

10.0 PERCENT AMENDMENTS REPORT – THIRD QUARTER OF FISCAL YEAR 2025

Eighty-eighth Legislature, General Appropriations Act, 2024–25 Biennium, Article IX, Section 7.04(i) and (j)

The following summary regards amendments to contracts that have increased in value by 10.0 percent or more. State agencies and institutions of higher education have reported these amendments to the Legislative Budget Board (LBB) Contracts Database for the third quarter of fiscal year 2025 as required by the Eighty-eighth Legislature, General Appropriations Act (GAA), 2024–25 Biennium, Article IX, Section 7.04, Contract Notification: Amounts Greater than \$50,000.

Article IX, Section 7.04(i) and (j), requires state agencies and institutions of higher education that have awarded contracts with an initial value greater than \$1.0 million to notify the LBB of amendments that change the contract's value by 10.0 percent or more. The provision directs the LBB to establish procedures for these notifications. When a contract's value increases by 10.0 percent or more, the LBB requires state entities to provide a reason for the increase and reasons for any subsequent amendments. LBB staff provides a quarterly report summarizing this information to the Governor, the Lieutenant Governor, and the Speaker of the House of Representatives.

For the third quarter of fiscal year 2025, 31 agencies and institutions of higher education reported 127 amendments that met the established threshold to report changes in contracts' values. Figure 1 shows that these amendments cumulatively increased their initial contracts' values by approximately \$773.8 million during the quarter. These contracts have increased in value by a combined \$1.8 billion across the total life of the contracts. A complete list of the quarter and lifetime increases for each contract is included in the appendix.

FIGURE 1
CONTRACT AMENDMENTS REPORTED BY STATE AGENCIES

AGENCIES BY GENERAL APPROPRIATIONS ACT ARTICLE (FUNCTION)	AMENDED CONTRACTS	QUARTER INCREASE (IN MILLIONS)	LIFETIME INCREASE (IN MILLIONS)
Article I – General Government	13	\$59.7	\$129.6
Article II – Health and Human Services	32	\$149.7	\$479.2
Article III – Agencies of Education	33	\$307.4	\$358.7
Article IV – Judiciary	0	\$0.0	\$0.0
Article V – Public Safety and Criminal Justice	10	\$17.3	\$59.8
Article VI – Natural Resources	12	\$192.4	\$282.4
Article VII – Business and Economic Development	27	\$47.3	\$529.7
Article VIII – Regulatory	0	\$0.0	\$0.0
Total	127	\$773.8	\$1,839.4

NOTE: Totals may not sum due to rounding. Amendments shown do not include those attributable to purchases through indefinite delivery/indefinite quantity agreements, or through zero-dollar-based contracts.

SOURCE: Legislative Budget Board.

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The LBB's reporting procedures require agencies to specify the reason for the increase in contract value. Figure 2 shows the reasons agencies reported for these contract amendments.

FIGURE 2
REASONS PROVIDED BY STATE AGENCIES FOR CONTRACT AMENDMENTS

REASON	AMENDMENTS	QUARTER INCREASE (IN MILLIONS)
Request by agency with scope increase	40	\$118.8
Extension or renewal of contract	35	\$189.9
Other	17	\$133.9
Request by agency without scope increase	14	\$177.5
Request by vendor with scope increase	9	\$12.4
Request by vendor without scope increase	6	\$87.3
Accommodate changes in third-party (state or federal) standards	3	\$37.5
Error or omission in original design caused by neither	1	\$3.7
Error or omission in original design caused by vendor	1	\$2.5
Extension of contract schedule due to vendor non-performance	1	\$10.3
Total	127	\$773.8

NOTE: Totals may not sum due to rounding.

SOURCE: Legislative Budget Board.

A complete list of all amended contracts and reasons is included in the appendix.

APPENDIX TO THE 10.0-PERCENT AMENDMENT REPORT
List of Contracts That Were Amended in the Third Quarter, Fiscal Year 2025, and Have Increased in Value by 10.0% or More over the Initial Contract Value

