ 951,570	Request by AGENCY with scope increase
2	537	State Health Services, Department of	HHS000454900001	TB/PC-AAP-HH	CITY OF HOUSTON	9/1/2019	12/10/2021	\$ 4,199,222	\$ 5,304,674	\$ 7,782,441	47%	\$ 2,477,767	Extension/renewal of contract
2	537	State Health Services, Department of	HHS000464400001	TB/PC-State	CITY OF EL PASO	9/1/2019	12/10/2021	\$ 1,075,400	\$ 1,298,124	\$ 1,854,924	43%	\$ 556,800	Extension/renewal of contract
2	537	State Health Services, Department of	HHS000486400001	TB/PC-State	COUNTY CLERK OF HIDALGO COUNTY	9/1/2019	12/10/2021	\$ 1,453,346	\$ 1,829,952	\$ 2,916,367	59%	\$ 1,086,415	Extension/renewal of contract
2	537	State Health Services, Department of	HHS000486600001	TB/PC-State	HARRIS COUNTY	9/1/2019	12/10/2021	\$ 1,401,574	\$ 1,764,764	\$ 2,733,261	55%	\$ 968,497	Extension/renewal of contract
2	537	State Health Services, Department of	HHS000543700001	HPCDR/TPC	CONSUMER WELLNESS SOLUTIONS INC	9/1/2020	12/17/2021	\$ 1,446,963	\$ 1,446,963	\$ 4,340,889	200%	\$ 2,893,926	Extension/renewal of contract
2	537	State Health Services, Department of	HHS000716800001	IMM-FLU_MEDIA	SHERRY MATTHEWS ADVERTISING	1/30/2020	12/13/2021	\$ 1,500,000	\$ 13,118,659	\$ 21,118,569	61%	\$ 7,999,910	Request by AGENCY with scope increase
3	323	Teacher Retirement System	20-0000116	Microsoft Enterprise Agreement	SOFTWARE ONE INC	1/1/2020	12/29/2021	\$ 3,179,582	\$ 3,284,339	\$ 3,845,807	17%	\$ 561,468	Request by AGENCY with scope increase
3	719	Texas A&M University System Administrative and General Offices	5974	Industrial Distribution Building No. 1	ENERGY ARCHITECTURE INC	1/23/2019	12/22/2021	\$ 1,297,900	\$ 1,424,880	\$ 1,775,465	25%	\$ 350,585	Request by VENDOR without scope increase
3	719	Texas State Technical College System Administration	1611	Consulting for Waco Abatement & Demo Project	KING CONSULTANTS INC	3/20/2020	1/18/2022	\$ 1,250,000	\$ 1,250,000	\$ 2,879,043	130%	\$ 1,629,043	Request by AGENCY with scope increase
3	720	The University of Texas System Administration	2013-087	Car rental services for UT business travel	EAN Holdings, LLC	1/31/2013	1/27/2022	\$ 27,000,000	\$ 34,000,000	\$ 40,000,000	18%	\$ 6,000,000	Extension/renewal of contract
3	752	University of North Texas	238628	Terrill Hall MEP & Interior Renovations	JT Vaughn Construction LLC	12/8/2020	2/15/2022	\$ 5,453,249	\$ 5,453,249	\$ 7,158,024	31%	\$ 1,704,775	Request by VENDOR with scope increase
3	758	Texas State University System	758-18-09075	TxSt Family & Consumer Science Vlivarium CMR	J.T. VAUGHN CONSTRUCTION, LLC	6/25/2018	1/6/2022	\$ 1,765,000	\$ 1,765,000	\$ 2,755,628	56%	\$ 990,628	Request by AGENCY with scope increase
3	758	Texas State University System	758-20-09089	TxSt RF Mitte Building Space Reconfiguration CSP	NOBLE GENERAL CONTRACTORS LLC	1/30/2020	2/28/2022	\$ 1,765,700	\$ 1,765,700	\$ 2,911,715	65%	\$ 1,146,015	Request by AGENCY with scope increase
3	783	University of Houston System Administration	K-19-01340	Management of the UHS Bookstores	Follett Higher Education Group	9/16/2019	2/1/2022	\$ 6,725,000	\$ 6,725,000	\$ 24,372,917	262%	\$ 17,647,917	Extension/renewal of contract