Art.	Num.	Agency Name	Contract ID	Contract Subject	Vendor	Contract Award Date	Initial Contract Value	Previous Quarter Value	Current Quarter Value	Quarter Value Increase	Reason for Amendment	Contract Lifetime Value Increase	Lifetime Percentage Increase
1	303	Facilities Commission	24-049-000	JOC G/C Contract	SPAUGLASS CONTRACTORS INC	12/8/2023	\$6,000,000	\$6,000,000	\$18,000,000	\$12,000,000	Extension/renewal of contract	\$12,000,000	200.%
1	303	Facilities Commission	24-071-000	JOC G/C Contract	BALFOUR BEATTY CONSTRUCTION LLC	12/11/2023	\$6,000,000	\$6,000,000	\$12,000,000	\$12,000,000	Request by AGENCY without scope increase	\$12,000,000	200.%
1	303	Facilities Commission	24-045-000	FY24-25 JOC G/C Contractor	CENTENNIAL CONTRACTORS ENTERPRISES INC	11/6/2023	\$6,000,000	\$6,000,000	\$12,000,000	\$6,000,000	Request by AGENCY without scope increase	\$6,000,000	100.%
1	303	Facilities Commission	24-050-000	G/C JOC Contract	VELIZ COMPANY LLC	11/30/2023	\$6,000,000	\$6,000,000	\$12,000,000	\$6,000,000	Request by AGENCY without scope increase	\$6,000,000	100.%
1	303	Facilities Commission	24-059-000	JOC G/C Contractor	FALKENBERG CONSTRUCTION CO INC	11/14/2023	\$6,000,000	\$6,000,000	\$12,000,000	\$6,000,000	Request by AGENCY without scope increase	\$6,000,000	100.%
1	303	Facilities Commission	24-062-000	JOC G/C Contract	JAMAIL & SMITH CONSTRUCTION LP	11/23/2023	\$6,000,000	\$6,000,000	\$12,000,000	\$6,000,000	Request by AGENCY without scope increase	\$6,000,000	100.%
1	303	Facilities Commission	303-2-7105	AE Svcs for 22-23 DM for TFC Bldgs. Statewide	TOM GREEN & COMPANY ENGINEERS INC	4/21/2022	\$9,900,000	\$13,900,000	\$16,430,000	\$2,530,000	Request by AGENCY with scope increase	\$6,530,000	66.%
1	303	Facilities Commission	303-2-7100	Project Controls & Mgmt. Svcs for CapCom, Phase 2	SQUARE ONE CONSULTANTS, INC.	6/17/2022	\$4,392,745	\$4,724,845	\$6,588,925	\$1,864,080	Request by VENDOR with scope increase	\$2,196,180	50.%
1	303	Facilities Commission	303-8-7007	A/E Prof. Services 1801 Congress Building CC Proj.	HKS INC	3/15/2018	\$10,680,000	\$14,962,881	\$15,282,163	\$319,282	Request by AGENCY with scope increase	\$4,602,163	43.1%
1	304	Comptroller of Public Accounts	0000000000000000000201254	FY20 disaster recovery svcs	DEPT OF INFORMATION RESOURCES	7/15/2019	\$1,260,548	\$7,426,028	\$8,190,678	\$764,650	Extension/renewal of contract	\$6,930,130	549.8%
1	327	Employees Retirement System	INV-053	Investment Accounting Reconciliation Software Svcs	EAGLE INVESTMENT SYSTEMS LLC	4/21/2006	\$5,758,796	\$11,287,433	\$12,273,137	\$985,704	Other	\$6,514,341	113.1%
1	327	Employees Retirement System	17-8026-001	Third-Party Administrative Services for Dental PPO	Delta Dental Insurance Company	3/7/2019	\$25,000,000	\$25,000,000	\$30,018,668	\$5,018,668	Extension/renewal of contract	\$5,018,668	20.1%
1	808	Historical Commission	808-20-R201162	Museum Design/Exhibit Svcs - Star of the Republic	DESIGN AND PRODUCTION INCORPORATED	7/10/2024	\$7,600,000	\$57,187,500	\$57,442,500	\$255,000	Request by VENDOR without scope increase	\$49,842,500	655.8%
2	529	Health and Human Services Commission	HHS000780000002	HHSC SA Prevention - Coalitions	TEXAS STATE UNIVERSITY - SAN MARCOS	9/1/2020	\$1,279,134	\$10,220,670	\$10,237,347	\$16,677	Request by AGENCY with scope increase	\$8,958,213	700.3%
2	529	Health and Human Services Commission	HHS000789300001	MH/JBCR	THE HARRIS CENTER FOR MENTAL HEALTH AND IDD	5/22/2020	\$1,743,000	\$9,605,777	\$10,130,369	\$524,592	Extension/renewal of contract	\$8,387,369	481.2%
2	529	Health and Human Services Commission	HHS001290000001	FY24SVC As Needed Organiz SVC	ERNST & YOUNG, LLP	1/9/2024	\$1,200,000	\$1,200,000	\$5,000,000	\$3,800,000	Request by AGENCY with scope increase	\$3,800,000	316.7%