5	405	Department of Public Safety	00000000000000000000000313	Appointment Scheduling Solution	APPLUS TECHNOLOGIES INC	4/17/2019	2/23/2022	\$ 5,218,025	\$ 5,218,025	\$ 6,547,476	25%	\$ 1,329,451	Error/Omission in Original Design caused by AGENCY
5	696	Department of Criminal Justice	696-PF-15-17-C034	East Texas Treatment Facility	MANAGEMENT & TRAINING CORPORATION	9/1/2014	12/28/2021	\$ 106,960,577	\$ 233,270,060	\$ 301,249,763	29%	\$ 67,979,703	Extension/renewal of contract
5	696	Department of Criminal Justice	696-PF-18-19-C067	Bridgeport Correctional Center	MANAGEMENT & TRAINING CORPORATION	9/1/2017	12/30/2021	\$ 13,170,222	\$ 26,822,078	\$ 40,909,034	53%	\$ 14,086,956	Extension/renewal of contract
5	696	Department of Criminal Justice	696-PF-18-19-C068	Kyle Correctional Center	MANAGEMENT & TRAINING CORPORATION	9/1/2017	1/13/2022	\$ 12,661,558	\$ 25,916,020	\$ 40,266,798	55%	\$ 14,350,778	Extension/renewal of contract
6	305	General Land Office and Veterans' Land Board	18-263-000-A913	OPM Agreement - Guillen Tx State Vet Home El Paso	Texas VSI, LLC	5/1/2018	2/25/2022	\$ 9,600,000	\$ 31,538,630	\$ 34,673,280	10%	\$ 3,134,650	Request by AGENCY with scope increase
6	305	General Land Office and Veterans' Land Board	19-094-002-8549	Zone 2: Enhanced Contract Monitoring	Byrdson Services, LLC	12/9/2018	12/1/2021	\$ 43,627,036	\$ 43,627,037	\$ 63,627,037	46%	\$ 20,000,000	Request by AGENCY with scope increase
6	305	General Land Office and Veterans' Land Board	19-094-007-C418	Monitoring - Houston & Harris CTY	JAMES W. TURNER CONSTRUCTION, LTD.	4/26/2020	2/17/2022	\$ 20,000,000	\$ 20,000,000	\$ 40,456,000	102%	\$ 20,456,000	Request by AGENCY with scope increase
6	305	General Land Office and Veterans' Land Board	19-094-009-8543	Residential Reconstruction and New Construction	Stonewater Inc.	12/9/2018	12/1/2021	\$ 43,627,036	\$ 43,627,037	\$ 63,627,037	46%	\$ 20,000,000	Request by AGENCY with scope increase
6	305	General Land Office and Veterans' Land Board	19-094-009-8544	Zone 3: Enhanced Contract Monitoring	Stonewater Inc.	12/12/2018	12/1/2021	\$ 16,851,459	\$ 33,687,682	\$ 41,687,682	24%	\$ 8,000,000	Request by AGENCY with scope increase
6	305	General Land Office and Veterans' Land Board	19-094-010-8529	Zone 2: Enhanced Contract Monitoring	TEGRITY TH1 LLC	12/9/2018	12/8/2021	\$ 43,627,036	\$ 43,627,037	\$ 73,627,037	69%	\$ 30,000,000	Extension/renewal of contract
6	305	General Land Office and Veterans' Land Board	19-094-014-8567	Residential Construction and New Construction	DRC CONSTRUCTION LLC	12/17/2018	12/8/2021	\$ 43,627,036	\$ 43,627,037	\$ 73,627,037	69%	\$ 30,000,000	Request by AGENCY with scope increase
6	305	General Land Office and Veterans' Land Board	19-094-016-8569	Zone 2: Enhanced Contract Monitoring	Lemoine Disaster Recovery, L.L.C.	12/14/2018	12/9/2021	\$ 43,027,037	\$ 43,027,037	\$ 73,627,037	71%	\$ 30,600,000	Request by AGENCY with scope increase
6	305	General Land Office and Veterans' Land Board	20-083-000-C002	New Veterans Home in the DFW area	Bartlett Cocke General Contractors, LLC	9/1/2021	2/25/2022	\$ 23,000,000	\$ 23,000,000	\$ 28,999,952	26%	\$ 5,999,952	Request by AGENCY with scope increase
6	305	General Land Office and Veterans' Land Board	21-119-002-C764	COVID 19 Reimbursement, Vet Home Operators	CARE INNS OF TEXAS	12/10/2020	12/8/2021	\$ 3,315,000	\$ 10,308,543	\$ 11,498,543	12%	\$ 1,190,000	Request by AGENCY with scope increase
6	305	General Land Office and Veterans' Land Board	21-119-003-C835	COVID 19 Reimbursement, Vet Home Operators	CARE INNS OF TEXAS - TEMPLE LTD	12/8/2020	12/7/2021	\$ 1,153,000	\$ 3,181,400	\$ 4,601,400	45%	\$ 1,420,000	Request by AGENCY with scope increase
6	305	General Land Office and Veterans' Land Board	21-119-004-C834	COVID 19 Reimbursement, Vet Home Operators	TOUCHSTONE VETERANS MANAGEMENT LTD	12/8/2020	12/7/2021	\$ 4,032,000	\$ 9,558,781	\$ 12,688,781	33%	\$ 3,130,000	Request by AGENCY with scope increase
6	455	Railroad Commission	455-20-1036A	ETECH ENVIRONMENTAL & SAFETY SOLUTIONS, INC.	ETECH ENVIRONMENTAL & SAFETY SOLUTIONS INC	11/2/2020	12/22/2021	\$ 1,500,000	\$ 2,100,000	\$ 2,400,000	14%	\$ 300,000	Extension/renewal of contract
6	582	Commission on Environmental Quality	582-18-80609	Petroleum Storage Tank Site Activities (PSTSA)	ATC GROUP SERVICES, INC. DBA CARDNO ATC	8/11/2017	12/23/2021	\$ 2,500,000	\$ 2,500,000	\$ 3,250,000	30%	\$ 750,000	Request by AGENCY without scope increase
6	582	Commission on Environmental Quality	582-18-80610	Petroleum Storage Tank Site Activities (PSTSA)	GEOSTRATA ENVIRONMENTAL CONSULTANTS INC	8/11/2017	12/23/2021	\$ 2,500,000	\$ 2,500,000	\$ 3,250,000	30%	\$ 750,000	Request by AGENCY without scope increase
6	582	Commission on Environmental Quality	582-20-11984	Alamo Area Council of Governments Rider 7	ALAMO AREA COUNCIL OF GOVERNMENTS	2/12/2020	12/3/2021	\$ 1,968,750	\$ 1,968,750	\$ 2,372,846	21%	\$ 404,096	Extension/renewal of contract
7	601	Department of Transportation	20-470420001	New Woodville MNT Facility	MCINNIS CONSTRUCTION INC	9/1/2021	2/19/2022	\$ 6,721,000	\$ 6,721,000	\$ 7,532,125	12%	\$ 811,125	Error/Omission in Original Design caused by NEITHER
7	601	Department of Transportation	60100000000000000000000002472	Engineering Services, Professional	AIA ENGINEERS, LLC	3/25/2014	12/8/2021	\$ 5,000,000	\$ 5,000,000	\$ 6,640,000	33%	\$ 1,640,000	Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000002510	Engineering Services, Professional	CP&I, INC	4/1/2014	12/8/2021	\$ 3,000,000	\$ 3,400,000	\$ 4,800,000	41%	\$ 1,400,000	Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000004483	Engineering Services, Professional	HNTB CORPORATION	10/6/2015	2/9/2022	\$ 14,068,635	\$ 14,068,636	\$ 18,137,813	29%	\$ 4,069,177	Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000004952	Engineering Services, Professional	BINKLEY & BARFIELD, INC.	12/28/2015	1/11/2022	\$ 5,000,000	\$ 5,000,000	\$ 5,750,000	15%	\$ 750,000	Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000005560	Engineering Services, Professional	KENNEDY CONSULTING INC.	8/31/2016	1/11/2022	\$ 5,000,000	\$ 7,000,000	\$ 8,027,478	15%	\$ 1,027,478	Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000009411	Engineering Services, Professional	SAM-CONSTRUCTION SERVICES, LLC	2/3/2019	2/10/2022	\$ 4,355,731	\$ 4,355,731	\$ 6,081,923	40%	\$ 1,726,192	Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000009697	Engineering Services, Professional	IDCUS INC.	6/27/2019	2/9/2022	\$ 4,884,511	\$ 4,884,511	\$ 5,775,501	18%	\$ 890,990	Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000009972	Engineering Services,									