2	529	Health and Human Services Commission	53900-10-0000049573	DOJ Settlement Agreement Monit	HARCHIK ASSOCIATES LLC	12/1/2009	\$10,058,174	\$27,938,071	\$29,264,071	\$1,326,000	Request by AGENCY with scope increase	\$19,205,897	190.9%
2	529	Health and Human Services Commission	HHS000942900001	20-106-BLC	DUDLEY CONSTRUCTION LTD	1/4/2022	\$4,804,527	\$8,094,873	\$9,689,251	\$1,594,378	Request by VENDOR with scope increase	\$4,884,724	101.7%
2	529	Health and Human Services Commission	HHS000422600001	18-202-KSH Construction	WALDROP CONSTRUCTION CO INC	6/17/2020	\$23,644,000	\$36,773,101	\$36,776,895	\$3,794	Request by AGENCY with scope increase	\$13,132,895	55.5%
2	529	Health and Human Services Commission	HHS000045800001	TIERS Software Development & Maintenance	DELOITTE CONSULTING LLP	7/27/2018	\$300,000,000	\$384,850,507	\$420,639,758	\$35,789,251	Accommodate changes in third party (State/Federal) standards	\$120,639,758	40.2%
2	529	Health and Human Services Commission	HHS000733500001	Software Maintenance	WELLSKY CORPORATION	4/11/2020	\$4,348,090	\$4,713,830	\$5,987,730	\$1,273,900	Extension/renewal of contract	\$1,639,640	37.7%
2	529	Health and Human Services Commission	HHS000564500001	Software Maintenance	CERNER CORPORATION	9/1/2019	\$40,162,962	\$47,193,026	\$54,902,869	\$7,709,843	Request by AGENCY with scope increase	\$14,739,907	36.7%
2	529	Health and Human Services Commission	HHS000085500001	Out-Sourced IT Services	FAIRBANKS LLC	7/1/2019	\$7,000,000	\$7,778,350	\$9,312,430	\$1,534,080	Extension/renewal of contract	\$2,312,430	33.%
2	529	Health and Human Services Commission	HHS000119300001	TCCO Housing	MANAGEMENT & TRAINING CORPORATION	9/1/2019	\$91,451,769	\$93,480,719	\$115,696,222	\$22,215,503	Extension/renewal of contract	\$24,244,453	26.5%
2	529	Health and Human Services Commission	HHS001358600001	24-202-WFH	PAGE SOUTHERLAND PAGE INC	12/18/2023	\$20,008,200	\$22,769,781	\$24,915,329	\$2,145,548	Request by AGENCY with scope increase	\$4,907,129	24.5%
2	529	Health and Human Services Commission	HHS000697900018	HHSC Primary Health Care	SOUTH PLAINS RURAL HEALTH SERVICES INC	9/1/2020	\$1,899,750	\$2,220,433	\$2,312,799	\$92,366	Extension/renewal of contract	\$413,049	21.7%
2	529	Health and Human Services Commission	HHS000474900001	18-110-BLC	DUDLEY CONSTRUCTION LTD	4/2/2020	\$6,860,000	\$7,998,052	\$8,199,168	\$201,116	Other	\$1,339,168	19.5%
2	529	Health and Human Services Commission	HHS001358600002	24-206-AMH	PAGE SOUTHERLAND PAGE INC	12/11/2023	\$7,997,750	\$9,360,949	\$9,396,612	\$35,665	Request by AGENCY with scope increase	\$1,398,862	17.5%
2	529	Health and Human Services Commission	0000326664	23-002-KSH Boilers & Abatement	AMSTAR, INC.	8/23/2023	\$2,042,333	\$2,042,333	\$2,263,251	\$220,918	Request by AGENCY with scope increase	\$220,918	10.8%
2	529	Health and Human Services Commission	0000355636	R03 Lease Renewal	PARUSA INVESTMENT CORPORATION	9/1/2024	\$1,242,296	\$1,242,296	\$1,375,222	\$132,926	Other	\$132,926	10.7%
2	537	State Health Services, Department of	HHS001000700006	DSHS Immunizations	SHERRY MATTHEWS INC	3/8/2022	\$2,375,644	\$17,665,247	\$18,415,247	\$750,000	Extension/renewal of contract	\$16,039,603	675.2%
2	537	State Health Services, Department of	HHS000543700001	HPCDP/TCP	CONSUMER WELLNESS SOLUTIONS LLC	9/1/2020	\$1,446,963	\$9,428,538	\$9,528,538	\$100,000	Extension/renewal of contract	\$8,081,575	558.5%
2	537	State Health Services, Department of	DIR-SS-IA00018	Shared Services	TEXAS DEPARTMENT OF INFORMATION RESOURCES	9/1/2018	\$58,142,443	\$172,465,803	\$218,323,970	\$45,858,167	Other	\$160,181,527	275.5%
2	537	State Health Services, Department of	HHS001336600005	EMS/CO-RAC	NORTH CENTRAL TEXAS TRAUMA RAC	9/1/2023	\$1,279,236	\$2,905,686	\$4,405,886	\$1,500,200	Accommodate changes in third party (State/Federal) standards	\$3,126,650	244.4%
2	537	State Health Services, Department of	HHS000866600001	DSHS Infectious Disease Surveillance	UT HEALTH SCIENCE CENTER AT HOUSTON	7/22/2020	\$8,409,755	\$13,481,627	\$23,859,493	\$10,377,866	Request by AGENCY without scope increase	\$15,449,738	183.7%
2	537	State Health Services, Department of	HHS0008127000040	DSHS Infectious Disease Surveillance	TEXAS TECH UNIVERSITY	9/3/2020	\$2,230,000	\$5,047,147	\$5,547,147	\$500,000	Other	\$3,317,147	148.8%
2	537	State Health Services, Department of	537-17-0309-00001	DSHS Regional and Local Public Health Services	SOUTHEAST TEXAS REGIONAL ADVISORY COUNCIL	7/1/2017	\$15,247,595	\$28,539,417	\$31,724,849	\$3,185,432	Other	\$16,477,254	108.1%
2	537	State Health Services, Department of	537-17-0313-00001	DSHS Regional and Local Public Health Services	COASTAL BEND REGIONAL ADVISORY COUNCIL	7/1/2017	\$5,505,950	\$10,019,805	\$11,327,817	\$1,308,012	Other	\$5,821,867	105.7%
2	537	State Health Services, Department of	HHS001439500030	CPS/PHEP	CITY OF SAN ANTONIO	7/1/2024	\$1,137,881	\$1,137,881	\$2,275,762	\$1,137,881	Extension/renewal of contract	\$1,137,881	100.%
2	537	State Health Services, Department of	537-17-0307-00001	DSHS Regional and Local Public Health Services	NORTH CENTRAL TEXAS TRAUMA RAC	7/1/2017	\$17,181,980	\$29,537,746	\$33,101,968	\$3,564,222	Extension/renewal of contract	\$15,919,988	92.7%
2	537	State Health Services, Department of	HHS001264700001	NEW CONTRACT FOR REAGENTS	BIO-RAD LABORATORIES INC	8/10/2022	\$1,200,000	\$1,365,846	\$1,811,863	\$446,017	Extension/renewal of contract	\$611,863	51.%
2	537	State Health Services, Department of	0000348287	FY25 Temp Services	WORKQUEST	9/1/2024	\$1,493,400	\$1,493,400	\$2,049,542	\$556,142	Request by AGENCY with scope increase	\$556,142	37.2%
2	537	State Health Services, Department of	0000348756	FY25 VSS-PO Encumbrance	FEDERAL EXPRESS CORP	9/1/2024	\$1,700,000	\$2,000,000	\$2,200,000	\$200,000	Other	\$500,000	29.4%
2	537	State Health Services, Department of	DHS001346800001	DFCHS/TCMBB-PQC	UT HEALTH SCIENCE CENTER AT HOUSTON	9/1/2023	\$9,110,875	\$9,110,875	\$10,451,969	\$1,341,094	Extension/renewal of contract	\$1,341,094	14.7%
2	537	State Health Services, Department of	HHS0007283000040	MED_PA	SHERRY MATTHEWS INC	4/30/2024	\$2,100,000	\$2,100,000	\$2,400,000	\$300,000	Extension/renewal of contract	\$300,000	14.3%
3	323	Teacher Retirement System	CTR001988	Pharmacy Benefit Manager - TRS-Care Standard	EXPRESS SCRIPTS INC	9/15/2023	\$12,000,000	\$12,000,000	\$60,000,000	\$48,000,000	Request by VENDOR without scope increase	\$48,000,000	400.%
3	323	Teacher Retirement System	CTR001987	Pharmacy Benefit Manager - TRS-ActiveCare	EXPRESS SCRIPTS INC	5/31/2023	\$78,000,000	\$78,000,000	\$210,000,000	\$132,000,000	Request by AGENCY without scope increase	\$132,000,000	169.2%
3	323	Teacher Retirement System	CTR002613	Contact Center Customer & Processing Staff Svcs	ADVANCED CALL CENTER TECHNOLOGIES LLC	12/6/2023	\$5,000,000	\$9,328,000	\$9,520,000	\$192,000	Request by AGENCY without scope increase	\$4,520,000	90.4%
3	323	Teacher Retirement System	CTR002720	Healthcare Consulting Services	MILLIMAN INC	8/28/2024	\$5,000,000	\$5,000,000	\$9,500,000	\$4,500,000	Request by AGENCY with scope increase	\$4,500,000	90.%
3	323	Teacher Retirement System	CTR001989	Pharmacy Benefit Manager - TRS-Care Medicare Rx	EXPRESS SCRIPTS, INC.	9/15/2023	\$84,000,000	\$84,000,000	\$120,000,000	\$36,000,000	Request by VENDOR without scope increase	\$36,000,000	42.9%
3	323	Teacher Retirement System	CTR003049	SimCorp - Investment Data Modernization	SIMCORP USA INC.	8/6/2024	\$25,000,000	\$25,000,000	\$28,039,496	\$3,039,496	Request by AGENCY with scope increase	\$3,039,496	12.2%
3	719	Texas State Technical College System Administration	5386	Perkins Grant - THCB Agreement #01204	Texas Higher Education Coordinating Board	9/26/2024	\$2,226,957	\$2,226,957	\$2,637,673	\$410,716	Request by AGENCY with scope increase	\$410,716	18.4%
3	719	Texas State Technical College System Administration	4248	EEC & TSC Renovations - TSTC in Waco	IMPERIAL CONSTRUCTION INC	7/1/2023	\$9,050,000	\$10,125,000	\$10,255,299	\$130,299	Request by VENDOR with scope increase	\$1,205,299	13.3%
3	720	The University of Texas System Administration	2022-410	Online Courses, Certifications, Degrees	COURSERA INC	6/28/2022	\$2,060,000	\$2,493,335	\$7,392,303	\$4,898,968	Request by AGENCY with scope increase	\$5,332,303	258.8%
3	720	The University of Texas System Administration	2024-190	Digital Library Subscription	Springer Nature	11/15/2023	\$2,774,309	\$2,774,309	\$9,036,037	\$6,261,728	Request by AGENCY with scope increase	\$6,261,728	225.7%
3	720	The University of Texas System Administration	2023-215	Online Digital Library - ScienceDirect	ELSEVIER B.V	1/6/2023	\$27,678,059	\$28,452,603	\$63,299,827	\$34,847,224	Request by AGENCY with scope increase	\$35,621,768	128.7%
3	720	The University of Texas System Administration	2024-127	Online Training for Students and Staff	SCENARIO LEARNING LLC DBA VECTOR SOLUTI	10/10/2023	\$1,561,916	\$1,561,916	\$1,861,916	\$300,000	Request by AGENCY with scope increase	\$300,000	19.2%
3	721	The University of Texas at Austin	102-1450	Main Building Renovation	Robert A. M. Stern Architects, LLC	3/16/2025	\$5,233,095	\$5,320,045	\$7,139,744	\$1,819,699	Request by AGENCY with scope increase	\$1,906,649	36.4%
3	721	The University of Texas at Austin	23PSA06704	PMA Planning Initiative	LORD AECK SARGENT PLANNING & DESIGN INC	1/30/2023	\$1,371,452	\$1,371,452	\$1,574,685	\$203,233	Request by AGENCY with scope increase	\$203,233	14.8%
3	723	The University of Texas Medical Branch at Galveston	P-2023-0233	Waste and Recycling Services	REPUBLIC SERVICES OF BEAUMONT	3/1/2023	\$3,150,000	\$3,150,000	\$3,837,000	\$687,000	Extension/renewal of contract	\$687,000	21.8%
3	730	University of Houston	W242003/K-24-00241	Cynthia Woods Theatre Rigging	ISTUDIO PROJECTS INC	10/30/2023	\$2,024,675	\$2,094,345	\$3,002,653	\$908,308	Request by AGENCY with scope increase	\$977,978	48.3%
3	733	Texas Tech University	C16253	Metasys Service	JOHNSON CONTROLS INC	2/1/2024	\$3,310,000	\$3,600,000	\$3,725,000	\$125,000	Request by AGENCY with scope increase	\$415,000	12.5%
3	739	Texas Tech University Health Sciences Center	CON1613484	IDX Computer Support Lbk	VVC HOLDINGS CORP	6/1/1987	\$1,355,470	\$2,540,831	\$3,694,688	\$1,153,857	Other	\$2,339,218	172.6%
3	739	Texas Tech University Health Sciences Center	CON591690	Correctional Managed Health Care	LABORATORY CORPORATION OF AMERICA	2/1/2014	\$1,505,061	\$2,464,827	\$3,593,447	\$1,128,620	Other	\$2,088,386	138.8%
3	743	The University of Texas at San Antonio	PO0154364	Construct Imp Facil	WATERMAN CONSTRUCTION, LLC	2/11/2025	\$1,284,267	\$1,284,267	\$5,027,459	\$3,743,192	Request by AGENCY with scope increase	\$3,743,192	291.5%
3	743	The University of Texas at San Antonio	PO0152393	Other Professional Services	FLINTCO LLC	12/19/2024	\$3,643,005	\$3,643,005	\$5,242,991	\$1,599,986	Extension/renewal of contract	\$1,599,986	43.9%
3	744	The University of Texas Health Science Center at Houston	UTH282570	FY25 BPO - Hemophilia Factor Medication	NOVO NORDISK INC	9/10/2024	\$1,200,000	\$1,200,000	\$1,900,000	\$700,000	Request by AGENCY with scope increase	\$700,000	58.3%

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3	744	The University of Texas Health Science Center at Houston	UTH234540	CIP 2309 MSB G.604 and G.605H MRI Replacement	DPR CONSTRUCTION A GENERAL PARTNERSHIP	3/11/2024	\$1,921,802	\$2,094,646	\$2,530,847	\$436,201	Extension/renewal of contract	\$609,045	31.7%
3	744	The University of Texas Health Science Center at Houston	UTH239410	CIP 2323 BBS MRI Suite	E CONTRACTORS USA LLC	3/29/2024	\$1,684,624	\$1,684,624	\$1,969,227	\$284,603	Request by AGENCY without scope increase	\$284,603	16.9%
3	744	The University of Texas Health Science Center at Houston	UTH196368	LR 2301 MSB Auditorium Refresh Construction - ITB	STRUCTURE TONE SOUTHWEST LLC	9/27/2023	\$2,388,003	\$2,739,212	\$2,747,519	\$8,307	Request by AGENCY without scope increase	\$359,516	15.1%
3	755	Stephen F. Austin State University	B2200321	Advertising for 5 years	LOVE ADVERTISING, INC.	1/3/2022	\$1,250,000	\$1,750,000	\$2,485,000	\$735,000	Request by AGENCY with scope increase	\$1,235,000	98.8%
3	774	Texas Tech University Health Sciences Center at El Paso	07867	El Paso Children's Hospital Corporation	El Paso Children's Hospital Corporation	11/1/2020	\$15,190,302	\$53,514,402	\$55,564,772	\$2,050,370	Extension/renewal of contract	\$40,374,470	265.8%
3	774	Texas Tech University Health Sciences Center at El Paso	F24-23-06-AA1-DP	23-06 HDR Amend. 1 Increases Contract	HDR ARCHITECTURE INC	4/22/2025	\$7,356,100	\$7,356,100	\$10,490,104	\$3,134,004	Request by VENDOR with scope increase	\$3,134,004	42.6%
3	774	Texas Tech University Health Sciences Center at El Paso	F24-23-12-AA1-DP	23-12 HDR Amend. 1 Increases Contract	HDR ARCHITECTURE INC	4/22/2025	\$6,125,100	\$6,125,100	\$8,080,166	\$1,955,066	Request by VENDOR with scope increase	\$1,955,066	31.9%
3	774	Texas Tech University Health Sciences Center at El Paso	08903	El Paso County Hospital District	EL PASO COUNTY HOSPITAL DISTRICT	12/1/2021	\$25,543,408	\$25,543,408	\$29,842,374	\$4,298,966	Extension/renewal of contract	\$4,298,966	16.8%
3	774	Texas Tech University Health Sciences Center at El Paso	09003	El Paso County Hospital District	EL PASO COUNTY HOSPITAL DISTRICT	3/15/2023	\$62,119,069	\$62,234,764	\$72,492,348	\$10,257,584	Extension of contract schedule due to VENDOR non-performance	\$10,373,279	16.7%
3	781	Higher Education Coordinating Board	28618	Nelnet	NELNET INC	7/1/2023	\$1,620,000	\$1,640,000	\$2,706,746	\$1,066,746	Extension/renewal of contract	\$1,086,746	67.1%
3	960	Del Mar College	RCSF #2023-02	Heritage Campus Memorial Building Renovation	SpawGlassContractors, South Texas Division	5/15/2023	\$12,639,667	\$15,263,652	\$15,760,425	\$496,773	Request by AGENCY with scope increase	\$3,120,758	24.7%
5	401	Military Department	CFMO23-ENG-AE-16	Waco RC MM STAR	FREES & NICHOLS INC	9/26/2023	\$1,214,347	\$1,673,475	\$1,971,975	\$298,500	Request by AGENCY without scope increase	\$757,628	62.4%
5	401	Military Department	CFMO25-ENG-AE-01	JRB HANGAR	GARVER LLC	12/19/2024	\$1,320,030	\$1,320,030	\$1,906,710	\$586,680	Request by VENDOR without scope increase	\$586,680	44.4%
5	405	Department of Public Safety	000000000000000000000003989	Toxicology Outsourcing	NATIONAL MEDICAL SERVICES INC	7/15/2024	\$2,000,000	\$2,000,000	\$6,500,000	\$4,500,000	Request by AGENCY without scope increase	\$4,500,000	225.5%
5	405	Department of Public Safety	000000000000000000000001995	TFC 21-075 PM&ConstructionSvs	TEXAS FACILITIES COMMISSION	8/24/2021	\$1,106,381	\$1,106,381	\$3,292,638	\$2,186,257	Other	\$2,186,257	197.6%
5	405	Department of Public Safety	405-15-P001178	Building Lease Houston 20370	DPS HOUSTON 2000 LLC	6/1/2015	\$8,425,288	\$22,999,940	\$23,002,758	\$2,818	Extension/renewal of contract	\$14,577,470	173.3%
5	405	Department of Public Safety	00000000000000000000000369	Card Production and Mailing Services	GEMALTO, INC.	7/10/2019	\$56,000,000	\$77,000,000	\$85,508,426	\$8,508,426	Extension/renewal of contract	\$29,508,426	52.7%
5	405	Department of Public Safety	000000000000000000000003521	DPS Fencing Project	BALFOUR BEATTY CONSTRUCTION GROUP INC	6/17/2024	\$10,000,000	\$13,996,279	\$14,346,279	\$350,000	Request by AGENCY with scope increase	\$4,346,279	43.5%
5	405	Department of Public Safety	000000000000000000000002716	Ford F-150 4WD x 25	SILSBEE FORD INC	11/17/2022	\$1,394,588	\$1,462,363	\$1,560,363	\$98,000	Other	\$165,775	11.9%
5	458	Alcoholic Beverage Commission	10-00004	Austin HQ and RO Rent	ASEM PROPERTIES LTD	9/1/2022	\$1,133,877	\$3,339,940	\$3,347,618	\$7,678	Extension/renewal of contract	\$2,213,741	195.2%
5	696	Department of Criminal Justice	696-FD-22-24-C118	Ramsey Unit - Replace Region III Training Building	NOBLE BUILDING & DEVELOPMENT LLC	7/22/2022	\$7,547,000	\$7,708,959	\$8,498,652	\$789,693	Extension/renewal of contract	\$951,652	12.6%
6	305	General Land Office and Veterans' Land Board	22-010-000-C950	Online Auction & Sealed Bid State Mineral Leases	EnergyNet Services, LLC	10/15/2021	\$21,820,362	\$59,477,373	\$77,556,020	\$18,078,647	Extension/renewal of contract	\$55,735,658	255.4%
6	305	General Land Office and Veterans' Land Board	22-076-000-D190	El Paso TSVH - Management & Operations	Texas VSI, LLC	6/1/2022	\$31,977,950	\$47,467,947	\$98,967,946	\$51,499,999	Extension/renewal of contract	\$66,989,996	209.5%
6	305	General Land Office and Veterans' Land Board	22-075-000-D189	Bonham TSVH - Management & Operations	Texas VSI, LLC	6/1/2022	\$32,218,592	\$46,722,906	\$98,722,906	\$52,000,000	Other	\$66,504,314	206.4%
6	305	General Land Office and Veterans' Land Board	22-077-000-D191	Tyler TSVH - Management & Operations	Texas VSI, LLC	6/1/2022	\$30,334,590	\$42,902,079	\$87,902,080	\$45,000,001	Extension/renewal of contract	\$57,567,490	189.8%
6	305	General Land Office and Veterans' Land Board	25-070-000-E904	Abandoned well plugging	RAILROAD COMMISSION OF TEXAS	8/7/2023	\$10,000,000	\$10,000,000	\$18,000,000	\$8,000,000	Request by AGENCY with scope increase	\$8,000,000	80%
6	305	General Land Office and Veterans' Land Board	23-016-003-E895	Houston - Roof Replacement	Rymar Construction, Inc.	11/5/2024	\$1,712,069	\$2,778,259	\$2,836,899	\$58,640	Request by AGENCY with scope increase	\$1,124,830	65.7%
6	305	General Land Office and Veterans' Land Board	22-113-032-E026	W Galveston Isl Beach Nourish	CITY OF GALVESTON	8/9/2023	\$7,000,000	\$7,000,000	\$10,729,160	\$3,729,160	Error/Omission in Original Design caused by NEITHER	\$3,729,160	53.3%
6	305	General Land Office and Veterans' Land Board	20-063-023-B944	Affordable Rental Program (ARP) Rehab	A2J HOLDINGS LLC	14/4/2023	\$8,747,100	\$8,747,100	\$11,247,100	\$2,500,000	Error/Omission in Original Design caused by VENDOR	\$2,500,000	28.6%
6	455	Railroad Commission	455-24-1003L	LAREDO CONSTRUCTION, INC.	LAREDO CONSTRUCTION, INC.	4/12/2024	\$5,000,000	\$10,000,000	\$20,000,000	\$10,000,000	Other	\$15,000,000	300.0%
6	582	Commission on Environmental Quality	582-13-30536	Sandy Beach Road Ground Water Plume Federal Superf	ENVIRONMENTAL PROTECTION AGENCY	8/22/2012	\$1,107,000	\$1,107,000	\$2,221,800	\$1,114,800	Request by AGENCY without scope increase	\$1,114,800	100.7%
6	802	Parks and Wildlife Department	484962	Managed Lands Deer Program System	APPLIED GEOGRAPHICS INC	8/1/2016	\$1,023,405	\$2,795,847	\$3,031,081	\$235,234	Accommodate changes in third party (State/Federal) standards	\$2,007,676	196.2%
6	802	Parks and Wildlife Department	518829	Task Order 2- Blanket 445971- Palo Pinto Redesign	BENNETT BENNER PARTNERS INC	3/20/2019	\$3,191,693	\$5,107,771	\$5,276,246	\$168,475	Request by AGENCY with scope increase	\$2,084,553	65.3%
7	320	Texas Workforce Commission	0625CCP001	G-Child Care	DALLAS COUNTY LOCAL WORKFORCE DEVELOPMENT BOARD	9/1/2024	\$2,741,098	\$2,741,098	\$5,215,425	\$2,474,327	Request by VENDOR with scope increase	\$2,474,327	90.3%
7	320	Texas Workforce Commission	1425CCP001	G-Child Care	WORKSOURCE -GREATER AUSTIN AREA WDB	9/1/2024	\$1,588,486	\$1,588,486	\$2,675,207	\$1,086,721	Request by AGENCY without scope increase	\$1,086,721	68.4%
7	320	Texas Workforce Commission	2025CCP001	G-Child Care	WORKFORCE SOLUTIONS- ALAMO	9/1/2024	\$5,301,259	\$5,301,259	\$7,354,188	\$2,052,929	Request by AGENCY without scope increase	\$2,052,929	38.7%
7	320	Texas Workforce Commission	0525CCP001	G-Child Care	TARRANT COUNTY WDB	9/1/2024	\$3,354,979	\$3,354,979	\$4,106,000	\$751,021	Request by VENDOR with scope increase	\$751,021	22.4%
7	320	Texas Workforce Commission	0225CCP001	G-Child Care	SOUTH PLAINS REGIONAL WDB	9/1/2024	\$1,307,449	\$1,307,449	\$1,597,000	\$289,551	Request by VENDOR with scope increase	\$289,551	22.1%
7	320	Texas Workforce Commission	2825CCP001	G-Child Care	HOUSTON-GALVESTON AREA COUNCIL	9/1/2024	\$8,739,248	\$8,739,248	\$10,652,000	\$1,912,752	Request by VENDOR without scope increase	\$1,912,752	21.9%
7	320	Texas Workforce Commission	0825CCP001	G-Child Care	EAST TEXAS COUNCIL OF GOVERNMENTS	9/1/2024	\$1,033,995	\$1,033,995	\$1,254,000	\$220,005	Request by VENDOR with scope increase	\$220,005	21.3%
7	320	Texas Workforce Commission	0425CCP001	G-Child Care	NORTH CENTRAL TEXAS WORKFORCE DEVELOPMENT	9/1/2024	\$3,951,891	\$3,951,891	\$4,525,000	\$573,109	Request by VENDOR without scope increase	\$573,109	14.5%
7	320	Texas Workforce Commission	1424SDF001	G-Skills Development Fund	AUSTIN COMMUNITY COLLEGE	1/29/2024	\$1,621,845	\$1,621,845	\$1,786,922	\$165,077	Extension/renewal of contract	\$165,077	10.2%
7	601	Department of Transportation	601CT0000030099	INTERAGENCY COOPERATION CONTRACT	TEXAS DEPARTMENT OF CRIMINAL JUSTICE	10/3/2022	\$14,695,510	\$30,289,078	\$39,267,610	\$8,978,532	Other	\$24,572,100	167.2%
7	601	Department of Transportation	9-1532	Research and Technology Implementation	University of Texas - Office of Sponsored Projects	6/21/2023	\$2,917,900	\$6,354,049	\$6,422,459	\$68,410	Request by AGENCY with scope increase	\$3,504,559	120.1%
7	601	Department of Transportation	02-2XXF5001	INTERLOCAL CONTRACT	TARRANT COUNTY	9/27/2022	\$7,030,000	\$11,062,000	\$14,827,487	\$3,765,487	Extension/renewal of contract	\$7,797,487	110.9%
7	601	Department of Transportation	14-4XXF7001	INTERLOCAL CONTRACT	CENTRAL TEXAS REGIONAL MOBILITY AUTHORITY	8/25/2023	\$6,041,676	\$6,041,676	\$11,904,408	\$5,862,732	Other	\$5,862,732	97%
7	601	Department of Transportation	60100000000000000000000000012417	Engineering Services, Professional	JACOBS ENGINEERING GROUP INC.	5/16/2022	\$12,000,000	\$15,600,000	\$23,355,641	\$7,755,641	Request by AGENCY with scope increase	\$11,355,641	94.6%
7	601	Department of Transportation	6010000000000000000000000000011095	Engineering Services, Professional	ATLAS TECHNICAL CONSULTANTS LLC	7/16/2020	\$5,000,000	\$6,500,000	\$9,500,000	\$3,000,000	Request by AGENCY with scope increase	\$4,500,000	90%
7	601	Department of Transportation	601000000000000000000000000009375	Engineering Services, Professional	HUITT-ZOLLARS, INC.	3/4/2019	\$5,000,000	\$6,300,317	\$7,690,756	\$1,390,439	Request by AGENCY with scope increase	\$2,690,756	53.8%
7	601	Department of Transportation	601000000000000000000000000008833	Engineering Services, Professional	HDR ENGINEERING, INC.	3/18/2019	\$3,483,471	\$3,483,471	\$4,982,692	\$1,499,221	Request by AGENCY with scope increase	\$1,499,221	43%
7	601	Department of Transportation	04-470420132	RENOVATION, AMARILLO DHQ PHASE II	JR TRI-STATE GENERAL CONTRACTING GROUP INC	1/9/2024	\$1,597,000	\$1,989,995	\$2,109,843	\$119,848	Extension/renewal of contract	\$512,843	32.1%
7	601	Department of Transportation	04-380421343	RENOVATIONS, CLAUDE & PANHANDLE MNT	JR TRI-STATE GENERAL CONTRACTING GROUP INC	5/12/2023	\$2,626,000	\$3,082,548	\$3,376,900	\$294,352	Extension/renewal of contract	\$750,900	28.6%
7	601	Department of Transportation	0008-13-125	Southeast Connector DBC	South-Point Constructors	11/18/2021	\$1,589,820,287	\$2,039,187,540	\$2,039,308,944	\$121,404	Other	\$449,488,657	28.3%
7	601	Department of Transportation	6010000000000000000000000000010097	Engineering Services, Professional	CONSOR ENGINEERS LLC	1/14/2022	\$2,667,393	\$3,101,249	\$3,183,408	\$82,159	Request by AGENCY with scope increase	\$516,015	19.3%
7	601	Department of Transportation	6010000000000000000000000000013628	Engineering Services, Professional	AECOM Technical Services, Inc.	6/13/2023	\$7,000,000	\$7,000,000	\$8,300,000	\$1,300,000	Request by AGENCY with scope increase	\$1,300,000	18.6%
7	601	Department of Transportation	04-380421342	RENOVATIONS, CHANNING & GRUVER MNT	JR TRI-STATE GENERAL CONTRACTING GROUP INC	5/10/2023	\$2,837,000	\$3,094,871	\$3,233,537	\$138,666	Extension/renewal of contract	\$396,537	14%
7	601	Department of Transportation	21-470420014-REBID	RENOVATION, WAREHOUSE & SIGNAL SHOP, PHARR DHQ	PATRIOT CONTRACTING LLC	1/20/2023	\$3,582,289	\$4,024,188	\$4,038,756	\$14,568	Extension/renewal of contract	\$456,467	12.7%
7	601	Department of Transportation	16-470424530	SECURITY & FENCING UPGRADES, CORPUS CHRISTI DIST	BARRIER FENCE LLC	9/19/2024	\$2,517,420	\$2,517,420	\$2,817,117	\$299,697	Extension/renewal of contract	\$299,697	11.9%
7	601	Department of Transportation	6010000000000000000000000000007961	Engineering Services, Professional	IEA INC	5/22/2018	\$29,986,601	\$31,577,260	\$33,146,486	\$1,569,226	Request by AGENCY with scope increase	\$3,159,885	10.5%
7	608	Department of Motor Vehicles	0000014469	AT&T Genesys Implementation	AT&T CORP	6/11/2024	\$1,613,108	\$1,613,108	\$3,100,672	\$1,487,564	Request by AGENCY with scope increase	\$1,487,564	92.2%